

1                   **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2   2022 GENERAL SESSION

3   STATE OF UTAH

4                                   **Chief Sponsor: Jerry W. Stevenson**

5                                   House Sponsor: Bradley G. Last

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7           **LONG TITLE**

8           **General Description:**

9                   This bill supplements or reduces appropriations otherwise provided for the support and  
10 operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

11           **Highlighted Provisions:**

12                   This bill:

- 13                   ▶ provides appropriations for the use and support of higher education and certain state  
14 agencies;  
15                   ▶ provides appropriations for other purposes as described; and  
16                   ▶ provides intent language.

17           **Money Appropriated in this Bill:**

18                   This bill appropriates \$480,410,800 in operating and capital budgets for fiscal year 2022,  
19 including:

- 20                   ▶ (\$824,956,100) from the General Fund;  
21                   ▶ \$450,420,100 from the Education Fund; and  
22                   ▶ \$854,946,800 from various sources as detailed in this bill.

23                   This bill appropriates (\$26,371,500) in expendable funds and accounts for fiscal year 2022.

24                   This bill appropriates \$105,829,100 in business-like activities for fiscal year 2022, including:

- 25                   ▶ \$8,722,800 from the General Fund; and  
26                   ▶ \$97,106,300 from various sources as detailed in this bill.

27                   This bill appropriates (\$5,597,300) in restricted fund and account transfers for fiscal year  
28 2022, including:

- 29                   ▶ (\$9,760,400) from the General Fund; and  
30                   ▶ \$4,163,100 from various sources as detailed in this bill.

31                   This bill appropriates \$4,132,600 in transfers to unrestricted funds for fiscal year 2022.



32 This bill appropriates \$60,000,000 in capital project funds for fiscal year 2022, all of which  
 33 is from the Education Fund.

34 **Other Special Clauses:**

35 This bill takes effect immediately.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL

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39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the  
 41 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts  
 42 otherwise appropriated for fiscal year 2022.

43 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 44 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 45 money from the funds or accounts indicated for the use and support of the government of the state of  
 46 Utah.

47 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

48 ATTORNEY GENERAL

49	ITEM 1	To Attorney General	
50		From General Fund, One-Time	(311,500)
51		From Federal Funds, One-Time	40,500
52		From Revenue Transfers, One-Time	31,200

53 Schedule of Programs:

54	Child Protection	(325,000)
55	Criminal Prosecution	85,200

56 The Legislature intends that the Attorney General's Office,  
 57 Investigations Division, may purchase one additional vehicle  
 58 with department funds in Fiscal Year 2022 or Fiscal Year  
 59 2023.

60 The Legislature intends that the Attorney General's Office,  
 61 Medicaid Fraud Unit, may purchase one additional vehicle  
 62 with department funds in Fiscal Year 2022 or Fiscal Year  
 63 2023.

64	ITEM 2	To Attorney General - Children's Justice Centers	
65		From General Fund, One-Time	(4,774,000)
66		From Education Fund, One-Time	4,774,000
67		From Dedicated Credits Revenue, One-Time	55,000

68 Schedule of Programs:

69	Children's Justice Centers	55,000
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70	ITEM 3	To Attorney General - Prosecution Council	
71		From Federal Funds, One-Time	1,900
72		Schedule of Programs:	
73		Prosecution Council	1,900
74	ITEM 4	To Attorney General - State Settlement Agreements	
75		From General Fund, One-Time	(4,300,000)
76		From General Fund Restricted - Public Lands Litigation Restricted Account, One-Time	
77			4,500,000
78		Schedule of Programs:	
79		State Settlement Agreements	200,000
80		Notwithstanding Item 5 of H.B. 6, and Under Section	
81		63-J-1-603 of the Utah Code, the Legislature intends that	
82		appropriations provided to the Attorney General - State	
83		Settlements Item 56 of Chapter 8, Laws of Utah, and this H.B.	
84		6, "Executive Offices and Criminal Justice Base Budget" not	
85		lapse at the close of Fiscal Year 2022. The use of any unused	
86		funds is limited to payment of costs associated with the	
87		Commerce Clause litigation up to \$1,650,000, the Utah	
88		Monuments litigation up to \$5,000,000, Civil Litigation up to	
89		\$200,000, and the False Claims Lawsuit Settlement Agreement	
90		up to \$1,855,000.	
91	BOARD OF PARDONS AND PAROLE		
92	ITEM 5	To Board of Pardons and Parole	
93		From General Fund, One-Time	(21,500)
94		Schedule of Programs:	
95		Board of Pardons and Parole	(21,500)
96	UTAH DEPARTMENT OF CORRECTIONS		
97	ITEM 6	To Utah Department of Corrections - Programs and Operations	
98		From General Fund, One-Time	(1,000,000)
99		From Revenue Transfers, One-Time	2,279,400
100		Schedule of Programs:	
101		Adult Probation and Parole Programs	80,800
102		Department Executive Director	(1,000,000)
103		Programming Skill Enhancement	2,049,800
104		Programming Treatment	148,800
105		The Legislature intends that the Department of Corrections	
106		may use any one-time operational savings from FY 2021 and	
107		FY 2022 to increase ongoing correctional officer compensation	

108		before the start of FY 2023 comparable to the increases funded	
109		in FY 2023 through the funding item "Correctional Officers	
110		Compensation Increases"	
111		The Legislature intends that, if the Department of	
112		Corrections is able to reallocate resources internally to find	
113		additional Adult Probation & Parole Agents and AP&P	
114		Supervisors, for every two agents and for every one supervisor	
115		hired or reassigned to field supervision duties, the Legislature	
116		grants the authority to purchase one vehicle with Department	
117		funds.	
118	ITEM 7	To Utah Department of Corrections - Department Medical	
119	Services		
120		From General Fund, One-Time	987,900
121		Schedule of Programs:	
122		Medical Services	987,900
123	ITEM 8	To Utah Department of Corrections - Jail Contracting	
124		From General Fund, One-Time	(2,000,000)
125		Schedule of Programs:	
126		Jail Contracting	(2,000,000)
127	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
128	ITEM 9	To Judicial Council/State Court Administrator - Administration	
129		From General Fund, One-Time	(43,304,100)
130		From Education Fund, One-Time	43,259,800
131		Schedule of Programs:	
132		District Courts	(44,300)
133	ITEM 10	To Judicial Council/State Court Administrator - Guardian ad Litem	
134		From General Fund, One-Time	(8,375,900)
135		From Education Fund, One-Time	8,295,500
136		Schedule of Programs:	
137		Guardian ad Litem	(80,400)
138	ITEM 11	To Judicial Council/State Court Administrator - Jury and Witness	
139	Fees		
140		From General Fund, One-Time	(77,100)
141		Schedule of Programs:	
142		Jury, Witness, and Interpreter	(77,100)
143	GOVERNORS OFFICE		
144	ITEM 12	To Governors Office - Constitutional Defense Council	
145		From Beginning Nonlapsing Balances	(13,300)

146	Schedule of Programs:	
147	Constitutional Defense Council	(13,300)
148	ITEM 13 To Governors Office - Governor's Office	
149	From General Fund, One-Time	72,100
150	Schedule of Programs:	
151	Administration	74,000
152	Lt. Governor's Office	(1,900)
153	Pursuant to Section 63J-1-603 of the Utah Code, the	
154	Legislature intends that up to \$74,000 General Fund provided	
155	for the Governor's Office - Governor's Office line item shall	
156	not lapse at the close of Fiscal Year 2022. The use of these	
157	unused funds is limited to one-time expenditures for the	
158	expansion of the constituent services system.	
159	ITEM 14 To Governors Office - Governors Office of Planning and Budget	
160	From General Fund, One-Time	(140,000)
161	From Federal Funds, One-Time	1,000,000
162	Schedule of Programs:	
163	Administration	(140,000)
164	Planning Coordination	1,000,000
165	The Legislature intends that each agency and institution	
166	that received appropriations from Federal Funds - American	
167	Rescue Plan in Senate Bill 1001, 2021 First Special Session, or	
168	in the 2022 General Session for FY 2022, is authorized to	
169	expend any amount from the appropriation not expended by the	
170	end of the fiscal year of the appropriation, up to the amount of	
171	the appropriation; in a fiscal year following the fiscal year of	
172	the appropriation; and prior to the expiration of the period of	
173	performance.	
174	ITEM 15 To Governors Office - Indigent Defense Commission	
175	From Beginning Nonlapsing Balances	(81,600)
176	Schedule of Programs:	
177	Indigent Appellate Defense Division	(81,600)
178	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
179	ITEM 16 To Department of Human Services - Division of Juvenile Justice	
180	Services - Programs and Operations	
181	From General Fund, One-Time	(91,030,800)
182	From Education Fund, One-Time	90,716,600
183	From Revenue Transfers, One-Time	20,300

184	Schedule of Programs:	
185	Administration	(249,500)
186	Community Provider Payments	(44,400)
187	Notwithstanding the intent language passed in Item 25 of	
188	Senate Bill 6 of the 2021 General Session, the Legislature	
189	intends that \$4,500,000 provided for the Department of Human	
190	Services - Division of Juvenile Justice Services as Fiscal Year	
191	2022 beginning balances be used for the following purposes:	
192	IT, data processing and technology based expenditures; capital	
193	expenditures and developments, projects, facility repairs,	
194	maintenance, critical needs, and improvements; other charges	
195	for pass-through expenditures; and short-term projects and	
196	studies that promote efficiency and service improvement.	
197	OFFICE OF THE STATE AUDITOR	
198	ITEM 17 To Office of the State Auditor - State Auditor	
199	From General Fund, One-Time	(40,900)
200	Schedule of Programs:	
201	State Auditor	(40,900)
202	DEPARTMENT OF PUBLIC SAFETY	
203	ITEM 18 To Department of Public Safety - Division of Homeland Security -	
204	Emergency and Disaster Management	
205	From Expendable Receipts, One-Time	4,000,000
206	Schedule of Programs:	
207	Emergency and Disaster Management	4,000,000
208	ITEM 19 To Department of Public Safety - Driver License	
209	From General Fund, One-Time	(2,300)
210	Schedule of Programs:	
211	Driver Services	(2,300)
212	ITEM 20 To Department of Public Safety - Emergency Management	
213	From General Fund, One-Time	(20,000)
214	From Federal Funds, One-Time	61,000,000
215	From Expendable Receipts, One-Time	15,000
216	Schedule of Programs:	
217	Emergency Management	60,995,000
218	ITEM 21 To Department of Public Safety - Highway Safety	
219	From General Fund, One-Time	(100)
220	From Dedicated Credits Revenue, One-Time	25,000
221	From Revenue Transfers, One-Time	800,000

222	Schedule of Programs:	
223	Highway Safety	824,900
224	ITEM 22 To Department of Public Safety - Programs & Operations	
225	From General Fund, One-Time	(1,000,000)
226	From Dedicated Credits Revenue, One-Time	100,000
227	From Expendable Receipts, One-Time	300,000
228	Schedule of Programs:	
229	Aero Bureau	100,000
230	Department Commissioner's Office	(1,000,000)
231	Department Grants	300,000
232	ITEM 23 To Department of Public Safety - Bureau of Criminal	
233	Identification	
234	From Dedicated Credits Revenue, One-Time	1,000,000
235	Schedule of Programs:	
236	Non-Government/Other Services	1,000,000
237	UTAH COMMUNICATIONS AUTHORITY	
238	ITEM 24 To Utah Communications Authority - Administrative Services	
239	Division	
240	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	(1,413,600)
241	From General Fund Restricted - Utah Statewide Radio System Acct., One-Time	
242		1,999,500
243	Schedule of Programs:	
244	911 Division	(1,413,600)
245	Administrative Services Division	1,999,500
246	INFRASTRUCTURE AND GENERAL GOVERNMENT	
247	UTAH EDUCATION AND TELEHEALTH NETWORK	
248	ITEM 25 To Utah Education and Telehealth Network	
249	From Education Fund, One-Time	1,043,100
250	From Federal Funds - American Rescue Plan, One-Time	19,295,400
251	Schedule of Programs:	
252	Administration	956,500
253	Technical Services	14,950,000
254	Utah Telehealth Network	4,432,000
255	The Legislature intends that the appropriations by this line	
256	item from the American Rescue Plan Act Capital Projects Fund	
257	may only be expended or distributed for purposes that comply	
258	with the legal requirements and federal guidelines under the	
259	American Rescue Plan Act of 2021 Capital Projects fund after	

260 the Grant Plan has been approved by the U.S. Department of  
 261 the Treasury. Additionally, the Legislature intends that the  
 262 agency administering these funds meet all compliance and  
 263 reporting requirements associated with these funds, as directed  
 264 by the Governor's Office of Planning and Budget.

265 DEPARTMENT OF GOVERNMENT OPERATIONS

266 ITEM 26 To Department of Government Operations - DFCM  
 267 Administration

268 From Dedicated Credits Revenue, One-Time 731,100

269 Schedule of Programs:

270 DFCM Administration 731,100

271 The Legislature intends that DFCM add up to 3 vehicles for  
 272 Project Management staff to provide services to customers in  
 273 FY 2022.

274 ITEM 27 To Department of Government Operations - Finance - Mandated  
 275 The Legislature intends that FY 2020, FY 2021, or FY  
 276 2022 appropriations from Federal Funds - Coronavirus Relief  
 277 Fund or Federal Funds - American Rescue Plan remain  
 278 available for expenditure in future fiscal years until all funds  
 279 are expended or the period of availability has ended. This  
 280 authorization to make expenditures in future fiscal years fulfills  
 281 the Legislative review and approval of certain federal funds  
 282 requests as required under 63J-5-204.

283 ITEM 28 To Department of Government Operations - Finance  
 284 Administration

285 From State Debt Collection Fund, One-Time 1,000,000

286 Schedule of Programs:

287 Financial Reporting 1,000,000

288 CAPITAL BUDGET

289 ITEM 29 To Capital Budget - Capital Development - Higher Education  
 290 From Higher Education Capital Projects Fund, One-Time 60,000,000

291 Schedule of Programs:

292 UU School of Medicine 60,000,000

293 ITEM 30 To Capital Budget - Property Acquisition  
 294 From Education Fund, One-Time 16,500,000

295 Schedule of Programs:

296 Bridgerland Tech Land Bank 16,500,000

297 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE



298 ITEM 31 To State Board of Bonding Commissioners - Debt Service - Debt  
 299 Service

300 From General Fund, One-Time (350,000,000)

301 Schedule of Programs:

302 G.O. Bonds - State Govt (350,000,000)

303 The Legislature intends that in the event that sequestration  
 304 or other federal action reduces the anticipated Build America  
 305 Bond subsidy payments that are deposited into the Debt  
 306 Service line item as federal funds, the Division of Finance,  
 307 acting on behalf of the State Bonding Commission, shall  
 308 reduce the appropriated transfer from Nonlapsing Balances  
 309 Debt Service to the General Fund, onetime proportionally to  
 310 the reduction in subsidy payment received, thus holding the  
 311 Debt Service line item harmless.

312 TRANSPORTATION

313 ITEM 32 To Transportation - Highway System Construction

314 From Transportation Fund, One-Time 17,252,700

315 Schedule of Programs:

316 Rehabilitation/Preservation 17,252,700

317 There is appropriated to the Department of Transportation  
 318 from the Transportation Fund, not otherwise appropriated, a  
 319 sum sufficient, but not more than the surplus of the  
 320 Transportation Fund, to be used by the department for the  
 321 construction, rehabilitation, and preservation of State highways  
 322 in Utah. The Legislature intends that the appropriation fund  
 323 first, a maximum participation with the federal government for  
 324 the construction of federally designated highways, as provided  
 325 by law, and last the construction of State highways, as funding  
 326 permits. No portion of the money appropriated by this item  
 327 shall be used either directly or indirectly to enhance the  
 328 appropriation otherwise made by this act to the Department of  
 329 Transportation for other purposes.

330 ITEM 33 To Transportation - Engineering Services

331 From Transportation Fund, One-Time 2,000,000

332 Schedule of Programs:

333 Engineering Services 2,000,000

334 ITEM 34 To Transportation - Safe Sidewalk Construction

335 The Legislature intends that the funds appropriated from

336 the Transportation Fund for pedestrian safety projects be used  
 337 specifically to correct pedestrian hazards on state highways.  
 338 The Legislature also intends that local authorities be  
 339 encouraged to participate in the construction of pedestrian  
 340 safety devices. The appropriated funds are to be used according  
 341 to the criteria set forth in UCA 72-8-104. The funds  
 342 appropriated for sidewalk construction shall not lapse at the  
 343 close of FY 2022. If local governments cannot use their  
 344 allocation of Sidewalk Safety Funds in two years, these funds  
 345 will be available for other governmental entities which are  
 346 prepared to use the resources. The Legislature intends that  
 347 local participation in the Sidewalk Construction Program be on  
 348 a 75% state and 25% local match basis.

349 ITEM 35 To Transportation - Transit Transportation Investment  
 350 Under terms of UCA 63J-1-603, the Legislature intends  
 351 that appropriations provided for the Transit Transportation  
 352 Investment line item in Item 81, Chapter 3, Laws of Utah 2021,  
 353 shall not lapse at the close of FY 2022. Expenditures of these  
 354 funds are limited to the Transit Transportation Investment  
 355 program.

356 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR  
 357 DEPARTMENT OF COMMERCE

358 ITEM 36 To Department of Commerce - Commerce General Regulation  
 359 From General Fund Restricted - Utah Housing Opportunity Restricted, One-Time  
 360 29,600

361 Schedule of Programs:

362 Real Estate 29,600

363 Under Section 63J-1-603 of the Utah Code, the Legislature  
 364 intends that appropriations provided to Commerce  
 365 Administration in Laws of Utah 2021 from Single Sign-On  
 366 Expendable Special Revenue Fund, One-Time, shall not lapse  
 367 at the close of Fiscal Year 2022. The use of which is limited to  
 368 \$300,000.

369 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

370 ITEM 37 To Governor's Office of Economic Opportunity - GOUTAH  
 371 Economic Assistance Grants  
 372 From General Fund, One-Time 2,000,000  
 373 From Federal Funds - American Rescue Plan, One-Time 4,500,000

374	Schedule of Programs:	
375	Pass-Through Grants	6,500,000
376	The Legislature intends that funds appropriated by this item	
377	from the American Rescue Plan Act may only be expended or	
378	distributed for purposes that comply with the legal	
379	requirements and federal guidelines under the American	
380	Rescue Plan Act of 2021. Additionally, the Legislature intends	
381	that the agency administering these funds meet all compliance	
382	and reporting requirements associated with these funds, as	
383	directed by the Governor's Office of Planning and Budget.	
384	The Legislature intends that the Governor's Office of	
385	Economic Opportunity consider the following projects and	
386	programs for pass-through grants: Utah Sports Commission	
387	\$2,000,000; Event Service Industry Revitalization \$4,500,000.	
388	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
389	ITEM 38 To Department of Cultural and Community Engagement -	
390	Administration	
391	From General Fund, One-Time	338,000
392	Schedule of Programs:	
393	Administrative Services	338,000
394	ITEM 39 To Department of Cultural and Community Engagement - Division	
395	of Arts and Museums	
396	The Legislature intends that the Division of Arts and	
397	Museums be allowed to purchase one new vehicle in FY 2022	
398	or FY 2023.	
399	Under section 63J-1-603 of the Utah Code, the Legislature	
400	intends that up to \$2,000,000 of the General Fund provided by	
401	Item 85, Chapter 2, Laws of Utah 2021 for the Department of	
402	Cultural and Community Engagement - Division of Arts and	
403	Museums not lapse at the close of Fiscal Year 2022. These	
404	funds will be used for the intended purpose of capital grants to	
405	cultural organizations.	
406	ITEM 40 To Department of Cultural and Community Engagement -	
407	Pass-Through	
408	From General Fund, One-Time	(500,000)
409	Schedule of Programs:	
410	Pass-Through	(500,000)
411	ITEM 41 To Department of Cultural and Community Engagement - State	

412	History		
413	From General Fund, One-Time		110,000
414	Schedule of Programs:		
415	Library and Collections	40,000	
416	Public History, Communication and Information	70,000	
417	The Legislature intends that the Division of State History		
418	be allowed to purchase one new vehicle in FY 2022 or FY		
419	2023.		
420	ITEM 42 To Department of Cultural and Community Engagement - Stem		
421	Action Center		
422	Under section 63J-I-603 of the Utah Code, the		
423	Legislature intends that up to an additional \$1,000,000 of the		
424	General Fund provided by Item 92, Chapter 2, Laws of Utah		
425	2021 for the Department of Heritage and Arts - STEM Action		
426	Center Division not lapse at the close of Fiscal Year 2022.		
427	These funds will be used for contractual obligations and		
428	support.		
429	ITEM 43 To Department of Cultural and Community Engagement - Capital		
430	Facilities Grants		
431	From General Fund, One-Time		5,595,000
432	Schedule of Programs:		
433	Pass Through Grants	5,595,000	
434	The Legislature intends that the Department of Cultural and		
435	Community Engagement consider the following projects and		
436	programs for pass-through grants: Fullmer Legacy Center		
437	\$1,000,000; Ogden Pioneer Days Stadium Upgrade		
438	\$1,435,000; Falcon Hill MIDA Project Area Addition		
439	\$4,160,000.		
440	ITEM 44 To Department of Cultural and Community Engagement - Heritage		
441	& Events Grants		
442	From General Fund, One-Time		75,000
443	From Education Fund, One-Time		200,000
444	Schedule of Programs:		
445	Pass Through Grants	275,000	
446	The Legislature intends that the Department of Cultural and		
447	Community Engagement consider the following projects and		
448	programs for pass-through grants: Davis County Support for		
449	Utah Championship \$75,000; Refugee Soccer \$200,000.		

450	INSURANCE DEPARTMENT		
451	ITEM 45	To Insurance Department - Insurance Department Administration	
452		From Federal Funds - American Rescue Plan, One-Time	50,400
453		From General Fund Restricted - Insurance Department Acct., One-Time	(20,400)
454		Schedule of Programs:	
455		Administration	30,000
456		The Legislature intends that funds appropriated by this item	
457		from the American Rescue Plan Act may only be expended or	
458		distributed for purposes that comply with the legal	
459		requirements and federal guidelines under the American	
460		Rescue Plan Act of 2021. Additionally, the Legislature intends	
461		that the agency administering these funds meet all compliance	
462		and reporting requirements associated with these funds, as	
463		directed by the Governor's Office of Planning and Budget.	
464	LABOR COMMISSION		
465	ITEM 46	To Labor Commission	
466		From General Fund, One-Time	(716,900)
467		Schedule of Programs:	
468		Administration	(716,900)
469	UTAH STATE TAX COMMISSION		
470	ITEM 47	To Utah State Tax Commission - License Plates Production	
471		From Dedicated Credits Revenue, One-Time	825,000
472		Schedule of Programs:	
473		License Plates Production	825,000
474	ITEM 48	To Utah State Tax Commission - Tax Administration	
475		From General Fund, One-Time	305,200
476		From Education Fund, One-Time	266,200
477		From Dedicated Credits Revenue, One-Time	515,500
478		From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time	
479			1,300,000
480		From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	128,900
481		Schedule of Programs:	
482		Motor Vehicle Enforcement Division	50,000
483		Motor Vehicles	1,250,000
484		Property Tax Division	15,000
485		Tax Payer Services	217,500
486		Tax Processing Division	500,000
487		Technology Management	483,300

488	SOCIAL SERVICES	
489	DEPARTMENT OF HEALTH	
490	ITEM 49	To Department of Health - Children's Health Insurance Program
491		From General Fund, One-Time (14,724,500)
492		From Education Fund, One-Time 13,475,700
493		From Federal Funds, One-Time 1,423,600
494		From Federal Funds - Enhanced FMAP, One-Time 1,601,100
495		From Expendable Receipts - Rebates, One-Time 4,000,000
496		Schedule of Programs:
497		Children's Health Insurance Program 5,775,900
498	ITEM 50	To Department of Health - Disease Control and Prevention
499		From General Fund, One-Time (1,133,200)
500		From Education Fund, One-Time 468,000
501		From Federal Funds, One-Time 1,811,300
502		From Dedicated Credits Revenue, One-Time 186,000
503		From Expendable Receipts, One-Time 144,900
504		From Expendable Receipts - Rebates, One-Time 585,500
505		From Department of Public Safety Restricted Account, One-Time 315,300
506		From Revenue Transfers, One-Time 1,714,900
507		From Closing Nonlapsing Balances (147,900)
508		Schedule of Programs:
509		Clinical and Environmental Lab Certification Programs 124,700
510		Epidemiology 2,852,800
511		Health Promotion 1,053,900
512		Utah Public Health Laboratory (1,200)
513		Hepatitis C Pilot Program (85,400)
514		Pursuant to Section 63J-1-603 of the Utah Code, the
515		Legislature intends that under Item 75 of Chapter 441, Laws of
516		Utah 2021, up to \$85,400 General Fund provided for the
517		Department of Health's Disease Control and Prevention line
518		item shall not lapse at the close of Fiscal Year 2022. The
519		nonlapsing funds shall be applied to the Department of Health
520		and Human Services Public Health, Prevention, &
521		Epidemiology line item as a beginning balance in Fiscal Year
522		2023 and the use of any nonlapsing funds is limited to
523		Hepatitis C Outreach Pilot Program.
524		Notwithstanding the fee amount authorized in Chapter 10
525		of Laws of Utah 2021, for "Laboratory Testing and Follow-up

526 Services" under Newborn Screening, the Legislature intends  
527 that this fee be set at \$125 effective April 1, 2022.

528 Pursuant to Section 63J-1-603 of the Utah Code, the  
529 Legislature intends that under Item 58 of Chapter 9, laws of  
530 Utah 2021, up to \$1,025,000 provided for the Department of  
531 Health's Disease Control and Prevention line item shall not  
532 lapse at the close of Fiscal Year 2022. The nonlapsing funds  
533 shall be applied to the Department of Health and Human  
534 Services Public Health, Prevention, & Epidemiology line item  
535 as a beginning balance in Fiscal Year 2023 use of any  
536 nonlapsing funds is limited to: (1) \$500,000 to alcohol,  
537 tobacco, and other drug prevention, reduction, cessation, and  
538 control programs or for emergent disease control and  
539 prevention needs; (2) \$175,000 to maintenance or replacement  
540 of computer equipment, software, or other purchases or  
541 services that improve or expand services provided by  
542 Communicable Disease and Emerging Infections; (3) \$75,000  
543 for use of the Traumatic Brain Injury Fund; (4) \$25,000 to  
544 local health departments expenses in responding to a local  
545 health emergency; and (5) \$250,000 to support the Utah  
546 Produce Incentive Program.

547 Pursuant to Section 63J-1-603 of the Utah Code, the  
548 Legislature intends that under Item 56 of Chapter 5, laws of  
549 Utah 2021, up to \$1,312,500 provided for the Department of  
550 Health's Disease Control and Prevention line item shall not  
551 lapse at the close of Fiscal Year 2022. The nonlapsing funds  
552 shall be applied to the Department of Health and Human  
553 Services Clinical Services line item as a beginning balance in  
554 Fiscal Year 2023 and the use of any nonlapsing funds is limited  
555 to: (1) \$500,000 to maintenance or replacement of computer  
556 equipment and software, equipment, building improvements or  
557 other purchases or services that improve or expand services  
558 provided by the Office of the Medical Examiner; (2) \$500,000  
559 to laboratory equipment, computer equipment, software, and  
560 building improvements for the Unified State Laboratory; (3)  
561 \$312,500 to replacement, upgrading, maintenance, or purchase  
562 of laboratory or computer equipment and software for the  
563 Newborn Screening Program.

564 Pursuant to Section 63J-1-603 of the Utah Code, the  
 565 Legislature intends that under Item 75 of Chapter 441, Laws of  
 566 Utah 2021, up to \$62,500 General Fund provided for the  
 567 Department of Health's Disease Control and Prevention line  
 568 item shall not lapse at the close of Fiscal Year 2022. The  
 569 nonlapsing funds shall be applied to the Department of Health  
 570 and Human Services Clinical Services line item as a beginning  
 571 balance in Fiscal Year 2023 and the use of any nonlapsing  
 572 funds is limited to the Phenylketonuria (PKU) Formula  
 573 Program.

574	ITEM 51	To Department of Health - Executive Director's Operations	
575		From General Fund, One-Time	(189,500)
576		From Federal Funds, One-Time	25,116,800
577		From Closing Nonlapsing Balances	(7,800)
578		Schedule of Programs:	
579		Center for Health Data and Informatics	(33,800)
580		Executive Director	24,958,100
581		Office of Internal Audit	(2,400)
582		Program Operations	(2,400)

583 The Legislature intends that the use of the \$18,500,000  
 584 American Rescue Plan Act funding appropriated to the  
 585 Department of Health in SB1001, line 755 June 2021 Special  
 586 Session, be expanded to include COVID response testing  
 587 contracts, test kits, testing and response personnel, and novel  
 588 therapeutics, in addition to vaccine distribution/access in  
 589 alternative locations, educational information and similar  
 590 expenses.

591 Pursuant to Section 63J-1-603 of the Utah Code, the  
 592 Legislature intends that under Item 112 of Chapter 5, Laws of  
 593 Utah 2021, up to \$2,350,000 provided for the Department of  
 594 Health Executive Director line item shall not lapse at the close  
 595 of Fiscal Year 2022. The nonlapsing funds shall be applied to  
 596 the Department of Health and Human Services Operations line  
 597 item as a beginning balance in Fiscal Year 2023 and the use of  
 598 any nonlapsing funds is limited to (1) \$1,800,000 for general  
 599 operations of the Executive Director's Office due to a  
 600 forecasted reduction in the federal indirect collections in FY  
 601 2023, (2) \$300,000 in programming and information



602 technology projects, replacement of computers and other  
 603 information technology equipment, and a time-limited deputy  
 604 to the Department of Technology Services director that helps  
 605 coordinate information technology projects, (3) \$200,000  
 606 ongoing development and maintenance of the vital records  
 607 application portal, and (4) \$50,000 ongoing maintenance and  
 608 upgrades of the database in the Office of Medical Examiner  
 609 and the Electronic Death Entry Network or replacement of  
 610 personal computers and information technology equipment in  
 611 the Center for Health Data and Informatics.

612 Pursuant to Section 63J-1-603 of the Utah Code, the  
 613 Legislature intends that under Item 76 of Chapter 441, Laws of  
 614 Utah 2021, up to \$32,800 General Fund provided for the  
 615 Department of Health's Executive Director's Operations line  
 616 item shall not lapse at the close of Fiscal Year 2022. The  
 617 nonlapsing funds shall be applied to the Department of Health  
 618 and Human Services Operations line item as a beginning  
 619 balance in Fiscal Year 2023 and the use of any nonlapsing  
 620 funds is limited to the implementation of H.B. 195, Identifying  
 621 Wasteful Health Care Spending, from the 2020 General  
 622 Session.

623 The Legislature intends that the Department of Health  
 624 develop one proposed performance measure for each new  
 625 funding item of \$10,000 or more from the General Fund,  
 626 Education Fund, or Temporary Assistance for Needy Families  
 627 (TANF) federal funds by May 1, 2022. For FY 2022 items, the  
 628 department shall report the results of the measures, plus the  
 629 actual amount spent and the month and year of implementation,  
 630 by August 31, 2022. The department shall provide this  
 631 information to the Office of the Legislative Fiscal Analyst.

632	ITEM 52	To Department of Health - Family Health and Preparedness	
633		From General Fund, One-Time	(2,465,300)
634		From Education Fund, One-Time	2,523,700
635		From Federal Funds, One-Time	5,424,900
636		From Dedicated Credits Revenue, One-Time	263,700
637		From Expendable Receipts, One-Time	177,600
638		From Revenue Transfers, One-Time	1,543,000
639		From Beginning Nonlapsing Balances	(1,065,900)

640	From Closing Nonlapsing Balances	(150,000)
641	Schedule of Programs:	
642	Children with Special Health Care Needs	1,687,400
643	Director's Office	13,500
644	Emergency Medical Services and Preparedness	118,800
645	Health Facility Licensing and Certification	4,372,600
646	Maternal and Child Health	166,000
647	Primary Care	(106,600)

648 Pursuant to Section 63J-1-603 of the Utah Code, the  
649 Legislature intends that under Item 60 of Chapter 9, of Utah  
650 Laws 2021, up to \$100,000 provided for the Family Health and  
651 Preparedness line item shall not lapse at the close of Fiscal  
652 Year 2022. The nonlapsing funds shall be applied to the  
653 Department of Health and Human Services Children, Youth, &  
654 Families line item as a beginning balance in Fiscal Year 2023  
655 and the use of any nonlapsing funds is limited to \$100,000 to  
656 evidence-based nurse home visiting services for at-risk  
657 individuals with a priority focus on first-time mothers.

658 Pursuant to Section 63J-1-603 of the Utah Code, the  
659 Legislature intends that under Item 206 of Chapter 442, Laws  
660 of Utah 2021, up to \$50,000 General Fund provided for the  
661 Department of Health's Family Health and Preparedness line  
662 item shall not lapse at the close of Fiscal Year 2022. The  
663 nonlapsing funds shall be applied to the Department of Health  
664 and Human Services Clinical Services line item as a beginning  
665 balance in Fiscal Year 2023 and the use of any nonlapsing  
666 funds is limited to funding for the Maliheh Free Clinic.

667 Pursuant to Section 63J-1-603 of the Utah Code, the  
668 Legislature intends that under Item 60 of Chapter 9, Laws of  
669 Utah 2021, up to \$500,000 provided for the Department of  
670 Health's Family Health and Preparedness line item shall not  
671 lapse at the close of Fiscal Year 2022. Civil money penalties  
672 collected in the Bureau of Licensing for Child Care Licensing  
673 and Health Facility Licensing programs. The nonlapsing funds  
674 shall be applied to the Department of Health and Human  
675 Services Department Oversight line item as a beginning  
676 balance in Fiscal Year 2023 and the use of any nonlapsing  
677 funds is limited to upgrades to databases, training for providers

678 and staff, or assistance of individuals during a facility  
679 shutdown.

680 Pursuant to Section 63J-1-603 of the Utah Code, the  
681 Legislature intends that under Item 60 of Chapter 9, of Utah  
682 Laws 2021, up to \$505,000 provided for the Family Health and  
683 Preparedness line item shall not lapse at the close of Fiscal  
684 Year 2022. The nonlapsing funds shall be applied to the  
685 Department of Health and Human Services Department  
686 Oversight line item as a beginning balance in Fiscal Year 2023  
687 and the use of any nonlapsing funds is limited to (1) \$210,000  
688 to health facility plan review activities in Health Facility  
689 Licensing and Certification, (2) \$150,000 to health facility  
690 licensure and certification activities in Health Facility  
691 Licensing and Certification, and (3) \$145,000 to Emergency  
692 Medical Services and Health Facility Licensing background  
693 screening for replacement of live scan machines, and  
694 enhancements and maintenance of the Direct Access Clearing  
695 System.

696 Pursuant to Section 63J-1-603 of the Utah Code, the  
697 Legislature intends that under Item 60 of Chapter 9, of Utah  
698 Laws 2021, up to \$200,000 provided for the Family Health and  
699 Preparedness line item shall not lapse at the close of Fiscal  
700 Year 2022. The nonlapsing funds shall be applied to the  
701 Department of Health and Human Services Public Health,  
702 Prevention, & Epidemiology line item as a beginning balance  
703 in Fiscal Year 2023 and the use of any nonlapsing funds is  
704 limited to \$200,000 to testing, certifications, background  
705 screenings, replacement of testing equipment and supplies in  
706 the Emergency Medical Services program.

707 Pursuant to Section 63J-1-603 of the Utah Code, the  
708 Legislature intends that under Item 57 of Chapter 9, of Utah  
709 Laws 2021, up to \$50,000 provided for the Family Health and  
710 Preparedness line item shall not lapse at the close of Fiscal  
711 Year 2022. The nonlapsing funds shall be applied to the  
712 Department of Health and Human Services Clinical Services  
713 line item as a beginning balance in Fiscal Year 2023 and the  
714 use of any nonlapsing funds is limited to \$50,000 to the  
715 services of eligible clients in the Assistance for People with

716	Bleeding Disorders Program.	
717	ITEM 53 To Department of Health - Medicaid and Health Financing	
718	From General Fund, One-Time	(43,300)
719	From Federal Funds, One-Time	2,078,000
720	From Expendable Receipts, One-Time	3,896,100
721	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	20,000
722	From Revenue Transfers, One-Time	135,000
723	Schedule of Programs:	
724	Long-term Services and Supports	(109,000)
725	Financial Services	3,916,100
726	Other Seeded Services	2,278,700
727	Pursuant to Section 63J-1-603 of the Utah Code, the	
728	Legislature intends that under Item 62 of Chapter 9, Laws of	
729	Utah 2021, up to \$975,000 provided for the Department of	
730	Health's Medicaid and Health Financing line item shall not	
731	lapse at the close of Fiscal Year 2022. The nonlapsing funds	
732	shall be applied to the Department of Health and Human	
733	Services Health Care Administration line item as a beginning	
734	balance in Fiscal Year 2023 and the use of any nonlapsing	
735	funds is limited to: (1) \$500,000 for providing application level	
736	security and redundancy for core Medicaid applications and (2)	
737	\$475,000 for compliance with unfunded mandates and the	
738	purchase of computer equipment and software.	
739	ITEM 54 To Department of Health - Medicaid Sanctions	
740	From Beginning Nonlapsing Balances	1,065,900
741	From Closing Nonlapsing Balances	(1,065,900)
742	ITEM 55 To Department of Health - Medicaid Services	
743	From General Fund, One-Time	(292,129,400)
744	From Education Fund, One-Time	244,454,000
745	From Federal Funds, One-Time	57,011,300
746	From Federal Funds - Enhanced FMAP, One-Time	51,854,800
747	From Expendable Receipts, One-Time	(16,530,700)
748	From Expendable Receipts - Rebates, One-Time	60,000
749	From General Fund Restricted - Cigarette Tax Restricted Account, One-Time	
750		7,000
751	From Medicaid Expansion Fund, One-Time	4,163,100
752	From Revenue Transfers, One-Time	40,970,200
753	From Closing Nonlapsing Balances	(30,000)

754	Schedule of Programs:	
755	Accountable Care Organizations	(7,131,600)
756	Home and Community Based Waivers	55,907,600
757	Inpatient Hospital	(1,019,800)
758	Intermediate Care Facilities for the Intellectually Disabled	2,030,900
759	Medicaid Expansion	41,512,200
760	Mental Health and Substance Abuse	6,547,400
761	Other Services	1,110,900
762	Pharmacy	60,000
763	Physician and Osteopath	(1,800)
764	School Based Skills Development	(9,185,500)

765 Pursuant to Section 63J-1-603 of the Utah Code, the  
766 Legislature intends that under Item 79 of Chapter 441, Laws of  
767 Utah 2021, up to \$30,000 General Fund provided for the  
768 Department of Health's Medicaid Services line item shall not  
769 lapse at the close of Fiscal Year 2022. The nonlapsing funds  
770 shall be applied to the Department of Health and Human  
771 Services Integrated Health Care Services line item as a  
772 beginning balance in Fiscal Year 2023 and the use of any  
773 nonlapsing funds is limited to the implementation of H.B. 436,  
774 Health and Human Services Amendments, from the 2020  
775 General Session.

776 Pursuant to Section 63J-1-603 of the Utah code, the  
777 Legislature intends that under Item 64 of Chapter 9, Laws of  
778 Utah 2021, up to \$1,225,000 from the General Fund provided  
779 in this item for the Department of Health's Medicaid Services  
780 line item shall not lapse at the close of Fiscal Year 2022. The  
781 nonlapsing funds shall be applied to the Department of Health  
782 and Human Services Integrated Health Care Services line item  
783 as a beginning balance in Fiscal Year 2023 and the use of any  
784 nonlapsing funds is limited to quality improvements in  
785 intermediate care facilities for individuals with intellectual  
786 disabilities serving Utah Medicaid clients.

787 Pursuant to Section 63J-1-603 of the Utah Code, the  
788 Legislature intends under Item 64 of Chapter 9, Laws of Utah  
789 2021, up to \$9,000,000 from the General Fund provided for the  
790 Department of Health's Medicaid Services line item shall not  
791 lapse at the close of Fiscal Year 2022. The nonlapsing funds

792	shall be applied to the Department of Health and Human	
793	Services Integrated Health Care Services line item as a	
794	beginning balance in Fiscal Year 2023 and the use of any	
795	nonlapsing funds is limited to (1) \$500,000 for providing	
796	application level security and redundancy for core Medicaid	
797	applications and (2) \$8,500,000 for the redesign and	
798	replacement of the Medicaid Management Information System.	
799	ITEM 56 To Department of Health - Primary Care Workforce Financial	
800	Assistance	
801	From General Fund, One-Time	(300,000)
802	From Education Fund, One-Time	300,000
803	From Beginning Nonlapsing Balances	(1,770,900)
804	From Closing Nonlapsing Balances	1,324,300
805	Schedule of Programs:	
806	Primary Care Workforce Financial Assistance	(446,600)
807	ITEM 57 To Department of Health - Rural Physicians Loan Repayment	
808	Assistance	
809	From General Fund, One-Time	(304,800)
810	From Education Fund, One-Time	304,800
811	DEPARTMENT OF HUMAN SERVICES	
812	ITEM 58 To Department of Human Services - Division of Aging and Adult	
813	Services	
814	From General Fund, One-Time	261,900
815	From Federal Funds, One-Time	2,061,900
816	From Closing Nonlapsing Balances	(300,000)
817	Schedule of Programs:	
818	Administration - DAAS	342,200
819	Local Government Grants - Formula Funds	1,681,600
820	ITEM 59 To Department of Human Services - Division of Child and Family	
821	Services	
822	From General Fund, One-Time	1,951,700
823	From Education Fund, One-Time	(1,825,400)
824	From Federal Funds, One-Time	2,937,300
825	From Revenue Transfers, One-Time	420,800
826	From Closing Nonlapsing Balances	(4,187,500)
827	Schedule of Programs:	
828	Adoption Assistance	(206,500)
829	Out-of-Home Care	(171,400)

830	Selected Programs	925,000
831	Service Delivery	(1,250,200)
832	Under Section 63J-1-603 of the Utah Code, the Legislature	
833	intends that up to \$4,000,000 of appropriations provided in	
834	Item 69, Chapter 9, Laws of Utah 2021 for the Department of	
835	Human Services - Division of Child and Family Services not	
836	lapse at the close of FY 2022. The nonlapsing funds shall be	
837	applied to the Department of Health and Human Services	
838	Children, Youth, & Families line item as a beginning balance	
839	in Fiscal Year 2023 and the use of any nonlapsing funds is	
840	limited to facility repair, maintenance, and improvements;	
841	Adoption Assistance; Contracted Services; In-Home Services;	
842	Out of Home Care; Selected Services; Service Delivery;	
843	Special Needs; Domestic Violence Programs; SAFE	
844	Management Information System development and operations	
845	consistent with the requirements found at UCA	
846	63J-1-603(3)(b).	
847	ITEM 60 To Department of Human Services - Executive Director	
848	Operations	
849	From Federal Funds, One-Time	321,000
850	From Closing Nonlapsing Balances	(1,575,000)
851	Schedule of Programs:	
852	Executive Director's Office	(1,254,000)
853	The Legislature intends that the Department of Health and	
854	Human Services work with the Utah Office for Victims of	
855	Crime, other relevant state agencies, offices, committee staff,	
856	and service providers to provide a written report to the Social	
857	Services Appropriations Subcommittees by May 27, 2022	
858	outlining a statewide approach to coordinating funding,	
859	accountability and oversight for victim services, including	
860	domestic violence, in a statewide, targeted fashion, including a	
861	description of: all agencies and offices involved with victim	
862	services and domestic violence and the activities they	
863	undertake; all ongoing funding by source, allowable uses, and	
864	any applicable funding formulas; accountability and oversight	
865	for such funding; how the state currently assesses needs and	
866	demand for services; and identify strategies and recommended	
867	next steps to improve statewide coordination.	

868           The Legislature intends that the Department of Human  
869           Services develop one proposed performance measure for each  
870           new funding item of \$10,000 or more from the General Fund,  
871           Education Fund, or Temporary Assistance for Needy Families  
872           (TANF) federal funds by May 1, 2022. For FY 2022 items, the  
873           department shall report the results of the measures, plus the  
874           actual amount spent and the month and year of implementation,  
875           by August 31, 2022. The department shall provide this  
876           information to the Office of the Legislative Fiscal Analyst.

877           Under Section 63J-1-603 of the Utah Code, the Legislature  
878           intends that up to \$1,575,000 of appropriations provided in  
879           Items 4 and 5, Chapter 422, Laws of Utah 2021 for the  
880           Department of Human Services Executive Director Operations  
881           line item not lapse at the close of FY 2022. The nonlapsing  
882           funds shall be applied to the Department of Health and Human  
883           Services Operations line item as a beginning balance in Fiscal  
884           Year 2023 and the use of any nonlapsing funds is limited to  
885           expenditures for data processing and technology based  
886           expenditures; facility repairs, maintenance, and improvements;  
887           one-time expenditures from the Department of Health and  
888           Human Services Transition Account; and short-term projects  
889           and studies that promote efficiency and service improvement.

890           The Legislature intends that dedicated credits for the  
891           Department of Human Services, Office of Licensing in the  
892           Executive Director Line Item not lapse at the close of Fiscal  
893           Year 2022. The nonlapsing funds shall be applied to the  
894           Department of Health and Human Services Department  
895           Oversight line item as a beginning balance in Fiscal Year 2023  
896           and the use of these nonlapsing funds is limited to expenditures  
897           relating to the cost of licensing and inspection requirements, as  
898           stated in section 62A-2-108.2 of the Utah Code.

899           Pursuant to Section 63J-1-603 of the Utah code, the  
900           Legislature intends that any General Fund savings remaining  
901           from the enhanced FMAP related to the American Rescue Plan  
902           Act of 2021 (ARPA) in the Department of Health and Human  
903           Services shall not lapse at the end of the close of Fiscal Year  
904           2022. The use of any nonlapsing funds is limited to expenses  
905           authorized under the Department's ARPA Home and



906 Community Based Services Enhanced Funding Spending Plan  
 907 approved by the Centers for Medicare and Medicaid Services.  
 908 The Legislature intends that the Department of Health and  
 909 Human Services develop one proposed performance measure  
 910 for each new funding item of \$10,000 or more from the  
 911 General Fund, Education Fund, or Temporary Assistance for  
 912 Needy Families (TANF) federal funds by May 1, 2022. For FY  
 913 2023 items, the department shall report the results of the  
 914 measures, plus the actual amount spent and the month and year  
 915 of implementation, by August 31, 2023. The department shall  
 916 provide this information to the Office of the Legislative Fiscal  
 917 Analyst.

918 The Legislature intends that the Department of Health and  
 919 Human Services report to the Social Services Appropriations  
 920 Subcommittee by June 1, 2022 data and other evidence to show  
 921 that the funding for Statewide Sexual Assault and Interpersonal  
 922 Violence Prevention Program from FY 2016 through FY 2021  
 923 accomplished objectives established for the Temporary  
 924 Assistance for Needy Families program.

925	ITEM 61	To Department of Human Services - Office of Public Guardian	
926		From General Fund, One-Time	(637,600)
927		From Education Fund, One-Time	637,600
928		From Closing Nonlapsing Balances	(25,000)
929		Schedule of Programs:	
930		Office of Public Guardian	(25,000)
931	ITEM 62	To Department of Human Services - Office of Recovery Services	
932		From Federal Funds, One-Time	460,100
933		From Expendable Receipts, One-Time	900,800
934		Schedule of Programs:	
935		Children in Care Collections	900,800
936		Electronic Technology	460,100
937	ITEM 63	To Department of Human Services - Division of Services for	
938		People with Disabilities	
939		From General Fund, One-Time	19,219,700
940		From Education Fund, One-Time	(19,384,300)
941		From Federal Funds, One-Time	(42,000)
942		From Revenue Transfers, One-Time	16,343,100
943		Schedule of Programs:	

944	Community Supports Waiver	1,222,300
945	Service Delivery	14,914,200

946           The Legislature intends that for all funding provided in FY  
 947 2022 for Home and Community-based and Intermediate Care  
 948 Facility Direct Care Staff Salary Increases, none of the  
 949 appropriated funds shall be spent on administration-related  
 950 costs or provider profits.

951           Under Subsection 62A-5-102(7)(a) of the Utah Code, the  
 952 Legislature intends that the Division of Services for People  
 953 with Disabilities (DSPD) use Fiscal Year 2022 beginning  
 954 nonlapsing funds to provide services for individuals needing  
 955 emergency services, individuals needing additional waiver  
 956 services, and individuals court ordered into DSPD services, to  
 957 provide increases to providers for direct care staff salaries, and  
 958 for facility repairs, maintenance, and improvements to provide  
 959 services to eligible individuals waiting for services, limited  
 960 one-time services including respite care, service brokering,  
 961 family skill building and preservation classes, after school  
 962 group services, and other professional services. The  
 963 Legislature further intends DSPD report to the Office of  
 964 Legislative Fiscal Analyst by October 15, 2022 on the use of  
 965 these nonlapsing funds.

966 ITEM 64   To Department of Human Services - Division of Substance Abuse  
 967 and Mental Health

968	From General Fund, One-Time	(4,320,400)
969	From Education Fund, One-Time	4,000,000
970	From Revenue Transfers, One-Time	320,400
971	From Closing Nonlapsing Balances	(12,852,300)

972 Schedule of Programs:

973	Community Mental Health Services	(1,408,900)
974	Mental Health Centers	(8,035,000)
975	State Substance Abuse Services	(3,408,400)

976           Pursuant to Section 63J-1-603 of the Utah Code, the  
 977 Legislature intends that under Item 232 of Chapter 442, Laws  
 978 of Utah 2021, up to \$1,408,900 General Fund provided for HB  
 979 35, Mental Health Treatment Access Amendments (2020  
 980 Defunded Bill) shall not lapse at the close of Fiscal Year 2022.  
 981 The nonlapsing funds shall be applied to the Department of

982 Health and Human Services as a beginning balance in Fiscal  
983 Year 2023 and the use of any nonlapsing funds is limited to  
984 funding for HB 35, Mental Health Treatment Access  
985 Amendments (2020 Defunded Bill).

986 Under Section 63J-1-603 of the Utah Code, the Legislature  
987 intends that up to \$2,400,000 of appropriations provided in  
988 Item 74, Chapter 9, Laws of Utah 2021 and subsequent FY  
989 2022 appropriations for the Department of Human Services -  
990 Division of Substance Abuse and Mental Health not lapse at  
991 the close of Fiscal Year 2022. The nonlapsing funds shall be  
992 applied to the Department of Health and Human Services  
993 Integrated Health Care Services line item as a beginning  
994 balance in Fiscal Year 2023 and the use of any nonlapsing  
995 funds is limited to expenditures for data processing and  
996 technology based expenditures; facility repairs, maintenance,  
997 and improvements; other charges and pass through  
998 expenditures; short-term projects and studies that promote  
999 efficiency and service improvement; appropriated one-time  
1000 projects; and appropriated restricted fund purposes.

1001 Under Section 63J-1-603 of the Utah Code, the Legislature  
1002 intends that up to \$600,000 of appropriations provided in Item  
1003 74, Chapter 9, Laws of Utah 2021 and subsequent FY 2022  
1004 appropriations for the Department of Human Services -  
1005 Division of Substance Abuse and Mental Health not lapse at  
1006 the close of Fiscal Year 2022. The nonlapsing funds shall be  
1007 applied to the Department of Health and Human Services  
1008 Health Care Administration line item as a beginning balance in  
1009 Fiscal Year 2023 and the use of any nonlapsing funds is limited  
1010 to expenditures for data processing and technology based  
1011 expenditures; facility repairs, maintenance, and improvements;  
1012 other charges and pass through expenditures; short-term  
1013 projects and studies that promote efficiency and service  
1014 improvement; appropriated one-time projects; and appropriated  
1015 restricted fund purposes.

1016 Pursuant to Section 63J-1-603 of the Utah Code, the  
1017 Legislature intends that under Item 89 of Chapter 441, Laws of  
1018 Utah 2021, up to \$126,000 General Fund provided for Family  
1019 Resource Facilitator and Prevention Request shall not lapse at

1020 the close of Fiscal Year 2022. The nonlapsing funds shall be  
1021 applied to the Department of Health and Human Services as a  
1022 beginning balance in Fiscal Year 2023 and the use of any  
1023 nonlapsing funds is limited to funding for Family Resource  
1024 Facilitator and Prevention Request.

1025 Pursuant to Section 63J-1-603 of the Utah Code, the  
1026 Legislature intends that under Item 89 of Chapter 441, Laws of  
1027 Utah 2021, up to \$36,000 General Fund provided for Safetynet  
1028 shall not lapse at the close of Fiscal Year 2022. The nonlapsing  
1029 funds shall be applied to the Department of Health and Human  
1030 Services as a beginning balance in Fiscal Year 2023 and the  
1031 use of any nonlapsing funds is limited to funding for Safetynet.

1032 Pursuant to Section 63J-1-603 of the Utah Code, the  
1033 Legislature intends that under Item 89 of Chapter 441, Laws of  
1034 Utah 2021, up to \$246,400 General Fund provided for Vivitrol  
1035 Medication Assisted Treatment Program shall not lapse at the  
1036 close of Fiscal Year 2022. The nonlapsing funds shall be  
1037 applied to the Department of Health and Human Services as a  
1038 beginning balance in Fiscal Year 2023 and the use of any  
1039 nonlapsing funds is limited to funding for Vivitrol Medication  
1040 Assisted Treatment Program.

1041 Under Section 63J-1-603 of the Utah Code, the Legislature  
1042 intends that up to \$8,035,000 of appropriations provided in  
1043 Item 74, Chapter 9, Laws of Utah 2021 not lapse at the close of  
1044 Fiscal Year 2022. The nonlapsing funds shall be applied to the  
1045 Department of Health and Human Services Health Care  
1046 Administration and Integrated Health Care Services line items  
1047 as a beginning balance in Fiscal Year 2023 and the use of any  
1048 nonlapsing funds is limited to existing grants for software to  
1049 operate the mental health crisis line.

1050 Under Section 63J-1-603 of the Utah Code, the Legislature  
1051 intends that up to \$12,930,100 of the ongoing appropriation  
1052 provided in Item 3, Chapter 303, Laws of Utah 2020 for the  
1053 Department of Human Services - Division of Substance Abuse  
1054 and Mental Health not lapse at the close of FY 2022. The use  
1055 of any nonlapsing funds is limited to expenditures for  
1056 development and implementation of a behavioral health  
1057 receiving center for which a grant was awarded under Section

1058	62A-15-118. The nonlapsing funds shall be applied to the	
1059	Department of Health and Human Services Integrated Health	
1060	Care Services line item as a beginning balance in Fiscal Year	
1061	2023.	
1062	DEPARTMENT OF WORKFORCE SERVICES	
1063	ITEM 65 To Department of Workforce Services - Administration	
1064	From General Fund, One-Time	161,900
1065	From Federal Funds, One-Time	3,731,000
1066	From Dedicated Credits Revenue, One-Time	(31,000)
1067	From Expendable Receipts, One-Time	31,000
1068	From Revenue Transfers, One-Time	21,100
1069	From Unemployment Compensation Fund, One-Time	1,800
1070	From Closing Nonlapsing Balances	(200,000)
1071	Schedule of Programs:	
1072	Administrative Support	2,015,200
1073	Communications	154,000
1074	Executive Director's Office	429,400
1075	Human Resources	229,100
1076	Internal Audit	888,100
1077	Under Section 63J-1-603 of the Utah Code, the Legislature	
1078	intends that up to \$200,000 of General Fund appropriations	
1079	provided in Item 75 of Chapter 9 Laws of Utah 2021, for the	
1080	Department of Workforce Services' Administration line item,	
1081	shall not lapse at the close of Fiscal Year 2022. The use of any	
1082	nonlapsing funds is limited to the purchase of equipment and	
1083	software, one-time studies, and one-time projects.	
1084	The Legislature intends that the Department of Workforce	
1085	Services develop one proposed performance measure for each	
1086	new funding item of \$10,000 or more from the General Fund,	
1087	Education Fund, or Temporary Assistance for Needy Families	
1088	(TANF) federal funds by May 1, 2022. For FY 2022 items, the	
1089	department shall report the results of the measures, plus the	
1090	actual amount spent and the month and year of implementation,	
1091	by August 31, 2022. The department shall provide this	
1092	information to the Office of the Legislative Fiscal Analyst.	
1093	ITEM 66 To Department of Workforce Services - General Assistance	
1094	From General Fund, One-Time	(4,773,600)
1095	From Education Fund, One-Time	3,037,100

1096	Schedule of Programs:	
1097	General Assistance	(1,736,500)
1098	ITEM 67 To Department of Workforce Services - Housing and Community	
1099	Development	
1100	From Federal Funds, One-Time	(1,502,400)
1101	From Dedicated Credits Revenue, One-Time	(109,139,900)
1102	From Expendable Receipts, One-Time	169,389,900
1103	From OWHTF-Low Income Housing, One-Time	5,700
1104	From Closing Nonlapsing Balances	(1,558,500)
1105	Schedule of Programs:	
1106	Community Services	(2,952,400)
1107	Housing Development	59,897,200
1108	Weatherization Assistance	250,000
1109	Under Section 63J-1-603 of the Utah Code, the Legislature	
1110	intends that up to \$1,000,000 of Special Administrative	
1111	Expense Account appropriations provided in Item 18 of	
1112	Chapter 9 Laws of Utah 2021, for the Department of	
1113	Workforce Services' Housing and Community Development	
1114	line item, shall not lapse at the close of Fiscal Year 2022. The	
1115	use of any nonlapsing funds is limited to one-time affordable	
1116	housing projects and needs, including one-time administrative	
1117	expenses.	
1118	Notwithstanding the stated uses of nonlapsing Special	
1119	Administrative Expense Account (SAEA) appropriations	
1120	provided for the Department of Workforce Services' Housing	
1121	and Community Development line item in 2021 General	
1122	Session Senate Bill 7, Item 18, Lines 459-466 and	
1123	notwithstanding the stated uses of nonlapsing dedicated credit	
1124	revenue appropriations provided for the Department of	
1125	Workforce Services' Housing and Community Development	
1126	line item in 2021 General Session Senate Bill 7, Item 18, Lines	
1127	488-495, the Legislature intends that the nonlapsing SAEA and	
1128	dedicated credit funds may also be used for affordable housing	
1129	projects and needs (including one-time administrative expenses	
1130	in Fiscal Year 2022 for gap financing of private activity bond	
1131	financed multi-family housing as provided in 2021 General	
1132	Session Senate Bill 2, Item 212) and one-time COVID	
1133	community relief activities.	

1134 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1135 intends that up to \$500,000 of general fund appropriations  
 1136 provided in Item 78 of Chapter 9 Laws of Utah 2021, for the  
 1137 Department of Workforce Services' Housing and Community  
 1138 Development line item, shall not lapse at the close of Fiscal  
 1139 Year 2022. The use of any nonlapsing funds is limited to the  
 1140 purchase of equipment and software; one-time studies;  
 1141 one-time projects; time-limited, temporary personnel or  
 1142 contractor costs; and one-time training.

1143 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1144 intends that up to \$400,000 of dedicated credit revenue  
 1145 appropriations provided in Item 78 of Chapter 9 Laws of Utah  
 1146 2021, for the Department of Workforce Services' Housing and  
 1147 Community Development line item, shall not lapse at the close  
 1148 of Fiscal Year 2022. The use of any nonlapsing funds is  
 1149 limited to one-time affordable housing projects and needs  
 1150 including administrative expenses or projects for the Private  
 1151 Activity Bond program.

1152 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1153 intends that up to \$500,000 of expendable receipts  
 1154 appropriations provided in Item 78 of Chapter 9 Laws of Utah  
 1155 2021, for the Department of Workforce Services' Housing and  
 1156 Community Development Division line item, shall not lapse at  
 1157 the close of Fiscal Year 2022. The use of any nonlapsing funds  
 1158 is limited to weatherization assistance projects, including the  
 1159 pass-through of utility rebates by the Department of Workforce  
 1160 Services for weatherization assistance projects completed by  
 1161 local governments.

1162 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1163 intends that up to \$158,500 of dedicated credit revenue  
 1164 appropriations provided in Item 72 of Chapter 5 Laws of Utah  
 1165 2020, for the Department of Workforce Services' Housing and  
 1166 Community Development line item, shall not lapse at the close  
 1167 of Fiscal Year 2022. The use of any nonlapsing funds is  
 1168 limited to one-time affordable housing projects and needs  
 1169 including administrative expenses or projects for the Private  
 1170 Activity Bond program.

1171 ITEM 68 To Department of Workforce Services - Nutrition Assistance -

1172	SNAP	
1173	From Federal Funds, One-Time	233,090,700
1174	Schedule of Programs:	
1175	Nutrition Assistance - SNAP	233,090,700
1176	ITEM 69 To Department of Workforce Services - Operations and Policy	
1177	From General Fund, One-Time	(3,672,600)
1178	From Education Fund, One-Time	4,475,000
1179	From Federal Funds, One-Time	4,855,300
1180	From Dedicated Credits Revenue, One-Time	(975,000)
1181	From Expendable Receipts, One-Time	975,000
1182	From Revenue Transfers, One-Time	(10,100)
1183	From Unemployment Compensation Fund, One-Time	4,100
1184	From Closing Nonlapsing Balances	(4,700,000)
1185	Schedule of Programs:	
1186	Eligibility Services	961,500
1187	Facilities and Pass-Through	837,900
1188	Information Technology	2,954,700
1189	Utah Data Research Center	(20,000)
1190	Workforce Development	(3,977,200)
1191	Workforce Research and Analysis	194,800
1192	The Legislature authorizes the Department of Workforce	
1193	Services, as allowed by the fund's authorizing statute, to spend	
1194	all available money, as authorized by the Department of	
1195	Health, in the Medicaid Expansion Fund (fund 2252) for FY	
1196	2022 regardless of the amount appropriated.	
1197	Under Section 63J-1-603 of the Utah Code, the Legislature	
1198	intends that up to \$1,500,000 of Special Administrative	
1199	Expense Account appropriations provided in Item 94 of	
1200	Chapter 441 Laws of Utah 2021, for the Department of	
1201	Workforce Services' Operations and Policy line item, shall not	
1202	lapse at the close of Fiscal Year 2022. The use of any	
1203	nonlapsing funds is limited to programs that reinvest in the	
1204	workforce and support employer initiatives and one-time	
1205	studies.	
1206	Under Section 63J-1-603 of the Utah Code, the Legislature	
1207	intends that up to \$3,200,000 of General Fund appropriations	
1208	provided in Item 80 of Chapter 9 Laws of Utah 2021, for the	
1209	Department of Workforce Services' Operations and Policy line	



1210 item, shall not lapse at the close of Fiscal Year 2022. The use  
 1211 of any nonlapsing funds is limited to the purchase of  
 1212 equipment and software, one-time studies, one-time projects,  
 1213 time-limited, temporary personnel or contractor costs, and  
 1214 one-time training.

1215 ITEM 70 To Department of Workforce Services - State Office of  
 1216 Rehabilitation

1217	From Federal Funds, One-Time	138,300
1218	From Dedicated Credits Revenue, One-Time	(600)
1219	From Expendable Receipts, One-Time	600
1220	From Closing Nonlapsing Balances	(2,510,000)

1221 Schedule of Programs:

1222	Blind and Visually Impaired	124,800
1223	Deaf and Hard of Hearing	9,600
1224	Executive Director	(2,509,200)
1225	Rehabilitation Services	3,100

1226 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1227 intends that up to \$10,500,000 of General Fund appropriations  
 1228 provided in Item 76 of Chapter 5 Laws of Utah 2020 and Item  
 1229 82 of Chapter 9 Laws of Utah 2021 and Education Fund  
 1230 appropriations provided in Items 41 and 236 of Chapter 442 of  
 1231 Laws of Utah 2021 for the Department of Workforce Services'  
 1232 State Office of Rehabilitation line item shall not lapse at the  
 1233 close of Fiscal Year 2022. The use of any nonlapsing funds is  
 1234 limited to the purchase of equipment and software, including  
 1235 assistive technology devices and items for the low vision store;  
 1236 one-time studies; one-time projects associated with client  
 1237 services; and one-time projects to enhance or maintain State  
 1238 Office of Rehabilitation facilities and to facilitate co-location  
 1239 of personnel.

1240 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1241 intends that up to \$10,000 of dedicated credit revenue  
 1242 appropriations provided in Item 82 of Chapter 9 Laws of Utah  
 1243 2021, for the Department of Workforce Services' State Office  
 1244 of Rehabilitation line item, shall not lapse at the close of Fiscal  
 1245 Year 2022. The use of any nonlapsing funds is limited to the  
 1246 purchase of items and devices for the low vision store.

1247 ITEM 71 To Department of Workforce Services - Unemployment Insurance

1248	From General Fund, One-Time	(13,600)
1249	From Federal Funds, One-Time	1,807,600
1250	From Dedicated Credits Revenue, One-Time	48,500
1251	From Expendable Receipts, One-Time	1,500
1252	From Unemployment Compensation Fund, One-Time	34,100
1253	From Closing Nonlapsing Balances	(500,000)
1254	Schedule of Programs:	
1255	Adjudication	54,400
1256	Unemployment Insurance Administration	1,323,700
1257	Under Section 63J-1-603 of the Utah Code, the Legislature	
1258	intends that up to \$500,000 of General Fund appropriations	
1259	provided in Item 83 of Chapter 9 Laws of Utah 2021, for the	
1260	Department of Workforce Services' Unemployment Insurance	
1261	line item, shall not lapse at the close of Fiscal Year 2022. The	
1262	use of any nonlapsing funds is limited to the purchase of	
1263	equipment and software and one-time projects associated with	
1264	client services.	
1265	ITEM 72 To Department of Workforce Services - Office of Homeless	
1266	Services	
1267	From Federal Funds, One-Time	29,802,200
1268	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	550,000
1269	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	6,862,300
1270	From Revenue Transfers, One-Time	1,025,000
1271	From Closing Nonlapsing Balances	(2,000,000)
1272	Schedule of Programs:	
1273	Homeless Services	36,239,500
1274	Under Section 63J-1-603 of the Utah Code, the Legislature	
1275	intends that up to \$500,000 of general fund appropriations	
1276	provided in Item 3 of Chapter 281 Laws of Utah 2021, for the	
1277	Department of Workforce Services' Office of Homeless	
1278	Services line item, shall not lapse at the close of Fiscal Year	
1279	2022. The use of any nonlapsing funds is limited to the	
1280	purchase of equipment and software; one-time studies;	
1281	one-time projects; time-limited, temporary personnel or	
1282	contractor costs; and one-time training.	
1283	Under Section 63J-1-603 of the Utah Code, the Legislature	
1284	intends that up to \$1,500,000 of general fund appropriations	
1285	provided in Item 1 of Chapter 414 Laws of Utah 2020, for the	

1286	Department of Workforce Services' Office of Homeless	
1287	Services line item, shall not lapse at the close of Fiscal Year	
1288	2022. The use of any nonlapsing funds is limited to	
1289	improvement of the electronic Homeless Management	
1290	Information System as described in Senate Bill 244 of the Utah	
1291	Legislature 2020 General Session.	
1292	HIGHER EDUCATION	
1293	UNIVERSITY OF UTAH	
1294	ITEM 73 To University of Utah - Education and General	
1295	From General Fund, One-Time	(16,568,900)
1296	From Education Fund, One-Time	16,568,900
1297	From Dedicated Credits Revenue, One-Time	3,093,400
1298	Schedule of Programs:	
1299	Education and General	3,093,400
1300	ITEM 74 To University of Utah - School of Medicine	
1301	From Dedicated Credits Revenue, One-Time	996,200
1302	Schedule of Programs:	
1303	School of Medicine	996,200
1304	ITEM 75 To University of Utah - Cancer Research and Treatment	
1305	From General Fund, One-Time	(9,000,000)
1306	From Education Fund, One-Time	9,000,000
1307	ITEM 76 To University of Utah - School of Dentistry	
1308	From Dedicated Credits Revenue, One-Time	6,958,600
1309	Schedule of Programs:	
1310	School of Dentistry	6,958,600
1311	ITEM 77 To University of Utah - SafeUT Crisis Text and Tip	
1312	From General Fund, One-Time	(250,000)
1313	From Education Fund, One-Time	250,000
1314	UTAH STATE UNIVERSITY	
1315	ITEM 78 To Utah State University - Education and General	
1316	From General Fund, One-Time	355,400
1317	From Education Fund, One-Time	(355,400)
1318	From Dedicated Credits Revenue, One-Time	9,713,600
1319	Schedule of Programs:	
1320	Education and General	9,633,000
1321	USU - School of Veterinary Medicine	80,600
1322	ITEM 79 To Utah State University - USU - Eastern Education and General	
1323	From Dedicated Credits Revenue, One-Time	1,273,100

1324	Schedule of Programs:	
1325	USU - Eastern Education and General	1,273,100
1326	ITEM 80 To Utah State University - USU - Eastern Career and Technical	
1327	Education	
1328	From Dedicated Credits Revenue, One-Time	182,000
1329	Schedule of Programs:	
1330	USU - Eastern Career and Technical Education	182,000
1331	ITEM 81 To Utah State University - Blanding Campus	
1332	From Dedicated Credits Revenue, One-Time	786,900
1333	Schedule of Programs:	
1334	Blanding Campus	786,900
1335	WEBER STATE UNIVERSITY	
1336	ITEM 82 To Weber State University - Education and General	
1337	From General Fund, One-Time	(267,700)
1338	From Education Fund, One-Time	335,500
1339	From Dedicated Credits Revenue, One-Time	3,214,900
1340	Schedule of Programs:	
1341	Education and General	3,282,700
1342	SOUTHERN UTAH UNIVERSITY	
1343	ITEM 83 To Southern Utah University - Education and General	
1344	From General Fund, One-Time	(20,100)
1345	From Education Fund, One-Time	20,100
1346	From Dedicated Credits Revenue, One-Time	9,115,500
1347	Schedule of Programs:	
1348	Education and General	9,115,500
1349	UTAH VALLEY UNIVERSITY	
1350	ITEM 84 To Utah Valley University - Education and General	
1351	From General Fund, One-Time	(5,700)
1352	From Education Fund, One-Time	5,700
1353	From Dedicated Credits Revenue, One-Time	2,682,200
1354	Schedule of Programs:	
1355	Education and General	2,682,200
1356	ITEM 85 To Utah Valley University - Fire and Rescue Training	
1357	From General Fund, One-Time	(300,000)
1358	From Education Fund, One-Time	300,000
1359	SNOW COLLEGE	
1360	ITEM 86 To Snow College - Education and General	
1361	From General Fund, One-Time	(90,200)

1362	From Education Fund, One-Time	90,200
1363	UTAH TECH UNIVERSITY	
1364	ITEM 87 To Utah Tech University - Education and General	
1365	From General Fund, One-Time	(100,500)
1366	From Education Fund, One-Time	100,500
1367	From Dedicated Credits Revenue, One-Time	6,545,700
1368	Schedule of Programs:	
1369	Education and General	6,545,700
1370	SALT LAKE COMMUNITY COLLEGE	
1371	ITEM 88 To Salt Lake Community College - Education and General	
1372	From General Fund, One-Time	(30,900)
1373	From Education Fund, One-Time	275,900
1374	From Dedicated Credits Revenue, One-Time	1,974,400
1375	From Other Financing Sources, One-Time	230,000
1376	Schedule of Programs:	
1377	Education and General	2,449,400
1378	ITEM 89 To Salt Lake Community College - School of Applied Technology	
1379	From Dedicated Credits Revenue, One-Time	17,000
1380	Schedule of Programs:	
1381	School of Applied Technology	17,000
1382	UTAH BOARD OF HIGHER EDUCATION	
1383	ITEM 90 To Utah Board of Higher Education - Administration	
1384	From General Fund, One-Time	(5,107,300)
1385	From Education Fund, One-Time	5,107,300
1386	DIXIE TECHNICAL COLLEGE	
1387	ITEM 91 To Dixie Technical College	
1388	From Dedicated Credits Revenue, One-Time	101,800
1389	Schedule of Programs:	
1390	Dixie Technical College	101,800
1391	OGDEN-WEBER TECHNICAL COLLEGE	
1392	ITEM 92 To Ogden-Weber Technical College	
1393	From Beginning Nonlapsing Balances	638,800
1394	From Closing Nonlapsing Balances	(638,800)
1395	SOUTHWEST TECHNICAL COLLEGE	
1396	ITEM 93 To Southwest Technical College	
1397	From Dedicated Credits Revenue, One-Time	6,900
1398	Schedule of Programs:	
1399	Southwest Technical College	6,900



1438	ITEM 99	To Department of Agriculture and Food - Utah State Fair	
1439		Corporation	
1440		From Dedicated Credits Revenue, One-Time	2,546,000
1441		Schedule of Programs:	
1442		State Fair Corporation	2,546,000
1443	ITEM 100	To Department of Agriculture and Food - Analytical Laboratory	
1444		From Federal Funds, One-Time	100,000
1445		Schedule of Programs:	
1446		Analytical Laboratory	100,000
1447		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1448	ITEM 101	To Department of Environmental Quality - Drinking Water	
1449		From Dedicated Credits Revenue, One-Time	(325,000)
1450		Schedule of Programs:	
1451		Safe Drinking Water Act	(300,000)
1452		System Assistance	(25,000)
1453	ITEM 102	To Department of Environmental Quality - Environmental	
1454		Response and Remediation	
1455		From Petroleum Storage Tank Cleanup Fund, One-Time	(181,200)
1456		Schedule of Programs:	
1457		Leaking Underground Storage Tanks	(181,200)
1458	ITEM 103	To Department of Environmental Quality - Executive Director's	
1459		Office	
1460		From General Fund, One-Time	500,000
1461		Schedule of Programs:	
1462		Local Health Departments	500,000
1463		Under the terms of 63J-1-603 of the Utah Code, the	
1464		Legislature intends that the one-time \$500,000 General Fund	
1465		appropriation for the Department of Environmental Quality	
1466		Executive Directors Office shall not lapse at the close of FY	
1467		2022. The use of these funds is limited to the Westwater	
1468		Community water and power projects.	
1469	ITEM 104	To Department of Environmental Quality - Waste Management	
1470		and Radiation Control	
1471		From Federal Funds, One-Time	106,000
1472		Schedule of Programs:	
1473		Solid Waste	106,000
1474	ITEM 105	To Department of Environmental Quality - Water Quality	
1475		From General Fund, One-Time	(2,000,000)

1476	From Federal Funds, One-Time	1,299,100
1477	From Federal Funds - American Rescue Plan, One-Time	30,000,000
1478	From Revenue Transfers, One-Time	(484,800)
1479	From Closing Nonlapsing Balances	2,000,000
1480	Schedule of Programs:	
1481	Water Quality Support	(484,800)
1482	Water Quality Protection	31,299,100
1483	The Legislature intends that funds appropriated by this item	
1484	from the American Rescue Plan Act may only be expended or	
1485	distributed for purposes that comply with the legal	
1486	requirements and federal guidelines under the American	
1487	Rescue Plan Act of 2021. Additionally, the Legislature intends	
1488	that the agency administering these funds meet all compliance	
1489	and reporting requirements associated with these funds, as	
1490	directed by the Governor's Office of Planning and Budget.	
1491	ITEM 106 To Department of Environmental Quality - Air Quality	
1492	From General Fund, One-Time	4,318,700
1493	From Beginning Nonlapsing Balances	(2,000,000)
1494	Schedule of Programs:	
1495	Planning	2,318,700
1496	Notwithstanding intent language passed in H.B. 5, under	
1497	the terms of 63J-1-603, the Legislature intends that \$2,000,000	
1498	previously designated for replacing wood-fired stoves and	
1499	fireplaces with gas appliances not lapse at the close of FY 2022	
1500	and instead be used for the following purposes in the following	
1501	amounts: Air Quality Monitoring Network Expansion in	
1502	Summit and Wasatch Counties (\$462,500), Department of	
1503	Environmental Quality Air Quality Outreach (\$500,000), E-bus	
1504	Air Quality Mapping Project (\$120,000), and Air Quality	
1505	Ozone Monitoring Infrastructure for the Wasatch Front	
1506	(\$917,500).	
1507	Under the terms of 63J-1-603 of the Utah Code, the	
1508	Legislature intends that the \$2,318,700 one-time appropriation	
1509	from the General Fund for the Division of Air Quality shall not	
1510	lapse at the close of FY 2022. The use of these funds is limited	
1511	to Ozone Monitoring Infrastructure for the Wasatch Front.	
1512	DEPARTMENT OF NATURAL RESOURCES	
1513	ITEM 107 To Department of Natural Resources - Contributed Research	



1514		From Expendable Receipts, One-Time	700,000
1515		Schedule of Programs:	
1516		Contributed Research	700,000
1517	ITEM 108	To Department of Natural Resources - Forestry, Fire and State	
1518		Lands	
1519		From General Fund, One-Time	115,600
1520		From Federal Funds, One-Time	1,500,000
1521		From Dedicated Credits Revenue, One-Time	2,000,000
1522		Schedule of Programs:	
1523		Forest Management	1,500,000
1524		Lands Management	115,600
1525		Lone Peak Center	2,000,000
1526	ITEM 109	To Department of Natural Resources - Utah Geological Survey	
1527		From Dedicated Credits Revenue, One-Time	143,900
1528		From General Fund Restricted - Mineral Lease, One-Time	673,500
1529		From Revenue Transfers, One-Time	272,700
1530		Schedule of Programs:	
1531		Administration	673,500
1532		Energy and Minerals	416,600
1533	ITEM 110	To Department of Natural Resources - Water Rights	
1534		From Dedicated Credits Revenue, One-Time	500,000
1535		Schedule of Programs:	
1536		Applications and Records	500,000
1537	ITEM 111	To Department of Natural Resources - Watershed	
1538		From Dedicated Credits Revenue, One-Time	50,000
1539		Schedule of Programs:	
1540		Watershed	50,000
1541	ITEM 112	To Department of Natural Resources - Wildlife Resources	
1542		From General Fund, One-Time	400,000
1543		From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1544		One-Time	405,000
1545		From General Fund Restricted - Wildlife Resources, One-Time	(56,400)
1546		Schedule of Programs:	
1547		Administrative Services	(56,400)
1548		Law Enforcement	805,000
1549	ITEM 113	To Department of Natural Resources - Division of Parks	
1550		From Federal Funds, One-Time	64,400
1551		From Expendable Receipts, One-Time	125,000

1552	From General Fund Restricted - Zion National Park Support Programs, One-Time	
1553		(4,000)
1554	Schedule of Programs:	
1555	Park Management Contracts	(4,000)
1556	State Park Operation Management	189,400
1557	ITEM 114 To Department of Natural Resources - Division of Parks - Capital	
1558	From Federal Funds, One-Time	4,000,000
1559	Schedule of Programs:	
1560	Renovation and Development	4,000,000
1561	ITEM 115 To Department of Natural Resources - Division of Recreation	
1562	From General Fund Restricted - Zion National Park Support Programs, One-Time	
1563		4,000
1564	Schedule of Programs:	
1565	Recreation Agreements	4,000
1566	ITEM 116 To Department of Natural Resources - Division of Recreation-	
1567	Capital	
1568	From Federal Funds, One-Time	2,500,000
1569	Schedule of Programs:	
1570	Land and Water Conservation	2,500,000
1571	ITEM 117 To Department of Natural Resources - Office of Energy	
1572	Development	
1573	From General Fund, One-Time	3,000,000
1574	From Federal Funds, One-Time	5,500,000
1575	From Dedicated Credits Revenue, One-Time	50,000
1576	From Expendable Receipts, One-Time	50,000
1577	Schedule of Programs:	
1578	Office of Energy Development	8,600,000
1579	Under the terms of 63J-1-603 of the Utah Code, the	
1580	Legislature intends that the one-time \$3,000,000 General Fund	
1581	appropriation for the Office of Energy Development shall not	
1582	lapse at the close of FY 2022. The use of these funds is limited	
1583	to the Electric Vehicle Charging Infrastructure in Rural Utah.	
1584	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1585	ITEM 118 To School and Institutional Trust Lands Administration	
1586	From Land Grant Management Fund, One-Time	1,500,000
1587	Schedule of Programs:	
1588	Administration	1,000,000
1589	Information Technology Group	500,000

1590 Under the terms of 63J-1-603 of the Utah Code, the  
1591 Legislature intends that the \$1,000,000 one-time Land Grant  
1592 Management Fund appropriation to the School and  
1593 Institutional Trust Lands Administration shall not lapse at the  
1594 close of FY 2022. The use of these funds is limited to office  
1595 relocation expenses.

1596 EXECUTIVE APPROPRIATIONS

1597 LEGISLATURE

1598 ITEM 119 To Legislature - Office of Legislative Research and General  
1599 Counsel

1600 From General Fund, One-Time 210,000

1601 Schedule of Programs:

1602 Administration 210,000

1603 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

1604 ITEM 120 To Department of Veterans and Military Affairs - Veterans and  
1605 Military Affairs

1606 From General Fund, One-Time (900,000)

1607 From Education Fund, One-Time 1,200,000

1608 From Dedicated Credits Revenue, One-Time 39,400

1609 Schedule of Programs:

1610 Cemetery 310,700

1611 Outreach Services 28,700

1612 ITEM 121 To Department of Veterans and Military Affairs - DVMA Pass  
1613 Through

1614 From General Fund, One-Time 30,000

1615 Schedule of Programs:

1616 DVMA Pass Through 30,000

1617 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the  
1618 following expendable funds. The Legislature authorizes the State Division of Finance to transfer  
1619 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or  
1620 accounts to which the money is transferred may be made without further legislative action, in  
1621 accordance with statutory provisions relating to the funds or accounts.

1622 SOCIAL SERVICES

1623 DEPARTMENT OF WORKFORCE SERVICES

1624 ITEM 122 To Department of Workforce Services - Olene Walker Low  
1625 Income Housing

1626 From Federal Funds, One-Time (26,371,500)

1627 Schedule of Programs:

1628	Olene Walker Low Income Housing	(26,371,500)
1629	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
1630	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1631	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1632	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1633	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1634	amounts between funds and accounts as indicated.	
1635	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1636	ATTORNEY GENERAL	
1637	ITEM 123 To Attorney General - ISF - Attorney General	
1638	From General Fund, One-Time	(227,200)
1639	Schedule of Programs:	
1640	Civil Division	(227,200)
1641	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1642	DEPARTMENT OF GOVERNMENT OPERATIONS	
1643	ITEM 124 To Department of Government Operations - Division of Finance	
1644	From Dedicated Credits Revenue, One-Time	300,000
1645	From Beginning Fund Balance	15,200
1646	From Closing Fund Balance	(110,300)
1647	Schedule of Programs:	
1648	ISF - Purchasing Card	204,900
1649	The Legislature intends that the ISF - Finance - Purchasing	
1650	Card program be authorized to increase its Capital Outlay for	
1651	the new Travel and Expense Reporting System by \$125,000 in	
1652	FY 2022 and by \$1,325,000 in FY 2023.	
1653	ITEM 125 To Department of Government Operations - Division of Fleet	
1654	Operations	
1655	From Dedicated Credits Revenue, One-Time	(300,000)
1656	From Beginning Fund Balance	(15,200)
1657	From Closing Fund Balance	110,300
1658	Schedule of Programs:	
1659	ISF - Travel Office	(204,900)
1660	ITEM 126 To Department of Government Operations - Risk Management	
1661	From Closing Fund Balance	(3,000,000)
1662	Schedule of Programs:	
1663	ISF - Workers' Compensation	(3,000,000)
1664	ITEM 127 To Department of Government Operations - Human Resources	
1665	Internal Service Fund	

1666	Budgeted FTE	6.0	
1667	SOCIAL SERVICES		
1668	DEPARTMENT OF WORKFORCE SERVICES		
1669	ITEM 128 To Department of Workforce Services - Unemployment		
1670	Compensation Fund		
1671	From Federal Funds, One-Time		306,300
1672	Schedule of Programs:		
1673	Unemployment Compensation Fund	306,300	
1674	DEPARTMENT OF HEALTH AND HUMAN SERVICES		
1675	ITEM 129 To Department of Health and Human Services - Qualified Patient		
1676	Enterprise Fund		
1677	From Closing Fund Balance		1,000,000
1678	Schedule of Programs:		
1679	Qualified Patient Enterprise Fund	1,000,000	
1680	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
1681	DEPARTMENT OF ENVIRONMENTAL QUALITY		
1682	ITEM 130 To Department of Environmental Quality - Water Development		
1683	Security Fund - Drinking Water		
1684	From General Fund, One-Time		5,670,000
1685	From Federal Funds, One-Time		55,800,000
1686	From Federal Funds - American Rescue Plan, One-Time		25,000,000
1687	Schedule of Programs:		
1688	Drinking Water	86,470,000	
1689	The Legislature intends that funds appropriated by this item		
1690	from the American Rescue Plan Act may only be expended or		
1691	distributed for purposes that comply with the legal		
1692	requirements and federal guidelines under the American		
1693	Rescue Plan Act of 2021. Additionally, the Legislature intends		
1694	that the agency administering these funds meet all compliance		
1695	and reporting requirements associated with these funds, as		
1696	directed by the Governor's Office of Planning and Budget.		
1697	The Legislature intends that the \$400,000 one-time General		
1698	Fund appropriation to the Drinking Water - Water		
1699	Development Security Fund be used for the Navajo Water		
1700	Settlement Capital Facilities Plan.		
1701	ITEM 131 To Department of Environmental Quality - Water Development		
1702	Security Fund - Water Quality		
1703	From General Fund, One-Time		3,280,000

1704	From Federal Funds, One-Time	13,000,000
1705	From Federal Funds - American Rescue Plan, One-Time	5,000,000
1706	Schedule of Programs:	
1707	Water Quality	21,280,000
1708	The Legislature intends that funds appropriated by this item	
1709	from the American Rescue Plan Act may only be expended or	
1710	distributed for purposes that comply with the legal	
1711	requirements and federal guidelines under the American	
1712	Rescue Plan Act of 2021. Additionally, the Legislature intends	
1713	that the agency administering these funds meet all compliance	
1714	and reporting requirements associated with these funds, as	
1715	directed by the Governor's Office of Planning and Budget.	
1716	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1717	the State Division of Finance to transfer the following amounts between the following funds or	
1718	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1719	must be authorized by an appropriation.	
1720	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1721	ITEM 132 To General Fund Restricted - Industrial Assistance Account	
1722	From General Fund, One-Time	(10,000,000)
1723	Schedule of Programs:	
1724	General Fund Restricted - Industrial Assistance Account	(10,000,000)
1725	ITEM 133 To General Fund Restricted - Native American Repatriation	
1726	Restricted Account	
1727	From General Fund, One-Time	(20,000)
1728	Schedule of Programs:	
1729	General Fund Restricted - Native American Repatriation Restricted	
1730	Account	(20,000)
1731	SOCIAL SERVICES	
1732	ITEM 134 To Medicaid Expansion Fund	
1733	From Dedicated Credits Revenue, One-Time	11,384,200
1734	From Closing Fund Balance	(7,221,100)
1735	Schedule of Programs:	
1736	Medicaid Expansion Fund	4,163,100
1737	EXECUTIVE APPROPRIATIONS	
1738	ITEM 135 To New Public Safety and Firefighter tier II Retirements Benefits	
1739	Restricted Account	
1740	From General Fund, One-Time	259,600
1741	Schedule of Programs:	

1742 New Public Safety and Firefighter Tier II Retirement Benefits Restricted  
 1743 Account 259,600  
 1744 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State  
 1745 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education  
 1746 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.  
 1747 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be  
 1748 authorized by an appropriation.  
 1749 EXECUTIVE OFFICES AND CRIMINAL JUSTICE  
 1750 ITEM 136 To General Fund  
 1751 From Crime Victim Reparations Fund, One-Time 28,700  
 1752 From Nonlapsing Balances - Constitutional Defense Council 13,300  
 1753 From Nonlapsing Balances - Indigent Appellate Defense Division 81,600  
 1754 Schedule of Programs:  
 1755 General Fund, One-time 123,600  
 1756 SOCIAL SERVICES  
 1757 ITEM 137 To General Fund  
 1758 From Medicaid Expansion Fund, One-Time 609,000  
 1759 From Qualified Patient Enterprise Fund, One-Time 1,000,000  
 1760 Schedule of Programs:  
 1761 General Fund, One-time 1,609,000  
 1762 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY  
 1763 ITEM 138 To General Fund  
 1764 From Qualified Production Enterprise Fund, One-Time 400,000  
 1765 From Nonlapsing Balances - Division of Air Quality 2,000,000  
 1766 Schedule of Programs:  
 1767 General Fund, One-time 2,400,000  
 1768 Subsection 1(f). **Capital Project Funds.** The Legislature has reviewed the following  
 1769 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts  
 1770 between funds and accounts as indicated.  
 1771 INFRASTRUCTURE AND GENERAL GOVERNMENT  
 1772 CAPITAL BUDGET  
 1773 ITEM 139 To Capital Budget - Higher Education Capital Projects Fund  
 1774 From Education Fund, One-Time 60,000,000  
 1775 Schedule of Programs:  
 1776 Higher Education Capital Projects Fund 60,000,000  
 1777 The Legislature intends that \$60,000,000 one-time  
 1778 appropriation provided by this item be used for the University  
 1779 of Utah School of Medicine.

1780           Section 2. **Effective Date.**

1781           If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
1782 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
1783 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.