

**CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2020 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Jerry W. Stevenson**

House Sponsor: Bradley G. Last

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of higher education and certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates \$657,616,300 in operating and capital budgets for fiscal year 2020, including:

- ▶ (\$36,967,000) from the General Fund;
- ▶ \$155,892,300 from the Education Fund; and
- ▶ \$538,691,000 from various sources as detailed in this bill.

This bill appropriates \$2,600 in expendable funds and accounts for fiscal year 2020, including:

- ▶ \$212,300 from the General Fund; and
- ▶ (\$209,700) from various sources as detailed in this bill.

This bill appropriates \$15,472,900 in business-like activities for fiscal year 2020.

This bill appropriates (\$37,900) in restricted fund and account transfers for fiscal year 2020.

This bill appropriates \$5,338,700 in transfers to unrestricted funds for fiscal year 2020.

This bill appropriates \$4,800 in fiduciary funds for fiscal year 2020.

This bill appropriates \$1,475,000 in capital project funds for fiscal year 2020.

**Other Special Clauses:**

This bill takes effect immediately.

**Utah Code Sections Affected:**

## 35 ENACTS UNCODIFIED MATERIAL

36

37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the  
 39 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts  
 40 otherwise appropriated for fiscal year 2020.

41 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 42 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 43 money from the funds or accounts indicated for the use and support of the government of the state of  
 44 Utah.

45 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

46 ATTORNEY GENERAL

47 ITEM 1 To Attorney General

48 From Federal Funds, One-Time 260,500

49 From Dedicated Credits Revenue, One-Time 1,357,700

50 Schedule of Programs:

51 Child Protection 1,357,700

52 Criminal Prosecution 260,500

53 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 54 intends that appropriations of up to \$3,000,000 to the Attorney  
 55 General's Office provided for in Item 49 of Chapter 9 Laws of  
 56 Utah 2019 not lapse at the close of Fiscal Year 2020. The use  
 57 of any unused funds is limited to purchase of computer  
 58 hardware and software, specific program  
 59 development/operation, pass-thru funds appropriated by the  
 60 Legislature and other one-time operational and capital  
 61 expenses.

62 The Legislature intends that the Attorney General's Office,  
 63 Criminal Department, may purchase up to six (6) additional  
 64 vehicles with department funds in Fiscal Year 2020 or Fiscal  
 65 Year 2021.

66 ITEM 2 To Attorney General - Children's Justice Centers

67 From Federal Funds, One-Time 207,500

68 Schedule of Programs:

69 Children's Justice Centers 207,500

70 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 71 intends that appropriations of up to \$450,000 provided for

72 contract expense in Item 50 of Chapter 9 Laws of Utah 2019  
 73 not lapse at the close of Fiscal Year 2020. The use of any  
 74 unused funds is limited to costs passed-thru to operate the local  
 75 CJC's or for one-time operational expenses.

76 ITEM 3 To Attorney General - Contract Attorneys

77 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 78 intends that appropriations of up to \$60,000 provided for  
 79 contract expense in Item 51 of Chapter Laws of Utah 2019 not  
 80 lapse at the close of Fiscal Year 2020. The use of any unused  
 81 funds is limited to professional services for attorneys under  
 82 contract with the Office of the Attorney General and other  
 83 litigation expenses.

84 ITEM 4 To Attorney General - Prosecution Council

85 Under Section 63-J-1-603 of the Utah Code, the Legislature  
 86 intends that appropriations of up to \$150,000 provided for  
 87 contract expense in Item 52 of Chapter 9 Laws of Utah 2019  
 88 not lapse at the close of Fiscal Year 2020. The use of any  
 89 unused funds is limited to expense associated with providing  
 90 training and technical assistance to prosecutors. Funds set aside  
 91 for training commitments and other agreements may cross  
 92 fiscal years; thus, nonlapsing authority is requested to meet  
 93 financial commitments.

94 ITEM 5 To Attorney General - State Settlement Agreements

95 From General Fund, One-Time 500,000

96 Schedule of Programs:

97 State Settlement Agreements 500,000

98 BOARD OF PARDONS AND PAROLE

99 ITEM 6 To Board of Pardons and Parole

100 From General Fund, One-Time 449,000

101 Schedule of Programs:

102 Board of Pardons and Parole 449,000

103 Under Section 63J-1-603 of the Utah Code, the Legislature  
 104 intends that appropriations of up to \$800,000 provided for the  
 105 Board of Pardons and Parole in Item 53 of Chapter 9 Laws of  
 106 Utah 2019 not lapse at the close of Fiscal Year 2020. The use  
 107 of any non-lapsing funds shall be limited to capital  
 108 improvements, computer equipment/electronic records

109	development, and employee training.	
110	UTAH DEPARTMENT OF CORRECTIONS	
111	ITEM 7 To Utah Department of Corrections - Programs and Operations	
112	From General Fund, One-Time	750,000
113	From Federal Funds, One-Time	550,900
114	From Dedicated Credits Revenue, One-Time	50,000
115	From Revenue Transfers, One-Time	234,100
116	Schedule of Programs:	
117	Adult Probation and Parole Programs	750,000
118	Prison Operations Administration	835,000
119	Under Section 63J-1-603 of the Utah Code, the Legislature	
120	intends that the appropriations of up to \$10,000,000 for the	
121	Utah Department of Corrections - Programs and Operations in	
122	item 54 of chapter 9, Laws of Utah 2019 not lapse at the close	
123	of Fiscal Year 2020. The use of any nonlapsing funds shall be	
124	limited to the following items: stab & ballistic vests, uniforms,	
125	radio supplies & equipment, authorized vehicle purchases,	
126	inmate support & food costs, inmate programming, firearms &	
127	ammunition, computer equipment/software & support,	
128	equipment & supplies, employee training & development,	
129	building & office remodeling, furniture, and special projects.	
130	The Legislature intends that, if the Department of	
131	Corrections is able to reallocate resources internally to fund	
132	additional Adult Probation & Parole Agents, for every two	
133	agents hired, the Legislature grants the authority to purchase	
134	one vehicle with Department funds for FY 2020 and FY 2021.	
135	ITEM 8 To Utah Department of Corrections - Department Medical Services	
136	From General Fund, One-Time	2,659,000
137	Schedule of Programs:	
138	Medical Services	2,659,000
139	Under Section 63J-1-603 of the Utah Code, the Legislature	
140	intends that the appropriations of up to \$2,000,000 for the Utah	
141	Department of Corrections - Medical Services in item 55 of	
142	chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal	
143	Year 2020. The use of any nonlapsing funds shall be limited to	
144	purchase pharmaceuticals, medical supplies & equipment,	
145	computer equipment/software, and employee training &	

146 development.

147 ITEM 9 To Utah Department of Corrections - Jail Contracting

148 From General Fund, One-Time (1,800,000)

149 Schedule of Programs:

150 Jail Contracting (1,800,000)

151 Under Section 63J-1-603 of the Utah Code, the Legislature

152 intends that the appropriations of up to \$5,000,000 for the Utah

153 Department of Corrections - Jail Contracting in item 56 of

154 chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal

155 Year 2020. The use of any nonlapsing funds shall be limited to

156 housing inmates, and treatment programming for inmates

157 housed at the county jails.

158 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

159 ITEM 10 To Judicial Council/State Court Administrator - Administration

160 From Federal Funds, One-Time (46,400)

161 Schedule of Programs:

162 Grants Program (46,400)

163 To Judicial Council/State Court Administrator -

164 Administration Under Section 63J-1-603(3) of the Utah Code,

165 the Legislature intends that appropriations of up to \$2,500,000

166 provided to the Judicial Council/State Court Administrator -

167 Administration in Laws of Utah 2019 Chapter 9, Item 57 and in

168 Chapter 359, Item 7 and in Chapter 508, Items 75 and Items 78

169 through 92 shall not lapse at the close of Fiscal Year 2020. The

170 use of any unused funds is limited to market comparability

171 salary adjustments and career track advancement; employee

172 retention, training, education assistance, and incentives;

173 translation and interpreter services; IT programming and

174 contracted support; computer equipment and software; courts

175 security; special projects and studies; temporary employees

176 (law clerks); trial court program support and senior judge

177 assistance; grant match; and purchase of Utah code and rules

178 for judges.

179 Under Section 63J-1-603 of the Utah Code, the Legislature

180 intends that any unspent funds donated or paid to the juvenile

181 court by private sources for the purpose of compensatory

182 service programs shall not lapse at the close of Fiscal Year

183 2020. Unused funds are to be used to benefit the community  
184 through juvenile community service programs such as graffiti  
185 removal and community service.

186 Under Sections 63J-1-603 and 63J-1-602.1(66) of the Utah  
187 Code, the Legislature intends that any unspent funds remaining  
188 in the Law Library (Budget Line BAAA, Appropriation Code  
189 BAB) shall not lapse at the close of Fiscal Year 2020. Unused  
190 funds are to be used to supplement the costs of the Courts  
191 Self-help Center.

192 ITEM 11 To Judicial Council/State Court Administrator - Contracts and  
193 Leases

194 Under Section 63J-1-603 of the Utah Code, the Legislature  
195 intends that appropriations of up to \$500,000 provided to the  
196 Judicial Council/State Court Administrator-Contracts and  
197 Leases in Laws of Utah 2019 Chapter 9, Item 58 and in Chapter  
198 359, Item 8 shall not lapse at the close of Fiscal Year 2020. The  
199 use of any non-lapsing funds is limited to lease cost increases,  
200 contractual obligations and support.

201 ITEM 12 To Judicial Council/State Court Administrator - Grand Jury

202 Under Section 63J-1-603 of the Utah Code, the Legislature  
203 intends that the appropriations of up to \$800 provided to the  
204 Judicial Council/State Court Administrator-Grand Jury in Laws  
205 of Utah 2019 Chapter 9, Item 59 shall not lapse at the close of  
206 Fiscal Year 2020. The use of any non-lapsing funds is limited  
207 to expenses related to the grand jury.

208 ITEM 13 To Judicial Council/State Court Administrator - Guardian ad Litem

209 Under Section 63J-1-603 of the Utah Code, the Legislature  
210 intends that appropriations of up to \$500,000 provided to the  
211 Judicial Council/State Court Administrator-Guardian ad Litem  
212 in Laws of Utah 2019 Chapter 9, Item 60 and in Chapter 359,  
213 Item 9 shall not lapse at the close of Fiscal Year 2020. The use  
214 of any non-lapsing funds is limited to employee training,  
215 development, and incentives; computer equipment and  
216 software, special projects and studies, and temporary  
217 employees.

218 ITEM 14 To Judicial Council/State Court Administrator - Jury and Witness  
219 Fees

220 Under Section 63J-1-603 of the Utah Code, the Legislature  
 221 intends that the appropriations of up to \$1,000,000 provided to  
 222 the Judicial Council/State Court Administrator-Juror, Witness,  
 223 Interpreter in Laws of Utah 2019 Chapter 9, Item 61 and in  
 224 Chapter 359, Item 10 shall not lapse at the close of Fiscal Year  
 225 2020. The use of any non-lapsing funds is limited to expenses  
 226 for jury, witness fees and interpretation services.

227 GOVERNORS OFFICE

228 ITEM 15 To Governors Office - CCJJ - Child Welfare Parental Defense

229 Under section 63J-1-603 of the Utah Code, the Legislature  
 230 intends that appropriations up to \$75,000 provided for the  
 231 Parental Defense in Item 46 of Chapter 5 Laws of Utah 2019  
 232 not lapse at the close of fiscal year 2020. The Legislature also  
 233 intends that dedicated credits that have not been expended shall  
 234 also not lapse at the close of fiscal year 2020.

235 ITEM 16 To Governors Office - CCJJ Factual Innocence Payments

236 From General Fund, One-Time

759,500

237 Schedule of Programs:

238 Factual Innocence Payments

759,500

239 ITEM 17 To Governors Office - CCJJ Salt Lake County Jail Bed Housing

240 Under section 63J-1-603 of the Utah Code, the Legislature  
 241 intends that appropriations up to \$500,000 provided for the  
 242 Commission on Criminal and Juvenile Justice in Item 64 of  
 243 Chapter 9 Laws of Utah 2019 not lapse at the close of fiscal  
 244 year 2020. The use of any unused funds is limited to contracts  
 245 between Salt Lake County and other counties to house inmates  
 246 or for housing Salt Lake County inmates in Oxbow.

247 The Legislature intends that any payments from the  
 248 Commission on Criminal and Juvenile Justice for housing  
 249 prisoners from Salt Lake County in other counties be limited to  
 250 the rate of \$26 per day, per prisoner.

251 ITEM 18 To Governors Office - Commission on Criminal and Juvenile  
 252 Justice

253 From Federal Funds, One-Time

2,300,000

254 Schedule of Programs:

255 Utah Office for Victims of Crime

2,300,000

256 Under section 63J-1-603 of the Utah Code, the Legislature

257 intends that appropriations up to \$1,700,000 provided for the  
 258 Commission on Criminal and Juvenile Justice Commission in  
 259 Item 66 of Chapter 9 Laws of Utah 2019 not lapse at the close  
 260 of fiscal year 2020. The Legislature also intends that dedicated  
 261 credits that have not been expended shall also not lapse at the  
 262 close of fiscal year 2020. The use of any unused funds is  
 263 limited to employee incentives, one-time remodeling costs,  
 264 equipment purchases, one-time DTS projects, research and  
 265 development contracts, one-time costs associated with H.B.  
 266 414, Restitution Reporting enacted during the 2019 General  
 267 Session, extradition costs, meeting and travel costs, state pass  
 268 through grant programs, and legal costs associated with  
 269 deliberations required for judicial retention elections.

270 ITEM 19 To Governors Office - Constitutional Defense Council

271 Under section 63J-1-603 of the Utah Code, the Legislature  
 272 intends that appropriations of up to \$14,000 provided for the  
 273 Governor's Office - Constitutional Defense Council in Item 27  
 274 of Chapter 417 Laws of Utah 2012 not lapse at the close of  
 275 Fiscal Year 2020. The use of any funds is limited to one-time  
 276 expenditures authorized by the Constitutional Defense Council.

277 ITEM 20 To Governors Office - Emergency Fund

278 Under section 63J-1-603 of the Utah Code, the Legislature  
 279 intends that appropriations of up to \$100,100 for the  
 280 Governor's Office - Emergency Fund in in Item 67 of Chapter 9  
 281 Laws of Utah 2019 not lapse at the close of Fiscal Year 2020.  
 282 The use of any funds is limited to emergency expenditures.

283 ITEM 21 To Governors Office - Governor's Office

284 From Federal Funds, One-Time	4,604,000
285 From Dedicated Credits Revenue, One-Time	(11,300)

286 Schedule of Programs:

287 Literacy Projects	(11,300)
288 Lt. Governor's Office	4,604,000

289 Under Section 63J-1-603 of the Utah Code, the Legislature  
 290 intends that appropriations of up to \$2,000,000 provided for the  
 291 Governor's Office in Item 69 of Chapter 9 Laws of Utah 2019  
 292 not lapse at the close of Fiscal Year 2020. The use of any  
 293 unused funds is limited to one-time expenditures of the



294 Governor and Lieutenant Governors Offices.  
 295 Under section 63J-1-603 of the Utah Code, the Legislature  
 296 intends that appropriations of up to \$250,000 for the  
 297 Governor's Office in Item 99 and up to \$1,500,000 for the  
 298 Governor's Office in Item 107 of Chapter 508 Laws of Utah  
 299 2019 not lapse at the close of Fiscal Year 2020. The use of any  
 300 funds is limited to the same purposes as the original  
 301 appropriations.

302 Under section 63J-1-603 of the Utah Code, the Legislature  
 303 intends that appropriations of up to \$500,000 for the  
 304 Governor's Office in Item 97 of Chapter 463 Laws of Utah  
 305 2018 not lapse at the close of Fiscal Year 2020. The use of any  
 306 funds is limited to the same purposes as the original  
 307 appropriations.

308 ITEM 22 To Governors Office - Governor's Office of Management and  
 309 Budget

310 Under section 63J-1-603 of the Utah Code, the Legislature  
 311 intends that appropriations of up to \$1,300,000 provided for the  
 312 Governor's Office - Governor's Office of Management and  
 313 Budget in Item 70 of Chapter 9 Laws of Utah 2019 not lapse at  
 314 the close of Fiscal Year 2020. The use of any funds is limited  
 315 to one-time expenditures of the Governors Office of  
 316 Management and Budget.

317 Under section 63J-1-603 of the Utah Code, the Legislature  
 318 intends that appropriations of up to \$850,000 for the  
 319 Governor's Office - Governor's Office of Management and  
 320 Budget in Item 22 of Chapter 397 Laws of Utah 2018 not lapse  
 321 at the close of Fiscal Year 2020. The use of any funds is limited  
 322 to the same purposes as the original appropriations.

323 ITEM 23 To Governors Office - Indigent Defense Commission  
 324 From Federal Funds, One-Time 106,300  
 325 Schedule of Programs:

326 Indigent Defense Commission 106,300

327 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

328 ITEM 24 To Department of Human Services - Division of Juvenile Justice  
 329 Services - Programs and Operations  
 330 From Federal Funds, One-Time 100,000

**S.B. 3**

**Enrolled Copy**

331	From Dedicated Credits Revenue, One-Time	129,500
332	From Revenue Transfers, One-Time	(93,500)
333	Schedule of Programs:	
334	Correctional Facilities	136,000
335	Under Section 63J-1-603 of the Utah Code, the Legislature	
336	intends that appropriations of up to \$2,000,000 provided for the	
337	Department of Human Services - Division of Juvenile Justice	
338	Services Programs and Operations in Item 73 of Chapter 9,	
339	Laws of Utah 2019 not lapse at the close of Fiscal Year 2020.	
340	The use of any unused funds is limited to expenditures for data	
341	processing and technology-based expenditures; facility repairs,	
342	maintenance, and improvements; capital development; other	
343	charges and pass-through expenditures; and short-term projects	
344	and studies that promote efficiency and service improvement.	
345	ITEM 25 To Department of Human Services - Division of Juvenile Justice	
346	Services - Community Providers	
347	From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time	
348		4,913,200
349	Schedule of Programs:	
350	Provider Payments	4,913,200
351	Under Section 63J-1-603 of the Utah Code, the Legislature	
352	intends that appropriations of up to \$2,500,000 provided for the	
353	Department of Human Services - Division of Juvenile Justice	
354	Services - Community Providers, in Item 74 of Chapter 9,	
355	Laws of Utah 2019 not lapse at the close of Fiscal Year 2020.	
356	The use of any unused funds is limited to expenditures for	
357	pass-through expenditures; and short-term projects that	
358	promote efficiency and service improvement.	
359	OFFICE OF THE STATE AUDITOR	
360	ITEM 26 To Office of the State Auditor - State Auditor	
361	Under the terms of 63J-1-603 of the Utah Code, the	
362	Legislature intends that appropriations of up to \$500,000	
363	provided for the Office of the State Auditor in Item 75 of	
364	Chapter 9, Laws of Utah 2019 not lapse at the close of Fiscal	
365	Year 2020. The use of any unused funds is limited to the same	
366	purposes of the original appropriation including local	
367	government oversight, audit activities, and data analysis.	

368 DEPARTMENT OF PUBLIC SAFETY  
369 ITEM 27 To Department of Public Safety - Division of Homeland Security -  
370 Emergency and Disaster Management  
371 From Expendable Receipts, One-Time 1,000,000  
372 Schedule of Programs:  
373 Emergency and Disaster Management 1,000,000  
374 Under section 63J-1-603 of the Utah Code, the Legislature  
375 intends that appropriations up to \$7,718,300 provided for The  
376 Department of Public Safety - Emergency Management -  
377 Emergency and Disaster Management not lapse at the close of  
378 Fiscal Year 2020. Funding will be used for reimbursement for  
379 emergency costs and loans that qualify as determined in statute.  
380 ITEM 28 To Department of Public Safety - Driver License  
381 From Uninsured Motorist Identification Restricted Account, One-Time 376,900  
382 Schedule of Programs:  
383 Uninsured Motorist 376,900  
384 Under section 63J-1-603 of the Utah Code, the Legislature  
385 intends that appropriations up to \$1,000,000 provided for The  
386 Department of Public Safety - Driver License not lapse at the  
387 close of Fiscal Year 2020. This amount excludes any  
388 nonlapsing funds from accounts listed under section  
389 63J-1-602.1 and 63J-1-602.2. Funding shall be used for  
390 one-time enhancements to the uninsured motorist program and  
391 other one-time operating expenses.  
392 ITEM 29 To Department of Public Safety - Emergency Management  
393 Under section 63J-1-603 of the Utah Code, the Legislature  
394 intends that appropriations of up to \$500,000 provided for The  
395 Department of Public Safety -Emergency Management not  
396 lapse at the close of Fiscal Year 2020. This amount excludes  
397 any nonlapsing funds from accounts listed under section  
398 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for  
399 equipment, technology, and emergencies or disasters.  
400 ITEM 30 To Department of Public Safety - Emergency Management -  
401 National Guard Response  
402 Under section 63J-1-603 of the Utah Code, the Legislature  
403 intends that appropriations of up to \$150,000 provided for the  
404 Department of Public Safety - National Guard Response line

405 item not lapse at the close of Fiscal Year 2020. Funds shall be  
406 limited to reimbursement for emergency costs.

407 ITEM 31 To Department of Public Safety - Highway Safety

408 Under section 63J-1-603 of the Utah Code, the Legislature  
409 intends that appropriations of up to \$100,000 provided for The  
410 Department of Public Safety - Highway Safety not lapse at the  
411 close of Fiscal Year 2020. This amount excludes any  
412 nonlapsing funds from accounts listed under section  
413 63J-1-602.1 and section 63J-1-602.2. Funding shall be used for  
414 equipment, technology, and other one-time operating expenses.

415 ITEM 32 To Department of Public Safety - Peace Officers' Standards and  
416 Training

417 Under section 63J-1-603 of the Utah Code, the Legislature  
418 intends that appropriations up to \$750,000 provided for The  
419 Department of Public Safety - Peace Officers' Standards and  
420 Training not lapse at the close of Fiscal Year 2020. Funding  
421 shall be used for equipment, technology, and other one-time  
422 operating expenses.

423 The Legislature intends that Peace Officer Standards and  
424 Training (POST) be able to utilize the funding it received to  
425 replace simulators or for other repair needs at POST such as the  
426 indoor shooting range or the EVO track.

427 ITEM 33 To Department of Public Safety - Programs & Operations  
428 From General Fund, One-Time

(179,800)

429 Schedule of Programs:

430 CITS State Crime Labs (29,800)

431 Highway Patrol - Field Operations (1,150,000)

432 Highway Patrol - Special Enforcement 1,000,000

433 Under section 63J-1-603 of the Utah Code, the Legislature  
434 intends that appropriations of up to \$10,000,000 provided for  
435 The Department of Public Safety - Programs and Operations  
436 not lapse at the close of Fiscal Year 2020. This amount  
437 excludes any nonlapsing funds from accounts listed under  
438 section 63J-1-602.1 and section 63J-1-602.2. Funding shall be  
439 used for equipment, technology, emergencies, and other  
440 one-time operating expenses. Under section 63J-1-603 of the  
441 Utah Code, the Legislature intends that PSAP dedicated credits

442 of up to \$1,200,000 provided for the Department of Public  
443 Safety - Programs and Operations CITS Communications  
444 division not lapse at the close of Fiscal Year 2020.

445 The Legislature intends that the Department of Public  
446 Safety is authorized to increase its fleet by the same number of  
447 new officers or vehicles authorized and funded by the  
448 Legislature for Fiscal Year 2020 and Fiscal Year 2021.

449 The Legislature intends that any proceeds from the sale of  
450 the salvaged helicopter parts and any insurance reimbursements  
451 for helicopter repair are to be used by the department for its  
452 Aero Bureau operations. The Department of Public Safety is  
453 authorized to increase its fleet by the same number of new  
454 officers or vehicles authorized and funded by the Legislature  
455 for Fiscal Year 2020 and Fiscal Year 2021.

456 The Legislature intends that the State Bureau of  
457 Investigations within the Department of Public Safety be able  
458 to use \$107,738.03 of unclaimed and abandoned seized funds  
459 for purposes of public interest. Examples of public interest  
460 include payment of court awarded attorney fees and interest  
461 charges. Legislative authority is required under Section  
462 24-3-103(7).

463 The Legislature intends that the Utah Department of Public  
464 Safety be able to purchase up to six vehicles for its centralized  
465 evidence management program.

466 ITEM 34 To Department of Public Safety - Bureau of Criminal Identification  
467 From General Fund, One-Time (1,500,000)  
468 Schedule of Programs:

469 Law Enforcement/Criminal Justice Services (1,500,000)

470 Under section 63J-1-603 of the Utah Code, the Legislature  
471 intends that appropriations up to \$2,500,000 provided for The  
472 Department of Public Safety - Bureau of Criminal  
473 Identification not lapse at the close of Fiscal Year 2020.  
474 Funding shall be used for training, equipment purchases, and  
475 other one-time operating expenses.

476 STATE TREASURER

477 ITEM 35 To State Treasurer

478 Under Section 63-J-1-603 of the Utah Code, the Legislature

**S.B. 3****Enrolled Copy**

479 intends that appropriations of up to \$400,000 provided for the  
480 Office of the State Treasurer in Item 84 of Chapter 9, Laws of  
481 Utah 2019 not lapse at the close of Fiscal Year 2020. The use  
482 of any unused funds is limited to Computer  
483 Equipment/Software, Equipment/Supplies, Special Projects and  
484 Unclaimed Property Outreach.

485 INFRASTRUCTURE AND GENERAL GOVERNMENT  
486 DEPARTMENT OF ADMINISTRATIVE SERVICES

487 ITEM 36 To Department of Administrative Services - DFCM Administration  
488 From General Fund, One-Time (50,000)  
489 Schedule of Programs:  
490 DFCM Administration (50,000)  
491 The Legislature intends that any excess DFCM Project  
492 Reserve Funds or Contingency Reserve Funds, as determined  
493 by DFCM's analysis of current balances and projected needs,  
494 will be transferred to the Utah State Correctional Facility  
495 project before any other uses of these funds for FY 2020.

496 ITEM 37 To Department of Administrative Services - Executive Director  
497 From General Fund, One-Time (15,000)  
498 From Dedicated Credits Revenue, One-Time 185,000  
499 Schedule of Programs:  
500 Executive Director 170,000

501 ITEM 38 To Department of Administrative Services - Finance - Mandated  
502 From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time (276,300)  
503 Schedule of Programs:  
504 Land Exchange Distribution (276,300)

505 ITEM 39 To Department of Administrative Services - Finance  
506 Administration  
507 From General Fund, One-Time 2,500,000  
508 Schedule of Programs:  
509 Financial Information Systems 2,500,000  
510 Under terms of Utah Code Annotated Section  
511 63J-1-603(3)(a), the Legislature intends that appropriations  
512 provided for Finance Administration in this item shall not lapse  
513 at the close of FY 2020.

514 ITEM 40 To Department of Administrative Services - Finance Mandated -  
515 Mineral Lease Special Service Districts

**Enrolled Copy****S.B. 3**

516	From General Fund Restricted - Mineral Lease, One-Time	(4,495,200)
517	Schedule of Programs:	
518	Mineral Lease Payments	(4,758,000)
519	Mineral Lease Payments in Lieu	262,800
520	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
521	ITEM 41 To State Board of Bonding Commissioners - Debt Service - Debt	
522	Service	
523	From General Fund, One-Time	47,000
524	From Transportation Investment Fund of 2005, One-Time	90,085,200
525	From Federal Funds, One-Time	(134,500)
526	From Dedicated Credits Revenue, One-Time	2,638,100
527	From County of First Class Highway Projects Fund, One-Time	(900)
528	From Revenue Transfers, One-Time	(41,600)
529	Schedule of Programs:	
530	G.O. Bonds - State Govt	5,400
531	G.O. Bonds - Transportation	90,125,900
532	Revenue Bonds Debt Service	2,462,000
533	DEPARTMENT OF TECHNOLOGY SERVICES	
534	ITEM 42 To Department of Technology Services - Chief Information Officer	
535	From General Fund, One-Time	(199,700)
536	From Closing Nonlapsing Balances	199,700
537	ITEM 43 To Department of Technology Services - Integrated Technology	
538	Division	
539	From Federal Funds, One-Time	299,800
540	Schedule of Programs:	
541	Automated Geographic Reference Center	299,800
542	TRANSPORTATION	
543	ITEM 44 To Transportation - Aeronautics	
544	From Federal Funds, One-Time	600,000
545	Schedule of Programs:	
546	Airport Construction	600,000
547	ITEM 45 To Transportation - Highway System Construction	
548	From Transportation Fund, One-Time	(18,008,000)
549	From Federal Funds, One-Time	(39,718,000)
550	Schedule of Programs:	
551	Federal Construction	(320,906,200)
552	Rehabilitation/Preservation	260,180,200

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553		State Construction	3,000,000
554	ITEM 46	To Transportation - Cooperative Agreements	
555		From Expendable Receipts, One-Time	5,000,000
556		Schedule of Programs:	
557		Cooperative Agreements	5,000,000
558	ITEM 47	To Transportation - Engineering Services	
559		From Federal Funds, One-Time	160,000
560		From Dedicated Credits Revenue, One-Time	2,135,600
561		Schedule of Programs:	
562		Environmental	400,000
563		Materials Lab	2,135,600
564		Program Development	(400,000)
565		Research	160,000
566		Under terms of Utah Code Annotated Section	
567		63J-1-603(3)(a), the Legislature intends that appropriations	
568		provided for Engineering Services in Item 139, Chapter 508,	
569		Laws of Utah 2019, and Item 158, Chapter 407, Laws of Utah	
570		2019, shall not lapse at the close of FY 2020. Expenditures of	
571		these funds are limited to road usage charge program:	
572		\$300,000; and technical planning assistance: \$700,000.	
573	ITEM 48	To Transportation - Operations/Maintenance Management	
574		From Transportation Fund, One-Time	(18,400)
575		From Dedicated Credits Revenue, One-Time	6,700,000
576		Schedule of Programs:	
577		Equipment Purchases	6,000,000
578		Lands and Buildings	700,000
579		Region 1	(83,400)
580		Region 3	65,000
581		The Legislature intends that unexpended proceeds that are	
582		derived from the sale of real property or an interest in real	
583		property from a maintenance facility shall not lapse at the close	
584		FY 2020. Expenditures of these funds are limited to the	
585		purchase or improvement of another maintenance facility,	
586		including real property: \$1,500,000.	
587	ITEM 49	To Transportation - Region Management	
588		From Transportation Fund, One-Time	18,400
589		From Dedicated Credits Revenue, One-Time	2,186,000



590	Schedule of Programs:		
591	Region 1	468,900	
592	Region 2	700,200	
593	Region 3	235,100	
594	Region 4	800,200	
595	ITEM 50 To Transportation - Share the Road		
596	From General Fund Restricted - Share the Road Bicycle Support, One-Time		
597			10,000
598	Schedule of Programs:		
599	Share the Road	10,000	
600	ITEM 51 To Transportation - Support Services		
601	From Transportation Fund, One-Time		668,400
602	From Federal Funds, One-Time		(693,400)
603	Schedule of Programs:		
604	Administrative Services	(25,000)	
605	ITEM 52 To Transportation - Transportation Investment Fund Capacity		
606	Program		
607	From Transportation Investment Fund of 2005, One-Time		151,640,300
608	Schedule of Programs:		
609	Transportation Investment Fund Capacity Program	151,640,300	
610	ITEM 53 To Transportation - Amusement Ride Safety		
611	Under terms of Utah Code Annotated Section		
612	63J-1-603(3)(a), the Legislature intends that appropriations		
613	provided for Amusement Ride Safety in Item 144, Chapter 508,		
614	Laws of Utah 2019, shall not lapse at the close of FY 2020.		
615	Expenditures of these funds are limited to amusement ride		
616	safety program: \$200,000.		
617	ITEM 54 To Transportation - Transit Transportation Investment		
618	From Transit Transportation Investment Fund, One-Time		6,575,200
619	Schedule of Programs:		
620	Transit Transportation Investment	6,575,200	
621	ITEM 55 To Transportation - Transportation Safety Program		
622	From Transportation Safety Program Restricted Account, One-Time		15,000
623	Schedule of Programs:		
624	Transportation Safety Program	15,000	
625	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR		
626	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		

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627 ITEM 56 To Department of Alcoholic Beverage Control - DABC Operations  
628 From Liquor Control Fund, One-Time (1,276,000)  
629 Schedule of Programs:  
630 Stores and Agencies (1,276,000)  
631 Under Section 63J-1-603 of the Utah Code, the Legislature  
632 intends that \$500,000 of the appropriation provided to the  
633 Department of Alcoholic Beverage Control shall not lapse at  
634 the close of Fiscal Year 2020. The use of any nonlapsing funds  
635 is limited to implementation of D365 (DABC automated  
636 system).

637 ITEM 57 To Department of Alcoholic Beverage Control - Parents  
638 Empowered  
639 Under Section 63J-1-603 of the Utah Code, the Legislature  
640 intends that \$77,000 of the appropriation provided to the  
641 Underage Drinking Prevention Media and Education Campaign  
642 Restricted Account shall not lapse at the close of FY 2020.

643 DEPARTMENT OF COMMERCE

644 ITEM 58 To Department of Commerce - Building Inspector Training  
645 From Dedicated Credits Revenue, One-Time 180,000  
646 Schedule of Programs:  
647 Building Inspector Training 180,000

648 ITEM 59 To Department of Commerce - Commerce General Regulation  
649 Under Section 63J-1-603 of the Utah Code, the Legislature  
650 intends that additional funds up to \$800,000 of the  
651 appropriations provided to the Department of Commerce under  
652 Laws of Utah 2019 Chapter 3 Item 64, shall not lapse at the  
653 close of Fiscal Year 2020. The use of any nonlapsing funds  
654 herein is limited to covering costs associated with opioid  
655 litigation undertaken by the state, including that contemplated  
656 by House Joint Resolution 12, "Joint Resolution Calling Upon  
657 the Attorney General to Sue Prescription Opioid  
658 Manufacturers."  
659 Under Section 63J-1-603 of the Utah Code, the Legislature  
660 intends that appropriations provided for the Building Codes  
661 and Land Use Education Funds received by the Commerce  
662 Building Inspector training in Laws of Utah 2019 Chapter 3  
663 Item 63, shall not lapse at the close of Fiscal Year 2020. The

664 use of any nonlapsing funds shall be consistent with the  
 665 statutory guidelines for this line item that is 100% dedicated  
 666 credits estimated at up to \$1,400,000.

667 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

668 ITEM 60 To Governor's Office of Economic Development - Administration

669 Under Section 63J-1-603 of the Utah Code, the Legislature  
 670 intends that appropriations provided to the Governors Office of  
 671 Economic Development - Administration in Laws of Utah  
 672 2019 shall not lapse at the close of Fiscal Year 2020. The use  
 673 of any nonlapsing funds is for: System Management  
 674 Enhancements, \$350,000; Operations and Contractual  
 675 Obligations, \$2,000,000; and Business Marketing, \$350,000.

676 ITEM 61 To Governor's Office of Economic Development - Business  
 677 Development

678 From Federal Funds, One-Time 199,900

679 From Dedicated Credits Revenue, One-Time 50,000

680 Schedule of Programs:

681 Corporate Recruitment and Business Services 249,900

682 Under Section 63J-1-603 of the Utah Code, the Legislature  
 683 intends that appropriations provided to the Governors Office of  
 684 Economic Development - Business Development in Laws of  
 685 Utah 2019 shall not lapse at the close of Fiscal Year 2020. The  
 686 use of any nonlapsing funds is limited to: Business Resource  
 687 Centers \$175,000; Technology Commercialization and  
 688 Innovation Program \$3,000,000; Business Cluster Support  
 689 \$200,000; Procurement and Technical Assistance Center  
 690 Contracts \$175,000; System Development \$500,000, Corporate  
 691 Recruitment, Diplomacy and Compliance Contracts \$500,000;  
 692 Rural Development Contracts and Support \$100,000.

693 ITEM 62 To Governor's Office of Economic Development - Office of  
 694 Tourism

695 Under Section 63J-1-603 of the Utah Code, the Legislature  
 696 intends that appropriations provided to the Governors Office of  
 697 Economic Development -Tourism in Laws of Utah 2019 shall  
 698 not lapse at the close of Fiscal Year 2020. The use of any  
 699 nonlapsing funds is limited to Contractual Obligations and  
 700 Support General Fund, \$2,000,000; Motion Picture Incentive

701 Fund Cash Incentives and/or General Fund, \$2,675,000;  
702 Tourism Marketing Performance Fund, \$5,500,000.

703 ITEM 63 To Governor's Office of Economic Development - Pass-Through  
704 From General Fund, One-Time (1,000,000)

705 Schedule of Programs:

706 Pass-Through (1,000,000)

707 Under Section 63J-1-603 of the Utah Code, the Legislature  
708 intends that appropriations provided to the Governors Office of  
709 Economic Development - Pass-Through in Laws of Utah 2019,  
710 shall not lapse at the close of Fiscal Year 2020. The use of any  
711 nonlapsing funds is limited to contractual obligations and  
712 support, \$26,546,400.

713 ITEM 64 To Governor's Office of Economic Development - Pete Suazo Utah  
714 Athletics Commission

715 Under Section 63J-1-603 of the Utah Code, the Legislature  
716 intends that appropriations provided to the Governors Office of  
717 Economic Development-Pete Suazo Athletic Commission in  
718 Laws of Utah 2019, shall not lapse at the close of Fiscal Year  
719 2020. The use of any nonlapsing funds is limited to the Pete  
720 Suazo Utah Athletic Program: \$150,000 for: Development of  
721 Pete Suazo staff and Commission on best practices and systems  
722 integration.

723 ITEM 65 To Governor's Office of Economic Development - Utah Office of  
724 Outdoor Recreation

725 Under Section 63J-1-603 of the Utah Code, the Legislature  
726 intends that appropriations provided to the Governors Office of  
727 Economic Development - Office of Outdoor Recreation in  
728 Laws of Utah 2019, shall not lapse at the close of Fiscal Year  
729 2020. The use of any nonlapsing appropriated funds within the  
730 expendable special revenue fund is limited to contractual  
731 obligations and support, \$10,000,000.

732 ITEM 66 To Governor's Office of Economic Development - Rural  
733 Employment Expansion Program

734 Under Section 63J-1-603 of the Utah Code, the Legislature  
735 intends that appropriations provided to the Governors Office of  
736 Economic Development - Rural Economic Development  
737 Initiative in Laws of Utah 2019, shall not lapse at the close of

738	Fiscal Year 2020. The use of any nonlapsing funds is limited to	
739	contractual obligations and support, \$1,500,000.	
740	ITEM 67 To Governor's Office of Economic Development - Talent Ready	
741	Utah Center	
742	From Dedicated Credits Revenue, One-Time	50,000
743	Schedule of Programs:	
744	Talent Ready Utah Center	50,000
745	Under Section 63J-1-603 of the Utah Code, the Legislature	
746	intends that appropriations provided to the Governors Office of	
747	Economic Development - Talent Ready Utah in Laws of Utah	
748	2019 shall not lapse at the close of Fiscal Year 2020. The use	
749	of any nonlapsing funds is limited to contractual obligations	
750	and support, \$5,400,000.	
751	ITEM 68 To Governor's Office of Economic Development - Rural	
752	Coworking and Innovation Center Grant Program	
753	Under Section 63J-1-603 of the Utah Code, the Legislature	
754	intends that appropriations provided to the Governors Office of	
755	Economic Development- Rural Coworking and Innovation	
756	Center in Laws of Utah 2019, shall not lapse at the close of	
757	Fiscal Year 2020. The use of any nonlapsing funds is limited to	
758	contractual obligations and support, \$500,000.	
759	ITEM 69 To Governor's Office of Economic Development - Rural Rapid	
760	Manufacturing Grant	
761	Under Section 63J-1-603 of the Utah Code, the Legislature	
762	intends that appropriations provided to the Governors Office of	
763	Economic Development - Rural Rapid Manufacturing Grant in	
764	Laws of Utah 2019, shall not lapse at the close of Fiscal Year	
765	2020. The use of any nonlapsing funds is limited to contractual	
766	obligations and support, \$500,000.	
767	ITEM 70 To Governor's Office of Economic Development - Inland Port	
768	Authority	
769	From Pass-through, One-Time	500,000
770	Schedule of Programs:	
771	Inland Port Authority	500,000
772	ITEM 71 To Governor's Office of Economic Development - Point of the	
773	Mountain Authority	
774	From Pass-through, One-Time	900,000

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775	Schedule of Programs:	
776	Point of the Mountain Authority	900,000
777	DEPARTMENT OF HERITAGE AND ARTS	
778	ITEM 72 To Department of Heritage and Arts - Administration	
779	From Dedicated Credits Revenue, One-Time	30,000
780	Schedule of Programs:	
781	Information Technology	30,000
782	ITEM 73 To Department of Heritage and Arts - Division of Arts and	
783	Museums	
784	From Federal Funds, One-Time	175,000
785	Schedule of Programs:	
786	Community Arts Outreach	175,000
787	The Legislature intends that the Department of Heritage	
788	and Arts has authority in FY 2021 to move carry	
789	over/nonlapsing dollars from FY 2020 from the Museum	
790	Services line item to the Arts and Museum line item as part of	
791	the merging process.	
792	ITEM 74 To Department of Heritage and Arts - Indian Affairs	
793	From General Fund, One-Time	20,000
794	Schedule of Programs:	
795	Indian Affairs	20,000
796	ITEM 75 To Department of Heritage and Arts - Pass-Through	
797	From General Fund, One-Time	175,000
798	Schedule of Programs:	
799	Pass-Through	175,000
800	The Legislature intends that the Department of Heritage	
801	and Arts pass through \$175,000 appropriated in this item to the	
802	Martha Hughes Cannon Statue Oversight Committee for the	
803	sole purposes of a sendoff event held in the state and a	
804	ceremony and event for the installation of the statue of Martha	
805	Hughes Cannon in Washington, D.C.	
806	ITEM 76 To Department of Heritage and Arts - State History	
807	From Dedicated Credits Revenue, One-Time	500,000
808	Schedule of Programs:	
809	Historic Preservation and Antiquities	500,000
810	ITEM 77 To Department of Heritage and Arts - Stem Action Center	
811	From General Fund, One-Time	1,000,000

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812	From Federal Funds, One-Time	280,000
813	From Beginning Nonlapsing Balances	288,600
814	Schedule of Programs:	
815	STEM Action Center	1,568,600
816	INSURANCE DEPARTMENT	
817	ITEM 78 To Insurance Department - Insurance Department Administration	
818	From General Fund Restricted - Captive Insurance, One-Time	401,900
819	From General Fund Restricted - Technology Development, One-Time	(438,900)
820	Schedule of Programs:	
821	Captive Insurers	401,900
822	Electronic Commerce Fee	(438,900)
823	Under Section 63J-1-603 of the Utah Code, the Legislature	
824	intends that appropriations provided from the Insurance	
825	Department Restricted Account for the Insurance Department	
826	Administrative line item not lapse at the close of Fiscal Year	
827	2020. The use of nonlapsing funds is limited to consolidation	
828	of the Department with their Fraud Division at a new building	
829	location, \$500,000.	
830	LABOR COMMISSION	
831	ITEM 79 To Labor Commission	
832	From Federal Funds, One-Time	113,300
833	Schedule of Programs:	
834	Utah Occupational Safety and Health	113,300
835	UTAH STATE TAX COMMISSION	
836	ITEM 80 To Utah State Tax Commission - License Plates Production	
837	From Dedicated Credits Revenue, One-Time	171,800
838	Schedule of Programs:	
839	License Plates Production	171,800
840	ITEM 81 To Utah State Tax Commission - Tax Administration	
841	From General Fund, One-Time	(60,000)
842	From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time	
843		500,000
844	Schedule of Programs:	
845	Administration Division	(60,000)
846	Motor Vehicles	500,000
847	Under Section 63J-1-603 of the Utah Code, the Legislature	
848	intends that appropriations provided to the Tax Commission -	

849	Administration up to \$1 million not lapse at the close of FY	
850	2020. The use of nonlapsing funds is limited to protecting and	
851	enhancing the State's tax and motor vehicle systems and	
852	processes; continuing to protect the State's revenues from tax	
853	fraud, identity theft, and security intrusions; and litigation and	
854	related costs, \$1,000,000.	
855	SOCIAL SERVICES	
856	DEPARTMENT OF HEALTH	
857	ITEM 82 To Department of Health - Children's Health Insurance Program	
858	From Revenue Transfers, One-Time	173,000
859	Schedule of Programs:	
860	Children's Health Insurance Program	173,000
861	The Department of Health may use up to a combined	
862	maximum of \$12,400,000 from the General Fund Restricted -	
863	Medicaid Restricted Account and associated federal matching	
864	funds provided for Medicaid Services and Children's Health	
865	Insurance Program only in the case that non-federal fund	
866	appropriations provided for FY 2020 in all other items of	
867	appropriation within the respective line item are insufficient to	
868	pay appropriate Medicaid claims within the respective line item	
869	for FY 2020 when combined with federal matching funds.	
870	ITEM 83 To Department of Health - Disease Control and Prevention	
871	From General Fund, One-Time	(76,300)
872	From Federal Funds, One-Time	7,739,200
873	From Expendable Receipts, One-Time	1,362,200
874	From General Fund Restricted - Cigarette Tax Restricted Account, One-Time	
875		(9,700)
876	Schedule of Programs:	
877	Epidemiology	1,362,200
878	Health Promotion	7,653,200
879	The Legislature intends that the Department of Health	
880	report to the Social Services Appropriations Subcommittee by	
881	May 1, 2020 on what has been done to improve the accuracy of	
882	records in the Utah Statewide Immunization System for (1)	
883	youth for under reporting of Tdap (tetanus, diphtheria, and	
884	pertussis) and Td (tetanus and diphtheria) immunization, (2)	
885	adults over 65 years old for better links to death records, and	



886 (3) identifying how many medical providers are not enrolled.

887 Under Section 63J-1-603 of the Utah Code Item 175 of  
888 Chapter 508, Laws of Utah 2019, the Legislature intends up to  
889 \$100,000 General Fund provided for the Department of  
890 Health's Disease Control and Prevention line item shall not  
891 lapse at the close of Fiscal Year 2020. The use of any  
892 nonlapsing funds is limited to efforts to Utah produce  
893 incentives.

894 Notwithstanding the intent language passed in Item 3 of  
895 Chapter 10, Laws of Utah 2019, the Department of Health may  
896 use up to \$100,000 beginning nonlapsing on any purpose.

897 Notwithstanding the intent language passed on lines 98  
898 through 104 in H.B. 7, Social Services Base Budget, under  
899 Section 63J-1-603 of the Utah Code Item 184 of Chapter 407,  
900 Laws of Utah 2019, the Legislature intends up to \$63,000  
901 General Fund provided for the Department of Health's Disease  
902 Control and Prevention line item shall not lapse at the close of  
903 Fiscal Year 2020. The use of any nonlapsing funds is limited to  
904 Alzheimer's programs and outreach.

905 Notwithstanding the intent language passed on lines 105  
906 through 110 in H.B. 7, Social Services Base Budget, under  
907 Section 63J-1-603 of the Utah Code Item 175 of Chapter 508,  
908 Laws of Utah 2019, the Legislature intends up to \$63,000  
909 General Fund provided for the Department of Health's Disease  
910 Control and Prevention line item shall not lapse at the close of  
911 Fiscal Year 2020. The use of any nonlapsing funds is limited to  
912 efforts to prevent sexual assault.

913 The Legislature intends that the Departments of Health and  
914 Environmental Quality use the ongoing funding provided in  
915 item 58 of Chapter 10, Laws of Utah 2019 to report to the  
916 Office of the Legislative Fiscal Analyst by June 15, 2020 on the  
917 pros and cons of changing the water testing relationship  
918 between the two departments as well as private sector  
919 alternatives to the Department of Health's laboratory testing  
920 services.

921 ITEM 84 To Department of Health - Executive Director's Operations  
922 From General Fund, One-Time

20,100

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923	From Federal Funds, One-Time	618,500
924	From Dedicated Credits Revenue, One-Time	9,300
925	Schedule of Programs:	
926	Adoption Records Access	1,800
927	Center for Health Data and Informatics	51,300
928	Executive Director	618,500
929	Program Operations	(100,000)
930	Center for Medical Cannabis	76,300
931	The Legislature intends that the Department of Health	
932	prepare proposed performance measures for all new funding of	
933	\$10,000 or more and provide this information to the Office of	
934	the Legislative Fiscal Analyst by April 1, 2020. The department	
935	shall include the measures presented to the Subcommittee	
936	during the requests for funding, or provide a detailed	
937	explanation for changing the measures. For FY 2020 items, the	
938	department shall provide a final report to the Office of the	
939	Legislative Fiscal Analyst by August 31, 2020.	
940	The Legislature intends that the Department of Health	
941	provide an update on the status of all recommendations passed	
942	as part of the accountable base budget review during the 2019	
943	Interim by June 1, 2020 to the Social Services Appropriations	
944	Subcommittee.	
945	ITEM 85 To Department of Health - Family Health and Preparedness	
946	From General Fund, One-Time	(60,400)
947	From Federal Funds, One-Time	13,983,100
948	From Expendable Receipts, One-Time	135,000
949	From General Fund Restricted - Home Visiting Restricted Account, One-Time	
950		(2,200)
951	From Beginning Nonlapsing Balances	(185,400)
952	Schedule of Programs:	
953	Child Development	(2,000)
954	Director's Office	(58,700)
955	Health Facility Licensing and Certification	(185,400)
956	Maternal and Child Health	14,116,200
957	Under Section 63J-1-603 of the Utah Code, the Legislature	
958	intends that up to \$125,000 of Item 60 of Chapter 10, Laws of	
959	Utah 2019 for the Department of Health's Family Health and	

960	Preparedness line item shall not lapse at the close of Fiscal	
961	Year 2020. The use of any nonlapsing funds is limited to Baby	
962	Watch Early Intervention Program for Weber-Morgan Direct	
963	Services.	
964	ITEM 86 To Department of Health - Medicaid and Health Financing	
965	From Federal Funds, One-Time	21,712,300
966	From Dedicated Credits Revenue, One-Time	325,800
967	From Expendable Receipts, One-Time	(201,600)
968	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	20,000
969	From Medicaid Expansion Fund, One-Time	713,900
970	From Revenue Transfers, One-Time	12,530,700
971	Schedule of Programs:	
972	Financial Services	124,200
973	Medicaid Operations	34,976,900
974	ITEM 87 To Department of Health - Medicaid Sanctions	
975	From Beginning Nonlapsing Balances	185,400
976	From Closing Nonlapsing Balances	(185,400)
977	ITEM 88 To Department of Health - Medicaid Services	
978	From General Fund, One-Time	(605,300)
979	From Federal Funds, One-Time	111,738,400
980	From Dedicated Credits Revenue, One-Time	(11,676,100)
981	From Expendable Receipts, One-Time	32,059,400
982	From Expendable Receipts - Rebates, One-Time	37,146,500
983	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	1,202,700
984	From General Fund Restricted - Cigarette Tax Restricted Account, One-Time	
985		300
986	From Nursing Care Facilities Provider Assessment Fund, One-Time	1,506,700
987	From Revenue Transfers, One-Time	19,702,800
988	From Pass-through, One-Time	13,000
989	Schedule of Programs:	
990	Expenditure Offsets from Collections	13,000
991	Medicaid Expansion	(102,000)
992	Nursing Home	1,506,700
993	Other Services	41,185,600
994	Pharmacy	148,485,100
995	Under Section 63J-1-603 of the Utah Code Item 64 of	
996	Chapter 10, Laws of Utah 2019, the Legislature intends up to	

997 \$350,000 provided for the Department of Health's Medicaid  
 998 Services line item shall not lapse at the close of Fiscal Year  
 999 2020. The use of any nonlapsing funds is limited to property  
 1000 improvements in intermediate care facilities for individuals  
 1001 with intellectual disabilities serving Utah Medicaid clients.

1002 The Department of Health may use up to a combined  
 1003 maximum of \$12,400,000 from the General Fund Restricted -  
 1004 Medicaid Restricted Account and associated federal matching  
 1005 funds provided for Medicaid Services and Children's Health  
 1006 Insurance Program only in the case that non-federal fund  
 1007 appropriations provided for FY 2020 in all other items of  
 1008 appropriation within the respective line item are insufficient to  
 1009 pay appropriate Medicaid claims within the respective line item  
 1010 for FY 2020 when combined with federal matching funds.

1011 The Legislature intends that all funding for the Health  
 1012 Insurance Fee required under Affordable Care Act Provision  
 1013 9010 paid by Medicaid managed care plans be made contingent  
 1014 upon a reconciliation of the actual tax payments due.

1015 ITEM 89 To Department of Health - Primary Care Workforce Financial  
 1016 Assistance  
 1017 From Federal Funds, One-Time 202,500

1018 Schedule of Programs:  
 1019 Primary Care Workforce Financial Assistance 202,500

1020 ITEM 90 To Department of Health - Emergency Disease Response  
 1021 From General Fund, One-Time 16,000,000

1022 Schedule of Programs:  
 1023 Emergency Disease Response 16,000,000

1024 Under Section 63J-1-603 of the Utah Code the Legislature  
 1025 intends that up to \$16,000,000 General Fund provided in this  
 1026 line item for the Department of Health's Emergency Disease  
 1027 Response line item shall not lapse at the close of Fiscal Year  
 1028 2020. The use of any nonlapsing funds is limited to state  
 1029 response to coronavirus.

1030 DEPARTMENT OF HUMAN SERVICES

1031 ITEM 91 To Department of Human Services - Division of Aging and Adult  
 1032 Services  
 1033 From General Fund, One-Time (231,400)

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1034	From Federal Funds, One-Time	1,375,400
1035	Schedule of Programs:	
1036	Administration - DAAS	1,375,400
1037	Aging Alternatives	(231,400)
1038	ITEM 92 To Department of Human Services - Division of Child and Family	
1039	Services	
1040	From General Fund, One-Time	(53,500)
1041	From Federal Funds, One-Time	5,690,400
1042	From Dedicated Credits Revenue, One-Time	(2,000)
1043	From Expendable Receipts, One-Time	2,000
1044	From Gen. Fund Rest. - Victims of Domestic Violence Services Acct, One-Time	
1045		30,000
1046	Schedule of Programs:	
1047	Administration - DCFS	5,690,400
1048	Child Welfare Management Information System	(53,500)
1049	Domestic Violence	30,000
1050	ITEM 93 To Department of Human Services - Executive Director Operations	
1051	From General Fund, One-Time	(691,800)
1052	From Federal Funds, One-Time	715,500
1053	Schedule of Programs:	
1054	Executive Director's Office	23,700
1055	The Legislature intends that the Department of Human	
1056	Services prepare proposed performance measures for all new	
1057	funding of \$10,000 or more and provide this information to the	
1058	Office of the Legislative Fiscal Analyst by April 1, 2020. The	
1059	department shall include the measures presented to the	
1060	Subcommittee during the requests for funding, or provide a	
1061	detailed explanation for changing the measures. For FY 2020	
1062	items, the department shall provide a final report to the Office	
1063	of the Legislative Fiscal Analyst by August 31, 2020.	
1064	The Legislature intends that the Department of Human	
1065	Services provide an update on the status of all	
1066	recommendations passed as part of the accountable base budget	
1067	review during the 2019 Interim by June 1, 2020 to the Social	
1068	Services Appropriations Subcommittee.	
1069	ITEM 94 To Department of Human Services - Office of Public Guardian	
1070	From General Fund, One-Time	(58,000)

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1071	From Revenue Transfers, One-Time	(39,000)
1072	Schedule of Programs:	
1073	Office of Public Guardian	(97,000)
1074	ITEM 95 To Department of Human Services - Office of Recovery Services	
1075	From General Fund, One-Time	(83,100)
1076	From Federal Funds, One-Time	1,973,200
1077	Schedule of Programs:	
1078	Administration - ORS	2,035,300
1079	Medical Collections	(145,200)
1080	ITEM 96 To Department of Human Services - Division of Services for	
1081	People with Disabilities	
1082	From General Fund, One-Time	3,192,200
1083	From Expendable Receipts, One-Time	15,000
1084	From Revenue Transfers, One-Time	6,981,400
1085	Schedule of Programs:	
1086	Community Supports Waiver	10,196,400
1087	Utah State Developmental Center	(7,800)
1088	The Legislature intends that the Division of Services for	
1089	People with Disabilities (DSPD) may use funds originally	
1090	appropriated for individuals transitioning from intermediate	
1091	care facilities to community-based services in H.J.R. 28 (2019	
1092	General Session) for other DSPD services, such as civil	
1093	commitments, emergency placements, and additional needs, in	
1094	FY 2020 and FY 2021. The Legislature further intends that	
1095	DSPD report on the use of these and any other funds	
1096	appropriated in the 2020 General Session for the DSPD budget	
1097	shortfall to the Office of the Legislative Fiscal Analyst by	
1098	September 1, 2020 for FY 2020 funds and by September 1,	
1099	2021 for FY 2021 funds.	
1100	ITEM 97 To Department of Human Services - Division of Substance Abuse	
1101	and Mental Health	
1102	From General Fund, One-Time	172,100
1103	From Federal Funds, One-Time	16,072,600
1104	From Dedicated Credits Revenue, One-Time	2,014,300
1105	From Expendable Receipts, One-Time	502,800
1106	Schedule of Programs:	
1107	Administration - DSAMH	16,072,600

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1108	Community Mental Health Services	1,044,900	
1109	State Hospital	1,644,300	
1110	DEPARTMENT OF WORKFORCE SERVICES		
1111	ITEM 98 To Department of Workforce Services - Administration		
1112	From Expendable Receipts, One-Time		71,200
1113	From General Fund Restricted - School Readiness Account, One-Time		16,800
1114	Schedule of Programs:		
1115	Administrative Support	60,200	
1116	Communications	6,800	
1117	Executive Director's Office	5,000	
1118	Human Resources	10,300	
1119	Internal Audit	5,700	
1120	The Legislature intends that the Department of Workforce		
1121	Services prepare proposed performance measures for all new		
1122	funding of \$10,000 or more and provide this information to the		
1123	Office of the Legislative Fiscal Analyst by April 1, 2020. The		
1124	department shall include the measures presented to the		
1125	Subcommittee during the requests for funding, or provide a		
1126	detailed explanation for changing the measures. For FY 2020		
1127	items, the department shall provide a final report to the Office		
1128	of the Legislative Fiscal Analyst by August 31, 2020.		
1129	The Legislature intends that the Department of Workforce		
1130	Services provide an update on the status of all		
1131	recommendations passed as part of the accountable base budget		
1132	review during the 2019 Interim by June 1, 2020 to the Social		
1133	Services Appropriations Subcommittee.		
1134	ITEM 99 To Department of Workforce Services - General Assistance		
1135	From General Fund, One-Time		(1,626,500)
1136	Schedule of Programs:		
1137	General Assistance	(1,626,500)	
1138	ITEM 100 To Department of Workforce Services - Housing and Community		
1139	Development		
1140	From General Fund, One-Time		(55,000)
1141	From Expendable Receipts, One-Time		250,000
1142	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time		400,000
1143	From Revenue Transfers, One-Time		500,000
1144	From Uintah Basin Revitalization Fund, One-Time		20,000

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1145	Schedule of Programs:	
1146	Community Development	20,000
1147	Homeless Committee	345,000
1148	Housing Development	500,000
1149	Weatherization Assistance	250,000
1150	The Legislature intends to increase by two the number of	
1151	vehicles assigned to the Department of Workforce Services in	
1152	Fiscal Year 2020. Approval of the increase in vehicles will	
1153	allow for the purchase of two vehicles for the Weatherization	
1154	Assistance Program to replace two vehicles which have	
1155	reached their effective end of life. The vehicles being replaced	
1156	were purchased with federal funds in 2009 and are not	
1157	currently included in the number of vehicles assigned to the	
1158	department.	
1159	Pursuant to passage of Senate Bill 159 in the 2019 General	
1160	Session, the Legislature intends that the Division of Finance	
1161	repeal the Youth Development Organization Restricted	
1162	Account and the Youth Character Organization Restricted	
1163	Account and close the balances to the General Fund at the time	
1164	of repeal.	
1165	ITEM 101 To Department of Workforce Services - Operations and Policy	
1166	From General Fund, One-Time	(442,400)
1167	From Expendable Receipts, One-Time	(81,300)
1168	From Navajo Revitalization Fund, One-Time	3,500
1169	From OWHTF-Low Income Housing, One-Time	2,100
1170	From Revenue Transfers, One-Time	2,000,000
1171	From Uintah Basin Revitalization Fund, One-Time	1,800
1172	Schedule of Programs:	
1173	Eligibility Services	1,929,600
1174	Facilities and Pass-Through	(2,700)
1175	Information Technology	(100)
1176	Utah Data Research Center	(442,400)
1177	Workforce Development	(600)
1178	Workforce Research and Analysis	(100)
1179	The Legislature authorizes the Department of Workforce	
1180	Services to spend all available money, as authorized by the	
1181	Department of Health, in the Medicaid Expansion Fund (fund	



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1182	2252) for FY 2020 regardless of the amount appropriated as	
1183	allowed by the fund's authorizing statute.	
1184	ITEM 102 To Department of Workforce Services - Special Service Districts	
1185	From General Fund Restricted - Mineral Lease, One-Time	(825,600)
1186	Schedule of Programs:	
1187	Special Service Districts	(825,600)
1188	ITEM 103 To Department of Workforce Services - State Office of	
1189	Rehabilitation	
1190	From Expendable Receipts, One-Time	1,500
1191	From Permanent Community Impact Loan Fund, One-Time	1,000
1192	From General Fund Restricted - School Readiness Account, One-Time	400
1193	Schedule of Programs:	
1194	Deaf and Hard of Hearing	2,700
1195	Executive Director	100
1196	Rehabilitation Services	100
1197	ITEM 104 To Department of Workforce Services - Unemployment Insurance	
1198	From Expendable Receipts, One-Time	8,600
1199	From Permanent Community Impact Loan Fund, One-Time	3,700
1200	From General Fund Restricted - School Readiness Account, One-Time	1,200
1201	Schedule of Programs:	
1202	Adjudication	13,500
1203	HIGHER EDUCATION	
1204	UNIVERSITY OF UTAH	
1205	ITEM 105 To University of Utah - Education and General	
1206	From General Fund, One-Time	(75,000,000)
1207	From Education Fund, One-Time	75,000,000
1208	ITEM 106 To University of Utah - Public Service	
1209	From Education Fund, One-Time	200,000
1210	Schedule of Programs:	
1211	Natural History Museum of Utah	200,000
1212	UTAH STATE UNIVERSITY	
1213	ITEM 107 To Utah State University - Education and General	
1214	From General Fund, One-Time	(74,994,100)
1215	From Education Fund, One-Time	78,200,000
1216	Schedule of Programs:	
1217	Education and General	3,205,900
1218	WEBER STATE UNIVERSITY	

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1219	ITEM 108	To Weber State University - Education and General	
1220		From General Fund, One-Time	(74,300)
1221		Schedule of Programs:	
1222		Education and General	(74,300)
1223		SOUTHERN UTAH UNIVERSITY	
1224	ITEM 109	To Southern Utah University - Education and General	
1225		From General Fund, One-Time	5,900
1226		Schedule of Programs:	
1227		Education and General	5,900
1228		UTAH VALLEY UNIVERSITY	
1229	ITEM 110	To Utah Valley University - Education and General	
1230		From General Fund, One-Time	(107,900)
1231		From Education Fund, One-Time	300,300
1232		Schedule of Programs:	
1233		Education and General	192,400
1234		SNOW COLLEGE	
1235	ITEM 111	To Snow College - Education and General	
1236		From General Fund, One-Time	81,700
1237		Schedule of Programs:	
1238		Education and General	81,700
1239		DIXIE STATE UNIVERSITY	
1240	ITEM 112	To Dixie State University - Education and General	
1241		From General Fund, One-Time	386,300
1242		Schedule of Programs:	
1243		Education and General	386,300
1244		SALT LAKE COMMUNITY COLLEGE	
1245	ITEM 113	To Salt Lake Community College - Education and General	
1246		From General Fund, One-Time	30,900
1247		Schedule of Programs:	
1248		Education and General	30,900
1249		STATE BOARD OF REGENTS	
1250	ITEM 114	To State Board of Regents - Administration	
1251		From General Fund, One-Time	(28,500)
1252		From Education Fund, One-Time	2,692,000
1253		Schedule of Programs:	
1254		Administration	2,663,500
1255		NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	

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1256	DEPARTMENT OF AGRICULTURE AND FOOD	
1257	ITEM 115 To Department of Agriculture and Food - Administration	
1258	From General Fund, One-Time	(447,100)
1259	From Dedicated Credits Revenue, One-Time	(172,000)
1260	From Closing Nonlapsing Balances	447,100
1261	Schedule of Programs:	
1262	Chemistry Laboratory	(172,000)
1263	ITEM 116 To Department of Agriculture and Food - Invasive Species	
1264	Mitigation	
1265	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1266		1,000,000
1267	Schedule of Programs:	
1268	Invasive Species Mitigation	1,000,000
1269	ITEM 117 To Department of Agriculture and Food - Plant Industry	
1270	From General Fund, One-Time	(500,000)
1271	From Dedicated Credits Revenue, One-Time	1,200,000
1272	From Gen. Fund Rest. - Cannabinoid Product Restricted Account, One-Time	
1273		(506,600)
1274	From Closing Nonlapsing Balances	500,000
1275	Schedule of Programs:	
1276	Plant Industry	693,400
1277	ITEM 118 To Department of Agriculture and Food - Regulatory Services	
1278	From General Fund, One-Time	(527,700)
1279	From Dedicated Credits Revenue, One-Time	236,000
1280	From Closing Nonlapsing Balances	527,700
1281	Schedule of Programs:	
1282	Regulatory Services	236,000
1283	ITEM 119 To Department of Agriculture and Food - Resource Conservation	
1284	From Dedicated Credits Revenue, One-Time	1,000
1285	From Agriculture Resource Development Fund, One-Time	475,000
1286	Schedule of Programs:	
1287	Resource Conservation	476,000
1288	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1289	ITEM 120 To Department of Environmental Quality - Air Quality	
1290	From Federal Funds, One-Time	1,400,500
1291	Schedule of Programs:	
1292	Air Quality	1,400,500

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1293	ITEM 121	To Department of Environmental Quality - Drinking Water	
1294		From Federal Funds, One-Time	295,000
1295		From Dedicated Credits Revenue, One-Time	35,100
1296		Schedule of Programs:	
1297		Drinking Water	330,100
1298		Under the terms of 63J-1-603 of the Utah Code, the	
1299		Legislature intends that appropriations of up to \$200,000	
1300		provided in Item 274, S.B. 2, 2019 General Session, to the	
1301		Division of Drinking Water shall not lapse at the close of FY	
1302		2020. Expenditures of these funds are limited to the Panguitch	
1303		City Water Restoration.	
1304	ITEM 122	To Department of Environmental Quality - Environmental	
1305		Response and Remediation	
1306		From Federal Funds, One-Time	8,041,900
1307		From Dedicated Credits Revenue, One-Time	15,200
1308		From Expendable Receipts, One-Time	15,000
1309		Schedule of Programs:	
1310		Environmental Response and Remediation	8,072,100
1311	ITEM 123	To Department of Environmental Quality - Executive Director's	
1312		Office	
1313		From Federal Funds, One-Time	17,500
1314		Schedule of Programs:	
1315		Executive Director's Office	17,500
1316	ITEM 124	To Department of Environmental Quality - Waste Management	
1317		and Radiation Control	
1318		From Dedicated Credits Revenue, One-Time	(162,600)
1319		From Expendable Receipts, One-Time	162,600
1320	ITEM 125	To Department of Environmental Quality - Water Quality	
1321		From General Fund, One-Time	(100,000)
1322		From Federal Funds, One-Time	58,000
1323		From Dedicated Credits Revenue, One-Time	372,100
1324		Schedule of Programs:	
1325		Water Quality	330,100
1326		GOVERNOR'S OFFICE	
1327	ITEM 126	To Governor's Office - Office of Energy Development	
1328		From General Fund, One-Time	(24,400)
1329		Schedule of Programs:	

1330	Office of Energy Development	(24,400)
1331	Under the terms of 63J-1-603 of the Utah Code, the	
1332	Legislature intends that appropriations of up to \$1,000,000 for	
1333	the Isotopes Research Center provided in Item 43, S.B. 3, 2019	
1334	General Session, to the Office of Energy Development shall not	
1335	lapse at the close of FY 2020.	
1336	DEPARTMENT OF NATURAL RESOURCES	
1337	ITEM 127 To Department of Natural Resources - Contributed Research	
1338	From Expendable Receipts, One-Time	1,510,800
1339	Schedule of Programs:	
1340	Contributed Research	1,510,800
1341	ITEM 128 To Department of Natural Resources - Cooperative Agreements	
1342	From Federal Funds, One-Time	2,000,000
1343	From Dedicated Credits Revenue, One-Time	6,000,000
1344	Schedule of Programs:	
1345	Cooperative Agreements	8,000,000
1346	ITEM 129 To Department of Natural Resources - Forestry, Fire and State	
1347	Lands	
1348	From General Fund, One-Time	13,485,300
1349	Schedule of Programs:	
1350	Fire Management	500,000
1351	Fire Suppression Emergencies	12,885,300
1352	Project Management	100,000
1353	The Legislature intends that the Utah Lake Eco System	
1354	appropriation be used to fund treatment to mitigate harmful	
1355	algal blooms (HABs) in Utah Lake and fund research	
1356	identifying innovative nutrient management approaches that	
1357	provide the greatest return on investment to local citizens and	
1358	to Utah Lake through Scientific Peer Review of the Science	
1359	Panel advising the Utah Lake Commission and Steering	
1360	Committee. Specific research focuses would include	
1361	investigation of constructed treatment wetlands and	
1362	geochemical augmentation to reduce phosphorous loading, and	
1363	finally contribute to match funding that could also include	
1364	in-lake experiments to investigate nutrient cycling and Utah	
1365	Lake. A final portion of the funding would be used to	
1366	investigate and address current warning thresholds used by	

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1367	state agencies and local health departments on HABs and	
1368	appropriate alternatives.	
1369	ITEM 130 To Department of Natural Resources - Parks and Recreation	
1370	From General Fund, One-Time	(280,100)
1371	From Expendable Receipts, One-Time	267,100
1372	From General Fund Restricted - State Park Fees, One-Time	780,100
1373	Schedule of Programs:	
1374	Park Operation Management	767,100
1375	ITEM 131 To Department of Natural Resources - Parks and Recreation	
1376	Capital Budget	
1377	From Expendable Receipts, One-Time	175,000
1378	From General Fund Restricted - Off-highway Vehicle, One-Time	2,500,000
1379	Schedule of Programs:	
1380	Donated Capital Projects	175,000
1381	Off-highway Vehicle Grants	2,500,000
1382	ITEM 132 To Department of Natural Resources - Utah Geological Survey	
1383	From Beginning Nonlapsing Balances	(4,000,000)
1384	Schedule of Programs:	
1385	Technical Services	(4,000,000)
1386	Under the terms of 63J-1-603 of the Utah Code, the	
1387	Legislature intends that \$1 million appropriated for the	
1388	Bonneville Salt Flats Restoration Project not lapse at the close	
1389	of FY 2020.	
1390	ITEM 133 To Department of Natural Resources - Water Resources	
1391	From Federal Funds, One-Time	750,000
1392	From Water Resources Conservation and Development Fund, One-Time	145,700
1393	Schedule of Programs:	
1394	Cloudseeding	50,000
1395	Construction	845,700
1396	ITEM 134 To Department of Natural Resources - Wildlife Resources	
1397	From General Fund, One-Time	(299,900)
1398	From Expendable Receipts, One-Time	110,800
1399	From General Fund Restricted - Wildlife Resources, One-Time	1,324,900
1400	Schedule of Programs:	
1401	Administrative Services	1,025,000
1402	Director's Office	110,800
1403	The Legislature intends that the Division of Water	

1404 Resources use the \$750,000 appropriation to the Rebate  
 1405 Program for Water Reduction Devices to issue rebates. The  
 1406 Legislature further intends that the division develop a plan to  
 1407 issue fixed amount rebates and report to the Natural Resources,  
 1408 Agriculture, and Environmental Quality Appropriations  
 1409 Subcommittee on their plan before July 1, 2020.

1410 ITEM 135 To Department of Natural Resources - Wildlife Resources Capital  
 1411 Budget

1412 From General Fund, One-Time (240,800)  
 1413 From General Fund Restricted - Wildlife Resources, One-Time 240,800

1414 PUBLIC LANDS POLICY COORDINATING OFFICE

1415 ITEM 136 To Public Lands Policy Coordinating Office

1416 From General Fund, One-Time (360,000)

1417 Schedule of Programs:

1418 Public Lands Policy Coordinating Office (360,000)

1419 RETIREMENT AND INDEPENDENT ENTITIES

1420 CAREER SERVICE REVIEW OFFICE

1421 ITEM 137 To Career Service Review Office

1422 Under the terms of Section 63J-1-603 of the Utah Code, the  
 1423 Legislature intends that \$30,000 of appropriations provided for  
 1424 the Career Service Review Office in Laws of Utah 2019,  
 1425 Chapter 4, Item 3, shall not lapse at the close of fiscal year  
 1426 2020. The use of any nonlapsing funds is limited to grievance  
 1427 resolution.

1428 UTAH EDUCATION AND TELEHEALTH NETWORK

1429 ITEM 138 To Utah Education and Telehealth Network

1430 From Education Fund, One-Time (500,000)

1431 Schedule of Programs:

1432 Administration (500,000)

1433 EXECUTIVE APPROPRIATIONS

1434 CAPITOL PRESERVATION BOARD

1435 ITEM 139 To Capitol Preservation Board

1436 From General Fund, One-Time 82,500,000

1437 Schedule of Programs:

1438 Capitol Preservation Board 82,500,000

1439 Under terms of Section 63J-1-603(3)(a) Utah Code

1440 Annotated, the Legislature intends that appropriations provided

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1441 for the Capitol Preservation Board in item 15, Chapter 6, Laws  
1442 of Utah 2019 not lapse at the close of Fiscal Year 2020. Use of  
1443 any nonlapsing funds is limited to one-time operations costs.

1444 LEGISLATURE

1445 ITEM 140 To Legislature - Office of Legislative Research and General  
1446 Counsel

1447 From General Fund, One-Time (22,200)

1448 Schedule of Programs:

1449 Administration (22,200)

1450 ITEM 141 To Legislature - Office of the Legislative Fiscal Analyst

1451 From General Fund, One-Time (48,500)

1452 Schedule of Programs:

1453 Administration and Research (48,500)

1454 ITEM 142 To Legislature - Legislative Support

1455 The Legislature intends that, at the close of fiscal year 2020  
1456 accounting, the Division of Finance transfer any fiscal year  
1457 2020 closing nonlapsing balances in the Legislative Support  
1458 line item to the Legislative Services line item as fiscal year  
1459 2021 beginning nonlapsing balances.

1460 ITEM 143 To Legislature - Legislative Services

1461 From General Fund, One-Time 142,700

1462 Schedule of Programs:

1463 Human Resources 48,500

1464 Administration 94,200

1465 The Legislature intends that, at the close of fiscal year 2020  
1466 accounting, the Division of Finance transfer any fiscal year  
1467 2020 closing nonlapsing balances in the Legislative Support  
1468 line item to the Legislative Services line item as fiscal year  
1469 2021 beginning nonlapsing balances.

1470 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

1471 ITEM 144 To Department of Veterans and Military Affairs - Veterans and  
1472 Military Affairs

1473 From Federal Funds, One-Time 5,100

1474 Schedule of Programs:

1475 State Approving Agency 5,100

1476 Under terms of Section 63J-1-603(3)(a) Utah Code  
1477 Annotated, the Legislature intends that appropriations provided



1478 for the Department of Veterans and Military Affairs in Item 25,  
 1479 Chapter 6, Laws of Utah 2019 not lapse at the close of Fiscal  
 1480 Year 2020. Use of any nonlapsing funds is limited to veterans  
 1481 outreach, cemetery, and First Time Home Buyer Program  
 1482 one-time operations costs.

1483 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
 1484 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
 1485 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
 1486 accounts to which the money is transferred may be made without further legislative action, in  
 1487 accordance with statutory provisions relating to the funds or accounts.

1488 EXECUTIVE OFFICES AND CRIMINAL JUSTICE  
 1489 GOVERNORS OFFICE

1490 ITEM 145 To Governors Office - Crime Victim Reparations Fund  
 1491 From General Fund, One-Time 212,300  
 1492 Schedule of Programs:  
 1493 Crime Victim Reparations Fund 212,300

1494 ITEM 146 To Governors Office - State Elections Grant Fund  
 1495 From Federal Funds, One-Time 635,000  
 1496 Schedule of Programs:  
 1497 State Elections Grant Fund 635,000

1498 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR  
 1499 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

1500 ITEM 147 To Governor's Office of Economic Development - Outdoor  
 1501 Recreation Infrastructure Account  
 1502 From Outdoor Recreation Infrastructure Account, One-Time (1,000,000)  
 1503 Schedule of Programs:  
 1504 Outdoor Recreation Infrastructure Account (1,000,000)

1505 SOCIAL SERVICES  
 1506 DEPARTMENT OF HEALTH

1507 ITEM 148 To Department of Health - Spinal Cord and Brain Injury  
 1508 Rehabilitation Fund  
 1509 From General Fund, One-Time (50,000)  
 1510 Schedule of Programs:  
 1511 Spinal Cord and Brain Injury Rehabilitation Fund (50,000)

1512 ITEM 149 To Department of Health - Pediatric Neuro-Rehabilitation Fund  
 1513 From General Fund, One-Time 50,000  
 1514 Schedule of Programs:

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1515	Pediatric Neuro-Rehabilitation Fund	50,000
1516	DEPARTMENT OF WORKFORCE SERVICES	
1517	ITEM 150 To Department of Workforce Services - Individuals with Visual	
1518	Impairment Fund	
1519	From Dedicated Credits Revenue, One-Time	35,700
1520	Schedule of Programs:	
1521	Individuals with Visual Impairment Fund	35,700
1522	ITEM 151 To Department of Workforce Services - Intermountain	
1523	Weatherization Training Fund	
1524	From Dedicated Credits Revenue, One-Time	60,000
1525	Schedule of Programs:	
1526	Intermountain Weatherization Training Fund	60,000
1527	ITEM 152 To Department of Workforce Services - Navajo Revitalization	
1528	Fund	
1529	From Dedicated Credits Revenue, One-Time	125,500
1530	Schedule of Programs:	
1531	Navajo Revitalization Fund	125,500
1532	ITEM 153 To Department of Workforce Services - Permanent Community	
1533	Impact Bonus Fund	
1534	From Interest Income, One-Time	800,000
1535	From General Fund Restricted - Mineral Bonus, One-Time	5,735,100
1536	Schedule of Programs:	
1537	Permanent Community Impact Bonus Fund	6,535,100
1538	ITEM 154 To Department of Workforce Services - Permanent Community	
1539	Impact Fund	
1540	From General Fund Restricted - Mineral Lease, One-Time	(8,245,100)
1541	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	(11,400)
1542	Schedule of Programs:	
1543	Permanent Community Impact Fund	(8,256,500)
1544	ITEM 155 To Department of Workforce Services - Uintah Basin	
1545	Revitalization Fund	
1546	From Dedicated Credits Revenue, One-Time	220,000
1547	Schedule of Programs:	
1548	Uintah Basin Revitalization Fund	220,000
1549	ITEM 156 To Department of Workforce Services - Olene Walker Low	
1550	Income Housing	
1551	From Federal Funds, One-Time	1,223,600

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1552	From Dedicated Credits Revenue, One-Time	24,800
1553	From Interest Income, One-Time	2,580,000
1554	From Restricted Revenue, One-Time	225,000
1555	From Revenue Transfers, One-Time	(750,000)
1556	From Closing Fund Balance	(5,140,300)
1557	Schedule of Programs:	
1558	Olene Walker Low Income Housing	(1,836,900)
1559	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1560	DEPARTMENT OF NATURAL RESOURCES	
1561	ITEM 157 To Department of Natural Resources - Wildland Fire Suppression	
1562	Fund	
1563	From General Fund Restricted - Mineral Bonus, One-Time	743,300
1564	Schedule of Programs:	
1565	Wildland Fire Suppression Fund	743,300
1566	EXECUTIVE APPROPRIATIONS	
1567	CAPITOL PRESERVATION BOARD	
1568	ITEM 158 To Capitol Preservation Board - State Capitol Fund	
1569	From Dedicated Credits Revenue, One-Time	29,100
1570	Schedule of Programs:	
1571	State Capitol Fund	29,100
1572	UTAH NATIONAL GUARD	
1573	ITEM 159 To Utah National Guard - National Guard MWR Fund	
1574	From Dedicated Credits Revenue, One-Time	2,500,000
1575	Schedule of Programs:	
1576	National Guard MWR Fund	2,500,000
1577	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
1578	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1579	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1580	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1581	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1582	amounts between funds and accounts as indicated.	
1583	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1584	UTAH DEPARTMENT OF CORRECTIONS	
1585	ITEM 160 To Utah Department of Corrections - Utah Correctional Industries	
1586	Under Section 63J-1-603 of the Utah Code, the Legislature	
1587	intends that the appropriation for the Utah Department of	
1588	Corrections - Utah Correctional Industries in item 92 of chapter	

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1589	9, Laws of Utah 2019 not lapse at the close of Fiscal Year	
1590	2020. Any nonlapsing retained earnings would be used in the	
1591	on-going operations of UCI.	
1592	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1593	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
1594	ITEM 161 To Department of Administrative Services Internal Service Funds -	
1595	Division of Facilities Construction and Management - Facilities Management	
1596	From Dedicated Credits Revenue, One-Time	1,117,200
1597	Schedule of Programs:	
1598	ISF - Facilities Management	1,117,200
1599	ITEM 162 To Department of Administrative Services Internal Service Funds -	
1600	Division of Fleet Operations	
1601	From Dedicated Credits Revenue, One-Time	3,030,300
1602	Schedule of Programs:	
1603	ISF - Fuel Network	2,744,300
1604	ISF - Motor Pool	286,000
1605	ITEM 163 To Department of Administrative Services Internal Service Funds -	
1606	Division of Purchasing and General Services	
1607	From Dedicated Credits Revenue, One-Time	34,000
1608	Schedule of Programs:	
1609	ISF - Print Services	34,000
1610	Budgeted FTE	20.6
1611	ITEM 164 To Department of Administrative Services Internal Service Funds -	
1612	Risk Management	
1613	From Dedicated Credits Revenue, One-Time	150,300
1614	From Premiums, One-Time	364,600
1615	From Risk Management - Workers Compensation Fund, One-Time	1,000,000
1616	From Risk Management Internal Service Fund, One-Time	630,000
1617	From Risk Management-Property, One-Time	3,000,000
1618	Schedule of Programs:	
1619	ISF - Risk Management Administration	780,300
1620	ISF - Workers' Compensation	1,364,600
1621	Risk Management - Property	3,000,000
1622	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
1623	ITEM 165 To Department of Technology Services Internal Service Funds -	
1624	Enterprise Technology Division	
1625	From Dedicated Credits Revenue, One-Time	4,976,500

1626	Schedule of Programs:	
1627	ISF - Enterprise Technology Division	4,976,500
1628	Under the terms and conditions of Utah Code Title 63J	
1629	Chapter 1 and other fee statutes as applicable, the following	
1630	fees and rates are approved for the use and support of the	
1631	government of the State of Utah for the Fiscal Year beginning	
1632	July 1, 2019 and ending June 30, 2020: (1) SaaS/Cloud Hourly	
1633	- \$96.78 per hour; and (2) Consultant Services - Direct cost +	
1634	3%.	
1635	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1636	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1637	ITEM 166 To Department of Alcoholic Beverage Control - State Store Land	
1638	Acquisition Fund	
1639	Under section 63J-1-603 of the Utah Code, Legislature	
1640	intends that up to \$5,000,000 of the General Fund provided for	
1641	State Store Land acquisition not lapse at the close of Fiscal	
1642	Year 2020. These funds will be used for the acquisition of land	
1643	for state liquor stores.	
1644	SOCIAL SERVICES	
1645	DEPARTMENT OF WORKFORCE SERVICES	
1646	ITEM 167 To Department of Workforce Services - State Small Business	
1647	Credit Initiative Program Fund	
1648	From Interest Income, One-Time	50,000
1649	Schedule of Programs:	
1650	State Small Business Credit Initiative Program Fund	50,000
1651	ITEM 168 To Department of Workforce Services - Unemployment	
1652	Compensation Fund	
1653	From Federal Funds, One-Time	1,120,000
1654	Schedule of Programs:	
1655	Unemployment Compensation Fund	1,120,000
1656	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1657	the State Division of Finance to transfer the following amounts between the following funds or	
1658	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1659	must be authorized by an appropriation.	
1660	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1661	ITEM 169 To General Fund Restricted - Fire Academy Support Account	
1662	From General Fund, One-Time	(1,000,000)

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1663	Schedule of Programs:	
1664	General Fund Restricted - Fire Academy Support Account	(1,000,000)
1665	SOCIAL SERVICES	
1666	ITEM 170 To Medicaid Expansion Fund	
1667	From General Fund, One-Time	(20,800,000)
1668	Schedule of Programs:	
1669	Medicaid Expansion Fund	(20,800,000)
1670	ITEM 171 To General Fund Restricted - Medicaid Restricted Account	
1671	From General Fund, One-Time	20,800,000
1672	Schedule of Programs:	
1673	Medicaid Restricted Account	20,800,000
1674	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1675	ITEM 172 To General Fund Restricted - Invasive Species Mitigation Account	
1676	From General Fund, One-Time	1,000,000
1677	Schedule of Programs:	
1678	General Fund Restricted - Invasive Species Mitigation Account	
1679		1,000,000
1680	ITEM 173 To General Fund Restricted - Constitutional Defense Restricted	
1681	Account	
1682	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	(37,900)
1683	Schedule of Programs:	
1684	General Fund Restricted - Constitutional Defense Restricted Account	
1685		(37,900)
1686	Subsection 1(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
1687	Division of Finance to transfer the following amounts to the unrestricted General Fund, Education	
1688	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
1689	Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be	
1690	authorized by an appropriation.	
1691	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1692	ITEM 174 To General Fund	
1693	From General Fund Restricted - Employability to Careers Program Restricted Account,	
1694	One-Time	858,200
1695	Schedule of Programs:	
1696	General Fund, One-time	858,200
1697	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1698	ITEM 175 To General Fund	
1699	From Nonlapsing Balances - Build America Bond Subsidy	41,600

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1700	Schedule of Programs:	
1701	General Fund, One-time	41,600
1702	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1703	ITEM 176 To General Fund	
1704	From General Fund Restricted - Technology Development, One-Time	438,900
1705	Schedule of Programs:	
1706	General Fund, One-time	438,900
1707	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1708	ITEM 177 To General Fund	
1709	From Nonlapsing Balances - Utah Geological Survey	4,000,000
1710	Schedule of Programs:	
1711	General Fund, One-time	4,000,000
1712	Subsection 1(f). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
1713	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
1714	SOCIAL SERVICES	
1715	DEPARTMENT OF WORKFORCE SERVICES	
1716	ITEM 178 To Department of Workforce Services - Individuals with Visual	
1717	Impairment Vendor Fund	
1718	From Trust and Agency Funds, One-Time	4,800
1719	Schedule of Programs:	
1720	Individuals with Visual Disabilities Vendor Fund	4,800
1721	Subsection 1(g). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
1722	capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
1723	between funds and accounts as indicated.	
1724	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1725	TRANSPORTATION	
1726	ITEM 179 To Transportation - Transit Transportation Investment Fund	
1727	From Designated Sales Tax, One-Time	1,475,000
1728	Schedule of Programs:	
1729	Transit Transportation Investment Fund	1,475,000
1730	Section 2. <b>Effective Date.</b>	
1731	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
1732	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
1733	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	