

**CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2022 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Jerry W. Stevenson**

House Sponsor: Bradley G. Last

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of higher education and certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates \$480,410,800 in operating and capital budgets for fiscal year 2022, including:

- ▶ (\$824,956,100) from the General Fund;
- ▶ \$450,420,100 from the Education Fund; and
- ▶ \$854,946,800 from various sources as detailed in this bill.

This bill appropriates (\$26,371,500) in expendable funds and accounts for fiscal year 2022.

This bill appropriates \$105,829,100 in business-like activities for fiscal year 2022, including:

- ▶ \$8,722,800 from the General Fund; and
- ▶ \$97,106,300 from various sources as detailed in this bill.

This bill appropriates (\$5,597,300) in restricted fund and account transfers for fiscal year 2022, including:

- ▶ (\$9,760,400) from the General Fund; and
- ▶ \$4,163,100 from various sources as detailed in this bill.

This bill appropriates \$4,132,600 in transfers to unrestricted funds for fiscal year 2022.

This bill appropriates \$60,000,000 in capital project funds for fiscal year 2022, all of which is from the Education Fund.

**Other Special Clauses:**

35 This bill takes effect immediately.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL

38

39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the  
 41 fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts  
 42 otherwise appropriated for fiscal year 2022.

43 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 44 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 45 money from the funds or accounts indicated for the use and support of the government of the state of  
 46 Utah.

47 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

48 ATTORNEY GENERAL

49 ITEM 1 To Attorney General

50 From General Fund, One-Time (311,500)

51 From Federal Funds, One-Time 40,500

52 From Revenue Transfers, One-Time 31,200

53 Schedule of Programs:

54 Child Protection (325,000)

55 Criminal Prosecution 85,200

56 The Legislature intends that the Attorney General's Office,  
 57 Investigations Division, may purchase one additional vehicle  
 58 with department funds in Fiscal Year 2022 or Fiscal Year 2023.

59 The Legislature intends that the Attorney General's Office,  
 60 Medicaid Fraud Unit, may purchase one additional vehicle with  
 61 department funds in Fiscal Year 2022 or Fiscal Year 2023.

62 ITEM 2 To Attorney General - Children's Justice Centers

63 From General Fund, One-Time (4,774,000)

64 From Education Fund, One-Time 4,774,000

65 From Dedicated Credits Revenue, One-Time 55,000

66 Schedule of Programs:

67 Children's Justice Centers 55,000

68 ITEM 3 To Attorney General - Prosecution Council

69 From Federal Funds, One-Time 1,900

70 Schedule of Programs:

71 Prosecution Council 1,900

72	ITEM 4	To Attorney General - State Settlement Agreements	
73		From General Fund, One-Time	(4,300,000)
74		From General Fund Restricted - Public Lands Litigation Restricted Account, One-Time	
75			4,500,000
76		Schedule of Programs:	
77		State Settlement Agreements	200,000
78		Notwithstanding Item 5 of H.B. 6, and Under Section	
79		63-J-1-603 of the Utah Code, the Legislature intends that	
80		appropriations provided to the Attorney General - State	
81		Settlements Item 56 of Chapter 8, Laws of Utah, and this H.B.	
82		6, "Executive Offices and Criminal Justice Base Budget" not	
83		lapse at the close of Fiscal Year 2022. The use of any unused	
84		funds is limited to payment of costs associated with the	
85		Commerce Clause litigation up to \$1,650,000, the Utah	
86		Monuments litigation up to \$5,000,000, Civil Litigation up to	
87		\$200,000, and the False Claims Lawsuit Settlement Agreement	
88		up to \$1,855,000.	
89		BOARD OF PARDONS AND PAROLE	
90	ITEM 5	To Board of Pardons and Parole	
91		From General Fund, One-Time	(21,500)
92		Schedule of Programs:	
93		Board of Pardons and Parole	(21,500)
94		UTAH DEPARTMENT OF CORRECTIONS	
95	ITEM 6	To Utah Department of Corrections - Programs and Operations	
96		From General Fund, One-Time	(1,000,000)
97		From Revenue Transfers, One-Time	2,279,400
98		Schedule of Programs:	
99		Adult Probation and Parole Programs	80,800
100		Department Executive Director	(1,000,000)
101		Programming Skill Enhancement	2,049,800
102		Programming Treatment	148,800
103		The Legislature intends that the Department of Corrections	
104		may use any one-time operational savings from FY 2021 and	
105		FY 2022 to increase ongoing correctional officer compensation	
106		before the start of FY 2023 comparable to the increases funded	
107		in FY 2023 through the funding item "Correctional Officers	
108		Compensation Increases"	

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109		The Legislature intends that, if the Department of	
110		Corrections is able to reallocate resources internally to find	
111		additional Adult Probation & Parole Agents and AP&P	
112		Supervisors, for every two agents and for every one supervisor	
113		hired or reassigned to field supervision duties, the Legislature	
114		grants the authority to purchase one vehicle with Department	
115		funds.	
116	ITEM 7	To Utah Department of Corrections - Department Medical Services	
117		From General Fund, One-Time	987,900
118		Schedule of Programs:	
119		Medical Services	987,900
120	ITEM 8	To Utah Department of Corrections - Jail Contracting	
121		From General Fund, One-Time	(2,000,000)
122		Schedule of Programs:	
123		Jail Contracting	(2,000,000)
124		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
125	ITEM 9	To Judicial Council/State Court Administrator - Administration	
126		From General Fund, One-Time	(43,304,100)
127		From Education Fund, One-Time	43,259,800
128		Schedule of Programs:	
129		District Courts	(44,300)
130	ITEM 10	To Judicial Council/State Court Administrator - Guardian ad Litem	
131		From General Fund, One-Time	(8,375,900)
132		From Education Fund, One-Time	8,295,500
133		Schedule of Programs:	
134		Guardian ad Litem	(80,400)
135	ITEM 11	To Judicial Council/State Court Administrator - Jury and Witness	
136		Fees	
137		From General Fund, One-Time	(77,100)
138		Schedule of Programs:	
139		Jury, Witness, and Interpreter	(77,100)
140		GOVERNORS OFFICE	
141	ITEM 12	To Governors Office - Constitutional Defense Council	
142		From Beginning Nonlapsing Balances	(13,300)
143		Schedule of Programs:	
144		Constitutional Defense Council	(13,300)
145	ITEM 13	To Governors Office - Governor's Office	

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146	From General Fund, One-Time	72,100
147	Schedule of Programs:	
148	Administration	74,000
149	Lt. Governor's Office	(1,900)
150	Pursuant to Section 63J-1-603 of the Utah Code, the	
151	Legislature intends that up to \$74,000 General Fund provided	
152	for the Governor's Office - Governor's Office line item shall not	
153	lapse at the close of Fiscal Year 2022. The use of these unused	
154	funds is limited to one-time expenditures for the expansion of	
155	the constituent services system.	
156	ITEM 14 To Governors Office - Governors Office of Planning and Budget	
157	From General Fund, One-Time	(140,000)
158	From Federal Funds, One-Time	1,000,000
159	Schedule of Programs:	
160	Administration	(140,000)
161	Planning Coordination	1,000,000
162	The Legislature intends that each agency and institution	
163	that received appropriations from Federal Funds - American	
164	Rescue Plan in Senate Bill 1001, 2021 First Special Session, or	
165	in the 2022 General Session for FY 2022, is authorized to	
166	expend any amount from the appropriation not expended by the	
167	end of the fiscal year of the appropriation, up to the amount of	
168	the appropriation; in a fiscal year following the fiscal year of	
169	the appropriation; and prior to the expiration of the period of	
170	performance.	
171	ITEM 15 To Governors Office - Indigent Defense Commission	
172	From Beginning Nonlapsing Balances	(81,600)
173	Schedule of Programs:	
174	Indigent Appellate Defense Division	(81,600)
175	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
176	ITEM 16 To Department of Human Services - Division of Juvenile Justice	
177	Services - Programs and Operations	
178	From General Fund, One-Time	(91,030,800)
179	From Education Fund, One-Time	90,716,600
180	From Revenue Transfers, One-Time	20,300
181	Schedule of Programs:	
182	Administration	(249,500)

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183	Community Provider Payments	(44,400)
184	Notwithstanding the intent language passed in Item 25 of	
185	Senate Bill 6 of the 2021 General Session, the Legislature	
186	intends that \$4,500,000 provided for the Department of Human	
187	Services - Division of Juvenile Justice Services as Fiscal Year	
188	2022 beginning balances be used for the following purposes:	
189	IT, data processing and technology based expenditures; capital	
190	expenditures and developments, projects, facility repairs,	
191	maintenance, critical needs, and improvements; other charges	
192	for pass-through expenditures; and short-term projects and	
193	studies that promote efficiency and service improvement.	
194	OFFICE OF THE STATE AUDITOR	
195	ITEM 17 To Office of the State Auditor - State Auditor	
196	From General Fund, One-Time	(40,900)
197	Schedule of Programs:	
198	State Auditor	(40,900)
199	DEPARTMENT OF PUBLIC SAFETY	
200	ITEM 18 To Department of Public Safety - Division of Homeland Security -	
201	Emergency and Disaster Management	
202	From Expendable Receipts, One-Time	4,000,000
203	Schedule of Programs:	
204	Emergency and Disaster Management	4,000,000
205	ITEM 19 To Department of Public Safety - Driver License	
206	From General Fund, One-Time	(2,300)
207	Schedule of Programs:	
208	Driver Services	(2,300)
209	ITEM 20 To Department of Public Safety - Emergency Management	
210	From General Fund, One-Time	(20,000)
211	From Federal Funds, One-Time	61,000,000
212	From Expendable Receipts, One-Time	15,000
213	Schedule of Programs:	
214	Emergency Management	60,995,000
215	ITEM 21 To Department of Public Safety - Highway Safety	
216	From General Fund, One-Time	(100)
217	From Dedicated Credits Revenue, One-Time	25,000
218	From Revenue Transfers, One-Time	800,000
219	Schedule of Programs:	

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220	Highway Safety	824,900
221	ITEM 22 To Department of Public Safety - Programs & Operations	
222	From General Fund, One-Time	(1,000,000)
223	From Dedicated Credits Revenue, One-Time	100,000
224	From Expendable Receipts, One-Time	300,000
225	Schedule of Programs:	
226	Aero Bureau	100,000
227	Department Commissioner's Office	(1,000,000)
228	Department Grants	300,000
229	ITEM 23 To Department of Public Safety - Bureau of Criminal Identification	
230	From Dedicated Credits Revenue, One-Time	1,000,000
231	Schedule of Programs:	
232	Non-Government/Other Services	1,000,000
233	UTAH COMMUNICATIONS AUTHORITY	
234	ITEM 24 To Utah Communications Authority - Administrative Services	
235	Division	
236	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	(1,413,600)
237	From General Fund Restricted - Utah Statewide Radio System Acct., One-Time	
238		1,999,500
239	Schedule of Programs:	
240	911 Division	(1,413,600)
241	Administrative Services Division	1,999,500
242	INFRASTRUCTURE AND GENERAL GOVERNMENT	
243	UTAH EDUCATION AND TELEHEALTH NETWORK	
244	ITEM 25 To Utah Education and Telehealth Network	
245	From Education Fund, One-Time	1,043,100
246	From Federal Funds - American Rescue Plan, One-Time	19,295,400
247	Schedule of Programs:	
248	Administration	956,500
249	Technical Services	14,950,000
250	Utah Telehealth Network	4,432,000
251	The Legislature intends that the appropriations by this line	
252	item from the American Rescue Plan Act Capital Projects Fund	
253	may only be expended or distributed for purposes that comply	
254	with the legal requirements and federal guidelines under the	
255	American Rescue Plan Act of 2021 Capital Projects fund after	
256	the Grant Plan has been approved by the U.S. Department of	

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257	the Treasury. Additionally, the Legislature intends that the	
258	agency administering these funds meet all compliance and	
259	reporting requirements associated with these funds, as directed	
260	by the Governor's Office of Planning and Budget.	
261	DEPARTMENT OF GOVERNMENT OPERATIONS	
262	ITEM 26 To Department of Government Operations - DFCM Administration	
263	From Dedicated Credits Revenue, One-Time	731,100
264	Schedule of Programs:	
265	DFCM Administration	731,100
266	The Legislature intends that DFCM add up to 3 vehicles for	
267	Project Management staff to provide services to customers in	
268	FY 2022.	
269	ITEM 27 To Department of Government Operations - Finance - Mandated	
270	The Legislature intends that FY 2020, FY 2021, or FY	
271	2022 appropriations from Federal Funds - Coronavirus Relief	
272	Fund or Federal Funds - American Rescue Plan remain	
273	available for expenditure in future fiscal years until all funds	
274	are expended or the period of availability has ended. This	
275	authorization to make expenditures in future fiscal years fulfills	
276	the Legislative review and approval of certain federal funds	
277	requests as required under 63J-5-204.	
278	ITEM 28 To Department of Government Operations - Finance	
279	Administration	
280	From State Debt Collection Fund, One-Time	1,000,000
281	Schedule of Programs:	
282	Financial Reporting	1,000,000
283	CAPITAL BUDGET	
284	ITEM 29 To Capital Budget - Capital Development - Higher Education	
285	From Higher Education Capital Projects Fund, One-Time	60,000,000
286	Schedule of Programs:	
287	UU School of Medicine	60,000,000
288	ITEM 30 To Capital Budget - Property Acquisition	
289	From Education Fund, One-Time	16,500,000
290	Schedule of Programs:	
291	Bridgerland Tech Land Bank	16,500,000
292	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
293	ITEM 31 To State Board of Bonding Commissioners - Debt Service - Debt	



294	Service	
295	From General Fund, One-Time	(350,000,000)
296	Schedule of Programs:	
297	G.O. Bonds - State Govt	(350,000,000)
298	The Legislature intends that in the event that sequestration	
299	or other federal action reduces the anticipated Build America	
300	Bond subsidy payments that are deposited into the Debt Service	
301	line item as federal funds, the Division of Finance, acting on	
302	behalf of the State Bonding Commission, shall reduce the	
303	appropriated transfer from Nonlapsing Balances Debt Service	
304	to the General Fund, onetime proportionally to the reduction in	
305	subsidy payment received, thus holding the Debt Service line	
306	item harmless.	
307	TRANSPORTATION	
308	ITEM 32 To Transportation - Highway System Construction	
309	From Transportation Fund, One-Time	17,252,700
310	Schedule of Programs:	
311	Rehabilitation/Preservation	17,252,700
312	There is appropriated to the Department of Transportation	
313	from the Transportation Fund, not otherwise appropriated, a	
314	sum sufficient, but not more than the surplus of the	
315	Transportation Fund, to be used by the department for the	
316	construction, rehabilitation, and preservation of State highways	
317	in Utah. The Legislature intends that the appropriation fund	
318	first, a maximum participation with the federal government for	
319	the construction of federally designated highways, as provided	
320	by law, and last the construction of State highways, as funding	
321	permits. No portion of the money appropriated by this item	
322	shall be used either directly or indirectly to enhance the	
323	appropriation otherwise made by this act to the Department of	
324	Transportation for other purposes.	
325	ITEM 33 To Transportation - Engineering Services	
326	From Transportation Fund, One-Time	2,000,000
327	Schedule of Programs:	
328	Engineering Services	2,000,000
329	ITEM 34 To Transportation - Safe Sidewalk Construction	
330	The Legislature intends that the funds appropriated from	

331 the Transportation Fund for pedestrian safety projects be used  
 332 specifically to correct pedestrian hazards on state highways.  
 333 The Legislature also intends that local authorities be  
 334 encouraged to participate in the construction of pedestrian  
 335 safety devices. The appropriated funds are to be used according  
 336 to the criteria set forth in UCA 72-8-104. The funds  
 337 appropriated for sidewalk construction shall not lapse at the  
 338 close of FY 2022. If local governments cannot use their  
 339 allocation of Sidewalk Safety Funds in two years, these funds  
 340 will be available for other governmental entities which are  
 341 prepared to use the resources. The Legislature intends that local  
 342 participation in the Sidewalk Construction Program be on a  
 343 75% state and 25% local match basis.

344 ITEM 35 To Transportation - Transit Transportation Investment

345 Under terms of UCA 63J-1-603, the Legislature intends  
 346 that appropriations provided for the Transit Transportation  
 347 Investment line item in Item 81, Chapter 3, Laws of Utah 2021,  
 348 shall not lapse at the close of FY 2022. Expenditures of these  
 349 funds are limited to the Transit Transportation Investment  
 350 program.

351 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

352 DEPARTMENT OF COMMERCE

353 ITEM 36 To Department of Commerce - Commerce General Regulation

354 From General Fund Restricted - Utah Housing Opportunity Restricted, One-Time

355 29,600

356 Schedule of Programs:

357 Real Estate 29,600

358 Under Section 63J-1-603 of the Utah Code, the Legislature  
 359 intends that appropriations provided to Commerce  
 360 Administration in Laws of Utah 2021 from Single Sign-On  
 361 Expendable Special Revenue Fund, One-Time, shall not lapse  
 362 at the close of Fiscal Year 2022. The use of which is limited to  
 363 \$300,000.

364 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

365 ITEM 37 To Governor's Office of Economic Opportunity - GOUTAH

366 Economic Assistance Grants

367 From General Fund, One-Time 2,000,000

368	From Federal Funds - American Rescue Plan, One-Time	4,500,000
369	Schedule of Programs:	
370	Pass-Through Grants	6,500,000
371	The Legislature intends that funds appropriated by this item	
372	from the American Rescue Plan Act may only be expended or	
373	distributed for purposes that comply with the legal	
374	requirements and federal guidelines under the American	
375	Rescue Plan Act of 2021. Additionally, the Legislature intends	
376	that the agency administering these funds meet all compliance	
377	and reporting requirements associated with these funds, as	
378	directed by the Governor's Office of Planning and Budget.	
379	The Legislature intends that the Governor's Office of	
380	Economic Opportunity consider the following projects and	
381	programs for pass-through grants: Utah Sports Commission	
382	\$2,000,000; Event Service Industry Revitalization \$4,500,000.	
383	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
384	ITEM 38 To Department of Cultural and Community Engagement -	
385	Administration	
386	From General Fund, One-Time	338,000
387	Schedule of Programs:	
388	Administrative Services	338,000
389	ITEM 39 To Department of Cultural and Community Engagement - Division	
390	of Arts and Museums	
391	The Legislature intends that the Division of Arts and	
392	Museums be allowed to purchase one new vehicle in FY 2022	
393	or FY 2023.	
394	Under section 63J-1-603 of the Utah Code, the Legislature	
395	intends that up to \$2,000,000 of the General Fund provided by	
396	Item 85, Chapter 2, Laws of Utah 2021 for the Department of	
397	Cultural and Community Engagement - Division of Arts and	
398	Museums not lapse at the close of Fiscal Year 2022. These	
399	funds will be used for the intended purpose of capital grants to	
400	cultural organizations.	
401	ITEM 40 To Department of Cultural and Community Engagement -	
402	Pass-Through	
403	From General Fund, One-Time	(500,000)
404	Schedule of Programs:	

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405	Pass-Through	(500,000)
406	ITEM 41 To Department of Cultural and Community Engagement - State	
407	History	
408	From General Fund, One-Time	110,000
409	Schedule of Programs:	
410	Library and Collections	40,000
411	Public History, Communication and Information	70,000
412	The Legislature intends that the Division of State History	
413	be allowed to purchase one new vehicle in FY 2022 or FY	
414	2023.	
415	ITEM 42 To Department of Cultural and Community Engagement - Stem	
416	Action Center	
417	Under section 63J-I-603 of the Utah Code, the	
418	Legislature intends that up to an additional \$1,000,000 of the	
419	General Fund provided by Item 92, Chapter 2, Laws of Utah	
420	2021 for the Department of Heritage and Arts - STEM Action	
421	Center Division not lapse at the close of Fiscal Year 2022.	
422	These funds will be used for contractual obligations and	
423	support.	
424	ITEM 43 To Department of Cultural and Community Engagement - Capital	
425	Facilities Grants	
426	From General Fund, One-Time	5,595,000
427	Schedule of Programs:	
428	Pass Through Grants	5,595,000
429	The Legislature intends that the Department of Cultural and	
430	Community Engagement consider the following projects and	
431	programs for pass-through grants: Fullmer Legacy Center	
432	\$1,000,000; Ogden Pioneer Days Stadium Upgrade	
433	\$1,435,000; Falcon Hill MIDA Project Area Addition	
434	\$4,160,000.	
435	ITEM 44 To Department of Cultural and Community Engagement - Heritage	
436	& Events Grants	
437	From General Fund, One-Time	75,000
438	From Education Fund, One-Time	200,000
439	Schedule of Programs:	
440	Pass Through Grants	275,000
441	The Legislature intends that the Department of Cultural and	

442	Community Engagement consider the following projects and	
443	programs for pass-through grants: Davis County Support for	
444	Utah Championship \$75,000; Refugee Soccer \$200,000.	
445	INSURANCE DEPARTMENT	
446	ITEM 45 To Insurance Department - Insurance Department Administration	
447	From Federal Funds - American Rescue Plan, One-Time	50,400
448	From General Fund Restricted - Insurance Department Acct., One-Time	(20,400)
449	Schedule of Programs:	
450	Administration	30,000
451	The Legislature intends that funds appropriated by this item	
452	from the American Rescue Plan Act may only be expended or	
453	distributed for purposes that comply with the legal	
454	requirements and federal guidelines under the American	
455	Rescue Plan Act of 2021. Additionally, the Legislature intends	
456	that the agency administering these funds meet all compliance	
457	and reporting requirements associated with these funds, as	
458	directed by the Governor's Office of Planning and Budget.	
459	LABOR COMMISSION	
460	ITEM 46 To Labor Commission	
461	From General Fund, One-Time	(716,900)
462	Schedule of Programs:	
463	Administration	(716,900)
464	UTAH STATE TAX COMMISSION	
465	ITEM 47 To Utah State Tax Commission - License Plates Production	
466	From Dedicated Credits Revenue, One-Time	825,000
467	Schedule of Programs:	
468	License Plates Production	825,000
469	ITEM 48 To Utah State Tax Commission - Tax Administration	
470	From General Fund, One-Time	305,200
471	From Education Fund, One-Time	266,200
472	From Dedicated Credits Revenue, One-Time	515,500
473	From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-Time	
474		1,300,000
475	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	128,900
476	Schedule of Programs:	
477	Motor Vehicle Enforcement Division	50,000
478	Motor Vehicles	1,250,000

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479	Property Tax Division	15,000
480	Tax Payer Services	217,500
481	Tax Processing Division	500,000
482	Technology Management	483,300
483	SOCIAL SERVICES	
484	DEPARTMENT OF HEALTH	
485	ITEM 49 To Department of Health - Children's Health Insurance Program	
486	From General Fund, One-Time	(14,724,500)
487	From Education Fund, One-Time	13,475,700
488	From Federal Funds, One-Time	1,423,600
489	From Federal Funds - Enhanced FMAP, One-Time	1,601,100
490	From Expendable Receipts - Rebates, One-Time	4,000,000
491	Schedule of Programs:	
492	Children's Health Insurance Program	5,775,900
493	ITEM 50 To Department of Health - Disease Control and Prevention	
494	From General Fund, One-Time	(1,133,200)
495	From Education Fund, One-Time	468,000
496	From Federal Funds, One-Time	1,811,300
497	From Dedicated Credits Revenue, One-Time	186,000
498	From Expendable Receipts, One-Time	144,900
499	From Expendable Receipts - Rebates, One-Time	585,500
500	From Department of Public Safety Restricted Account, One-Time	315,300
501	From Revenue Transfers, One-Time	1,714,900
502	From Closing Nonlapsing Balances	(147,900)
503	Schedule of Programs:	
504	Clinical and Environmental Lab Certification Programs	124,700
505	Epidemiology	2,852,800
506	Health Promotion	1,053,900
507	Utah Public Health Laboratory	(1,200)
508	Hepatitis C Pilot Program	(85,400)
509	Pursuant to Section 63J-1-603 of the Utah Code, the	
510	Legislature intends that under Item 75 of Chapter 441, Laws of	
511	Utah 2021, up to \$85,400 General Fund provided for the	
512	Department of Health's Disease Control and Prevention line	
513	item shall not lapse at the close of Fiscal Year 2022. The	
514	nonlapsing funds shall be applied to the Department of Health	
515	and Human Services Public Health, Prevention, &	

516 Epidemiology line item as a beginning balance in Fiscal Year  
517 2023 and the use of any nonlapsing funds is limited to Hepatitis  
518 C Outreach Pilot Program.

519 Notwithstanding the fee amount authorized in Chapter 10  
520 of Laws of Utah 2021, for "Laboratory Testing and Follow-up  
521 Services" under Newborn Screening, the Legislature intends  
522 that this fee be set at \$125 effective April 1, 2022.

523 Pursuant to Section 63J-1-603 of the Utah Code, the  
524 Legislature intends that under Item 58 of Chapter 9, laws of  
525 Utah 2021, up to \$1,025,000 provided for the Department of  
526 Health's Disease Control and Prevention line item shall not  
527 lapse at the close of Fiscal Year 2022. The nonlapsing funds  
528 shall be applied to the Department of Health and Human  
529 Services Public Health, Prevention, & Epidemiology line item  
530 as a beginning balance in Fiscal Year 2023 use of any  
531 nonlapsing funds is limited to: (1) \$500,000 to alcohol,  
532 tobacco, and other drug prevention, reduction, cessation, and  
533 control programs or for emergent disease control and  
534 prevention needs; (2) \$175,000 to maintenance or replacement  
535 of computer equipment, software, or other purchases or  
536 services that improve or expand services provided by  
537 Communicable Disease and Emerging Infections; (3) \$75,000  
538 for use of the Traumatic Brain Injury Fund; (4) \$25,000 to local  
539 health departments expenses in responding to a local health  
540 emergency; and (5) \$250,000 to support the Utah Produce  
541 Incentive Program.

542 Pursuant to Section 63J-1-603 of the Utah Code, the  
543 Legislature intends that under Item 56 of Chapter 5, laws of  
544 Utah 2021, up to \$1,312,500 provided for the Department of  
545 Health's Disease Control and Prevention line item shall not  
546 lapse at the close of Fiscal Year 2022. The nonlapsing funds  
547 shall be applied to the Department of Health and Human  
548 Services Clinical Services line item as a beginning balance in  
549 Fiscal Year 2023 and the use of any nonlapsing funds is limited  
550 to: (1) \$500,000 to maintenance or replacement of computer  
551 equipment and software, equipment, building improvements or  
552 other purchases or services that improve or expand services

553 provided by the Office of the Medical Examiner; (2) \$500,000  
 554 to laboratory equipment, computer equipment, software, and  
 555 building improvements for the Unified State Laboratory; (3)  
 556 \$312,500 to replacement, upgrading, maintenance, or purchase  
 557 of laboratory or computer equipment and software for the  
 558 Newborn Screening Program.

559 Pursuant to Section 63J-1-603 of the Utah Code, the  
 560 Legislature intends that under Item 75 of Chapter 441, Laws of  
 561 Utah 2021, up to \$62,500 General Fund provided for the  
 562 Department of Health's Disease Control and Prevention line  
 563 item shall not lapse at the close of Fiscal Year 2022. The  
 564 nonlapsing funds shall be applied to the Department of Health  
 565 and Human Services Clinical Services line item as a beginning  
 566 balance in Fiscal Year 2023 and the use of any nonlapsing  
 567 funds is limited to the Phenylketonuria (PKU) Formula  
 568 Program.

569	ITEM 51 To Department of Health - Executive Director's Operations	
570	From General Fund, One-Time	(189,500)
571	From Federal Funds, One-Time	25,116,800
572	From Closing Nonlapsing Balances	(7,800)
573	Schedule of Programs:	
574	Center for Health Data and Informatics	(33,800)
575	Executive Director	24,958,100
576	Office of Internal Audit	(2,400)
577	Program Operations	(2,400)

578 The Legislature intends that the use of the \$18,500,000  
 579 American Rescue Plan Act funding appropriated to the  
 580 Department of Health in SB1001, line 755 June 2021 Special  
 581 Session, be expanded to include COVID response testing  
 582 contracts, test kits, testing and response personnel, and novel  
 583 therapeutics, in addition to vaccine distribution/access in  
 584 alternative locations, educational information and similar  
 585 expenses.

586 Pursuant to Section 63J-1-603 of the Utah Code, the  
 587 Legislature intends that under Item 112 of Chapter 5, Laws of  
 588 Utah 2021, up to \$2,350,000 provided for the Department of  
 589 Health Executive Director line item shall not lapse at the close



590 of Fiscal Year 2022. The nonlapsing funds shall be applied to  
591 the Department of Health and Human Services Operations line  
592 item as a beginning balance in Fiscal Year 2023 and the use of  
593 any nonlapsing funds is limited to (1) \$1,800,000 for general  
594 operations of the Executive Director's Office due to a  
595 forecasted reduction in the federal indirect collections in FY  
596 2023, (2) \$300,000 in programming and information  
597 technology projects, replacement of computers and other  
598 information technology equipment, and a time-limited deputy  
599 to the Department of Technology Services director that helps  
600 coordinate information technology projects, (3) \$200,000  
601 ongoing development and maintenance of the vital records  
602 application portal, and (4) \$50,000 ongoing maintenance and  
603 upgrades of the database in the Office of Medical Examiner  
604 and the Electronic Death Entry Network or replacement of  
605 personal computers and information technology equipment in  
606 the Center for Health Data and Informatics.

607 Pursuant to Section 63J-1-603 of the Utah Code, the  
608 Legislature intends that under Item 76 of Chapter 441, Laws of  
609 Utah 2021, up to \$32,800 General Fund provided for the  
610 Department of Health's Executive Director's Operations line  
611 item shall not lapse at the close of Fiscal Year 2022. The  
612 nonlapsing funds shall be applied to the Department of Health  
613 and Human Services Operations line item as a beginning  
614 balance in Fiscal Year 2023 and the use of any nonlapsing  
615 funds is limited to the implementation of H.B. 195, Identifying  
616 Wasteful Health Care Spending, from the 2020 General  
617 Session.

618 The Legislature intends that the Department of Health  
619 develop one proposed performance measure for each new  
620 funding item of \$10,000 or more from the General Fund,  
621 Education Fund, or Temporary Assistance for Needy Families  
622 (TANF) federal funds by May 1, 2022. For FY 2022 items, the  
623 department shall report the results of the measures, plus the  
624 actual amount spent and the month and year of implementation,  
625 by August 31, 2022. The department shall provide this  
626 information to the Office of the Legislative Fiscal Analyst.

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627	ITEM 52	To Department of Health - Family Health and Preparedness	
628		From General Fund, One-Time	(2,465,300)
629		From Education Fund, One-Time	2,523,700
630		From Federal Funds, One-Time	5,424,900
631		From Dedicated Credits Revenue, One-Time	263,700
632		From Expendable Receipts, One-Time	177,600
633		From Revenue Transfers, One-Time	1,543,000
634		From Beginning Nonlapsing Balances	(1,065,900)
635		From Closing Nonlapsing Balances	(150,000)

## 636 Schedule of Programs:

637		Children with Special Health Care Needs	1,687,400
638		Director's Office	13,500
639		Emergency Medical Services and Preparedness	118,800
640		Health Facility Licensing and Certification	4,372,600
641		Maternal and Child Health	166,000
642		Primary Care	(106,600)

643 Pursuant to Section 63J-1-603 of the Utah Code, the  
644 Legislature intends that under Item 60 of Chapter 9, of Utah  
645 Laws 2021, up to \$100,000 provided for the Family Health and  
646 Preparedness line item shall not lapse at the close of Fiscal  
647 Year 2022. The nonlapsing funds shall be applied to the  
648 Department of Health and Human Services Children, Youth, &  
649 Families line item as a beginning balance in Fiscal Year 2023  
650 and the use of any nonlapsing funds is limited to \$100,000 to  
651 evidence-based nurse home visiting services for at-risk  
652 individuals with a priority focus on first-time mothers.

653 Pursuant to Section 63J-1-603 of the Utah Code, the  
654 Legislature intends that under Item 206 of Chapter 442, Laws  
655 of Utah 2021, up to \$50,000 General Fund provided for the  
656 Department of Health's Family Health and Preparedness line  
657 item shall not lapse at the close of Fiscal Year 2022. The  
658 nonlapsing funds shall be applied to the Department of Health  
659 and Human Services Clinical Services line item as a beginning  
660 balance in Fiscal Year 2023 and the use of any nonlapsing  
661 funds is limited to funding for the Maliheh Free Clinic.

662 Pursuant to Section 63J-1-603 of the Utah Code, the  
663 Legislature intends that under Item 60 of Chapter 9, Laws of

664 Utah 2021, up to \$500,000 provided for the Department of  
665 Health's Family Health and Preparedness line item shall not  
666 lapse at the close of Fiscal Year 2022. Civil money penalties  
667 collected in the Bureau of Licensing for Child Care Licensing  
668 and Health Facility Licensing programs. The nonlapsing funds  
669 shall be applied to the Department of Health and Human  
670 Services Department Oversight line item as a beginning  
671 balance in Fiscal Year 2023 and the use of any nonlapsing  
672 funds is limited to upgrades to databases, training for providers  
673 and staff, or assistance of individuals during a facility  
674 shutdown.

675 Pursuant to Section 63J-1-603 of the Utah Code, the  
676 Legislature intends that under Item 60 of Chapter 9, of Utah  
677 Laws 2021, up to \$505,000 provided for the Family Health and  
678 Preparedness line item shall not lapse at the close of Fiscal  
679 Year 2022. The nonlapsing funds shall be applied to the  
680 Department of Health and Human Services Department  
681 Oversight line item as a beginning balance in Fiscal Year 2023  
682 and the use of any nonlapsing funds is limited to (1) \$210,000  
683 to health facility plan review activities in Health Facility  
684 Licensing and Certification, (2) \$150,000 to health facility  
685 licensure and certification activities in Health Facility  
686 Licensing and Certification, and (3) \$145,000 to Emergency  
687 Medical Services and Health Facility Licensing background  
688 screening for replacement of live scan machines, and  
689 enhancements and maintenance of the Direct Access Clearing  
690 System.

691 Pursuant to Section 63J-1-603 of the Utah Code, the  
692 Legislature intends that under Item 60 of Chapter 9, of Utah  
693 Laws 2021, up to \$200,000 provided for the Family Health and  
694 Preparedness line item shall not lapse at the close of Fiscal  
695 Year 2022. The nonlapsing funds shall be applied to the  
696 Department of Health and Human Services Public Health,  
697 Prevention, & Epidemiology line item as a beginning balance  
698 in Fiscal Year 2023 and the use of any nonlapsing funds is  
699 limited to \$200,000 to testing, certifications, background  
700 screenings, replacement of testing equipment and supplies in

701	the Emergency Medical Services program.	
702	Pursuant to Section 63J-1-603 of the Utah Code, the	
703	Legislature intends that under Item 57 of Chapter 9, of Utah	
704	Laws 2021, up to \$50,000 provided for the Family Health and	
705	Preparedness line item shall not lapse at the close of Fiscal	
706	Year 2022. The nonlapsing funds shall be applied to the	
707	Department of Health and Human Services Clinical Services	
708	line item as a beginning balance in Fiscal Year 2023 and the	
709	use of any nonlapsing funds is limited to \$50,000 to the	
710	services of eligible clients in the Assistance for People with	
711	Bleeding Disorders Program.	
712	ITEM 53 To Department of Health - Medicaid and Health Financing	
713	From General Fund, One-Time	(43,300)
714	From Federal Funds, One-Time	2,078,000
715	From Expendable Receipts, One-Time	3,896,100
716	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	20,000
717	From Revenue Transfers, One-Time	135,000
718	Schedule of Programs:	
719	Long-term Services and Supports	(109,000)
720	Financial Services	3,916,100
721	Other Seeded Services	2,278,700
722	Pursuant to Section 63J-1-603 of the Utah Code, the	
723	Legislature intends that under Item 62 of Chapter 9, Laws of	
724	Utah 2021, up to \$975,000 provided for the Department of	
725	Health's Medicaid and Health Financing line item shall not	
726	lapse at the close of Fiscal Year 2022. The nonlapsing funds	
727	shall be applied to the Department of Health and Human	
728	Services Health Care Administration line item as a beginning	
729	balance in Fiscal Year 2023 and the use of any nonlapsing	
730	funds is limited to: (1) \$500,000 for providing application level	
731	security and redundancy for core Medicaid applications and (2)	
732	\$475,000 for compliance with unfunded mandates and the	
733	purchase of computer equipment and software.	
734	ITEM 54 To Department of Health - Medicaid Sanctions	
735	From Beginning Nonlapsing Balances	1,065,900
736	From Closing Nonlapsing Balances	(1,065,900)
737	ITEM 55 To Department of Health - Medicaid Services	

738	From General Fund, One-Time	(292,129,400)
739	From Education Fund, One-Time	244,454,000
740	From Federal Funds, One-Time	57,011,300
741	From Federal Funds - Enhanced FMAP, One-Time	51,854,800
742	From Expendable Receipts, One-Time	(16,530,700)
743	From Expendable Receipts - Rebates, One-Time	60,000
744	From General Fund Restricted - Cigarette Tax Restricted Account, One-Time	
745		7,000
746	From Medicaid Expansion Fund, One-Time	4,163,100
747	From Revenue Transfers, One-Time	40,970,200
748	From Closing Nonlapsing Balances	(30,000)
749	Schedule of Programs:	
750	Accountable Care Organizations	(7,131,600)
751	Home and Community Based Waivers	55,907,600
752	Inpatient Hospital	(1,019,800)
753	Intermediate Care Facilities for the Intellectually Disabled	2,030,900
754	Medicaid Expansion	41,512,200
755	Mental Health and Substance Abuse	6,547,400
756	Other Services	1,110,900
757	Pharmacy	60,000
758	Physician and Osteopath	(1,800)
759	School Based Skills Development	(9,185,500)
760	Pursuant to Section 63J-1-603 of the Utah Code, the	
761	Legislature intends that under Item 79 of Chapter 441, Laws of	
762	Utah 2021, up to \$30,000 General Fund provided for the	
763	Department of Health's Medicaid Services line item shall not	
764	lapse at the close of Fiscal Year 2022. The nonlapsing funds	
765	shall be applied to the Department of Health and Human	
766	Services Integrated Health Care Services line item as a	
767	beginning balance in Fiscal Year 2023 and the use of any	
768	nonlapsing funds is limited to the implementation of H.B. 436,	
769	Health and Human Services Amendments, from the 2020	
770	General Session.	
771	Pursuant to Section 63J-1-603 of the Utah code, the	
772	Legislature intends that under Item 64 of Chapter 9, Laws of	
773	Utah 2021, up to \$1,225,000 from the General Fund provided	
774	in this item for the Department of Health's Medicaid Services	

775 line item shall not lapse at the close of Fiscal Year 2022. The  
 776 nonlapsing funds shall be applied to the Department of Health  
 777 and Human Services Integrated Health Care Services line item  
 778 as a beginning balance in Fiscal Year 2023 and the use of any  
 779 nonlapsing funds is limited to quality improvements in  
 780 intermediate care facilities for individuals with intellectual  
 781 disabilities serving Utah Medicaid clients.

782 Pursuant to Section 63J-1-603 of the Utah Code, the  
 783 Legislature intends under Item 64 of Chapter 9, Laws of Utah  
 784 2021, up to \$9,000,000 from the General Fund provided for the  
 785 Department of Health's Medicaid Services line item shall not  
 786 lapse at the close of Fiscal Year 2022. The nonlapsing funds  
 787 shall be applied to the Department of Health and Human  
 788 Services Integrated Health Care Services line item as a  
 789 beginning balance in Fiscal Year 2023 and the use of any  
 790 nonlapsing funds is limited to (1) \$500,000 for providing  
 791 application level security and redundancy for core Medicaid  
 792 applications and (2) \$8,500,000 for the redesign and  
 793 replacement of the Medicaid Management Information System.

794	ITEM 56	To Department of Health - Primary Care Workforce Financial	
795		Assistance	
796		From General Fund, One-Time	(300,000)
797		From Education Fund, One-Time	300,000
798		From Beginning Nonlapsing Balances	(1,770,900)
799		From Closing Nonlapsing Balances	1,324,300
800		Schedule of Programs:	
801		Primary Care Workforce Financial Assistance	(446,600)
802	ITEM 57	To Department of Health - Rural Physicians Loan Repayment	
803		Assistance	
804		From General Fund, One-Time	(304,800)
805		From Education Fund, One-Time	304,800
806		DEPARTMENT OF HUMAN SERVICES	
807	ITEM 58	To Department of Human Services - Division of Aging and Adult	
808		Services	
809		From General Fund, One-Time	261,900
810		From Federal Funds, One-Time	2,061,900
811		From Closing Nonlapsing Balances	(300,000)

812	Schedule of Programs:	
813	Administration - DAAS	342,200
814	Local Government Grants - Formula Funds	1,681,600
815	ITEM 59 To Department of Human Services - Division of Child and Family	
816	Services	
817	From General Fund, One-Time	1,951,700
818	From Education Fund, One-Time	(1,825,400)
819	From Federal Funds, One-Time	2,937,300
820	From Revenue Transfers, One-Time	420,800
821	From Closing Nonlapsing Balances	(4,187,500)
822	Schedule of Programs:	
823	Adoption Assistance	(206,500)
824	Out-of-Home Care	(171,400)
825	Selected Programs	925,000
826	Service Delivery	(1,250,200)
827	Under Section 63J-1-603 of the Utah Code, the Legislature	
828	intends that up to \$4,000,000 of appropriations provided in	
829	Item 69, Chapter 9, Laws of Utah 2021 for the Department of	
830	Human Services - Division of Child and Family Services not	
831	lapse at the close of FY 2022. The nonlapsing funds shall be	
832	applied to the Department of Health and Human Services	
833	Children, Youth, & Families line item as a beginning balance	
834	in Fiscal Year 2023 and the use of any nonlapsing funds is	
835	limited to facility repair, maintenance, and improvements;	
836	Adoption Assistance; Contracted Services; In-Home Services;	
837	Out of Home Care; Selected Services; Service Delivery;	
838	Special Needs; Domestic Violence Programs; SAFE	
839	Management Information System development and operations	
840	consistent with the requirements found at UCA	
841	63J-1-603(3)(b).	
842	ITEM 60 To Department of Human Services - Executive Director Operations	
843	From Federal Funds, One-Time	321,000
844	From Closing Nonlapsing Balances	(1,575,000)
845	Schedule of Programs:	
846	Executive Director's Office	(1,254,000)
847	The Legislature intends that the Department of Health and	
848	Human Services work with the Utah Office for Victims of	

849 Crime, other relevant state agencies, offices, committee staff,  
850 and service providers to provide a written report to the Social  
851 Services Appropriations Subcommittees by May 27, 2022  
852 outlining a statewide approach to coordinating funding,  
853 accountability and oversight for victim services, including  
854 domestic violence, in a statewide, targeted fashion, including a  
855 description of: all agencies and offices involved with victim  
856 services and domestic violence and the activities they  
857 undertake; all ongoing funding by source, allowable uses, and  
858 any applicable funding formulas; accountability and oversight  
859 for such funding; how the state currently assesses needs and  
860 demand for services; and identify strategies and recommended  
861 next steps to improve statewide coordination.

862 The Legislature intends that the Department of Human  
863 Services develop one proposed performance measure for each  
864 new funding item of \$10,000 or more from the General Fund,  
865 Education Fund, or Temporary Assistance for Needy Families  
866 (TANF) federal funds by May 1, 2022. For FY 2022 items, the  
867 department shall report the results of the measures, plus the  
868 actual amount spent and the month and year of implementation,  
869 by August 31, 2022. The department shall provide this  
870 information to the Office of the Legislative Fiscal Analyst.

871 Under Section 63J-1-603 of the Utah Code, the Legislature  
872 intends that up to \$1,575,000 of appropriations provided in  
873 Items 4 and 5, Chapter 422, Laws of Utah 2021 for the  
874 Department of Human Services Executive Director Operations  
875 line item not lapse at the close of FY 2022. The nonlapsing  
876 funds shall be applied to the Department of Health and Human  
877 Services Operations line item as a beginning balance in Fiscal  
878 Year 2023 and the use of any nonlapsing funds is limited to  
879 expenditures for data processing and technology based  
880 expenditures; facility repairs, maintenance, and improvements;  
881 one-time expenditures from the Department of Health and  
882 Human Services Transition Account; and short-term projects  
883 and studies that promote efficiency and service improvement.

884 The Legislature intends that dedicated credits for the  
885 Department of Human Services, Office of Licensing in the



886 Executive Director Line Item not lapse at the close of Fiscal  
 887 Year 2022. The nonlapsing funds shall be applied to the  
 888 Department of Health and Human Services Department  
 889 Oversight line item as a beginning balance in Fiscal Year 2023  
 890 and the use of these nonlapsing funds is limited to expenditures  
 891 relating to the cost of licensing and inspection requirements, as  
 892 stated in section 62A-2-108.2 of the Utah Code.

893 Pursuant to Section 63J-1-603 of the Utah code, the  
 894 Legislature intends that any General Fund savings remaining  
 895 from the enhanced FMAP related to the American Rescue Plan  
 896 Act of 2021 (ARPA) in the Department of Health and Human  
 897 Services shall not lapse at the end of the close of Fiscal Year  
 898 2022. The use of any nonlapsing funds is limited to expenses  
 899 authorized under the Department's ARPA Home and  
 900 Community Based Services Enhanced Funding Spending Plan  
 901 approved by the Centers for Medicare and Medicaid Services.

902 The Legislature intends that the Department of Health and  
 903 Human Services develop one proposed performance measure  
 904 for each new funding item of \$10,000 or more from the  
 905 General Fund, Education Fund, or Temporary Assistance for  
 906 Needy Families (TANF) federal funds by May 1, 2022. For FY  
 907 2023 items, the department shall report the results of the  
 908 measures, plus the actual amount spent and the month and year  
 909 of implementation, by August 31, 2023. The department shall  
 910 provide this information to the Office of the Legislative Fiscal  
 911 Analyst.

912 The Legislature intends that the Department of Health and  
 913 Human Services report to the Social Services Appropriations  
 914 Subcommittee by June 1, 2022 data and other evidence to show  
 915 that the funding for Statewide Sexual Assault and Interpersonal  
 916 Violence Prevention Program from FY 2016 through FY 2021  
 917 accomplished objectives established for the Temporary  
 918 Assistance for Needy Families program.

919	ITEM 61 To Department of Human Services - Office of Public Guardian	
920	From General Fund, One-Time	(637,600)
921	From Education Fund, One-Time	637,600
922	From Closing Nonlapsing Balances	(25,000)

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923	Schedule of Programs:	
924	Office of Public Guardian	(25,000)
925	ITEM 62 To Department of Human Services - Office of Recovery Services	
926	From Federal Funds, One-Time	460,100
927	From Expendable Receipts, One-Time	900,800
928	Schedule of Programs:	
929	Children in Care Collections	900,800
930	Electronic Technology	460,100
931	ITEM 63 To Department of Human Services - Division of Services for	
932	People with Disabilities	
933	From General Fund, One-Time	19,219,700
934	From Education Fund, One-Time	(19,384,300)
935	From Federal Funds, One-Time	(42,000)
936	From Revenue Transfers, One-Time	16,343,100
937	Schedule of Programs:	
938	Community Supports Waiver	1,222,300
939	Service Delivery	14,914,200
940	The Legislature intends that for all funding provided in FY	
941	2022 for Home and Community-based and Intermediate Care	
942	Facility Direct Care Staff Salary Increases, none of the	
943	appropriated funds shall be spent on administration-related	
944	costs or provider profits.	
945	Under Subsection 62A-5-102(7)(a) of the Utah Code, the	
946	Legislature intends that the Division of Services for People	
947	with Disabilities (DSPD) use Fiscal Year 2022 beginning	
948	nonlapsing funds to provide services for individuals needing	
949	emergency services, individuals needing additional waiver	
950	services, and individuals court ordered into DSPD services, to	
951	provide increases to providers for direct care staff salaries, and	
952	for facility repairs, maintenance, and improvements to provide	
953	services to eligible individuals waiting for services, limited	
954	one-time services including respite care, service brokering,	
955	family skill building and preservation classes, after school	
956	group services, and other professional services. The Legislature	
957	further intends DSPD report to the Office of Legislative Fiscal	
958	Analyst by October 15, 2022 on the use of these nonlapsing	
959	funds.	

960	ITEM 64	To Department of Human Services - Division of Substance Abuse	
961		and Mental Health	
962		From General Fund, One-Time	(4,320,400)
963		From Education Fund, One-Time	4,000,000
964		From Revenue Transfers, One-Time	320,400
965		From Closing Nonlapsing Balances	(12,852,300)

966	Schedule of Programs:		
967	Community Mental Health Services		(1,408,900)
968	Mental Health Centers		(8,035,000)
969	State Substance Abuse Services		(3,408,400)

970 Pursuant to Section 63J-1-603 of the Utah Code, the  
 971 Legislature intends that under Item 232 of Chapter 442, Laws  
 972 of Utah 2021, up to \$1,408,900 General Fund provided for HB  
 973 35, Mental Health Treatment Access Amendments (2020  
 974 Defunded Bill) shall not lapse at the close of Fiscal Year 2022.  
 975 The nonlapsing funds shall be applied to the Department of  
 976 Health and Human Services as a beginning balance in Fiscal  
 977 Year 2023 and the use of any nonlapsing funds is limited to  
 978 funding for HB 35, Mental Health Treatment Access  
 979 Amendments (2020 Defunded Bill).

980 Under Section 63J-1-603 of the Utah Code, the Legislature  
 981 intends that up to \$2,400,000 of appropriations provided in  
 982 Item 74, Chapter 9, Laws of Utah 2021 and subsequent FY  
 983 2022 appropriations for the Department of Human Services -  
 984 Division of Substance Abuse and Mental Health not lapse at  
 985 the close of Fiscal Year 2022. The nonlapsing funds shall be  
 986 applied to the Department of Health and Human Services  
 987 Integrated Health Care Services line item as a beginning  
 988 balance in Fiscal Year 2023 and the use of any nonlapsing  
 989 funds is limited to expenditures for data processing and  
 990 technology based expenditures; facility repairs, maintenance,  
 991 and improvements; other charges and pass through  
 992 expenditures; short-term projects and studies that promote  
 993 efficiency and service improvement; appropriated one-time  
 994 projects; and appropriated restricted fund purposes.

995 Under Section 63J-1-603 of the Utah Code, the Legislature  
 996 intends that up to \$600,000 of appropriations provided in Item

997 74, Chapter 9, Laws of Utah 2021 and subsequent FY 2022  
998 appropriations for the Department of Human Services -  
999 Division of Substance Abuse and Mental Health not lapse at  
1000 the close of Fiscal Year 2022. The nonlapsing funds shall be  
1001 applied to the Department of Health and Human Services  
1002 Health Care Administration line item as a beginning balance in  
1003 Fiscal Year 2023 and the use of any nonlapsing funds is limited  
1004 to expenditures for data processing and technology based  
1005 expenditures; facility repairs, maintenance, and improvements;  
1006 other charges and pass through expenditures; short-term  
1007 projects and studies that promote efficiency and service  
1008 improvement; appropriated one-time projects; and appropriated  
1009 restricted fund purposes.

1010 Pursuant to Section 63J-1-603 of the Utah Code, the  
1011 Legislature intends that under Item 89 of Chapter 441, Laws of  
1012 Utah 2021, up to \$126,000 General Fund provided for Family  
1013 Resource Facilitator and Prevention Request shall not lapse at  
1014 the close of Fiscal Year 2022. The nonlapsing funds shall be  
1015 applied to the Department of Health and Human Services as a  
1016 beginning balance in Fiscal Year 2023 and the use of any  
1017 nonlapsing funds is limited to funding for Family Resource  
1018 Facilitator and Prevention Request.

1019 Pursuant to Section 63J-1-603 of the Utah Code, the  
1020 Legislature intends that under Item 89 of Chapter 441, Laws of  
1021 Utah 2021, up to \$36,000 General Fund provided for Safetynet  
1022 shall not lapse at the close of Fiscal Year 2022. The nonlapsing  
1023 funds shall be applied to the Department of Health and Human  
1024 Services as a beginning balance in Fiscal Year 2023 and the use  
1025 of any nonlapsing funds is limited to funding for Safetynet.

1026 Pursuant to Section 63J-1-603 of the Utah Code, the  
1027 Legislature intends that under Item 89 of Chapter 441, Laws of  
1028 Utah 2021, up to \$246,400 General Fund provided for Vivitrol  
1029 Medication Assisted Treatment Program shall not lapse at the  
1030 close of Fiscal Year 2022. The nonlapsing funds shall be  
1031 applied to the Department of Health and Human Services as a  
1032 beginning balance in Fiscal Year 2023 and the use of any  
1033 nonlapsing funds is limited to funding for Vivitrol Medication

1034 Assisted Treatment Program.  
 1035 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1036 intends that up to \$8,035,000 of appropriations provided in  
 1037 Item 74, Chapter 9, Laws of Utah 2021 not lapse at the close of  
 1038 Fiscal Year 2022. The nonlapsing funds shall be applied to the  
 1039 Department of Health and Human Services Health Care  
 1040 Administration and Integrated Health Care Services line items  
 1041 as a beginning balance in Fiscal Year 2023 and the use of any  
 1042 nonlapsing funds is limited to existing grants for software to  
 1043 operate the mental health crisis line.

1044 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1045 intends that up to \$12,930,100 of the ongoing appropriation  
 1046 provided in Item 3, Chapter 303, Laws of Utah 2020 for the  
 1047 Department of Human Services - Division of Substance Abuse  
 1048 and Mental Health not lapse at the close of FY 2022. The use  
 1049 of any nonlapsing funds is limited to expenditures for  
 1050 development and implementation of a behavioral health  
 1051 receiving center for which a grant was awarded under Section  
 1052 62A-15-118. The nonlapsing funds shall be applied to the  
 1053 Department of Health and Human Services Integrated Health  
 1054 Care Services line item as a beginning balance in Fiscal Year  
 1055 2023.

1056 DEPARTMENT OF WORKFORCE SERVICES

1057 ITEM 65 To Department of Workforce Services - Administration

1058	From General Fund, One-Time	161,900
1059	From Federal Funds, One-Time	3,731,000
1060	From Dedicated Credits Revenue, One-Time	(31,000)
1061	From Expendable Receipts, One-Time	31,000
1062	From Revenue Transfers, One-Time	21,100
1063	From Unemployment Compensation Fund, One-Time	1,800
1064	From Closing Nonlapsing Balances	(200,000)
1065	Schedule of Programs:	
1066	Administrative Support	2,015,200
1067	Communications	154,000
1068	Executive Director's Office	429,400
1069	Human Resources	229,100
1070	Internal Audit	888,100

1071 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1072 intends that up to \$200,000 of General Fund appropriations  
 1073 provided in Item 75 of Chapter 9 Laws of Utah 2021, for the  
 1074 Department of Workforce Services' Administration line item,  
 1075 shall not lapse at the close of Fiscal Year 2022. The use of any  
 1076 nonlapsing funds is limited to the purchase of equipment and  
 1077 software, one-time studies, and one-time projects.

1078 The Legislature intends that the Department of Workforce  
 1079 Services develop one proposed performance measure for each  
 1080 new funding item of \$10,000 or more from the General Fund,  
 1081 Education Fund, or Temporary Assistance for Needy Families  
 1082 (TANF) federal funds by May 1, 2022. For FY 2022 items, the  
 1083 department shall report the results of the measures, plus the  
 1084 actual amount spent and the month and year of implementation,  
 1085 by August 31, 2022. The department shall provide this  
 1086 information to the Office of the Legislative Fiscal Analyst.

1087	ITEM 66	To Department of Workforce Services - General Assistance	
1088		From General Fund, One-Time	(4,773,600)
1089		From Education Fund, One-Time	3,037,100
1090		Schedule of Programs:	
1091		General Assistance	(1,736,500)
1092	ITEM 67	To Department of Workforce Services - Housing and Community	
1093		Development	
1094		From Federal Funds, One-Time	(1,502,400)
1095		From Dedicated Credits Revenue, One-Time	(109,139,900)
1096		From Expendable Receipts, One-Time	169,389,900
1097		From OWHTF-Low Income Housing, One-Time	5,700
1098		From Closing Nonlapsing Balances	(1,558,500)
1099		Schedule of Programs:	
1100		Community Services	(2,952,400)
1101		Housing Development	59,897,200
1102		Weatherization Assistance	250,000

1103 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1104 intends that up to \$1,000,000 of Special Administrative  
 1105 Expense Account appropriations provided in Item 18 of  
 1106 Chapter 9 Laws of Utah 2021, for the Department of  
 1107 Workforce Services' Housing and Community Development

1108 line item, shall not lapse at the close of Fiscal Year 2022. The  
1109 use of any nonlapsing funds is limited to one-time affordable  
1110 housing projects and needs, including one-time administrative  
1111 expenses.

1112 Notwithstanding the stated uses of nonlapsing Special  
1113 Administrative Expense Account (SAEA) appropriations  
1114 provided for the Department of Workforce Services' Housing  
1115 and Community Development line item in 2021 General  
1116 Session Senate Bill 7, Item 18, Lines 459-466 and  
1117 notwithstanding the stated uses of nonlapsing dedicated credit  
1118 revenue appropriations provided for the Department of  
1119 Workforce Services' Housing and Community Development  
1120 line item in 2021 General Session Senate Bill 7, Item 18, Lines  
1121 488-495, the Legislature intends that the nonlapsing SAEA and  
1122 dedicated credit funds may also be used for affordable housing  
1123 projects and needs (including one-time administrative expenses  
1124 in Fiscal Year 2022 for gap financing of private activity bond  
1125 financed multi-family housing as provided in 2021 General  
1126 Session Senate Bill 2, Item 212) and one-time COVID  
1127 community relief activities.

1128 Under Section 63J-1-603 of the Utah Code, the Legislature  
1129 intends that up to \$500,000 of general fund appropriations  
1130 provided in Item 78 of Chapter 9 Laws of Utah 2021, for the  
1131 Department of Workforce Services' Housing and Community  
1132 Development line item, shall not lapse at the close of Fiscal  
1133 Year 2022. The use of any nonlapsing funds is limited to the  
1134 purchase of equipment and software; one-time studies;  
1135 one-time projects; time-limited, temporary personnel or  
1136 contractor costs; and one-time training.

1137 Under Section 63J-1-603 of the Utah Code, the Legislature  
1138 intends that up to \$400,000 of dedicated credit revenue  
1139 appropriations provided in Item 78 of Chapter 9 Laws of Utah  
1140 2021, for the Department of Workforce Services' Housing and  
1141 Community Development line item, shall not lapse at the close  
1142 of Fiscal Year 2022. The use of any nonlapsing funds is  
1143 limited to one-time affordable housing projects and needs  
1144 including administrative expenses or projects for the Private

1145	Activity Bond program.	
1146	Under Section 63J-1-603 of the Utah Code, the Legislature	
1147	intends that up to \$500,000 of expendable receipts	
1148	appropriations provided in Item 78 of Chapter 9 Laws of Utah	
1149	2021, for the Department of Workforce Services' Housing and	
1150	Community Development Division line item, shall not lapse at	
1151	the close of Fiscal Year 2022. The use of any nonlapsing funds	
1152	is limited to weatherization assistance projects, including the	
1153	pass-through of utility rebates by the Department of Workforce	
1154	Services for weatherization assistance projects completed by	
1155	local governments.	
1156	Under Section 63J-1-603 of the Utah Code, the Legislature	
1157	intends that up to \$158,500 of dedicated credit revenue	
1158	appropriations provided in Item 72 of Chapter 5 Laws of Utah	
1159	2020, for the Department of Workforce Services' Housing and	
1160	Community Development line item, shall not lapse at the close	
1161	of Fiscal Year 2022. The use of any nonlapsing funds is	
1162	limited to one-time affordable housing projects and needs	
1163	including administrative expenses or projects for the Private	
1164	Activity Bond program.	
1165	ITEM 68 To Department of Workforce Services - Nutrition Assistance -	
1166	SNAP	
1167	From Federal Funds, One-Time	233,090,700
1168	Schedule of Programs:	
1169	Nutrition Assistance - SNAP	233,090,700
1170	ITEM 69 To Department of Workforce Services - Operations and Policy	
1171	From General Fund, One-Time	(3,672,600)
1172	From Education Fund, One-Time	4,475,000
1173	From Federal Funds, One-Time	4,855,300
1174	From Dedicated Credits Revenue, One-Time	(975,000)
1175	From Expendable Receipts, One-Time	975,000
1176	From Revenue Transfers, One-Time	(10,100)
1177	From Unemployment Compensation Fund, One-Time	4,100
1178	From Closing Nonlapsing Balances	(4,700,000)
1179	Schedule of Programs:	
1180	Eligibility Services	961,500
1181	Facilities and Pass-Through	837,900



1182	Information Technology	2,954,700
1183	Utah Data Research Center	(20,000)
1184	Workforce Development	(3,977,200)
1185	Workforce Research and Analysis	194,800

1186           The Legislature authorizes the Department of Workforce  
 1187 Services, as allowed by the fund's authorizing statute, to spend  
 1188 all available money, as authorized by the Department of Health,  
 1189 in the Medicaid Expansion Fund (fund 2252) for FY 2022  
 1190 regardless of the amount appropriated.

1191           Under Section 63J-1-603 of the Utah Code, the Legislature  
 1192 intends that up to \$1,500,000 of Special Administrative  
 1193 Expense Account appropriations provided in Item 94 of  
 1194 Chapter 441 Laws of Utah 2021, for the Department of  
 1195 Workforce Services' Operations and Policy line item, shall not  
 1196 lapse at the close of Fiscal Year 2022. The use of any  
 1197 nonlapsing funds is limited to programs that reinvest in the  
 1198 workforce and support employer initiatives and one-time  
 1199 studies.

1200           Under Section 63J-1-603 of the Utah Code, the Legislature  
 1201 intends that up to \$3,200,000 of General Fund appropriations  
 1202 provided in Item 80 of Chapter 9 Laws of Utah 2021, for the  
 1203 Department of Workforce Services' Operations and Policy line  
 1204 item, shall not lapse at the close of Fiscal Year 2022. The use  
 1205 of any nonlapsing funds is limited to the purchase of equipment  
 1206 and software, one-time studies, one-time projects, time-limited,  
 1207 temporary personnel or contractor costs, and one-time training.

1208   ITEM 70   To Department of Workforce Services - State Office of  
 1209 Rehabilitation

1210	From Federal Funds, One-Time	138,300
1211	From Dedicated Credits Revenue, One-Time	(600)
1212	From Expendable Receipts, One-Time	600
1213	From Closing Nonlapsing Balances	(2,510,000)
1214	Schedule of Programs:	
1215	Blind and Visually Impaired	124,800
1216	Deaf and Hard of Hearing	9,600
1217	Executive Director	(2,509,200)
1218	Rehabilitation Services	3,100

1219 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1220 intends that up to \$10,500,000 of General Fund appropriations  
 1221 provided in Item 76 of Chapter 5 Laws of Utah 2020 and Item  
 1222 82 of Chapter 9 Laws of Utah 2021 and Education Fund  
 1223 appropriations provided in Items 41 and 236 of Chapter 442 of  
 1224 Laws of Utah 2021 for the Department of Workforce Services'  
 1225 State Office of Rehabilitation line item shall not lapse at the  
 1226 close of Fiscal Year 2022. The use of any nonlapsing funds is  
 1227 limited to the purchase of equipment and software, including  
 1228 assistive technology devices and items for the low vision store;  
 1229 one-time studies; one-time projects associated with client  
 1230 services; and one-time projects to enhance or maintain State  
 1231 Office of Rehabilitation facilities and to facilitate co-location  
 1232 of personnel.

1233 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1234 intends that up to \$10,000 of dedicated credit revenue  
 1235 appropriations provided in Item 82 of Chapter 9 Laws of Utah  
 1236 2021, for the Department of Workforce Services' State Office  
 1237 of Rehabilitation line item, shall not lapse at the close of Fiscal  
 1238 Year 2022. The use of any nonlapsing funds is limited to the  
 1239 purchase of items and devices for the low vision store.

1240	ITEM 71	To Department of Workforce Services - Unemployment Insurance	
1241		From General Fund, One-Time	(13,600)
1242		From Federal Funds, One-Time	1,807,600
1243		From Dedicated Credits Revenue, One-Time	48,500
1244		From Expendable Receipts, One-Time	1,500
1245		From Unemployment Compensation Fund, One-Time	34,100
1246		From Closing Nonlapsing Balances	(500,000)
1247		Schedule of Programs:	
1248		Adjudication	54,400
1249		Unemployment Insurance Administration	1,323,700

1250 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1251 intends that up to \$500,000 of General Fund appropriations  
 1252 provided in Item 83 of Chapter 9 Laws of Utah 2021, for the  
 1253 Department of Workforce Services' Unemployment Insurance  
 1254 line item, shall not lapse at the close of Fiscal Year 2022. The  
 1255 use of any nonlapsing funds is limited to the purchase of

1256	equipment and software and one-time projects associated with	
1257	client services.	
1258	ITEM 72 To Department of Workforce Services - Office of Homeless	
1259	Services	
1260	From Federal Funds, One-Time	29,802,200
1261	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	550,000
1262	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	6,862,300
1263	From Revenue Transfers, One-Time	1,025,000
1264	From Closing Nonlapsing Balances	(2,000,000)
1265	Schedule of Programs:	
1266	Homeless Services	36,239,500
1267	Under Section 63J-1-603 of the Utah Code, the Legislature	
1268	intends that up to \$500,000 of general fund appropriations	
1269	provided in Item 3 of Chapter 281 Laws of Utah 2021, for the	
1270	Department of Workforce Services' Office of Homeless	
1271	Services line item, shall not lapse at the close of Fiscal Year	
1272	2022. The use of any nonlapsing funds is limited to the	
1273	purchase of equipment and software; one-time studies;	
1274	one-time projects; time-limited, temporary personnel or	
1275	contractor costs; and one-time training.	
1276	Under Section 63J-1-603 of the Utah Code, the Legislature	
1277	intends that up to \$1,500,000 of general fund appropriations	
1278	provided in Item 1 of Chapter 414 Laws of Utah 2020, for the	
1279	Department of Workforce Services' Office of Homeless	
1280	Services line item, shall not lapse at the close of Fiscal Year	
1281	2022. The use of any nonlapsing funds is limited to	
1282	improvement of the electronic Homeless Management	
1283	Information System as described in Senate Bill 244 of the Utah	
1284	Legislature 2020 General Session.	
1285	HIGHER EDUCATION	
1286	UNIVERSITY OF UTAH	
1287	ITEM 73 To University of Utah - Education and General	
1288	From General Fund, One-Time	(16,568,900)
1289	From Education Fund, One-Time	16,568,900
1290	From Dedicated Credits Revenue, One-Time	3,093,400
1291	Schedule of Programs:	
1292	Education and General	3,093,400

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1293	ITEM 74	To University of Utah - School of Medicine	
1294		From Dedicated Credits Revenue, One-Time	996,200
1295		Schedule of Programs:	
1296		School of Medicine	996,200
1297	ITEM 75	To University of Utah - Cancer Research and Treatment	
1298		From General Fund, One-Time	(9,000,000)
1299		From Education Fund, One-Time	9,000,000
1300	ITEM 76	To University of Utah - School of Dentistry	
1301		From Dedicated Credits Revenue, One-Time	6,958,600
1302		Schedule of Programs:	
1303		School of Dentistry	6,958,600
1304	ITEM 77	To University of Utah - SafeUT Crisis Text and Tip	
1305		From General Fund, One-Time	(250,000)
1306		From Education Fund, One-Time	250,000
1307		UTAH STATE UNIVERSITY	
1308	ITEM 78	To Utah State University - Education and General	
1309		From General Fund, One-Time	355,400
1310		From Education Fund, One-Time	(355,400)
1311		From Dedicated Credits Revenue, One-Time	9,713,600
1312		Schedule of Programs:	
1313		Education and General	9,633,000
1314		USU - School of Veterinary Medicine	80,600
1315	ITEM 79	To Utah State University - USU - Eastern Education and General	
1316		From Dedicated Credits Revenue, One-Time	1,273,100
1317		Schedule of Programs:	
1318		USU - Eastern Education and General	1,273,100
1319	ITEM 80	To Utah State University - USU - Eastern Career and Technical	
1320		Education	
1321		From Dedicated Credits Revenue, One-Time	182,000
1322		Schedule of Programs:	
1323		USU - Eastern Career and Technical Education	182,000
1324	ITEM 81	To Utah State University - Blanding Campus	
1325		From Dedicated Credits Revenue, One-Time	786,900
1326		Schedule of Programs:	
1327		Blanding Campus	786,900
1328		WEBER STATE UNIVERSITY	
1329	ITEM 82	To Weber State University - Education and General	

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1330	From General Fund, One-Time	(267,700)
1331	From Education Fund, One-Time	335,500
1332	From Dedicated Credits Revenue, One-Time	3,214,900
1333	Schedule of Programs:	
1334	Education and General	3,282,700
1335	SOUTHERN UTAH UNIVERSITY	
1336	ITEM 83 To Southern Utah University - Education and General	
1337	From General Fund, One-Time	(20,100)
1338	From Education Fund, One-Time	20,100
1339	From Dedicated Credits Revenue, One-Time	9,115,500
1340	Schedule of Programs:	
1341	Education and General	9,115,500
1342	UTAH VALLEY UNIVERSITY	
1343	ITEM 84 To Utah Valley University - Education and General	
1344	From General Fund, One-Time	(5,700)
1345	From Education Fund, One-Time	5,700
1346	From Dedicated Credits Revenue, One-Time	2,682,200
1347	Schedule of Programs:	
1348	Education and General	2,682,200
1349	ITEM 85 To Utah Valley University - Fire and Rescue Training	
1350	From General Fund, One-Time	(300,000)
1351	From Education Fund, One-Time	300,000
1352	SNOW COLLEGE	
1353	ITEM 86 To Snow College - Education and General	
1354	From General Fund, One-Time	(90,200)
1355	From Education Fund, One-Time	90,200
1356	UTAH TECH UNIVERSITY	
1357	ITEM 87 To Utah Tech University - Education and General	
1358	From General Fund, One-Time	(100,500)
1359	From Education Fund, One-Time	100,500
1360	From Dedicated Credits Revenue, One-Time	6,545,700
1361	Schedule of Programs:	
1362	Education and General	6,545,700
1363	SALT LAKE COMMUNITY COLLEGE	
1364	ITEM 88 To Salt Lake Community College - Education and General	
1365	From General Fund, One-Time	(30,900)
1366	From Education Fund, One-Time	275,900

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1367	From Dedicated Credits Revenue, One-Time	1,974,400
1368	From Other Financing Sources, One-Time	230,000
1369	Schedule of Programs:	
1370	Education and General	2,449,400
1371	ITEM 89 To Salt Lake Community College - School of Applied Technology	
1372	From Dedicated Credits Revenue, One-Time	17,000
1373	Schedule of Programs:	
1374	School of Applied Technology	17,000
1375	UTAH BOARD OF HIGHER EDUCATION	
1376	ITEM 90 To Utah Board of Higher Education - Administration	
1377	From General Fund, One-Time	(5,107,300)
1378	From Education Fund, One-Time	5,107,300
1379	DIXIE TECHNICAL COLLEGE	
1380	ITEM 91 To Dixie Technical College	
1381	From Dedicated Credits Revenue, One-Time	101,800
1382	Schedule of Programs:	
1383	Dixie Technical College	101,800
1384	OGDEN-WEBER TECHNICAL COLLEGE	
1385	ITEM 92 To Ogden-Weber Technical College	
1386	From Beginning Nonlapsing Balances	638,800
1387	From Closing Nonlapsing Balances	(638,800)
1388	SOUTHWEST TECHNICAL COLLEGE	
1389	ITEM 93 To Southwest Technical College	
1390	From Dedicated Credits Revenue, One-Time	6,900
1391	Schedule of Programs:	
1392	Southwest Technical College	6,900
1393	The Legislature authorizes Southwest Technical College to	
1394	add two vehicles to its motor pool.	
1395	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1396	DEPARTMENT OF AGRICULTURE AND FOOD	
1397	ITEM 94 To Department of Agriculture and Food - Administration	
1398	From Federal Funds, One-Time	200,000
1399	Schedule of Programs:	
1400	General Administration	200,000
1401	ITEM 95 To Department of Agriculture and Food - Animal Industry	
1402	From Dedicated Credits Revenue, One-Time	5,000
1403	From General Fund Restricted - Horse Racing, One-Time	40,000

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1404	Schedule of Programs:		
1405	Animal Health		5,000
1406	Horse Racing Commission		40,000
1407	ITEM 96 To Department of Agriculture and Food - Plant Industry		
1408	From Federal Funds, One-Time		852,300
1409	Schedule of Programs:		
1410	Environmental Quality		1,352,300
1411	Plant Industry		(500,000)
1412	ITEM 97 To Department of Agriculture and Food - Regulatory Services		
1413	From Federal Funds, One-Time		200,000
1414	From Dedicated Credits Revenue, One-Time		255,200
1415	Schedule of Programs:		
1416	Bedding & Upholstered		255,200
1417	Egg Grading and Inspection		200,000
1418	ITEM 98 To Department of Agriculture and Food - Resource Conservation		
1419	From General Fund, One-Time		2,000,000
1420	From Federal Funds - American Rescue Plan, One-Time		50,000,000
1421	Schedule of Programs:		
1422	Resource Conservation		52,000,000
1423	The Legislature intends that funds appropriated by this item		
1424	from the American Rescue Plan Act may only be expended or		
1425	distributed for purposes that comply with the legal		
1426	requirements and federal guidelines under the American		
1427	Rescue Plan Act of 2021. Additionally, the Legislature intends		
1428	that the agency administering these funds meet all compliance		
1429	and reporting requirements associated with these funds, as		
1430	directed by the Governor's Office of Planning and Budget.		
1431	ITEM 99 To Department of Agriculture and Food - Utah State Fair		
1432	Corporation		
1433	From Dedicated Credits Revenue, One-Time		2,546,000
1434	Schedule of Programs:		
1435	State Fair Corporation		2,546,000
1436	ITEM 100 To Department of Agriculture and Food - Analytical Laboratory		
1437	From Federal Funds, One-Time		100,000
1438	Schedule of Programs:		
1439	Analytical Laboratory		100,000
1440	DEPARTMENT OF ENVIRONMENTAL QUALITY		

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1441	ITEM 101	To Department of Environmental Quality - Drinking Water	
1442		From Dedicated Credits Revenue, One-Time	(325,000)
1443		Schedule of Programs:	
1444		Safe Drinking Water Act	(300,000)
1445		System Assistance	(25,000)
1446	ITEM 102	To Department of Environmental Quality - Environmental	
1447		Response and Remediation	
1448		From Petroleum Storage Tank Cleanup Fund, One-Time	(181,200)
1449		Schedule of Programs:	
1450		Leaking Underground Storage Tanks	(181,200)
1451	ITEM 103	To Department of Environmental Quality - Executive Director's	
1452		Office	
1453		From General Fund, One-Time	500,000
1454		Schedule of Programs:	
1455		Local Health Departments	500,000
1456		Under the terms of 63J-1-603 of the Utah Code, the	
1457		Legislature intends that the one-time \$500,000 General Fund	
1458		appropriation for the Department of Environmental Quality	
1459		Executive Directors Office shall not lapse at the close of FY	
1460		2022. The use of these funds is limited to the Westwater	
1461		Community water and power projects.	
1462	ITEM 104	To Department of Environmental Quality - Waste Management	
1463		and Radiation Control	
1464		From Federal Funds, One-Time	106,000
1465		Schedule of Programs:	
1466		Solid Waste	106,000
1467	ITEM 105	To Department of Environmental Quality - Water Quality	
1468		From General Fund, One-Time	(2,000,000)
1469		From Federal Funds, One-Time	1,299,100
1470		From Federal Funds - American Rescue Plan, One-Time	30,000,000
1471		From Revenue Transfers, One-Time	(484,800)
1472		From Closing Nonlapsing Balances	2,000,000
1473		Schedule of Programs:	
1474		Water Quality Support	(484,800)
1475		Water Quality Protection	31,299,100
1476		The Legislature intends that funds appropriated by this item	
1477		from the American Rescue Plan Act may only be expended or	



1478 distributed for purposes that comply with the legal  
 1479 requirements and federal guidelines under the American  
 1480 Rescue Plan Act of 2021. Additionally, the Legislature intends  
 1481 that the agency administering these funds meet all compliance  
 1482 and reporting requirements associated with these funds, as  
 1483 directed by the Governor's Office of Planning and Budget.

1484 ITEM 106 To Department of Environmental Quality - Air Quality  
 1485 From General Fund, One-Time 4,318,700  
 1486 From Beginning Nonlapsing Balances (2,000,000)

1487 Schedule of Programs:

1488 Planning 2,318,700

1489 Notwithstanding intent language passed in H.B. 5, under  
 1490 the terms of 63J-1-603, the Legislature intends that \$2,000,000  
 1491 previously designated for replacing wood-fired stoves and  
 1492 fireplaces with gas appliances not lapse at the close of FY 2022  
 1493 and instead be used for the following purposes in the following  
 1494 amounts: Air Quality Monitoring Network Expansion in  
 1495 Summit and Wasatch Counties (\$462,500), Department of  
 1496 Environmental Quality Air Quality Outreach (\$500,000), E-bus  
 1497 Air Quality Mapping Project (\$120,000), and Air Quality  
 1498 Ozone Monitoring Infrastructure for the Wasatch Front  
 1499 (\$917,500).

1500 Under the terms of 63J-1-603 of the Utah Code, the  
 1501 Legislature intends that the \$2,318,700 one-time appropriation  
 1502 from the General Fund for the Division of Air Quality shall not  
 1503 lapse at the close of FY 2022. The use of these funds is limited  
 1504 to Ozone Monitoring Infrastructure for the Wasatch Front.

1505 DEPARTMENT OF NATURAL RESOURCES

1506 ITEM 107 To Department of Natural Resources - Contributed Research  
 1507 From Expendable Receipts, One-Time 700,000

1508 Schedule of Programs:

1509 Contributed Research 700,000

1510 ITEM 108 To Department of Natural Resources - Forestry, Fire and State  
 1511 Lands

1512 From General Fund, One-Time 115,600  
 1513 From Federal Funds, One-Time 1,500,000  
 1514 From Dedicated Credits Revenue, One-Time 2,000,000

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1515	Schedule of Programs:	
1516	Forest Management	1,500,000
1517	Lands Management	115,600
1518	Lone Peak Center	2,000,000
1519	ITEM 109 To Department of Natural Resources - Utah Geological Survey	
1520	From Dedicated Credits Revenue, One-Time	143,900
1521	From General Fund Restricted - Mineral Lease, One-Time	673,500
1522	From Revenue Transfers, One-Time	272,700
1523	Schedule of Programs:	
1524	Administration	673,500
1525	Energy and Minerals	416,600
1526	ITEM 110 To Department of Natural Resources - Water Rights	
1527	From Dedicated Credits Revenue, One-Time	500,000
1528	Schedule of Programs:	
1529	Applications and Records	500,000
1530	ITEM 111 To Department of Natural Resources - Watershed	
1531	From Dedicated Credits Revenue, One-Time	50,000
1532	Schedule of Programs:	
1533	Watershed	50,000
1534	ITEM 112 To Department of Natural Resources - Wildlife Resources	
1535	From General Fund, One-Time	400,000
1536	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1537	One-Time	405,000
1538	From General Fund Restricted - Wildlife Resources, One-Time	(56,400)
1539	Schedule of Programs:	
1540	Administrative Services	(56,400)
1541	Law Enforcement	805,000
1542	ITEM 113 To Department of Natural Resources - Division of Parks	
1543	From Federal Funds, One-Time	64,400
1544	From Expendable Receipts, One-Time	125,000
1545	From General Fund Restricted - Zion National Park Support Programs, One-Time	
1546		(4,000)
1547	Schedule of Programs:	
1548	Park Management Contracts	(4,000)
1549	State Park Operation Management	189,400
1550	ITEM 114 To Department of Natural Resources - Division of Parks - Capital	
1551	From Federal Funds, One-Time	4,000,000

1552	Schedule of Programs:	
1553	Renovation and Development	4,000,000
1554	ITEM 115 To Department of Natural Resources - Division of Recreation	
1555	From General Fund Restricted - Zion National Park Support Programs, One-Time	
1556		4,000
1557	Schedule of Programs:	
1558	Recreation Agreements	4,000
1559	ITEM 116 To Department of Natural Resources - Division of Recreation-	
1560	Capital	
1561	From Federal Funds, One-Time	2,500,000
1562	Schedule of Programs:	
1563	Land and Water Conservation	2,500,000
1564	ITEM 117 To Department of Natural Resources - Office of Energy	
1565	Development	
1566	From General Fund, One-Time	3,000,000
1567	From Federal Funds, One-Time	5,500,000
1568	From Dedicated Credits Revenue, One-Time	50,000
1569	From Expendable Receipts, One-Time	50,000
1570	Schedule of Programs:	
1571	Office of Energy Development	8,600,000
1572	Under the terms of 63J-1-603 of the Utah Code, the	
1573	Legislature intends that the one-time \$3,000,000 General Fund	
1574	appropriation for the Office of Energy Development shall not	
1575	lapse at the close of FY 2022. The use of these funds is limited	
1576	to the Electric Vehicle Charging Infrastructure in Rural Utah.	
1577	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1578	ITEM 118 To School and Institutional Trust Lands Administration	
1579	From Land Grant Management Fund, One-Time	1,500,000
1580	Schedule of Programs:	
1581	Administration	1,000,000
1582	Information Technology Group	500,000
1583	Under the terms of 63J-1-603 of the Utah Code, the	
1584	Legislature intends that the \$1,000,000 one-time Land Grant	
1585	Management Fund appropriation to the School and Institutional	
1586	Trust Lands Administration shall not lapse at the close of FY	
1587	2022. The use of these funds is limited to office relocation	
1588	expenses.	

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1589	EXECUTIVE APPROPRIATIONS	
1590	LEGISLATURE	
1591	ITEM 119 To Legislature - Office of Legislative Research and General	
1592	Counsel	
1593	From General Fund, One-Time	210,000
1594	Schedule of Programs:	
1595	Administration	210,000
1596	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1597	ITEM 120 To Department of Veterans and Military Affairs - Veterans and	
1598	Military Affairs	
1599	From General Fund, One-Time	(900,000)
1600	From Education Fund, One-Time	1,200,000
1601	From Dedicated Credits Revenue, One-Time	39,400
1602	Schedule of Programs:	
1603	Cemetery	310,700
1604	Outreach Services	28,700
1605	ITEM 121 To Department of Veterans and Military Affairs - DVMA Pass	
1606	Through	
1607	From General Fund, One-Time	30,000
1608	Schedule of Programs:	
1609	DVMA Pass Through	30,000
1610	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
1611	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1612	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1613	accounts to which the money is transferred may be made without further legislative action, in	
1614	accordance with statutory provisions relating to the funds or accounts.	
1615	SOCIAL SERVICES	
1616	DEPARTMENT OF WORKFORCE SERVICES	
1617	ITEM 122 To Department of Workforce Services - Olene Walker Low	
1618	Income Housing	
1619	From Federal Funds, One-Time	(26,371,500)
1620	Schedule of Programs:	
1621	Olene Walker Low Income Housing	(26,371,500)
1622	Subsection 1(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
1623	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1624	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1625	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	

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1626 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
1627 amounts between funds and accounts as indicated.

1628 EXECUTIVE OFFICES AND CRIMINAL JUSTICE  
1629 ATTORNEY GENERAL

1630 ITEM 123 To Attorney General - ISF - Attorney General  
1631 From General Fund, One-Time (227,200)  
1632 Schedule of Programs:  
1633 Civil Division (227,200)

1634 INFRASTRUCTURE AND GENERAL GOVERNMENT  
1635 DEPARTMENT OF GOVERNMENT OPERATIONS

1636 ITEM 124 To Department of Government Operations - Division of Finance  
1637 From Dedicated Credits Revenue, One-Time 300,000  
1638 From Beginning Fund Balance 15,200  
1639 From Closing Fund Balance (110,300)  
1640 Schedule of Programs:  
1641 ISF - Purchasing Card 204,900  
1642 The Legislature intends that the ISF - Finance - Purchasing  
1643 Card program be authorized to increase its Capital Outlay for  
1644 the new Travel and Expense Reporting System by \$125,000 in  
1645 FY 2022 and by \$1,325,000 in FY 2023.

1646 ITEM 125 To Department of Government Operations - Division of Fleet  
1647 Operations  
1648 From Dedicated Credits Revenue, One-Time (300,000)  
1649 From Beginning Fund Balance (15,200)  
1650 From Closing Fund Balance 110,300  
1651 Schedule of Programs:  
1652 ISF - Travel Office (204,900)

1653 ITEM 126 To Department of Government Operations - Risk Management  
1654 From Closing Fund Balance (3,000,000)  
1655 Schedule of Programs:  
1656 ISF - Workers' Compensation (3,000,000)

1657 ITEM 127 To Department of Government Operations - Human Resources  
1658 Internal Service Fund  
1659 Budgeted FTE 6.0

1660 SOCIAL SERVICES  
1661 DEPARTMENT OF WORKFORCE SERVICES  
1662 ITEM 128 To Department of Workforce Services - Unemployment

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1663	Compensation Fund	
1664	From Federal Funds, One-Time	306,300
1665	Schedule of Programs:	
1666	Unemployment Compensation Fund	306,300
1667	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1668	ITEM 129 To Department of Health and Human Services - Qualified Patient	
1669	Enterprise Fund	
1670	From Closing Fund Balance	1,000,000
1671	Schedule of Programs:	
1672	Qualified Patient Enterprise Fund	1,000,000
1673	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1674	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1675	ITEM 130 To Department of Environmental Quality - Water Development	
1676	Security Fund - Drinking Water	
1677	From General Fund, One-Time	5,670,000
1678	From Federal Funds, One-Time	55,800,000
1679	From Federal Funds - American Rescue Plan, One-Time	25,000,000
1680	Schedule of Programs:	
1681	Drinking Water	86,470,000
1682	The Legislature intends that funds appropriated by this item	
1683	from the American Rescue Plan Act may only be expended or	
1684	distributed for purposes that comply with the legal	
1685	requirements and federal guidelines under the American	
1686	Rescue Plan Act of 2021. Additionally, the Legislature intends	
1687	that the agency administering these funds meet all compliance	
1688	and reporting requirements associated with these funds, as	
1689	directed by the Governor's Office of Planning and Budget.	
1690	The Legislature intends that the \$400,000 one-time General	
1691	Fund appropriation to the Drinking Water - Water	
1692	Development Security Fund be used for the Navajo Water	
1693	Settlement Capital Facilities Plan.	
1694	ITEM 131 To Department of Environmental Quality - Water Development	
1695	Security Fund - Water Quality	
1696	From General Fund, One-Time	3,280,000
1697	From Federal Funds, One-Time	13,000,000
1698	From Federal Funds - American Rescue Plan, One-Time	5,000,000
1699	Schedule of Programs:	

1700	Water Quality	21,280,000
1701	The Legislature intends that funds appropriated by this item	
1702	from the American Rescue Plan Act may only be expended or	
1703	distributed for purposes that comply with the legal	
1704	requirements and federal guidelines under the American	
1705	Rescue Plan Act of 2021. Additionally, the Legislature intends	
1706	that the agency administering these funds meet all compliance	
1707	and reporting requirements associated with these funds, as	
1708	directed by the Governor's Office of Planning and Budget.	
1709	Subsection 1(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
1710	the State Division of Finance to transfer the following amounts between the following funds or	
1711	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1712	must be authorized by an appropriation.	
1713	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1714	ITEM 132 To General Fund Restricted - Industrial Assistance Account	
1715	From General Fund, One-Time	(10,000,000)
1716	Schedule of Programs:	
1717	General Fund Restricted - Industrial Assistance Account	(10,000,000)
1718	ITEM 133 To General Fund Restricted - Native American Repatriation	
1719	Restricted Account	
1720	From General Fund, One-Time	(20,000)
1721	Schedule of Programs:	
1722	General Fund Restricted - Native American Repatriation Restricted	
1723	Account	(20,000)
1724	SOCIAL SERVICES	
1725	ITEM 134 To Medicaid Expansion Fund	
1726	From Dedicated Credits Revenue, One-Time	11,384,200
1727	From Closing Fund Balance	(7,221,100)
1728	Schedule of Programs:	
1729	Medicaid Expansion Fund	4,163,100
1730	EXECUTIVE APPROPRIATIONS	
1731	ITEM 135 To New Public Safety and Firefighter tier II Retirements Benefits	
1732	Restricted Account	
1733	From General Fund, One-Time	259,600
1734	Schedule of Programs:	
1735	New Public Safety and Firefighter Tier II Retirement Benefits Restricted	
1736	Account	259,600

1737 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State  
 1738 Division of Finance to transfer the following amounts to the unrestricted General Fund, Education  
 1739 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.  
 1740 Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be  
 1741 authorized by an appropriation.

1742 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1743 ITEM 136 To General Fund

1744	From Crime Victim Reparations Fund, One-Time	28,700
1745	From Nonlapsing Balances - Constitutional Defense Council	13,300
1746	From Nonlapsing Balances - Indigent Appellate Defense Division	81,600
1747	Schedule of Programs:	
1748	General Fund, One-time	123,600

1749 SOCIAL SERVICES

1750 ITEM 137 To General Fund

1751	From Medicaid Expansion Fund, One-Time	609,000
1752	From Qualified Patient Enterprise Fund, One-Time	1,000,000
1753	Schedule of Programs:	
1754	General Fund, One-time	1,609,000

1755 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

1756 ITEM 138 To General Fund

1757	From Qualified Production Enterprise Fund, One-Time	400,000
1758	From Nonlapsing Balances - Division of Air Quality	2,000,000
1759	Schedule of Programs:	
1760	General Fund, One-time	2,400,000

1761 Subsection 1(f). **Capital Project Funds.** The Legislature has reviewed the following  
 1762 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts  
 1763 between funds and accounts as indicated.

1764 INFRASTRUCTURE AND GENERAL GOVERNMENT

1765 CAPITAL BUDGET

1766 ITEM 139 To Capital Budget - Higher Education Capital Projects Fund

1767	From Education Fund, One-Time	60,000,000
1768	Schedule of Programs:	
1769	Higher Education Capital Projects Fund	60,000,000

1770 The Legislature intends that \$60,000,000 one-time  
 1771 appropriation provided by this item be used for the University  
 1772 of Utah School of Medicine.

1773 Section 2. **Effective Date.**



1774            If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
1775 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
1776 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.