

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lincoln Fillmore

House Sponsor: Steve Eliason

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of public education for the fiscal year beginning July 1, 2020, and ending June 30, 2021, and appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2021, and ending June 30, 2022.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of school districts, charter schools, and state education agencies;
- ▶ sets the value of the weighted pupil unit (WPU) at \$3,809 for fiscal year 2022;
- ▶ adjusts the number of weighted pupil units to reflect anticipated student enrollment in fall 2021;
- ▶ creates the Enrollment Growth Contingency Program;
- ▶ creates the Supplemental Educator COVID-19 Stipend;
- ▶ repeals a budgetary obligation related to increases in the value of the WPU, which this bill satisfies through increased funding;
- ▶ enacts repeal dates for the Enrollment Growth Contingency Program and the Supplemental Educator COVID-19 Stipend;
- ▶ makes technical changes;
- ▶ provides appropriations for other purposes as described;
- ▶ approves intent language;

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29 ▶ appropriates federal coronavirus relief funds for education to the State Board of
30 Education State Administrative Office; and

31 ▶ approves intent language for the allocation of state funds based on local and state
32 use of federal coronavirus relief funds for education.

33 Money Appropriated in this Bill:

34 This bill appropriates \$580,393,800 in operating and capital budgets for fiscal year
35 2021, including:

- 36 ▶ \$142,500,000 from the Uniform School Fund;
- 37 ▶ \$5,299,500 from the Education Fund; and
- 38 ▶ \$432,594,300 from various sources as detailed in this bill.

39 This bill appropriates \$75,000 in expendable funds and accounts for fiscal year 2021.

40 This bill appropriates (\$23,400,000) in restricted fund and account transfers for fiscal
41 year 2021.

42 This bill appropriates \$6,027,166,400 in operating and capital budgets for fiscal year
43 2022, including:

- 44 ▶ \$7,892,800 from the General Fund;
- 45 ▶ \$3,636,394,700 from the Uniform School Fund;
- 46 ▶ \$167,481,800 from the Education Fund; and
- 47 ▶ \$2,215,397,100 from various sources as detailed in this bill.

48 This bill appropriates \$3,327,000 in expendable funds and accounts for fiscal year
49 2022.

50 This bill appropriates \$292,568,200 in restricted fund and account transfers for fiscal
51 year 2022, including:

- 52 ▶ \$314,218,200 from the Education Fund; and
- 53 ▶ (\$21,650,000) from various sources as detailed in this bill.

54 This bill appropriates \$122,600 in fiduciary funds for fiscal year 2022.

55 Other Special Clauses:

56 This bill provides a special effective date.

57 **Utah Code Sections Affected:**

58 AMENDS:

59 **53F-2-301.5**, as last amended by Laws of Utah 2020, Fifth Special Session, Chapter 14

60 **53F-9-201.1**, as last amended by Laws of Utah 2020, Fifth Special Session, Chapter 13

61 **63I-2-253**, as last amended by Laws of Utah 2020, Sixth Special Session, Chapter 13

62 ENACTS:

63 **53F-2-302.1**, Utah Code Annotated 1953

64 **53F-2-418**, Utah Code Annotated 1953

65 **Uncodified Material Affected:**

66 ENACTS UNCODIFIED MATERIAL



68 *Be it enacted by the Legislature of the state of Utah:*

69 Section 1. Section **53F-2-301.5** is amended to read:

70 **53F-2-301.5. Minimum basic tax rate for a fiscal year that begins on July 1, 2018,**
71 **2019, 2020, 2021, or 2022.**

72 (1) The provisions of this section are in effect for a fiscal year that begins before July 1,
73 2023.

74 (2) As used in this section:

75 (a) "Basic levy increment rate" means a tax rate that will generate an amount of
76 revenue equal to \$75,000,000.

77 (b) "Combined basic rate" means a rate that is the sum of:

78 (i) the rate floor; and

79 (ii) the WPU value rate.

80 (c) "Commission" means the State Tax Commission.

81 (d) "Equity pupil tax rate" means the tax rate that is:

82 (i) calculated by subtracting the minimum basic tax rate from the rate floor; or

83 (ii) zero, if the rate calculated in accordance with Subsection (2)(d)(i) is zero or less.

84 (e) "Minimum basic local amount" means an amount that is:

85 (i) equal to the sum of:

86 (A) the school districts' contribution to the basic school program the previous fiscal
87 year;

88 (B) the amount generated by the basic levy increment rate; and

89 (C) the eligible new growth, as defined in Section 59-2-924 and rules of the State Tax
90 Commission multiplied by the minimum basic tax rate; and

91 (ii) set annually by the Legislature in Subsection (3)(a).

92 (f) "Minimum basic tax rate" means a tax rate certified by the commission that will
93 generate an amount of revenue equal to the minimum basic local amount described in
94 Subsection (3)(a).

95 (g) "Rate floor" means a rate that is the greater of:

96 (i) a .0016 tax rate; or

97 (ii) the minimum basic tax rate.

98 (h) "Weighted pupil unit value" or "WPU value" means the amount established each
99 year in the enacted public education budget that is multiplied by the number of weighted pupil
100 units to yield the funding level for the basic school program.

101 (i) "WPU value amount" means an amount that is:

102 (i) equal to the product of:

103 (A) the WPU value increase limit; and

104 (B) the percentage share of local revenue to the cost of the basic school program in the
105 prior fiscal year; and

106 (ii) set annually by the Legislature in Subsection (4)(a).

107 (j) "WPU value increase limit" means the lesser of:

108 (i) the total cost to the basic school program to increase the WPU value over the WPU
109 value in the prior fiscal year; or

110 (ii) the total cost to the basic school program to increase the WPU value by 4% over
111 the WPU value in the prior fiscal year.

112 (k) "WPU value rate" means a tax rate certified by the commission that will generate
113 an amount of revenue equal to the WPU value amount described in Subsection (4)(a).

114 (3) (a) The minimum basic local amount for the fiscal year that begins on July 1,
115 [~~2020, is \$547,951,600~~] 2021, is \$575,931,800 in revenue statewide.

116 (b) The preliminary estimate for the minimum basic tax rate for the fiscal year that
117 begins on July 1, [~~2020, is .001576~~] 2021, is .001554.

118 (4) (a) The WPU value amount for the fiscal year that begins on July 1, [~~2020, is~~
119 ~~\$9,300,000~~] 2021, is \$22,484,800 in revenue statewide.

120 (b) The preliminary estimate for the WPU value rate for the fiscal year that begins on
121 July 1, [~~2020, is .000027~~] 2021, is .000063.

122 (5) (a) On or before June 22, the commission shall certify for the year:

123 (i) the minimum basic tax rate; and

124 (ii) the WPU value rate.

125 (b) The estimate of the minimum basic tax rate provided in Subsection (3)(b) and the
126 estimate of the WPU value rate provided in Subsection (4)(b) is based on a forecast for
127 property values for the next calendar year.

128 (c) The certified minimum basic tax rate described in Subsection (5)(a)(i) and the
129 certified WPU value rate described in Subsection (5)(a)(ii) are based on property values as of
130 January 1 of the current calendar year, except personal property, which is based on values from
131 the previous calendar year.

132 (6) (a) To qualify for receipt of the state contribution toward the basic school program
133 and as a school district's contribution toward the cost of the basic school program for the school
134 district, a local school board shall impose the combined basic rate.

135 (b) (i) The state is not subject to the notice requirements of Section [59-2-926](#) before
136 imposing the tax rates described in this Subsection (6).

137 (ii) The state is subject to the notice requirements of Section 59-2-926 if the state
138 authorizes a tax rate that exceeds the tax rates described in this Subsection (6).

139 (7) (a) The state shall contribute to each school district toward the cost of the basic
140 school program in the school district an amount of money that is the difference between the
141 cost of the school district's basic school program and the sum of the revenue generated by the
142 school district by the following:

- 143 (i) the minimum basic tax rate;
- 144 (ii) the basic levy increment rate;
- 145 (iii) the equity pupil tax rate; and
- 146 (iv) the WPU value rate.

147 (b) (i) If the difference described in Subsection (7)(a) equals or exceeds the cost of the
148 basic school program in a school district, no state contribution shall be made to the basic
149 school program for the school district.

150 (ii) The proceeds of the difference described in Subsection (7)(a) that exceed the cost
151 of the basic school program shall be paid into the Uniform School Fund as provided by law and
152 by the close of the fiscal year in which the proceeds were calculated.

153 (8) Upon appropriation by the Legislature, the Division of Finance shall deposit an
154 amount equal to the proceeds generated statewide:

155 (a) by the basic levy increment rate into the Minimum Basic Growth Account created
156 in Section 53F-9-302;

157 (b) by the equity pupil tax rate into the Local Levy Growth Account created in Section
158 53F-9-305; and

159 (c) by the WPU value rate into the Teacher and Student Success Account created in
160 Section 53F-9-306.

161 Section 2. Section 53F-2-302.1 is enacted to read:

162 **53F-2-302.1. Enrollment Growth Contingency Program.**

163 **(1) As used in this section:**

164 (a) "Program funds" means money appropriated under the Enrollment Growth
165 Contingency Program.

166 (b) "Student enrollment count" means the enrollment count on the first school day of
167 October, as described in Subsection 53F-2-302(3).

168 (2) There is created the Enrollment Growth Contingency Program to mitigate funding
169 impacts on an LEA resulting from student enrollment irregularities during fiscal years 2021
170 and 2022.

171 (3) Subject to legislative appropriations, the state board, in consultation with the Office
172 of the Legislative Fiscal Analyst and the Governor's Office of Management and Budget, shall
173 use program funds to:

174 (a) for fiscal years 2021 and 2022 and for an LEA that has declining enrollment, pay
175 costs associated with Subsection 53F-2-302(3) to hold LEA funding distributions at the prior
176 year's average daily membership; and

177 (b) for fiscal year 2022, fund ongoing impacts of student enrollment changes in the
178 2021-2022 academic year, including:

179 (i) assigning additional weighted pupil units to an LEA experiencing a net growth in
180 weighted pupil units over the fiscal year 2022 base allocations associated with student
181 enrollment increases following the student enrollment count;

182 (ii) at the request of an LEA that experienced a significant decline in student
183 enrollment during the 2020-2021 academic year, pre-fund significantly higher anticipated
184 student enrollment growth before the student enrollment count; and

185 (iii) with any remaining weighted pupil units, pay other weighted pupil unit related
186 costs in accordance with Section 53F-2-205.

187 (4) If the state board pre-funds anticipated student enrollment growth under Subsection
188 (3)(b)(ii), the state board shall:

189 (a) verify the LEA's enrollment after the student enrollment count; and

190 (b) balance funds as necessary based on the actual increase in student enrollment.

191 Section 3. Section **53F-2-418** is enacted to read:

192 **53F-2-418. Supplemental Educator COVID-19 Stipend.**

193 (1) As used in this section:

194 (a) (i) "Classified school-level employee" means an individual:

195 (A) whom an LEA or RESA employs and directly pays; and

196 (B) who is assigned to work in a school setting.

197 (ii) "Classified school-level employee" includes the following categories that an LEA

198 reports to the state board:

199 (A) instructional paraprofessionals;

200 (B) library paraprofessionals;

201 (C) student support; and

202 (D) school and other support, including employees like janitors, bus drivers, and food
203 service; and

204 (iii) "Classified school-level employee" also includes an individual in LEA or RESA
205 administration or administration support if the individual works exclusively in a school setting
206 supporting students.

207 (b) "COVID-19 pandemic" means the spread of COVID-19 that the World Health
208 Organization declared a pandemic on March 11, 2020.

209 (c) "Employer-paid benefits" means a proportionate contribution toward retirement,
210 workers' compensation, Social Security, and Medicare.

211 (d) (i) "Licensed school-level educator" means an individual:

212 (A) whom the state board licenses or who holds a license that the state board
213 recognizes;

214 (B) whom an LEA or RESA employs and directly pays; and

215 (C) who is assigned to work in a school setting.

216 (ii) "Licensed school-level educator" includes the following categories that an LEA
217 reports to the state board:

218 (A) teachers, including preschool, kindergarten, elementary, secondary, and special
219 education teachers;

220 (B) support staff, including librarians, instructional leaders or specialists, counselors,
221 and other support staff including employees like psychologists and social workers; and

222 (C) administrators, including principals, assistant principals, and directors.

223 (e) (i) "Qualifying employee" means a licensed school-level educator or a classified
224 school-level employee who:

225 (A) was employed by an LEA or RESA as of December 1, 2020; and

226 (B) except for an employee whom an online-only charter school employs, is employed
227 by an LEA that provides a broad-based in-person learning option for all students in
228 kindergarten through grade 12 by February 8, 2021, or RESA that works with LEAs provides a
229 broad-based in-person learning option for all students in kindergarten through grade 12 by
230 February 8, 2021.

231 (ii) "Qualifying employee" does not include:

232 (A) school district employees who are assigned to work in the central administration of
233 the school district, including superintendents, deputy and assistant superintendents, area and
234 regional directors, curriculum specialists, and support staff;

235 (B) individuals with whom an LEA contracts but does not directly pay the individual or
236 report the individual to the state board in annual employment reports; or

237 (C) individuals with whom an LEA contracts using federal funding from the
238 Coronavirus Relief Fund described in the Coronavirus Aid, Relief, and Economic Security Act,
239 Pub. L. 116-136.

240 (f) "Regional education service agency" or "RESA" means the same as that term is
241 defined in Section [53G-4-410](#).

242 (g) "Stipend" means the one-time Supplemental Educator COVID-19 Stipend.

243 (2) There is created a one-time Supplemental Educator COVID-19 Stipend in
244 appreciation of work during the COVID-19 pandemic.

245 (3) (a) Subject to legislative appropriations, the state board shall allocate funds to a
246 qualifying education entity by March 30, 2021, to provide the stipend to qualifying employees
247 as follows:

248 (i) (A) for a licensed school-level educator, \$1,500; or

249 (B) for a classified school-level employee, \$1,000; and

250 (ii) employer paid benefits.

251 (b) The stipend shall be prorated for each employee based on full-time equivalent
252 status.

253 (c) Notwithstanding Subsection (3)(a), in the event that an allocation to an LEA or
254 RESA is insufficient to provide the full stipend to each qualifying employee whom the LEA or
255 RESA employs, the LEA or RESA shall reduce the amount of the stipend on a prorated basis.

256 (4) An LEA or RESA that receives an allocation from the state board under Subsection
257 (3) shall return any unexpended amounts to the state no later than June 30, 2021.

258 Section 4. Section **53F-9-201.1** is amended to read:

259 **53F-9-201.1. Appropriations to the Minimum School Program from the Uniform**
260 **School Fund.**

261 (1) As used in this section:

262 (a) "Base budget" means the same as that term is defined in legislative rule.

263 (b) "Enrollment growth and inflation estimates" means the cost estimates regarding
264 enrollment growth and inflation described in Section [53F-2-208](#).

265 (2) Except as provided in Subsection [53F-9-204\(3\)](#), for a fiscal year beginning on or
266 after July 1, 2021, when preparing the Public Education Base Budget, the Office of the
267 Legislative Fiscal Analyst shall~~[-(a)]~~ include appropriations to the Minimum School Program
268 from the Uniform School Fund, and, subject to Subsection [53F-9-204\(3\)](#), the Public Education
269 Economic Stabilization Restricted Account, in an amount that is greater than or equal to the
270 sum of:

271 ~~[(i)]~~ (a) the ongoing Education Fund and Uniform School Fund appropriations to the

272 Minimum School Program in the current fiscal year; and
273 ~~[(ii)] (b) subject to Subsection 53F-9-204(3)(b), enrollment growth and inflation~~
274 ~~estimates[; and].~~

275 ~~[(b) except as provided in Subsection (4), an appropriation to increase the value of the~~
276 ~~weighted pupil unit that is greater than or equal to 10% of the difference between, as~~
277 ~~determined by the Office of the Legislative Fiscal Analyst.]~~

278 ~~[(i) the estimated amount of ongoing Education Fund and Uniform School Fund~~
279 ~~revenue available for the Legislature to appropriate for the next fiscal year; and]~~

280 ~~[(ii) the amount of ongoing appropriations from the Education Fund and Uniform~~
281 ~~School Fund in the current fiscal year.]~~

282 (3) The total annual amount deposited into the Uniform School Fund, including the
283 deposits through the distributions described in Sections 59-7-532 and 59-10-544, for a given
284 fiscal year may not exceed the amount appropriated from the Uniform School Fund for that
285 fiscal year.

286 ~~[(4) (a) If an appropriation to increase the value of the weighted pupil unit described in~~
287 ~~Subsection (2)(b) would cause the cumulative amount of increases to the value of the weighted~~
288 ~~pupil unit, beginning for fiscal year 2022, to exceed \$140,500,000, the Office of the Legislative~~
289 ~~Fiscal Analyst:]~~

290 ~~[(i) shall include in the Public Education Base Budget an appropriation to increase the~~
291 ~~value of the weighted pupil unit that would cause the cumulative amount of increases to equal~~
292 ~~\$140,500,000; and]~~

293 ~~[(ii) is exempt from future application of Subsection (2)(b).]~~

294 ~~[(b) Nothing in this section limits the Legislature's ability to appropriate additional~~
295 ~~amounts to increase the value of the weighted pupil unit.]~~

296 Section 5. Section 63I-2-253 is amended to read:

297 **63I-2-253. Repeal dates -- Titles 53 through 53G.**

298 (1) (a) Section 53-2a-217, regarding procurement during an epidemic or pandemic

299 emergency, is repealed on December 31, 2021.

300 (b) When repealing Section 53-2a-217, the Office of Legislative Research and General
301 Counsel shall, in addition to the office's authority under Subsection 36-12-12(3), make
302 necessary changes to subsection numbering and cross references.

303 (2) Section 53B-2a-103 is repealed July 1, 2021.

304 (3) Section 53B-2a-104 is repealed July 1, 2021.

305 (4) (a) Subsection 53B-2a-108(5), regarding exceptions to the composition of a
306 technical college board of trustees, is repealed July 1, 2022.

307 (b) When repealing Subsection 53B-2a-108(5), the Office of Legislative Research and
308 General Counsel shall, in addition to its authority under Subsection 36-12-12(3), make
309 necessary changes to subsection numbering and cross references.

310 (5) Section 53B-6-105.7 is repealed July 1, 2024.

311 (6) (a) Subsection 53B-7-705(6)(b)(ii)(A), the language that states "Except as provided
312 in Subsection (6)(b)(ii)(B)," is repealed July 1, 2021.

313 (b) Subsection 53B-7-705(6)(b)(ii)(B), regarding comparing a technical college's
314 change in performance with the technical college's average performance, is repealed July 1,
315 2021.

316 (7) (a) Subsection 53B-7-707(3)(a)(ii), the language that states "Except as provided in
317 Subsection (3)(b)," is repealed July 1, 2021.

318 (b) Subsection 53B-7-707(3)(b), regarding performance data of a technical college
319 during a fiscal year before fiscal year 2020, is repealed July 1, 2021.

320 (8) Section 53B-8-114 is repealed July 1, 2024.

321 (9) (a) The following sections, regarding the Regents' scholarship program, are
322 repealed on July 1, 2023:

323 (i) Section 53B-8-202;

324 (ii) Section 53B-8-203;

325 (iii) Section 53B-8-204; and

- 326 (iv) Section 53B-8-205.
- 327 (b) (i) Subsection 53B-8-201(2), regarding the Regents' scholarship program for
328 students who graduate from high school before fiscal year 2019, is repealed on July 1, 2023.
- 329 (ii) When repealing Subsection 53B-8-201(2), the Office of Legislative Research and
330 General Counsel shall, in addition to its authority under Subsection 36-12-12(3), make
331 necessary changes to subsection numbering and cross references.
- 332 (10) Section 53B-10-101 is repealed on July 1, 2027.
- 333 (11) Title 53B, Chapter 18, Part 14, Uintah Basin Air Quality Research Project, is
334 repealed July 1, 2023.
- 335 (12) Section 53E-3-519 regarding school counselor services is repealed July 1, 2020.
- 336 (13) Section 53E-3-520 is repealed July 1, 2021.
- 337 (14) Subsection 53E-5-306(3)(b)(ii)(B), related to improving school performance and
338 continued funding relating to the School Recognition and Reward Program, is repealed July 1,
339 2020.
- 340 (15) Section 53E-5-307 is repealed July 1, 2020.
- 341 (16) Subsection 53E-10-309(7), related to the PRIME pilot program, is repealed July 1,
342 2024.
- 343 (17) In Subsections 53F-2-205(4) and (5), regarding the State Board of Education's
344 duties if contributions from the minimum basic tax rate are overestimated or underestimated,
345 the language that states "or 53F-2-301.5, as applicable" is repealed July 1, 2023.
- 346 (18) Subsection 53F-2-301(1), relating to the years the section is not in effect, is
347 repealed July 1, 2023.
- 348 (19) Section 53F-2-302.1, regarding the Enrollment Growth Contingency Program, is
349 repealed July 1, 2023.
- 350 (20) Section 53F-2-418, regarding the Supplemental Educator COVID-19 Stipend, is
351 repealed January 1, 2022.
- 352 [~~19~~] (21) In Subsection 53F-2-515(1), the language that states "or 53F-2-301.5, as

353 applicable" is repealed July 1, 2023.

354 ~~[(20)]~~ (22) Section 53F-4-207 is repealed July 1, 2022.

355 ~~[(21)]~~ (23) In Subsection 53F-9-302(3), the language that states "or 53F-2-301.5, as
356 applicable" is repealed July 1, 2023.

357 ~~[(22)]~~ (24) In Subsection 53F-9-305(3)(a), the language that states "or 53F-2-301.5, as
358 applicable" is repealed July 1, 2023.

359 ~~[(23)]~~ (25) In Subsection 53F-9-306(3)(a), the language that states "or 53F-2-301.5, as
360 applicable" is repealed July 1, 2023.

361 ~~[(24)]~~ (26) In Subsection 53G-3-304(1)(c)(i), the language that states "or 53F-2-301.5,
362 as applicable" is repealed July 1, 2023.

363 ~~[(25)]~~ (27) Subsections 53G-10-204(1)(c) through (e), and Subsection 53G-10-204(7),
364 related to the civics engagement pilot program, are repealed on July 1, 2023.

365 ~~[(26)]~~ (28) On July 1, 2023, when making changes in this section, the Office of
366 Legislative Research and General Counsel shall, in addition to the office's authority under
367 Subsection 36-12-12(3), make corrections necessary to ensure that sections and subsections
368 identified in this section are complete sentences and accurately reflect the office's perception of
369 the Legislature's intent.

370 Section 6. **Fiscal Year 2021 Appropriations.**

371 The following sums of money are appropriated for the fiscal year beginning July 1,
372 2020, and ending June 30, 2021. These are additions to amounts otherwise appropriated for
373 fiscal year 2021.

374 Subsection 6(a). **Operating and Capital Budgets.**

375 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
376 Legislature appropriates the following sums of money from the funds or accounts indicated for
377 the use and support of the government of the state of Utah.

378 PUBLIC EDUCATION

379 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

380	<u>ITEM 1 To State Board of Education - Minimum School Program -</u>	
381	<u>Basic School Program</u>	
382	<u>From Education Fund, One-Time</u>	<u>(88,300)</u>
383	<u>From Uniform School Fund, One-Time</u>	<u>21,500,000</u>
384	<u>From Beginning Nonlapsing Balances</u>	<u>4,092,600</u>
385	<u>From Closing Nonlapsing Balances</u>	<u>(17,809,700)</u>
386	<u>Schedule of Programs:</u>	
387	<u>Grades 1-12</u>	<u>(14,785,700)</u>
388	<u>Necessarily Existent Small Schools</u>	<u>473,700</u>
389	<u>Professional Staff</u>	<u>594,900</u>
390	<u>Administrative Costs</u>	<u>(88,300)</u>
391	<u>Enrollment Growth Contingency</u>	<u>21,500,000</u>
392	<u>The Legislature intends that the State Board of Education use up to \$21,500,000 in</u>	
393	<u>one-time funds to hold LEA funding distributions at the prior year's average daily membership</u>	
394	<u>in accordance with Subsection 53F-2-302.1(3)(a).</u>	
395	<u>ITEM 2 To State Board of Education - Minimum School Program -</u>	
396	<u>Related to Basic School Programs</u>	
397	<u>From Education Fund, One-Time</u>	<u>5,327,800</u>
398	<u>From Uniform School Fund, One-Time</u>	<u>121,000,000</u>
399	<u>From Transfer for COVID-19 Response, One-Time</u>	<u>5,000,000</u>
400	<u>From Beginning Nonlapsing Balances</u>	<u>10,765,500</u>
401	<u>From Closing Nonlapsing Balances</u>	<u>(10,765,500)</u>
402	<u>Schedule of Programs:</u>	
403	<u>Educator Salary Adjustments</u>	<u>5,327,800</u>
404	<u>Early Intervention</u>	<u>5,000,000</u>
405	<u>Supplemental Educator COVID-19 Stipend</u>	<u>121,000,000</u>
406	<u>(1) The Legislature intends that the State Board of Education use up to \$121,000,000</u>	

407 in one-time funds to provide the Supplemental Educator COVID-19 Stipend described in
408 Section 53F-2-418.

409 (2) (a) Appropriations under the Minimum School Program are contingent upon the
410 expenditure of Federal Coronavirus Relief for Public Education funds in Item 9, State Board of
411 Education - State Administrative Office, to address learning loss related to COVID-19,
412 including by providing:

413 (i) summer school programs;

414 (ii) after school programs;

415 (iii) temporary classroom aids;

416 (iv) temporary counseling;

417 (v) an extended school year;

418 (vi) an extended school day;

419 (vii) Saturday programs and tutoring;

420 (viii) individualized learning plans for students who are at risk of academic failure;

421 (ix) mentors and tutors;

422 (x) at-home visits to provide books and learning materials to students; or

423 (xi) COVID-19 mitigation supplies for individual use, not including facilities upgrades
424 or renovations, that protect students and teachers, including hand sanitizer, sanitizing wipes,
425 personal protective equipment, and masks.

426 (b) If a local education agency expends an expenditure of Federal Coronavirus Relief
427 for Public Education funds for a purpose other than the purposes described in Subsection
428 (2)(a), it is the intent of the Legislature that the State Board of Education reduce the local
429 education agency's allocation under the Minimum School Program by one dollar for every one
430 dollar of Federal Coronavirus Relief for Public Education funds expended for the other
431 purpose.

432 STATE BOARD OF EDUCATION

433 ITEM 3 To State Board of Education - Child Nutrition

434	<u>From Federal Funds, One-Time</u>	<u>11,671,000</u>
435	<u>From Dedicated Credit - Liquor Tax, One-Time</u>	<u>10,605,300</u>
436	<u>From Beginning Nonlapsing Balances</u>	<u>325,300</u>
437	<u>From Closing Nonlapsing Balances</u>	<u>2,160,700</u>
438	<u>Schedule of Programs:</u>	
439	<u>Child Nutrition</u>	<u>24,762,300</u>
440	<u>ITEM 4 To State Board of Education - Educator Licensing</u>	
441	<u>From Revenue Transfers, One-Time</u>	<u>135,100</u>
442	<u>From Beginning Nonlapsing Balances</u>	<u>1,492,500</u>
443	<u>From Closing Nonlapsing Balances</u>	<u>(161,400)</u>
444	<u>Schedule of Programs:</u>	
445	<u>Educator Licensing</u>	<u>103,000</u>
446	<u>STEM Endorsement Incentives</u>	<u>1,363,200</u>
447	<u>ITEM 5 To State Board of Education - Fine Arts Outreach</u>	
448	<u>From Beginning Nonlapsing Balances</u>	<u>59,900</u>
449	<u>From Closing Nonlapsing Balances</u>	<u>(59,900)</u>
450	<u>ITEM 6 To State Board of Education - Initiative Programs</u>	
451	<u>From Revenue Transfers, One-Time</u>	<u>(2,875,200)</u>
452	<u>From Transfer for COVID-19 Response, One-Time</u>	<u>4,000,000</u>
453	<u>From Beginning Nonlapsing Balances</u>	<u>15,021,600</u>
454	<u>From Closing Nonlapsing Balances</u>	<u>(3,244,600)</u>
455	<u>Schedule of Programs:</u>	
456	<u>Autism Awareness</u>	<u>(9,000)</u>
457	<u>Carson Smith Scholarships</u>	<u>(2,200)</u>
458	<u>Computer Science Initiatives</u>	<u>1,085,800</u>
459	<u>Contracts and Grants</u>	<u>2,763,500</u>
460	<u>Early Intervention Reading Software</u>	<u>328,300</u>

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461	<u>Early Warning Pilot Program</u>	<u>75,000</u>
462	<u>Electronic Elementary Reading Tool</u>	<u>(345,800)</u>
463	<u>ELL Software Licenses</u>	<u>1,500,000</u>
464	<u>General Financial Literacy</u>	<u>400</u>
465	<u>Intergenerational Poverty Interventions</u>	<u>949,100</u>
466	<u>Interventions for Reading Difficulties</u>	<u>113,300</u>
467	<u>Kindergarten Supplement Enrichment Program</u>	<u>(1,580,700)</u>
468	<u>Paraeducator to Teacher Scholarships</u>	<u>9,900</u>
469	<u>Partnerships for Student Success</u>	<u>369,200</u>
470	<u>ProStart Culinary Arts Program</u>	<u>108,600</u>
471	<u>School Turnaround and Leadership Development Act</u>	<u>2,242,000</u>
472	<u>UPSTART</u>	<u>4,086,000</u>
473	<u>ULEAD</u>	<u>15,800</u>
474	<u>Competency-Based Education Grants</u>	<u>1,200,000</u>
475	<u>Special Needs Opportunity Scholarship Administration</u>	<u>(7,400)</u>
476	<u>ITEM 7 To State Board of Education - MSP Categorical Program</u>	
477	<u>Administration</u>	
478	<u>From Revenue Transfers, One-Time</u>	<u>31,800</u>
479	<u>From Beginning Nonlapsing Balances</u>	<u>2,347,600</u>
480	<u>From Closing Nonlapsing Balances</u>	<u>(439,800)</u>
481	<u>Schedule of Programs:</u>	
482	<u>Adult Education</u>	<u>(19,300)</u>
483	<u>Beverley Taylor Sorenson Elementary Arts Learning</u>	
484	<u>Program</u>	<u>(9,000)</u>
485	<u>CTE Comprehensive Guidance</u>	<u>153,800</u>
486	<u>Digital Teaching and Learning</u>	<u>546,500</u>
487	<u>Dual Immersion</u>	<u>82,400</u>

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488	<u>Enhancement for At-Risk Students</u>	<u>42,600</u>	
489	<u>Special Education State Programs</u>	<u>(5,200)</u>	
490	<u>Youth-in-Custody</u>	<u>436,700</u>	
491	<u>Early Literacy Program</u>	<u>153,300</u>	
492	<u>CTE Online Assessments</u>	<u>39,500</u>	
493	<u>CTE Student Organizations</u>	<u>385,000</u>	
494	<u>State Safety and Support Program</u>	<u>195,700</u>	
495	<u>Student Health and Counseling Support Program</u>	<u>(62,400)</u>	
496	<u>ITEM 8 To State Board of Education - Science Outreach</u>		
497	<u>From Beginning Nonlapsing Balances</u>		<u>74,700</u>
498	<u>From Closing Nonlapsing Balances</u>		<u>28,800</u>
499	<u>Schedule of Programs:</u>		
500	<u>Informal Science Education Enhancement</u>	<u>103,500</u>	
501	<u>ITEM 9 To State Board of Education - State Administrative Office</u>		
502	<u>From Education Fund, One-Time</u>		<u>60,000</u>
503	<u>From Federal Funds, One-Time</u>		<u>374,460,500</u>
504	<u>From Revenue Transfers, One-Time</u>		<u>707,500</u>
505	<u>From Transfer for COVID-19 Response, One-Time</u>		<u>22,900,000</u>
506	<u>From Beginning Nonlapsing Balances</u>		<u>14,534,600</u>
507	<u>From Closing Nonlapsing Balances</u>		<u>(30,442,300)</u>
508	<u>Schedule of Programs:</u>		
509	<u>Board and Administration</u>	<u>24,250,000</u>	
510	<u>Data and Statistics</u>	<u>98,300</u>	
511	<u>Financial Operations</u>	<u>498,700</u>	
512	<u>Indirect Cost Pool</u>	<u>3,287,300</u>	
513	<u>Information Technology</u>	<u>1,255,000</u>	
514	<u>Math Teacher Training</u>	<u>(170,800)</u>	

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515	<u>Policy and Communication</u>	<u>12,400</u>
516	<u>School Trust</u>	<u>(2,100)</u>
517	<u>Special Education</u>	<u>53,844,800</u>
518	<u>Statewide Online Education Program</u>	<u>75,000</u>
519	<u>Student Support Services</u>	<u>25,000,000</u>
520	<u>Federal Coronavirus Relief for Public Education</u>	<u>274,071,700</u>

521 (1) Appropriations to the State Board of Education are contingent upon the expenditure
522 of Federal Coronavirus Relief for Public Education funds in this State Board of Education -
523 State Administrative Office line item to address learning loss related to COVID-19, including
524 by providing:

- 525 (a) summer school programs;
- 526 (b) after school programs;
- 527 (c) temporary classroom aids;
- 528 (d) temporary counseling;
- 529 (e) an extended school year;
- 530 (f) an extended school day;
- 531 (g) Saturday programs and tutoring;
- 532 (h) individualized learning plans for students who are at risk of academic failure;
- 533 (i) mentors and tutors;
- 534 (j) at-home visits to provide books and learning materials to students; or
- 535 (k) COVID-19 mitigation supplies for individual use, not including facilities upgrades
536 or renovations, that protect students and teachers, including hand sanitizer, sanitizing wipes,
537 personal protective equipment, and masks.

538 (2) If the State Board of Education expends or authorizes an expenditure of Federal
539 Coronavirus Relief for Public Education funds for a purpose other than the purposes described
540 in Subsection (1), it is the intent of the Legislature that the Division of Finance reduce the
541 board's funding allocation by one dollar for every one dollar of Federal Coronavirus Relief for

542	<u>Public Education funds expended for the other purpose, up to an amount equal to the amount of</u>	
543	<u>Federal Coronavirus Relief for Public Education funds the State Board of Education retained</u>	
544	<u>for administrative costs and statewide activities.</u>	
545	<u>ITEM 10 To State Board of Education - General System Support</u>	
546	<u>From Federal Funds, One-Time</u>	<u>6,184,600</u>
547	<u>From Revenue Transfers, One-Time</u>	<u>82,400</u>
548	<u>From Beginning Nonlapsing Balances</u>	<u>8,836,000</u>
549	<u>From Closing Nonlapsing Balances</u>	<u>2,187,100</u>
550	<u>Schedule of Programs:</u>	
551	<u>Teaching and Learning</u>	<u>6,230,200</u>
552	<u>Assessment and Accountability</u>	<u>10,000,000</u>
553	<u>Career and Technical Education</u>	<u>1,073,000</u>
554	<u>Pilot Teacher Retention Grant Program</u>	<u>(13,100)</u>
555	<u>ITEM 11 To State Board of Education - State Charter School Board</u>	
556	<u>From Beginning Nonlapsing Balances</u>	<u>1,711,700</u>
557	<u>From Closing Nonlapsing Balances</u>	<u>(1,711,700)</u>
558	<u>ITEM 12 To State Board of Education - Teaching and Learning</u>	
559	<u>From Revenue Transfers, One-Time</u>	<u>(900)</u>
560	<u>From Beginning Nonlapsing Balances</u>	<u>7,800</u>
561	<u>From Closing Nonlapsing Balances</u>	<u>(18,100)</u>
562	<u>Schedule of Programs:</u>	
563	<u>Student Access to High Quality School Readiness</u>	
564	<u>Programs</u>	<u>(11,200)</u>
565	<u>ITEM 13 To State Board of Education - Utah Schools for the Deaf and</u>	
566	<u>the Blind</u>	
567	<u>From Beginning Nonlapsing Balances</u>	<u>235,100</u>
568	<u>From Closing Nonlapsing Balances</u>	<u>463,700</u>

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569	<u>Schedule of Programs:</u>	
570	<u>Administration</u>	<u>752,500</u>
571	<u>Utah State Instructional Materials Access Center</u>	<u>(53,700)</u>
572	Subsection 6(b). Expendable Funds and Accounts.	
573	<u>The Legislature has reviewed the following expendable funds. The Legislature</u>	
574	<u>authorizes the State Division of Finance to transfer amounts between funds and accounts as</u>	
575	<u>indicated. Outlays and expenditures from the funds or accounts to which the money is</u>	
576	<u>transferred may be made without further legislative action, in accordance with statutory</u>	
577	<u>provisions relating to the funds or accounts.</u>	
578	<u>PUBLIC EDUCATION</u>	
579	<u>STATE BOARD OF EDUCATION</u>	
580	<u>ITEM 14 To State Board of Education - Charter School Revolving Account</u>	
581	<u>From Beginning Fund Balance</u>	<u>(1,500)</u>
582	<u>From Closing Fund Balance</u>	<u>1,500</u>
583	<u>ITEM 15 To State Board of Education - Hospitality and Tourism</u>	
584	<u>Management Education Account</u>	
585	<u>From Beginning Fund Balance</u>	<u>174,000</u>
586	<u>From Closing Fund Balance</u>	<u>(99,000)</u>
587	<u>Schedule of Programs:</u>	
588	<u>Hospitality and Tourism Management Education Account</u>	<u>75,000</u>
589	<u>ITEM 16 To State Board of Education - School Building Revolving</u>	
590	<u>Account</u>	
591	<u>From Beginning Fund Balance</u>	<u>(33,200)</u>
592	<u>From Closing Fund Balance</u>	<u>33,200</u>
593	Subsection 6(c). Restricted Fund and Account Transfers.	
594	<u>The Legislature authorizes the State Division of Finance to transfer the following</u>	
595	<u>amounts between the following funds or accounts as indicated. Expenditures and outlays from</u>	

596 the funds to which the money is transferred must be authorized by an appropriation.

597 PUBLIC EDUCATION

598 ITEM 17 To Uniform School Fund Restricted - Public Education Economic

599 Stabilization Restricted Account

600 From Beginning Fund Balance 400,000

601 From Closing Fund Balance (23,800,000)

602 Schedule of Programs:

603 Public Education Economic Stabilization Restricted

604 Account (23,400,000)

605 ITEM 18 To Local Levy Growth Account

606 From Beginning Fund Balance (2,747,400)

607 From Closing Fund Balance 2,747,400

608 Subsection 6(d). **Fiduciary Funds.**

609 The Legislature has reviewed proposed revenues, expenditures, fund balances, and

610 changes in fund balances for the following fiduciary funds.

611 PUBLIC EDUCATION

612 STATE BOARD OF EDUCATION

613 ITEM 19 To State Board of Education - Education Tax Check-off Lease

614 Refunding

615 From Beginning Fund Balance (6,100)

616 From Closing Fund Balance 6,100

617 ITEM 20 To State Board of Education - Schools for the Deaf and the Blind

618 Donation Fund

619 From Beginning Fund Balance 33,400

620 From Closing Fund Balance (33,400)

621 Section 7. **Fiscal Year 2022 Appropriations.**

622 (1) The following sums of money are appropriated for the fiscal year beginning July 1,

623 2021, and ending June 30, 2022. These are additions to amounts otherwise appropriated for
 624 fiscal year 2022.

625 (2) The value of the weighted pupil unit for fiscal year 2022 is \$3,809.

626 Section 7(a). **Operating and Capital Budgets.**

627 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 628 Legislature appropriates the following sums of money from the funds or accounts indicated for
 629 the use and support of the government of the state of Utah.

630 PUBLIC EDUCATION

631 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

632 ITEM 21 To State Board of Education - Minimum School Program -

633 Basic School Program

634	<u>From Uniform School Fund</u>	<u>2,774,089,200</u>
635	<u>From Uniform School Fund, One-Time</u>	<u>21,500,000</u>
636	<u>From Local Revenue</u>	<u>628,364,800</u>
637	<u>From Beginning Nonlapsing Balances</u>	<u>57,980,600</u>
638	<u>From Closing Nonlapsing Balances</u>	<u>(57,980,600)</u>

639 Schedule of Programs:

640	<u>Kindergarten (26,446 WPU's)</u>	<u>100,732,800</u>
641	<u>Grades 1 - 12 (604,069 WPU's)</u>	<u>2,300,898,800</u>
642	<u>Foreign Exchange (328 WPU's)</u>	<u>1,249,400</u>
643	<u>Necessarily Existent Small Schools (10,577 WPU's)</u>	<u>40,287,800</u>
644	<u>Professional Staff (57,070 WPU's)</u>	<u>217,379,600</u>
645	<u>Special Education - Add-on (88,328 WPU's)</u>	<u>336,441,400</u>
646	<u>Special Education - Self-Contained (12,510 WPU's)</u>	<u>47,650,600</u>
647	<u>Special Education - Preschool (11,311 WPU's)</u>	<u>43,083,600</u>
648	<u>Special Education - Extended School Year (457 WPU's)</u>	<u>1,740,700</u>
649	<u>Special Education - Impact Aid (2,060 WPU's)</u>	<u>7,846,400</u>

650	<u>Special Education - Extended Year for Special</u>	
651	<u>Educators (909 WPU)</u>	<u>3,462,400</u>
652	<u>Career and Technical Education - Add-on (29,100 WPU)</u>	<u>110,841,900</u>
653	<u>Class Size Reduction (42,375 WPU)</u>	<u>161,406,500</u>
654	<u>Enrollment Growth Contingency (7,727 WPU)</u>	<u>50,932,100</u>

655 (1) In accordance with Section 63J-1-201, the Legislature intends that the State Board
656 of Education report performance measures for the Basic School Program line item. The State
657 Board of Education shall report to the Office of the Legislative Fiscal Analyst and to the
658 Governor's Office of Management and Budget before October 1, 2021, the final status of
659 performance measures established in fiscal year 2021 appropriations bills and the current status
660 of the following performance measures for fiscal year 2022:

- 661 (a) school readiness, as measured by:
 - 662 (i) the percentage of students who are ready for kindergarten (target = 64% in literacy
663 and 76% in numeracy); and
 - 664 (ii) the percentage of students who demonstrate proficiency on a kindergarten exit
665 assessment (fiscal year 2021 will establish a baseline, no target determined);
- 666 (b) early indicator of academic success, as measured by the percentage of students who
667 are proficient in English language arts and mathematics at the end of grade 3 (target = 67%);
- 668 (c) proficiency in core academic subjects, as measured by:
 - 669 (i) proficiency on a statewide assessment, including:
 - 670 (A) the percentage of students who are proficient in English language arts, on average,
671 across grades 3 through 8 (target = 64%);
 - 672 (B) the percentage of students who are proficient in mathematics, on average, across
673 grades 3 through 8 (target = 66%); and
 - 674 (C) the percentage of students who are proficient in science, on average, across grades
675 4 through 8 (target = 67%); and
 - 676 (ii) proficiency on a nationally administered assessment, including:

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- 677 (A) the percentage of grade 4 students who are proficient in English language arts
678 (target = 41%);
- 679 (B) the percentage of grade 4 students who are proficient in mathematics (target =
680 46%);
- 681 (C) the percentage of grade 4 students who are proficient in science (target = 45%);
- 682 (D) the percentage of grade 8 students who are proficient in English language arts
683 (target = 38%);
- 684 (E) the percentage of grade 8 students who are proficient in mathematics (target =
685 39%); and
- 686 (F) the percentage of grade 8 students who are proficient in science (target = 50%);
- 687 (d) post-secondary access, as measured by the percentage of students who score at least
688 18 on the ACT (target = 77%);
- 689 (e) high school completion, as measured by the percentage of students who graduate
690 from high school in four years (target = 90%); and
- 691 (f) preparation for college, as measured by the percentage of students who have earned
692 a concentration in or completed a certificate in career and technical education or have earned
693 credit in an Advanced Placement, a concurrent enrollment, or an International Baccalaureate
694 course (target = 87%).
- 695 (2) The Legislature further intends that the State Board of Education include in the
696 report described in Subsection (1) any recommended changes to the performance measures.
- 697 (3) (a) The Legislature further intends that the State Board of Education use up to
698 \$21,500,000 in one-time funds to hold LEA funding distributions at the prior year's average
699 daily membership in accordance with Subsection [53F-2-302.1\(3\)\(a\)](#).
- 700 (b) The Legislature further intends that the State Board of Education use up to 7,727
701 weighted pupil units, or \$29,432,100, to fund ongoing impacts of student enrollment changes
702 in the 2021-2022 academic year in accordance with Subsection [53F-2-302.1\(3\)\(b\)](#).
- 703 (c) The Legislature further intends that the State Board of Education report actions

704	<u>taken on the disbursement of Enrollment Growth Contingency funds to the Public Education</u>	
705	<u>Appropriations Subcommittee by January 31, 2022.</u>	
706	<u>ITEM 22 To State Board of Education - Minimum School Program - Related to</u>	
707	<u>Basic School Programs</u>	
708	<u>From Uniform School Fund</u>	<u>745,755,000</u>
709	<u>From Education Fund Restricted - Charter School Levy</u>	
710	<u>Account</u>	<u>29,837,600</u>
711	<u>From Teacher and Student Success Account</u>	<u>115,734,800</u>
712	<u>From Uniform School Fund Restricted - Trust</u>	
713	<u>Distribution Account</u>	<u>92,842,800</u>
714	<u>From Beginning Nonlapsing Balances</u>	<u>27,826,400</u>
715	<u>From Closing Nonlapsing Balances</u>	<u>(27,826,400)</u>
716	<u>Schedule of Programs:</u>	
717	<u>Pupil Transportation To and From School</u>	<u>108,606,500</u>
718	<u>Enhancement for At-Risk Students</u>	<u>52,646,800</u>
719	<u>Youth-in-Custody</u>	<u>27,821,200</u>
720	<u>Adult Education</u>	<u>15,635,900</u>
721	<u>Enhancement for Accelerated Students</u>	<u>6,048,300</u>
722	<u>Concurrent Enrollment</u>	<u>12,961,700</u>
723	<u>Title I Schools Paraeducators Program</u>	<u>300,000</u>
724	<u>School LAND Trust Program</u>	<u>92,842,800</u>
725	<u>Charter School Local Replacement</u>	<u>218,178,700</u>
726	<u>Early Literacy Program</u>	<u>14,550,000</u>
727	<u>Educator Salary Adjustments</u>	<u>187,954,200</u>
728	<u>Teacher Salary Supplement</u>	<u>22,228,600</u>
729	<u>School Library Books and Electronic Resources</u>	<u>765,000</u>
730	<u>Matching Fund for School Nurses</u>	<u>1,002,000</u>

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731	<u>Dual Immersion</u>	<u>5,030,000</u>
732	<u>Teacher Supplies and Materials</u>	<u>5,500,000</u>
733	<u>Beverley Taylor Sorenson Elementary Arts Learning</u>	
734	<u>Program</u>	<u>10,880,000</u>
735	<u>Early Intervention</u>	<u>17,455,000</u>
736	<u>Digital Teaching and Learning Program</u>	<u>19,852,400</u>
737	<u>Effective Teachers in High Poverty Schools Incentive</u>	
738	<u>Program</u>	<u>250,000</u>
739	<u>Elementary School Counselor Program</u>	<u>2,100,000</u>
740	<u>Pupil Transportation Rural School Reimbursement</u>	<u>500,000</u>
741	<u>Pupil Transportation - Rural School Grants</u>	<u>1,000,000</u>
742	<u>Teacher and Student Success Program</u>	<u>130,734,800</u>
743	<u>Student Health and Counseling Support Program</u>	<u>25,480,000</u>
744	<u>Grants for Educators in High-need Schools</u>	<u>500,000</u>
745	<u>National Board Certified Teacher Program</u>	<u>246,300</u>
746	<u>Charter School Funding Base Program</u>	<u>3,100,000</u>

747 (1) Appropriations under the Minimum School Program are contingent upon the
748 expenditure of Federal Coronavirus Relief for Public Education funds in Item 9, State Board of
749 Education - State Administrative Office, to address learning loss related to COVID-19,
750 including by providing:

- 751 (a) summer school programs;
- 752 (b) after school programs;
- 753 (c) temporary classroom aids;
- 754 (d) temporary counseling;
- 755 (e) an extended school year;
- 756 (f) an extended school day;
- 757 (g) Saturday programs and tutoring;

758 (h) individualized learning plans for students who are at risk of academic failure;
 759 (i) mentors and tutors;
 760 (j) at-home visits to provide books and learning materials to students; or
 761 (k) COVID-19 mitigation supplies for individual use, not including facilities upgrades
 762 or renovations, that protect students and teachers, including hand sanitizer, sanitizing wipes,
 763 personal protective equipment, and masks.

764 (2) If a local education agency expends an expenditure of Federal Coronavirus Relief
 765 for Public Education funds for a purpose other than the purposes described in Subsection (1), it
 766 is the intent of the Legislature that the State Board of Education reduce the local education
 767 agency's allocation under the Minimum School Program by one dollar for every one dollar of
 768 Federal Coronavirus Relief for Public Education funds expended for the other purpose.

769 ITEM 23 To State Board of Education - Minimum School Program -
 770 Voted and Board Local Levy Programs

771	<u>From Uniform School Fund</u>	<u>95,050,500</u>
772	<u>From Local Levy Growth Account</u>	<u>100,083,400</u>
773	<u>From Local Revenue</u>	<u>667,843,000</u>
774	<u>From Education Fund Restricted - Minimum Basic Growth</u>	
775	<u>Account</u>	<u>56,250,000</u>

776 Schedule of Programs:

777	<u>Voted Local Levy Program</u>	<u>575,502,500</u>
778	<u>Board Local Levy Program</u>	<u>328,724,400</u>
779	<u>Board Local Levy Program - Early Literacy Program</u>	<u>15,000,000</u>

780 STATE BOARD OF EDUCATION - SCHOOL BUILDING PROGRAMS

781 ITEM 24 To State Board of Education - School Building Programs -
 782 Capital Outlay Programs

783	<u>From Education Fund</u>	<u>14,499,700</u>
784	<u>From Education Fund Restricted - Minimum Basic Growth</u>	

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785	<u>Account</u>	<u>18,750,000</u>
786	<u>Schedule of Programs:</u>	
787	<u>Foundation Program</u>	<u>27,610,900</u>
788	<u>Enrollment Growth Program</u>	<u>5,638,800</u>
789	<u>STATE BOARD OF EDUCATION</u>	
790	<u>ITEM 25 To State Board of Education - Child Nutrition</u>	
791	<u>From Education Fund</u>	<u>400</u>
792	<u>From Federal Funds</u>	<u>171,056,800</u>
793	<u>From Dedicated Credits Revenue</u>	<u>6,200</u>
794	<u>From Dedicated Credit - Liquor Tax</u>	<u>50,025,000</u>
795	<u>From Revenue Transfers</u>	<u>(395,900)</u>
796	<u>From Beginning Nonlapsing Balances</u>	<u>1,824,000</u>
797	<u>From Closing Nonlapsing Balances</u>	<u>(338,000)</u>
798	<u>Schedule of Programs:</u>	
799	<u>Child Nutrition</u>	<u>222,178,500</u>
800	<u>In accordance with Section 63J-1-201, the Legislature intends that the State Board of</u>	
801	<u>Education report performance measures for the Child Nutrition line item. The State Board of</u>	
802	<u>Education shall report to the Office of the Legislative Fiscal Analyst and to the Governor's</u>	
803	<u>Office of Management and Budget before October 1, 2021, the final status of performance</u>	
804	<u>measures established in fiscal year 2021 appropriations bills and the current status of the</u>	
805	<u>following performance measures for fiscal year 2022:</u>	
806	<u>(1) school districts and charter schools served (target = 100% districts and 50%</u>	
807	<u>charters);</u>	
808	<u>(2) administrative reviews completed (target = 20% annually/100% over five-year</u>	
809	<u>cycle); and</u>	
810	<u>(3) reimbursement claims paid within 30 days of claim submission for payment with an</u>	
811	<u>error rate of 1% or less (target = 100%).</u>	

812	<u>ITEM 26 To State Board of Education - Child Nutrition - Federal Commodities</u>	
813	<u>From Federal Funds</u>	<u>19,159,300</u>
814	<u>Schedule of Programs:</u>	
815	<u>Child Nutrition - Federal Commodities</u>	<u>19,159,300</u>
816	<u>ITEM 27 To State Board of Education - Educator Licensing</u>	
817	<u>From Education Fund</u>	<u>3,864,200</u>
818	<u>From Revenue Transfers</u>	<u>(240,000)</u>
819	<u>From Beginning Nonlapsing Balances</u>	<u>161,400</u>
820	<u>From Closing Nonlapsing Balances</u>	<u>(121,000)</u>
821	<u>Schedule of Programs:</u>	
822	<u>Educator Licensing</u>	<u>2,464,600</u>
823	<u>STEM Endorsement Incentives</u>	<u>1,200,000</u>
824	<u>In accordance with Section 63J-1-201, the Legislature intends that the State Board of</u>	
825	<u>Education report performance measures for the Educator Licensing line item. The State Board</u>	
826	<u>of Education shall report to the Office of the Legislative Fiscal Analyst and to the Governor's</u>	
827	<u>Office of Management and Budget before October 1, 2021, the final status of performance</u>	
828	<u>measures established in fiscal year 2021 appropriations bills and the current status of the</u>	
829	<u>following performance measures for fiscal year 2022:</u>	
830	<u>(1) background check response and notification of local education agency within 72</u>	
831	<u>hours (target = 100%);</u>	
832	<u>(2) teachers in a Utah local education agency who hold a standard level 1, 2, or 3</u>	
833	<u>license (target = 95%); and</u>	
834	<u>(3) teachers in a Utah local education agency who have demonstrated preparation in</u>	
835	<u>assigned subject area (target = 95%).</u>	
836	<u>ITEM 28 To State Board of Education - Fine Arts Outreach</u>	
837	<u>From Education Fund</u>	<u>4,960,000</u>
838	<u>From Beginning Nonlapsing Balances</u>	<u>188,600</u>

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839	<u>From Closing Nonlapsing Balances</u>	<u>(188,600)</u>
840	<u>Schedule of Programs:</u>	
841	<u>Professional Outreach Programs in the Schools</u>	<u>4,906,000</u>
842	<u>Subsidy Program</u>	<u>54,000</u>
843	<u>In accordance with Section 63J-1-201, the Legislature intends that the State Board of</u>	
844	<u>Education report performance measures for the Fine Arts Outreach line item. The State Board</u>	
845	<u>of Education shall report to the Office of the Legislative Fiscal Analyst and to the Governor's</u>	
846	<u>Office of Management and Budget before October 1, 2021, the final status of performance</u>	
847	<u>measures established in fiscal year 2021 appropriations bills and the current status of the</u>	
848	<u>following performance measures for fiscal year 2022:</u>	
849	<u>(1) local education agencies served in a three-year period (target = 100% of districts</u>	
850	<u>and 90% of charters);</u>	
851	<u>(2) number of students and educators receiving services (target = 500,000 students and</u>	
852	<u>26,000 educators); and</u>	
853	<u>(3) efficacy of education programming as determined by peer review (target = 90%).</u>	
854	<u>ITEM 29 To State Board of Education - Initiative Programs</u>	
855	<u>From General Fund</u>	<u>7,482,600</u>
856	<u>From Education Fund</u>	<u>46,054,100</u>
857	<u>From General Fund Restricted - Autism Awareness Account</u>	<u>50,700</u>
858	<u>From Revenue Transfers</u>	<u>(147,800)</u>
859	<u>From Beginning Nonlapsing Balances</u>	<u>15,775,500</u>
860	<u>From Closing Nonlapsing Balances</u>	<u>(13,340,700)</u>
861	<u>Schedule of Programs:</u>	
862	<u>Autism Awareness</u>	<u>41,700</u>
863	<u>Carson Smith Scholarships</u>	<u>7,752,300</u>
864	<u>Contracts and Grants</u>	<u>3,683,500</u>
865	<u>Early Intervention Reading Software</u>	<u>10,600,000</u>

866	<u>Early Warning Pilot Program</u>	<u>325,000</u>
867	<u>Electronic Elementary Reading Tool</u>	<u>2,100,000</u>
868	<u>General Financial Literacy</u>	<u>464,300</u>
869	<u>Intergenerational Poverty Interventions</u>	<u>1,050,900</u>
870	<u>Interventions for Reading Difficulties</u>	<u>350,000</u>
871	<u>IT Academy</u>	<u>500,000</u>
872	<u>Kindergarten Supplement Enrichment Program</u>	<u>25,100</u>
873	<u>Paraeducator to Teacher Scholarships</u>	<u>24,500</u>
874	<u>Partnerships for Student Success</u>	<u>3,030,400</u>
875	<u>ProStart Culinary Arts Program</u>	<u>201,500</u>
876	<u>School Turnaround and Leadership Development Act</u>	<u>4,028,500</u>
877	<u>UPSTART</u>	<u>15,286,800</u>
878	<u>ULEAD</u>	<u>571,900</u>
879	<u>Educational Improvement Opportunities Outside of the</u>	
880	<u>Regular School Day Grant Program</u>	<u>153,700</u>
881	<u>Competency-Based Education Grants</u>	<u>2,931,700</u>
882	<u>Special Needs Opportunity Scholarship Administration</u>	<u>52,600</u>
883	<u>Education Technology Management System</u>	<u>1,800,000</u>
884	<u>School Data Collection and Analysis</u>	<u>900,000</u>

885 In accordance with Section [63J-1-201](#), the Legislature intends that the State Board of
 886 Education report performance measures for the Initiatives Program line item. The State Board
 887 of Education shall report to the Office of the Legislative Fiscal Analyst and to the Governor's
 888 Office of Management and Budget before October 1, 2021, the final status of performance
 889 measures established in fiscal year 2021 appropriations bills and the current status of the
 890 following performance measures for fiscal year 2022:

- 891 (1) Carson Smith Scholarship annual compliance reporting (target = 100%);
- 892 (2) number of students served by UPSTART (target = 20,200);

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- 893 (3) School Turnaround and Leadership Development Act schools meeting the exit
894 criteria or qualifying for an extension (target = 100%);
- 895 (4) Partnerships for Student Success Program average number of partners forming a
896 partnership with a lead grant applicant within a school feeder pattern (target = 15 partners);
- 897 (5) percentage of grade 3 students at Partnerships for Student Success schools who
898 meet reading benchmark at year end (target = 55%);
- 899 (6) percentage of grade 8 students at Partnerships for Student Success schools
900 proficient in mathematics (target = 24%);
- 901 (7) high school graduation rate for students at Partnerships for Student Success schools
902 (target = 86%);
- 903 (8) Intergenerational Poverty Interventions Grant Program improvement in reading
904 proficiency rates for regularly participating after-school students (target = 8 points);
- 905 (9) Intergenerational Poverty Interventions Grant Program improvement in
906 mathematics proficiency rates for regularly participating after-school students (target = 7
907 points); and
- 908 (10) Intergenerational Poverty Interventions Grant Program improvement in science
909 proficiency rates for regularly participating after-school students (target = 4 points).

910 ITEM 30 To State Board of Education - MSP Categorical Program Administration

911 <u>From Education Fund</u>	<u>6,409,400</u>
912 <u>From Revenue Transfers</u>	<u>(365,000)</u>
913 <u>From Beginning Nonlapsing Balances</u>	<u>2,211,800</u>
914 <u>From Closing Nonlapsing Balances</u>	<u>(1,452,700)</u>
915 <u>Schedule of Programs:</u>	
916 <u>Adult Education</u>	<u>289,700</u>
917 <u>Beverly Taylor Sorenson Elementary Arts Learning</u>	
918 <u>Program</u>	<u>112,500</u>
919 <u>CTE Comprehensive Guidance</u>	<u>273,900</u>

920	<u>Digital Teaching and Learning</u>	<u>549,300</u>	
921	<u>Dual Immersion</u>	<u>597,800</u>	
922	<u>Enhancement for At-Risk Students</u>	<u>441,900</u>	
923	<u>Special Education State Programs</u>	<u>259,500</u>	
924	<u>Youth-in-Custody</u>	<u>1,274,700</u>	
925	<u>Early Literacy Program</u>	<u>424,800</u>	
926	<u>CTE Online Assessments</u>	<u>659,300</u>	
927	<u>CTE Student Organizations</u>	<u>1,039,900</u>	
928	<u>State Safety and Support Program</u>	<u>556,600</u>	
929	<u>Student Health and Counseling Support Program</u>	<u>323,600</u>	
930	<u>In accordance with Section 63J-1-201, the Legislature intends that the State Board of</u>		
931	<u>Education report performance measures for the MSP Categorical Program Administration line</u>		
932	<u>item. The State Board of Education shall report to the Office of the Legislative Fiscal Analyst</u>		
933	<u>and to the Governor's Office of Management and Budget before October 1, 2021, the final</u>		
934	<u>status of performance measures established in fiscal year 2021 appropriations bills and the</u>		
935	<u>current status of the following performance measures for fiscal year 2022:</u>		
936	<u>(1) number of schools engaged in Digital Teaching and Learning (target = 740</u>		
937	<u>schools);</u>		
938	<u>(2) professional learning for Dual Immersion educators (target = 1,800 educators);</u>		
939	<u>(3) support for guest Dual Immersion educators (target = 150 educators);</u>		
940	<u>(4) Beverley Taylor Sorenson Elementary Arts Learning Program fidelity of</u>		
941	<u>implementation (target = 50 site visits); and</u>		
942	<u>(5) Beverley Taylor Sorenson Elementary Arts Learning Program survey completion</u>		
943	<u>for schools with intervention when responses show concern for implementation (target =</u>		
944	<u>100%).</u>		
945	<u>ITEM 31 To State Board of Education - Regional Education Service Agencies</u>		
946	<u>From Education Fund</u>		<u>2,000,000</u>

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947 Schedule of Programs:

948 Regional Education Service Agencies 2,000,000

949 In accordance with Section 63J-1-201, the Legislature intends that the State Board of
950 Education report performance measures for the Regional Education Service Agencies line item.
951 The State Board of Education shall report to the Office of the Legislative Fiscal Analyst and to
952 the Governor's Office of Management and Budget before October 1, 2021, the final status of
953 performance measures established in fiscal year 2021 appropriations bills and the current status
954 of the following performance measures for fiscal year 2022:

955 (1) professional learning services (target = 3,000 educator training hours and 20,000
956 participation hours);

957 (2) technical support services (target = 7,000 support hours); and

958 (3) higher education services (target = 1,500 graduate level credit hours).

959 ITEM 32 To State Board of Education - Science Outreach

960 From Education Fund 5,290,000

961 From Beginning Nonlapsing Balances 20,700

962 Schedule of Programs:

963 Informal Science Education Enhancement 5,065,000

964 Provisional Program 245,700

965 In accordance with Section 63J-1-201, the Legislature intends that the State Board of
966 Education report performance measures for the Science Outreach line item. The State Board of
967 Education shall report to the Office of the Legislative Fiscal Analyst and to the Governor's
968 Office of Management and Budget before October 1, 2021, the final status of performance
969 measures established in fiscal year 2021 appropriations bills and the current status of the
970 following performance measures for fiscal year 2022:

971 (1) student science experiences (target = 380,000);

972 (2) student field trips (target = 375,000); and

973 (3) educator professional learning (target = 2,000 educators).

974	<u>ITEM 33 To State Board of Education - State Administrative Office</u>	
975	<u>From General Fund</u>	<u>410,100</u>
976	<u>From Education Fund</u>	<u>22,892,300</u>
977	<u>From Federal Funds</u>	<u>157,300,200</u>
978	<u>From Dedicated Credits Revenue</u>	<u>64,300</u>
979	<u>From General Fund Restricted - Electronic Cigarette Substance</u>	
980	<u>and Nicotine Product Tax Restricted Account</u>	<u>5,084,200</u>
981	<u>From General Fund Restricted - Mineral Lease</u>	<u>1,313,200</u>
982	<u>From Gen. Fund Restricted - Land Exchange Distribution Account</u>	<u>16,200</u>
983	<u>From General Fund Restricted - School Readiness Account</u>	<u>65,400</u>
984	<u>From Revenue Transfers</u>	<u>3,848,100</u>
985	<u>From Uniform School Fund Restricted - Trust Distribution Account</u>	<u>581,800</u>
986	<u>From Education Fund Restricted - Underage Drinking Prevention</u>	
987	<u>Program Restricted Account</u>	<u>1,751,000</u>
988	<u>From Beginning Nonlapsing Balances</u>	<u>46,203,800</u>
989	<u>From Closing Nonlapsing Balances</u>	<u>(9,218,800)</u>
990	<u>Schedule of Programs:</u>	
991	<u>Board and Administration</u>	<u>5,293,900</u>
992	<u>Data and Statistics</u>	<u>2,411,500</u>
993	<u>Financial Operations</u>	<u>3,685,700</u>
994	<u>Indirect Cost Pool</u>	<u>8,008,400</u>
995	<u>Information Technology</u>	<u>14,270,500</u>
996	<u>Math Teacher Training</u>	<u>110,700</u>
997	<u>Policy and Communication</u>	<u>2,228,000</u>
998	<u>School Trust</u>	<u>526,400</u>
999	<u>Special Education</u>	<u>81,807,900</u>
1000	<u>Statewide Online Education Program</u>	<u>4,609,000</u>

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1001 Student Support Services 107,359,800

1002 (1) In accordance with Section 63J-1-201, the Legislature intends that the State Board

1003 of Education report performance measures for the State Administrative Office line item. The

1004 State Board of Education shall report to the Office of the Legislative Fiscal Analyst and to the

1005 Governor's Office of Management and Budget before October 1, 2021, the final status of

1006 performance measures established in fiscal year 2021 appropriations bills and the current status

1007 of the following performance measures for fiscal year 2022:

1008 (a) educators participating in trauma-informed practices training (target = 6,000); and

1009 (b) local education agency Individuals with Disabilities Education Act noncompliance

1010 correction (target = 100%).

1011 (2) (a) Appropriations to the State Board of Education are contingent upon the

1012 expenditure of Federal Coronavirus Relief for Public Education funds in Item 9, State Board of

1013 Education - State Administrative Office, to address learning loss related to COVID-19,

1014 including by providing:

1015 (i) summer school programs;

1016 (ii) after school programs;

1017 (iii) temporary classroom aids;

1018 (iv) temporary counseling;

1019 (v) an extended school year;

1020 (vi) an extended school day;

1021 (vii) Saturday programs and tutoring;

1022 (viii) individualized learning plans for students who are at risk of academic failure;

1023 (ix) mentors and tutors;

1024 (x) at-home visits to provide books and learning materials to students; or

1025 (xi) COVID-19 mitigation supplies for individual use, not including facilities upgrades

1026 or renovations, that protect students and teachers, including hand sanitizer, sanitizing wipes,

1027 personal protective equipment, and masks.

1028 (b) If the State Board of Education expends or authorizes an expenditure of Federal
 1029 Coronavirus Relief for Public Education funds for a purpose other than the purposes described
 1030 in Subsection (2)(a), it is the intent of the Legislature that the Division of Finance reduce the
 1031 board's funding allocation by one dollar for every one dollar of Federal Coronavirus Relief for
 1032 Public Education funds expended for the other purpose, up to an amount equal to the amount of
 1033 Federal Coronavirus Relief for Public Education funds the State Board of Education retained
 1034 for administrative costs and statewide activities.

1035 ITEM 34 To State Board of Education - General System Support

1036	<u>From General Fund</u>	<u>100</u>
1037	<u>From Education Fund</u>	<u>23,310,000</u>
1038	<u>From Federal Funds</u>	<u>36,879,900</u>
1039	<u>From Dedicated Credits Revenue</u>	<u>6,954,400</u>
1040	<u>From Expendable Receipts</u>	<u>446,000</u>
1041	<u>From General Fund Restricted - Mineral Lease</u>	<u>404,100</u>
1042	<u>From Revenue Transfers</u>	<u>(1,458,300)</u>
1043	<u>From Beginning Nonlapsing Balances</u>	<u>9,962,100</u>
1044	<u>From Closing Nonlapsing Balances</u>	<u>(7,523,600)</u>
1045	<u>Schedule of Programs:</u>	
1046	<u>Teaching and Learning</u>	<u>30,887,900</u>
1047	<u>Assessment and Accountability</u>	<u>20,434,000</u>
1048	<u>Career and Technical Education</u>	<u>17,159,200</u>
1049	<u>Pilot Teacher Retention Grant Program</u>	<u>493,600</u>

1050 In accordance with Section [63J-1-201](#), the Legislature intends that the State Board of
 1051 Education report performance measures for the General System Support line item. The State
 1052 Board of Education shall report to the Office of the Legislative Fiscal Analyst and to the
 1053 Governor's Office of Management and Budget before October 1, 2021, the final status of
 1054 performance measures established in fiscal year 2021 appropriations bills and the current status

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1055 of the following performance measures for fiscal year 2022:

1056 (1) local education agencies served by Teaching and Learning (target = 100%);

1057 (2) career and technical education professional development (target = 5,500 educators);

1058 (3) Readiness Improvement Success Empowerment (RISE) summative assessments

1059 delivered to the field on schedule (target = March 16, 2021); and

1060 (4) Utah Aspire Plus summative assessments delivered to the field on schedule (target

1061 = March 22, 2021).

1062 ITEM 35 To State Board of Education - State Charter School Board

1063 From Education Fund 3,855,700

1064 From Revenue Transfers (223,200)

1065 From Beginning Nonlapsing Balances 4,842,100

1066 From Closing Nonlapsing Balances (4,330,100)

1067 Schedule of Programs:

1068 State Charter School Board 4,144,500

1069 In accordance with Section [63J-1-201](#), the Legislature intends that the State Board of

1070 Education report performance measures for the State Charter School Board line item. The State

1071 Board of Education shall report to the Office of the Legislative Fiscal Analyst and to the

1072 Governor's Office of Management and Budget before October 1, 2021, the final status of

1073 performance measures established in fiscal year 2021 appropriations bills and the current status

1074 of the following performance measures for fiscal year 2022:

1075 (1) one or more State Charter School Board members or staff members will have met

1076 with State Charter School Board schools (target = 100% by January 2022);

1077 (2) State Charter School Board charter governing board members will receive training

1078 on expectations of governing board members and effective school governance (target = 50% by

1079 January 2022); and

1080 (3) charter schools that the State Charter School Board authorized will have all the

1081 required policies publicly available and will have posted their meetings, minutes, and

1082 recordings as required by Title 52, Chapter 4, Open and Public Meetings Act, to avoid warning
1083 or probation (target = 100% by end of the 2023 school year).

1084 ITEM 36 To State Board of Education - Teaching and Learning

1085 From Education Fund 171,800

1086 From Revenue Transfers (22,000)

1087 From Beginning Nonlapsing Balances 18,100

1088 Schedule of Programs:

1089 Student Access to High Quality School Readiness

1090 Programs 167,900

1091 In accordance with Section [63J-1-201](#), the Legislature intends that the State Board of

1092 Education report performance measures for the Teaching and Learning line item. The State

1093 Board of Education shall report to the Office of the Legislative Fiscal Analyst and to the

1094 Governor's Office of Management and Budget before October 1, 2021, the final status of

1095 performance measures established in fiscal year 2021 appropriations bills and the current status

1096 of the following performance measures for fiscal year 2022:

1097 (1) in literacy, the percentage of students who participate in High Quality School

1098 Readiness who are proficient (earn Proficiency Level 3) on the Kindergarten Entry and Exit

1099 Profile (KEEP) Entry compared to students who participate in non-High Quality School

1100 Readiness programs tracked by the state (target = 65%);

1101 (2) in numeracy, the percentage of students who participate in High Quality School

1102 Readiness who are proficient (earn Proficiency Level 3) on the KEEP Entry compared to

1103 students who participate in non-High Quality School Readiness programs tracked by the state

1104 (target = 74%);

1105 (3) significant differences in literacy and numeracy achievement as measured by the

1106 KEEP and grade 3 Readiness Improvement Success Empowerment (RISE) proficiency (target

1107 to be determined by the state board by September 30, 2021).

1108 ITEM 37 To State Board of Education - Utah Charter School Finance Authority

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1109	<u>From Education Fund Restricted - Charter School Reserve</u>	
1110	<u>Account</u>	<u>50,000</u>
1111	<u>Schedule of Programs:</u>	
1112	<u>Utah Charter School Finance Authority</u>	<u>50,000</u>
1113	<u>ITEM 38 To State Board of Education - Utah Schools for the Deaf and</u>	
1114	<u>the Blind</u>	
1115	<u>From Education Fund</u>	<u>34,174,200</u>
1116	<u>From Federal Funds</u>	<u>105,300</u>
1117	<u>From Dedicated Credits Revenue</u>	<u>1,677,400</u>
1118	<u>From Revenue Transfers</u>	<u>6,039,200</u>
1119	<u>From Beginning Nonlapsing Balances</u>	<u>2,207,600</u>
1120	<u>From Closing Nonlapsing Balances</u>	<u>(2,661,200)</u>
1121	<u>Schedule of Programs:</u>	
1122	<u>Support Services</u>	<u>15,600</u>
1123	<u>Administration</u>	<u>6,919,400</u>
1124	<u>Transportation and Support Services</u>	<u>11,146,200</u>
1125	<u>Utah State Instructional Materials Access Center</u>	<u>2,145,800</u>
1126	<u>School for the Deaf</u>	<u>12,279,900</u>
1127	<u>School for the Blind</u>	<u>9,035,600</u>
1128	<u>(1) In accordance with Section 63J-1-201, the Legislature intends that the State Board</u>	
1129	<u>of Education report performance measures for the Utah Schools for the Deaf and the Blind line</u>	
1130	<u>item. The State Board of Education shall report to the Office of the Legislative Fiscal Analyst</u>	
1131	<u>and to the Governor's Office of Management and Budget before October 1, 2021, the final</u>	
1132	<u>status of performance measures established in fiscal year 2021 appropriations bills and the</u>	
1133	<u>current status of the following performance measures for fiscal year 2022:</u>	
1134	<u>(a) average growth on vocabulary assessments for the deaf and hard of hearing campus</u>	
1135	<u>students (target = greater than 2 standard score points);</u>	

1136 (b) outreach educational services - provide contracted outreach services (target =
 1137 100%);
 1138 (c) deaf-blind educational services - improve communication matrix scores (target =
 1139 2.5%); and
 1140 (d) average percentage of growth for blind and visually impaired students attending
 1141 campus programs (target = 51%).

1142 (2) The Legislature further intends that the Utah Schools for the Deaf and the Blind
 1143 may purchase an audiology van and a small bus with non-state funds in fiscal year 2021 or
 1144 fiscal year 2022.

1145 SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE

1146 ITEM 39 To School and Institutional Trust Fund Office

1147 From School and Institutional Trust Fund Management

1148 Account 1,423,200

1149 Schedule of Programs:

1150 School and Institutional Trust Fund Office 1,423,200

1151 **Section 7(b). Expendable Funds and Accounts.**

1152 The Legislature has reviewed the following expendable funds. The Legislature
 1153 authorizes the State Division of Finance to transfer amounts between funds and accounts as
 1154 indicated. Outlays and expenditures from the funds or accounts to which the money is
 1155 transferred may be made without further legislative action, in accordance with statutory
 1156 provisions relating to the funds or accounts.

1157 PUBLIC EDUCATION

1158 STATE BOARD OF EDUCATION

1159 ITEM 40 To State Board of Education - Charter School Revolving Account

1160 From Dedicated Credits Revenue 4,600

1161 From Interest Income 132,200

1162 From Repayments 1,511,400

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1163	<u>From Beginning Fund Balance</u>	7,163,500
1164	<u>From Closing Fund Balance</u>	(7,300,300)
1165	<u>Schedule of Programs:</u>	
1166	<u>Charter School Revolving Account</u>	1,511,400
1167	<u>ITEM 41 To State Board of Education - Hospitality and Tourism</u>	
1168	<u>Management Education Account</u>	
1169	<u>From Dedicated Credits Revenue</u>	300,000
1170	<u>From Interest Income</u>	5,200
1171	<u>From Beginning Fund Balance</u>	314,600
1172	<u>From Closing Fund Balance</u>	(269,800)
1173	<u>Schedule of Programs:</u>	
1174	<u>Hospitality and Tourism Management Education Account</u>	350,000
1175	<u>ITEM 42 To State Board of Education - School Building Revolving Account</u>	
1176	<u>From Dedicated Credits Revenue</u>	500
1177	<u>From Interest Income</u>	112,800
1178	<u>From Repayments</u>	1,465,600
1179	<u>From Beginning Fund Balance</u>	10,016,100
1180	<u>From Closing Fund Balance</u>	(10,129,400)
1181	<u>Schedule of Programs:</u>	
1182	<u>School Building Revolving Account</u>	1,465,600
1183	Section 7(c). Restricted Fund and Account Transfers.	
1184	<u>The Legislature authorizes the State Division of Finance to transfer the following</u>	
1185	<u>amounts between the following funds or accounts as indicated. Expenditures and outlays from</u>	
1186	<u>the funds to which the money is transferred must be authorized by an appropriation.</u>	
1187	<u>PUBLIC EDUCATION</u>	
1188	<u>ITEM 43 To Uniform School Fund Restricted - Public Education</u>	
1189	<u>Economic Stabilization Restricted Account</u>	

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1190	<u>From Education Fund</u>	<u>150,500,000</u>
1191	<u>From Education Fund, One-Time</u>	<u>(127,100,000)</u>
1192	<u>From Beginning Fund Balance</u>	<u>23,800,000</u>
1193	<u>From Closing Fund Balance</u>	<u>(47,200,000)</u>
1194	<u>ITEM 44 To Education Fund Restricted - Minimum Basic Growth</u>	
1195	<u>Account</u>	
1196	<u>From Education Fund</u>	<u>75,000,000</u>
1197	<u>Schedule of Programs:</u>	
1198	<u>Education Fund Restricted - Minimum Basic Growth</u>	
1199	<u>Account</u>	<u>75,000,000</u>
1200	<u>ITEM 45 To Underage Drinking Prevention Program Restricted Account</u>	
1201	<u>From Liquor Control Fund</u>	<u>1,750,000</u>
1202	<u>Schedule of Programs:</u>	
1203	<u>Underage Drinking Prevention Program Restricted</u>	
1204	<u>Account</u>	<u>1,750,000</u>
1205	<u>ITEM 46 To Local Levy Growth Account</u>	
1206	<u>From Education Fund</u>	<u>100,083,400</u>
1207	<u>Schedule of Programs:</u>	
1208	<u>Local Levy Growth Account</u>	<u>100,083,400</u>
1209	<u>ITEM 47 To Teacher and Student Success Account</u>	
1210	<u>From Education Fund</u>	<u>115,734,800</u>
1211	<u>Schedule of Programs:</u>	
1212	<u>Teacher and Student Success Account</u>	<u>115,734,800</u>
1213	Subsection 7(d). Fiduciary Funds.	
1214	<u>The Legislature has reviewed proposed revenues, expenditures, fund balances, and</u>	
1215	<u>changes in fund balances for the following fiduciary funds.</u>	
1216	<u>PUBLIC EDUCATION</u>	

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1217	<u>STATE BOARD OF EDUCATION</u>	
1218	<u>ITEM 48 To State Board of Education - Education Tax Check-off Lease Refunding</u>	
1219	<u>From Beginning Fund Balance</u>	39,800
1220	<u>From Closing Fund Balance</u>	(37,600)
1221	<u>Schedule of Programs:</u>	
1222	<u>Education Tax Check-off Lease Refunding</u>	2,200
1223	<u>ITEM 49 To State Board of Education - Schools for the Deaf and the Blind</u>	
1224	<u>Donation Fund</u>	
1225	<u>From Dedicated Credits Revenue</u>	115,000
1226	<u>From Interest Income</u>	5,400
1227	<u>From Beginning Fund Balance</u>	1,255,100
1228	<u>From Closing Fund Balance</u>	(1,255,100)
1229	<u>Schedule of Programs:</u>	
1230	<u>Schools for the Deaf and the Blind Donation Fund</u>	120,400
1231	Section 8. Effective date.	
1232	<u>(1) Except as provided in Subsections (2) and (3), if approved by two-thirds of all the</u>	
1233	<u>members elected to each house, this bill takes effect upon approval by the governor, or the day</u>	
1234	<u>following the constitutional time limit of Utah Constitution, Article VII, Section 8, without the</u>	
1235	<u>governor's signature, or in the case of a veto, the date of veto override.</u>	
1236	<u>(2) The following sections of this bill take effect on July 1, 2021:</u>	
1237	<u>(a) Section 53F-2-301.5;</u>	
1238	<u>(b) Section 7, Fiscal Year 2022 Appropriations;</u>	
1239	<u>(c) Subsection 7(a), Operating and Capital Budgets;</u>	
1240	<u>(d) Subsection 7(b), Expendable Funds and Accounts;</u>	
1241	<u>(e) Subsection 7(c), Restricted Fund and Account Transfers; and</u>	
1242	<u>(f) Subsection 7(d), Fiduciary Funds.</u>	
1243	<u>(3) Section 53F-9-201.1 in this bill takes effect on July 1, 2022.</u>	

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