

HIGHER EDUCATION BASE BUDGET

2024 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Keith Grover

House Sponsor: Karen M. Peterson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for other purposes as described;
- ▶ provides an estimate of the total budgets for higher education institutions; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$7,272,900 in operating and capital budgets for fiscal year 2024, including:

- ▶ \$603,200 from the General Fund; and
- ▶ \$6,669,700 from various sources as detailed in this bill.

This bill appropriates (\$6,324,000) in restricted fund and account transfers for fiscal year 2024.

This bill appropriates \$2,826,739,900 in operating and capital budgets for fiscal year 2025, including:

- ▶ \$765,551,100 from the General Fund;
- ▶ \$889,825,600 from the Income Tax Fund; and
- ▶ \$1,171,363,200 from various sources as detailed in this bill.

This bill appropriates \$52,345,900 in restricted fund and account transfers for fiscal year 2025, including:

- ▶ \$58,669,900 from the Income Tax Fund; and

35 ▶ (\$6,324,000) from various sources as detailed in this bill.

36 This bill reflects \$10,614,543,200 in higher education budget reporting for fiscal year 2025.

37 **Other Special Clauses:**

38 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
39 2024.

40 **Utah Code Sections Affected:**

41 ENACTS UNCODIFIED MATERIAL

42

43 *Be it enacted by the Legislature of the state of Utah:*

44 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
45 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
46 otherwise appropriated for fiscal year 2024.

47 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
48 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
49 money from the funds or accounts indicated for the use and support of the government of the state of
50 Utah.

51 UNIVERSITY OF UTAH

52	ITEM 1	To University of Utah - Education and General	
53		From General Fund, One-time	306,300
54		From Beginning Nonlapsing Balances	10,771,800
55		From Closing Nonlapsing Balances	(10,771,800)

56		Schedule of Programs:	
57		Public Service	306,300

58	ITEM 2	To University of Utah - School of Medicine	
59		From Beginning Nonlapsing Balances	(11,782,900)
60		From Closing Nonlapsing Balances	11,782,900

61	ITEM 3	To University of Utah - Cancer Research and Treatment	
62		From Beginning Nonlapsing Balances	(1,013,000)
63		From Closing Nonlapsing Balances	1,013,000

64	ITEM 4	To University of Utah - University Hospital	
65		From Dedicated Credits Revenue, One-time	(455,800)
66		From Beginning Nonlapsing Balances	(664,500)
67		From Closing Nonlapsing Balances	664,500

68		Schedule of Programs:	
69		Miners' Hospital	(455,800)

70 Notwithstanding the intent language in New Fiscal Year
71 Supplemental Appropriations Act (Senate Bill 2, 2023 General

72	Session) Item 110, the Legislature intends that up to	
73	\$25,000,000 each from Federal Funds - American Rescue Plan	
74	- Capital Projects Fund shall be used for San Juan County	
75	Hospital in Monticello and University of Utah Hospital clinic	
76	on Redwood Road. Should the United States Treasury	
77	Department approve both projects, the \$25,000,000 shall be	
78	split evenly between the two. If only one project is approved,	
79	the full amount shall go to the approved project. If neither	
80	project is approved, the Legislature intends that these funds	
81	may be used for broadband infrastructure.	
82	ITEM 5 To University of Utah - School of Dentistry	
83	From Beginning Nonlapsing Balances	(110,800)
84	From Closing Nonlapsing Balances	110,800
85	ITEM 6 To University of Utah - Public Service	
86	From Beginning Nonlapsing Balances	(521,300)
87	From Closing Nonlapsing Balances	521,300
88	ITEM 7 To University of Utah - Statewide TV Administration	
89	From Beginning Nonlapsing Balances	(81,200)
90	From Closing Nonlapsing Balances	81,200
91	ITEM 8 To University of Utah - Poison Control Center	
92	From Beginning Nonlapsing Balances	(794,100)
93	From Closing Nonlapsing Balances	794,100
94	ITEM 9 To University of Utah - Center on Aging	
95	From Beginning Nonlapsing Balances	(100)
96	From Closing Nonlapsing Balances	100
97	ITEM 10 To University of Utah - Rocky Mountain Center for Occupational	
98	and Environmental Health	
99	From Beginning Nonlapsing Balances	(2,400)
100	From Closing Nonlapsing Balances	2,400
101	UTAH STATE UNIVERSITY	
102	ITEM 11 To Utah State University - Education and General	
103	From General Fund, One-time	133,500
104	From Beginning Nonlapsing Balances	(6,551,600)
105	From Closing Nonlapsing Balances	6,551,600
106	Schedule of Programs:	
107	Institutional Support	133,500
108	ITEM 12 To Utah State University - USU - Eastern Education and General	

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109	From Beginning Nonlapsing Balances	(756,800)
110	From Closing Nonlapsing Balances	756,800
111	ITEM 13 To Utah State University - USU - Eastern Career and Technical	
112	Education	
113	From Beginning Nonlapsing Balances	(600,400)
114	From Closing Nonlapsing Balances	600,400
115	ITEM 14 To Utah State University - Regional Campuses	
116	From Beginning Nonlapsing Balances	(5,700,200)
117	From Closing Nonlapsing Balances	5,700,200
118	ITEM 15 To Utah State University - Water Research Laboratory	
119	From Beginning Nonlapsing Balances	(744,500)
120	From Closing Nonlapsing Balances	744,500
121	ITEM 16 To Utah State University - Agriculture Experiment Station	
122	From Beginning Nonlapsing Balances	(4,718,700)
123	From Closing Nonlapsing Balances	4,718,700
124	ITEM 17 To Utah State University - Cooperative Extension	
125	From Beginning Nonlapsing Balances	(7,728,200)
126	From Closing Nonlapsing Balances	7,728,200
127	ITEM 18 To Utah State University - Prehistoric Museum	
128	From Beginning Nonlapsing Balances	(51,400)
129	From Closing Nonlapsing Balances	51,400
130	ITEM 19 To Utah State University - Blanding Campus	
131	From Beginning Nonlapsing Balances	(405,600)
132	From Closing Nonlapsing Balances	405,600
133	ITEM 20 To Utah State University - USU - Custom Fit	
134	From Beginning Nonlapsing Balances	(61,000)
135	From Closing Nonlapsing Balances	61,000
136	ITEM 21 To Utah State University - Special Projects	
137	From General Fund, One-time	26,900
138	Schedule of Programs:	
139	Prehistoric Museum	26,900
140	WEBER STATE UNIVERSITY	
141	ITEM 22 To Weber State University - Education and General	
142	From General Fund, One-time	15,000
143	From Beginning Nonlapsing Balances	3,671,300
144	From Closing Nonlapsing Balances	969,400
145	Schedule of Programs:	

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146	Education and General	4,640,700	
147	Public Service	15,000	
148	ITEM 23 To Weber State University - Special Projects		
149	From Closing Nonlapsing Balances		(50,000)
150	Schedule of Programs:		
151	Rocky Mountain Center for Occupational & Environmental Health		
152			(50,000)
153	SOUTHERN UTAH UNIVERSITY		
154	ITEM 24 To Southern Utah University - Education and General		
155	From General Fund, One-time		44,000
156	From Beginning Nonlapsing Balances		1,288,900
157	From Closing Nonlapsing Balances		1,388,800
158	Schedule of Programs:		
159	Education and General	2,666,600	
160	Educationally Disadvantaged	11,100	
161	Public Service	44,000	
162	ITEM 25 To Southern Utah University - Rural Health		
163	From Beginning Nonlapsing Balances		(142,500)
164	From Closing Nonlapsing Balances		142,500
165	UTAH VALLEY UNIVERSITY		
166	ITEM 26 To Utah Valley University - Education and General		
167	From General Fund, One-time		58,000
168	From Beginning Nonlapsing Balances		965,800
169	From Closing Nonlapsing Balances		(965,800)
170	Schedule of Programs:		
171	Public Service	58,000	
172	ITEM 27 To Utah Valley University - Special Projects		
173	From Beginning Nonlapsing Balances		(60,900)
174	From Closing Nonlapsing Balances		60,900
175	SNOW COLLEGE		
176	ITEM 28 To Snow College - Education and General		
177	From General Fund, One-time		2,000
178	From Beginning Nonlapsing Balances		(2,784,700)
179	From Closing Nonlapsing Balances		2,482,500
180	Schedule of Programs:		
181	Education and General	(302,200)	
182	Public Service	2,000	

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183	ITEM 29	To Snow College - Career and Technical Education	
184		From Beginning Nonlapsing Balances	476,200
185		From Closing Nonlapsing Balances	(174,000)
186		Schedule of Programs:	
187		Career and Technical Education	302,200
188	ITEM 30	To Snow College - Snow College - Custom Fit	
189		From Beginning Nonlapsing Balances	4,900
190		From Closing Nonlapsing Balances	(4,900)
191	UTAH TECH UNIVERSITY		
192	ITEM 31	To Utah Tech University - Education and General	
193		From General Fund, One-time	17,500
194		From Beginning Nonlapsing Balances	3,138,500
195		From Closing Nonlapsing Balances	(3,138,500)
196		Schedule of Programs:	
197		Public Service	17,500
198	ITEM 32	To Utah Tech University - Special Projects	
199		From Beginning Nonlapsing Balances	43,800
200		From Closing Nonlapsing Balances	(43,800)
201	SALT LAKE COMMUNITY COLLEGE		
202	ITEM 33	To Salt Lake Community College - Education and General	
203		From Beginning Nonlapsing Balances	(3,226,000)
204		From Closing Nonlapsing Balances	3,226,000
205	ITEM 34	To Salt Lake Community College - Career and Technical	
206		Education	
207		From Beginning Nonlapsing Balances	485,500
208		From Closing Nonlapsing Balances	(485,500)
209	ITEM 35	To Salt Lake Community College - SLCC - Custom Fit	
210		From Beginning Nonlapsing Balances	4,100
211		From Closing Nonlapsing Balances	(4,100)
212	UTAH BOARD OF HIGHER EDUCATION		
213	ITEM 36	To Utah Board of Higher Education - Administration	
214		From Beginning Nonlapsing Balances	(2,174,300)
215		From Closing Nonlapsing Balances	2,174,300
216	ITEM 37	To Utah Board of Higher Education - Student Assistance	
217		From Beginning Nonlapsing Balances	3,958,600
218		From Closing Nonlapsing Balances	(3,958,600)
219	ITEM 38	To Utah Board of Higher Education - Student Support	

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220	From Beginning Nonlapsing Balances	(239,500)
221	From Closing Nonlapsing Balances	239,500
222	ITEM 39 To Utah Board of Higher Education - Talent Ready Utah	
223	From Beginning Nonlapsing Balances	9,900,200
224	From Closing Nonlapsing Balances	(9,900,200)
225	BRIDGERLAND TECHNICAL COLLEGE	
226	ITEM 40 To Bridgerland Technical College - Education and General	
227	From Beginning Nonlapsing Balances	412,400
228	From Closing Nonlapsing Balances	(412,400)
229	DAVIS TECHNICAL COLLEGE	
230	ITEM 41 To Davis Technical College - Education and General	
231	From Beginning Nonlapsing Balances	(305,900)
232	From Closing Nonlapsing Balances	315,000
233	Schedule of Programs:	
234	Davis Technical College	9,100
235	DIXIE TECHNICAL COLLEGE	
236	ITEM 42 To Dixie Technical College - Education and General	
237	From Beginning Nonlapsing Balances	550,700
238	From Closing Nonlapsing Balances	(553,700)
239	Schedule of Programs:	
240	Dixie Technical College	(3,000)
241	ITEM 43 To Dixie Technical College - USTC Dixie - Custom Fit	
242	From Beginning Nonlapsing Balances	(900)
243	From Closing Nonlapsing Balances	1,000
244	Schedule of Programs:	
245	USTC Dixie - Custom Fit	100
246	MOUNTAINLAND TECHNICAL COLLEGE	
247	ITEM 44 To Mountainland Technical College - Education and General	
248	From Beginning Nonlapsing Balances	601,500
249	From Closing Nonlapsing Balances	(1,048,500)
250	Schedule of Programs:	
251	Mountainland Technical College	(447,000)
252	OGDEN-WEBER TECHNICAL COLLEGE	
253	ITEM 45 To Ogden-Weber Technical College - Education and General	
254	From Beginning Nonlapsing Balances	(647,900)
255	From Closing Nonlapsing Balances	647,900
256	SOUTHWEST TECHNICAL COLLEGE	

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257	ITEM 46	To Southwest Technical College - Education and General	
258		From Beginning Nonlapsing Balances	163,800
259		From Closing Nonlapsing Balances	14,500
260		Schedule of Programs:	
261		Southwest Tech Equipment	2,400
262		Southwest Technical College	175,900
263	ITEM 47	To Southwest Technical College - USTC Southwest - Custom Fit	
264		From Beginning Nonlapsing Balances	11,800
265		From Closing Nonlapsing Balances	107,800
266		Schedule of Programs:	
267		USTC Southwest - Custom Fit	119,600
268		UINTAH BASIN TECHNICAL COLLEGE	
269	ITEM 48	To Uintah Basin Technical College - Education and General	
270		From Beginning Nonlapsing Balances	4,500
271		From Closing Nonlapsing Balances	(4,500)
272	ITEM 49	To Uintah Basin Technical College - USTC Uintah Basin - Custom	
273		Fit	
274		From Beginning Nonlapsing Balances	(300)
275		From Closing Nonlapsing Balances	300
276		Subsection 1(b). Restricted Fund and Account Transfers. The Legislature authorizes	
277		the State Division of Finance to transfer the following amounts between the following funds or	
278		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
279		must be authorized by an appropriation.	
280	ITEM 50	To Performance Funding Restricted Account	
281		From Beginning Fund Balance	6,324,000
282		From Closing Fund Balance	(12,648,000)
283		Schedule of Programs:	
284		Performance Funding Restricted Account	(6,324,000)
285		Section 2. FY 2025 Appropriations. The following sums of money are appropriated for the	
286		fiscal year beginning July 1, 2024 and ending June 30, 2025. These are additions to amounts	
287		otherwise appropriated for fiscal year 2025.	
288		Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
289		Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
290		money from the funds or accounts indicated for the use and support of the government of the state of	
291		Utah.	
292		UNIVERSITY OF UTAH	
293	ITEM 51	To University of Utah - Education and General	

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294	From General Fund	313,363,900
295	From Income Tax Fund	81,898,800
296	From Dedicated Credits Revenue	333,249,100
297	From Dedicated Credits - State Land Grants	443,800
298	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	4,522,900
299	From Revenue Transfers	34,500
300	From Beginning Nonlapsing Balances	26,496,700
301	From Closing Nonlapsing Balances	(4,301,900)
302	Schedule of Programs:	
303	Operations and Maintenance	98,089,900
304	Instruction	380,725,300
305	Research	66,457,700
306	Public Service	20,530,300
307	Academic Support	49,121,000
308	Student Services	38,055,300
309	Institutional Support	102,728,300
310	In accordance with UCA 63J-1-903, the Legislature intends	
311	that the University of Utah report the final status of	
312	performance measures established in FY 2024 appropriations	
313	bills for the Education and General line item to the Office of	
314	the Legislative Fiscal Analyst and to the Governor's Office of	
315	Planning and Budget before August 15, 2024 For FY 2025, the	
316	University of Utah shall report on the following performance	
317	measures: 1. Access: percent of Utah high school graduates	
318	enrolled (Target = 0.16%); 2. High-yield awards: percent of	
319	high-yield awards granted (Target = 0.0%); 3. Timely	
320	completion: percent of a cohort enrolled that completes an	
321	award in up to and including 1.5 times the standard completion	
322	time or sooner (Target = 3.0%); 4. Percentage of students with	
323	disabilities registered and receiving services (Target: 2-5%);	
324	and 5. Student accessibility to alternative format services	
325	(Target: Provided in a timely manner); 6. Percentage of	
326	interpreting staff certified (Target: 100%).	
327	ITEM 52 To University of Utah - Cancer Research and Treatment	
328	From Income Tax Fund	8,002,100
329	From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
330	Schedule of Programs:	

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331	Cancer Research and Treatment	10,002,100
332	In accordance with UCA 63J-1-903, the Legislature intends	
333	that the University of Utah report the final status of	
334	performance measures established in FY 2024 appropriations	
335	bills for the Cancer Research and Treatment line item to the	
336	Office of the Legislative Fiscal Analyst and to the Governor's	
337	Office of Planning and Budget before August 15, 2024. For FY	
338	2025, the University of Utah shall report on the following	
339	performance measures: 1. Increase outreach and research	
340	support of rural, frontier, and underserved populations.	
341	(Increase); 2. Cancer Training Programs (Target = Support	
342	development); and 3. Extramural cancer research funding help	
343	by HCI investigators (Target = 5%).	
344	ITEM 53 To University of Utah - University Hospital	
345	From Income Tax Fund	6,298,600
346	From Dedicated Credits - State Land Grants	455,800
347	From Revenue Transfers	18,915,900
348	Schedule of Programs:	
349	Instruction	23,493,400
350	Public Service	2,176,900
351	In accordance with UCA 63J-1-903, the Legislature intends	
352	that the University of Utah report the final status of	
353	performance measures established in FY 2024 appropriations	
354	bills for the University Hospital line item to the Office of the	
355	Legislative Fiscal Analyst and to the Governor's Office of	
356	Planning and Budget before August 15, 2024. For FY 2025, the	
357	University of Utah shall report on the following performance	
358	measures: 1. Number of annual residents in training (Target =	
359	578); 2. Percentage of total resident training costs appropriated	
360	by the legislature (Target = 20.7%); and 3. Number of annual	
361	resident training hours (Target = 2,080,800).	
362	ITEM 54 To University of Utah - Schools of Medicine and Dentistry	
363	From Income Tax Fund	49,561,500
364	From Dedicated Credits Revenue	37,609,000
365	From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
366	From Beginning Nonlapsing Balances	1,821,700
367	Schedule of Programs:	

368	Instruction	49,118,100
369	Research	1,918,400
370	Public Service	752,700
371	Academic Support	33,256,200
372	Institutional Support	3,019,900
373	Operations and Maintenance	3,671,800
374	Scholarships and Fellowships	55,100

375 In accordance with UCA 63J-1-903, the Legislature intends
 376 that the University of Utah report the final status of
 377 performance measures established in FY 2024 appropriations
 378 bills for the Schools of Medicine and Dentistry Line Item to the
 379 Office of the Legislative Fiscal Analyst and to the Governor's
 380 Office of Planning and Budget before August 15, 2024. For FY
 381 2025, the University of Utah shall report on the following
 382 performance measures: 1. Number of medical school applicants
 383 to matriculates (Target = Maintain Healthy Ratio); 2. Number
 384 of student enrolled in medical school (Target = Maintain full
 385 cohort based on enrollment levels); 3. Number of medical
 386 school applications (Target = Exceed number of applications as
 387 an average of the prior three years); 4. Number of miners
 388 enrolled (Target = Maintain or exceed historical number
 389 enrolled); 5. Number of dental school applicants; and 6.
 390 Number of dental students accepted.

391	ITEM 55 To University of Utah - Special Projects	
392	From Income Tax Fund	19,206,800
393	From Qualified Patient Enterprise Fund	650,000
394	From General Fund Restricted - Workplace Safety Account	174,000
395	Schedule of Programs:	
396	Natural History Museum of Utah	1,493,300
397	Seismograph Stations	876,300
398	Red Butte Garden	150,500
399	SafeUT	4,102,100
400	Statewide TV Administration	3,105,100
401	Rocky Mountain Center for Occupational & Environmental Health	
402		1,508,200
403	Center on Aging	133,800
404	Center for Medical Cannabis Research	650,000

405	Poison Control Center	3,333,200
406	Student Success	4,678,300

407 In accordance with UCA 63J-1-903, the Legislature intends
408 that the University of Utah report the final status of
409 performance measures established in FY 2024 appropriations
410 bills for the Special Projects Line Item to the Office of the
411 Legislative Fiscal Analyst and to the Governor's Office of
412 Planning and Budget before August 15, 2024. For FY 2025, the
413 University of Utah shall report on the following performance
414 measures: 1. Publications and presentations related to
415 earthquakes. (Target = Each year UUSS researchers will
416 publish at least five papers in peer-reviewed journals, make at
417 least ten presentations at professional meetings, and make at
418 least ten oral presentations to local stakeholders); 2. External
419 funds raised to support the UUSS mission (Target = Each year
420 UUSS will generate external funds that equal or exceed the
421 amount provided by the State of Utah); 3. Timeliness of
422 response to earthquakes in the Utah region. (Target = For 100%
423 of earthquakes with magnitude 3.5 or greater that occur in the
424 Utah region UUSS will transmit an alarm to the Utah
425 Department of Emergency Management within 5 minutes and
426 post event information to the web within 10 minutes); 4.
427 Percent increase in memberships to the Red Butte Garden
428 (Target: 3%); 5. Percent increase in admissions to the Red
429 Butte Garden (Target: 3%); 6. Number of school children
430 participating in on-site field classes at Red Butte Garden
431 (Target: Maintain current levels); 7. Number of visitors who
432 receive food assistance at Red Butte Garden (Target: Track
433 admissions); 8. Number of adult programs offered at Red Butte
434 Garden (Target: Maintain current levels); 9. Number of schools
435 and children reached through the Garden on the Grow, Botany
436 Bin, Botany Box, and Virtual Garden Program (Target:
437 Maintain current levels); 10. Total onsite attendance at the
438 Natural History Museum of Utah (Target: 282,000); 11. Total
439 offsite attendance at the Natural History Museum of Utah
440 (Target: 200,000); 12 Number of school interaction at the
441 Natural History Museum of Utah (Target: 1,250); 13. Utah

442 Poison Control Center Utilization (Target: Above national
 443 utilization); 14; Healthcare costs averted per dollar invested in
 444 the Utah Poison Control Center (Target: \$10 savings per \$1
 445 invested); Percentage of calls answered within 20 seconds
 446 (Target: 85%); 15. Number of students, interns, residents, and
 447 fellows who receive training from the Poison Control Center
 448 compared to the number of learners needed to fulfill faculty
 449 and program requirements for training learners (Target: 18); 16.
 450 Percentage increase of stakeholders engaged through the Center
 451 on Agings efforts (Target: 25%); 17. Number of students in
 452 degree programs related to the Rocky Mountain Center (Target:
 453 45); 18. Number of Students trained by the Rocky Mountain
 454 Center (Target: 600); 19. Number of businesses represented in
 455 continuing education courses from the Rocky Mountain Center
 456 (Target: 1,000); 20. Percentage of long chats at SafeUT
 457 evaluated for support/satisfaction (Target: 10%); 21.
 458 Percentage of users rating their experience with SafeUT as
 459 satisfied (Target: 75%); 22. Percentage of actionable mental
 460 health care recommendations for long-text chats acted upon
 461 (Target: 75%); 23. Number of households that tune into KUED
 462 television (Target: Greater than prior three years); 24. Number
 463 of visitors to KUED's informational and video pages (Target:
 464 Greater than prior three years); 25. Number of people
 465 participating in KUED outreach events (Target: Greater than
 466 prior three years); and 26. Gross Impressions of KUED (Target:
 467 1.9 million).

468 The Legislature intends that funding allocated to Student
 469 Success be used to provide access and assistance to all students
 470 regardless of race, color, ethnicity, sex, sexual orientation,
 471 national origin, or gender identity. The Legislature further
 472 intends that the Board of Higher Education report to the Higher
 473 Education Appropriations Subcommittee on the status and
 474 allocation of these funds before July 1, 2025.

475 UTAH STATE UNIVERSITY

476	ITEM 56 To Utah State University - Education and General	
477	From General Fund	138,193,100
478	From Income Tax Fund	106,434,500

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479	From Dedicated Credits Revenue	174,846,300
480	From General Fund Restricted - Infrastructure and Economic Diversification Investment	
481	Account	400,000
482	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	3,175,300
483	From Revenue Transfers	324,200
484	From Beginning Nonlapsing Balances	14,452,700

485 Schedule of Programs:

486	Operations and Maintenance	51,861,700
487	Instruction	238,985,300
488	Research	6,378,300
489	Academic Support	44,383,800
490	Student Services	30,411,200
491	Institutional Support	63,034,600
492	Scholarships and Fellowships	2,771,200

493 In accordance with UCA 63J-1-903, the Legislature intends
 494 that Utah State University report the final status of performance
 495 measures established in FY 2024 appropriations bills for the
 496 Education and General line item to the Office of the Legislative
 497 Fiscal Analyst and to the Governor's Office of Planning and
 498 Budget before August 15, 2024. For FY 2025, Utah State
 499 University shall report on the following performance measures:

- 500 1. Access: percent of Utah high school graduates enrolled
 501 (Target = 0.73%); 2. Timely completion: percent of a cohort
 502 enrolled that completes an award in up to and including 1.5
 503 times the standard completion time or sooner (Target = 4%); 3.
 504 High-yield awards: percent of high-yield awards granted
 505 (Target = 3%); 4. Number of degrees and certificates awarded
 506 at USU - Eastern (Target: 365); 5. FTE student enrollment at
 507 USU - Eastern (Target: 950); 6. Integrated Postsecondary
 508 Education Data System (IPEDS) overall graduation rate at
 509 USU - Eastern (Target: 49%); 7. Number of educationally
 510 disadvantaged students served (Target: 20); 8. Average aid per
 511 educationally disadvantaged student (Target: \$4,000); 9.
 512 Transfer and retention rate of educationally disadvantaged
 513 students (Target: 80%); 10. Educationally disadvantaged
 514 students served at USU - Eastern (Target: 275); 11. Average
 515 aid per educationally disadvantaged students at USU - Eastern

516 (Target: \$500); 12. Transfer and retention rate of educationally
 517 disadvantaged students at USU - Eastern (Target: 50%); 13.
 518 Degrees and certificates awarded at regional campuses (Target:
 519 850); FTE student enrollment at regional campuses (Target:
 520 650 for Brigham City, 1,200 for Tooele, 375 for Uintah Basin);
 521 14. IPEDS overall graduation rate at regional campuses
 522 (Target: 49%); Degrees and certificates awarded at the
 523 Blanding Campus (Target: 365); 15. FTE student enrollment at
 524 the Blanding Campus (Target: 375); and 16. IPEDS overall
 525 graduation rate at the Blanding Campus (Target: 49%).

526 ITEM 57 To Utah State University - USU - Eastern Career and Technical
 527 Education

528	From Income Tax Fund	7,388,000
529	From Dedicated Credits Revenue	182,000
530	From Beginning Nonlapsing Balances	991,200
531	Schedule of Programs:	
532	Instruction	2,128,700
533	Public Service	126,300
534	Academic Support	5,894,400
535	Custom Fit	411,800

536 In accordance with UCA 63J-1-903, the Legislature intends
 537 that Utah State University report the final status of performance
 538 measures established in FY 2024 appropriations bills for the
 539 Career and Technical Education line item to the Office of the
 540 Legislative Fiscal Analyst and to the Governor's Office of
 541 Planning and Budget before August 15, 2024. For FY 2025,
 542 Utah State University shall report on the following
 543 performance measures: 1. CTE Completions (Target = 50); 2.
 544 CTE Graduate placements (Target = 45); and 3. CTE licenses
 545 and certifications (Target = 100).

546 ITEM 58 To Utah State University - Veterinary Medicine

547	From Income Tax Fund	21,913,100
548	From Dedicated Credits Revenue	2,156,000
549	From Beginning Nonlapsing Balances	1,123,100
550	Schedule of Programs:	
551	Instruction	5,421,400
552	Research	10,100

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553	Public Service	2,500
554	Academic Support	19,715,400
555	Student Services	2,500
556	Operations and Maintenance	40,300
557	ITEM 59 To Utah State University - Special Projects	
558	From General Fund	80,900
559	From Income Tax Fund	43,269,600
560	From Federal Funds	3,902,300
561	From Dedicated Credits Revenue	250,000
562	From General Fund Restricted - Mineral Lease	1,745,800
563	From Gen. Fund Rest. - Land Exchange Distribution Account	66,400
564	From Revenue Transfers	69,600
565	From Beginning Nonlapsing Balances	4,048,600
566	Schedule of Programs:	
567	Agriculture Experiment Station	18,232,400
568	Cooperative Extension	26,057,500
569	Prehistoric Museum	553,800
570	Water Research Laboratory	6,537,700
571	Student Success	2,051,800
572	In accordance with UCA 63J-1-903, the Legislature intends	
573	that Utah State University report the final status of performance	
574	measures established in FY 2024 appropriations bills for the	
575	Special Projects line item to the Office of the Legislative Fiscal	
576	Analyst and to the Governor's Office of Planning and Budget	
577	before August 15, 2024. For FY 2025, Utah State University	
578	shall report on the following performance measures: 1. Number	
579	of direct contacts at the Cooperative Extension (Target:	
580	722,000); 2. Faculty-delivered activities and events at the	
581	Cooperative Extension (Target 2,000); 3. Faculty publications	
582	at the Cooperative Extension (Target: 300); 4. Number of	
583	students mentored at the Agricultural Experiment Station	
584	(Target: 300); 5. Number of journal articles published at the	
585	Agricultural Experiment Station (Target: 300); 6. Number of	
586	lab accessions at the Agricultural Experiment Station (Target:	
587	100,000); 7. Number of admissions to the Prehistoric Museum	
588	(Target: 18,000); 8. Number of offsite outreach contacts at the	
589	Prehistoric Museum (Target: 1,000); 9. Number of scientific	

590 specimens added to the Prehistoric Museum (Target: 800); 10.
 591 Number of peer-reviewed journal articles published at the
 592 Water Research Laboratory (Target: 10); 11. Number of
 593 students supported at the Water Research Laboratory (Target:
 594 150); and 12. Number of research projects and training
 595 activities at the Water Research Laboratory (Target: 200).

596 The Legislature intends that funding allocated to Student
 597 Success be used to provide access and assistance to all students
 598 regardless of race, color, ethnicity, sex, sexual orientation,
 599 national origin, or gender identity. The Legislature further
 600 intends that the Board of Higher Education report to the Higher
 601 Education Appropriations Subcommittee on the status and
 602 allocation of these funds before July 1, 2025.

603 WEBER STATE UNIVERSITY

604	ITEM 60 To Weber State University - Education and General	
605	From General Fund	100,000,000
606	From Income Tax Fund	27,187,500
607	From Dedicated Credits Revenue	87,983,600
608	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,688,700
609	From Beginning Nonlapsing Balances	743,800

610 Schedule of Programs:

611	Operations and Maintenance	18,503,400
612	Instruction	97,137,600
613	Research	217,900
614	Public Service	588,500
615	Academic Support	22,971,400
616	Student Services	18,795,100
617	Institutional Support	57,319,300
618	Scholarships and Fellowships	2,070,400

619 In accordance with UCA 63J-1-903, the Legislature intends
 620 that Weber State University report the final status of
 621 performance measures established in FY 2024 appropriations
 622 bills for the Education and General line item to the Office of
 623 the Legislative Fiscal Analyst and to the Governor's Office of
 624 Planning and Budget before August 15, 2024. For FY 2025,
 625 Weber State University shall report on the following
 626 performance measures: 1. Access: percent of Utah high school

627 graduates enrolled (Target = 0.42%); 2. High-yield awards:
 628 percent of high-yield awards granted (Target = 3%); 3. Timely
 629 completion: percent of a cohort enrolled that completes an
 630 award in up to and including 1.5 times the standard completion
 631 time or sooner (Target = 3%); 4. Percent of all degrees and
 632 certificates awarded to underrepresented students (Target =
 633 15%); 5. Percentage of underrepresented students completing
 634 bachelors degrees within 6 years (Target: 25%); and 6.
 635 Percentage of first-year underrepresented students that re-enroll
 636 for a second year (Target: 55%).

637	ITEM 61	To Weber State University - Special Projects	
638		From Income Tax Fund	1,928,800
639		From Beginning Nonlapsing Balances	50,000
640		From Closing Nonlapsing Balances	(50,000)
641		Schedule of Programs:	
642		Rocky Mountain Center for Occupational & Environmental Health	
643			1,588,300
644		Student Success	340,500

645 In accordance with UCA 63J-1-903, the Legislature intends
 646 that Weber State University report the final status of
 647 performance measures established in FY 2024 appropriations
 648 bills for the Special Projects line item to the Office of the
 649 Legislative Fiscal Analyst and to the Governor's Office of
 650 Planning and Budget before August 15, 2024. For FY 2025,
 651 Weber State University shall report on the following
 652 performance measures: 1. Number of students in degree
 653 programs (Target: 15); 2. Number of students trained (Target:
 654 600); and 3. Number of businesses represented in continuing
 655 education courses (Target: 1,000).

656 The Legislature intends that funding allocated to Student
 657 Success be used to provide access and assistance to all students
 658 regardless of race, color, ethnicity, sex, sexual orientation,
 659 national origin, or gender identity. The Legislature further
 660 intends that the Board of Higher Education report to the Higher
 661 Education Appropriations Subcommittee on the status and
 662 allocation of these funds before July 1, 2025.

663 SOUTHERN UTAH UNIVERSITY

664	ITEM 62	To Southern Utah University - Education and General	
665		From Income Tax Fund	71,709,900
666		From Dedicated Credits Revenue	54,623,100
667		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	798,600
668		From Beginning Nonlapsing Balances	8,672,200
669		Schedule of Programs:	
670		Operations and Maintenance	12,369,700
671		Instruction	52,840,400
672		Public Service	517,200
673		Academic Support	16,275,300
674		Student Services	17,794,300
675		Institutional Support	27,719,700
676		Scholarships and Fellowships	8,287,200
677		In accordance with UCA 63J-1-903, the Legislature intends	
678		that Southern Utah University report the final status of	
679		performance measures established in FY 2024 appropriations	
680		bills for the Education and General line item to the Office of	
681		the Legislative Fiscal Analyst and to the Governor's Office of	
682		Planning and Budget before August 15, 2024. For FY 2025,	
683		Southern Utah University shall report on the following	
684		performance measures: 1. High-yield awards: percent of	
685		high-yield awards granted (Target = 3%); 2. Timely	
686		completion: percent of a cohort enrolled that completes an	
687		award in up to and including 1.5 times the standard completion	
688		time or sooner (Target = 3%); 3. Access: percent of Utah high	
689		school graduates enrolled (Target = 0.34%); 4. Number of	
690		educationally disadvantaged students served (Target 100); 5.	
691		Average aid per educationally disadvantaged student (Target:	
692		\$500); and 6. Percentage of scholarships offered to minority	
693		students (Target: 33%).	
694	ITEM 63	To Southern Utah University - Special Projects	
695		From Income Tax Fund	829,300
696		From Beginning Nonlapsing Balances	1,300
697		Schedule of Programs:	
698		Shakespeare Festival	371,600
699		Rural Health	136,700
700		Utah Summer Games	45,000

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701	Student Success	277,300
702	In accordance with UCA 63J-1-903, the Legislature intends	
703	that Southern Utah University report the final status of	
704	performance measures established in FY 2024 appropriations	
705	bills for the Special Projects line item to the Office of the	
706	Legislative Fiscal Analyst and to the Governor's Office of	
707	Planning and Budget before August 15, 2024. For FY 2025,	
708	Southern Utah University shall report on the following	
709	performance measures: 1. Percent increase in professional	
710	outreach program in the school's instructional hours for the	
711	Utah Shakespeare Festival (Target: 5%); 2. Percent increase of	
712	education seminars & orientation attendees for the Utah	
713	Shakespeare Festival (Target: 5%); 3. Percent increase in	
714	annual fundraising for the Utah Shakespeare Festival (Target:	
715	2%); 4. Graduate rural clinical rotations (Target: 230); 5.	
716	Number of rural healthcare programs developed (Target: 47);	
717	and 6. Rural healthcare scholar participation (Target: 1,000).	
718	The Legislature intends that funding allocated to Student	
719	Success be used to provide access and assistance to all students	
720	regardless of race, color, ethnicity, sex, sexual orientation,	
721	national origin, or gender identity. The Legislature further	
722	intends that the Board of Higher Education report to the Higher	
723	Education Appropriations Subcommittee on the status and	
724	allocation of these funds before July 1, 2025.	
725	UTAH VALLEY UNIVERSITY	
726	ITEM 64 To Utah Valley University - Education and General	
727	From General Fund	111,703,500
728	From Income Tax Fund	66,000,100
729	From Dedicated Credits Revenue	155,673,600
730	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	2,038,300
731	From Revenue Transfers	135,000
732	From Beginning Nonlapsing Balances	26,257,800
733	Schedule of Programs:	
734	Operations and Maintenance	38,397,800
735	Instruction	159,930,200
736	Public Service	978,100
737	Academic Support	44,193,800

738	Student Services	33,217,500
739	Institutional Support	82,482,700
740	Scholarships and Fellowships	2,608,200

741 In accordance with UCA 63J-1-903, the Legislature intends
 742 that Utah Valley University report the final status of
 743 performance measures established in FY 2024 appropriations
 744 bills for the Education and General line item to the Office of
 745 the Legislative Fiscal Analyst and to the Governor's Office of
 746 Planning and Budget before August 15, 2024. For FY 2025,
 747 Utah Valley University shall report on the following
 748 performance measures: 1. High-yield awards: percent of
 749 high-yield awards granted (Target: 3%); 2. Access: percent of
 750 Utah high school graduates enrolled (Target: 1.01%); 3. Timely
 751 completion: percent of a cohort enrolled that completes an
 752 award in up to and including 1.5 times the standard completion
 753 time or sooner (Target: 3%); 4. Portion of undergraduate
 754 students receiving needs-based financial aid (Target: 45%); 5.
 755 Number of students served in mental health counseling (Target:
 756 4,000); and 6. Number of tutoring hours (Target: 22,000).

757	ITEM 65 To Utah Valley University - Special Projects	
758	From Income Tax Fund	5,472,000
759	From Beginning Nonlapsing Balances	338,600
760	Schedule of Programs:	
761	Fire and Rescue Training	5,375,700
762	Student Success	434,900

763 The Legislature intends that funding allocated to Student
 764 Success be used to provide access and assistance to all students
 765 regardless of race, color, ethnicity, sex, sexual orientation,
 766 national origin, or gender identity. The Legislature further
 767 intends that the Board of Higher Education report to the Higher
 768 Education Appropriations Subcommittee on the status and
 769 allocation of these funds before July 1, 2025.

770	SNOW COLLEGE	
771	ITEM 66 To Snow College - Education and General	
772	From Income Tax Fund	39,523,700
773	From Dedicated Credits Revenue	13,602,400
774	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	405,800

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775	From Revenue Transfers	753,400
776	From Beginning Nonlapsing Balances	6,005,200
777	From Closing Nonlapsing Balances	(1,601,900)
778	Schedule of Programs:	
779	Operations and Maintenance	10,403,000
780	Instruction	23,438,000
781	Public Service	488,700
782	Academic Support	5,286,900
783	Student Services	6,514,100
784	Institutional Support	12,475,400
785	Scholarships and Fellowships	82,500
786	In accordance with UCA 63J-1-903, the Legislature intends	
787	that Snow College report the final status of performance	
788	measures established in FY 2024 appropriations bills for the	
789	Education and General line item to the Office of the Legislative	
790	Fiscal Analyst and to the Governor's Office of Planning and	
791	Budget before August 15, 2024. For FY 2025, Snow College	
792	shall report on the following performance measures: 1. Timely	
793	completion: percent of a cohort enrolled that completes an	
794	award in up to and including 1.5 times the standard completion	
795	time or sooner (Target: 4%); 2. Access: percent of Utah high	
796	school graduates enrolled (Target: 0.33%); 3. High-yield	
797	awards: percent of high-yield awards granted (Target: 7%); 3.	
798	Completion rate of educationally disadvantaged targeted	
799	students (Target: 35%); 4. Remedial math student success	
800	(Target: 35%); Remedial English student success (Target:	
801	65%).	
802	ITEM 67 To Snow College - Career and Technical Education	
803	From Income Tax Fund	5,086,300
804	From Beginning Nonlapsing Balances	346,700
805	Schedule of Programs:	
806	Instruction	2,678,000
807	Academic Support	246,600
808	Student Services	496,200
809	Institutional Support	1,396,500
810	Custom Fit	615,700
811	In accordance with UCA 63J-1-903, the Legislature intends	

812 that Snow College report the final status of performance
 813 measures established in FY 2024 appropriations bills for the
 814 Career and Technical Education line item to the Office of the
 815 Legislative Fiscal Analyst and to the Governor's Office of
 816 Planning and Budget before August 15, 2024. For FY 2025,
 817 Snow College shall report on the following performance
 818 measures: 1. Percentage of students who successfully pass their
 819 respective State of Utah licensing exam (programs include
 820 Automotive, Cosmetology, and Nursing) by October 1, 2023
 821 (Target = 80%); 2. Percent increase in headcount (Target: 2%);
 822 and 3. Number of CTE degrees and certificates awarded
 823 (Target = 200).

824	ITEM 68 To Snow College - Special Projects	
825	From Income Tax Fund	185,800
826	Schedule of Programs:	
827	Student Success	185,800

828 The Legislature intends that funding allocated to Student
 829 Success be used to provide access and assistance to all students
 830 regardless of race, color, ethnicity, sex, sexual orientation,
 831 national origin, or gender identity. The Legislature further
 832 intends that the Board of Higher Education report to the Higher
 833 Education Appropriations Subcommittee on the status and
 834 allocation of these funds before July 1, 2025.

835 UTAH TECH UNIVERSITY

836	ITEM 69 To Utah Tech University - Education and General	
837	From Income Tax Fund	64,078,900
838	From Dedicated Credits Revenue	37,902,000
839	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	499,600
840	From Revenue Transfers	705,000
841	From Beginning Nonlapsing Balances	9,587,500
842	Schedule of Programs:	
843	Instruction	41,954,800
844	Public Service	1,857,600
845	Academic Support	13,127,900
846	Student Services	12,846,900
847	Institutional Support	32,100,500
848	Operations and Maintenance	10,828,600

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849	Scholarships and Fellowships	56,700
850	In accordance with UCA 63J-1-903, the Legislature intends	
851	that Utah Tech University report the final status of performance	
852	measures established in FY 2024 appropriations bills for the	
853	Education and General line item to the Office of the Legislative	
854	Fiscal Analyst and to the Governor's Office of Planning and	
855	Budget before August 15, 2024. For FY 2025, Utah Tech	
856	University shall report on the following performance measures:	
857	1. Access: percent of Utah high school graduates enrolled	
858	(Target: 0.4%); 2. Timely completion: percent of a cohort	
859	enrolled that completes an award in up to and including 1.5	
860	times the standard completion time or sooner (Target: 3%); 3.	
861	High-yield awards: percent of high-yield awards granted	
862	(Target: 6%); 4. Number of educationally disadvantaged	
863	students served (Target: 20); 5. Number of minority students	
864	served (Target: 15); and 6. Expenditures per educationally	
865	disadvantaged student (Target: \$1,000).	
866	ITEM 70 To Utah Tech University - Special Projects	
867	From Income Tax Fund	559,200
868	From Dedicated Credits Revenue	36,700
869	From Beginning Nonlapsing Balances	91,000
870	Schedule of Programs:	
871	Zion Park Amphitheater	190,700
872	Student Success	496,200
873	In accordance with UCA 63J-1-903, the Legislature intends	
874	that Utah Tech University report the final status of performance	
875	measures established in FY 2024 appropriations bills for the	
876	Special Projects line item to the Office of the Legislative Fiscal	
877	Analyst and to the Governor's Office of Planning and Budget	
878	before August 15, 2024. For FY 2025, Utah Tech University	
879	shall report on the following performance measures: 1. Number	
880	of performances; 2. Ticket sales revenue (Target: \$35,000); and	
881	3. Performances featuring Utah artists.	
882	The Legislature intends that funding allocated to Student	
883	Success be used to provide access and assistance to all students	
884	regardless of race, color, ethnicity, sex, sexual orientation,	
885	national origin, or gender identity. The Legislature further	

886 intends that the Board of Higher Education report to the Higher
 887 Education Appropriations Subcommittee on the status and
 888 allocation of these funds before July 1, 2025.

889 SALT LAKE COMMUNITY COLLEGE

890	ITEM 71 To Salt Lake Community College - Education and General	
891	From General Fund	100,000,000
892	From Income Tax Fund	26,172,400
893	From Dedicated Credits Revenue	64,632,900
894	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	1,720,800
895	From Revenue Transfers	3,688,300
896	From Beginning Nonlapsing Balances	12,665,600

897 Schedule of Programs:

898	Operations and Maintenance	26,127,800
899	Instruction	90,857,500
900	Public Service	189,600
901	Academic Support	14,286,000
902	Student Services	21,286,600
903	Institutional Support	54,678,600
904	Scholarships and Fellowships	1,453,900

905 In accordance with UCA 63J-1-903, the Legislature intends
 906 that Salt Lake Community College report the final status of
 907 performance measures established in FY 2024 appropriations
 908 bills for the Education and General line item to the Office of
 909 the Legislative Fiscal Analyst and to the Governor's Office of
 910 Planning and Budget before August 15, 2024. For FY 2025,
 911 Salt Lake Community College shall report on the following
 912 performance measures: 1. Access: percent of Utah high school
 913 graduates enrolled (Target: 0.94%); 2. High-yield awards:
 914 percent of high-yield awards granted (Target: 1%); 3. Timely
 915 completion: percent of a cohort enrolled that completes an
 916 award in up to and including 1.5 times the standard completion
 917 time or sooner (Target: 3%); 4. Number of needs-based
 918 scholarships awarded (Target: 200); 5. Percentage of
 919 needs-based scholarship recipients returning (Target: 50%);
 920 and 6. Graduation rate of needs-based scholarship recipients
 921 (Target: 50%).

922 ITEM 72 To Salt Lake Community College - Career and Technical

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923	Education	
924	From Income Tax Fund	12,496,800
925	From Dedicated Credits Revenue	1,028,600
926	From Beginning Nonlapsing Balances	1,226,000
927	From Closing Nonlapsing Balances	(177,900)
928	Schedule of Programs:	
929	Instruction	8,890,800
930	Academic Support	717,100
931	Student Services	1,688,400
932	Institutional Support	1,387,300
933	Operations and Maintenance	1,043,300
934	Scholarships and Fellowships	89,800
935	Custom Fit	756,800
936	In accordance with UCA 63J-1-903, the Legislature intends	
937	that Salt Lake Community College report the final status of	
938	performance measures established in FY 2024 appropriations	
939	bills for the Career and Technical Education line item to the	
940	Office of the Legislative Fiscal Analyst and to the Governor's	
941	Office of Planning and Budget before August 15, 2024. For FY	
942	2025, Salt Lake Community College shall report on the	
943	following performance measures: 1. Membership hours (Target	
944	= 350,000); 2. Certificates awarded (Target = 200); and 3. Pass	
945	rate for certificate or licensure exams (Target = 85%).	
946	ITEM 73 To Salt Lake Community College - Special Projects	
947	From Income Tax Fund	1,828,100
948	Schedule of Programs:	
949	Student Success	1,828,100
950	The Legislature intends that funding allocated to Student	
951	Success be used to provide access and assistance to all students	
952	regardless of race, color, ethnicity, sex, sexual orientation,	
953	national origin, or gender identity. The Legislature further	
954	intends that the Board of Higher Education report to the Higher	
955	Education Appropriations Subcommittee on the status and	
956	allocation of these funds before July 1, 2025.	
957	UTAH BOARD OF HIGHER EDUCATION	
958	ITEM 74 To Utah Board of Higher Education - Administration	
959	From General Fund	2,209,700

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960	From Income Tax Fund	24,206,300
961	From Federal Funds	6,700
962	From Revenue Transfers	443,400
963	From Beginning Nonlapsing Balances	5,295,900
964	From Closing Nonlapsing Balances	(3,585,600)
965	Schedule of Programs:	
966	Administration	26,943,200
967	Utah Data Research Center	1,633,200
968	ITEM 75 To Utah Board of Higher Education - Student Assistance	
969	From Income Tax Fund	34,796,100
970	From Beginning Nonlapsing Balances	22,819,300
971	From Closing Nonlapsing Balances	(1,899,800)
972	Schedule of Programs:	
973	Opportunity Scholarship	31,676,100
974	Student Financial Aid	3,252,800
975	Utah Promise Program	12,060,100
976	Western Interstate Commission for Higher Education	1,063,000
977	T.H. Bell Education Scholarship Program	2,199,700
978	Veterans Tuition Gap Program	424,300
979	Public Safety Officer Career Advancement Grant	207,600
980	Student Prosperity Savings Program	50,000
981	Talent Development Grant Program	1,721,500
982	Career and Technical Education Scholarships	1,100,000
983	Adult Learner Grant	1,000,000
984	First Responder Mental Health	450,000
985	Prime Pilot Program Amendments	510,500
986	ITEM 76 To Utah Board of Higher Education - Student Support	
987	From Income Tax Fund	10,106,800
988	From Beginning Nonlapsing Balances	525,500
989	Schedule of Programs:	
990	Services for Hearing Impaired Students	796,300
991	Higher Education Technology Initiative	4,502,700
992	Utah Academic Library Consortium	3,410,000
993	Math Competency Initiative	1,923,300
994	In accordance with UCA 63J-1-903, the Legislature intends	
995	that the Utah Board of Higher Education report the final status	
996	of performance measures established in FY 2024	

997 appropriations bills for the Student Support line item to the
 998 Office of the Legislative Fiscal Analyst and to the Governor's
 999 Office of Planning and Budget before August 15, 2024. For FY
 1000 2025, the Utah Board of Higher Education shall report on the
 1001 following performance measures: 1. Five year average of deaf
 1002 individuals served (Target: 300); 2. Percent increase in
 1003 engineering initiative degrees (Target: 6%); 3. Savings from
 1004 Higher Education Technology Initiative group purchases
 1005 (Target: \$3.4 million); 4. Utah Academic Library Council
 1006 (UALC) impact on collections budgets (Target: As reported to
 1007 IPEDS); 5. Resource downloads from UALC purchased
 1008 databases (Target: 3.7 million); and 6. Percent increase in
 1009 number of students taking math credit through concurrent
 1010 enrollment (Target: 5%).

1011 **ITEM 77 To Utah Board of Higher Education - Education Excellence**

1012 In accordance with UCA 63J-1-903, the Legislature intends
 1013 that the Utah Board of Higher Education report the final status
 1014 of performance measures established in FY 2024
 1015 appropriations bills for the Education Excellence line item to
 1016 the Office of the Legislative Fiscal Analyst and to the
 1017 Governor's Office of Planning and Budget before August 15,
 1018 2024. For FY 2025, the Utah Board of Higher Education shall
 1019 report on the following performance measures: 1. Percentage
 1020 increase college participation rates with Utah College Advising
 1021 Corp (Target: 5%).

1022 **ITEM 78 To Utah Board of Higher Education - Talent Ready Utah**

1023	From Income Tax Fund	7,476,700
1024	From Dedicated Credits Revenue	52,400
1025	From Beginning Nonlapsing Balances	9,900,200
1026	Schedule of Programs:	
1027	Talent Ready Utah	12,327,700
1028	Emerging Tech Talent Initiative	5,101,600

1029 **BRIDGERLAND TECHNICAL COLLEGE**

1030 **ITEM 79 To Bridgerland Technical College - Education and General**

1031	From Income Tax Fund	22,652,600
1032	From Dedicated Credits Revenue	1,452,400
1033	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	291,100

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1034	From Beginning Nonlapsing Balances	695,900
1035	From Closing Nonlapsing Balances	(249,400)
1036	Schedule of Programs:	
1037	Instruction	14,302,000
1038	Public Service	70,000
1039	Academic Support	582,200
1040	Student Services	1,240,200
1041	Institutional Support	4,575,700
1042	Operations and Maintenance	3,372,500
1043	Custom Fit	700,000
1044	ITEM 80 To Bridgerland Technical College - Special Projects	
1045	From Income Tax Fund	16,000
1046	Schedule of Programs:	
1047	Student Success	16,000
1048	The Legislature intends that funding allocated to Student	
1049	Success be used to provide access and assistance to all students	
1050	regardless of race, color, ethnicity, sex, sexual orientation,	
1051	national origin, or gender identity. The Legislature further	
1052	intends that the Board of Higher Education report to the Higher	
1053	Education Appropriations Subcommittee on the status and	
1054	allocation of these funds before July 1, 2025.	
1055	DAVIS TECHNICAL COLLEGE	
1056	ITEM 81 To Davis Technical College - Education and General	
1057	From Income Tax Fund	26,714,400
1058	From Dedicated Credits Revenue	2,007,100
1059	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	385,300
1060	From Beginning Nonlapsing Balances	761,700
1061	Schedule of Programs:	
1062	Instruction	11,306,000
1063	Academic Support	8,130,400
1064	Student Services	2,990,200
1065	Institutional Support	3,905,900
1066	Operations and Maintenance	2,711,200
1067	Scholarships and Fellowships	134,400
1068	Custom Fit	690,400
1069	ITEM 82 To Davis Technical College - Special Projects	
1070	From Income Tax Fund	36,300

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1071	Schedule of Programs:	
1072	Student Success	36,300
1073	The Legislature intends that funding allocated to Student	
1074	Success be used to provide access and assistance to all students	
1075	regardless of race, color, ethnicity, sex, sexual orientation,	
1076	national origin, or gender identity. The Legislature further	
1077	intends that the Board of Higher Education report to the Higher	
1078	Education Appropriations Subcommittee on the status and	
1079	allocation of these funds before July 1, 2025.	
1080	DIXIE TECHNICAL COLLEGE	
1081	ITEM 83 To Dixie Technical College - Education and General	
1082	From Income Tax Fund	12,896,200
1083	From Dedicated Credits Revenue	737,700
1084	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	124,400
1085	From Beginning Nonlapsing Balances	553,700
1086	Schedule of Programs:	
1087	Instruction	6,906,800
1088	Public Service	37,700
1089	Academic Support	424,600
1090	Student Services	1,131,900
1091	Institutional Support	3,198,400
1092	Operations and Maintenance	2,074,100
1093	Scholarships and Fellowships	181,600
1094	Custom Fit	356,900
1095	ITEM 84 To Dixie Technical College - Special Projects	
1096	From Income Tax Fund	12,000
1097	Schedule of Programs:	
1098	Student Success	12,000
1099	The Legislature intends that funding allocated to Student	
1100	Success be used to provide access and assistance to all students	
1101	regardless of race, color, ethnicity, sex, sexual orientation,	
1102	national origin, or gender identity. The Legislature further	
1103	intends that the Board of Higher Education report to the Higher	
1104	Education Appropriations Subcommittee on the status and	
1105	allocation of these funds before July 1, 2025.	
1106	MOUNTAINLAND TECHNICAL COLLEGE	
1107	ITEM 85 To Mountainland Technical College - Education and General	

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1108	From Income Tax Fund	28,804,800
1109	From Dedicated Credits Revenue	1,426,300
1110	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	235,000
1111	From Beginning Nonlapsing Balances	1,283,000
1112	Schedule of Programs:	
1113	Instruction	14,375,700
1114	Academic Support	3,207,400
1115	Student Services	2,098,200
1116	Institutional Support	6,747,500
1117	Operations and Maintenance	4,177,900
1118	Custom Fit	1,142,400
1119	ITEM 86 To Mountainland Technical College - Special Projects	
1120	From Income Tax Fund	203,300
1121	Schedule of Programs:	
1122	Student Success	203,300
1123	The Legislature intends that funding allocated to Student	
1124	Success be used to provide access and assistance to all students	
1125	regardless of race, color, ethnicity, sex, sexual orientation,	
1126	national origin, or gender identity. The Legislature further	
1127	intends that the Board of Higher Education report to the Higher	
1128	Education Appropriations Subcommittee on the status and	
1129	allocation of these funds before July 1, 2025.	
1130	OGDEN-WEBER TECHNICAL COLLEGE	
1131	ITEM 87 To Ogden-Weber Technical College - Education and General	
1132	From Income Tax Fund	23,803,200
1133	From Dedicated Credits Revenue	1,697,400
1134	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	268,600
1135	From Beginning Nonlapsing Balances	60,800
1136	Schedule of Programs:	
1137	Instruction	12,667,100
1138	Academic Support	1,445,300
1139	Student Services	3,617,500
1140	Institutional Support	5,233,700
1141	Operations and Maintenance	2,181,800
1142	Custom Fit	684,600
1143	ITEM 88 To Ogden-Weber Technical College - Special Projects	
1144	From Income Tax Fund	77,700

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1145	Schedule of Programs:	
1146	Student Success	77,700
1147	The Legislature intends that funding allocated to Student	
1148	Success be used to provide access and assistance to all students	
1149	regardless of race, color, ethnicity, sex, sexual orientation,	
1150	national origin, or gender identity. The Legislature further	
1151	intends that the Board of Higher Education report to the Higher	
1152	Education Appropriations Subcommittee on the status and	
1153	allocation of these funds before July 1, 2025.	
1154	SOUTHWEST TECHNICAL COLLEGE	
1155	ITEM 89 To Southwest Technical College - Education and General	
1156	From Income Tax Fund	8,805,800
1157	From Dedicated Credits Revenue	336,700
1158	From Income Tax Fund Restricted - Performance Funding Rest. Acct.	134,300
1159	From Beginning Nonlapsing Balances	112,800
1160	From Closing Nonlapsing Balances	(66,300)
1161	Schedule of Programs:	
1162	Instruction	3,845,700
1163	Academic Support	764,700
1164	Student Services	657,100
1165	Institutional Support	2,380,500
1166	Operations and Maintenance	1,259,200
1167	Scholarships and Fellowships	10,800
1168	Custom Fit	405,300
1169	ITEM 90 To Southwest Technical College - Special Projects	
1170	From Income Tax Fund	88,600
1171	Schedule of Programs:	
1172	Student Success	88,600
1173	The Legislature intends that funding allocated to Student	
1174	Success be used to provide access and assistance to all students	
1175	regardless of race, color, ethnicity, sex, sexual orientation,	
1176	national origin, or gender identity. The Legislature further	
1177	intends that the Board of Higher Education report to the Higher	
1178	Education Appropriations Subcommittee on the status and	
1179	allocation of these funds before July 1, 2025.	
1180	TOOELE TECHNICAL COLLEGE	
1181	ITEM 91 To Tooele Technical College - Education and General	

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1182		From Income Tax Fund	8,873,000
1183		From Dedicated Credits Revenue	248,800
1184		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	90,400
1185		Schedule of Programs:	
1186		Instruction	4,276,900
1187		Student Services	1,637,700
1188		Institutional Support	2,116,800
1189		Operations and Maintenance	790,600
1190		Custom Fit	390,200
1191	ITEM 92	To Tooele Technical College - Special Projects	
1192		From Income Tax Fund	1,700
1193		Schedule of Programs:	
1194		Student Success	1,700
1195		The Legislature intends that funding allocated to Student	
1196		Success be used to provide access and assistance to all students	
1197		regardless of race, color, ethnicity, sex, sexual orientation,	
1198		national origin, or gender identity. The Legislature further	
1199		intends that the Board of Higher Education report to the Higher	
1200		Education Appropriations Subcommittee on the status and	
1201		allocation of these funds before July 1, 2025.	
1202		UINTAH BASIN TECHNICAL COLLEGE	
1203	ITEM 93	To Uintah Basin Technical College - Education and General	
1204		From Income Tax Fund	13,163,900
1205		From Dedicated Credits Revenue	410,000
1206		From Income Tax Fund Restricted - Performance Funding Rest. Acct.	120,900
1207		From Beginning Nonlapsing Balances	9,300
1208		Schedule of Programs:	
1209		Instruction	7,112,800
1210		Student Services	688,300
1211		Institutional Support	3,489,300
1212		Operations and Maintenance	1,913,700
1213		Custom Fit	500,000
1214	ITEM 94	To Uintah Basin Technical College - Special Projects	
1215		From Income Tax Fund	58,400
1216		Schedule of Programs:	
1217		Student Success	58,400
1218		The Legislature intends that funding allocated to Student	

1219 Success be used to provide access and assistance to all students
 1220 regardless of race, color, ethnicity, sex, sexual orientation,
 1221 national origin, or gender identity. The Legislature further
 1222 intends that the Board of Higher Education report to the Higher
 1223 Education Appropriations Subcommittee on the status and
 1224 allocation of these funds before July 1, 2025.

1225 Subsection 2(b). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1226 the State Division of Finance to transfer the following amounts between the following funds or
 1227 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1228 must be authorized by an appropriation.

1229	ITEM 95	To Performance Funding Restricted Account	
1230		From Income Tax Fund	58,669,900
1231		From Beginning Fund Balance	12,648,000
1232		From Closing Fund Balance	(18,972,000)
1233		Schedule of Programs:	
1234		Performance Funding Restricted Account	52,345,900

1235 Subsection 2(c). **Higher Education Budget Reporting.** The Legislature has reviewed
 1236 proposed revenues and expenditures for the following institutions of higher education. These figures
 1237 are for reporting purposes only and include appropriations made to the operating and capital budgets
 1238 of these institutions.

1239 UNIVERSITY OF UTAH

1240	ITEM 96	To University of Utah - Education and General	
1241		From State Appropriations	399,785,600
1242		From Tuition and Fees	333,249,100
1243		From Grants and Contracts	657,378,400
1244		From Independent Operations	234,618,000
1245		From Gifts and Contributions	168,692,900
1246		From Other Sources	206,120,200
1247		From Sales and Services: Auxiliary Enterprises	1,504,245,600
1248		From Investment Income	108,307,500
1249		From Capital Appropriations, Gifts, and Contracts	111,258,600
1250		From Additions to Permanent Endowments	42,351,800
1251		Schedule of Programs:	
1252		Instruction	861,927,200
1253		Research	439,351,700
1254		Public Service	741,159,300
1255		Academic Support	196,575,300

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1256	Student Services	89,251,600
1257	Institutional Support	233,419,300
1258	Operations and Maintenance	189,187,000
1259	Scholarships and Fellowships	11,828,700
1260	Other Expenses and Deductions	154,378,500
1261	Independent Operations	622,972,600
1262	Depreciation	225,956,500
1263	ITEM 97 To University of Utah - University Hospital	
1264	From State Appropriations	6,298,600
1265	From Sales and Services: Hospitals	2,431,912,700
1266	Schedule of Programs:	
1267	Instruction	5,764,500
1268	Public Service	534,100
1269	Hospital Services	2,431,912,700
1270	ITEM 98 To University of Utah - Cancer Research and Treatment	
1271	From State Appropriations	10,002,100
1272	From Grants and Contracts	8,881,500
1273	From Sales and Services: Hospitals	947,621,300
1274	Schedule of Programs:	
1275	Research	18,883,600
1276	Hospital Services	947,621,300
1277	ITEM 99 To University of Utah - Schools of Medicine and Dentistry	
1278	From State Appropriations	52,361,500
1279	From Tuition and Fees	37,609,000
1280	From Grants and Contracts	80,082,500
1281	From Gifts and Contributions	20,276,400
1282	Schedule of Programs:	
1283	Instruction	72,540,700
1284	Research	20,406,500
1285	Public Service	36,385,300
1286	Academic Support	39,952,500
1287	Institutional Support	9,573,600
1288	Operations and Maintenance	8,245,500
1289	Scholarships and Fellowships	636,100
1290	Student Services	2,589,200
1291	ITEM 100 To University of Utah - Special Projects	
1292	From State Appropriations	20,030,800

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1293	Schedule of Programs:	
1294	Natural History Museum of Utah	1,493,300
1295	Seismograph Stations	876,300
1296	Red Butte Garden	150,500
1297	SafeUT	4,102,100
1298	Statewide TV Administration	3,105,100
1299	Rocky Mountain Center for Occupational & Environmental Health	
1300		1,508,200
1301	Center on Aging	133,800
1302	Center for Medical Cannabis Research	650,000
1303	Poison Control Center	3,333,200
1304	Student Success	4,678,300
1305	UTAH STATE UNIVERSITY	
1306	ITEM 101 To Utah State University - Education and General	
1307	From State Appropriations	247,802,900
1308	From Tuition and Fees	174,846,300
1309	From Grants and Contracts	378,224,900
1310	From Gifts and Contributions	32,089,400
1311	From Other Sources	96,926,900
1312	From Sales and Services: Auxiliary Enterprises	77,084,300
1313	From Sales and Services: Educational Activities	26,888,100
1314	From Investment Income	41,275,600
1315	From Capital Appropriations, Gifts, and Contracts	59,313,400
1316	From Additions to Permanent Endowments	9,699,200
1317	Schedule of Programs:	
1318	Instruction	412,197,400
1319	Research	176,072,000
1320	Academic Support	81,741,400
1321	Student Services	54,976,700
1322	Institutional Support	124,712,600
1323	Scholarships and Fellowships	38,534,300
1324	Operations and Maintenance	96,176,200
1325	Public Service	68,109,700
1326	Depreciation	47,186,100
1327	Auxiliary Enterprises	44,444,600
1328	ITEM 102 To Utah State University - Veterinary Medicine	
1329	From State Appropriations	21,913,100

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1330	From Tuition and Fees	2,156,000
1331	From Grants and Contracts	21,666,400
1332	From Gifts and Contributions	1,803,100
1333	Schedule of Programs:	
1334	Instruction	12,349,700
1335	Research	6,722,000
1336	Public Service	2,694,300
1337	Academic Support	20,373,700
1338	Student Services	1,016,300
1339	Operations and Maintenance	1,859,700
1340	Institutional Support	2,522,900
1341	ITEM 103 To Utah State University - Special Projects	
1342	From State Appropriations	43,416,900
1343	From Tuition and Fees	250,000
1344	From Grants and Contracts	5,714,500
1345	Schedule of Programs:	
1346	Agriculture Experiment Station	18,232,400
1347	Cooperative Extension	23,956,100
1348	Prehistoric Museum	543,300
1349	Water Research Laboratory	4,597,800
1350	Student Success	2,051,800
1351	ITEM 104 To Utah State University - Career and Technical Education	
1352	From State Appropriations	7,388,000
1353	From Tuition and Fees	182,000
1354	From Grants and Contracts	7,371,500
1355	From Sales and Services: Auxiliary Enterprises	1,420,900
1356	Schedule of Programs:	
1357	Instruction	4,200,900
1358	Public Service	249,300
1359	Academic Support	11,632,500
1360	Custom Fit	279,700
1361	WEBER STATE UNIVERSITY	
1362	ITEM 105 To Weber State University - Education and General	
1363	From State Appropriations	128,876,200
1364	From Tuition and Fees	87,983,600
1365	From Grants and Contracts	71,825,600
1366	From Gifts and Contributions	13,395,900

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1367	From Other Sources	7,812,300
1368	From Sales and Services: Auxiliary Enterprises	22,943,600
1369	From Sales and Services: Educational Activities	4,100,100
1370	From Investment Income	14,266,100
1371	From Capital Appropriations, Gifts, and Contracts	27,336,800
1372	From Additions to Permanent Endowments	4,787,100
1373	Schedule of Programs:	
1374	Instruction	155,286,200
1375	Research	799,900
1376	Public Service	2,267,700
1377	Academic Support	39,389,900
1378	Student Services	32,979,500
1379	Institutional Support	75,468,300
1380	Scholarships and Fellowships	14,664,900
1381	Operations and Maintenance	34,371,200
1382	Depreciation	11,636,100
1383	Auxiliary Enterprises	16,463,600
1384	ITEM 106 To Weber State University - Special Projects	
1385	From State Appropriations	1,928,800
1386	Schedule of Programs:	
1387	Rocky Mountain Center for Occupational & Environmental Health	
1388		1,588,300
1389	Student Success	340,500
1390	SOUTHERN UTAH UNIVERSITY	
1391	ITEM 107 To Southern Utah University - Education and General	
1392	From State Appropriations	72,508,500
1393	From Tuition and Fees	54,623,100
1394	From Grants and Contracts	52,464,900
1395	From Gifts and Contributions	8,233,500
1396	From Other Sources	54,200
1397	From Sales and Services: Auxiliary Enterprises	7,773,600
1398	From Sales and Services: Educational Activities	25,626,100
1399	From Investment Income	3,405,400
1400	From Capital Appropriations, Gifts, and Contracts	12,717,700
1401	From Additions to Permanent Endowments	1,468,700
1402	Schedule of Programs:	
1403	Instruction	88,494,000

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1404	Public Service	13,245,400	
1405	Academic Support	24,557,600	
1406	Student Services	30,375,900	
1407	Institutional Support	38,446,200	
1408	Scholarships and Fellowships	16,206,900	
1409	Operations and Maintenance	17,939,700	
1410	Research	67,000	
1411	Other Expenses and Deductions	435,700	
1412	Depreciation	5,252,000	
1413	Auxiliary Enterprises	3,855,300	
1414	ITEM 108 To Southern Utah University - Special Projects		
1415	From State Appropriations		829,300
1416	Schedule of Programs:		
1417	Shakespeare Festival	371,600	
1418	Rural Health	135,400	
1419	Utah Summer Games	45,000	
1420	Student Success	277,300	
1421	UTAH VALLEY UNIVERSITY		
1422	ITEM 109 To Utah Valley University - Education and General		
1423	From State Appropriations		179,741,900
1424	From Tuition and Fees		155,673,600
1425	From Grants and Contracts		130,298,000
1426	From Gifts and Contributions		10,130,500
1427	From Other Sources		8,993,300
1428	From Sales and Services: Auxiliary Enterprises		19,172,500
1429	From Sales and Services: Educational Activities		5,839,200
1430	From Investment Income		4,929,300
1431	From Capital Appropriations, Gifts, and Contracts		30,224,100
1432	From Additions to Permanent Endowments		1,032,200
1433	Schedule of Programs:		
1434	Instruction	222,226,300	
1435	Public Service	1,454,400	
1436	Academic Support	61,614,500	
1437	Student Services	49,721,300	
1438	Institutional Support	108,129,100	
1439	Scholarships and Fellowships	26,281,200	
1440	Operations and Maintenance	51,249,200	

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1441	Research	252,800
1442	Depreciation	10,762,700
1443	Auxiliary Enterprises	14,343,100
1444	ITEM 110 To Utah Valley University - Special Projects	
1445	From State Appropriations	5,472,000
1446	Schedule of Programs:	
1447	Fire and Rescue Training	5,037,100
1448	Student Success	434,900
1449	SNOW COLLEGE	
1450	ITEM 111 To Snow College - Education and General	
1451	From State Appropriations	39,929,500
1452	From Tuition and Fees	13,602,400
1453	From Grants and Contracts	15,793,300
1454	From Gifts and Contributions	2,109,000
1455	From Other Sources	3,776,900
1456	From Sales and Services: Auxiliary Enterprises	4,690,800
1457	From Sales and Services: Educational Activities	243,800
1458	From Investment Income	848,900
1459	From Capital Appropriations, Gifts, and Contracts	7,427,400
1460	From Additions to Permanent Endowments	1,546,700
1461	Schedule of Programs:	
1462	Instruction	33,103,600
1463	Public Service	1,090,800
1464	Academic Support	7,075,600
1465	Student Services	10,722,200
1466	Institutional Support	16,345,300
1467	Scholarships and Fellowships	3,930,100
1468	Operations and Maintenance	14,130,300
1469	Research	21,900
1470	Depreciation	2,954,900
1471	Auxiliary Enterprises	594,000
1472	ITEM 112 To Snow College - Career and Technical Education	
1473	From State Appropriations	5,086,300
1474	From Grants and Contracts	1,457,700
1475	From Sales and Services: Auxiliary Enterprises	433,000
1476	From Sales and Services: Educational Activities	22,500
1477	Schedule of Programs:	

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1478	Instruction	3,644,800	
1479	Academic Support	335,700	
1480	Student Services	675,300	
1481	Institutional Support	1,900,700	
1482	Custom Fit	443,000	
1483	ITEM 113 To Snow College - Special Projects		
1484	From State Appropriations		185,800
1485	Schedule of Programs:		
1486	Student Success	185,800	
1487	UTAH TECH UNIVERSITY		
1488	ITEM 114 To Utah Tech University - Education and General		
1489	From State Appropriations	64,578,500	
1490	From Tuition and Fees	37,902,000	
1491	From Grants and Contracts	35,377,600	
1492	From Gifts and Contributions	3,585,800	
1493	From Other Sources	2,566,000	
1494	From Sales and Services: Auxiliary Enterprises	15,074,200	
1495	From Sales and Services: Educational Activities	13,600	
1496	From Investment Income	2,383,800	
1497	From Capital Appropriations, Gifts, and Contracts	17,496,500	
1498	From Additions to Permanent Endowments	823,500	
1499	Schedule of Programs:		
1500	Instruction	56,993,600	
1501	Public Service	5,639,900	
1502	Academic Support	19,427,400	
1503	Student Services	21,670,700	
1504	Institutional Support	39,784,400	
1505	Operations and Maintenance	15,403,900	
1506	Scholarships and Fellowships	11,611,000	
1507	Research	54,200	
1508	Depreciation	4,801,400	
1509	Auxiliary Enterprises	4,415,000	
1510	ITEM 115 To Utah Tech University - Special Projects		
1511	From State Appropriations		559,200
1512	From Tuition and Fees		36,700
1513	Schedule of Programs:		
1514	Zion Park Amphitheater	99,700	

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1515	Student Success	496,200
1516	SALT LAKE COMMUNITY COLLEGE	
1517	ITEM 116 To Salt Lake Community College - Education and General	
1518	From State Appropriations	127,893,200
1519	From Tuition and Fees	64,632,900
1520	From Grants and Contracts	56,416,100
1521	From Gifts and Contributions	2,379,200
1522	From Other Sources	8,669,000
1523	From Sales and Services: Auxiliary Enterprises	7,827,800
1524	From Sales and Services: Educational Activities	473,400
1525	From Investment Income	2,608,600
1526	From Capital Appropriations, Gifts, and Contracts	8,071,100
1527	Schedule of Programs:	
1528	Instruction	116,352,000
1529	Public Service	702,100
1530	Academic Support	17,974,800
1531	Student Services	29,546,300
1532	Institutional Support	65,951,800
1533	Scholarships and Fellowships	8,922,400
1534	Operations and Maintenance	31,249,100
1535	Depreciation	5,134,800
1536	Auxiliary Enterprises	3,138,000
1537	ITEM 117 To Salt Lake Community College - Career and Technical	
1538	Education	
1539	From State Appropriations	12,496,800
1540	From Tuition and Fees	1,028,600
1541	From Grants and Contracts	3,902,600
1542	From Sales and Services: Auxiliary Enterprises	541,500
1543	From Sales and Services: Educational Activities	32,800
1544	Schedule of Programs:	
1545	Instruction	11,097,400
1546	Academic Support	895,000
1547	Student Services	2,107,400
1548	Institutional Support	1,731,500
1549	Operations and Maintenance	1,302,100
1550	Scholarships and Fellowships	112,100
1551	Custom Fit	756,800

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1552	ITEM 118	To Salt Lake Community College - Special Projects	
1553		From State Appropriations	1,828,100
1554		Schedule of Programs:	
1555		Student Success	1,828,100
1556		BRIDGERLAND TECHNICAL COLLEGE	
1557	ITEM 119	To Bridgerland Technical College - Education and General	
1558		From State Appropriations	22,943,700
1559		From Tuition and Fees	1,452,400
1560		From Grants and Contracts	4,568,400
1561		From Gifts and Contributions	390,800
1562		From Other Sources	37,300
1563		From Sales and Services: Auxiliary Enterprises	585,100
1564		From Sales and Services: Educational Activities	1,306,900
1565		From Investment Income	173,700
1566		From Capital Appropriations, Gifts, and Contracts	1,203,500
1567		Schedule of Programs:	
1568		Instruction	18,159,800
1569		Public Service	68,700
1570		Academic Support	1,600,000
1571		Student Services	916,600
1572		Institutional Support	5,703,700
1573		Operations and Maintenance	4,160,700
1574		Custom Fit	700,000
1575		Scholarships and Fellowships	419,900
1576		Other Expenses and Deductions	171,200
1577		Depreciation	593,500
1578		Auxiliary Enterprises	167,700
1579	ITEM 120	To Bridgerland Technical College - Special Projects	
1580		From State Appropriations	16,000
1581		Schedule of Programs:	
1582		Student Success	16,000
1583		DAVIS TECHNICAL COLLEGE	
1584	ITEM 121	To Davis Technical College - Education and General	
1585		From State Appropriations	27,099,700
1586		From Tuition and Fees	2,007,100
1587		From Grants and Contracts	7,914,700
1588		From Independent Operations	1,156,600

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1589	From Gifts and Contributions	1,051,800
1590	From Other Sources	1,137,500
1591	From Sales and Services: Auxiliary Enterprises	2,847,200
1592	From Sales and Services: Educational Activities	10,200
1593	From Investment Income	180,400
1594	From Capital Appropriations, Gifts, and Contracts	2,403,900
1595	Schedule of Programs:	
1596	Instruction	16,324,100
1597	Academic Support	11,599,500
1598	Student Services	4,314,500
1599	Institutional Support	5,671,500
1600	Operations and Maintenance	3,786,200
1601	Custom Fit	690,400
1602	Independent Operations	1,004,400
1603	Depreciation	1,347,900
1604	Auxiliary Enterprises	1,070,600
1605	ITEM 122 To Davis Technical College - Special Projects	
1606	From State Appropriations	36,300
1607	Schedule of Programs:	
1608	Student Success	36,300
1609	DIXIE TECHNICAL COLLEGE	
1610	ITEM 123 To Dixie Technical College - Education and General	
1611	From State Appropriations	13,020,600
1612	From Tuition and Fees	737,700
1613	From Grants and Contracts	3,741,200
1614	From Gifts and Contributions	294,500
1615	From Other Sources	197,100
1616	From Sales and Services: Auxiliary Enterprises	383,700
1617	From Investment Income	49,000
1618	From Capital Appropriations, Gifts, and Contracts	1,255,600
1619	Schedule of Programs:	
1620	Instruction	9,194,200
1621	Public Service	206,200
1622	Academic Support	512,600
1623	Student Services	1,485,700
1624	Institutional Support	3,878,600
1625	Operations and Maintenance	2,726,100

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1626	Scholarships and Fellowships	398,300	
1627	Custom Fit	356,900	
1628	Depreciation	756,700	
1629	Auxiliary Enterprises	164,100	
1630	ITEM 124 To Dixie Technical College - Special Projects		
1631	From State Appropriations		12,000
1632	Schedule of Programs:		
1633	Student Success	12,000	
1634	MOUNTAINLAND TECHNICAL COLLEGE		
1635	ITEM 125 To Mountainland Technical College - Education and General		
1636	From State Appropriations	29,039,800	
1637	From Tuition and Fees	1,426,300	
1638	From Grants and Contracts	8,948,100	
1639	From Gifts and Contributions	11,100	
1640	From Sales and Services: Auxiliary Enterprises	1,793,200	
1641	From Sales and Services: Educational Activities	655,000	
1642	From Investment Income	176,900	
1643	From Capital Appropriations, Gifts, and Contracts	1,337,500	
1644	Schedule of Programs:		
1645	Instruction	18,428,900	
1646	Academic Support	4,074,000	
1647	Student Services	2,771,300	
1648	Institutional Support	8,776,800	
1649	Operations and Maintenance	6,328,500	
1650	Custom Fit	1,142,400	
1651	Scholarships and Fellowships	400,600	
1652	Depreciation	793,400	
1653	Auxiliary Enterprises	672,000	
1654	ITEM 126 To Mountainland Technical College - Special Projects		
1655	From State Appropriations		203,300
1656	Schedule of Programs:		
1657	Student Success	203,300	
1658	OGDEN-WEBER TECHNICAL COLLEGE		
1659	ITEM 127 To Ogden-Weber Technical College - Education and General		
1660	From State Appropriations	24,071,800	
1661	From Tuition and Fees	1,697,400	
1662	From Grants and Contracts	5,201,000	

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1663	From Gifts and Contributions	488,500
1664	From Other Sources	665,700
1665	From Sales and Services: Auxiliary Enterprises	964,300
1666	From Sales and Services: Educational Activities	1,125,300
1667	From Investment Income	119,500
1668	From Capital Appropriations, Gifts, and Contracts	1,805,900
1669	Schedule of Programs:	
1670	Instruction	16,316,900
1671	Academic Support	2,443,500
1672	Student Services	4,690,400
1673	Institutional Support	5,913,800
1674	Operations and Maintenance	3,123,300
1675	Custom Fit	684,600
1676	Scholarships and Fellowships	323,500
1677	Other Expenses and Deductions	1,151,100
1678	Depreciation	840,000
1679	Auxiliary Enterprises	652,300
1680	ITEM 128 To Ogden-Weber Technical College - Special Projects	
1681	From State Appropriations	77,700
1682	Schedule of Programs:	
1683	Student Success	77,700
1684	SOUTHWEST TECHNICAL COLLEGE	
1685	ITEM 129 To Southwest Technical College - Education and General	
1686	From State Appropriations	8,940,100
1687	From Tuition and Fees	336,700
1688	From Grants and Contracts	2,549,900
1689	From Gifts and Contributions	377,200
1690	From Other Sources	400,200
1691	From Sales and Services: Auxiliary Enterprises	252,000
1692	From Investment Income	91,200
1693	From Capital Appropriations, Gifts, and Contracts	515,800
1694	Schedule of Programs:	
1695	Instruction	5,237,400
1696	Academic Support	1,006,700
1697	Student Services	938,000
1698	Institutional Support	3,066,500
1699	Operations and Maintenance	1,643,500

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1700	Scholarships and Fellowships	237,200	
1701	Custom Fit	358,800	
1702	Public Service	196,400	
1703	Other Expenses and Deductions	127,700	
1704	Depreciation	578,500	
1705	Auxiliary Enterprises	72,400	
1706	ITEM 130 To Southwest Technical College - Special Projects		
1707	From State Appropriations		88,600
1708	Schedule of Programs:		
1709	Student Success	88,600	
1710	TOOELE TECHNICAL COLLEGE		
1711	ITEM 131 To Tooele Technical College - Education and General		
1712	From State Appropriations		8,963,400
1713	From Tuition and Fees		248,800
1714	From Grants and Contracts		2,562,700
1715	From Independent Operations		126,000
1716	From Gifts and Contributions		91,900
1717	From Other Sources		288,700
1718	From Sales and Services: Auxiliary Enterprises		291,700
1719	From Sales and Services: Educational Activities		93,800
1720	From Investment Income		51,000
1721	From Capital Appropriations, Gifts, and Contracts		473,200
1722	Schedule of Programs:		
1723	Instruction	5,694,100	
1724	Student Services	2,212,800	
1725	Institutional Support	3,102,400	
1726	Custom Fit	1,411,400	
1727	Scholarships and Fellowships	277,800	
1728	Other Expenses and Deductions	62,400	
1729	Depreciation	287,700	
1730	Auxiliary Enterprises	99,500	
1731	Academic Support	43,100	
1732	ITEM 132 To Tooele Technical College - Special Projects		
1733	From State Appropriations		1,700
1734	Schedule of Programs:		
1735	Student Success	1,700	
1736	UINTAH BASIN TECHNICAL COLLEGE		

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1737	ITEM 133	To Uintah Basin Technical College - Education and General	
1738		From State Appropriations	13,284,800
1739		From Tuition and Fees	410,000
1740		From Grants and Contracts	1,628,100
1741		From Gifts and Contributions	1,266,400
1742		From Other Sources	685,300
1743		From Sales and Services: Auxiliary Enterprises	409,000
1744		From Sales and Services: Educational Activities	5,600
1745		From Investment Income	112,900
1746		From Capital Appropriations, Gifts, and Contracts	576,900
1747		Schedule of Programs:	
1748		Instruction	9,323,000
1749		Student Services	892,300
1750		Institutional Support	4,524,000
1751		Operations and Maintenance	2,351,800
1752		Custom Fit	500,000
1753		Scholarships and Fellowships	133,500
1754		Depreciation	546,300
1755		Auxiliary Enterprises	108,100
1756	ITEM 134	To Uintah Basin Technical College - Special Projects	
1757		From State Appropriations	58,400
1758		Schedule of Programs:	
1759		Student Success	58,400

Section 3. Effective Date.

1761 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1762 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1763 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1764 the date of override. Section 2 of this bill takes effect on July 1, 2024.