

APPROPRIATIONS ADJUSTMENTS

2017 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Dean Sanpei

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and support of state government for the fiscal years beginning July 1, 2016 and ending June 30, 2017 and beginning July 1, 2017 and ending June 30, 2018.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2017 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides a mathematical formula for the annual appropriations limit; and,
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates (\$30,101,100) in operating and capital budgets for fiscal year 2017, including:

- ▶ \$15,645,100 from the General Fund;
- ▶ (\$20,001,000) from the Education Fund;
- ▶ (\$25,745,200) from various sources as detailed in this bill.

This bill appropriates \$1,473,000 in expendable funds and accounts for fiscal year 2017, including:

- ▶ \$1,333,000 from the General Fund;
- ▶ \$140,000 from various sources as detailed in this bill.

This bill appropriates \$104,100 in business-like activities for fiscal year 2017, all of which is from the General Fund.

35 This bill appropriates \$728,900 in restricted fund and account transfers for fiscal year 2017,
36 all of which is from the General Fund.

37 This bill appropriates \$1,666,000 in transfers to unrestricted funds for fiscal year 2017.

38 This bill appropriates \$72,144,400 in operating and capital budgets for fiscal year 2018,
39 including:

- 40 ▶ \$43,129,300 from the General Fund;
- 41 ▶ \$8,000,000 from the Uniform School Fund;
- 42 ▶ (\$20,522,700) from the Education Fund;
- 43 ▶ \$41,537,800 from various sources as detailed in this bill.

44 This bill appropriates \$34,055,500 in expendable funds and accounts for fiscal year 2018,
45 including:

- 46 ▶ (\$3,409,900) from the General Fund;
- 47 ▶ \$37,465,400 from various sources as detailed in this bill.

48 This bill appropriates \$118,700 in business-like activities for fiscal year 2018.

49 This bill appropriates \$1,926,500 in restricted fund and account transfers for fiscal year 2018,
50 including:

- 51 ▶ \$176,500 from the General Fund;
- 52 ▶ \$1,750,000 from various sources as detailed in this bill.

53 **Other Special Clauses:**

54 Section 1 of this bill takes effect immediately. Sections 2 and 3 of this bill take effect on July
55 1, 2017.

56 **Utah Code Sections Affected:**

57 ENACTS UNCODIFIED MATERIAL

58
59 *Be it enacted by the Legislature of the state of Utah:*

60 Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the
61 fiscal year beginning July 1, 2016 and ending June 30, 2017. These are additions to amounts
62 previously appropriated for fiscal year 2017.

63 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
64 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
65 fund accounts indicated for the use and support of the government of the State of Utah.

66 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

67 GOVERNOR'S OFFICE

68	ITEM 1	To Governor's Office	
69		From General Fund, One-Time	(155,000)
70		Schedule of Programs:	
71		Lt. Governor's Office	(155,000)

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72	ITEM 2	To Governor's Office - Commission on Criminal and Juvenile	
73	Justice		
74		From Dedicated Credits Revenue, One-Time	181,800
75		Schedule of Programs:	
76		CCJJ Commission	181,800
77	ATTORNEY GENERAL		
78	ITEM 3	To Attorney General	
79		From Federal Funds, One-Time	319,000
80		Schedule of Programs:	
81		Criminal Prosecution	319,000
82	ITEM 4	To Attorney General - State Settlement Agreements	
83		From General Fund, One-Time	155,000
84		Schedule of Programs:	
85		State Settlement Agreements	155,000
86	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES		
87	ITEM 5	To Department of Human Services - Division of Juvenile Justice	
88	Services - Programs and Operations		
89		From Federal Funds, One-Time	359,600
90		Schedule of Programs:	
91		Administration	359,600
92	DEPARTMENT OF PUBLIC SAFETY		
93	ITEM 6	To Department of Public Safety - Programs & Operations	
94		From Federal Funds, One-Time	733,000
95		Schedule of Programs:	
96		CITS Bureau of Criminal Identification	45,000
97		CITS State Bureau of Investigation	428,000
98		Fire Marshall - Fire Operations	260,000
99	INFRASTRUCTURE AND GENERAL GOVERNMENT		
100	TRANSPORTATION		
101	ITEM 7	To Transportation - Equipment Management	
102		Under terms of Utah Code Annotated Section	
103		63J-1-603(3)(a), the Legislature intends that appropriations	
104		provided for Equipment Management in Item 7, Chapter 9,	
105		Laws of Utah 2016, shall not lapse at the close of FY 2017 and	
106		that the nonlapsing amount be moved to the	
107		Operations/Maintenance Management - Equipment Purchases	
108		program. Expenditures of these funds are limited to equipment	

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109	purchases: \$200,000.	
110	DEPARTMENT OF ADMINISTRATIVE SERVICES	
111	ITEM 8 To Department of Administrative Services - Administrative Rules	
112	From General Fund, One-Time	8,000
113	Schedule of Programs:	
114	DAR Administration	8,000
115	To implement the provisions of <i>Regulatory Impact</i>	
116	<i>Amendments</i> (House Bill 272, 2017 General Session).	
117	ITEM 9 To Department of Administrative Services - Finance - Mandated	
118	From Education Fund, One-Time	(1,000)
119	Schedule of Programs:	
120	Strategic Workforce Investments	(1,000)
121	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
122	DEPARTMENT OF HERITAGE AND ARTS	
123	ITEM 10 To Department of Heritage and Arts - Pass-Through	
124	From General Fund, One-Time	32,000
125	Schedule of Programs:	
126	Pass-Through	32,000
127	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
128	ITEM 11 To Governor's Office of Economic Development - Administration	
129	From General Fund, One-Time	50,000
130	Schedule of Programs:	
131	Administration	50,000
132	SOCIAL SERVICES	
133	DEPARTMENT OF HEALTH	
134	ITEM 12 To Department of Health - Executive Director's Operations	
135	From General Fund, One-Time	3,800
136	From Federal Funds, One-Time	1,400
137	Schedule of Programs:	
138	Executive Director	5,200
139	To implement the provisions of <i>Cannabinoid Medicine</i>	
140	<i>Research</i> (House Bill 130, 2017 General Session).	
141	ITEM 13 To Department of Health - Disease Control and Prevention	
142	From General Fund, One-Time	45,000
143	Schedule of Programs:	
144	Epidemiology	45,000
145	Under Section 63J-1-603 of the Utah Code, the Legislature	

146	intends that up to \$45,000 of the money provided in this item	
147	for the Department of Health's Disease Control and Prevention	
148	line item shall not lapse at the close of Fiscal Year 2017. The	
149	use of any nonlapsing funds is limited to conducting an	
150	infertility study and related activities.	
151	ITEM 14 To Department of Health - Disease Control and Prevention	
152	From General Fund, One-Time	3,700
153	Schedule of Programs:	
154	Health Promotion	3,700
155	To implement the provisions of <i>Addiction Recovery</i>	
156	<i>Amendments</i> (Senate Bill 258, 2017 General Session).	
157	ITEM 15 To Department of Health - Medicaid and Health Financing	
158	From General Fund, One-Time	6,000
159	From Federal Funds, One-Time	18,000
160	Schedule of Programs:	
161	Financial Services	24,000
162	To implement the provisions of <i>Opioid Abuse Prevention</i>	
163	<i>and Treatment Amendments</i> (House Bill 175, 2017 General	
164	Session).	
165	ITEM 16 To Department of Health - Children's Health Insurance Program	
166	From General Fund Restricted - Tobacco Settlement Account, One-Time	(1,083,200)
167	Schedule of Programs:	
168	Children's Health Insurance Program	(1,083,200)
169	ITEM 17 To Department of Health - Medicaid Mandatory Services	
170	From General Fund, One-Time	1,408,700
171	From Federal Funds, One-Time	10,453,700
172	Schedule of Programs:	
173	Other Mandatory Services	11,862,400
174	ITEM 18 To Department of Health - Medicaid Optional Services	
175	From General Fund, One-Time	(5,408,700)
176	From Federal Funds, One-Time	(23,214,200)
177	Schedule of Programs:	
178	Other Optional Services	(28,622,900)
179	ITEM 19 To Department of Health - Medicaid Optional Services	
180	From General Fund, One-Time	(500,000)
181	From Federal Funds, One-Time	(1,200,000)
182	Schedule of Programs:	

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183	Dental Services	(1,700,000)
184	To implement the provisions of <i>Medicaid Dental Waiver</i>	
185	<i>Amendments</i> (Senate Bill 274, 2017 General Session).	
186	ITEM 20 To Department of Health - Medicaid Expansion 2017	
187	From Federal Funds, One-Time	(29,195,800)
188	Schedule of Programs:	
189	Medicaid Expansion 2017	(29,195,800)
190	DEPARTMENT OF HUMAN SERVICES	
191	ITEM 21 To Department of Human Services - Executive Director Operations	
192	From Federal Funds, One-Time	1,306,900
193	Schedule of Programs:	
194	Executive Director's Office	1,306,900
195	ITEM 22 To Department of Human Services - Division of Substance Abuse	
196	and Mental Health	
197	From Federal Funds, One-Time	3,168,600
198	Schedule of Programs:	
199	Administration - DSAMH	3,168,600
200	ITEM 23 To Department of Human Services - Division of Services for	
201	People with Disabilities	
202	From Federal Funds, One-Time	250,000
203	Schedule of Programs:	
204	Service Delivery	250,000
205	ITEM 24 To Department of Human Services - Office of Recovery Services	
206	From Federal Funds, One-Time	391,200
207	Schedule of Programs:	
208	Administration - ORS	391,200
209	ITEM 25 To Department of Human Services - Division of Child and Family	
210	Services	
211	From General Fund, One-Time	100,000
212	From Federal Funds, One-Time	3,624,600
213	Schedule of Programs:	
214	Administration - DCFS	3,624,600
215	Domestic Violence	100,000
216	ITEM 26 To Department of Human Services - Division of Aging and Adult	
217	Services	
218	From Federal Funds, One-Time	2,106,800
219	Schedule of Programs:	

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220	Administration - DAAS	2,106,800
221	HIGHER EDUCATION	
222	UNIVERSITY OF UTAH	
223	ITEM 27 To University of Utah - Education and General	
224	From General Fund, One-Time	20,000,000
225	From Education Fund, One-Time	(20,000,000)
226	UTAH STATE UNIVERSITY	
227	ITEM 28 To Utah State University - Education and General	
228	From General Fund, One-Time	4,000
229	Schedule of Programs:	
230	Education and General	4,000
231	The Legislature intends that Utah State University use	
232	\$4,000 from this appropriation for mapping access to	
233	streambeds in the state.	
234	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
235	DEPARTMENT OF NATURAL RESOURCES	
236	ITEM 29 To Department of Natural Resources - Forestry, Fire and State	
237	Lands	
238	From General Fund Restricted - Sovereign Land Management, One-Time	2,200,000
239	Schedule of Programs:	
240	Project Management	2,200,000
241	The Legislature intends that the \$2.2 million appropriation	
242	from the Sovereign Lands Management Restricted Account to	
243	the Division of Forestry, Fire, and State Lands not lapse at the	
244	close of Fiscal Year 2017. The Legislature intends that the	
245	division use the appropriation to engage the Division of	
246	Facilities Construction and Management to design and build an	
247	Interagency Fire Dispatch Center in Richfield. The Legislature	
248	further intends the return of funds to the Sovereign Lands	
249	Management Restricted Account be accomplished by entities	
250	occupying the Interagency Fire Dispatch Center paying their	
251	proportionate share of leased space based on the construction	
252	cost amortized over a 25-year period.	
253	DEPARTMENT OF ENVIRONMENTAL QUALITY	
254	ITEM 30 To Department of Environmental Quality - Executive Director's	
255	Office	
256	From General Fund, One-Time	(117,200)

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257	From Federal Funds, One-Time	53,400
258	From Closing Nonlapsing Balances	117,200
259	Schedule of Programs:	
260	Executive Director's Office	53,400
261	Under the terms of 63J-1-603 of the Utah Code, the	
262	Legislature intends that appropriations provided for the	
263	Executive Director's Office in Item 18, Chapter 3, Laws of	
264	Utah 2016, shall not lapse at the close of FY 2017.	
265	Expenditures of these funds are limited to funding the one time	
266	general fund reductions for personnel savings \$82,000.	
267	Notwithstanding the intent language included in House Bill	
268	3, item 111, Under the terms of 63J1-603 of the Utah Code, the	
269	Legislature intends that appropriations provided for Executive	
270	Directors Office in Item 18, Chapter 3, Laws of Utah 2016,	
271	shall not lapse at the close of FY 2017. Expenditures of these	
272	funds are limited to high level nuclear waste opposition	
273	\$10,000; capital improvements/maintenance, DP Software, and	
274	equipment \$450,000; administrative law judge \$150,000.	
275	ITEM 31 To Department of Environmental Quality - Air Quality	
276	From Federal Funds, One-Time	1,951,100
277	Schedule of Programs:	
278	Air Quality	1,951,100
279	Under the terms of 63J-1-603 of the Utah Code, the	
280	Legislature intends that appropriations provided for the	
281	Division of Air Quality in Item 19, Chapter 3, Laws of Utah	
282	2016, shall not lapse at the close of FY 2017. Expenditures of	
283	these funds are limited funding the one time general fund	
284	reductions for personnel savings \$56,500.	
285	ITEM 32 To Department of Environmental Quality - Environmental	
286	Response and Remediation	
287	From Federal Funds, One-Time	77,500
288	Schedule of Programs:	
289	Environmental Response and Remediation	77,500
290	ITEM 33 To Department of Environmental Quality - Water Quality	
291	From Federal Funds, One-Time	1,631,000
292	Schedule of Programs:	
293	Water Quality	1,631,000

294	Under the terms of 63J-1-603 of the Utah Code, the	
295	Legislature intends that appropriations provided for Water	
296	Quality in Item 21, Chapter 3, Laws of Utah 2016, shall not	
297	lapse at the close of FY 2017. Expenditures of these funds are	
298	limited to funding the one time general fund reductions for	
299	personnel savings \$65,000.	
300	ITEM 34 To Department of Environmental Quality - Drinking Water	
301	From Federal Funds, One-Time	3,200
302	Schedule of Programs:	
303	Drinking Water	3,200
304	EXECUTIVE APPROPRIATIONS	
305	LEGISLATURE	
306	ITEM 35 To Legislature - Senate	
307	From General Fund, One-Time	3,000
308	Schedule of Programs:	
309	Administration	3,000
310	To implement the provisions of <i>Joint Resolution</i>	
311	<i>Authorizing Pay of In-session Employees</i> (House Joint	
312	Resolution 10, 2017 General Session).	
313	ITEM 36 To Legislature - Senate	
314	From General Fund, One-Time	1,600
315	Schedule of Programs:	
316	Administration	1,600
317	To implement the provisions of <i>Workers' Compensation</i>	
318	<i>Workgroup</i> (Senate Bill 170, 2017 General Session).	
319	ITEM 37 To Legislature - House of Representatives	
320	From General Fund, One-Time	3,600
321	Schedule of Programs:	
322	Administration	3,600
323	To implement the provisions of <i>Joint Resolution</i>	
324	<i>Authorizing Pay of In-session Employees</i> (House Joint	
325	Resolution 10, 2017 General Session).	
326	ITEM 38 To Legislature - House of Representatives	
327	From General Fund, One-Time	1,600
328	Schedule of Programs:	
329	Administration	1,600
330	To implement the provisions of <i>Workers' Compensation</i>	

331 *Workgroup* (Senate Bill 170, 2017 General Session).

332 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

333 following expendable funds. Where applicable, the Legislature authorizes the State Division of

334 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from

335 the recipient funds or accounts may be made without further legislative action according to a fund or

336 account's applicable authorizing statute.

337 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

338 DEPARTMENT OF PUBLIC SAFETY

339 ITEM 39 To Department of Public Safety - Alcoholic Beverage Control Act

340 Enforcement Fund

341 From Dedicated Credits Revenue, One-Time 140,000

342 Schedule of Programs:

343 Alcoholic Beverage Control Act Enforcement Fund 140,000

344 To implement the provisions of *Alcohol Amendments*

345 (House Bill 442, 2017 General Session).

346 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

347 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

348 ITEM 40 To Governor's Office of Economic Development - Industrial

349 Assistance Account

350 From General Fund, One-Time 833,000

351 Schedule of Programs:

352 Industrial Assistance Fund 833,000

353 ITEM 41 To Governor's Office of Economic Development - Outdoor

354 Recreation Infrastructure Account

355 From General Fund, One-Time 500,000

356 Schedule of Programs:

357 Outdoor Recreation Infrastructure Account 500,000

358 The Legislature intends that the Governor's Office of

359 Economic Development use \$200,000 of the \$500,000

360 allocated to the Outdoor Recreation grant program, for the

361 Kanab Trail and Jackson Flat Reservoir.

362 PUBLIC SERVICE COMMISSION

363 ITEM 42 To Public Service Commission - Universal Telecommunications

364 Support Fund

365 The Legislature intends that the Division of Finance

366 transfer at FY 2017 year-end to the Universal Public

367 Telecommunications Service Support Fund any amounts

368 remaining from surcharges on residential and business
 369 telephone numbers imposed by the Public Service
 370 Commission, as provided in UCA 54-8b-10, prior to May 9,
 371 2017, including any nonlapsing amounts per UCA 63J1-602.3.

372 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 373 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 374 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition
 375 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,
 376 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to
 377 transfer amounts among funds and accounts as indicated.

378 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

379 DEPARTMENT OF PUBLIC SAFETY

380 ITEM 43 To Department of Public Safety - Local Government Emergency
 381 Response Loan Fund

382 From General Fund, One-Time 104,100

383 Schedule of Programs:

384 Local Government Emergency Response Loan Fund 104,100

385 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 386 the State Division of Finance to transfer the following amounts among the following funds or
 387 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
 388 elsewhere in an appropriations act.

389 INFRASTRUCTURE AND GENERAL GOVERNMENT

390 ITEM 44 To State Disaster Recovery Restricted Account

391 From General Fund, One-Time 728,900

392 Schedule of Programs:

393 State Disaster Recovery Restricted Account 728,900

394 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State
 395 Division of Finance to transfer the following amounts to the unrestricted General, Education, or
 396 Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and
 397 outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an
 398 appropriations act.

399 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

400 ITEM 45 To General Fund

401 From Wildland Fire Suppression Fund, One-Time 1,666,000

402 Schedule of Programs:

403 General Fund, One-time 1,666,000

404 Section 2. **FY 2018 Appropriations.** The following sums of money are appropriated for the

405 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts
 406 previously appropriated for fiscal year 2018.

407 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 408 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 409 fund accounts indicated for the use and support of the government of the State of Utah.

410 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

411 GOVERNOR'S OFFICE

412	ITEM 46	To Governor's Office	
413		From General Fund	65,000
414		From General Fund, One-Time	135,000
415		Schedule of Programs:	
416		Administration	135,000
417		Lt. Governor's Office	65,000
418	ITEM 47	To Governor's Office - Indigent Defense Commission	
419		From General Fund	(4,700)
420		Schedule of Programs:	
421		Indigent Defense Commission	(4,700)
422	ITEM 48	To Governor's Office - Indigent Defense Commission	
423		From General Fund Restricted - Indigent Defense Resources Account	155,500
424		From General Fund Restricted - Indigent Defense Resources Account, One-Time	2,200
425		Schedule of Programs:	
426		Indigent Defense Commission	157,700
427		To implement the provisions of <i>Indigent Defense</i>	
428		<i>Commission Amendments</i> (Senate Bill 134, 2017 General	
429		Session).	
430	ITEM 49	To Governor's Office - Governor's Office of Management and	
431		Budget	
432		The Legislature intends that, when preparing the Fiscal	
433		Year 2019 base budget bills, the Legislative Fiscal Analyst	
434		shall include \$9,000,000 one-time from the General Fund in the	
435		Employability to Careers Program Restricted Account and	
436		\$9,000,000 one-time from the Employability to Careers	
437		Program Restricted Account in the Governor's Office of	
438		Management and Budget line item and (\$9,000,000) one-time	
439		from the General Fund in the Capital Development - Higher	
440		Education line item.	
441	ITEM 50	To Governor's Office - Governor's Office of Management and	

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442	Budget		
443		From General Fund	10,000
444		Schedule of Programs:	
445		Planning and Budget Analysis	10,000
446		To implement the provisions of <i>Federal Grants</i>	
447		<i>Management Amendments</i> (House Bill 194, 2017 General	
448		Session).	
449	ITEM 51	To Governor's Office - Governor's Office of Management and	
450	Budget		
451		From General Fund	150,000
452		Schedule of Programs:	
453		Planning and Budget Analysis	150,000
454		To implement the provisions of <i>Regulatory Impact</i>	
455		<i>Amendments</i> (House Bill 272, 2017 General Session).	
456	ITEM 52	To Governor's Office - Governor's Office of Management and	
457	Budget		
458		From General Fund	4,800
459		Schedule of Programs:	
460		Planning and Budget Analysis	4,800
461		To implement the provisions of <i>Budgeting Revisions</i>	
462		(Senate Bill 209, 2017 General Session).	
463	ITEM 53	To Governor's Office - Commission on Criminal and Juvenile	
464	Justice		
465		From General Fund	(2,218,700)
466		Schedule of Programs:	
467		County Incentive Grant Program	(2,218,700)
468	ITEM 54	To Governor's Office - Commission on Criminal and Juvenile	
469	Justice		
470		From General Fund	221,500
471		From General Fund, One-Time	(221,500)
472		To implement the provisions of <i>Juvenile Justice</i>	
473		<i>Amendments</i> (House Bill 239, 2017 General Session).	
474	ITEM 55	To Governor's Office - Commission on Criminal and Juvenile	
475	Justice		
476		From General Fund	9,800
477		Schedule of Programs:	
478		Judicial Performance Evaluation Commission	9,800

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479		To implement the provisions of <i>Judicial Performance</i>	
480		<i>Evaluation Commission Modifications</i> (Senate Bill 193, 2017	
481		General Session).	
482	ITEM 56	To Governor's Office - Commission on Criminal and Juvenile	
483		Justice	
484		From General Fund	500
485		Schedule of Programs:	
486		Substance Use and Mental Health Advisory Council	500
487		To implement the provisions of <i>Utah Substance Use and</i>	
488		<i>Mental Health Advisory Council</i> (Senate Bill 213, 2017	
489		General Session).	
490		ATTORNEY GENERAL	
491	ITEM 57	To Attorney General	
492		From General Fund	250,000
493		From General Fund, One-Time	500,000
494		Schedule of Programs:	
495		Administration	125,000
496		Civil	625,000
497	ITEM 58	To Attorney General	
498		From General Fund	44,600
499		Schedule of Programs:	
500		Civil	44,600
501		To implement the provisions of <i>Child Abuse Offender</i>	
502		<i>Registry</i> (House Bill 149, 2017 General Session).	
503	ITEM 59	To Attorney General	
504		From General Fund	178,200
505		From General Fund, One-Time	(178,200)
506		To implement the provisions of <i>Driving Under the</i>	
507		<i>Influence and Public Safety Revisions</i> (House Bill 155, 2017	
508		General Session).	
509	ITEM 60	To Attorney General	
510		From General Fund, One-Time	178,200
511		Schedule of Programs:	
512		Civil	178,200
513		To implement the provisions of <i>Juvenile Justice</i>	
514		<i>Amendments</i> (House Bill 239, 2017 General Session).	
515	ITEM 61	To Attorney General	

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516	From General Fund	136,900
517	Schedule of Programs:	
518	Civil	136,900
519	To implement the provisions of <i>Alcohol Amendments</i>	
520	(House Bill 442, 2017 General Session).	
521	ITEM 62 To Attorney General	
522	From General Fund, One-Time	1,300
523	Schedule of Programs:	
524	Administration	1,300
525	To implement the provisions of <i>Statewide Crisis Line</i>	
526	(Senate Bill 37, 2017 General Session).	
527	ITEM 63 To Attorney General	
528	From Other Financing Sources	98,000
529	Schedule of Programs:	
530	Criminal Prosecution	98,000
531	To implement the provisions of <i>Asset Forfeiture</i>	
532	<i>Transparency Amendments</i> (Senate Bill 70, 2017 General	
533	Session).	
534	ITEM 64 To Attorney General	
535	From General Fund	44,600
536	Schedule of Programs:	
537	Criminal Prosecution	44,600
538	To implement the provisions of <i>Post-conviction DNA</i>	
539	<i>Testing Amendments</i> (Senate Bill 76, 2017 General Session).	
540	ITEM 65 To Attorney General	
541	From General Fund, One-Time	267,300
542	Schedule of Programs:	
543	Civil	267,300
544	To implement the provisions of <i>Universal Service Fund</i>	
545	<i>Amendments</i> (Senate Bill 130, 2017 General Session).	
546	ITEM 66 To Attorney General	
547	From General Fund	(17,600)
548	From Federal Funds	(2,900)
549	From Dedicated Credits Revenue	(8,300)
550	From Revenue Transfers	(1,200)
551	Schedule of Programs:	
552	Criminal Prosecution	(30,000)

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553		To implement the provisions of <i>Utah Communications</i>	
554		<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
555		Session).	
556	ITEM 67	To Attorney General - Prosecution Council	
557		From General Fund	182,800
558		Schedule of Programs:	
559		Prosecution Council	182,800
560		To implement the provisions of <i>Sexual Assault Kit</i>	
561		<i>Processing Amendments</i> (House Bill 200, 2017 General	
562		Session).	
563		UTAH DEPARTMENT OF CORRECTIONS	
564	ITEM 68	To Utah Department of Corrections - Programs and Operations	
565		From General Fund	(313,400)
566		Schedule of Programs:	
567		Programming Education	(313,400)
568	ITEM 69	To Utah Department of Corrections - Programs and Operations	
569		From General Fund	222,700
570		From General Fund, One-Time	(133,600)
571		Schedule of Programs:	
572		Prison Operations Draper Facility	89,100
573		To implement the provisions of <i>Offenses Against the</i>	
574		<i>Person Amendments</i> (House Bill 17, 2017 General Session).	
575	ITEM 70	To Utah Department of Corrections - Programs and Operations	
576		From General Fund	61,600
577		Schedule of Programs:	
578		Adult Probation and Parole Administration	61,600
579		To implement the provisions of <i>Child Abuse Offender</i>	
580		<i>Registry</i> (House Bill 149, 2017 General Session).	
581	ITEM 71	To Utah Department of Corrections - Programs and Operations	
582		From General Fund	835,500
583		From General Fund, One-Time	(835,500)
584		To implement the provisions of <i>Driving Under the</i>	
585		<i>Influence and Public Safety Revisions</i> (House Bill 155, 2017	
586		General Session).	
587	ITEM 72	To Utah Department of Corrections - Programs and Operations	
588		From General Fund	188,500
589		From General Fund, One-Time	(74,500)

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590	Schedule of Programs:	
591	Prison Operations Draper Facility	114,000
592	To implement the provisions of <i>Domestic Violence --</i>	
593	<i>Weapons Restrictions</i> (House Bill 206, 2017 General Session).	
594	ITEM 73 To Utah Department of Corrections - Programs and Operations	
595	From General Fund	66,000
596	Schedule of Programs:	
597	Prison Operations Draper Facility	66,000
598	To implement the provisions of <i>Homeless Resource Center</i>	
599	<i>Zone Amendments</i> (House Bill 365, 2017 General Session).	
600	ITEM 74 To Utah Department of Corrections - Programs and Operations	
601	From General Fund	(26,000)
602	Schedule of Programs:	
603	Department Administrative Services	(26,000)
604	To implement the provisions of <i>Criminal Accounts</i>	
605	<i>Receivable Amendments</i> (Senate Bill 71, 2017 General	
606	Session).	
607	ITEM 75 To Utah Department of Corrections - Programs and Operations	
608	From General Fund	(635,200)
609	From Federal Funds	(900)
610	From Dedicated Credits Revenue	(22,600)
611	From G.F.R. - Interstate Compact for Adult Offender Supervision	(100)
612	Schedule of Programs:	
613	Department Executive Director	(33,100)
614	Department Administrative Services	(49,400)
615	Department Training	(4,700)
616	Adult Probation and Parole Administration	(900)
617	Adult Probation and Parole Programs	(224,800)
618	Prison Operations Administration	(11,200)
619	Prison Operations Draper Facility	(178,400)
620	Prison Operations Central Utah/Gunnison	(107,000)
621	Programming Skill Enhancement	(49,300)
622	To implement the provisions of <i>Utah Communications</i>	
623	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
624	Session).	
625	ITEM 76 To Utah Department of Corrections - Programs and Operations	
626	From General Fund	132,000

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627	From General Fund, One-Time	(99,000)
628	Schedule of Programs:	
629	Prison Operations Draper Facility	33,000
630	To implement the provisions of <i>Cyber Exploitation</i>	
631	<i>Amendments</i> (Senate Bill 232, 2017 General Session).	
632	ITEM 77 To Utah Department of Corrections - Department Medical Services	
633	From General Fund, One-Time	100,000
634	Schedule of Programs:	
635	Medical Services	100,000
636	ITEM 78 To Utah Department of Corrections - Department Medical Services	
637	From General Fund	(23,600)
638	From Dedicated Credits Revenue	(500)
639	Schedule of Programs:	
640	Medical Services	(24,100)
641	To implement the provisions of <i>Utah Communications</i>	
642	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
643	Session).	
644	BOARD OF PARDONS AND PAROLE	
645	ITEM 79 To Board of Pardons and Parole	
646	From General Fund	4,200
647	From General Fund, One-Time	(2,500)
648	Schedule of Programs:	
649	Board of Pardons and Parole	1,700
650	To implement the provisions of <i>Offenses Against the</i>	
651	<i>Person Amendments</i> (House Bill 17, 2017 General Session).	
652	ITEM 80 To Board of Pardons and Parole	
653	From General Fund	11,500
654	From General Fund, One-Time	(11,500)
655	To implement the provisions of <i>Driving Under the</i>	
656	<i>Influence and Public Safety Revisions</i> (House Bill 155, 2017	
657	General Session).	
658	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
659	ITEM 81 To Judicial Council/State Court Administrator - Administration	
660	From General Fund	100,000
661	From General Fund, One-Time	150,000
662	From General Fund Restricted - Tobacco Settlement Account	174,700
663	Schedule of Programs:	

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664	District Courts	78,000
665	Juvenile Courts	96,700
666	Administrative Office	250,000
667		
668	Notwithstanding intent language passed in Senate Bill 2	
669	item 18, the Legislature intends that under provisions of	
670	Section 67-8-2, Utah Code Annotated, salaries for District	
671	Court judges for the fiscal year beginning July 1, 2017 and	
672	ending June 30, 2018 shall be \$162,250. Other judicial salaries	
673	shall be calculated in accordance with the formula set forth in	
674	Section 67-8-2 and rounded to the nearest \$50.	
675	ITEM 82 To Judicial Council/State Court Administrator - Administration	
676	From General Fund	433,000
677	Schedule of Programs:	
678	District Courts	433,000
679	To implement the provisions of <i>Fifth District Court Judge</i>	
680	(House Bill 77, 2017 General Session).	
681	ITEM 83 To Judicial Council/State Court Administrator - Administration	
682	From General Fund	248,600
683	From General Fund, One-Time	(248,600)
684	To implement the provisions of <i>Driving Under the</i>	
685	<i>Influence and Public Safety Revisions</i> (House Bill 155, 2017	
686	General Session).	
687	ITEM 84 To Judicial Council/State Court Administrator - Administration	
688	From General Fund	10,600
689	Schedule of Programs:	
690	Administrative Office	10,600
691	To implement the provisions of <i>Trespass Amendments</i>	
692	(House Bill 202, 2017 General Session).	
693	ITEM 85 To Judicial Council/State Court Administrator - Administration	
694	From General Fund	33,600
695	Schedule of Programs:	
696	Administrative Office	33,600
697	To implement the provisions of <i>Domestic Violence --</i>	
698	<i>Weapons Restrictions</i> (House Bill 206, 2017 General Session).	
699	ITEM 86 To Judicial Council/State Court Administrator - Administration	
700	From General Fund	98,200

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701	Schedule of Programs:	
702	Administrative Office	98,200
703	To implement the provisions of <i>Jail Release Orders</i>	
704	<i>Amendments</i> (House Bill 208, 2017 General Session).	
705	ITEM 87 To Judicial Council/State Court Administrator - Administration	
706	From General Fund, One-Time	20,000
707	Schedule of Programs:	
708	Data Processing	20,000
709	To implement the provisions of <i>Automated Traffic</i>	
710	<i>Enforcement Safety Devices</i> (House Bill 235, 2017 General	
711	Session).	
712	ITEM 88 To Judicial Council/State Court Administrator - Administration	
713	From General Fund	912,800
714	From General Fund, One-Time	87,200
715	Schedule of Programs:	
716	Juvenile Courts	1,000,000
717	To implement the provisions of <i>Juvenile Justice</i>	
718	<i>Amendments</i> (House Bill 239, 2017 General Session).	
719	ITEM 89 To Judicial Council/State Court Administrator - Administration	
720	From General Fund	11,900
721	Schedule of Programs:	
722	District Courts	11,900
723	To implement the provisions of <i>Essential Treatment and</i>	
724	<i>Intervention Act</i> (House Bill 286, 2017 General Session).	
725	ITEM 90 To Judicial Council/State Court Administrator - Administration	
726	From General Fund	24,000
727	Schedule of Programs:	
728	Juvenile Courts	24,000
729	To implement the provisions of <i>Grandparent Visitation</i>	
730	<i>Amendments</i> (House Bill 289, 2017 General Session).	
731	ITEM 91 To Judicial Council/State Court Administrator - Administration	
732	From General Fund	33,800
733	Schedule of Programs:	
734	Administrative Office	33,800
735	To implement the provisions of <i>Expungement Amendments</i>	
736	(Senate Bill 12, 2017 General Session).	
737	ITEM 92 To Judicial Council/State Court Administrator - Administration	

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738	From General Fund	8,900
739	Schedule of Programs:	
740	District Courts	8,900
741	To implement the provisions of <i>Rental Amendments</i>	
742	(Senate Bill 52, 2017 General Session).	
743	ITEM 93 To Judicial Council/State Court Administrator - Administration	
744	From General Fund, One-Time	5,000
745	Schedule of Programs:	
746	Juvenile Courts	5,000
747	To implement the provisions of <i>Adoption Revisions</i> (Senate	
748	Bill 54, 2017 General Session).	
749	ITEM 94 To Judicial Council/State Court Administrator - Contracts and	
750	Leases	
751	From General Fund	325,700
752	Schedule of Programs:	
753	Contracts and Leases	325,700
754	ITEM 95 To Judicial Council/State Court Administrator - Guardian ad Litem	
755	From General Fund	5,800
756	Schedule of Programs:	
757	Guardian ad Litem	5,800
758	To implement the provisions of <i>Grandparent Visitation</i>	
759	<i>Amendments</i> (House Bill 289, 2017 General Session).	
760	DEPARTMENT OF PUBLIC SAFETY	
761	ITEM 96 To Department of Public Safety - Programs & Operations	
762	From Transportation Fund, One-Time	(862,900)
763	From Department of Public Safety Restricted Account, One-Time	862,900
764	ITEM 97 To Department of Public Safety - Programs & Operations	
765	From General Fund	1,022,300
766	From Revenue Transfers, One-Time	125,000
767	Schedule of Programs:	
768	CITS State Crime Labs	1,147,300
769	To implement the provisions of <i>Sexual Assault Kit</i>	
770	<i>Processing Amendments</i> (House Bill 200, 2017 General	
771	Session).	
772	ITEM 98 To Department of Public Safety - Programs & Operations	
773	From General Fund Restricted - Motor Vehicle Safety Impact Acct.	2,600,000
774	From General Fund Restricted - Motor Veh. Safety Impact Acct., One-Time	(1,300,000)

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775	Schedule of Programs:	
776	Highway Patrol - Field Operations	1,300,000
777	To implement the provisions of <i>Safety Inspection</i>	
778	<i>Amendments</i> (House Bill 265, 2017 General Session).	
779	ITEM 99 To Department of Public Safety - Programs & Operations	
780	From Dedicated Credits Revenue	2,000
781	From Dedicated Credits Revenue, One-Time	18,000
782	Schedule of Programs:	
783	CITS Bureau of Criminal Identification	20,000
784	To implement the provisions of <i>Vehicle Towing</i>	
785	<i>Amendments</i> (House Bill 393, 2017 General Session).	
786	ITEM 100 To Department of Public Safety - Programs & Operations	
787	From General Fund	25,600
788	From Dedicated Credits Revenue	11,200
789	Schedule of Programs:	
790	CITS Bureau of Criminal Identification	36,800
791	To implement the provisions of <i>Expungement Amendments</i>	
792	(Senate Bill 12, 2017 General Session).	
793	ITEM 101 To Department of Public Safety - Programs & Operations	
794	From Dedicated Credits Revenue	14,000
795	Schedule of Programs:	
796	CITS Bureau of Criminal Identification	14,000
797	To implement the provisions of <i>Child Care Licensing</i>	
798	<i>Amendments</i> (Senate Bill 124, 2017 General Session).	
799	ITEM 102 To Department of Public Safety - Programs & Operations	
800	From General Fund	(451,700)
801	From Dedicated Credits Revenue	(89,000)
802	From Department of Public Safety Restricted Account	(8,100)
803	From General Fund Restricted - Fire Academy Support	(5,400)
804	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
805	Protection Account	(100)
806	From Revenue Transfers	(100)
807	Schedule of Programs:	
808	CITS Communications	(161,500)
809	CITS State Bureau of Investigation	(41,900)
810	Highway Patrol - Field Operations	(334,600)
811	Highway Patrol - Protective Services	(10,300)

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812	Fire Marshall - Fire Operations	(6,100)
813	To implement the provisions of <i>Utah Communications</i>	
814	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
815	Session).	
816	ITEM 103 To Department of Public Safety - Emergency Management	
817	From General Fund	(1,000)
818	From Federal Funds	(11,200)
819	Schedule of Programs:	
820	Emergency Management	(12,200)
821	To implement the provisions of <i>Utah Communications</i>	
822	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
823	Session).	
824	ITEM 104 To Department of Public Safety - Peace Officers' Standards and	
825	Training	
826	From General Fund	(200)
827	From General Fund Restricted - Public Safety Support	(5,400)
828	Schedule of Programs:	
829	POST Administration	(5,600)
830	To implement the provisions of <i>Utah Communications</i>	
831	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
832	Session).	
833	UTAH COMMUNICATIONS AUTHORITY	
834	ITEM 105 To Utah Communications Authority - Administrative Services	
835	Division	
836	From General Fund	(760,000)
837	From General Fund Restricted - Utah Statewide Radio System Acct.	7,000,000
838	Schedule of Programs:	
839	Administrative Services Division	6,240,000
840	To implement the provisions of <i>Utah Communications</i>	
841	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
842	Session).	
843	INFRASTRUCTURE AND GENERAL GOVERNMENT	
844	TRANSPORTATION	
845	ITEM 106 To Transportation - Support Services	
846	From General Fund	2,500,000
847	From General Fund, One-Time	(1,400,000)
848	Schedule of Programs:	

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849	Administrative Services	1,100,000
850	Building and Grounds	(500,000)
851	Ports of Entry	500,000
852	The Legislature intends that the \$2,500,000 ongoing and	
853	(\$1,400,000) one-time provided by this item be used to assist	
854	the Utah Transit Authority in establishing a Clean Natural	
855	Gas/Alternative Fuel Depot District.	
856	ITEM 107 To Transportation - Operations/Maintenance Management	
857	From Transportation Fund	(185,500)
858	From Transportation Fund, One-Time	(53,500)
859	Schedule of Programs:	
860	Shops	(239,000)
861	ITEM 108 To Transportation - Operations/Maintenance Management	
862	From Transportation Fund, One-Time	23,600
863	Schedule of Programs:	
864	Maintenance Administration	23,600
865	To implement the provisions of <i>Vehicle Towing</i>	
866	<i>Amendments</i> (House Bill 393, 2017 General Session).	
867	ITEM 109 To Transportation - Operations/Maintenance Management	
868	From Transportation Fund	84,000
869	Schedule of Programs:	
870	Maintenance Administration	84,000
871	To implement the provisions of <i>State Highway System</i>	
872	<i>Amendments</i> (Senate Bill 41, 2017 General Session).	
873	ITEM 110 To Transportation - Operations/Maintenance Management	
874	From Transportation Fund	(3,100)
875	Schedule of Programs:	
876	Shops	(3,100)
877	To implement the provisions of <i>Utah Communications</i>	
878	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
879	Session).	
880	ITEM 111 To Transportation - Construction Management	
881	From General Fund, One-Time	40,000
882	Schedule of Programs:	
883	Federal Construction - New	40,000
884	The Legislature intends that \$2,400,000 from FY 2018	
885	Transportation Fund appropriations to the Construction	

886	Management - Federal Construction - New program be directed	
887	to Davis County and Taylorsville City as lead agencies for	
888	roadway-related environmental, design, engineering and	
889	improvements for proposed bus rapid transit routes with Davis	
890	County and Taylorsville City each receiving \$1,200,000.	
891	ITEM 112 To Transportation - Construction Management	
892	From Transportation Fund	(447,800)
893	Schedule of Programs:	
894	Federal Construction - New	(447,800)
895	To implement the provisions of <i>Utah Communications</i>	
896	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
897	Session).	
898	ITEM 113 To Transportation - B and C Roads	
899	From Transportation Fund	1,271,000
900	From Transportation Fund, One-Time	(1,271,000)
901	To implement the provisions of <i>Transportation Funding</i>	
902	<i>Modifications</i> (Senate Bill 276, 2017 General Session).	
903	DEPARTMENT OF ADMINISTRATIVE SERVICES	
904	ITEM 114 To Department of Administrative Services - DFCM Administration	
905	From General Fund	460,000
906	Schedule of Programs:	
907	Energy Program	460,000
908	ITEM 115 To Department of Administrative Services - Finance	
909	Administration	
910	From Transportation Fund	(2,400)
911	From Transportation Fund, One-Time	(1,900)
912	From Dedicated Credits Revenue	9,500
913	From Dedicated Credits Revenue, One-Time	(46,400)
914	From General Fund Restricted - Internal Service Fund Overhead	(7,100)
915	From General Fund Restricted - Internal Service Fund Overhead, One-Time	48,300
916	ITEM 116 To Department of Administrative Services - Finance	
917	Administration	
918	From Dedicated Credits Revenue	(26,000)
919	Schedule of Programs:	
920	Financial Reporting	(26,000)
921	To implement the provisions of <i>Department of</i>	
922	<i>Administrative Services Amendments</i> (House Bill 98, 2017	

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923	General Session).	
924	ITEM 117 To Department of Administrative Services - Finance	
925	Administration	
926	From State Debt Collection Fund	52,000
927	From State Debt Collection Fund, One-Time	48,000
928	Schedule of Programs:	
929	Finance Director's Office	100,000
930	To implement the provisions of <i>Criminal Accounts</i>	
931	<i>Receivable Amendments</i> (Senate Bill 71, 2017 General	
932	Session).	
933	ITEM 118 To Department of Administrative Services - Finance	
934	Administration	
935	From Dedicated Credits Revenue	15,000
936	Schedule of Programs:	
937	Financial Information Systems	15,000
938	To implement the provisions of <i>Collection Process</i>	
939	<i>Amendments</i> (Senate Bill 126, 2017 General Session).	
940	ITEM 119 To Department of Administrative Services - Finance - Mandated	
941	From Education Fund	(495,000)
942	Schedule of Programs:	
943	Strategic Workforce Investments	(495,000)
944	DEPARTMENT OF TECHNOLOGY SERVICES	
945	ITEM 120 To Department of Technology Services - Chief Information Officer	
946	Notwithstanding Senate Bill 8, the Legislature intends that	
947	the Department of Technology Services rate titled "IT Architect	
948	(per hour)" found on line 2410 of said bill, shall instead be	
949	titled "Application Service s Tier 4 (per hour)".	
950	ITEM 121 To Department of Technology Services - Chief Information Officer	
951	From General Fund, One-Time	9,700
952	Schedule of Programs:	
953	Chief Information Officer	9,700
954	To implement the provisions of <i>Data Security Management</i>	
955	(House Bill 319, 2017 General Session).	
956	ITEM 122 To Department of Technology Services - Chief Information Officer	
957	From General Fund	74,700
958	From General Fund, One-Time	72,100
959	Schedule of Programs:	

960	Chief Information Officer	146,800
961	To implement the provisions of <i>Postal Facilities and</i>	
962	<i>Government Services</i> (Senate Bill 65, 2017 General Session).	
963	CAPITAL BUDGET	
964	ITEM 123 To Capital Budget - Capital Development - Higher Education	
965	From Education Fund, One-Time	4,475,100
966	Schedule of Programs:	
967	Uintah Basin ATC Welding Technology Building	4,475,100
968	The Legislature intends that, when preparing the Fiscal	
969	Year 2019 base budget bills, the Legislative Fiscal Analyst	
970	shall include \$9,000,000 one-time from the General Fund in the	
971	Employability to Careers Program Restricted Account and	
972	\$9,000,000 one-time from the Employability to Careers	
973	Program Restricted Account in the Governor's Office of	
974	Management and Budget line item and (\$9,000,000) one-time	
975	from the General Fund in the Capital Development - Higher	
976	Education line item.	
977	The Legislature intends that construction for the Weber	
978	State University Social Science Building Renovation project	
979	proceed as soon as practicable following signature of the	
980	governor on Senate Bill 2. If construction-related payments for	
981	this project are necessary prior to Fiscal Year 2018, such	
982	payments may be made from the portion of the project	
983	budgeted from gifts to Weber State University.	
984	ITEM 124 To Capital Budget - Property Acquisition	
985	From Education Fund, One-Time	555,000
986	Schedule of Programs:	
987	Snow College Land Banking	555,000
988	ITEM 125 To Capital Budget - Pass-Through	
989	From General Fund	500,000
990	Schedule of Programs:	
991	Olympic Park Improvement	500,000
992	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
993	DEPARTMENT OF HERITAGE AND ARTS	
994	ITEM 126 To Department of Heritage and Arts - State Library	
995	From General Fund, One-Time	50,000
996	Schedule of Programs:	

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997	Library Resources	50,000
998	To implement the provisions of <i>Library Technology Use</i>	
999	<i>Amendments</i> (Senate Bill 82, 2017 General Session).	
1000	ITEM 127 To Department of Heritage and Arts - Indian Affairs	
1001	From General Fund Restricted - Native American Repatriation Restricted Account	20,000
1002	From General Fund Restricted - Native American Repatriation Restricted Account,	
1003	One-Time	20,000
1004	Schedule of Programs:	
1005	Indian Affairs	40,000
1006	To implement the provisions of <i>Native American Remains</i>	
1007	<i>Repatriation</i> (House Bill 394, 2017 General Session).	
1008	ITEM 128 To Department of Heritage and Arts - Pass-Through	
1009	From General Fund	300,000
1010	From General Fund, One-Time	770,000
1011	Schedule of Programs:	
1012	Pass-Through	1,070,000
1013	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
1014	ITEM 129 To Governor's Office of Economic Development - Administration	
1015	From General Fund, One-Time	50,000
1016	Schedule of Programs:	
1017	Administration	50,000
1018	The Legislature intends that \$50,000 of the General Fund	
1019	one-time allocated to the Governors Office of Economic	
1020	Development Administration be utilized to conduct or contract	
1021	an analysis of the life sciences industry.	
1022	ITEM 130 To Governor's Office of Economic Development - Administration	
1023	From General Fund, One-Time	(375,000)
1024	Schedule of Programs:	
1025	Administration	(375,000)
1026	To implement the provisions of <i>Health Reform</i>	
1027	<i>Amendments</i> (House Bill 336, 2017 General Session).	
1028	ITEM 131 To Governor's Office of Economic Development - STEM Action	
1029	Center	
1030	From General Fund	1,255,000
1031	Schedule of Programs:	
1032	STEM Action Center	1,255,000
1033	To implement the provisions of <i>Education Computing</i>	

1034	<i>Pathways</i> (Senate Bill 190, 2017 General Session).	
1035	ITEM 132 To Governor's Office of Economic Development - Business	
1036	Development	
1037	From General Fund, One-Time	(300,000)
1038	Schedule of Programs:	
1039	Corporate Recruitment and Business Services	(300,000)
1040	ITEM 133 To Governor's Office of Economic Development - Business	
1041	Development	
1042	From Dedicated Credits Revenue	50,000
1043	Schedule of Programs:	
1044	Corporate Recruitment and Business Services	50,000
1045	To implement the provisions of <i>Utah Rural Jobs Act</i>	
1046	(Senate Bill 267, 2017 General Session).	
1047	ITEM 134 To Governor's Office of Economic Development - Pass-Through	
1048	From General Fund	300,000
1049	From General Fund, One-Time	2,407,000
1050	Schedule of Programs:	
1051	Pass-Through	2,707,000
1052	The Legislature intends that \$1,400,000 of the one-time	
1053	provided by this item be used to further state economic	
1054	development via infrastructure for fixed rail manufacturing in	
1055	Davis County.	
1056	UTAH STATE TAX COMMISSION	
1057	ITEM 135 To Utah State Tax Commission - Tax Administration	
1058	From Dedicated Credits Revenue	(47,500)
1059	From General Fund Restricted - Sales and Use Tax Admin Fees	47,500
1060	ITEM 136 To Utah State Tax Commission - Tax Administration	
1061	From Dedicated Credits Revenue, One-Time	7,500
1062	Schedule of Programs:	
1063	Motor Vehicles	7,500
1064	To implement the provisions of <i>Agricultural and</i>	
1065	<i>Leadership Education Support Special Group License Plate</i>	
1066	(House Bill 343, 2017 General Session).	
1067	ITEM 137 To Utah State Tax Commission - Tax Administration	
1068	From General Fund	(400)
1069	From Education Fund	(300)
1070	From Dedicated Credits Revenue	(500)

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1071	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
1072	Account	(17,900)
1073	From General Fund Restricted - Sales and Use Tax Admin Fees	(300)
1074	Schedule of Programs:	
1075	Administration Division	(1,000)
1076	Motor Vehicle Enforcement Division	(18,400)
1077	To implement the provisions of <i>Utah Communications</i>	
1078	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1079	Session).	
1080	ITEM 138 To Utah State Tax Commission - Tax Administration	
1081	From Dedicated Credits Revenue, One-Time	10,800
1082	Schedule of Programs:	
1083	Motor Vehicles	10,800
1084	To implement the provisions of <i>Second Amendment Special</i>	
1085	<i>License Plates</i> (Senate Bill 245, 2017 General Session).	
1086	ITEM 139 To Utah State Tax Commission - Tax Administration	
1087	From Education Fund	(51,600)
1088	From Education Fund, One-Time	25,800
1089	Schedule of Programs:	
1090	Tax Processing Division	(25,800)
1091	To implement the provisions of <i>Tax E-Filing Amendments</i>	
1092	(Senate Bill 249, 2017 General Session).	
1093	ITEM 140 To Utah State Tax Commission - Rural Health Care Facilities	
1094	Distribution	
1095	From General Fund Restricted - Rural Healthcare Facilities Account	100
1096	Schedule of Programs:	
1097	Rural Health Care Facilities Distribution	100
1098	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
1099	ITEM 141 To Utah Science Technology and Research Governing Authority -	
1100	Research Capacity Building	
1101	From General Fund, One-Time	500,000
1102	Schedule of Programs:	
1103	USU Legacy Salary	500,000
1104	ITEM 142 To Utah Science Technology and Research Governing Authority -	
1105	Grant Programs	
1106	From General Fund, One-Time	(500,000)
1107	Schedule of Programs:	

1108	University Technology Acceleration Grant	(500,000)
1109	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1110	ITEM 143 To Department of Alcoholic Beverage Control - DABC Operations	
1111	The Legislature intends that the Department of Alcoholic	
1112	Beverage Control use \$974,400 ongoing Liquor Control Fund	
1113	appropriated to the Department of Alcoholic Beverage Control	
1114	- DABC Operations in State Agency and Higher Education	
1115	Compensation Appropriations (House Bill 8, 2017 General	
1116	Session) to implement the provisions of Alcohol Beverage	
1117	Control Budget Amendments (Senate Bill 155, 2017 General	
1118	Session).	
1119	ITEM 144 To Department of Alcoholic Beverage Control - DABC Operations	
1120	From Liquor Control Fund	498,400
1121	Schedule of Programs:	
1122	Executive Director	498,400
1123	To implement the provisions of <i>Alcohol Amendments</i>	
1124	(House Bill 442, 2017 General Session).	
1125	DEPARTMENT OF COMMERCE	
1126	ITEM 145 To Department of Commerce - Commerce General Regulation	
1127	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
1128	Fee	(5,080,400)
1129	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
1130	Fee, One-Time	(22,000)
1131	From General Fund Restricted - Public Utility Restricted Account	5,080,400
1132	From General Fund Restricted - Public Utility Restricted Account, One-Time	22,000
1133	ITEM 146 To Department of Commerce - Commerce General Regulation	
1134	From General Fund Restricted - Commerce Service Account, One-Time	40,000
1135	Schedule of Programs:	
1136	Occupational and Professional Licensing	40,000
1137	To implement the provisions of <i>Administration of</i>	
1138	<i>Anesthesia Amendments</i> (House Bill 142, 2017 General	
1139	Session).	
1140	ITEM 147 To Department of Commerce - Commerce General Regulation	
1141	From General Fund Restricted - Commerce Service Account, One-Time	4,500
1142	Schedule of Programs:	
1143	Occupational and Professional Licensing	4,500
1144	To implement the provisions of <i>Partial Filling of a</i>	

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1145		<i>Schedule II Controlled Substance Prescription</i> (House Bill	
1146		146, 2017 General Session).	
1147	ITEM 148	To Department of Commerce - Commerce General Regulation	
1148		From General Fund Restricted - Commerce Service Account	5,200
1149		Schedule of Programs:	
1150		Occupational and Professional Licensing	5,200
1151		To implement the provisions of <i>Telehealth Amendments</i>	
1152		(House Bill 154, 2017 General Session).	
1153	ITEM 149	To Department of Commerce - Commerce General Regulation	
1154		From General Fund Restricted - Commerce Service Account	10,800
1155		From General Fund Restricted - Commerce Service Account, One-Time	(5,400)
1156		Schedule of Programs:	
1157		Occupational and Professional Licensing	5,400
1158		To implement the provisions of <i>Health Insurance</i>	
1159		<i>Amendments</i> (House Bill 395, 2017 General Session).	
1160	ITEM 150	To Department of Commerce - Commerce General Regulation	
1161		From General Fund Restricted - Commerce Service Account	5,600
1162		Schedule of Programs:	
1163		Occupational and Professional Licensing	5,600
1164		To implement the provisions of <i>Nurse Licensure Compact</i>	
1165		(Senate Bill 48, 2017 General Session).	
1166	ITEM 151	To Department of Commerce - Commerce General Regulation	
1167		From General Fund Restricted - Commerce Service Account	7,400
1168		From General Fund Restricted - Commerce Service Account, One-Time	17,700
1169		Schedule of Programs:	
1170		Occupational and Professional Licensing	25,100
1171		To implement the provisions of <i>Psychology</i>	
1172		<i>Interjurisdictional Compact</i> (Senate Bill 106, 2017 General	
1173		Session).	
1174	ITEM 152	To Department of Commerce - Commerce General Regulation	
1175		From General Fund Restricted - Public Utility Restricted Account	101,700
1176		Schedule of Programs:	
1177		Public Utilities	101,700
1178		To implement the provisions of <i>Universal Service Fund</i>	
1179		<i>Amendments</i> (Senate Bill 130, 2017 General Session).	
1180	ITEM 153	To Department of Commerce - Commerce General Regulation	
1181		From General Fund Restricted - Commerce Service Account	10,600

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1182	From General Fund Restricted - Commerce Service Account, One-Time	1,800
1183	Schedule of Programs:	
1184	Occupational and Professional Licensing	12,400
1185	To implement the provisions of <i>Division of Occupational</i>	
1186	<i>and Professional Licensing</i> (Senate Bill 184, 2017 General	
1187	Session).	
1188	ITEM 154 To Department of Commerce - Commerce General Regulation	
1189	From General Fund Restricted - Commerce Service Account	3,400
1190	From General Fund Restricted - Commerce Service Account, One-Time	1,800
1191	Schedule of Programs:	
1192	Occupational and Professional Licensing	5,200
1193	To implement the provisions of <i>Pharmacy Practice Act</i>	
1194	<i>Amendments</i> (Senate Bill 246, 2017 General Session).	
1195	ITEM 155 To Department of Commerce - Commerce General Regulation	
1196	From Dedicated Credits Revenue	4,000
1197	From General Fund Restricted - Commerce Service Account	19,100
1198	From General Fund Restricted - Commerce Service Account, One-Time	12,000
1199	Schedule of Programs:	
1200	Occupational and Professional Licensing	35,100
1201	To implement the provisions of <i>Physical Therapy</i>	
1202	<i>Licensure Compact</i> (Senate Bill 248, 2017 General Session).	
1203	ITEM 156 To Department of Commerce - Public Utilities Professional and	
1204	Technical Services	
1205	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
1206	Fee	(150,000)
1207	From General Fund Restricted - Public Utility Restricted Account	150,000
1208	ITEM 157 To Department of Commerce - Office of Consumer Services	
1209	Professional and Technical Services	
1210	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
1211	Fee	(503,100)
1212	From General Fund Restricted - Public Utility Restricted Account	503,100
1213	INSURANCE DEPARTMENT	
1214	ITEM 158 To Insurance Department - Insurance Department Administration	
1215	From Federal Funds	(200)
1216	From General Fund Restricted - Insurance Fraud Investigation Acct	(3,800)
1217	Schedule of Programs:	
1218	Insurance Fraud Program	(4,000)

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1219	To implement the provisions of <i>Utah Communications</i>	
1220	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1221	Session).	
1222	PUBLIC SERVICE COMMISSION	
1223	ITEM 159 To Public Service Commission	
1224	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
1225	Fee	(2,519,500)
1226	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
1227	Fee, One-Time	(10,800)
1228	From General Fund Restricted - Public Utility Restricted Account	2,519,500
1229	From General Fund Restricted - Public Utility Restricted Account, One-Time	10,800
1230	SOCIAL SERVICES	
1231	DEPARTMENT OF HEALTH	
1232	ITEM 160 To Department of Health - Executive Director's Operations	
1233	From General Fund	15,100
1234	From Federal Funds	5,500
1235	Schedule of Programs:	
1236	Executive Director	20,600
1237	To implement the provisions of <i>Cannabinoid Medicine</i>	
1238	<i>Research</i> (House Bill 130, 2017 General Session).	
1239	ITEM 161 To Department of Health - Family Health and Preparedness	
1240	From General Fund	50,000
1241	From General Fund, One-Time	60,000
1242	Schedule of Programs:	
1243	Primary Care	110,000
1244	ITEM 162 To Department of Health - Family Health and Preparedness	
1245	From Federal Funds	1,000
1246	Schedule of Programs:	
1247	Health Facility Licensing and Certification	1,000
1248	To implement the provisions of <i>Nursing Care Facility</i>	
1249	<i>Amendments</i> (House Bill 113, 2017 General Session).	
1250	ITEM 163 To Department of Health - Family Health and Preparedness	
1251	From General Fund, One-Time	60,000
1252	Schedule of Programs:	
1253	Director's Office	60,000
1254	To implement the provisions of <i>Administration of</i>	
1255	<i>Anesthesia Amendments</i> (House Bill 142, 2017 General	

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1256	Session).	
1257	ITEM 164 To Department of Health - Family Health and Preparedness	
1258	From General Fund	6,000
1259	Schedule of Programs:	
1260	Child Development	6,000
1261	To implement the provisions of <i>Child Care Licensing</i>	
1262	<i>Amendments</i> (Senate Bill 124, 2017 General Session).	
1263	ITEM 165 To Department of Health - Family Health and Preparedness	
1264	From Federal Funds	(18,500)
1265	Schedule of Programs:	
1266	Public Health and Health Care Preparedness	(18,500)
1267	To implement the provisions of <i>Utah Communications</i>	
1268	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1269	Session).	
1270	ITEM 166 To Department of Health - Disease Control and Prevention	
1271	From General Fund	100,000
1272	From General Fund, One-Time	(100,000)
1273	ITEM 167 To Department of Health - Disease Control and Prevention	
1274	From General Fund	25,000
1275	Schedule of Programs:	
1276	Epidemiology	25,000
1277	To implement the provisions of <i>Public Health Education</i>	
1278	<i>Module</i> (House Bill 308, 2017 General Session).	
1279	ITEM 168 To Department of Health - Disease Control and Prevention	
1280	From General Fund, One-Time	3,700
1281	Schedule of Programs:	
1282	Health Promotion	3,700
1283	To implement the provisions of <i>Addiction Recovery</i>	
1284	<i>Amendments</i> (Senate Bill 258, 2017 General Session).	
1285	ITEM 169 To Department of Health - Medicaid and Health Financing	
1286	From Federal Funds	2,155,800
1287	From Revenue Transfers	718,600
1288	Schedule of Programs:	
1289	Department of Workforce Services' Seeded Services	2,874,400
1290	ITEM 170 To Department of Health - Medicaid and Health Financing	
1291	From Nursing Care Facilities Provider Assessment Fund	841,400
1292	From General Fund Restricted - Nursing Care Facilities Account	(841,400)

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1293	To implement the provisions of <i>Nursing Care Facility</i>	
1294	<i>Amendments</i> (House Bill 113, 2017 General Session).	
1295	ITEM 171 To Department of Health - Medicaid and Health Financing	
1296	From General Fund	4,800
1297	From Federal Funds	4,800
1298	Schedule of Programs:	
1299	Financial Services	9,600
1300	To implement the provisions of <i>Federal Grants</i>	
1301	<i>Management Amendments</i> (House Bill 194, 2017 General	
1302	Session).	
1303	ITEM 172 To Department of Health - Children's Health Insurance Program	
1304	From Federal Funds	(4,502,400)
1305	From Federal Funds, One-Time	15,000,000
1306	Schedule of Programs:	
1307	Children's Health Insurance Program	10,497,600
1308	ITEM 173 To Department of Health - Medicaid Services	
1309	From General Fund	(500,000)
1310	From General Fund, One-Time	(1,900,000)
1311	From Federal Funds	16,485,300
1312	From Medicaid Expansion Fund	4,035,600
1313	From Medicaid Expansion Fund, One-Time	(4,035,600)
1314	From General Fund Restricted - Tobacco Settlement Account	(6,049,600)
1315	From General Fund Restricted - Tobacco Settlement Account, One-Time	6,049,600
1316	Schedule of Programs:	
1317	Accountable Care Organizations	(500,000)
1318	Other Services	14,091,900
1319	Outpatient Hospital	(1,900,000)
1320	Medicaid Expansion 2017	2,393,400
1321	The Legislature intends that all the nonlapsing authority	
1322	approved for retaining funds in FY 2018 that were appropriated	
1323	in FY 2017 for the Department of Healths Medicaid Optional	
1324	Services, Medicaid Mandatory Services, and Medicaid	
1325	Expansion 2017 line items be authorized for use in the new line	
1326	item in the Department of Health in FY 2018 entitled Medicaid	
1327	Services.	
1328	ITEM 174 To Department of Health - Medicaid Services	
1329	From Nursing Care Facilities Provider Assessment Fund	31,013,800

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1330	From General Fund Restricted - Nursing Care Facilities Account	(31,013,800)
1331	To implement the provisions of <i>Nursing Care Facility</i>	
1332	<i>Amendments</i> (House Bill 113, 2017 General Session).	
1333	ITEM 175 To Department of Health - Medicaid Services	
1334	From General Fund	500
1335	From Federal Funds	1,700
1336	Schedule of Programs:	
1337	Inpatient Hospital	2,200
1338	To implement the provisions of <i>Utah Educational Savings</i>	
1339	<i>Plan Medicaid Exemptions</i> (House Bill 172, 2017 General	
1340	Session).	
1341	ITEM 176 To Department of Health - Medicaid Services	
1342	From General Fund	20,000
1343	From General Fund, One-Time	3,000
1344	From Federal Funds	40,000
1345	From Federal Funds, One-Time	27,000
1346	Schedule of Programs:	
1347	Physician and Osteopath	60,000
1348	Provider Reimbursement Information System for Medicaid	30,000
1349	To implement the provisions of <i>Opioid Abuse Prevention</i>	
1350	<i>and Treatment Amendments</i> (House Bill 175, 2017 General	
1351	Session).	
1352	DEPARTMENT OF WORKFORCE SERVICES	
1353	ITEM 177 To Department of Workforce Services - Operations and Policy	
1354	From General Fund, One-Time	1,260,000
1355	Schedule of Programs:	
1356	Workforce Development	1,260,000
1357	ITEM 178 To Department of Workforce Services - Operations and Policy	
1358	From General Fund	100
1359	From General Fund, One-Time	(100)
1360	From Federal Funds	1,700
1361	From Federal Funds, One-Time	(1,700)
1362	From Revenue Transfers	100
1363	From Revenue Transfers, One-Time	(100)
1364	To implement the provisions of <i>Higher Education</i>	
1365	<i>Performance Funding</i> (Senate Bill 117, 2017 General Session).	
1366	ITEM 179 To Department of Workforce Services - State Office of	

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1367	Rehabilitation	
1368	From General Fund, One-Time	100,000
1369	Schedule of Programs:	
1370	Blind and Visually Impaired	100,000
1371	The Legislature intends that the fiscal year 2018 ending	
1372	balances in the General Fund Restricted - Office of	
1373	Rehabilitation Transition Restricted Account (Fund 1288) not	
1374	lapse at the close of fiscal year 2018. The Legislature further	
1375	intends the Division of Finance transfer any remaining balances	
1376	in the General Fund Restricted - Office of Rehabilitation	
1377	Transition Restricted Account (Fund 1288) into the Department	
1378	of Workforce Services - State Office of Rehabilitation line item	
1379	at the time the Office of Rehabilitation Transition Restricted	
1380	Account is repealed (July 1, 2018).	
1381	DEPARTMENT OF HUMAN SERVICES	
1382	ITEM 180 To Department of Human Services - Executive Director Operations	
1383	From General Fund	650,000
1384	Schedule of Programs:	
1385	Executive Director's Office	650,000
1386	ITEM 181 To Department of Human Services - Division of Substance Abuse	
1387	and Mental Health	
1388	From General Fund	1,204,200
1389	From General Fund, One-Time	1,109,900
1390	From General Fund Restricted - Tobacco Settlement Account	(1,204,200)
1391	Schedule of Programs:	
1392	Community Mental Health Services	200,000
1393	Mental Health Centers	20,500
1394	State Substance Abuse Services	409,900
1395	Local Substance Abuse Services	479,500
1396	ITEM 182 To Department of Human Services - Division of Services for	
1397	People with Disabilities	
1398	From General Fund	150,000
1399	From Revenue Transfers	352,800
1400	Schedule of Programs:	
1401	Community Supports Waiver	502,800
1402	ITEM 183 To Department of Human Services - Division of Child and Family	
1403	Services	

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1404	From General Fund, One-Time	100,000
1405	Schedule of Programs:	
1406	Out-of-Home Care	100,000
1407	ITEM 184 To Department of Human Services - Division of Child and Family	
1408	Services	
1409	From General Fund	17,000
1410	From General Fund, One-Time	300
1411	Schedule of Programs:	
1412	Service Delivery	9,100
1413	Child Welfare Management Information System	8,200
1414	To implement the provisions of <i>Child Welfare Amendments</i>	
1415	(Senate Bill 75, 2017 General Session).	
1416	ITEM 185 To Department of Human Services - Division of Child and Family	
1417	Services	
1418	From General Fund	70,800
1419	From General Fund, One-Time	677,700
1420	From Federal Funds	8,700
1421	From Federal Funds, One-Time	83,700
1422	Schedule of Programs:	
1423	Service Delivery	161,800
1424	Child Welfare Management Information System	679,100
1425	To implement the provisions of <i>Division of Child and</i>	
1426	<i>Family Services Appeals</i> (Senate Bill 266, 2017 General	
1427	Session).	
1428	HIGHER EDUCATION	
1429	UNIVERSITY OF UTAH	
1430	ITEM 186 To University of Utah - Education and General	
1431	From General Fund	14,500,000
1432	From General Fund, One-Time	12,000,000
1433	From Education Fund	(14,500,000)
1434	From Education Fund, One-Time	(12,000,000)
1435	The Legislature intends that the \$2,000,000 General Fund,	
1436	one-time appropriation made in Senate Bill 2, New Fiscal Year	
1437	Supplemental Appropriations Act, Item 94, be used toward the	
1438	Fiscal Year 2018 bond payment for phase 1 of the cancer	
1439	clinical research hospital facility as authorized in	
1440	63B-10-301(4).	

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1441	ITEM 187	To University of Utah - Education and General	
1442		From Education Fund	(10,300)
1443		From Dedicated Credits Revenue	(11,000)
1444		Schedule of Programs:	
1445		Education and General	(21,300)
1446		To implement the provisions of <i>Utah Communications</i>	
1447		<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1448		Session).	
1449	ITEM 188	To University of Utah - Cancer Research and Treatment	
1450		The Legislature intends that the Division of Finance	
1451		consolidate the appropriations made in House Bill 1, Higher	
1452		Education Base Budget, Item 12, and those made in Senate Bill	
1453		2, New Fiscal Year Supplemental Appropriations Act, Item 96,	
1454		in so doing, rename the "University of Utah - Health Sciences"	
1455		line item "University of Utah - Cancer Research and	
1456		Treatment."	
1457		UTAH STATE UNIVERSITY	
1458	ITEM 189	To Utah State University - Southeastern Continuing Education	
1459		Center	
1460		From Education Fund	113,000
1461		Schedule of Programs:	
1462		Southeastern Continuing Education Center	113,000
1463		WEBER STATE UNIVERSITY	
1464	ITEM 190	To Weber State University - Education and General	
1465		From Education Fund	285,000
1466		Schedule of Programs:	
1467		Education and General	285,000
1468	ITEM 191	To Weber State University - Education and General	
1469		From Education Fund	(5,300)
1470		From Dedicated Credits Revenue	(4,700)
1471		Schedule of Programs:	
1472		Education and General	(10,000)
1473		To implement the provisions of <i>Utah Communications</i>	
1474		<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1475		Session).	
1476		SOUTHERN UTAH UNIVERSITY	
1477	ITEM 192	To Southern Utah University - Education and General	

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1478	From Education Fund	50,000
1479	Schedule of Programs:	
1480	Education and General	50,000
1481	DIXIE STATE UNIVERSITY	
1482	ITEM 193 To Dixie State University - Education and General	
1483	From Education Fund	50,000
1484	Schedule of Programs:	
1485	Education and General	50,000
1486	The Legislature intends that Dixie State University use	
1487	\$100,000 ongoing appropriated to Dixie State University	
1488	Education and General in Senate Bill 2, New Fiscal Year	
1489	Supplemental Appropriations Act, Item 108 and \$50,000	
1490	ongoing appropriated in this line item for Dixie State	
1491	University to foster interest in, and develop a pipeline of	
1492	students for science, technology, engineering, and math	
1493	(STEM).	
1494	ITEM 194 To Dixie State University - Education and General	
1495	From Education Fund	(1,200)
1496	From Dedicated Credits Revenue	(1,000)
1497	Schedule of Programs:	
1498	Education and General	(2,200)
1499	To implement the provisions of <i>Utah Communications</i>	
1500	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1501	Session).	
1502	SALT LAKE COMMUNITY COLLEGE	
1503	ITEM 195 To Salt Lake Community College - Education and General	
1504	From General Fund	313,400
1505	From Education Fund	272,300
1506	From Education Fund, One-Time	250,600
1507	Schedule of Programs:	
1508	Education and General	836,300
1509	ITEM 196 To Salt Lake Community College - Education and General	
1510	From Education Fund	(1,100)
1511	From Dedicated Credits Revenue	(800)
1512	Schedule of Programs:	
1513	Education and General	(1,900)
1514	To implement the provisions of <i>Utah Communications</i>	

1515	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1516	Session).	
1517	STATE BOARD OF REGENTS	
1518	ITEM 197 To State Board of Regents - Economic Development	
1519	The Legislature intends that the funds appropriated for the	
1520	Engineering Initiative be allocated to institutions based on the	
1521	increases in graduates from engineering, computer science, and	
1522	technology degree programs since Fiscal Year 2014. The	
1523	Legislature further intends that Engineering Initiative funds	
1524	support undergraduate programs that meet workforce needs for	
1525	the highest demand occupations. Recommendations for	
1526	appropriation and follow up reporting on program success are	
1527	to be reviewed by the Business, Economic Development, and	
1528	Labor Appropriations Subcommittee and the Higher Education	
1529	Appropriations Subcommittee.	
1530	ITEM 198 To State Board of Regents - Education Excellence	
1531	From Education Fund	855,300
1532	From Education Fund, One-Time	(591,200)
1533	Schedule of Programs:	
1534	Education Excellence	264,100
1535	ITEM 199 To State Board of Regents - Education Excellence	
1536	From Education Fund, One-Time	6,500,000
1537	From Education Fund Restricted - Performance Funding Restricted Account	16,500,000
1538	From Education Fund Restricted - Perform. Funding Rest. Acct., One-Time	(16,500,000)
1539	Schedule of Programs:	
1540	Performance Funding	6,500,000
1541	To implement the provisions of <i>Higher Education</i>	
1542	<i>Performance Funding</i> (Senate Bill 117, 2017 General Session).	
1543	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1544	ITEM 200 To Utah College of Applied Technology - Ogden/Weber Applied	
1545	Technology College	
1546	From Education Fund	220,400
1547	From Education Fund, One-Time	340,600
1548	Schedule of Programs:	
1549	Ogden/Weber Applied Technology College	561,000
1550	ITEM 201 To Utah College of Applied Technology - Tooele Applied	
1551	Technology College	

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1552	From Education Fund	250,000
1553	Schedule of Programs:	
1554	Tooele Applied Technology College	250,000
1555	ITEM 202 To Utah College of Applied Technology - Uintah Basin Applied	
1556	Technology College	
1557	From Education Fund	97,300
1558	From Education Fund, One-Time	(97,300)
1559	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1560	DEPARTMENT OF NATURAL RESOURCES	
1561	ITEM 203 To Department of Natural Resources - Administration	
1562	From General Fund	35,000
1563	Schedule of Programs:	
1564	Public Information Office	35,000
1565	ITEM 204 To Department of Natural Resources - DNR Pass Through	
1566	From General Fund, One-Time	1,530,000
1567	Schedule of Programs:	
1568	DNR Pass Through	1,530,000
1569	The Legislature intends that the Department of Natural	
1570	Resources use the appropriation to satisfy any outstanding	
1571	obligations on the existing sage grouse contract. Any funds not	
1572	required for the existing contract shall be used, at the discretion	
1573	of the department and consistent with state procurement	
1574	requirements, for any renewal or extension of services relating	
1575	to the sage grouse, and for the issues of wolves, wild horses,	
1576	and other public lands issues. The Legislature also intends that	
1577	the department obtain a financial report of the expenditures of	
1578	the sage grouse contractor and make that report available to the	
1579	Executive Appropriations Committee.	
1580	ITEM 205 To Department of Natural Resources - Watershed	
1581	From General Fund	40,000
1582	Schedule of Programs:	
1583	Watershed	40,000
1584	ITEM 206 To Department of Natural Resources - Forestry, Fire and State	
1585	Lands	
1586	From General Fund	(100)
1587	From Federal Funds	(21,400)
1588	From Dedicated Credits Revenue	(34,900)

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1589	From General Fund Restricted - Sovereign Land Management	(26,800)
1590	Schedule of Programs:	
1591	Program Delivery	(83,200)
1592	To implement the provisions of <i>Utah Communications</i>	
1593	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1594	Session).	
1595	ITEM 207 To Department of Natural Resources - Wildlife Resources	
1596	From General Fund	(508,200)
1597	Schedule of Programs:	
1598	Director's Office	141,800
1599	Habitat Section	(650,000)
1600	ITEM 208 To Department of Natural Resources - Wildlife Resources	
1601	From General Fund	(18,700)
1602	From Federal Funds	(1,900)
1603	From General Fund Restricted - Wildlife Resources	(49,700)
1604	Schedule of Programs:	
1605	Law Enforcement	(70,300)
1606	To implement the provisions of <i>Utah Communications</i>	
1607	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1608	Session).	
1609	ITEM 209 To Department of Natural Resources - Wildlife Resources	
1610	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1611	Account	25,000
1612	Schedule of Programs:	
1613	Conservation Outreach	25,000
1614	To implement the provisions of <i>Second Amendment Special</i>	
1615	<i>License Plates</i> (Senate Bill 245, 2017 General Session).	
1616	ITEM 210 To Department of Natural Resources - Parks and Recreation	
1617	From General Fund Restricted - State Park Fees, One-Time	10,000
1618	Schedule of Programs:	
1619	Executive Management	10,000
1620	To implement the provisions of <i>Native American Remains</i>	
1621	<i>Repatriation</i> (House Bill 394, 2017 General Session).	
1622	ITEM 211 To Department of Natural Resources - Parks and Recreation	
1623	From General Fund	(2,600)
1624	From Dedicated Credits Revenue	(1,500)
1625	From General Fund Restricted - Boating	(12,400)

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1626	From General Fund Restricted - Off-highway Vehicle	(17,200)
1627	From General Fund Restricted - State Park Fees	(28,200)
1628	Schedule of Programs:	
1629	Support Services	(61,900)
1630	To implement the provisions of <i>Utah Communications</i>	
1631	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1632	Session).	
1633	ITEM 212 To Department of Natural Resources - Utah Geological Survey	
1634	From General Fund	(1,100)
1635	From Dedicated Credits Revenue	(100)
1636	From General Fund Restricted - Mineral Lease	(500)
1637	Schedule of Programs:	
1638	Administration	(1,700)
1639	To implement the provisions of <i>Utah Communications</i>	
1640	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1641	Session).	
1642	ITEM 213 To Department of Natural Resources - Water Resources	
1643	From General Fund	805,000
1644	From General Fund, One-Time	100,000
1645	Schedule of Programs:	
1646	Planning	805,000
1647	Construction	100,000
1648	ITEM 214 To Department of Natural Resources - Water Rights	
1649	From General Fund	55,000
1650	Schedule of Programs:	
1651	Administration	55,000
1652	ITEM 215 To Department of Natural Resources - Water Rights	
1653	From Dedicated Credits Revenue	1,895,600
1654	From Dedicated Credits Revenue, One-Time	(168,100)
1655	Schedule of Programs:	
1656	Adjudication	1,727,500
1657	To implement the provisions of <i>Natural Resources</i>	
1658	<i>Modifications</i> (Senate Bill 113, 2017 General Session).	
1659	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1660	ITEM 216 To Department of Environmental Quality - Executive Director's	
1661	Office	
1662	Notwithstanding the Radioactive Waste Disposal Annual	

1663	fee in Senate Bill 8 under "Radioactive Waste Disposal	
1664	(licenses specifically authorizing the receipt of waste	
1665	radioactive material from other persons for the purpose of	
1666	commercial disposal by land by the licensee)" with an annual	
1667	fee of \$2,099,200, the Legislature intends to reduce the	
1668	Radioactive Waste Disposal Annual fee from \$2,099,200 to	
1669	\$1,982,000 for Fiscal Year 2018 and that \$117,200 of the	
1670	Fiscal Year 2017 nonlapsing balance from the Executive	
1671	Directors Office be used to reimburse the Division of Waste	
1672	Management and Radiation Control for the reduction in	
1673	revenue from the fee.	
1674	ITEM 217 To Department of Environmental Quality - Air Quality	
1675	From General Fund	169,000
1676	From General Fund, One-Time	1,500,000
1677	Schedule of Programs:	
1678	Air Quality	1,669,000
1679	ITEM 218 To Department of Environmental Quality - Air Quality	
1680	From General Fund	30,300
1681	Schedule of Programs:	
1682	Air Quality	30,300
1683	To implement the provisions of <i>Air Quality Policy Advisory</i>	
1684	<i>Board</i> (House Bill 392, 2017 General Session).	
1685	ITEM 219 To Department of Environmental Quality - Environmental	
1686	Response and Remediation	
1687	From General Fund	(300)
1688	From Federal Funds	(1,700)
1689	From Dedicated Credits Revenue	(300)
1690	From Petroleum Storage Tank Trust Fund	(700)
1691	From General Fund Restricted - Voluntary Cleanup	(300)
1692	Schedule of Programs:	
1693	Environmental Response and Remediation	(3,300)
1694	To implement the provisions of <i>Utah Communications</i>	
1695	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1696	Session).	
1697	ITEM 220 To Department of Environmental Quality - Waste Management	
1698	and Radiation Control	
1699	From General Fund, One-Time	117,200

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1700	Schedule of Programs:	
1701	Waste Management and Radiation Control	117,200
1702	ITEM 221 To Department of Environmental Quality - Waste Management	
1703	and Radiation Control	
1704	From General Fund Restricted - Environmental Quality	(3,500)
1705	Schedule of Programs:	
1706	Waste Management and Radiation Control	(3,500)
1707	To implement the provisions of <i>Radioactive and</i>	
1708	<i>Hazardous Waste Account Amendments</i> (House Bill 296, 2017	
1709	General Session).	
1710	PUBLIC LANDS POLICY COORDINATING OFFICE	
1711	ITEM 222 To Public Lands Policy Coordinating Office	
1712	From General Fund	200,000
1713	Schedule of Programs:	
1714	Public Lands Policy Coordinating Office	200,000
1715	The Legislature intends that the appropriation of \$300,000	
1716	to the Constitutional Defense Restricted Account in Senate Bill	
1717	2, item 178 be used for settlement of disputed lands in	
1718	Duchesne County	
1719	GOVERNOR'S OFFICE	
1720	ITEM 223 To Governor's Office - Office of Energy Development	
1721	From General Fund	133,700
1722	From General Fund, One-Time	50,000
1723	Schedule of Programs:	
1724	Office of Energy Development	183,700
1725	ITEM 224 To Governor's Office - Office of Energy Development	
1726	From General Fund	1,000
1727	From General Fund, One-Time	2,500
1728	Schedule of Programs:	
1729	Office of Energy Development	3,500
1730	To implement the provisions of <i>Manufacturing</i>	
1731	<i>Amendments</i> (Senate Bill 197, 2017 General Session).	
1732	ITEM 225 To Governor's Office - Office of Energy Development	
1733	From General Fund, One-Time	96,500
1734	From Federal Funds, One-Time	(96,500)
1735	From Dedicated Credits Revenue, One-Time	109,400
1736	Schedule of Programs:	

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1737	Office of Energy Development	109,400
1738	To implement the provisions of <i>Energy Amendments</i>	
1739	(Senate Bill 253, 2017 General Session).	
1740	DEPARTMENT OF AGRICULTURE AND FOOD	
1741	ITEM 226 To Department of Agriculture and Food - Administration	
1742	From General Fund, One-Time	22,300
1743	Schedule of Programs:	
1744	General Administration	22,300
1745	To implement the provisions of <i>Direct Food Sales</i>	
1746	<i>Amendments</i> (House Bill 58, 2017 General Session).	
1747	ITEM 227 To Department of Agriculture and Food - Administration	
1748	From General Fund	22,800
1749	Schedule of Programs:	
1750	General Administration	22,800
1751	To implement the provisions of <i>Local Food Advisory</i>	
1752	<i>Council</i> (House Bill 121, 2017 General Session).	
1753	ITEM 228 To Department of Agriculture and Food - Animal Health	
1754	From General Fund	(1,700)
1755	From General Fund Restricted - Livestock Brand	(3,000)
1756	Schedule of Programs:	
1757	Brand Inspection	(4,700)
1758	To implement the provisions of <i>Utah Communications</i>	
1759	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1760	Session).	
1761	ITEM 229 To Department of Agriculture and Food - Utah State Fair	
1762	Corporation	
1763	From General Fund, One-Time	500,000
1764	Schedule of Programs:	
1765	State Fair Corporation	500,000
1766	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1767	ITEM 230 To School and Institutional Trust Lands Administration	
1768	From Land Grant Management Fund	4,900
1769	From Land Grant Management Fund, One-Time	700
1770	Schedule of Programs:	
1771	Administration	5,600
1772	ITEM 231 To School and Institutional Trust Lands Administration - Land	
1773	Stewardship and Restoration	

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1774	From Land Grant Management Fund	(4,900)
1775	From Land Grant Management Fund, One-Time	(700)
1776	Schedule of Programs:	
1777	Land Stewardship and Restoration	(5,600)
1778	PUBLIC EDUCATION	
1779	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
1780	ITEM 232 To State Board of Education - Minimum School Program - Basic	
1781	School Program	
1782	From Uniform School Fund	4,500,000
1783	From Uniform School Fund, One-Time	3,500,000
1784	From Education Fund	(4,500,000)
1785	From Education Fund, One-Time	(3,500,000)
1786	ITEM 233 To State Board of Education - Minimum School Program - Related	
1787	to Basic School Programs	
1788	From Education Fund	55,700
1789	Schedule of Programs:	
1790	Early Graduation from Competency-Based Education	55,700
1791	To implement the provisions of <i>Competency-based</i>	
1792	<i>Education Funding</i> (Senate Bill 34, 2017 General Session).	
1793	STATE BOARD OF EDUCATION	
1794	ITEM 234 To State Board of Education - State Administrative Office	
1795	From Education Fund, One-Time	450,000
1796	Schedule of Programs:	
1797	Assessment and Accountability	(140,600)
1798	Educational Equity	(166,100)
1799	Board and Administration	(9,046,100)
1800	Business Services	(1,339,200)
1801	Career and Technical Education	(2,583,100)
1802	District Computer Services	(6,428,100)
1803	Policy and Communication	1,276,100
1804	Federal Elementary and Secondary Education Act	(112,933,600)
1805	Law and Legislation	(47,700)
1806	Public Relations	(162,500)
1807	Special Education	178,100
1808	Teaching and Learning	(213,600)
1809	Student Achievement	251,500
1810	Statewide Online Education Program	(49,000)

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1811	Indirect Cost Pool	6,222,600
1812	Data and Statistics	2,067,000
1813	Student Advocacy Services	116,801,800
1814	Financial Operations	2,771,900
1815	Information Technology	3,990,600
1816	The Legislature intends that the State Board of Education	
1817	use \$2,642,000 ongoing Education Fund appropriated to the	
1818	State Board of Education - State Administrative Office in	
1819	Public Education Budget Amendments (House Bill 2, 2017	
1820	General Session) to implement the provisions of Student	
1821	Assessment and School Accountability Amendments (Senate	
1822	Bill 220, 2017 General Session).	
1823	The Legislature intends that the State Board of Education	
1824	use \$125,000 ongoing Education Fund appropriated to the State	
1825	Board of Education - State Administrative Office in Public	
1826	Education Budget Amendments (House Bill 2, 2017 General	
1827	Session) to implement the provisions of Suicide Prevention	
1828	Programs (House Bill 346, 2017 General Session).	
1829	The Legislature intends that the State Board of Education	
1830	use \$50,000 one-time of the funds appropriated in this line item	
1831	for the Utah Anti-Bullying Coalition.	
1832	ITEM 235 To State Board of Education - State Administrative Office	
1833	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
1834	Account	1,750,000
1835	Schedule of Programs:	
1836	Teaching and Learning	1,750,000
1837	To implement the provisions of <i>Alcohol Amendments</i>	
1838	(House Bill 442, 2017 General Session).	
1839	ITEM 236 To State Board of Education - State Administrative Office	
1840	From Education Fund	11,200
1841	From Education Fund, One-Time	30,000
1842	Schedule of Programs:	
1843	Special Education	41,200
1844	To implement the provisions of <i>Students with Disabilities</i>	
1845	<i>Accommodations Funding</i> (Senate Bill 61, 2017 General	
1846	Session).	
1847	ITEM 237 To State Board of Education - State Administrative Office	

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1848	From Education Fund	(5,900)
1849	Schedule of Programs:	
1850	Board and Administration	(5,900)
1851	To implement the provisions of <i>Education Reporting</i>	
1852	<i>Amendments</i> (Senate Bill 186, 2017 General Session).	
1853	ITEM 238 To State Board of Education - Initiative Programs	
1854	From Education Fund, One-Time	350,000
1855	Schedule of Programs:	
1856	Contracts and Grants	350,000
1857	The Legislature intends that the State Board of Education	
1858	develop remedial targets and probation guidelines to assist	
1859	schools in increasing usage fidelity in implementing the Early	
1860	Intervention - K-3 Reading Program appropriated in Public	
1861	Education Base Budget Amendments (Senate Bill 1, 2017	
1862	General Session) and Public Education Budget Amendments	
1863	(House Bill 2, 2017 General Session).	
1864	ITEM 239 To State Board of Education - Educator Licensing	
1865	From Professional Practices Restricted Subfund	(1,000)
1866	Schedule of Programs:	
1867	Educator Licensing	(1,000)
1868	To implement the provisions of <i>Education Reporting</i>	
1869	<i>Amendments</i> (Senate Bill 186, 2017 General Session).	
1870	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
1871	ITEM 240 To School and Institutional Trust Fund Office	
1872	From School and Institutional Trust Fund Management Account	(200)
1873	Schedule of Programs:	
1874	School and Institutional Trust Fund Office	(200)
1875	To implement the provisions of <i>School and Institutional</i>	
1876	<i>Trust Fund Amendments</i> (House Bill 166, 2017 General	
1877	Session).	
1878	RETIREMENT AND INDEPENDENT ENTITIES	
1879	UTAH EDUCATION AND TELEHEALTH NETWORK	
1880	ITEM 241 To Utah Education and Telehealth Network	
1881	From Education Fund	(800)
1882	From Federal Funds	(600)
1883	Schedule of Programs:	
1884	Administration	(1,400)

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1885	To implement the provisions of <i>Utah Communications</i>	
1886	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
1887	Session).	
1888	EXECUTIVE APPROPRIATIONS	
1889	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
1890	ITEM 242 To Department of Veterans' and Military Affairs - Veterans' and	
1891	Military Affairs	
1892	From General Fund, One-Time	175,000
1893	Schedule of Programs:	
1894	Administration	175,000
1895	ITEM 243 To Department of Veterans' and Military Affairs - Veterans' and	
1896	Military Affairs	
1897	From General Fund	600
1898	From Federal Funds	200
1899	Schedule of Programs:	
1900	Administration	800
1901	To implement the provisions of <i>Veterans' and Military</i>	
1902	<i>Affairs Commission Amendments</i> (Senate Bill 10, 2017 General	
1903	Session).	
1904	LEGISLATURE	
1905	ITEM 244 To Legislature - Senate	
1906	From General Fund	3,100
1907	Schedule of Programs:	
1908	Administration	3,100
1909	To implement the provisions of <i>Air Quality Policy Advisory</i>	
1910	<i>Board</i> (House Bill 392, 2017 General Session).	
1911	ITEM 245 To Legislature - Senate	
1912	From General Fund	3,000
1913	Schedule of Programs:	
1914	Administration	3,000
1915	To implement the provisions of <i>Joint Resolution</i>	
1916	<i>Authorizing Pay of In-session Employees</i> (House Joint	
1917	Resolution 10, 2017 General Session).	
1918	ITEM 246 To Legislature - Senate	
1919	From General Fund, One-Time	1,600
1920	Schedule of Programs:	
1921	Administration	1,600

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1922		To implement the provisions of <i>Statewide Crisis Line</i>	
1923		(Senate Bill 37, 2017 General Session).	
1924	ITEM 247	To Legislature - Senate	
1925		From General Fund, One-Time	6,200
1926		Schedule of Programs:	
1927		Administration	6,200
1928		To implement the provisions of <i>Public Transit and</i>	
1929		<i>Transportation Governance Amendments</i> (Senate Bill 174,	
1930		2017 General Session).	
1931	ITEM 248	To Legislature - House of Representatives	
1932		From General Fund	4,700
1933		Schedule of Programs:	
1934		Administration	4,700
1935		To implement the provisions of <i>Air Quality Policy Advisory</i>	
1936		<i>Board</i> (House Bill 392, 2017 General Session).	
1937	ITEM 249	To Legislature - House of Representatives	
1938		From General Fund	3,600
1939		Schedule of Programs:	
1940		Administration	3,600
1941		To implement the provisions of <i>Joint Resolution</i>	
1942		<i>Authorizing Pay of In-session Employees</i> (House Joint	
1943		Resolution 10, 2017 General Session).	
1944	ITEM 250	To Legislature - House of Representatives	
1945		From General Fund, One-Time	1,600
1946		Schedule of Programs:	
1947		Administration	1,600
1948		To implement the provisions of <i>Statewide Crisis Line</i>	
1949		(Senate Bill 37, 2017 General Session).	
1950	ITEM 251	To Legislature - House of Representatives	
1951		From General Fund, One-Time	6,200
1952		Schedule of Programs:	
1953		Administration	6,200
1954		To implement the provisions of <i>Public Transit and</i>	
1955		<i>Transportation Governance Amendments</i> (Senate Bill 174,	
1956		2017 General Session).	
1957	ITEM 252	To Legislature - Office of Legislative Research and General	
1958		Counsel	

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1959	From General Fund, One-Time	24,300
1960	Schedule of Programs:	
1961	Administration	24,300
1962	To implement the provisions of <i>Public Transit and</i>	
1963	<i>Transportation Governance Amendments</i> (Senate Bill 174,	
1964	2017 General Session).	
1965	ITEM 253 To Legislature - Office of the Legislative Fiscal Analyst	
1966	The Legislature intends that, when preparing the Fiscal	
1967	Year 2019 base budget bills, the Legislative Fiscal Analyst	
1968	shall include \$9,000,000 one-time from the General Fund in the	
1969	Employability to Careers Program Restricted Account and	
1970	\$9,000,000 one-time from the Employability to Careers	
1971	Program Restricted Account in the Governors Office of	
1972	Management and Budget line item and (\$9,000,000) one-time	
1973	from the General Fund in the Capital Development - Higher	
1974	Education line item.	
1975	The Legislature intends that, when preparing the Fiscal	
1976	Year 2019 base budget and compensation bills, the Legislative	
1977	Fiscal Analyst shall include in the base budget bills \$1,158,200	
1978	ongoing from the General and Education Funds to replace	
1979	one-time compensation appropriations of the same amount	
1980	made in the Fiscal Year 2018 budget.	
1981	The Legislature intends that, when preparing the Fiscal	
1982	Year 2019 base budget and compensation bills, the Legislative	
1983	Fiscal Analyst shall include in the compensation bill a 75%	
1984	General Fund-Education Fund / 25% Dedicated Credits mix for	
1985	each Education and General line item and other instructional	
1986	line items containing General Fund, Education Fund, and	
1987	Dedicated Credits, with the exception that the Salt Lake	
1988	Community College School of Applied Technology line item	
1989	shall include 100% General Fund-Education Fund. The	
1990	Legislature also intends that the Legislative Fiscal Analyst shall	
1991	include in the compensation bill for the Utah College of	
1992	Applied Technology 100% General Fund-Education Fund.	
1993	ITEM 254 To Legislature - Office of the Legislative Fiscal Analyst	
1994	From General Fund	4,800
1995	Schedule of Programs:	

1996	Administration and Research	4,800
1997	To implement the provisions of <i>Budgeting Revisions</i>	
1998	(Senate Bill 209, 2017 General Session).	
1999	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
2000	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
2001	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
2002	the recipient funds or accounts may be made without further legislative action according to a fund or	
2003	account's applicable authorizing statute.	
2004	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2005	DEPARTMENT OF PUBLIC SAFETY	
2006	ITEM 255 To Department of Public Safety - Alcoholic Beverage Control Act	
2007	Enforcement Fund	
2008	From Dedicated Credits Revenue	12,500
2009	Schedule of Programs:	
2010	Alcoholic Beverage Control Act Enforcement Fund	12,500
2011	To implement the provisions of <i>Alcohol Amendments</i>	
2012	(House Bill 442, 2017 General Session).	
2013	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2014	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2015	ITEM 256 To Governor's Office of Economic Development - Outdoor	
2016	Recreation Infrastructure Account	
2017	From Dedicated Credits Revenue	4,958,100
2018	From Dedicated Credits Revenue, One-Time	(730,300)
2019	Schedule of Programs:	
2020	Outdoor Recreation Infrastructure Account	4,227,800
2021	PUBLIC SERVICE COMMISSION	
2022	ITEM 257 To Public Service Commission - Universal Telecommunications	
2023	Support Fund	
2024	From Universal Public Telecommunications Service Support Fund	1,100,000
2025	Schedule of Programs:	
2026	Universal Telecom Service Fund	1,100,000
2027	To implement the provisions of <i>Universal Service Fund</i>	
2028	<i>Amendments</i> (Senate Bill 130, 2017 General Session).	
2029	SOCIAL SERVICES	
2030	DEPARTMENT OF HEALTH	
2031	ITEM 258 To Department of Health - Medicaid Expansion Fund	
2032	From General Fund, One-Time	(3,409,900)

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2033	Schedule of Programs:	
2034	Medicaid Expansion Fund	(3,409,900)
2035	ITEM 259 To Department of Health - Nursing Care Facilities Provider	
2036	Assessment Fund	
2037	From Dedicated Credits Revenue	31,855,200
2038	Schedule of Programs:	
2039	Nursing Care Facilities Provider Assessment Fund	31,855,200
2040	To implement the provisions of <i>Nursing Care Facility</i>	
2041	<i>Amendments</i> (House Bill 113, 2017 General Session).	
2042	PUBLIC EDUCATION	
2043	STATE BOARD OF EDUCATION	
2044	ITEM 260 To State Board of Education - Hospitality and Tourism	
2045	Management Education Account	
2046	From Dedicated Credits Revenue	316,500
2047	From Dedicated Credits Revenue, One-Time	(46,600)
2048	Schedule of Programs:	
2049	Hospitality and Tourism Management Education Account	269,900
2050	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
2051	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
2052	Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition	
2053	amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,	
2054	and other charges. Where applicable, the Legislature authorizes the State Division of Finance to	
2055	transfer amounts among funds and accounts as indicated.	
2056	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2057	UTAH DEPARTMENT OF CORRECTIONS	
2058	ITEM 261 To Utah Department of Corrections - Utah Correctional Industries	
2059	From Dedicated Credits Revenue	(18,300)
2060	Schedule of Programs:	
2061	Utah Correctional Industries	(18,300)
2062	To implement the provisions of <i>Utah Communications</i>	
2063	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
2064	Session).	
2065	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2066	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2067	ITEM 262 To Department of Administrative Services Internal Service Funds -	
2068	Risk Management	
2069	From Dedicated Credits Revenue	25,000

2070	Schedule of Programs:	
2071	Risk Management - Liability	25,000
2072	To implement the provisions of <i>Excess Damages Claims</i>	
2073	(Senate Bill 98, 2017 General Session).	
2074	ITEM 263 To Department of Administrative Services Internal Service Funds -	
2075	Division of Facilities Construction and Management - Facilities Management	
2076	From Dedicated Credits Revenue	(38,200)
2077	Schedule of Programs:	
2078	ISF - Facilities Management	(38,200)
2079	To implement the provisions of <i>Utah Communications</i>	
2080	<i>Authority Amendments</i> (Senate Bill 198, 2017 General	
2081	Session).	
2082	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2083	ITEM 264 To Department of Technology Services Internal Service Funds -	
2084	Enterprise Technology Division	
2085	From Technology Services Internal Service Fund	150,200
2086	Schedule of Programs:	
2087	ISF - Enterprise Technology Division	150,200
2088	To implement the provisions of <i>Emergency Telephone</i>	
2089	<i>Service Amendments</i> (Senate Bill 14, 2017 General Session).	
2090	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
2091	the State Division of Finance to transfer the following amounts among the following funds or	
2092	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
2093	elsewhere in an appropriations act.	
2094	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2095	ITEM 265 To General Fund Restricted - Indigent Defense Resources Account	
2096	From General Fund	16,200
2097	From General Fund, One-Time	2,500
2098	Schedule of Programs:	
2099	Indigent Defense Resources Account	18,700
2100	ITEM 266 To General Fund Restricted - Indigent Defense Resources Account	
2101	From General Fund	155,500
2102	From General Fund, One-Time	2,200
2103	Schedule of Programs:	
2104	Indigent Defense Resources Account	157,700
2105	To implement the provisions of <i>Indigent Defense</i>	
2106	<i>Commission Amendments</i> (Senate Bill 134, 2017 General	

2107	Session).	
2108	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2109	ITEM 267 To General Fund Restricted - Rural Health Care Facilities Fund	
2110	From General Fund	100
2111	Schedule of Programs:	
2112	GFR - Rural Health Care Facilities Fund	100
2113	HIGHER EDUCATION	
2114	ITEM 268 To Performance Funding Restricted Account	
2115	From Education Fund	16,500,000
2116	From Education Fund, One-Time	(16,500,000)
2117	To implement the provisions of <i>Higher Education</i>	
2118	<i>Performance Funding</i> (Senate Bill 117, 2017 General Session).	
2119	PUBLIC EDUCATION	
2120	ITEM 269 To Underage Drinking Prevention Program Restricted Account	
2121	From Liquor Control Fund	1,750,000
2122	Schedule of Programs:	
2123	Underage Drinking Prevention Program Restricted Account	1,750,000
2124	To implement the provisions of <i>Alcohol Amendments</i>	
2125	(House Bill 442, 2017 General Session).	

Section 3. **FY 2018 Appropriations Limit Formula.**

The state appropriations limit for a given fiscal year, FY, shall be calculated by

$AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

(a)
$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$$

(b)
$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1988}} \times Inflate_{Base}$$

(c)
$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$$

(d)
$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right]; \text{ and}$$

(e) as used in the state appropriations limit formula:

(i) *i* is a variable representing a given fiscal year;

2135 (ii) $Adjust_i$ is the net adjustments to the state appropriations limit for a given fiscal year due
 2136 to program or service adjustments, as required under Section 63J-3-203;

2137 (iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General
 2138 Fund and non-Uniform School fund in fiscal year 1985;

2139 (iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;

2140 (v) $GNP Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
 2141 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 2142 States Federal Reserve by January 31 of each year;

2143 (vi) $GNP Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
 2144 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
 2145 Price Deflator from the vintage series published by the United States Department of Commerce on
 2146 January 26, 1990;

2147 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 2148 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 2149 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 2150 adjusted to a 1989 basis;

2151 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
 2152 year 1985; and

2153 (ix) Pop_{i-2} is:

2154 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as
 2155 estimated by the United States Census Bureau by January 31 of each year; or

2156 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
 2157 determined by the Governor's Office of Management and Budget, estimated by adjusting an available
 2158 April 1 decennial census count or by adjusting a fiscal year population estimate available from the
 2159 United States Census Bureau.

2160 Section 4. **Effective Date.**

2161 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 2162 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 2163 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 2164 the date of override. Sections 2 and 3 of this bill take effect on July 1, 2017.