

CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Dean Sanpei

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of higher education and certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$85,537,800 in operating and capital budgets for fiscal year 2016, including:

- ▶ (\$101,194,400) from the General Fund;
- ▶ \$124,764,900 from the Education Fund;
- ▶ \$61,967,300 from various sources as detailed in this bill.

This bill appropriates \$5,651,100 in business-like activities for fiscal year 2016, including:

- ▶ \$5,500,000 from the General Fund;
- ▶ \$151,100 from various sources as detailed in this bill.

This bill appropriates \$347,600 in restricted fund and account transfers for fiscal year 2016, all of which is from the General Fund.

This bill appropriates \$9,735,000 in transfers to unrestricted funds for fiscal year 2016.

Other Special Clauses:

This bill takes effect immediately.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

35 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the
 36 fiscal year beginning July 1, 2015 and ending June 30, 2016. These are additions to amounts
 37 previously appropriated for fiscal year 2016.

38 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 39 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 40 fund accounts indicated for the use and support of the government of the State of Utah.

41 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

42 GOVERNOR'S OFFICE

43 ITEM 1 To Governor's Office

44 From Federal Funds, One-Time 98,100

45 From Dedicated Credits Revenue, One-Time 3,000

46 Schedule of Programs:

47 Lt. Governor's Office 98,100

48 Literacy Projects 3,000

49 Under the terms of 63J-1-603 of the Utah Code, the
 50 Legislature intends that appropriations provided for the
 51 Governor's Office in Item 2, Chapter 9, Laws of Utah 2015 not
 52 lapse at the close of Fiscal Year 2016.

53 ITEM 2 To Governor's Office - Constitutional Defense Council

54 Under the terms of 63J-1-603 of the Utah Code, the
 55 Legislature intends that appropriations provided for the
 56 Governor's Office - Constitutional Defense Council in Item 27,
 57 Chapter 417, Laws of Utah 2012 not lapse at the close of Fiscal
 58 Year 2016.

59 ITEM 3 To Governor's Office - Character Education

60 Under the terms of 63J-1-603 of the Utah Code, the
 61 Legislature intends that appropriations provided for the
 62 Governor's Office - Character Education in Item 4, Chapter 9,
 63 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.

64 ITEM 4 To Governor's Office - Emergency Fund

65 Under the terms of 63J-1-603 of the Utah Code, the
 66 Legislature intends that appropriations provided for the
 67 Governor's Office - Emergency Fund in Item 5, Chapter 9,
 68 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.

69 ITEM 5 To Governor's Office - School Readiness Initiative

70 Under the terms of 63J-1-603 of the Utah Code, the
 71 Legislature intends that appropriations provided for the

72 Governor's Office - School Readiness Initiative in Item 2,
 73 Chapter 468, Laws of Utah 2015 not lapse at the close of Fiscal
 74 Year 2016.

75 ITEM 6 To Governor's Office - Governor's Office of Management and
 76 Budget

77 Under the terms of 63J-1-603 of the Utah Code, the
 78 Legislature intends that appropriations provided for the
 79 Governor's Office of Management and Budget in Item 6,
 80 Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal
 81 Year 2016.

82 ITEM 7 To Governor's Office - Quality Growth Commission - LeRay
 83 McAllister Program

84 Under the terms of 63J-1-603 of the Utah Code, the
 85 Legislature intends that appropriations provided for the
 86 Governor's Office - LeRay McAllister Program in Item 7,
 87 Chapter 9, Laws of Utah 2015 not lapse at the close of Fiscal
 88 Year 2016.

89 ITEM 8 To Governor's Office - Commission on Criminal and Juvenile
 90 Justice

91 From Federal Funds, One-Time 2,251,700

92 Schedule of Programs:

93 CCJJ Commission 1,999,700

94 Utah Office for Victims of Crime 252,000

95 Under section 63J-1-603 of the Utah Code, the Legislature
 96 intends that appropriations provided for the Commission on
 97 Criminal and Juvenile Justice in Item 8, Chapter 9, Laws of
 98 Utah 2015 not lapse at the close of Fiscal Year 2016.

99 ITEM 9 To Governor's Office - CCJJ Factual Innocence Payments

100 Under section 63J-1-603 of the Utah Code, the Legislature
 101 intends that appropriations provided for the Commission on
 102 Criminal and Juvenile Justice - Factual Innocence Payments in
 103 Item 9, Chapter 9, Laws of Utah 2015 not lapse at the close of
 104 Fiscal Year 2016. Factual Innocence Payments are nonlapsing
 105 under 78B-9-405(2)(b).

106 ITEM 10 To Governor's Office - CCJJ Jail Reimbursement

107 Under section 63J-1-603 of the Utah Code, the Legislature
 108 intends that appropriations provided for the Commission on

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109	Criminal and Juvenile Justice - Jail Reimbursement in Item 7,	
110	Chapter 468, Laws of Utah 2015 not lapse at the close of Fiscal	
111	Year 2016.	
112	OFFICE OF THE STATE AUDITOR	
113	ITEM 11 To Office of the State Auditor - State Auditor	
114	Under the terms of 63J-1-603 of the Utah Code, the	
115	Legislature intends that appropriations provided for the Office	
116	of the State Auditor in Item 10, Chapter 9, Laws of Utah 2015	
117	not lapse at the close of Fiscal Year 2016.	
118	STATE TREASURER	
119	ITEM 12 To State Treasurer	
120	From Unclaimed Property Trust, One-Time	141,000
121	Schedule of Programs:	
122	Unclaimed Property	141,000
123	Under the terms of 63J-1-603 of the Utah Code, the	
124	Legislature intends that appropriations provided for the Office	
125	of the State Treasurer in Item 11, Chapter 9, Laws of Utah	
126	2015 not lapse at the close of Fiscal Year 2016.	
127	ATTORNEY GENERAL	
128	ITEM 13 To Attorney General	
129	From Federal Funds, One-Time	684,800
130	Schedule of Programs:	
131	Criminal Prosecution	684,800
132	Under Section 63J-1-603 of the Utah Code, the Legislature	
133	intends that appropriations provided for the Attorney General	
134	in Item 12, Chapter 9, Laws of Utah 2015 not lapse at the end	
135	of Fiscal Year 2016.	
136	ITEM 14 To Attorney General - Contract Attorneys	
137	Under Section 63J-1-603 of the Utah Code, the Legislature	
138	intends that appropriations provided for the Attorney General -	
139	Contract Attorneys in Item 13, Chapter 9, Laws of Utah 2015	
140	not lapse at the end of Fiscal Year 2016.	
141	ITEM 15 To Attorney General - Children's Justice Centers	
142	From Federal Funds, One-Time	15,800
143	Schedule of Programs:	
144	Children's Justice Centers	15,800
145	Under Section 63J-1-603 of the Utah Code, the Legislature	

146	intends that appropriations provided for the Attorney General -	
147	Children's Justice Centers in Item 14, Chapter 9, Laws of Utah	
148	2015 not lapse at the end of Fiscal Year 2016.	
149	ITEM 16 To Attorney General - Prosecution Council	
150	From Federal Funds, One-Time	500
151	From Dedicated Credits Revenue, One-Time	6,200
152	Schedule of Programs:	
153	Prosecution Council	6,700
154	Under Section 63J-1-603 of the Utah Code, the Legislature	
155	intends that appropriations provided for the Attorney General -	
156	Prosecution Council in Item 15, Chapter 9, Laws of Utah 2015	
157	not lapse at the end of Fiscal Year 2016.	
158	ITEM 17 To Attorney General - State Settlement Agreements	
159	From General Fund, One-Time	224,000
160	Schedule of Programs:	
161	State Settlement Agreements	224,000
162	UTAH DEPARTMENT OF CORRECTIONS	
163	ITEM 18 To Utah Department of Corrections - Programs and Operations	
164	From General Fund, One-Time	45,000
165	From Capital Projects Fund, One-Time	34,200
166	Schedule of Programs:	
167	Department Executive Director	(155,000)
168	Department Administrative Services	34,200
169	Institutional Operations Central Utah/Gunnison	200,000
170	The Legislature intends that, if the Department of	
171	Corrections is able to reallocate resources internally to fund	
172	additional Adult Probation and Parole agents, for every two	
173	agents hired, the Legislature grants authority to purchase one	
174	vehicle with Department funds.	
175	The Legislature grants authority to the Department of	
176	Corrections, Division of Institutional Operations, to purchase	
177	one vehicle for the Inmate Placement Program and one vehicle	
178	for the Utah State Prison at Draper with Department funds.	
179	The Legislature grants authority to the Department of	
180	Corrections, Law Enforcement Bureau, to purchase one vehicle	
181	with Department funds.	
182	The Legislature grants authority to the Department of	

183 Corrections, Division of Institutional Operations, to purchase
184 one 30-40 seat prison transportation vehicle for the Utah State
185 Prison at Draper with Department funds.

186 The Legislature intends that the transfer of up to \$34,200
187 from the Division of Facilities and Construction Management
188 (DFCM) Capital Projects Fund to the Department of
189 Corrections - Programs and Operations be held by the
190 Department of Corrections until such time as needed to help
191 purchase a new prison site. The Legislature intends that the
192 amount of the transfer be equal to the balance of the surplus
193 money that was transferred from the Department of Corrections
194 to DFCM in previous years for the retrofit of the Fortitude
195 Parole Violator Center.

196 Under Section 63J-1-603 of the Utah Code, the Legislature
197 intends that the appropriations for the Utah Department of
198 Corrections - Programs and Operations in item 17 of chapter 9,
199 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.

200 ITEM 19 To Utah Department of Corrections - Department Medical Services

201 Under Section 63J-1-603 of the Utah Code, the Legislature
202 intends that the appropriations for the Utah Department of
203 Corrections - Medical Services in item 18 of chapter 9, Laws of
204 Utah 2015 not lapse at the close of Fiscal Year 2016.

205 ITEM 20 To Utah Department of Corrections - Jail Contracting

206 From General Fund, One-Time (1,410,000)

207 Schedule of Programs:

208 Jail Contracting (1,410,000)

209 Under Section 63J-1-603 of the Utah Code, the Legislature
210 intends that the appropriations for the Utah Department of
211 Corrections - Jail Contracting in item 19 of chapter 9, Laws of
212 Utah 2015 not lapse at the close of Fiscal Year 2016.

213 BOARD OF PARDONS AND PAROLE

214 ITEM 21 To Board of Pardons and Parole

215 Under Section 63J-1-603 of the Utah Code, the Legislature
216 intends that appropriations of up to \$400,000 provided for the
217 Board of Pardons and Parole not lapse at the close of Fiscal
218 Year 2016. The use of any non-lapsing funds shall be limited to
219 capital equipment or improvements, computer

220 equipment/software, employee/training incentives,
221 equipment/supplies, and costs associated with changing office
222 locations based upon a future possible move of the main Utah
223 prison.

224 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

225 ITEM 22 To Department of Human Services - Division of Juvenile Justice
226 Services - Programs and Operations

227 From Federal Funds, One-Time 93,800

228 Schedule of Programs:

229 Community Programs 71,300

230 Rural Programs 22,500

231 The Legislature intends that Division of Juvenile Justice
232 Services nonlapsing funds from FY 2015 may be used toward
233 construction costs for the Weber Valley Multi-Use Youth
234 Center.

235 The Legislature intends that the Division of Juvenile Justice
236 Services be authorized to increase their number of fleet
237 vehicles by five for operation of the Salt Lake Valley Detention
238 Center and the Farmington Bay Youth Center. Funding for
239 procurement of these vehicles will be from nonlapsing funds
240 from FY 2015. Operating costs of the vehicles will come from
241 internal savings.

242 Under Section 63J-1-603 of the Utah Code, the Legislature
243 intends that appropriations provided for the Division of
244 Juvenile Justice Services in Item 21, Chapter 9, Laws of Utah
245 2015 not lapse at the close of Fiscal Year 2016. The use of
246 nonlapsing funds is limited to expenditures for data processing
247 and technology based expenditures; facility repairs,
248 maintenance, and improvements; other charges and pass
249 through expenditures; and, short-term projects and studies that
250 promote efficiency and service improvement. Nonlapsing funds
251 may also be used for the continued operation of the Weber
252 Valley Detention facility, replacing one-time General Fund
253 appropriated for Fiscal Year 2016.

254 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

255 ITEM 23 To Judicial Council/State Court Administrator - Administration

256 Under Section 63J-1-603 of the Utah Code, the Legislature

257		intends that the appropriations provided for in the	
258		Administration line item shall not lapse at the close of FY	
259		2016.	
260	ITEM 24	To Judicial Council/State Court Administrator - Grand Jury	
261		Under Section 63J-1-603 of the Utah Code, the Legislature	
262		intends that the appropriations provided for in the Grand Jury	
263		line item shall not lapse at the close of FY 2016.	
264	ITEM 25	To Judicial Council/State Court Administrator - Contracts and	
265		Leases	
266		Under Section 63J-1-603 of the Utah Code, the Legislature	
267		intends that the appropriations provided for in the Contracts	
268		and Leases line item shall not lapse at the close of FY 2016.	
269	ITEM 26	To Judicial Council/State Court Administrator - Jury and Witness	
270		Fees	
271		From General Fund, One-Time	867,500
272		Schedule of Programs:	
273		Jury, Witness, and Interpreter	867,500
274		Under Section 63J-1-603 of the Utah Code, the Legislature	
275		intends that the appropriations provided for in the Juror,	
276		Witness, Interpreter line item shall not lapse at the close of FY	
277		2016.	
278	ITEM 27	To Judicial Council/State Court Administrator - Guardian ad Litem	
279		Under Section 63J-1-603 of the Utah Code, the Legislature	
280		intends that the appropriations provided for in the Guardian ad	
281		Litem line item shall not lapse at the close of FY 2016.	
282		DEPARTMENT OF PUBLIC SAFETY	
283	ITEM 28	To Department of Public Safety - Programs & Operations	
284		From General Fund, One-Time	(624,800)
285		From Federal Funds, One-Time	1,183,900
286		From General Fund Restricted - Utah Highway Patrol Aero Bureau, One-Time	600,000
287		Schedule of Programs:	
288		Department Commissioner's Office	(624,800)
289		Aero Bureau	600,000
290		CITS State Crime Labs	435,600
291		Highway Patrol - Special Enforcement	748,300
292		Appropriations provided for The Department of Public	
293		Safety - Programs and Operations line item not lapse at the	

294 close of Fiscal Year 2016. Funds shall be limited to training,
295 equipment, computers, software purchase and/or maintenance,
296 and other operating expenses.

297 ITEM 29 To Department of Public Safety - Emergency Management
298 Appropriations provided for The Department of Public
299 Safety - Emergency Management line item not lapse at the
300 close of Fiscal Year 2016. Funds shall be limited to equipment
301 and computer replacement, training, etc.

302 ITEM 30 To Department of Public Safety - Emergency Management -
303 National Guard Response
304 Appropriations provided for The Department of Public
305 Safety - National Guard Response line item not lapse at the
306 close of Fiscal Year 2016. Funds shall be limited to
307 reimbursement for emergency costs.

308 ITEM 31 To Department of Public Safety - Peace Officers' Standards and
309 Training
310 From Uninsured Motorist Identification Restricted Account, One-Time 500,000

311 Schedule of Programs:
312 Basic Training 500,000

313 Appropriations provided for The Department of Public
314 Safety - Peace Officers' Standards and Training line item not
315 lapse at the close of Fiscal Year 2016. Funds shall be limited to
316 equipment, software, and operating costs.

317 ITEM 32 To Department of Public Safety - Driver License
318 Appropriations provided The Department of Public Safety -
319 Driver License line item not lapse at the close of Fiscal Year
320 2016.

321 ITEM 33 To Department of Public Safety - Highway Safety
322 Appropriations provided for The Department of Public
323 Safety - Highway Safety line item not lapse at the close of
324 Fiscal Year 2016. Funds shall be limited to programs costs that
325 are associated with the carryover balances.

326 INFRASTRUCTURE AND GENERAL GOVERNMENT

327 TRANSPORTATION

328 ITEM 34 To Transportation - Support Services
329 From Transportation Fund, One-Time 792,300
330 Schedule of Programs:

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331	Administrative Services	52,000
332	Human Resources Management	640,300
333	Community Relations	100,000
334	Under the terms of Utah Annotated Code 63J-1-603(3)(a),	
335	the Legislature intends that appropriations provided for Support	
336	Services in Item 4, Chapter 5, Laws of Utah 2015, shall not	
337	lapse at the close of Fiscal Year 2016. The use of any	
338	non-lapsing funds is limited to the following: Computer	
339	Software Development Projects, \$300,000; and Building	
340	Improvements, \$500,000.	
341	ITEM 35 To Transportation - Engineering Services	
342	From Transportation Fund, One-Time	155,900
343	Schedule of Programs:	
344	Program Development	(52,000)
345	Environmental	400,000
346	Construction Management	(97,000)
347	Engineer Development Pool	(95,100)
348	Under terms of Utah Code Annotated Section	
349	63J-1-603(3)(a), the Legislature intends that appropriations	
350	provided for Engineering Services in Item 5 of Chapter 5 Laws	
351	of Utah 2015 not lapse at the close of Fiscal Year 2016. The	
352	use of any non-lapsing funds is limited to the following:	
353	Engineering Services Special Projects, \$300,000.	
354	ITEM 36 To Transportation - Operations/Maintenance Management	
355	From Transportation Fund, One-Time	(644,500)
356	Schedule of Programs:	
357	Region 2	(100,000)
358	Region 3	(72,800)
359	Field Crews	(23,500)
360	Maintenance Planning	(448,200)
361	Under terms of Utah Code Annotated Section	
362	63J-1-603(3)(a), the Legislature intends that appropriations	
363	provided for Operations in Item 6 of Chapter 5, Laws of Utah	
364	2015 shall not lapse at the close of Fiscal Year 2016. The use	
365	of any non-lapsing funds is limited to the following: Highway	
366	Maintenance, \$2,000,000.	
367	ITEM 37 To Transportation - Construction Management	

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368	From Transportation Fund, One-Time	17,247,100
369	Schedule of Programs:	
370	Federal Construction - New	17,247,100
371	ITEM 38 To Transportation - Region Management	
372	From Transportation Fund, One-Time	(303,700)
373	Schedule of Programs:	
374	Region 1	(89,900)
375	Region 2	(122,300)
376	Region 3	1,900
377	Region 4	(93,400)
378	Under the terms of Utah Annotated Code 63J-1-603(3)(a),	
379	the Legislature intends that appropriations provided for Region	
380	Management in Item 8, Chapter 5, Laws of Utah 2015, not	
381	lapse at the close of Fiscal Year 2016. The use of any	
382	non-lapsing funds is limited to Region Management, \$200,000.	
383	ITEM 39 To Transportation - Equipment Management	
384	Under terms of Utah Annotated Code Section	
385	63J-1-603(3)(a), the Legislature intends that appropriations	
386	provided for Equipment Management in Item 9 of Chapter 5	
387	Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.	
388	The use of any non-lapsing funds is limited to the following:	
389	Equipment Purchases \$200,000.	
390	ITEM 40 To Transportation - Aeronautics	
391	Under terms of Utah Code Annotated Section	
392	63J-1-603(3)(a), the Legislature intends that any unexpended	
393	funds from the one-time appropriation of \$5,000,000 from the	
394	Aeronautics Restricted Account to Airport Construction in Item	
395	22, Chapter 282, Laws of Utah 2014, not lapse at the close of	
396	Fiscal Year 2016. The use of any non-lapsing funds is limited	
397	to airport construction projects.	
398	ITEM 41 To Transportation - B and C Roads	
399	From Transportation Fund, One-Time	7,391,600
400	Schedule of Programs:	
401	B and C Roads	7,391,600
402	DEPARTMENT OF ADMINISTRATIVE SERVICES	
403	ITEM 42 To Department of Administrative Services - Executive Director	
404	From Dedicated Credits Revenue, One-Time	50,000

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405	From Beginning Nonlapsing Balances	75,000
406	Schedule of Programs:	
407	Executive Director	125,000
408	Under the terms of 63J-1-603 of the Utah Code, the	
409	Legislature intends that appropriations provided for Executive	
410	Director in Item 16, Chapter 5, Laws of Utah 2015, shall not	
411	lapse at the close of FY 2016. Expenditures of these funds are	
412	limited to customer service and Department optimization	
413	projects, shared services, IT security auditing and prevention,	
414	internal auditing, website maintenance, and marketing:	
415	\$150,000.	
416	ITEM 43 To Department of Administrative Services - Inspector General of	
417	Medicaid Services	
418	Under the terms of 63J-1-603 of the Utah Code, the	
419	Legislature intends that appropriations provided for Inspector	
420	General of Medicaid Services in Item 17, Chapter 5, Laws of	
421	Utah 2015, shall not lapse at the close of FY 2016.	
422	Expenditures of these funds are limited to monitor compliance	
423	with State and Federal Regulations and implement measures to	
424	identify, prevent and reduce fraud, waste, and abuse, and	
425	monitor the quality and reliability of Utah Medicaid providers	
426	service delivery and accuracy of billing: \$750,000.	
427	ITEM 44 To Department of Administrative Services - Administrative Rules	
428	From Beginning Nonlapsing Balances	110,000
429	Schedule of Programs:	
430	DAR Administration	110,000
431	ITEM 45 To Department of Administrative Services - DFCM Administration	
432	From Beginning Nonlapsing Balances	(35,000)
433	From Closing Nonlapsing Balances	235,000
434	Schedule of Programs:	
435	Energy Program	200,000
436	Under the terms of 63J-1-603 of the Utah Code, the	
437	Legislature intends that appropriations provided for DFCM	
438	Administration in Item 19, Chapter 5, Laws of Utah 2015, shall	
439	not lapse at the close of FY 2016. Expenditures of these funds	
440	are limited to information technology projects, customer	
441	service, optimization efficiency projects, time limited FTEs,	

442 and Governor's Mansion maintenance: \$1,000,000; and, Energy
 443 Program operations: \$500,000.

444 Under the terms of 63J-1-603 of the Utah Code, the
 445 Legislature intends that any amount remaining of the
 446 appropriation of \$3,417,000 provided to the Department of
 447 Administrative Services - DFCM Administration in Chapter
 448 211, Laws of Utah 2014, shall not lapse at the close of FY
 449 2016. Expenditures of these funds are limited to prison
 450 relocation purposes as stated in the intent language following
 451 the appropriation in Chapter 211, Laws of Utah 2014.

452 The Legislature intends that the transfer of up to \$34,200
 453 from the Division of Facilities Construction and Management
 454 (DFCM) Capital Projects Fund to the Department of
 455 Corrections - Programs and Operations be held by the
 456 Department of Corrections until such time as needed to help
 457 purchase a new prison site. The Legislature intends that the
 458 amount of the transfer be equal to the balance of the surplus
 459 money that was transferred from the Department of Corrections
 460 to DFCM in previous years for the retrofit of the Fortitude
 461 Parole Violator Center.

462 The Legislature intends that any amount remaining of the
 463 appropriation of \$2,300,000 in Item 38, Chapter 282, Laws of
 464 Utah 2014, for the Weber Valley Multiuse Youth Center
 465 property purchase shall be combined with the appropriation of
 466 \$19,630,000 in Item 47, Chapter 468, Laws of Utah 2015, for
 467 the design and construction of the Weber Valley Multiuse
 468 Youth Center.

469	ITEM 46	To Department of Administrative Services - Building Board	
470	Program		
471		From Beginning Nonlapsing Balances	250,000
472		Schedule of Programs:	
473		Building Board Program	250,000

474 Under the terms of 63J-1-603 of the Utah Code, the
 475 Legislature intends that appropriations provided for Building
 476 Board Program in Item 20, Chapter 5, Laws of Utah 2015, shall
 477 not lapse at the close of FY 2016. Expenditures of these funds
 478 are limited to facilities conditions assessments, operations and

479 maintenance database program needs, and space utilization
480 needs: \$200,000.

481 ITEM 47 To Department of Administrative Services - State Archives
482 Under the terms of 63J-1-603 of the Utah Code, the
483 Legislature intends that appropriations provided for State
484 Archives in Item 21, Chapter 5, Laws of Utah 2015, shall not
485 lapse at the close of FY 2016. Expenditures of these funds are
486 limited to regional repository program support, electronic
487 archives preservation and management, and GRAMA
488 transparency improvements: \$200,000.

489 ITEM 48 To Department of Administrative Services - Finance
490 Administration

491 From Beginning Nonlapsing Balances (400,000)

492 From Closing Nonlapsing Balances 400,000

493 Under the terms of 63J-1-603 of the Utah Code, the
494 Legislature intends that appropriations provided for Finance
495 Administration in Item 22, Chapter 5, Laws of Utah 2015, shall
496 not lapse at the close of FY 2016. Expenditures of these funds
497 are limited to maintenance and operation of statewide systems
498 and websites, studies, training, and information technology
499 support and hardware: \$2,900,000.

500 ITEM 49 To Department of Administrative Services - Finance - Mandated -
501 Parental Defense

502 Under the terms of 63J-1-603 of the Utah Code, the
503 Legislature intends that appropriations provided for Parental
504 Defense in Item 39, Chapter 468, Laws of Utah 2015, shall not
505 lapse at the close of FY 2016. Expenditures of these funds are
506 limited to child welfare parental defense expenses: \$75,000.

507 ITEM 50 To Department of Administrative Services - Finance - Mandated -
508 Ethics Commission

509 Under the terms of 63J-1-603 of the Utah Code, the
510 Legislature intends that appropriations provided for Ethics
511 Commission in Item 45, Chapter 14, Laws of Utah 2015, shall
512 not lapse at the close of FY 2016. Expenditures of these funds
513 are limited to Ethics Commission investigations and
514 Commission and staff expenses: \$50,000.

515 ITEM 51 To Department of Administrative Services - Post Conviction

516 Indigent Defense

517 Under the terms of 63J-1-603 of the Utah Code, the
518 Legislature intends that appropriations provided for Post
519 Conviction Indigent Defense in Item 25, Chapter 5, Laws of
520 Utah 2015, shall not lapse at the close of FY 2016.
521 Expenditures of these funds are limited to legal costs for death
522 row inmates: \$167,700.

523 ITEM 52 To Department of Administrative Services - Judicial Conduct
524 Commission

525 Under the terms of 63J-1-603 of the Utah Code, the
526 Legislature intends that appropriations provided for Judicial
527 Conduct Commission in Item 26, Chapter 5, Laws of Utah
528 2015, shall not lapse at the close of FY 2016. Expenditures of
529 these funds are limited to professional services for
530 investigations: \$100,000.

531 DEPARTMENT OF TECHNOLOGY SERVICES

532 ITEM 53 To Department of Technology Services - Chief Information Officer

533 Under the terms of 63J-1-603 of the Utah Code, the
534 Legislature intends that appropriations provided for Chief
535 Information Officer in Item 28, Chapter 5, Laws of Utah 2015,
536 shall not lapse at the close of FY 2016. Expenditures of these
537 funds are limited to costs associated with a Department of
538 Technology Services rate study and/or optimization initiatives:
539 \$30,000.

540 ITEM 54 To Department of Technology Services - Integrated Technology
541 Division

542 Under the terms of 63J-1-603 of the Utah Code, the
543 Legislature intends that appropriations provided for Integrated
544 Technology Division in Item 29, Chapter 5, Laws of Utah
545 2015, shall not lapse at the close of FY 2016. Expenditures of
546 these funds are limited to Geographic Reference Center
547 projects, Global Positioning System Reference Network
548 upgrades and maintenance, and survey monument restoration
549 grant obligations to county government: \$600,000.

550 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

551 ITEM 55 To State Board of Bonding Commissioners - Debt Service - Debt
552 Service

553 The Legislature intends that in the event that sequestration
 554 or other federal action reduces the anticipated Build America
 555 Bond subsidy payments that are deposited into the Debt Service
 556 line item as federal funds, the Division of Finance, acting on
 557 behalf of the State Board of Bonding Commissioners, shall
 558 reduce the appropriated transfer from Nonlapsing Balances -
 559 Debt Service to the General Fund, One-time proportionally to
 560 the reduction in subsidy payment received, thus holding the
 561 Debt Service fund harmless.

562 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

563 DEPARTMENT OF HERITAGE AND ARTS

564 ITEM 56 To Department of Heritage and Arts - Administration

565	From Dedicated Credits Revenue, One-Time	100,000
566	From General Fund Restricted - Humanitarian Service Rest. Acct, One-Time	20,400
567	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
568	Account, One-Time	7,500

569 Schedule of Programs:

570	Executive Director's Office	20,400
571	Information Technology	100,000
572	Utah Multicultural Affairs Office	7,500

573 Under the terms of 63J-1-603 of the Utah Code, the
 574 Legislature intends that up to \$200,000 of the ongoing General
 575 Fund appropriation provided for the Department of Heritage
 576 and Arts - Administration in Item 1, Chapter 3, Laws of Utah
 577 2015 not lapse at the close of Fiscal Year 2016. These funds
 578 are to be used for building renovation.

579 Under the terms of 63J-1-603 of the Utah Code, the
 580 Legislature intends that up to \$537,800 of the ongoing General
 581 Fund appropriation provided for the Department of Heritage
 582 and Arts - Administration in Item 1, Chapter 3, Laws of Utah
 583 2015 not lapse at the close of Fiscal Year 2016. These funds
 584 are to be used for digitization projects and maintenance.

585 Under the terms of 63J-1-603 of the Utah Code, the
 586 Legislature intends that up to \$116,900 of the ongoing General
 587 Fund appropriation provided for the Department of Heritage
 588 and Arts - Administration in Item 1, Chapter 3, Laws of Utah
 589 2015 not lapse at the close of Fiscal Year 2016. These funds

590 are to be used for application development rate payments to the
 591 Department of Technogy Services.

592 Under the terms of 63J-1-603 of the Utah Code, the
 593 Legislature intends that up to \$268,300 the ongoing General
 594 Fund appropriation provided for the Department of Heritage
 595 and Arts - Administration, Multicultural Affairs Program in
 596 Item 1, Chapter 3, Laws of Utah 2015 not lapse at the close of
 597 Fiscal Year 2016.

598 Under the terms of 63J-1-603 of the Utah Code, the
 599 Legislature intends that up to \$100,000 of the ongoing General
 600 Fund appropriation provided for the Department of Heritage
 601 and Arts - Administration in item 1, chapter 3, Laws of Utah
 602 2015 not lapse at the close of Fiscal Year 2016. These funds
 603 are to be used for continued digitization projects.

604 ITEM 57 To Department of Heritage and Arts - Historical Society

605 Under the terms of 63J-1-603 of the Utah Code, the
 606 Legislature intends that up to \$105,500 of the Dedicated
 607 Credits appropriation provided for the Department of Heritage
 608 and Arts - Historical Society in Item 2, Chapter 3, Laws of
 609 Utah 2015 not lapse at the close of Fiscal Year 2016.

610 ITEM 58 To Department of Heritage and Arts - State Library

611 From Dedicated Credits Revenue, One-Time 75,000

612 Schedule of Programs:

613 Blind and Disabled 75,000

614 Under the terms of 63J-1-603 of the Utah Code, the
 615 Legislature intends that up to \$230,000 of the ongoing General
 616 Fund appropriation provided for the Department of Heritage
 617 and Arts - State Library in Item 6, Chapter 3, Laws of Utah
 618 2015 not lapse at the close of FY 2016. The State Library shall
 619 use the fund for CLEF (Community Library Enhancement
 620 Fund) grants in Fiscal Year 2017.

621 ITEM 59 To Department of Heritage and Arts - Indian Affairs

622 Under the terms of 63J-1-603 of the Utah Code, the
 623 Legislature intends that up to \$242,500 of the ongoing General
 624 Fund and \$25,000 Dedicated Credit appropriation provided for
 625 the Department of Heritage and Arts - Indian Affairs in Item 7,
 626 Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal

664 Legislature intends that up to \$5,500,000 of the ongoing
 665 General Fund appropriation provided for CLA Governor's
 666 Office of Economic Development - Office of Tourism -
 667 Tourism Marketing Performance program, Item 58, Chapter
 668 468, Laws of Utah 2015 not lapse at the close of Fiscal Year
 669 2016. The use of any non-lapsing funds is limited to
 670 contractual obligations and support.

671 Under Section 63J-1-602.4 of the Utah Code, the
 672 Legislature intends that up to \$125,000 of the appropriations
 673 provided for the Motion Picture Incentive Fund shall not lapse
 674 at the close of FY 2016.

675 ITEM 64 To Governor's Office of Economic Development - Business
 676 Development

677 From General Fund, One-Time (100,000)

678 Schedule of Programs:

679 Outreach and International Trade (100,000)

680 Under the terms of 63J-1-603 of the Utah Code, the
 681 Legislature intends that up to \$4,350,000 of the ongoing
 682 General Fund appropriation provided for CMA Governor's
 683 Office of Economic Development - Business Development,
 684 Item 12, Chapter 3, Laws of Utah 2015 not lapse at the close of
 685 Fiscal Year 2016. The use of any non-lapsing funds is limited
 686 to business cluster support: \$75,000; business resource centers:
 687 \$300,000; Technology Commercialization and Innovation
 688 Program contracts: \$3,000,000; international development
 689 contracts and support: \$500,000; Procurement and Technical
 690 Assistance Center contracts: \$175,000; rural development
 691 contracts and support: \$200,000; and corporate recruitment
 692 contracts and support: \$100,000.

693 ITEM 65 To Governor's Office of Economic Development - Pete Suazo Utah
 694 Athletics Commission

695 Under the terms of 63J-1-603 of the Utah Code, the
 696 Legislature intends that up to \$150,000 of the ongoing General
 697 Fund appropriation provided for CJA Governor's Office of
 698 Economic Development - Pete Suazo Utah Athletic
 699 Commission, Item 13, Chapter 3, Laws of Utah 2015 not lapse
 700 at the close of Fiscal Year 2016. The use of any non-lapsing

701 funds is limited to the Pete Suazo Utah Athletic program.
 702 ITEM 66 To Governor's Office of Economic Development - Utah Broadband
 703 Outreach Center

704 Under the terms of 63J-1-603 of the Utah Code, the
 705 Legislature intends that up to \$35,000 of the ongoing General
 706 Fund appropriation provided for CNA Governor's Office of
 707 Economic Development - Utah Broadband Outreach Center,
 708 Section 8, Chapter 278, Laws of Utah 2015 not lapse at the
 709 close of Fiscal Year 2016. The use of any non-lapsing funds is
 710 limited to contractual obligations and support.

711 ITEM 67 To Governor's Office of Economic Development - Pass-Through
 712 From General Fund, One-Time 21,612,500

713 Schedule of Programs:

714 Pass-Through 21,612,500

715 The Legislature intends that \$21,500,000 appropriated to
 716 the Military Installation Development Authority be used by the
 717 authority to provide reimbursement for a portion of the cost to
 718 construct an approximately 74,000 square foot building shell
 719 for the U.S. Government to own and occupy on Hill Air Force
 720 Base to house software employees and related personnel. The
 721 authority may retain 2.5% of the cost for its general
 722 administrative and operational expenses. The Air Force shall be
 723 responsible to pay for the costs of inspection and completion of
 724 the building according to military standards for secure software
 725 development workloads. The building shall be constructed by
 726 the Falcon Hill Enhanced Use Lease developer selected by the
 727 Air Force who shall competitively bid the project, and the
 728 authority shall reimburse the developer based on actual costs
 729 expended.

730 UTAH STATE TAX COMMISSION

731 ITEM 68 To Utah State Tax Commission - Tax Administration
 732 From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time 300,000

733 Schedule of Programs:

734 Motor Vehicles 300,000

735 Under the terms of 63J-1-603 of the Utah Code, the
 736 Legislature intends that appropriations provided for the Tax
 737 Commission in Item 14, Chapter 3, Laws of Utah 2015 not

738 lapse at the close of Fiscal Year 2016. These funds are to be
 739 used to protect and enhance the State's tax and motor vehicle
 740 systems and processes; to continue to protect the State's
 741 revenues from tax fraud, identity theft, and security intrusions;
 742 and for litigation and related costs.

743 ITEM 69 To Utah State Tax Commission - License Plates Production
 744 Under the terms of 63J-1-603 of the Utah Code, the
 745 Legislature intends that appropriations provided for Tax
 746 Commission - License Plates Production in Item 15, Chapter 3,
 747 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.
 748 Ending balances from funds provided to the Tax Commission
 749 for the purchase and distribution of license plates and decals
 750 are nonlapsing under 63J-1-602.2.

751 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY
 752 ITEM 70 To Utah Science Technology and Research Governing Authority -
 753 University Research Teams
 754 Under the terms of 63J-1-603 of the Utah Code, the
 755 Legislature intends that up to \$5,000,000 of the ongoing
 756 General Fund appropriation provided for Utah Science
 757 Technology and Research Governing Authority - University
 758 Research Teams in Item 62, Chapter 14, Laws of Utah 2015 not
 759 lapse at the close of Fiscal Year 2016. Appropriation and
 760 nonlapsing funds may be used, if approved by the USTAR
 761 Governing Authority, to transfer the financial obligation of
 762 researcher startup funds to the Research University. The
 763 Research University shall account on the use of these funds
 764 annually and by request of the USTAR Governing Authority.

765 ITEM 71 To Utah Science Technology and Research Governing Authority -
 766 Technology Outreach and Innovation
 767 From Federal Funds, One-Time 500,000
 768 Schedule of Programs:

769 North 500,000

770 The Legislature intends that USTAR be authorized to
 771 purchase one new vehicle, using available unallocated funding
 772 from USTAR's nonlapsing balances.

773 Under the terms of 63J-1-603 of the Utah Code, the
 774 Legislature intends that up to \$300,000 of the ongoing General

775 Fund appropriation provided for Utah Science Technology and
776 Research Governing Authority - Technology Outreach and
777 Innovation in Item 63, Chapter 14, Laws of Utah 2015 not
778 lapse at the close of Fiscal Year 2016. These funds are to be
779 used for incubator renovations and university partnerships.

780 ITEM 72 To Utah Science Technology and Research Governing Authority -
781 USTAR Administration

782 Under the terms of 63J-1-603 of the Utah Code, the
783 Legislature intends that up to \$300,000 of the ongoing General
784 Fund appropriation provided for Utah Science Technology and
785 Research Governing Authority - USTAR Administration in
786 Item 64, Chapter 14, Laws of Utah 2015 not lapse at the close
787 of Fiscal Year 2016. These funds are to be used for an audit
788 and audit support, database needs, and implementation of the
789 program assessment recommendations.

790 DEPARTMENT OF COMMERCE

791 ITEM 73 To Department of Commerce - Commerce General Regulation

792 Under Section 63J-1-603 of the Utah Code, the Legislature
793 intends that appropriations provided for the Office of
794 Consumer Services in Item 24 of Chapter 3, Laws of Utah
795 2015, lapse to the Offices' Professional and Technical Services
796 Fund at the close of Fiscal Year 2016.

797 Under Section 63J-1-603 of the Utah Code, the Legislature
798 intends that appropriations provided for the Department of
799 Commerce, Division of Public Utilities in Item 24 of Chapter
800 3, Laws of Utah 2015, lapse to the Divisions' Professional and
801 Technical Services Fund at the close of Fiscal Year 2016.

802 Under Section 63J-1-603 of the Utah Code, the Legislature
803 intends that up to \$250,000 of appropriations provided for the
804 Department of Commerce Administration Division, in Item 24
805 of Chapter 3, Laws of Utah 2015, if unspent may be used to
806 offset the agency expense imposed by the Department of
807 Technology Services on Telephony line replacement upgrades.

808 ITEM 74 To Department of Commerce - Building Inspector Training

809 To Department of Commerce - Building Inspector Training
810 Under Section 63J-1-603 of the Utah Code, the Legislature
811 intends that appropriations provided for the Building Codes

812 Education Funds received by the Division of Occupational and
 813 Professional Licensing under the authority of Section
 814 15A-1-209-5 of the Utah Code Item 25 of Chapter 3, Laws of
 815 Utah 2015, shall not lapse at the close of Fiscal Year 2016.

816 ITEM 75 To Department of Commerce - Public Utilities Professional and
 817 Technical Services

818 Under Section 63J-1-603 of the Utah Code, the Legislature
 819 intends that appropriations provided for the Division of Public
 820 Utilities Technical Services Fund in Item 26 of Chapter 3,
 821 Laws of Utah 2015, shall not lapse at the close of Fiscal Year
 822 2016.

823 ITEM 76 To Department of Commerce - Office of Consumer Services
 824 Professional and Technical Services

825 Under Section 63J-1-603 of the Utah Code, the Legislature
 826 intends that appropriations provided for the Professional and
 827 Technical Services Fund of the Office of Consumer Services in
 828 Item 27 of Chapter 3, Laws of Utah 2015, shall not lapse at the
 829 close of Fiscal Year 2016.

830 FINANCIAL INSTITUTIONS

831 ITEM 77 To Financial Institutions - Financial Institutions Administration
 832 From General Fund Restricted - Financial Institutions, One-Time 300,000
 833 Schedule of Programs:

834 Administration 300,000

835 INSURANCE DEPARTMENT

836 ITEM 78 To Insurance Department - Insurance Department Administration
 837 From General Fund Restricted - Insurance Department Account, One-Time (265,000)
 838 Schedule of Programs:

839 Administration (265,000)

840 Under the terms of 63J-1-603 of the Utah Code, the
 841 Legislature intends that up \$150,000 of the ongoing Insurance
 842 Department Restricted Account appropriation provided for the
 843 Utah Insurance Department in Item Item 29, Chapter 3, Laws
 844 of Utah 2015 not lapse at the close of Fiscal Year 2016. These
 845 funds are to be used for remaining HIPUtah claims and legal
 846 issues, as well as development of an automated system for
 847 forms and documents to improve administrative efficiency.

848 PUBLIC SERVICE COMMISSION

849 ITEM 79 To Public Service Commission

850 Under the terms of 63J-1-603 of the Utah Code, the
851 Legislature intends that appropriations provided for the Public
852 Service Commission in Item 33, Chapter 3, Laws of Utah 2015
853 not lapse at the close of Fiscal Year 2016. The use of
854 nonlapsing funds is limited to maintenance, upgrades, and
855 licensing for the Public Service Commission's document
856 management system; computer equipment and software
857 upgrades; employee training and incentives; and special
858 projects/studies that might require consultants or temporary
859 employees.

860 ITEM 80 To Public Service Commission - Speech and Hearing Impaired

861 Under the terms of 63J-1-603 of the Utah Code, the
862 Legislature intends that appropriations provided for Public
863 Service Commission - Speech and Hearing Impaired in Item
864 34, Chapter 3, Laws of Utah 2015 not lapse at the close of
865 Fiscal Year 2016. Ending balances for the Speech and Hearing
866 Impaired program are non-lapsing under 54-8b-10(5)(d).

867 SOCIAL SERVICES

868 DEPARTMENT OF HEALTH

869 ITEM 81 To Department of Health - Executive Director's Operations

870 From Closing Nonlapsing Balances (375,000)

871 Schedule of Programs:

872 Program Operations (375,000)

873 Under Section 63J-1-603 of the Utah Code, the Legislature
874 intends that appropriations provided for the Department of
875 Health's Executive Director's Office in Item 10 of Chapter 10,
876 Laws of Utah 2015 shall not lapse at the close of Fiscal Year
877 2016. The use of any non lapsing funds is limited to \$400,000
878 for: (1) federal indirect reimbursement of \$200,000 due to an
879 over-collection of Department of Technology Services
880 encryption costs during Fiscal Year 2016 and changes to the
881 Division of State Finance's Statewide Indirect Cost Allocation
882 Plan allocation. The federal reimbursement will be reflected in
883 lower indirect rates for Fiscal Year 2017; (2) Rewrite of the
884 Utah Medical Examiners Database and the Electronic Death
885 Entry Network which do not support mobile device and broad

886 Internet interfaces; (3) Replacement of personal computers,
 887 software development, and information technology equipment
 888 in Executive Directors Office; and (4) Temporary Information
 889 Technology Manager to support server consolidation efforts
 890 and implementation of the Change Management initiative.

891 Under Section 63J-1-603 of the Utah Code the Legislature
 892 intends that up to \$100,000 funds not otherwise designated as
 893 nonlapsing to the Department of Health - Executive Director's
 894 Operations line item shall not lapse at the close of Fiscal Year
 895 2016. The use of any nonlapsing funds is for the Traumatic
 896 Brain Injury Fund.

897 The Legislature intends that the Department of Health
 898 prepare proposed performance measures for all new funding for
 899 building blocks and give this information to the Office of the
 900 Legislative Fiscal Analyst by June 1, 2016. At a minimum the
 901 proposed measures should include those presented to the
 902 Subcommittee during the requests for funding. If the same
 903 measures are not included, a detailed explanation as to why
 904 should be included. The Department of Health shall provide its
 905 first report on its performance measures to the Office of the
 906 Legislative Fiscal Analyst by October 31, 2016 with another
 907 report two months after the close of fiscal year 2017. The
 908 Office of the Legislative Fiscal Analyst shall share this
 909 information with the legislative staff of the Health and Human
 910 Services Interim Committee.

911 ITEM 82 To Department of Health - Family Health and Preparedness
 912 From Closing Nonlapsing Balances (1,659,300)
 913 Schedule of Programs:

914 Primary Care (1,659,300)

915 Under Section 63J-1-603 of the Utah Code, the Legislature
 916 intends that up to \$50,000 of Item 11 of Chapter 10, Laws of
 917 Utah 2015, funds appropriated for the Department of Health's
 918 Assistance for People with Bleeding Disorders Program shall
 919 not lapse at the close of Fiscal Year 2016. The use of any
 920 nonlapsing funds is limited to services to eligible clients.

921 Under Section 63J-1-603 of the Utah Code, the Legislature
 922 intends that up to \$250,000 of Item 11 of Chapter 10, Laws of

923 Utah 2015 for the Department of Health's Emergency Medical
 924 Services shall not lapse at the close of Fiscal Year 2016. The
 925 use of any nonlapsing funds is limited to testing, certifications,
 926 background screenings, replacement testing equipment and
 927 testing supplies.

928 Under Section 63J-1-603 of the Utah Code, the Legislature
 929 intends that civil money penalties collected for the Department
 930 of Health's Child Care Licensing and Health Care Licensing in
 931 Item 11 of Chapter 10, Laws of Utah 2015 from childcare and
 932 health care provider violations shall not lapse at the close of
 933 Fiscal Year 2016. The use of any nonlapsing funds is limited to
 934 trainings for providers and staff, as well as upgrades to the
 935 Child Care Licensing database.

936 Under Section 63J-1-603 of the Utah Code, the Legislature
 937 intends that up to \$245,000 of Item 11 of Chapter 10, Laws of
 938 Utah 2015 for the Department of Health's Family Health and
 939 Preparedness line item not lapse at the close of Fiscal Year
 940 2016. The use of any nonlapsing funds is limited to health
 941 facility licensure and certification activities.

942 Under Section 63J-1-603 of the Utah Code, the Legislature
 943 intends that up to \$210,000 of Item 11 of Chapter 10, Laws of
 944 Utah 2015 from fees collected for the purpose of plan reviews
 945 by the Department of Health's Bureau of Health Facility
 946 Licensure, Certification and Resident Assessment shall not
 947 lapse at the close of Fiscal Year 2016. The use of any
 948 nonlapsing funds is limited to plan review activities.

949 Under Section 63J-1-603 of the Utah Code, the Legislature
 950 intends that criminal fines and forfeiture money collected for
 951 the Department of Health's Emergency Medical Services in
 952 Item 11 of Chapter 10, Laws of Utah 2015 shall not lapse at the
 953 close of Fiscal Year 2016. The use of any nonlapsing funds is
 954 limited to purposes outlined in Section 26-8a-207(2).

955	ITEM 83 To Department of Health - Disease Control and Prevention	
956	From Federal Funds, One-Time	249,000
957	From Dedicated Credits Revenue, One-Time	86,600
958	From General Fund Restricted - State Lab Drug Testing Account, One-Time	71,300
959	From Closing Nonlapsing Balances	(201,900)

960	Schedule of Programs:	
961	Epidemiology	47,100
962	Laboratory Operations and Testing	71,300
963	Office of the Medical Examiner	86,600

964 Under Section 63J-1-603 of the Utah Code, the Legislature
 965 intends that up to \$500,000 of Item 12 of Chapter 10, Laws of
 966 Utah 2015, for the Department of Health's Disease Control and
 967 Prevention line item for alcohol, tobacco, and other drug
 968 prevention reduction, cessation, and control programs shall not
 969 lapse at the close of Fiscal Year 2016. The use of any
 970 nonlapsing funds is limited to alcohol, tobacco, and other drug
 971 prevention, reduction, cessation, and control programs or for
 972 emergent disease control and prevention needs.

973 Under Section 63J-1-603 of the Utah Code, the Legislature
 974 intends that up to \$525,000 of Item 12 of Chapter 10, Laws of
 975 Utah 2015 for the Department of Health's Disease Control and
 976 Prevention line item shall not lapse at the close of Fiscal Year
 977 2016. The use of any nonlapsing funds is limited to laboratory
 978 equipment, computer equipment, software, and building
 979 improvements for the Utah Public Health Laboratory and the
 980 Office of the Medical Examiner.

981 Under Section 63J-1-603 of the Utah Code, the Legislature
 982 intends that up to \$175,000 of Item 12 of Chapter 10, Laws of
 983 Utah 2015 for the Department of Health's Disease Control and
 984 Prevention line item shall not lapse at the close of Fiscal Year
 985 2016. The use of any nonlapsing funds is limited to
 986 maintenance or replacement of computer equipment, software,
 987 or other purchases or services that improve or expand the
 988 services provided by the Bureau of Epidemiology.

989 Under Section 63J-1-603 of the Utah Code, the Legislature
 990 intends that up to \$25,000 of Item 12 of Chapter 10, Laws of
 991 Utah 2015 for the Utah Department of Health, Division of
 992 Disease Control and Prevention shall not lapse at the close of
 993 Fiscal Year 2016. The use of any nonlapsing funds is limited
 994 to local health department expenses in responding to a local
 995 health emergency.

996 Under Section 63J-1-603 of the Utah Code the Legislature

997 intends that up to \$75,000 funds not otherwise designated as
 998 nonlapsing to the Department of Health - Disease Control and
 999 Prevention line item shall not lapse at the close of Fiscal Year
 1000 2016. The use of any nonlapsing funds is for the Traumatic
 1001 Brain Injury Fund.

1002 Under Section 63J-1-603 of the Utah Code, the Legislature
 1003 intends that up to \$250,000 of Item 12 of Chapter 10, Laws of
 1004 Utah 2015 fees collected for the Newborn Screening Program
 1005 shall not lapse at the close of Fiscal Year 2016. The use of any
 1006 nonlapsing funds is limited to maintenance, upgrading,
 1007 replacement, or purchase of laboratory or computer equipment
 1008 and software.

1009 The Legislature authorizes the Department of Health to
 1010 raise the fee entitled, "Review and authorize cremation" in
 1011 Chapter 280, Laws of Utah 2015 to \$100 effective April 1,
 1012 2016.

1013	ITEM 84 To Department of Health - Medicaid and Health Financing	
1014	From Closing Nonlapsing Balances	(1,475,000)
1015	Schedule of Programs:	
1016	Financial Services	(1,475,000)

1017 Under Section 63J-1-603 of the Utah Code, the Legislature
 1018 intends up to \$475,000 provided for the Department of Health's
 1019 Medicaid and Health Financing line item in Item 14 of Chapter
 1020 10, Laws of Utah 2015 shall not lapse at the close of Fiscal
 1021 Year 2016. The use of nonlapsing funds is limited to
 1022 compliance with federally mandated projects and the purchase
 1023 of computer equipment and software.

1024 The Legislature intends that the Department of Health
 1025 remove the optional 5 year waiting period for legal immigrant
 1026 children who currently qualify for 100% federal funding in the
 1027 Medicaid and Children's Health Insurance program.

1028 The Legislature intends that the Department of Health and
 1029 Department of Human Services study all possible options to
 1030 maximize the number of people kept out of nursing homes and
 1031 in their own homes and communities and report findings and
 1032 recommendations to the Office of the Legislative Fiscal
 1033 Analyst by June 1, 2016. This should include the consideration

1034 of at least the following options: (1) Modifying or expanding
 1035 current Home and Community Based Services (HCBS),
 1036 1915(c) waivers, (2) Creating new HCBS, 1915(c) waivers, (3)
 1037 State Plan HCBS, 1915(i) options, (4) Money Follows the
 1038 Person Grant, (5) Community First Choice Option, 1915(k),
 1039 and (6) Balancing Incentive Program.

1040 Under Section 63J-1-603 of the Utah Code the Legislature
 1041 intends that up to \$550,000 funds not otherwise designated as
 1042 nonlapsing to the Department of Health - Medicaid and Health
 1043 Financing line item shall not lapse at the close of Fiscal Year
 1044 2016. The use of any nonlapsing funds is for the Traumatic
 1045 Brain Injury Fund.

1046 ITEM 85 To Department of Health - Medicaid Sanctions

1047 Under Section 63J-1-603 of the Utah Code, funds collected
 1048 as a result of sanctions imposed under Section 1919 of Title
 1049 XIX of the Federal Social Security Act and authorized in
 1050 Section 26-18-3 of the Utah Code shall not lapse at the close of
 1051 Fiscal Year 2016. The use of any nonlapsing funds is limited to
 1052 the purposes outlined in Section 1919.

1053 ITEM 86 To Department of Health - Medicaid Mandatory Services

1054	From General Fund, One-Time	17,200,000
1055	From Federal Funds, One-Time	51,651,500
1056	From General Fund Restricted - Medicaid Restricted Account, One-Time	4,600,000
1057	From Closing Nonlapsing Balances	(8,800,000)

1058 Schedule of Programs:

1059	Managed Health Care	144,541,800
1060	Nursing Home	(4,380,100)
1061	Inpatient Hospital	(18,531,000)
1062	Physician Services	(27,291,100)
1063	Outpatient Hospital	(17,520,200)
1064	Medicaid Management Information System Replacement	(8,800,000)
1065	Crossover Services	(4,043,100)
1066	Medical Supplies	(673,900)
1067	Other Mandatory Services	1,349,100

1068 Under Section 63J-1-603 of the Utah Code, the Legislature
 1069 intends up to \$8,800,000 provided for the Department of
 1070 Health's Medicaid Mandatory Services line item in Item 17 of

1071 Chapter 10, Laws of Utah 2015 shall not lapse at the close of
 1072 Fiscal Year 2016. The use of any nonlapsing funds is limited
 1073 to the redesign and replacement of the Medicaid Management
 1074 Information System.

1075 The Department of Health may use up to a combined
 1076 maximum of \$4,600,000 from the General Fund Restricted -
 1077 Medicaid Restricted Account and associated federal matching
 1078 funds provided for Medicaid Mandatory Services and Medicaid
 1079 Optional Services only in the case that non-federal fund
 1080 appropriations provided for FY 2016 in all other items of
 1081 appropriation for Medicaid are insufficient to pay appropriate
 1082 Medicaid claims for FY 2016 when combined with federal
 1083 matching funds.

1084	ITEM 87	To Department of Health - Medicaid Optional Services	
1085		From General Fund, One-Time	(13,500,000)
1086		From Federal Funds, One-Time	(21,085,200)
1087		From General Fund Restricted - Medicaid Restricted Account, One-Time	4,600,000
1088		From Closing Nonlapsing Balances	(300,000)
1089		Schedule of Programs:	
1090		Home and Community Based Waiver Services	336,900
1091		Pharmacy	(13,140,200)
1092		Capitated Mental Health Services	13,477,100
1093		Intermediate Care Facilities for Intellectually Disabled	(5,727,800)
1094		Non-service Expenses	6,401,600
1095		Dental Services	7,749,300
1096		Buy-in/Buy-out	8,760,100
1097		Disproportionate Hospital Payments	(3,032,300)
1098		Clawback Payments	10,444,700
1099		Hospice Care Services	2,695,400
1100		Other Optional Services	(58,250,000)

1101 Under Section 63J-1-603 of the Utah Code, the Legislature
 1102 intends up to \$300,000 provided for the Department of Health's
 1103 Medicaid Optional Services line item in Item 18 of Chapter 10,
 1104 Laws of Utah 2015 shall not lapse at the close of Fiscal Year
 1105 2016. The use of any nonlapsing funds is limited to the
 1106 redesign and replacement of the Medicaid Management
 1107 Information System.

1145	Schedule of Programs:	
1146	Workforce Development	(1,822,400)
1147	Under Section 63J-1-603 of the Utah Code the Legislature	
1148	intends that up to \$3,100,000 of the appropriations provided to	
1149	the Department of Workforce Services for the Operation and	
1150	Policy line item in Item 20 of Chapter 10 Laws of Utah 2015	
1151	not lapse at the close of Fiscal Year 2016. The use of any	
1152	nonlapsing funds is limited to projects associated with	
1153	addressing client services due to caseload growth or refugee	
1154	services and implementation of VoIP.	
1155	Under Section 63J-1-603 of the Utah Code the Legislature	
1156	intends that up to \$2,500,000 of the appropriations provided to	
1157	the Department of Workforce Services for the Operation and	
1158	Policy line item in Item 20 of Chapter 10 Laws of Utah 2015	
1159	for the Special Administrative Expense Account not lapse at	
1160	the close of Fiscal Year 2016. The use of any non-lapsing funds	
1161	is limited to employment development projects and activities or	
1162	one-time projects associated with client services.	
1163	ITEM 90 To Department of Workforce Services - General Assistance	
1164	From General Fund, One-Time	(347,600)
1165	From Closing Nonlapsing Balances	(1,000,000)
1166	Schedule of Programs:	
1167	General Assistance	(1,347,600)
1168	Under Section 63J-1-603 of the Utah Code the Legislature	
1169	intends that up to \$1,000,000 of the appropriations provided to	
1170	the Department of Workforce Services for the General	
1171	Assistance line item in Item 21 of Chapter 10 Laws of Utah	
1172	2015 not lapse at the close of Fiscal Year 2016. The use of any	
1173	nonlapsing funds is limited to equipment and software and	
1174	one-time projects.	
1175	ITEM 91 To Department of Workforce Services - Unemployment Insurance	
1176	From Closing Nonlapsing Balances	(60,000)
1177	Schedule of Programs:	
1178	Unemployment Insurance Administration	(60,000)
1179	Under Section 63J-1-603 of the Utah Code the Legislature	
1180	intends that up to \$60,000 of the appropriations provided to the	
1181	Department of Workforce Services for the Unemployment	

1182 Insurance line item in Item 22 of Chapter 10 Laws of Utah
 1183 2015 not lapse at the close of Fiscal Year 2016. The use of any
 1184 nonlapsing funds is limited to equipment and software and
 1185 one-time projects associated with addressing appeals or public
 1186 assistance overpayment caseload growth.

1187 ITEM 92 To Department of Workforce Services - Housing and Community
 1188 Development

1189	From General Fund Restricted - Pamela Atkinson Homeless Account, One-Time	347,600
1190	From General Fund Restricted - Youth Character Organization, One-Time	10,000
1191	From General Fund Restricted - Youth Development Organization, One-Time	10,000

1192 Schedule of Programs:

1193	Community Development	20,000
1194	Homeless Committee	347,600

1195 DEPARTMENT OF HUMAN SERVICES

1196 ITEM 93 To Department of Human Services - Executive Director Operations

1197	From Closing Nonlapsing Balances	(17,800)
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1198 Schedule of Programs:

1199	Fiscal Operations	(17,800)
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1200 Under Section 63J-1-603 of the Utah Code, the Legislature
 1201 intends that appropriations provided for the Department of
 1202 Human Services Executive Director Operations line item not
 1203 lapse at the close of Fiscal Year 2016. The use of any
 1204 non-lapsing funds is limited to expenditures for data processing
 1205 and technology based expenditures; facility repairs,
 1206 maintenance, and improvements; and, short-term projects and
 1207 studies that promote efficiency and service improvement.

1208 The Legislature intends that the Department of Health and
 1209 the Department of Human Services study all possible options to
 1210 maximize the number of people kept out of nursing homes and
 1211 in their own homes and communities and report findings and
 1212 recommendations to the Office of the Legislative Fiscal
 1213 Analyst by June 1, 2016. This should include the consideration
 1214 of at least the following options: (1) Modifying or expanding
 1215 current Home and Community Based Services (HCBS),
 1216 1915(c) waivers, (2) Creating new HCBS, 1915(c) waivers, (3)
 1217 State Plan HCBS, 1915(i) options, (4) Money Follows the
 1218 Person Grant, (5) Community First Choice Option, 1915(k),

1219 and (6) Balancing Incentive Program.

1220 The Legislature intends that the Department of Human
 1221 Services prepare proposed performance measures for all new
 1222 funding for building blocks and give this information to the
 1223 Office of the Legislative Fiscal Analyst by June 1, 2016. At a
 1224 minimum the proposed measures should include those
 1225 presented to the Subcommittee during the requests for funding.
 1226 If the same measures are not included, a detailed explanation as
 1227 to why should be included. The Department of Human Services
 1228 shall provide its first report on its performance measures to the
 1229 Office of the Legislative Fiscal Analyst by October 31, 2016
 1230 with another report two months after the close of fiscal year
 1231 2017. The Office of the Legislative Fiscal Analyst shall share
 1232 this information with the legislative staff of the Health and
 1233 Human Services Interim Committee.

1234 ITEM 94 To Department of Human Services - Division of Substance Abuse
 1235 and Mental Health

1236	From General Fund, One-Time	251,000
1237	From Closing Nonlapsing Balances	(1,106,100)
1238	Schedule of Programs:	
1239	Community Mental Health Services	(1,106,100)
1240	State Hospital	251,000

1241 Under Section 63J-1-603 of the Utah Code, the Legislature
 1242 intends that appropriations provided for the Division of
 1243 Substance Abuse and Mental Health not lapse at the close of
 1244 Fiscal Year 2016. The use of any non-lapsing funds is limited
 1245 to expenditures for data processing and technology based
 1246 expenditures; facility repairs, maintenance, and improvements;
 1247 other charges and pass through expenditures; and, short-term
 1248 projects and studies that promote efficiency and service
 1249 improvement.

1250 ITEM 95 To Department of Human Services - Division of Child and Family
 1251 Services

1252	From Closing Nonlapsing Balances	(500,000)
1253	Schedule of Programs:	
1254	Service Delivery	(500,000)

1255 Under Section 63J-1-603 of the Utah Code, the Legislature

1256 intends that any remaining funds provided for the Division of
 1257 Child and Family Services, in Item 30, Chapter 10, Laws of
 1258 Utah 2015 not lapse at the close of Fiscal Year 2016. It is
 1259 further the intent of the Legislature that these non-lapsing funds
 1260 are to be used to purchase up to 17 State Fleet vehicles for
 1261 Adoption Assistance, Out of Home Care, Service Delivery,
 1262 In-Home Services, Special Needs, and SAFE Management
 1263 Information System modernization consistent with the
 1264 requirements found at UCA 63J-1-603(3)(b).

1265 Under Section 63J-1-603 of the Utah Code, the Legislature
 1266 intends that up to \$200,000 provided for the Division of Child
 1267 and Family Services, in Item 30, Chapter 10, Laws of Utah
 1268 2015 not lapse at the close of Fiscal Year 2016. These
 1269 non-lapsing funds are to be used for the GrandFamilies
 1270 program consistent with the previous year's intent language.

1271 ITEM 96 To Department of Human Services - Division of Aging and Adult
 1272 Services

1273 From Closing Nonlapsing Balances (273,500)

1274 Schedule of Programs:

1275 Aging Waiver Services (273,500)

1276 Under Section 63J-1-603 of the Utah Code, the Legislature
 1277 intends that up to \$50,000 of appropriations provided for the
 1278 Department of Human Services' Division of Aging and Adult
 1279 Services - Adult Protective Services, in Item 31, Chapter 10,
 1280 Laws of Utah 2015 not lapse at the close of Fiscal Year 2016.
 1281 These funds are to be used for the purchase of computer
 1282 equipment and software, capital equipment or improvements,
 1283 equipment, or supplies.

1284 Under Section 63J-1-603 of the Utah Code, the Legislature
 1285 intends that any remaining funds provided by Item 31, Chapter
 1286 10, Laws of Utah 2015 for the Department of Human Services'
 1287 Division of Aging and Adult Services not lapse at the close of
 1288 Fiscal Year 2016. It is further the intent of the Legislature that
 1289 these non-lapsing funds are to be used for client services for the
 1290 Aging Waiver consistent with the requirements found at UCA
 1291 63J-1-603(3)(b).

1292 STATE BOARD OF EDUCATION

1293 ITEM 97 To State Board of Education - State Office of Rehabilitation
 1294 The Legislature intends that the Utah State Office of
 1295 Rehabilitation prepare proposed performance measures for all
 1296 new funding for building blocks and give this information to
 1297 the Office of the Legislative Fiscal Analyst by June 1, 2016. At
 1298 a minimum the proposed measures should include those
 1299 presented to the Subcommittee during the requests for funding.
 1300 If the same measures are not included, a detailed explanation as
 1301 to why should be included. The Utah State Office of
 1302 Rehabilitation shall provide its first report on its performance
 1303 measures to the Office of the Legislative Fiscal Analyst by
 1304 October 31, 2016 with another report two months after the
 1305 close of fiscal year 2017. The Office of the Legislative Fiscal
 1306 Analyst shall share this information with the legislative staff of
 1307 the Health and Human Services Interim Committee.

1308 HIGHER EDUCATION

1309 UNIVERSITY OF UTAH

1310 ITEM 98 To University of Utah - Education and General
 1311 From General Fund, One-Time (45,000,000)
 1312 From Education Fund, One-Time 45,049,900
 1313 Schedule of Programs:
 1314 Operations and Maintenance 49,900

1315 UTAH STATE UNIVERSITY

1316 ITEM 99 To Utah State University - Education and General
 1317 From General Fund, One-Time (80,000,000)
 1318 From Education Fund, One-Time 79,715,000
 1319 Schedule of Programs:
 1320 Operations and Maintenance (285,000)

1321 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1322 DEPARTMENT OF NATURAL RESOURCES

1323 ITEM 100 To Department of Natural Resources - Administration
 1324 Under the terms of 63J-1-603 of the Utah Code, the
 1325 Legislature intends that appropriations provided for Natural
 1326 Resources - Administration in Item 1, Chapter 8, Laws of Utah
 1327 2015, shall not lapse at the close of FY 2016. Expenditures of
 1328 these funds are limited to: Capital Projects \$25,000; Operating
 1329 Budget Items \$200,000.

1330 ITEM 101 To Department of Natural Resources - Species Protection
1331 Under the terms of 63J-1-603 of the Utah Code, the
1332 Legislature intends that appropriations provided for the Species
1333 Protection program in Item 2, Chapter 8, Laws of Utah 2015,
1334 shall not lapse at the close of FY 2016. Expenditures of these
1335 funds are limited to projects started in 2016: \$200,000.

1336 ITEM 102 To Department of Natural Resources - DNR Pass Through
1337 Under the terms of 63J-1-603 of the Utah Code, the
1338 Legislature intends that appropriations provided for DNR Pass
1339 Through in Item 147, Chapter 468, Laws of Utah 2015, shall
1340 not lapse at the close of FY 2016. Expenditures of these funds
1341 are limited to: Richfield Building \$1,876,300; Utah Lake and
1342 Jordan River improvements \$1,000,000; National
1343 Environmental Policy Act (NEPA) projects \$250,000, and
1344 Gordon Creek \$170,000.

1345 ITEM 103 To Department of Natural Resources - Watershed
1346 Under the terms of 63J-1-603 of the Utah Code, the
1347 Legislature intends that appropriations provided for the
1348 Watershed program in Item 4, Chapter 8, Laws of Utah 2015,
1349 shall not lapse at the close of FY 2016. Expenditures of these
1350 funds are limited to projects started in 2015: \$700,000.

1351 ITEM 104 To Department of Natural Resources - Forestry, Fire and State
1352 Lands
1353 Under the terms of 63J-1-603 of the Utah Code, the
1354 Legislature intends that appropriations provided for the
1355 Division of Forestry, Fire, and State Lands in Item 5, Chapter
1356 8, Laws of Utah 2015, shall not lapse at the close of FY 2016.
1357 Expenditures of these funds are limited to: Sovereign Lands
1358 Related Projects \$3,073,000; Little Willow Water Line
1359 \$32,000; Catastrophic Wildfire Projects \$600,000; and Great
1360 Salt Lake Marina Dredging \$1,000,000.

1361 ITEM 105 To Department of Natural Resources - Oil, Gas and Mining
1362 Under the terms of 63J-1-603 of the Utah Code, the
1363 Legislature intends that appropriations provided for the
1364 Division of Oil, Gas, and Mining in Item 6, Chapter 8, Laws of
1365 Utah 2015, shall not lapse at the close of FY 2016.
1366 Expenditures of these funds are limited to: Mining Special

1367 Projects/Studies \$250,000; Computer Equipment/Software
 1368 \$50,000; Employee Training/Incentives \$50,000;
 1369 Equipment/Supplies \$50,000.

1370 ITEM 106 To Department of Natural Resources - Wildlife Resources
 1371 From General Fund Restricted - Wildlife Habitat, One-Time 250,000

1372 Schedule of Programs:

1373 Aquatic Section 250,000

1374 Under the terms of 63J-1-603 of the Utah Code, the
 1375 Legislature intends that appropriations provided for the
 1376 Wildlife Resources line item in Item 7, Chapter 8, Laws of
 1377 Utah 2015, shall not lapse at the close of FY 2016.
 1378 Expenditures of these funds are limited to: projects funded
 1379 from the Mule Deer Protection Restricted Account \$200,000;
 1380 projects funded from the Predator Control Restricted Account
 1381 \$200,000, and prevent aquatic invasive species spread into
 1382 Bear Lake \$200,000, with at least \$100,000 to be spent on
 1383 check stations for boats entering Bear Lake Valley, boat
 1384 decontamination, public education, and related activities.

1385 The Legislature intends that up to \$180,000 be spent on
 1386 livestock damage. \$90,000 will be from the General Fund and
 1387 up to \$90,000 will be from the General Fund Restricted -
 1388 Wildlife Resources account. The Legislature also intends that
 1389 this appropriation shall not lapse at the close of FY 2016.

1390 The Legislature intends that up to \$700,000 of Wildlife
 1391 Resources budget may be used for big game depredation
 1392 expenses. The Legislature also intends that half of these funds
 1393 be from the General Fund Restricted - Wildlife Resources
 1394 account and half from the General Fund. The Legislature also
 1395 intends that this appropriation shall not lapse at the close of FY
 1396 2016.

1397 ITEM 107 To Department of Natural Resources - Wildlife Resources Capital
 1398 Budget

1399 Under the terms of 63J-1-603 of the Utah Code, the
 1400 Legislature intends that appropriations provided for the
 1401 Wildlife Resources Capital line item in Item 11, Chapter 8,
 1402 Laws of Utah 2015, shall not lapse at the close of FY 2016.
 1403 Expenditures of these funds are limited to Operations and

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1404	Maintenance of the Hatchery Systems in the state: \$649,400.	
1405	ITEM 108 To Department of Natural Resources - Parks and Recreation	
1406	From General Fund Restricted - State Park Fees, One-Time	2,000,000
1407	Schedule of Programs:	
1408	Park Operation Management	2,000,000
1409	ITEM 109 To Department of Natural Resources - Parks and Recreation	
1410	Capital Budget	
1411	From General Fund Restricted - State Park Fees, One-Time	2,000,000
1412	Schedule of Programs:	
1413	Renovation and Development	2,000,000
1414	ITEM 110 To Department of Natural Resources - Utah Geological Survey	
1415	From General Fund, One-Time	500,000
1416	Schedule of Programs:	
1417	Geologic Mapping	500,000
1418	Under the terms of 63J-1-603 of the Utah Code, the	
1419	Legislature intends that appropriations provided for the Utah	
1420	Geological Survey in Item 14, Chapter 8, Laws of Utah 2015,	
1421	shall not lapse at the close of FY 2016. Expenditures of these	
1422	funds are limited to: Mineral Lease Projects \$830,000;	
1423	Computer Equipment/Software \$60,000; Equipment/Supplies	
1424	\$40,000; Employee Training/Incentives \$30,000.	
1425	ITEM 111 To Department of Natural Resources - Water Resources	
1426	Under the terms of 63J-1-603 of the Utah Code, the	
1427	Legislature intends that appropriations provided for the	
1428	Division of Water Resources in Item 15, Chapter 8, Laws of	
1429	Utah 2015, shall not lapse at the close of FY 2016.	
1430	Expenditures of these funds are limited to: Current Expenses	
1431	\$50,000; Computer Equipment/Software \$25,000; Special	
1432	Projects/Studies \$125,000.	
1433	Under the terms of 63J-1-603 of the Utah Code, the	
1434	Legislature intends that appropriations provided for the	
1435	Division of Water Resources in Item 154, Chapter 468, Laws	
1436	of Utah 2015, shall not lapse at the close of FY 2016.	
1437	Expenditures of these funds are limited to: dam safety	
1438	construction projects \$9,750,000.	
1439	ITEM 112 To Department of Natural Resources - Water Rights	
1440	From General Fund, One-Time	(438,000)

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1441	From Federal Funds, One-Time	26,000
1442	Schedule of Programs:	
1443	Field Services	(438,000)
1444	Technical Services	26,000
1445	Under the terms of 63J-1-603 of the Utah Code, the	
1446	Legislature intends that appropriations provided for the	
1447	Division of Water Rights in Item 16, Chapter 8, Laws of Utah	
1448	2018, shall not lapse at the close of FY 2016. Expenditures of	
1449	these funds are limited to: Computer Equipment/Software	
1450	\$40,000; Adjudication \$50,000, Special Projects/Studies	
1451	\$150,000; Employee Incentive/Training \$30,000,	
1452	Equipment/Supplies \$50,000, Current Expense \$30,000.	
1453	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1454	ITEM 113 To Department of Environmental Quality - Executive Director's	
1455	Office	
1456	From General Fund, One-Time	62,700
1457	From Federal Funds, One-Time	49,700
1458	From Dedicated Credits Revenue, One-Time	1,000
1459	From General Fund Restricted - Environmental Quality, One-Time	2,900
1460	Schedule of Programs:	
1461	Executive Director's Office	116,300
1462	Under the terms of 63J-1-603 of the Utah Code, the	
1463	Legislature intends that appropriations provided for Executive	
1464	Directors Office in Item 17, Chapter 8, Laws of Utah 2015,	
1465	shall not lapse at the close of FY 2016. Expenditures of these	
1466	funds are limited to high level nuclear waste opposition	
1467	\$127,400; capital improvements/maintenance and equipment	
1468	\$350,000; administrative law judge \$150,000; enterprise-wide	
1469	land information initiative \$600,000.	
1470	ITEM 114 To Department of Environmental Quality - Air Quality	
1471	From General Fund, One-Time	5,200
1472	From Federal Funds, One-Time	(27,300)
1473	From Dedicated Credits Revenue, One-Time	3,900
1474	Schedule of Programs:	
1475	Air Quality	(18,200)
1476	Under the terms of 63J-1-603 of the Utah Code, the	
1477	Legislature intends that appropriations provided for Division of	

1478	Air Quality in Item 18, Chapter 8, Laws of Utah 2015, shall not	
1479	lapse at the close of FY 2016. Expenditures of these funds are	
1480	limited to reducing future operating permit fees \$100,000; air	
1481	monitoring equipment \$200,000; air quality research \$500,000;	
1482	change out of wood stoves to natural gas \$200,000.	
1483	ITEM 115 To Department of Environmental Quality - Environmental	
1484	Response and Remediation	
1485	From General Fund, One-Time	8,300
1486	From Federal Funds, One-Time	(22,800)
1487	From Dedicated Credits Revenue, One-Time	134,100
1488	From General Fund Restricted - Voluntary Cleanup, One-Time	300
1489	From Petroleum Storage Tank Trust Fund, One-Time	3,600
1490	Schedule of Programs:	
1491	Environmental Response and Remediation	123,500
1492	ITEM 116 To Department of Environmental Quality - Water Quality	
1493	From General Fund, One-Time	2,100
1494	From Federal Funds, One-Time	452,600
1495	From Dedicated Credits Revenue, One-Time	1,600
1496	From Water Dev. Security Fund - Utah Wastewater Loan Program, One-Time	1,600
1497	Schedule of Programs:	
1498	Water Quality	457,900
1499	ITEM 117 To Department of Environmental Quality - Drinking Water	
1500	From Federal Funds, One-Time	3,700
1501	From Water Dev. Security Fund - Drinking Water Origination Fee, One-Time	1,400
1502	Schedule of Programs:	
1503	Drinking Water	5,100
1504	ITEM 118 To Department of Environmental Quality - Clean Air Retrofit,	
1505	Replacement, and Off-road Technology	
1506	Under the terms of 63J-1-603 of the Utah Code, the	
1507	Legislature intends that appropriations provided for Clean Air	
1508	Retrofit, Replacement, and Off-road Technology in Item 161,	
1509	Chapter 468, Laws of Utah 2015 and in Item 163, Chapter 469,	
1510	Laws of Utah 2015, shall not lapse at the close of FY 2016.	
1511	Expenditures of these funds are limited to grants, rebates,	
1512	exchanges, or low-cost purchase program awards \$700,000.	
1513	ITEM 119 To Department of Environmental Quality - Waste Management	
1514	and Radiation Control	

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1515	From General Fund, One-Time	(50,300)
1516	From Federal Funds, One-Time	(47,300)
1517	From Dedicated Credits Revenue, One-Time	566,100
1518	From General Fund Restricted - Environmental Quality, One-Time	8,900
1519	From General Fund Restricted - Used Oil Collection Administration, One-Time	1,900
1520	Schedule of Programs:	
1521	Waste Management and Radiation Control	479,300
1522	ITEM 120 To Department of Environmental Quality - Facilities for	
1523	Alternative Fuel Vehicles	
1524	From General Fund, One-Time	(2,000,000)
1525	Schedule of Programs:	
1526	Facilities for Alternative Fuel Vehicles	(2,000,000)
1527	PUBLIC LANDS POLICY COORDINATING OFFICE	
1528	ITEM 121 To Public Lands Policy Coordinating Office	
1529	From General Fund, One-Time	480,000
1530	Schedule of Programs:	
1531	Public Lands Office	480,000
1532	Under the terms of 63J-1-603 of the Utah Code, the	
1533	Legislature intends that appropriations provided for the Public	
1534	Lands Policy Coordinating Office in Item 24, Chapter 8, Laws	
1535	of Utah 2015 and Item 162, Chapter 468, Laws of Utah 2015,	
1536	shall not lapse at the close of FY 2016. Expenditures of these	
1537	funds are limited to litigation and operation expenses:	
1538	\$2,923,800.	
1539	ITEM 122 To Public Lands Policy Coordinating Office - Commission for	
1540	Stewardship of Public Lands	
1541	Under the terms of 63J-1-603 of the Utah Code, the	
1542	Legislature intends that appropriations provided for the Public	
1543	Lands Policy Coordinating Office - Commission for the	
1544	Stewardship of Public Lands in Item 117, Chapter 422, Laws of	
1545	Utah 2014 and Item 163, Chapter 468, Laws of Utah 2015,	
1546	shall not lapse at the close of FY 2016. Expenditures of these	
1547	funds are for the Commission to use at its discretion in carrying	
1548	out its statutory duties: \$3,950,000	
1549	ITEM 123 To Public Lands Policy Coordinating Office - Public Lands	
1550	Litigation	
1551	Under the terms of 63J-1-603 of the Utah Code, the	

1552 Legislature intends that appropriations provided for the Public
 1553 Lands Policy Coordinating Office - Public Lands Litigation in
 1554 Item 164, Chapter 468, Laws of Utah 2015, shall not lapse at
 1555 the close of FY 2016. Expenditures of these funds are limited
 1556 to litigation and operation expenses: \$1,293,300.

1557 GOVERNOR'S OFFICE

1558 ITEM 124 To Governor's Office - Office of Energy Development
 1559 From General Fund, One-Time 32,000

1560 Schedule of Programs:

1561 Office of Energy Development 32,000

1562 Under the terms of 63J-1-603 of the Utah Code, the
 1563 Legislature intends that appropriations provided for the Office
 1564 of Energy Development in Item 25, Chapter 8, Laws of Utah
 1565 2015, shall not lapse at the close of FY 2016. Expenditures of
 1566 these funds are limited to commercial and industrial energy
 1567 efficiency and renewable energy programs involving building
 1568 improvements, infrastructure, transportation and agriculture
 1569 \$381,700; and, programs aimed at accomplishing the
 1570 Governors 10-year strategic energy plan \$135,000.

1571 DEPARTMENT OF AGRICULTURE AND FOOD

1572 ITEM 125 To Department of Agriculture and Food - Administration
 1573 From Federal Funds, One-Time 37,700

1574 Schedule of Programs:

1575 General Administration 37,700

1576 Under the terms of 63J-1-603 of the Utah Code, the
 1577 Legislature intends that appropriations provided for the General
 1578 Administration line item in Item 26, Chapter 8, Laws of Utah
 1579 2015, shall not lapse at the close of FY 2016. Expenditures of
 1580 these funds are limited to: Computer Equipment/Software
 1581 \$25,900; Employee Training/Incentives \$103,500;
 1582 Equipment/Supplies \$55,400; Special Projects/Studies
 1583 \$184,700.

1584 ITEM 126 To Department of Agriculture and Food - Animal Health

1585 Under the terms of 63J-1-603 of the Utah Code, the
 1586 Legislature intends that appropriations provided for the General
 1587 Administration line item in Item 27, Chapter 8, Laws of Utah
 1588 2015, shall not lapse at the close of FY 2016. Expenditures of

1589 these funds are limited to: Employee Training/Incentives
1590 \$139,100; Special Projects/Studies \$417,100.

1591 The Legislature intends that Department of Agriculture and
1592 Food purchase three new vehicles in FY 2016 for the Animal
1593 Health line item.

1594 ITEM 127 To Department of Agriculture and Food - Plant Industry
1595 From Federal Funds, One-Time 21,700
1596 Schedule of Programs:

1597 Plant Industry 21,700

1598 Under the terms of 63J-1-603 of the Utah Code, the
1599 Legislature intends that appropriations provided for the General
1600 Administration line item in Item 28, Chapter 8, Laws of Utah
1601 2015, shall not lapse at the close of FY 2016. Expenditures of
1602 these funds are limited to: Capital Equipment or Improvements
1603 \$27,800; Computer Equipment/Software \$52,800; Employee
1604 Training/Incentives \$63,300; Equipment/Supplies \$105,500;
1605 Vehicles \$120,000; Special Projects/Studies \$633,300.

1606 ITEM 128 To Department of Agriculture and Food - Regulatory Services

1607 Under the terms of 63J-1-603 of the Utah Code, the
1608 Legislature intends that appropriations provided for the General
1609 Administration line item in Item 29, Chapter 8, Laws of Utah
1610 2015, shall not lapse at the close of FY 2016. Expenditures of
1611 these funds are limited to: Computer Equipment/Software
1612 \$32,300; Employee Training/Incentives \$51,700;
1613 Equipment/Supplies \$64,600; Special Projects/Studies
1614 \$335,700.

1615 The Legislature intends that Department of Agriculture and
1616 Food purchase one new vehicle in FY 2016 for the Regulatory
1617 Services line item.

1618 ITEM 129 To Department of Agriculture and Food - Marketing and
1619 Development

1620 Under the terms of 63J-1-603 of the Utah Code, the
1621 Legislature intends that appropriations provided for the General
1622 Administration line item in Item 30, Chapter 8, Laws of Utah
1623 2015, shall not lapse at the close of FY 2016. Expenditures of
1624 these funds are limited to: Employee Training/Incentives
1625 \$13,500; Equipment/Supplies \$16,900; Special

1626	Projects/Studies \$37,100.	
1627	ITEM 130 To Department of Agriculture and Food - Predatory Animal	
1628	Control	
1629	From Revenue Transfers, One-Time	635,300
1630	Schedule of Programs:	
1631	Predatory Animal Control	635,300
1632	Under the terms of 63J-1-603 of the Utah Code, the	
1633	Legislature intends that appropriations provided for Predatory	
1634	Animal Control in Item 32, Chapter 8, Laws of Utah 2015,	
1635	shall not lapse at the close of FY 2016. Expenditures of these	
1636	funds are limited to: Employee Training/Incentives \$23,300;	
1637	Equipment/Supplies \$29,100; Special Projects/Studies	
1638	\$133,600.	
1639	ITEM 131 To Department of Agriculture and Food - Resource Conservation	
1640	From Federal Funds, One-Time	350,000
1641	Schedule of Programs:	
1642	Resource Conservation	350,000
1643	Under the terms of 63J-1-603 of the Utah Code, the	
1644	Legislature intends that appropriations provided for Resource	
1645	Conservation in Item 33, Chapter 8, Laws of Utah 2015, shall	
1646	not lapse at the close of FY 2016. Expenditures of these funds	
1647	are limited to: Capital Equipment or Improvements \$14,500;	
1648	Computer Equipment/Software \$12,100; Employee	
1649	Training/Incentives \$9,700; Equipment/Supplies \$9,700;	
1650	Special Projects/Studies \$50,700.	
1651	The Legislature intends that Department of Agriculture and	
1652	Food purchase four new vehicles in FY 2016 for the Resource	
1653	Conservation line item.	
1654	ITEM 132 To Department of Agriculture and Food - Invasive Species	
1655	Mitigation	
1656	Under the terms of 63J-1-603 of the Utah Code, the	
1657	Legislature intends that appropriations provided for Rangeland	
1658	Improvement in Item 35, Chapter 8, Laws of Utah 2015, shall	
1659	not lapse at the close of FY 2016. Expenditures of these funds	
1660	are limited to rangeland improvement projects \$899,900.	
1661	ITEM 133 To Department of Agriculture and Food - Rangeland Improvement	
1662	Under the terms of 63J-1-603 of the Utah Code, the	

1663 Legislature intends that appropriations provided for Rangeland
 1664 Improvement in Item 35, Chapter 8, Laws of Utah 2015, shall
 1665 not lapse at the close of FY 2016. Expenditures of these funds
 1666 are limited to rangeland improvement projects \$899,900.

1667 RETIREMENT AND INDEPENDENT ENTITIES

1668 CAREER SERVICE REVIEW OFFICE

1669 ITEM 134 To Career Service Review Office

1670 Under the terms of Section 63J-1-603 of the Utah Code, the
 1671 Legislature intends that appropriations provided for the Career
 1672 Service Review Office in Laws of Utah 2015, Chapter 4, Item 1
 1673 shall not lapse at the close of fiscal year 2016. The use of any
 1674 nonlapsing funds is limited to \$30,000 for grievance resolution.

1675 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

1676 ITEM 135 To Department of Human Resource Management - Human
 1677 Resource Management

1678 Under the terms of Section 63J-1-603 of the Utah Code, the
 1679 Legislature intends that \$50,000 of appropriations provided for
 1680 the Department of Human Resource Management in Laws of
 1681 Utah 2015, Chapter 4, Item 2 shall not lapse at the close of
 1682 fiscal year 2016. The use of any nonlapsing funds is limited to
 1683 statewide management training.

1684 UTAH EDUCATION AND TELEHEALTH NETWORK

1685 ITEM 136 To Utah Education and Telehealth Network

1686 From Federal Funds, One-Time 593,100

1687 Schedule of Programs:

1688 Utah Telehealth Network 593,100

1689 The legislature intends that state funding appropriated to
 1690 the Utah Education and Telehealth Network may be used for
 1691 broadband infrastructure special construction costs for qualified
 1692 eligible services under the E-rate Modernization Program
 1693 adopted by the Federal Communications Commission in 2014.
 1694 State funding allocated to UETN for special construction may
 1695 qualify for an additional 10% in E-rate discount funding for
 1696 special construction charges.

1697 EXECUTIVE APPROPRIATIONS

1698 CAPITOL PRESERVATION BOARD

1699 ITEM 137 To Capitol Preservation Board

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S.B. 3

1700	From General Fund, One-Time	400,000
1701	Schedule of Programs:	
1702	Capitol Preservation Board	400,000
1703	Under terms of Section 63J-1-603(3)(a) Utah Code	
1704	Annotated, the Legislature intends that appropriations provided	
1705	for the Capitol Preservation Board in item 5, Chapter 6, Laws	
1706	of Utah 2015 not lapse at the close of Fiscal Year 2016.	
1707	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1708	ITEM 138 To Department of Veterans' and Military Affairs - Veterans' and	
1709	Military Affairs	
1710	From General Fund, One-Time	36,000
1711	From Federal Funds, One-Time	93,200
1712	Schedule of Programs:	
1713	Administration	93,200
1714	Cemetery	36,000
1715	Under terms of Section 63J-1-603(3)(a) Utah Code	
1716	Annotated, the Legislature intends that appropriations provided	
1717	for the Department of Veterans' and Military Affairs in item 4,	
1718	Chapter 6, Laws of Utah 2015 not lapse at the close of Fiscal	
1719	Year 2016.	
1720	Under terms of Section 63J-1-603(3)(a) Utah Code	
1721	Annotated, the Legislature intends that appropriations provided	
1722	for the Department of Veterans' and Military Affairs to develop	
1723	a plan to move the Utah Air National Guard to Hill Air Force	
1724	Base in item 139, Chapter 282, Laws of Utah 2014 not lapse at	
1725	the close of Fiscal Year 2016. The use of any nonlapsing funds	
1726	is limited to the same purpose as the original appropriation.	
1727	LEGISLATURE	
1728	ITEM 139 To Legislature - Legislative Services	
1729	From General Fund, One-Time	250,000
1730	Schedule of Programs:	
1731	Administration	250,000
1732	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1733	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
1734	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
1735	the recipient funds or accounts may be made without further legislative action according to a fund or	
1736	account's applicable authorizing statute.	

1737 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
 1738 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
 1739 ITEM 140 To Governor's Office of Economic Development - GFR - Industrial
 1740 Assistance Account

1741 The Legislature intends that the Governor's Office of
 1742 Economic Development use \$936,400 in FY 2016 and
 1743 \$1,248,600 in FY 2017 from the Industrial Assistance Fund for
 1744 Outdoor Retailer pavilion support.

1745 PUBLIC SERVICE COMMISSION
 1746 ITEM 141 To Public Service Commission - Universal Telecommunications
 1747 Support Fund

1748 Under the terms of 63J-1-603 of the Utah Code, the
 1749 Legislature intends that appropriations provided for Public
 1750 Service Commission - Universal Service Fund in Item 53,
 1751 Chapter 3, Laws of Utah 2015 not lapse at the close of Fiscal
 1752 Year 2016.

1753 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 1754 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 1755 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition
 1756 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,
 1757 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to
 1758 transfer amounts among funds and accounts as indicated.

1759 EXECUTIVE OFFICES AND CRIMINAL JUSTICE
 1760 UTAH DEPARTMENT OF CORRECTIONS

1761 ITEM 142 To Utah Department of Corrections - Utah Correctional Industries
 1762 Under Section 63J-1-603 of the Utah Code, the Legislature
 1763 intends that the appropriations for the Utah Department of
 1764 Corrections - Utah Correctional Industries in item 39 of chapter
 1765 9, Laws of Utah 2015 not lapse at the close of Fiscal Year
 1766 2016.

1767 INFRASTRUCTURE AND GENERAL GOVERNMENT
 1768 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS
 1769 ITEM 143 To Department of Administrative Services Internal Service Funds -
 1770 Division of Fleet Operations

1771 Authorized Capital Outlay 2,000,000
 1772 The Legislature intends that appropriations for Fleet
 1773 Operations not lapse capital outlay authority granted within FY

1774 2016 for vehicles not delivered by the end of FY 2016 in which
 1775 vehicle purchase orders were issued obligating capital outlay
 1776 funds.

1777 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

1778 ITEM 144 To Department of Technology Services Internal Service Funds -
 1779 Agency Services

1780 From Technology Services Internal Service Fund, One-Time 151,100

1781 Schedule of Programs:

1782 ISF - Agency Services Division 151,100

1783 ITEM 145 To Department of Technology Services Internal Service Funds -
 1784 Enterprise Technology Division

1785 From General Fund, One-Time 5,500,000

1786 Schedule of Programs:

1787 ISF - Enterprise Technology Division 5,500,000

1788 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1789 the State Division of Finance to transfer the following amounts among the following funds or
 1790 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
 1791 elsewhere in an appropriations act.

1792 SOCIAL SERVICES

1793 ITEM 146 To GFR - Homeless Account

1794 From General Fund, One-Time 347,600

1795 Schedule of Programs:

1796 General Fund Restricted - Pamela Atkinson Homeless Account 347,600

1797 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State
 1798 Division of Finance to transfer the following amounts to the unrestricted General, Education, or
 1799 Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and
 1800 outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an
 1801 appropriations act.

1802 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1803 ITEM 147 To General Fund

1804 From General Fund Restricted - Commerce Service Account, One-Time 10,000,000

1805 From General Fund Restricted - Insurance Department Account, One-Time (265,000)

1806 Schedule of Programs:

1807 General Fund, One-time 9,735,000

1808 Section 2. **Effective Date.**

1809 If approved by two-thirds of all the members elected to each house, this bill takes effect upon
 1810 approval by the Governor, or the day following the constitutional time limit of Utah Constitution

1811 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.