

APPROPRIATIONS ADJUSTMENTS

2011 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Melvin R. Brown

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and support of state government for the fiscal years beginning July 1, 2010 and ending June 30, 2011 and beginning July 1, 2011 and ending June 30, 2012.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2011 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ approves capital acquisition amounts for internal service funds;
- ▶ authorizes rates and fees;
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates for fiscal year 2011:

- ▶ (\$17,757,200) from the General Fund;
- ▶ \$7,700 from the Education Fund;
- ▶ \$23,509,000 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2012:

- ▶ \$29,255,200 from the General Fund;
- ▶ \$2,371,300 from the Education Fund;
- ▶ \$157,963,400 from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2011.

Utah Code Sections Affected:

35 ENACTS UNCODIFIED MATERIAL

36

37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
 39 money are appropriated from resources not otherwise appropriated, or reduced from amounts
 40 previously appropriated, out of the funds or fund accounts indicated for the use and support of the
 41 government of the State of Utah for the fiscal year beginning July 1, 2010 and ending June 30, 2011.
 42 These are additions to amounts previously appropriated for fiscal year 2011.

43 EXECUTIVE OFFICES & CRIMINAL JUSTICE

44 DEPARTMENT OF PUBLIC SAFETY

45 ITEM 1 To Department of Public Safety - Programs & Operations

46 From Dedicated Credits Revenue 464,800

47 Schedule of Programs:

48 CITS Bureau of Criminal Identification 464,800

49 To implement the provisions of *Driver License*50 *Qualification Amendments* (Senate Bill 138, 2011 General

51 Session).

52 INFRASTRUCTURE & GENERAL GOVERNMENT

53 DEPARTMENT OF ADMINISTRATIVE SERVICES

54 ITEM 2 To Department of Administrative Services - Post Conviction

55 Indigent Defense

56 From General Fund, One-time 100,000

57 Schedule of Programs:

58 Post Conviction Indigent Defense Fund 100,000

59 BUSINESS, ECONOMIC DEVELOPMENT, & LABOR

60 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

61 ITEM 3 To Governor's Office of Economic Development - Administration

62 From Federal Funds 750,000

63 From Federal Funds - American Recovery and Reinvestment Act 200,000

64 Schedule of Programs:

65 Administration 950,000

66 ITEM 4 To Governor's Office of Economic Development - Office of

67 Tourism

68 From Dedicated Credits Revenue 10,000

69 Schedule of Programs:

70 Operations and Fulfillment 10,000

71 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

72	ITEM 5	To Department of Alcoholic Beverage Control - Alcoholic	
73		Beverage Control	
74		From Liquor Control Fund	100,000
75		Schedule of Programs:	
76		Executive Director	100,000
77		The Legislature intends that the Department of Alcoholic	
78		Beverage Control shall use the \$100,000 appropriated in this	
79		item to hire a consultant to develop a business plan that	
80		minimizes costs while maximizing profits. The Department	
81		shall consider all relevant factors in arriving at unbiased	
82		recommendations, such as: demand price elasticity, proximity	
83		analysis, demand shifting, customer service, monopoly	
84		considerations, demographics and products offered. The	
85		Department shall report to the Business, Economic	
86		Development and Labor Appropriations Subcommittee during	
87		the 2011 Interim.	
88		LABOR COMMISSION	
89	ITEM 6	To Labor Commission	
90		Under Section 63J-1-603 of the Utah Code the Legislature	
91		intends that appropriations from the Industrial Accidents	
92		Restricted Account provided for the Utah Labor Commission	
93		line item in Item 57 of Chapter 2 Laws of Utah 2010 not lapse	
94		at the close of Fiscal Year 2011.	
95	ITEM 7	To Labor Commission	
96		From General Fund Restricted - Industrial Accident Restricted Account	10,000
97		Schedule of Programs:	
98		Industrial Accidents	10,000
99		To implement the provisions of <i>Workers' Compensation</i>	
100		<i>Coverage Waivers</i> (Senate Bill 191, 2011 General Session).	
101		RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
102	ITEM 8	To Intermountain Weatherization Training Fund	
103		From Federal Funds - American Recovery and Reinvestment Act	175,000
104		From Dedicated Credits Revenue	204,000
105		Schedule of Programs:	
106		Intermountain Weatherization Training Fund	379,000
107		To implement the provisions of <i>Intermountain</i>	
108		<i>Weatherization Training Fund</i> (Senate Bill 220, 2011 General	

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109	Session).	
110	SOCIAL SERVICES	
111	DEPARTMENT OF HEALTH	
112	ITEM 9 To Department of Health - Executive Director's Operations	
113	From Dedicated Credits Revenue	4,100
114	Schedule of Programs:	
115	Center for Health Data	4,100
116	To implement the provisions of <i>Health Professional</i>	
117	<i>Authority - Death Certificates</i> (House Bill 66, 2011 General	
118	Session).	
119	ITEM 10 To Department of Health - Family Health and Preparedness	
120	From General Fund, One-time	5,000
121	Schedule of Programs:	
122	Maternal and Child Health	5,000
123	ITEM 11 To Department of Health - Disease Control and Prevention	
124	From General Fund, One-time	500
125	Schedule of Programs:	
126	Epidemiology	500
127	To implement the provisions of <i>HIV Testing of Alleged Sex</i>	
128	<i>Offenders</i> (House Bill 324, 2011 General Session).	
129	ITEM 12 To Department of Health - Health Care Financing	
130	From General Fund, One-time	4,400
131	From Federal Funds	4,400
132	Schedule of Programs:	
133	Director's Office	8,800
134	To implement the provisions of <i>Medicaid Reform</i> (Senate	
135	Bill 180, 2011 General Session).	
136	ITEM 13 To Department of Health - Medicaid Mandatory Services	
137	From Hospital Provider Assessment Special Revenue Fund	1,000,000
138	Schedule of Programs:	
139	Outpatient Hospital	1,000,000
140	DEPARTMENT OF HUMAN SERVICES	
141	ITEM 14 To Department of Human Services - Division of Child and Family	
142	Services	
143	Notwithstanding the intent language found in Item 82,	
144	House Bill 3, Current Fiscal Year Supplemental	
145	Appropriations, 2011 General Session, under Section	

146 63J-1-603 of the Utah Code the Legislature intends that
 147 appropriations within the Division of Child and Family
 148 Services line item in Item 110, Chapter 2 of the Laws of Utah
 149 2010 not lapse at the close of Fiscal Year 2011. The use of any
 150 nonlapsing funds is to Adoption Assistance, Out of Home Care,
 151 and Service Delivery.

152 DEPARTMENT OF WORKFORCE SERVICES

153 ITEM 15 To Department of Workforce Services - Operations and Policy
 154 From Federal Funds - American Recovery and Reinvestment Act 2,249,200
 155 Schedule of Programs:
 156 Workforce Investment Act 2,249,200

157 HIGHER EDUCATION

158 UTAH STATE UNIVERSITY

159 ITEM 16 To Utah State University - Education and General
 160 From General Fund, One-time (17,887,300)
 161 From Federal Funds - American Recovery and Reinvestment Act 17,887,300

162 NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY

163 DEPARTMENT OF ENVIRONMENTAL QUALITY

164 ITEM 17 To Department of Environmental Quality - Environmental Quality
 165 The Legislature intends that funds transferred to the
 166 Department of Environmental Quality as a result of passage of
 167 House Bill 475 not lapse at the end of Fiscal Year 2011.

168 PUBLIC EDUCATION

169 STATE BOARD OF EDUCATION

170 ITEM 18 To State Board of Education - State Office of Education
 171 From Education Fund, One-time 7,700
 172 Schedule of Programs:
 173 Student Achievement 7,700
 174 To implement the provisions of *School Performance*
 175 *Reporting* (Senate Bill 115, 2011 General Session).

176 ITEM 19 To State Board of Education - Science Outreach
 177 The Legislature intends that the State Board of Education
 178 distribute any fiscal year 2011 beginning nonlapsing balances
 179 in the Science Education Outreach line item to program
 180 participants on a pro-rata basis in fiscal year 2011.

181 EXECUTIVE APPROPRIATIONS

182 UTAH NATIONAL GUARD

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183	ITEM 20	To Utah National Guard	
184		From Federal Funds	529,400
185		Schedule of Programs:	
186		Armory Maintenance	529,400
187	CAPITOL PRESERVATION BOARD		
188	ITEM 21	To Capitol Preservation Board	
189		From Dedicated Credits Revenue	(79,200)
190		Schedule of Programs:	
191		Capitol Preservation Board	(79,200)
192		To implement the provisions of <i>State Capitol Preservation</i>	
193		<i>Board Fee Revisions</i> (House Bill 41, 2011 General Session).	
194	LEGISLATURE		
195	ITEM 22	To Legislature - Senate	
196		From General Fund, One-time	8,400
197		Schedule of Programs:	
198		Administration	8,400
199		To implement the provisions of <i>Water Issues Task Force</i>	
200		(House Bill 428, 2011 General Session).	
201	ITEM 23	To Legislature - House of Representatives	
202		From General Fund, One-time	11,800
203		Schedule of Programs:	
204		Administration	11,800
205		To implement the provisions of <i>Water Issues Task Force</i>	
206		(House Bill 428, 2011 General Session).	
207	Section 2. Under the terms and conditions of Utah Code Title 63J, the following sums of		
208	money are appropriated from the funds or fund accounts indicated for the use and support of the		
209	government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.		
210	These are additions to amounts previously appropriated for fiscal year 2012.		
211	EXECUTIVE OFFICES & CRIMINAL JUSTICE		
212	GOVERNOR'S OFFICE		
213	ITEM 24	To Governor's Office	
214		From General Fund	300,000
215		From General Fund, One-time	420,000
216		Schedule of Programs:	
217		Administration	300,000
218		Lt. Governor's Office	220,000
219		Governor's Energy Advisor	200,000

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220	ITEM 25	To Governor's Office	
221		From General Fund	24,700
222		Schedule of Programs:	
223		Lt. Governor's Office	24,700
224		To implement the provisions of <i>Campaign and Financial</i>	
225		<i>Reporting Amendments</i> (House Bill 32, 2011 General Session).	
226	ITEM 26	To Governor's Office	
227		From General Fund	15,000
228		Schedule of Programs:	
229		Lt. Governor's Office	15,000
230		To implement the provisions of <i>Lobbyist Training</i> (Senate	
231		Bill 251, 2011 General Session).	
232	ITEM 27	To Governor's Office - Governor's Office of Planning and Budget	
233		From General Fund, One-time	225,000
234		Schedule of Programs:	
235		Administration	225,000
236	ITEM 28	To Governor's Office - Governor's Office of Planning and Budget	
237		From General Fund	9,900
238		Schedule of Programs:	
239		Administration	9,900
240		To implement the provisions of <i>Migrant Workers and</i>	
241		<i>Related Commission Amendments</i> (House Bill 466, 2011	
242		General Session).	
243	ATTORNEY GENERAL		
244	ITEM 29	To Attorney General	
245		From General Fund	209,700
246		Schedule of Programs:	
247		Civil	209,700
248	ITEM 30	To Attorney General - Children's Justice Centers	
249		From General Fund	100,000
250		Schedule of Programs:	
251		Children's Justice Centers	100,000
252		To implement the provisions of <i>Children's Justice Center</i>	
253		<i>Program Amendments</i> (Senate Bill 39, 2011 General Session).	
254	UTAH DEPARTMENT OF CORRECTIONS		
255	ITEM 31	To Utah Department of Corrections - Programs and Operations	
256		From General Fund	6,900,000

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257	Schedule of Programs:	
258	Institutional Operations Draper Facility	6,900,000
259	ITEM 32 To Utah Department of Corrections - Programs and Operations	
260	From General Fund	7,000
261	Schedule of Programs:	
262	Institutional Operations Draper Facility	7,000
263	To implement the provisions of <i>Enhanced Penalties for</i>	
264	<i>HIV Positive Offender Amendments</i> (Senate Bill 50, 2011	
265	General Session).	
266	ITEM 33 To Utah Department of Corrections - Programs and Operations	
267	From General Fund	56,000
268	From General Fund, One-time	(28,000)
269	Schedule of Programs:	
270	Institutional Operations Draper Facility	28,000
271	To implement the provisions of <i>Utah Uniform Securities</i>	
272	<i>Act Enforcement</i> (Senate Bill 101, 2011 General Session).	
273	ITEM 34 To Utah Department of Corrections - Programs and Operations	
274	From General Fund	280,000
275	From General Fund, One-time	(140,000)
276	Schedule of Programs:	
277	Institutional Operations Draper Facility	140,000
278	To implement the provisions of <i>Forgery Law Amendments</i>	
279	(Senate Bill 147, 2011 General Session).	
280	ITEM 35 To Utah Department of Corrections - Jail Contracting	
281	From General Fund	4,970,000
282	Schedule of Programs:	
283	Jail Contracting	4,970,000
284	ITEM 36 To Utah Department of Corrections - Jail Contracting	
285	From General Fund	70,000
286	Schedule of Programs:	
287	Jail Contracting	70,000
288	To implement the provisions of <i>County Correctional</i>	
289	<i>Facilities Funding Amendments</i> (House Bill 153, 2011 General	
290	Session).	
291	BOARD OF PARDONS AND PAROLE	
292	ITEM 37 To Board of Pardons and Parole	
293	From General Fund	4,000

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294	From General Fund, One-time	(2,000)
295	Schedule of Programs:	
296	Board Of Pardons and Parole	2,000
297	To implement the provisions of <i>Forgery Law Amendments</i>	
298	(Senate Bill 147, 2011 General Session).	
299	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
300	ITEM 38 To Department of Human Services - Division of Juvenile Justice	
301	Services - Programs and Operations	
302	From General Fund, One-time	3,000,000
303	Schedule of Programs:	
304	Community Programs	3,000,000
305	ITEM 39 To Department of Human Services - Division of Juvenile Justice	
306	Services - Programs and Operations	
307	From General Fund	6,000
308	Schedule of Programs:	
309	Correctional Facilities	6,000
310	To implement the provisions of <i>Fingerprints of Juveniles</i>	
311	(House Bill 48, 2011 General Session).	
312	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
313	ITEM 40 To Judicial Council/State Court Administrator - Administration	
314	From General Fund, One-time	200,000
315	Schedule of Programs:	
316	Administrative Office	200,000
317	The Legislature intends to set the District Court Judge	
318	Salary at \$132,150 for FY 2012.	
319	ITEM 41 To Judicial Council/State Court Administrator - Administration	
320	From General Fund	169,100
321	Schedule of Programs:	
322	Administrative Office	169,100
323	To implement the provisions of <i>Renewal of Judgment Act</i>	
324	(House Bill 10, 2011 General Session).	
325	ITEM 42 To Judicial Council/State Court Administrator - Administration	
326	From General Fund	6,000
327	Schedule of Programs:	
328	Administrative Office	6,000
329	To implement the provisions of <i>Sexual Solicitation</i>	
330	<i>Amendments</i> (House Bill 121, 2011 General Session).	

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331	ITEM 43	To Judicial Council/State Court Administrator - Administration	
332		From General Fund	53,900
333		Schedule of Programs:	
334		Administrative Office	53,900
335		To implement the provisions of <i>Family Expense</i>	
336		<i>Amendments</i> (House Bill 334, 2011 General Session).	
337	ITEM 44	To Judicial Council/State Court Administrator - Administration	
338		From General Fund	24,900
339		Schedule of Programs:	
340		Administrative Office	24,900
341		To implement the provisions of <i>Alcohol or Drug Related</i>	
342		<i>Offense Amendments</i> (Senate Bill 28, 2011 General Session).	
343	ITEM 45	To Judicial Council/State Court Administrator - Administration	
344		From General Fund	54,300
345		Schedule of Programs:	
346		Administrative Office	54,300
347		To implement the provisions of <i>Forgery Law Amendments</i>	
348		(Senate Bill 147, 2011 General Session).	
349		DEPARTMENT OF PUBLIC SAFETY	
350	ITEM 46	To Department of Public Safety - Programs & Operations	
351		From General Fund	1,633,900
352		Schedule of Programs:	
353		Highway Patrol - Special Services	1,633,900
354	ITEM 47	To Department of Public Safety - Programs & Operations	
355		From General Fund	15,400
356		Schedule of Programs:	
357		CITS Bureau of Criminal Identification	15,400
358		To implement the provisions of <i>Fingerprints of Juveniles</i>	
359		(House Bill 48, 2011 General Session).	
360	ITEM 48	To Department of Public Safety - Programs & Operations	
361		From Dedicated Credits Revenue	(178,000)
362		Schedule of Programs:	
363		CITS Bureau of Criminal Identification	(178,000)
364		To implement the provisions of <i>Concealed Firearm Permit</i>	
365		<i>Fees</i> (House Bill 214, 2011 General Session).	
366	ITEM 49	To Department of Public Safety - Programs & Operations	
367		From Dedicated Credits Revenue	(255,000)

368	Schedule of Programs:	
369	CITS Bureau of Criminal Identification	(255,000)
370	To implement the provisions of <i>Concealed Firearm Act</i>	
371	<i>Amendments</i> (Senate Bill 36, 2011 General Session).	
372	ITEM 50 To Department of Public Safety - Programs & Operations	
373	From Dedicated Credits Revenue	1,742,500
374	Schedule of Programs:	
375	CITS Bureau of Criminal Identification	1,742,500
376	To implement the provisions of <i>Driver License</i>	
377	<i>Qualification Amendments</i> (Senate Bill 138, 2011 General	
378	Session).	
379	ITEM 51 To Department of Public Safety - Peace Officers' Standards and	
380	Training	
381	From General Fund Restricted - Public Safety Support	162,200
382	Schedule of Programs:	
383	Regional/Inservice Training	162,200
384	To implement the provisions of <i>Utah Illegal Immigration</i>	
385	<i>Enforcement Act</i> (House Bill 497, 2011 General Session).	
386	ITEM 52 To Department of Public Safety - Liquor Law Enforcement	
387	From General Fund	(1,633,900)
388	Schedule of Programs:	
389	Liquor Law Enforcement	(1,633,900)
390	ITEM 53 To Department of Public Safety - Driver License	
391	From General Fund, One-time	6,000
392	From Transportation Fund - Department of Public Safety Restricted Account	54,000
393	Schedule of Programs:	
394	Driver Services	60,000
395	To implement the provisions of <i>Veteran's Identification on</i>	
396	<i>Driver License or Identification Card</i> (House Bill 86, 2011	
397	General Session).	
398	ITEM 54 To Department of Public Safety - Driver License	
399	From Transportation Fund - Department of Public Safety Restricted Account	8,700
400	Schedule of Programs:	
401	Driver Services	8,700
402	To implement the provisions of <i>Approaching Stationary</i>	
403	<i>Emergency Vehicle Amendments</i> (House Bill 411, 2011	
404	General Session).	

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405	ITEM 55	To Department of Public Safety - Driver License	
406		From Transportation Fund - Department of Public Safety Restricted Account	4,000
407		Schedule of Programs:	
408		Driver Services	4,000
409		To implement the provisions of <i>Driver License and</i>	
410		<i>Identification Card Amendments</i> (Senate Bill 47, 2011 General	
411		Session).	
412	ITEM 56	To Department of Public Safety - Driver License	
413		From Transportation Fund - Department of Public Safety Restricted Account	140,500
414		Schedule of Programs:	
415		Driver Services	140,500
416		To implement the provisions of <i>Ignition Interlock System</i>	
417		<i>Amendments</i> (Senate Bill 77, 2011 General Session).	
418	ITEM 57	To Department of Public Safety - Driver License	
419		From Transportation Fund - Department of Public Safety Restricted Account	4,000
420		Schedule of Programs:	
421		Driver Services	4,000
422		To implement the provisions of <i>Driver License Suspension</i>	
423		<i>Amendments</i> (Senate Bill 110, 2011 General Session).	
424		INFRASTRUCTURE & GENERAL GOVERNMENT	
425		DEPARTMENT OF TRANSPORTATION	
426	ITEM 58	To Department of Transportation - Support Services	
427		From Transportation Fund, One-time	9,300
428		Schedule of Programs:	
429		Procurement	9,300
430		To implement the provisions of <i>Clean Fuel Vehicle Decal</i>	
431		(House Bill 24, 2011 General Session).	
432	ITEM 59	To Department of Transportation - Construction Management	
433		From Transportation Fund	12,650,000
434		From Transportation Investment Fund of 2005	(1,332,800)
435		From Transportation Investment Fund of 2005, One-time	1,332,800
436		From Designated Sales Tax	1,850,000
437		Schedule of Programs:	
438		Rehabilitation/Preservation	14,500,000
439		The Legislature further intends that the balance of the	
440		savings realized from substantial completion of the I-15 CORE	
441		Project, and after funding the I-15 south of Spanish Fork Main	

442	Street to Payson project, be used to design, construct, or	
443	reconstruct projects in Utah County. Priority should be given to	
444	projects prioritized by the Transportation Commission pursuant	
445	to section 72-2-125 of the Utah Code, Critical Highway Needs	
446	Fund, that were cut or delayed due to budgetary constraints	
447	subsequent to the Transportation Commission's prioritization.	
448	ITEM 60 To Department of Transportation - Construction Management	
449	From Transportation Investment Fund of 2005	13,400
450	From Transportation Investment Fund of 2005, One-time	(13,400)
451	To implement the provisions of <i>Classic Car Inspections</i>	
452	(House Bill 221, 2011 General Session).	
453	ITEM 61 To Department of Transportation - B and C Roads	
454	From Transportation Fund	6,999,300
455	Schedule of Programs:	
456	B and C Roads	6,999,300
457	ITEM 62 To Department of Transportation - Mineral Lease	
458	From General Fund Restricted - Mineral Lease	4,295,600
459	Schedule of Programs:	
460	Mineral Lease Payments	4,295,600
461	ITEM 63 To Department of Transportation - Centennial Highway Program	
462	From Transportation Fund	4,237,100
463	From Centennial Highway Fund Restricted Account	121,006,100
464	From Debt Service	(4,395,300)
465	From Beginning Nonlapsing Appropriation Balances	(21,592,100)
466	From Closing Nonlapsing Appropriation Balances	68,700
467	Schedule of Programs:	
468	Centennial Highway Program	99,324,500
469	ITEM 64 To Department of Transportation - Centennial Highway Program	
470	From Centennial Highway Fund Restricted Account	6,700
471	Schedule of Programs:	
472	Centennial Highway Program	6,700
473	To implement the provisions of <i>Classic Car Inspections</i>	
474	(House Bill 221, 2011 General Session).	
475	ITEM 65 To Department of Transportation - Critical Highway Needs	
476	From Critical Highway Needs Fund	(856,200)
477	Schedule of Programs:	
478	Critical Highway Needs	(856,200)

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479 DEPARTMENT OF ADMINISTRATIVE SERVICES
480 ITEM 65A To Department of Administrative Services - DFCM Administration
481 From General Fund 2,185,500
482 From General Fund, One-time (2,185,500)
483 ITEM 66 To Department of Administrative Services - Finance
484 Administration
485 The Legislature intends that when the Division of Finance
486 calculates termination pool rates for the 2012 General Session,
487 they consult with the Department of Human Resource
488 Management to consider ways to pay down, or address through
489 policies or statutory changes, the long term liability associated
490 with state employee sick leave, and report their suggestions to
491 the Retirement and Independent Entities Appropriations
492 Subcommittee by November of 2011.
493 ITEM 67 To Department of Administrative Services - Finance - Mandated
494 From General Fund (1,000,000)
495 Schedule of Programs:
496 Jail Reimbursement (1,000,000)
497 ITEM 68 To Department of Administrative Services - Purchasing
498 The Legislature intends that the Department of
499 Administrative Services and Department of Technology
500 Services not use appropriated funds or nonlapsing balances to
501 award a contract for hosted email communications and
502 collaboration services pending a review and hearing by the
503 Legislative Information Technology Steering Committee.
504 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS
505 ITEM 69 To Department of Administrative Services Internal Service Funds -
506 Division of Finance
507 In accordance with Section 63J-1-504, the following fees
508 are approved for the the Department of Administrative Services
509 ISF - Finance - Purchasing Card for FY 2012: Purchases on
510 Contract (P-Card) - funded by contract rebates (FY 2010 Rate:
511 0.0%; FY 2011 Rate: 0.0%).
512 DEPARTMENT OF TECHNOLOGY SERVICES
513 ITEM 70 To Department of Technology Services - Chief Information Officer
514 The Legislature intends that the Department of
515 Administrative Services and Department of Technology

516	Services not use appropriated funds or nonlapsing balances to	
517	award a contract for hosted email communications and	
518	collaboration services pending a review and hearing by the	
519	Legislative Information Technology Steering Committee.	
520	ITEM 70A To State Board of Bonding Commissioners - Debt Service	
521	From General Fund	3,000,000
522	Schedule of Programs:	
523	Debt Service	3,000,000
524	CAPITAL BUDGET	
525	ITEM 70B To Capital Budget - Capital Development	
526	From Capital Project Fund - Project Reserve	(5,000,000)
527	Schedule of Programs:	
528	Freeport Warehouse	(5,000,000)
529	REVENUE - INFRASTRUCTURE AND GENERAL GOVERNMENT	
530	ITEM 70C To General Fund	
531	From Capital Project Fund - Project Reserve	5,000,000
532	Schedule of Programs:	
533	General Fund, One-time	5,000,000
534	BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
535	DEPARTMENT OF COMMUNITY AND CULTURE	
536	ITEM 71 To Department of Community and Culture - Division of Arts and	
537	Museums	
538	From General Fund, One-time	2,610,000
539	Schedule of Programs:	
540	Grants to Non-profits	2,600,000
541	Community Arts Outreach	10,000
542	ITEM 72 To Department of Community and Culture - Division of Arts and	
543	Museums - Office of Museum Services	
544	From General Fund, One-time	1,550,000
545	Schedule of Programs:	
546	Office of Museum Services	1,550,000
547	ITEM 73 To Department of Community and Culture - Housing and	
548	Community Development	
549	From General Fund	(1,762,100)
550	From General Fund, One-time	(1,050,000)
551	Schedule of Programs:	
552	Community Assistance	(2,812,100)

553 All General Funds appropriated to the Division of Housing
554 and Community Development line item are contingent upon
555 expenditures from Federal Funds -American Recovery and
556 Reinvestment Act (H.R. 1, 111th United States Congress) not
557 exceeding amounts appropriated from Federal Funds -
558 American Recovery and Reinvestment Act in all appropriations
559 bills passed for FY 2012. If expenditures in the Division of
560 Housing and Community Development line item exceed
561 amounts appropriated to the Division of Housing and
562 Community Development line item from Federal Funds -
563 American Recovery and Reinvestment Act in FY 2012, the
564 Division of Finance shall reduce the General Fund allocations
565 to the Division of Housing and Community Development line
566 item by one dollar for every one dollar in Federal Funds
567 -American Recovery and Reinvestment Act expenditures that
568 exceed Federal Funds - American Recovery and Reinvestment
569 Act appropriations.

570 ITEM 74 To Department of Community and Culture - Housing and
571 Community Development

572	From Dedicated Credits Revenue	(301,400)
573	Schedule of Programs:	
574	Community Assistance	(301,400)
575	To implement the provisions of <i>Restructuring of the</i>	
576	<i>Department of Community and Culture</i> (House Bill 287, 2011	
577	General Session).	

578 ITEM 75 To Department of Community and Culture - Housing and
579 Community Development

580	From Federal Funds	4,000,000
581	From Dedicated Credits Revenue	20,000,000
582	Schedule of Programs:	
583	Small Business Program	24,000,000
584	To implement the provisions of <i>Division of Housing and</i>	
585	<i>Community Development Amendments</i> (Senate Bill 198, 2011	
586	General Session).	

587 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

588	ITEM 76 To Governor's Office of Economic Development - Administration	
589	From General Fund, One-time	3,915,000

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590	From Federal Funds	(750,000)
591	From Federal Funds - American Recovery and Reinvestment Act	(200,000)
592	Schedule of Programs:	
593	Administration	2,965,000
594	ITEM 77 To Governor's Office of Economic Development - Office of	
595	Tourism	
596	From Dedicated Credits Revenue	(10,000)
597	From General Fund Restricted - Motion Picture Incentive Account	(500,000)
598	Schedule of Programs:	
599	Operations and Fulfillment	(10,000)
600	Film Commission	(500,000)
601	ITEM 78 To Governor's Office of Economic Development - Business	
602	Development	
603	From General Fund, One-time	300,000
604	Schedule of Programs:	
605	Business Creation	300,000
606	ITEM 79 To Governor's Office of Economic Development - Business	
607	Development	
608	From Dedicated Credits Revenue	301,400
609	Schedule of Programs:	
610	Business Growth	301,400
611	To implement the provisions of <i>Restructuring of the</i>	
612	<i>Department of Community and Culture</i> (House Bill 287, 2011	
613	General Session).	
614	UTAH STATE TAX COMMISSION	
615	ITEM 80 To Utah State Tax Commission - Tax Administration	
616	From General Fund	58,300
617	Schedule of Programs:	
618	Tax Processing Division	58,300
619	ITEM 81 To Utah State Tax Commission - Tax Administration	
620	From Dedicated Credits Revenue	(1,700)
621	Schedule of Programs:	
622	Motor Vehicles	(1,700)
623	To implement the provisions of <i>Special Group License</i>	
624	<i>Plate Amendments</i> (House Bill 206, 2011 General Session).	
625	ITEM 82 To Utah State Tax Commission - Tax Administration	
626	From Dedicated Credits Revenue	(317,400)

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627	From General Fund Restricted - Sales and Use Tax Administration Fees	(8,628,100)
628	From General Fund Restricted - Tax Commission Administrative Charge	8,945,500
629	To implement the provisions of <i>State Tax Commission Tax,</i>	
630	<i>Fee, or Charge Administration and Collection Amendments</i>	
631	(Senate Bill 16, 2011 General Session).	
632	ITEM 83 To Utah State Tax Commission - Tax Administration	
633	From Dedicated Credits Revenue	(6,886,300)
634	From General Fund Restricted - Electronic Payment Fee Restricted Account	6,886,300
635	To implement the provisions of <i>Motor Vehicle Division Fee</i>	
636	<i>Amendments</i> (Senate Bill 24, 2011 General Session).	
637	ITEM 84 To Utah State Tax Commission - Tax Administration	
638	From General Fund, One-time	18,500
639	From Dedicated Credits Revenue	4,000
640	Schedule of Programs:	
641	Motor Vehicles	22,500
642	To implement the provisions of <i>Specialty License Plate</i>	
643	<i>Amendments</i> (Senate Bill 287, 2011 General Session).	
644	ITEM 85 To Utah State Tax Commission - Tax Administration	
645	From Dedicated Credits Revenue	4,300
646	Schedule of Programs:	
647	Motor Vehicles	4,300
648	To implement the provisions of <i>Prostate Cancer Special</i>	
649	<i>Group License Plate</i> (Senate Bill 313, 2011 General Session).	
650	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
651	ITEM 86 To Utah Science Technology and Research Governing Authority	
652	From Federal Funds - American Recovery and Reinvestment Act	540,500
653	Schedule of Programs:	
654	Research Teams	540,500
655	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
656	ITEM 87 To Department of Alcoholic Beverage Control - Alcoholic	
657	Beverage Control	
658	The Legislature intends that in the process of implementing	
659	FY 2012 reductions for the Department of Alcoholic Beverage	
660	Control, the department and the Alcoholic Beverage Control	
661	Commission give attention to geographic closeness and	
662	population density, especially in relation to rural areas, where	
663	distances between package agencies and stores are greater than	

664	those for urban areas. In addition, the Legislature intends that	
665	the department and the Alcoholic Beverage Control	
666	Commission give particular consideration to keeping open the	
667	following rural package agencies: Parowan, Gunnison, Helper,	
668	Richmond, and Eureka.	
669	LABOR COMMISSION	
670	ITEM 88 To Labor Commission	
671	From Employers' Reinsurance Fund	600
672	From Uninsured Employers' Fund	(600)
673	ITEM 89 To Labor Commission	
674	From General Fund Restricted - Industrial Accident Restricted Account	90,000
675	Schedule of Programs:	
676	Industrial Accidents	90,000
677	To implement the provisions of <i>Workers' Compensation</i>	
678	<i>Coverage Waivers</i> (Senate Bill 191, 2011 General Session).	
679	DEPARTMENT OF COMMERCE	
680	ITEM 90 To Department of Commerce - Commerce General Regulation	
681	From General Fund Restricted - Commerce Service Fund, One-time	3,500
682	Schedule of Programs:	
683	Occupational & Professional Licensing	3,500
684	To implement the provisions of <i>Abortion Clinic Licensing</i>	
685	(House Bill 171, 2011 General Session).	
686	ITEM 91 To Department of Commerce - Commerce General Regulation	
687	From General Fund Restricted - Commerce Service Account	800
688	Schedule of Programs:	
689	Occupational & Professional Licensing	800
690	To implement the provisions of <i>Controlled Substances</i>	
691	<i>Advisory Committee Amendments</i> (House Bill 192, 2011	
692	General Session).	
693	ITEM 92 To Department of Commerce - Commerce General Regulation	
694	From General Fund Restricted - Commerce Service Account	4,200
695	From General Fund Restricted - Commerce Service Fund, One-time	2,700
696	Schedule of Programs:	
697	Occupational & Professional Licensing	6,900
698	To implement the provisions of <i>Radiology Technologist</i>	
699	<i>and Radiology Practical Technician Licensing Act</i> (House Bill	
700	238, 2011 General Session).	

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701	ITEM 93	To Department of Commerce - Commerce General Regulation	
702		From General Fund Restricted - Commerce Service Account	(2,600)
703		From General Fund Restricted - Commerce Service Fund, One-time	2,600
704		To implement the provisions of <i>Occupations and</i>	
705		<i>Professions Amendments</i> (House Bill 243, 2011 General	
706		Session).	
707	ITEM 94	To Department of Commerce - Commerce General Regulation	
708		From General Fund Restricted - Commerce Service Account	(1,400)
709		From General Fund Restricted - Commerce Service Fund, One-time	1,400
710		To implement the provisions of <i>Security Personnel</i>	
711		<i>Licensing Act Amendments</i> (House Bill 375, 2011 General	
712		Session).	
713	ITEM 95	To Department of Commerce - Commerce General Regulation	
714		From General Fund Restricted - Commerce Service Account	20,000
715		From General Fund Restricted - Commerce Service Fund, One-time	80,000
716		Schedule of Programs:	
717		Occupational & Professional Licensing	100,000
718		To implement the provisions of <i>Construction Licensees</i>	
719		<i>Related Amendments</i> (Senate Bill 35, 2011 General Session).	
720	ITEM 96	To Department of Commerce - Commerce General Regulation	
721		From General Fund Restricted - Commerce Service Account	2,200
722		Schedule of Programs:	
723		Occupational & Professional Licensing	2,200
724		To implement the provisions of <i>Regulation of Sign</i>	
725		<i>Companies</i> (Senate Bill 42, 2011 General Session).	
726	ITEM 97	To Department of Commerce - Commerce General Regulation	
727		From General Fund Restricted - Commerce Service Account	70,000
728		Schedule of Programs:	
729		Real Estate	70,000
730		To implement the provisions of <i>Homeowner Association</i>	
731		<i>Amendments</i> (House Bill 104, 2011 General Session).	
732	ITEM 98	To Department of Commerce - Commerce General Regulation	
733		From General Fund Restricted - Commerce Service Account	400
734		Schedule of Programs:	
735		Occupational & Professional Licensing	400
736		To implement the provisions of <i>Licensing of</i>	
737		<i>Physician-educators</i> (Senate Bill 129, 2011 General Session).	

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738	ITEM 99	To Department of Commerce - Commerce General Regulation	
739		From General Fund Restricted - Commerce Service Account	78,200
740		From General Fund Restricted - Commerce Service Fund, One-time	9,600
741		Schedule of Programs:	
742		Occupational & Professional Licensing	87,800
743		To implement the provisions of <i>Unincorporated Business</i>	
744		<i>Entity Uniform Acts</i> (Senate Bill 131, 2011 General Session).	
745	ITEM 100	To Department of Commerce - Commerce General Regulation	
746		From General Fund Restricted - Commerce Service Account	133,200
747		Schedule of Programs:	
748		Consumer Protection	133,200
749		To implement the provisions of <i>Utah Postsecondary</i>	
750		<i>Proprietary School Act Amendments</i> (Senate Bill 210, 2011	
751		General Session).	
752	INSURANCE DEPARTMENT		
753	ITEM 101	To Insurance Department - Insurance Department Administration	
754		From General Fund	(5,894,900)
755		From Dedicated Credits Revenue	(2,074,500)
756		From General Fund Restricted - Insurance Department Account	5,894,900
757		From General Fund Restricted - Insurance Fraud Investigation Account	1,984,500
758		From General Fund Restricted - Relative Value Study Account	90,000
759		To implement the provisions of <i>Insurance Law Related</i>	
760		<i>Amendments</i> (House Bill 19, 2011 General Session).	
761	ITEM 102	To Insurance Department - Risk Adjuster	
762		From Dedicated Credits Revenue	(150,000)
763		From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
764		Schedule of Programs:	
765		Risk Adjuster	(3,000)
766		To implement the provisions of <i>Health Reform</i>	
767		<i>Amendments</i> (House Bill 128, 2011 General Session).	
768	ITEM 103	To Insurance Department - Title Insurance Program	
769		From General Fund Restricted - Title Licensee	5,000
770		Schedule of Programs:	
771		Title Insurance Program	5,000
772		To implement the provisions of <i>Insurance Law Related</i>	
773		<i>Amendments</i> (House Bill 19, 2011 General Session).	
774	RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR		

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775	ITEM 104	To Intermountain Weatherization Training Fund	
776		From Federal Funds - American Recovery and Reinvestment Act	175,000
777		From Dedicated Credits Revenue	204,000
778		Schedule of Programs:	
779		Intermountain Weatherization Training Fund	379,000
780		To implement the provisions of <i>Intermountain</i>	
781		<i>Weatherization Training Fund</i> (Senate Bill 220, 2011 General	
782		Session).	
783	ITEM 105	To General Fund Restricted - Motion Picture Incentive Fund	
784		From General Fund	(500,000)
785		Schedule of Programs:	
786		Motion Picture Incentive Fund	(500,000)
787		SOCIAL SERVICES	
788		DEPARTMENT OF HEALTH	
789	ITEM 106	To Department of Health - Executive Director's Operations	
790		From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
791		Restricted Account	(80,000)
792		Schedule of Programs:	
793		Executive Director	(80,000)
794		To implement the provisions of <i>Animal Control</i>	
795		<i>Modifications</i> (House Bill 495, 2011 General Session).	
796	ITEM 107	To Department of Health - Family Health and Preparedness	
797		From General Fund	25,000
798		From General Fund, One-time	200,000
799		Schedule of Programs:	
800		Maternal and Child Health	25,000
801		Primary Care	200,000
802	ITEM 108	To Department of Health - Family Health and Preparedness	
803		From General Fund, One-time	10,000
804		From Dedicated Credits Revenue	6,000
805		Schedule of Programs:	
806		Facility Licensure, Certification, and Resident Assessment	16,000
807		To implement the provisions of <i>Abortion Clinic Licensing</i>	
808		(House Bill 171, 2011 General Session).	
809	ITEM 109	To Department of Health - Disease Control and Prevention	
810		From General Fund	3,100
811		Schedule of Programs:	

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812	Epidemiology	3,100
813	To implement the provisions of <i>HIV Testing of Alleged Sex</i>	
814	<i>Offenders</i> (House Bill 324, 2011 General Session).	
815	ITEM 110 To Department of Health - Disease Control and Prevention	
816	From General Fund Restricted - Prostate Cancer Support Account	26,600
817	Schedule of Programs:	
818	Health Promotion	26,600
819	To implement the provisions of <i>Prostate Cancer Special</i>	
820	<i>Group License Plate</i> (Senate Bill 313, 2011 General Session).	
821	ITEM 111 To Department of Health - Health Care Financing	
822	From General Fund	60,100
823	From General Fund, One-time	(60,100)
824	From Federal Funds	48,000
825	From Dedicated Credits Revenue	12,000
826	Schedule of Programs:	
827	Medicaid Operations	60,000
828	To implement the provisions of <i>Children's Health</i>	
829	<i>Insurance and Medicaid Administrative Simplification</i> (House	
830	Bill 256, 2011 General Session).	
831	ITEM 112 To Department of Health - Medicaid Mandatory Services	
832	From General Fund	(991,400)
833	From Federal Funds	(2,430,200)
834	Schedule of Programs:	
835	Other Mandatory Services	(3,421,600)
836	The Legislature intends that when the Department of Health	
837	moves to Medicare-like outpatient payment methodologies	
838	beginning July 1, 2011 that hospital outpatient payments not be	
839	stopped or held pending adoption of this new methodology but	
840	rather that payments continue at the current rate until the	
841	department fully implements this new payment methodology so	
842	that no payment disruptions occur.	
843	ITEM 113 To Department of Health - Medicaid Optional Services	
844	From General Fund	(508,600)
845	From General Fund, One-time	60,000
846	From Federal Funds	(1,246,700)
847	Schedule of Programs:	
848	Other Optional Services	(1,695,300)

849 The Legislature intends that the Department of Health not
 850 adjust Medicaid pharmacy rates as a result of the Legislature
 851 not providing new funding for new pharmacy inflation in FY
 852 2012. Additionally, the Legislature intends that the
 853 Department of Health report to the Office of the Legislative
 854 Fiscal Analyst by December 1, 2011 on pharmacy inflation
 855 experienced during fiscal year 2012.

856 The Legislature intends that the Department of Health fund
 857 the \$485,600 one-time General Fund costs of changing to a
 858 capitated dental service program in Medicaid within existing
 859 appropriations. If existing appropriations prove to be
 860 insufficient, the Legislature intends that the Department of
 861 Health request funding in future years to cover the one-time
 862 costs of changing to a capitated dental service program in
 863 Medicaid.

864 DEPARTMENT OF HUMAN SERVICES

865	ITEM 114 To Department of Human Services - Executive Director Operations	
866	From General Fund, One-time	80,000
867	Schedule of Programs:	
868	Office of Licensing	80,000
869	ITEM 115 To Department of Human Services - Division of Substance Abuse	
870	and Mental Health	
871	From General Fund, One-time	40,000
872	From Revenue Transfers - Department of Health - Medical Assistance	(40,000)
873	ITEM 116 To Department of Human Services - Division of Substance Abuse	
874	and Mental Health	
875	From General Fund	25,000
876	From General Fund, One-time	1,400
877	Schedule of Programs:	
878	Administration	26,400
879	To implement the provisions of <i>Alcoholic Beverage</i>	
880	<i>Amendments</i> (Senate Bill 314, 2011 General Session).	
881	ITEM 117 To Department of Human Services - Division of Services for	
882	People with Disabilities	
883	From General Fund, One-time	356,600
884	From Revenue Transfers - Department of Health - Medical Assistance	(356,600)
885	ITEM 118 To Department of Human Services - Office of Recovery Services	

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886	From General Fund, One-time	156,000
887	From Federal Funds	302,800
888	Schedule of Programs:	
889	Child Support Services	458,800
890	ITEM 119 To Department of Human Services - Division of Child and Family	
891	Services	
892	From General Fund	4,170,000
893	From General Fund, One-time	51,100
894	From Federal Funds	1,390,000
895	From General Fund Restricted - Domestic Violence	118,800
896	From Revenue Transfers - Department of Health - Medical Assistance	(51,100)
897	Schedule of Programs:	
898	Service Delivery	5,560,000
899	Domestic Violence	118,800
900	ITEM 120 To Department of Human Services - Division of Child and Family	
901	Services	
902	From General Fund Restricted - Choose Life Adoption Support Account	25,000
903	Schedule of Programs:	
904	Adoption Assistance	25,000
905	To implement the provisions of <i>Specialty License Plate</i>	
906	<i>Amendments</i> (Senate Bill 287, 2011 General Session).	
907	ITEM 121 To Department of Human Services - Division of Aging and Adult	
908	Services	
909	From General Fund, One-time	8,000
910	From Revenue Transfers - Department of Health - Medical Assistance	(8,000)
911	DEPARTMENT OF WORKFORCE SERVICES	
912	ITEM 122 To Department of Workforce Services - Operations and Policy	
913	From General Fund, One-time	(1,000,000)
914	From General Fund Restricted - Special Administrative Expense Account	1,700,000
915	Schedule of Programs:	
916	Workforce Investment Act	700,000
917	ITEM 123 To Department of Workforce Services - Operations and Policy	
918	From General Fund	600
919	From General Fund, One-time	(600)
920	To implement the provisions of <i>Community Service</i>	
921	<i>Medicaid Pilot Program</i> (House Bill 211, 2011 General	
922	Session).	

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923	ITEM 124 To Department of Workforce Services - Unemployment	
924	Compensation Fund	
925	From General Fund Restricted - Special Administrative Expense Account	(700,000)
926	Schedule of Programs:	
927	Unemployment Compensation Fund	(700,000)
928	STATE BOARD OF EDUCATION	
929	ITEM 125 To State Board of Education - State Office of Rehabilitation	
930	From Education Fund, One-time	20,000
931	Schedule of Programs:	
932	Blind and Visually Impaired	20,000
933	HIGHER EDUCATION	
934	UNIVERSITY OF UTAH	
935	ITEM 126 To University of Utah - Education and General	
936	From Education Fund	337,100
937	From General Fund Restricted - Cigarette Tax Restricted Account	(4,284,500)
938	From General Fund Restricted - Tobacco Settlement Account	(4,000,000)
939	Schedule of Programs:	
940	Education and General	(7,947,400)
941	ITEM 127 To University of Utah - Educationally Disadvantaged	
942	From Education Fund	700
943	Schedule of Programs:	
944	Educationally Disadvantaged	700
945	ITEM 128 To University of Utah - School of Medicine	
946	From Education Fund	26,200
947	Schedule of Programs:	
948	School of Medicine	26,200
949	ITEM 129 To University of Utah - Health Sciences	
950	From General Fund	1,762,100
951	From General Fund, One-time	1,300,000
952	From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
953	From General Fund Restricted - Tobacco Settlement Account	4,000,000
954	Schedule of Programs:	
955	Health Sciences	11,346,600
956	ITEM 130 To University of Utah - University Hospital	
957	From Education Fund	7,600
958	Schedule of Programs:	
959	University Hospital	7,000

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960	Miners' Hospital	600	
961	ITEM 131 To University of Utah - Regional Dental Education Program		
962	From Education Fund		700
963	Schedule of Programs:		
964	Regional Dental Education Program	700	
965	ITEM 132 To University of Utah - Public Service		
966	From Education Fund		2,600
967	Schedule of Programs:		
968	Seismograph Stations	900	
969	Museum of Natural History	1,600	
970	State Arboretum	100	
971	ITEM 133 To University of Utah - Statewide TV Administration		
972	From Education Fund		4,400
973	Schedule of Programs:		
974	Public Broadcasting	4,400	
975	ITEM 134 To University of Utah - Utah Tele-Health Network		
976	From General Fund		400
977	Schedule of Programs:		
978	Utah Tele-Health Network	400	
979	UTAH STATE UNIVERSITY		
980	ITEM 135 To Utah State University - Education and General		
981	From General Fund		(18,100)
982	From General Fund, One-time		2,040,000
983	From Education Fund		257,100
984	Schedule of Programs:		
985	Education and General	2,279,000	
986	ITEM 136 To Utah State University - CEU - Education and General		
987	From General Fund		(28,600)
988	From General Fund, One-time		(15,700)
989	From Education Fund		21,500
990	Schedule of Programs:		
991	CEU - Education and General	(22,800)	
992	ITEM 137 To Utah State University - Educationally Disadvantaged		
993	From Education Fund		400
994	Schedule of Programs:		
995	Educationally Disadvantaged	400	
996	ITEM 138 To Utah State University - CEU - Career and Technical Education		

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997		From Education Fund	2,300
998		Schedule of Programs:	
999		CEU - Career and Technical Education	2,300
1000	ITEM 139	To Utah State University - Uintah Basin Regional Campus	
1001		From Education Fund	7,700
1002		Schedule of Programs:	
1003		Uintah Basin Regional Campus	7,700
1004	ITEM 140	To Utah State University - Southeastern Continuing Education	
1005		Center	
1006		From Education Fund	1,800
1007		Schedule of Programs:	
1008		Southeastern Continuing Education Center	1,800
1009	ITEM 141	To Utah State University - Brigham City Regional Campus	
1010		From Education Fund	14,900
1011		Schedule of Programs:	
1012		Brigham City Regional Campus	14,900
1013	ITEM 142	To Utah State University - Tooele Regional Campus	
1014		From Education Fund	10,500
1015		Schedule of Programs:	
1016		Tooele Regional Campus	10,500
1017	ITEM 143	To Utah State University - Water Research Laboratory	
1018		From Education Fund	6,700
1019		Schedule of Programs:	
1020		Water Research Laboratory	6,700
1021	ITEM 144	To Utah State University - Agriculture Experiment Station	
1022		From Education Fund	25,000
1023		Schedule of Programs:	
1024		Agriculture Experiment Station	25,000
1025	ITEM 145	To Utah State University - Cooperative Extension	
1026		From General Fund, One-time	10,000
1027		From Education Fund	31,900
1028		Schedule of Programs:	
1029		Cooperative Extension	41,900
1030	ITEM 146	To Utah State University - Prehistoric Museum	
1031		From Education Fund	600
1032		Schedule of Programs:	
1033		Prehistoric Museum	600

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1034	ITEM 147	To Utah State University - San Juan Center	
1035		From Education Fund	5,700
1036		Schedule of Programs:	
1037		San Juan Center	5,700
1038		WEBER STATE UNIVERSITY	
1039	ITEM 148	To Weber State University - Education and General	
1040		From General Fund	(145,500)
1041		From General Fund, One-time	(80,100)
1042		From Education Fund	163,100
1043		Schedule of Programs:	
1044		Education and General	(62,500)
1045	ITEM 149	To Weber State University - Educationally Disadvantaged	
1046		From Education Fund	1,000
1047		Schedule of Programs:	
1048		Educationally Disadvantaged	1,000
1049		SOUTHERN UTAH UNIVERSITY	
1050	ITEM 150	To Southern Utah University - Education and General	
1051		From General Fund	(38,600)
1052		From General Fund, One-time	(21,300)
1053		From Education Fund	83,400
1054		Schedule of Programs:	
1055		Education and General	23,500
1056	ITEM 151	To Southern Utah University - Educationally Disadvantaged	
1057		From Education Fund	200
1058		Schedule of Programs:	
1059		Educationally Disadvantaged	200
1060	ITEM 152	To Southern Utah University - Shakespeare Festival	
1061		From General Fund, One-time	500,000
1062		Schedule of Programs:	
1063		Shakespeare Festival	500,000
1064		UTAH VALLEY UNIVERSITY	
1065	ITEM 153	To Utah Valley University - Education and General	
1066		From General Fund	(187,300)
1067		From General Fund, One-time	(103,100)
1068		From Education Fund	213,700
1069		Schedule of Programs:	
1070		Education and General	(76,700)

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1071	ITEM 154	To Utah Valley University - Educationally Disadvantaged	
1072		From Education Fund	300
1073		Schedule of Programs:	
1074		Educationally Disadvantaged	300
1075		SNOW COLLEGE	
1076	ITEM 155	To Snow College - Education and General	
1077		From General Fund	(34,200)
1078		From General Fund, One-time	(18,900)
1079		From Education Fund	36,500
1080		Schedule of Programs:	
1081		Education and General	(16,600)
1082	ITEM 156	To Snow College - Career and Technology Education	
1083		From General Fund	(9,200)
1084		From Education Fund	12,800
1085		Schedule of Programs:	
1086		Career and Technology Education	3,600
1087		DIXIE STATE COLLEGE OF UTAH	
1088	ITEM 157	To Dixie State College of Utah - Education and General	
1089		From General Fund	(35,100)
1090		From General Fund, One-time	(19,300)
1091		From Education Fund	50,100
1092		Schedule of Programs:	
1093		Education and General	(4,300)
1094	ITEM 158	To Dixie State College of Utah - Zion Park Amphitheater	
1095		From Education Fund	100
1096		Schedule of Programs:	
1097		Zion Park Amphitheater	100
1098		SALT LAKE COMMUNITY COLLEGE	
1099	ITEM 159	To Salt Lake Community College - Education and General	
1100		From General Fund	(301,300)
1101		From General Fund, One-time	(165,900)
1102		From Education Fund	167,200
1103		Schedule of Programs:	
1104		Education and General	(300,000)
1105	ITEM 160	To Salt Lake Community College - School of Applied Technology	
1106		From Education Fund	15,000
1107		Schedule of Programs:	

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1108	School of Applied Technology	15,000
1109	STATE BOARD OF REGENTS	
1110	ITEM 161 To State Board of Regents - Education Excellence	
1111	From General Fund, One-time	4,539,700
1112	Schedule of Programs:	
1113	Education Excellence	4,539,700
1114	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1115	ITEM 162 To Utah College of Applied Technology - Administration	
1116	From General Fund	64,500
1117	From Education Fund	31,200
1118	Schedule of Programs:	
1119	Administration	31,200
1120	Equipment	11,300
1121	Custom Fit	53,200
1122	ITEM 163 To Utah College of Applied Technology - Bridgerland Applied	
1123	Technology College	
1124	From General Fund	78,100
1125	From General Fund, One-time	(10,600)
1126	From Education Fund	63,800
1127	From Education Fund, One-time	(8,600)
1128	Schedule of Programs:	
1129	Bridgerland Applied Technology College	122,700
1130	ITEM 164 To Utah College of Applied Technology - Davis Applied	
1131	Technology College	
1132	From General Fund	68,900
1133	From General Fund, One-time	(12,200)
1134	From Education Fund	71,400
1135	From Education Fund, One-time	(12,700)
1136	Schedule of Programs:	
1137	Davis Applied Technology College	115,400
1138	ITEM 165 To Utah College of Applied Technology - Dixie Applied	
1139	Technology College	
1140	From Education Fund	32,600
1141	From Education Fund, One-time	(4,300)
1142	Schedule of Programs:	
1143	Dixie Applied Technology College	28,300
1144	ITEM 166 To Utah College of Applied Technology - Mountainland Applied	

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1145	Technology College	
1146	From Education Fund	78,400
1147	From Education Fund, One-time	(12,100)
1148	Schedule of Programs:	
1149	Mountainland Applied Technology College	66,300
1150	ITEM 167 To Utah College of Applied Technology - Ogden/Weber Applied	
1151	Technology College	
1152	From General Fund	96,400
1153	From General Fund, One-time	(13,000)
1154	From Education Fund	70,600
1155	From Education Fund, One-time	(9,500)
1156	Schedule of Programs:	
1157	Ogden/Weber Applied Technology College	144,500
1158	ITEM 168 To Utah College of Applied Technology - Southwest Applied	
1159	Technology College	
1160	From Education Fund	36,600
1161	From Education Fund, One-time	(4,200)
1162	Schedule of Programs:	
1163	Southwest Applied Technology College	32,400
1164	ITEM 169 To Utah College of Applied Technology - Tooele Applied	
1165	Technology College	
1166	From General Fund	5,700
1167	From General Fund, One-time	(400)
1168	From Education Fund	10,900
1169	From Education Fund, One-time	(900)
1170	Schedule of Programs:	
1171	Tooele Applied Technology College	15,300
1172	ITEM 170 To Utah College of Applied Technology - Uintah Basin Applied	
1173	Technology College	
1174	From General Fund	10,000
1175	From General Fund, One-time	(1,300)
1176	From Education Fund	69,600
1177	From Education Fund, One-time	(8,600)
1178	Schedule of Programs:	
1179	Uintah Basin Applied Technology College	69,700
1180	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
1181	DEPARTMENT OF NATURAL RESOURCES	

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1182	ITEM 171	To Department of Natural Resources - Forestry, Fire and State	
1183		Lands	
1184		From General Fund, One-time	(1,600,000)
1185		From General Fund Restricted - Sovereign Land Management	1,600,000
1186	ITEM 172	To Department of Natural Resources - Oil, Gas and Mining	
1187		From Dedicated Credits Revenue	(6,300)
1188		Schedule of Programs:	
1189		Minerals Reclamation	(6,300)
1190		To implement the provisions of <i>Small Mining Operations</i>	
1191		(Senate Bill 282, 2011 General Session).	
1192	ITEM 173	To Department of Natural Resources - Parks and Recreation	
1193		From General Fund	1,200,000
1194		From General Fund, One-time	(1,200,000)
1195		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1196	ITEM 174	To Department of Environmental Quality - Environmental Quality	
1197		From Water Development Security Fund - Drinking Water Loan Program	(90,000)
1198		From Water Development Security Fund - Drinking Water Origination Fee	90,000
1199	ITEM 175	To Department of Environmental Quality - Environmental Quality	
1200		From Water Development Security Fund - Drinking Water Origination Fee	35,000
1201		Schedule of Programs:	
1202		Drinking Water	35,000
1203		To implement the provisions of <i>Water Development</i>	
1204		<i>Amendments</i> (House Bill 247, 2011 General Session).	
1205	ITEM 176	To Department of Environmental Quality - Environmental Quality	
1206		From General Fund Restricted - Used Oil Collection Administration	155,300
1207		Schedule of Programs:	
1208		Solid and Hazardous Waste	155,300
1209		To implement the provisions of <i>State Tax Commission Tax,</i>	
1210		<i>Fee, or Charge Administration and Collection Amendments</i>	
1211		(Senate Bill 16, 2011 General Session).	
1212		DEPARTMENT OF AGRICULTURE AND FOOD	
1213	ITEM 177	To Department of Agriculture and Food - Administration	
1214		From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
1215		Restricted Account	80,000
1216		Schedule of Programs:	
1217		General Administration	80,000
1218		To implement the provisions of <i>Animal Control</i>	

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1219	<i>Modifications</i> (House Bill 495, 2011 General Session).	
1220	ITEM 178 To Department of Agriculture and Food - Resource Conservation	
1221	From Utah Rural Rehabilitation Loan	122,700
1222	Schedule of Programs:	
1223	Resource Conservation	122,700
1224	ITEM 179 To Department of Agriculture and Food - Rangeland Improvement	
1225	From General Fund Restricted - Rangeland Improvement Account	187,000
1226	Schedule of Programs:	
1227	Rangeland Improvement	187,000
1228	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1229	ITEM 180 To School and Institutional Trust Lands Administration	
1230	From Land Grant Management Fund	312,400
1231	Schedule of Programs:	
1232	Oil and Gas	8,100
1233	Mining	8,100
1234	Surface	97,000
1235	Development - Operating	149,200
1236	Legal/Contracts	50,000
1237	PUBLIC EDUCATION	
1238	STATE BOARD OF EDUCATION	
1239	ITEM 181 To State Board of Education - State Office of Education	
1240	From Education Fund	40,800
1241	From Education Fund, One-time	377,500
1242	Schedule of Programs:	
1243	Student Achievement	418,300
1244	To implement the provisions of <i>School Grading System</i>	
1245	(Senate Bill 59, 2011 General Session).	
1246	ITEM 182 To State Board of Education - State Office of Education	
1247	From Education Fund	20,000
1248	Schedule of Programs:	
1249	Student Achievement	20,000
1250	To implement the provisions of <i>Economic Development</i>	
1251	<i>Through Education / Career Alignment</i> (Senate Bill 305, 2011	
1252	General Session).	
1253	RETIREMENT & INDEPENDENT ENTITIES	
1254	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1255	ITEM 183 To Department of Human Resource Management - Human	

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1256	Resource Management	
1257	From General Fund	27,400
1258	Schedule of Programs:	
1259	Teacher Salary Supplement	27,400
1260	To implement the provisions of <i>Teacher Salary Supplement</i>	
1261	<i>Program Amendments</i> (House Bill 110, 2011 General Session).	
1262	EXECUTIVE APPROPRIATIONS	
1263	UTAH NATIONAL GUARD	
1264	ITEM 184 To Utah National Guard	
1265	From General Fund, One-time	500,000
1266	From Federal Funds	940,800
1267	Schedule of Programs:	
1268	Administration	500,000
1269	Armory Maintenance	940,800
1270	DEPARTMENT OF VETERANS' AFFAIRS	
1271	ITEM 185 To Department of Veterans' Affairs - Veterans' Affairs	
1272	From General Fund, One-time	200,000
1273	Schedule of Programs:	
1274	Administration	200,000
1275	ITEM 186 To Department of Veterans' Affairs - Veterans' Affairs	
1276	From General Fund, One-time	20,000
1277	Schedule of Programs:	
1278	Administration	20,000
1279	To implement the provisions of <i>Veteran's Identification on</i>	
1280	<i>Driver License or Identification Card</i> (House Bill 86, 2011	
1281	General Session).	
1282	LEGISLATURE	
1283	ITEM 187 To Legislature - Senate	
1284	From General Fund, One-time	1,400
1285	Schedule of Programs:	
1286	Administration	1,400
1287	To implement the provisions of <i>Health Reform</i>	
1288	<i>Amendments</i> (House Bill 128, 2011 General Session).	
1289	ITEM 188 To Legislature - House of Representatives	
1290	From General Fund, One-time	2,400
1291	Schedule of Programs:	
1292	Administration	2,400

1293 To implement the provisions of *Health Reform*
1294 *Amendments* (House Bill 128, 2011 General Session).

1295 Section 3. **Effective Date.**

1296 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1297 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1298 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1299 the date of override. Section 2 of this bill takes effect on July 1, 2011.