

**CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2024 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Jerry W Stevenson**

House Sponsor: Val L. Peterson

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of higher education and certain state agencies;
- ▶ authorizes full time employment levels for certain internal service funds;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates \$481,530,000 in operating and capital budgets for fiscal year 2024, including:

- ▶ (\$1,062,700) from the General Fund;
- ▶ \$1,506,300 from the Income Tax Fund; and
- ▶ \$481,086,400 from various sources as detailed in this bill.

This bill appropriates (\$69,598,700) in expendable funds and accounts for fiscal year 2024, including:

- ▶ \$1,099,600 from the General Fund; and
- ▶ (\$70,698,300) from various sources as detailed in this bill.

This bill appropriates \$155,607,200 in business-like activities for fiscal year 2024, including:

- ▶ \$5,499,400 from the General Fund; and
- ▶ \$150,107,800 from various sources as detailed in this bill.

This bill appropriates (\$18,185,400) in restricted fund and account transfers for fiscal year 2024, including:

- ▶ (\$1,239,900) from the General Fund;
- ▶ (\$12,648,000) from the Income Tax Fund; and

- 35           ▶ (\$4,297,500) from various sources as detailed in this bill.
- 36           This bill appropriates \$63,790,900 in transfers to unrestricted funds for fiscal year 2024.
- 37           This bill appropriates (\$31,105,600) in capital project funds for fiscal year 2024, including:
- 38           ▶ (\$16,815,000) from the Income Tax Fund; and
- 39           ▶ (\$14,290,600) from various sources as detailed in this bill.

**Other Special Clauses:**

This bill takes effect immediately.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts otherwise appropriated for fiscal year 2024.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 1     To Attorney General

          The Legislature intends that the Attorney General's Office, Medicaid Fraud Division, purchase two (2) additional vehicles for investigators with division funds approved during the 2024 General Session of Legislature.

          The Legislature intends that the Attorney General's Office, Medicaid Fraud Division, purchase one additional vehicle for investigators in Fiscal Year 2024 with division funds approved during the 2023 General Session of the Legislature.

          Under Section 63-J-1-603 of the Utah Code, the Legislature intends that up to \$3,000,000 in appropriations to the Attorney General's Office in Item 1 of Chapter 468, Laws of Utah 2023, not to lapse at the close of Fiscal Year 2024. The use of any unused funds is limited to purchase of hardware and software, program development and operational costs, facility upgrades, pass-through funds appropriated by the Legislature, and other one-time operational and capital expenses.

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**S.B. 3**

72	ITEM 2	To Attorney General - Children's Justice Centers	
73		From Federal Funds, One-time	13,700
74		From Expendable Receipts, One-time	55,100
75		Schedule of Programs:	
76		Children's Justice Centers	68,800
77		Under Section 63-J-1-603 of the Utah Code, the Legislature	
78		intends that up to \$6,133,400 in appropriations to the	
79		Children's Justice Centers Item 152 of Chapter 468, Laws of	
80		Utah 2023, not to lapse at the close of Fiscal Year 2024. The	
81		use of any unused funds is limited to costs passed through to	
82		operate the local centers or for one-time operational costs.	
83	ITEM 3	To Attorney General - Contract Attorneys	
84		The Legislature intends that the Attorney General's Office	
85		be authorized to use up to \$1,151,500 appropriated previously	
86		in the Contract Attorneys line item for Commerce Clause Legal	
87		Challenge for other purposes in the same line item.	
88		Under Section 63-J-1-603 of the Utah Code, the Legislature	
89		intends that up to \$6,000,000 in appropriations to the Attorney	
90		General - Contract Attorneys, Item 3 of Chapter 468, Laws of	
91		Utah 2023, not to lapse at the close of Fiscal Year 2024. The	
92		use of any unused funds is limited to payment of costs	
93		associated with the Chevron Doctrine litigation, the Utah	
94		Monuments litigation, and other civil litigation.	
95	ITEM 4	To Attorney General - Prosecution Council	
96		From Federal Funds, One-time	53,300
97		From Dedicated Credits Revenue, One-time	37,800
98		From Revenue Transfers, One-time	250,000
99		Schedule of Programs:	
100		Prosecution Council	341,100
101		Under Section 63-J-1-603 of the Utah Code, the Legislature	
102		intends that up to \$150,000 in appropriations to the Utah	
103		Prosecution Council, Item 4 of Chapter 468, Laws of Utah	
104		2023, not to lapse at the close of Fiscal Year 2024. The use of	
105		any unused funds is limited to training and technical assistance	
106		to prosecutors.	
107	BOARD OF PARDONS AND PAROLE		
108	ITEM 5	To Board of Pardons and Parole	

**S.B. 3**

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109	From General Fund, One-time	(500,000)
110	Schedule of Programs:	
111	Board of Pardons and Parole	(500,000)
112	Under Section 63J-1-603 of the Utah Code, the Legislature	
113	intends that appropriations of up to \$1,500,000 provided for the	
114	Board of Pardons and Parole in Item 51 of Chapter 9 Laws of	
115	Utah 2023 not lapse at the close of Fiscal Year 2024. The use	
116	of any nonlapsing funds shall be limited to capital	
117	improvements, hearing audio-visual infrastructure, one-time	
118	technology or research projects, public outreach and	
119	transparency initiative, electronic records and systems,	
120	employee incentives and training, contract costs associated	
121	with defense counsel for offenders, or offender evaluations.	
122	UTAH DEPARTMENT OF CORRECTIONS	
123	ITEM 6 To Utah Department of Corrections - Programs and Operations	
124	From General Fund, One-time	(1,301,900)
125	From Federal Funds, One-time	705,900
126	Schedule of Programs:	
127	Adult Probation and Parole Programs	(1,055,500)
128	Department Administrative Services	19,000
129	Prison Operations Administration	(265,400)
130	Re-entry and Rehabilitation Re-Entry	705,900
131	Under Section 63J-1-603 of the Utah Code, the Legislature	
132	intends that the appropriation of up to \$10,000,000 for the Utah	
133	Department of Corrections - Programs and Operations in item	
134	52 of chapter 9, Laws of Utah 2023 not lapse at the close of	
135	Fiscal Year 2024. The use of any unused funds is limited to the	
136	purchase of the following items: stab and ballistic vests,	
137	uniforms, radio supplies and equipment, authorized vehicle	
138	purchases, inmate support and food costs, inmate	
139	programming/treatment, firearms and ammunition, computer	
140	equipment/software and support, equipment and supplies,	
141	employee training and development, building and office	
142	maintenance/remodeling, furniture, officer recruitment and	
143	special projects.	
144	The Legislature intends that, within existing funds the	
145	Department of Corrections be granted the authority to purchase	

146 one vehicle for the AP&P Deputy Director, one vehicle for  
 147 each investigations staff member, one vehicle for each K9 dog  
 148 handler, additional vehicles for the CIRT response team  
 149 expanded operations, additional vehicles for UDC  
 150 Administration, additional vehicles for the background  
 151 investigation team, additional vehicles for AP&P  
 152 agents/supervisors, and additional vehicles for efficiencies &  
 153 inmate transports with existing department funds.

154 ITEM 7 To Utah Department of Corrections - Jail Contracting

155 Under Section 63J-1-603 of the Utah Code, the Legislature  
 156 intends that appropriations of up to \$5,000,000 for the Utah  
 157 Department of Corrections - Jail Contracting in item 54 of  
 158 chapter 9, Laws of Utah 2023 not lapse at the close of Fiscal  
 159 Year 2024. The use of any funds is limited to housing  
 160 additional inmates, and treatment and vocational programming  
 161 for inmates housed at the county jails.

162 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

163 ITEM 8 To Judicial Council/State Court Administrator - Administration

164 From General Fund, One-time	(600,000)
165 From Dedicated Credits Revenue, One-time	600,000
166 From General Fund Restricted - Court Security Account, One-time	1,809,900

167 Schedule of Programs:

168 Courts Security	1,809,900
169 Data Processing	600,000
170 District Courts	(600,000)

171 Under Sections 63J-1-603 and 63J-1-602.1(62) of the Utah  
 172 Code, the Legislature intends that any unspent funds remaining  
 173 in the Juvenile Courts (Budget Line BAAA, Appropriation  
 174 Code BAE) shall not lapse at the close of Fiscal Year 2024.  
 175 Unused funds are to be used for Juvenile Courts.

176 Under Section 63J-1-603(3) of the Utah Code, the  
 177 Legislature intends that appropriations of up to \$3,225,000  
 178 provided to the Judicial Council/State Court Administrator -  
 179 Administration in Laws of Utah 2023 Chapter 9, Item 55, shall  
 180 not lapse at the close of Fiscal Year 2024. The use of any  
 181 unused funds is limited to market comparability salary  
 182 adjustments and career track advancement; employee retention,

183 training, education assistance, and incentives; translation and  
 184 interpreter services; IT programming and contracted support;  
 185 computer equipment and software; courts security; special  
 186 projects and studies; temporary employees (law clerks); trial  
 187 court program support and senior judge assistance; grant  
 188 match; furniture and repairs; purchase of Utah code and rules  
 189 for judges; and Wellness Council carryforward.

190 ITEM 9 To Judicial Council/State Court Administrator - Contracts and  
 191 Leases

192 Under Section 63J-1-603 of the Utah Code, the Legislature  
 193 intends that appropriations of up to \$500,000 provided to the  
 194 Judicial Council/State Court Administrator-Contracts and  
 195 Leases in Laws of Utah 2023 Chapter 9, Item 56 shall not lapse  
 196 at the close of Fiscal Year 2024. The use of any non-lapsing  
 197 funds is limited to lease cost increases, contractual obligations  
 198 and support.

199 ITEM 10 To Judicial Council/State Court Administrator - Grand Jury

200 Under Section 63J-1-603 of the Utah Code, the Legislature  
 201 intends that the appropriations of up to \$800 provided to the  
 202 Judicial Council/State Court Administrator-Grand Jury in Laws  
 203 of Utah 2023 Chapter 9, Item 57 shall not lapse at the close of  
 204 Fiscal Year 2024. The use of any nonlapsing funds is limited to  
 205 expenses related to the grand jury.

206 ITEM 11 To Judicial Council/State Court Administrator - Guardian ad Litem  
 207 From General Fund, One-time  
 208 Schedule of Programs:

531,000

209 Guardian ad Litem

531,000

210 Under Section 63J-1-603 of the Utah Code, the Legislature  
 211 intends that appropriations of up to \$500,000 provided to the  
 212 Judicial Council/State Court Administrator-Guardian ad Litem  
 213 in Laws of Utah 2023 Chapter 9, Item 58 shall not lapse at the  
 214 close of Fiscal Year 2024. The use of any nonlapsing funds is  
 215 limited to employee training, development, and incentives;  
 216 computer equipment and software, special projects and studies,  
 217 and temporary employees.

218 ITEM 12 To Judicial Council/State Court Administrator - Jury and Witness  
 219 Fees

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**S.B. 3**

220	From General Fund, One-time	431,000
221	Schedule of Programs:	
222	Jury, Witness, and Interpreter	431,000
223	GOVERNOR'S OFFICE	
224	ITEM 13 To Governor's Office - Commission on Criminal and Juvenile	
225	Justice	
226	From General Fund, One-time	450,000
227	Schedule of Programs:	
228	CCJJ Commission	450,000
229	Under section 63J-1-603 of the Utah Code, the Legislature	
230	intends that appropriations up to \$2,500,000 provided for the	
231	Commission on Criminal and Juvenile Justice in Items 16, 62,	
232	and 96 of Chapter 9 Laws of Utah 2023 not lapse at the close of	
233	fiscal year 2024. The Legislature also intends that dedicated	
234	credits that have not been expended shall also not lapse at the	
235	close of fiscal year 2024. The use of any unused funds is	
236	limited to employee incentives, one-time remodeling costs,	
237	equipment purchases, one-time DTS projects, research and	
238	development contract extradition costs, meeting and travel	
239	costs, state pass through grant programs, legal costs associated	
240	with deliberations required for judicial retention elections and	
241	voter outreach for judicial retention elections and costs.	
242	ITEM 14 To Governor's Office	
243	From Income Tax Fund, One-time	225,000
244	Schedule of Programs:	
245	Administration	225,000
246	Under Section 63J-1-603 of the Utah Code, the Legislature	
247	intends that appropriations of up to \$2,500,000 provided for the	
248	Governor's Office in Item 64 of Chapter 9 Laws of Utah 2023	
249	not lapse at the close of Fiscal Year 2024. The Legislature	
250	further intends that appropriations provided in Item 1 of	
251	Chapter 297 Laws of Utah 2023 not lapse at the close of Fiscal	
252	Year 2024. The use of any unused funds is limited to one-time	
253	expenditures of the Governor and Lieutenant Governor's	
254	Offices.	
255	ITEM 15 To Governor's Office - Governors Office of Planning and Budget	
256	From Federal Funds, One-time	117,000

257	Schedule of Programs:	
258	Planning Coordination	117,000
259	Under section 63J-1-603 of the Utah Code, the Legislature	
260	intends that appropriations of up to \$2,000,000 provided for the	
261	Governor's Office - Governor's Office of Planning and Budget	
262	in Item 65 of Chapter 9 Laws of Utah 2023 not lapse at the	
263	close of Fiscal Year 2024. The use of any funds is limited to	
264	one-time expenditures of the Governor's Office of Planning and	
265	Budget.	
266	ITEM 16 To Governor's Office - Suicide Prevention	
267	In accordance with UCA 63J-1-903, the Legislature intends	
268	that the Governor's Office report performance measures for the	
269	Suicide Prevention line item. The Governor's Office shall	
270	report to the Office of the Legislative Fiscal Analyst and to the	
271	Governor's Office of Planning and Budget before August 15,	
272	2024, the final status of performance measures established in	
273	FY 2024 appropriations bills. For FY 2025, the department	
274	shall report the following performance measures: 1) Suicide	
275	Rate (Target = below 22.2 per 100,000).	
276	Under section 63J-1-603 of the Utah Code, the Legislature	
277	intends that appropriations of up to \$100,000 provided for the	
278	Governor's Office - Suicide Prevention in Item 67 of Chapter 9	
279	Laws of Utah 2023 not lapse at the close of Fiscal Year 2024.	
280	The use of any funds is limited to the same purposes as the	
281	original appropriations.	
282	ITEM 17 To Governor's Office - Colorado River Authority of Utah	
283	From Federal Funds, One-time	999,900
284	From Expendable Receipts, One-time	250,000
285	From Revenue Transfers, One-time	100,000
286	Schedule of Programs:	
287	Colorado River Authority of Utah	1,349,900
288	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
289	ITEM 18 To Department of Health and Human Services - Juvenile Justice &	
290	Youth Services	
291	From General Fund, One-time	(371,600)
292	Schedule of Programs:	
293	Juvenile Justice & Youth Services	(409,900)



294	Secure Care	14,000
295	Youth Services	21,500
296	Community Programs	2,800

297           Under Section 63J-1-603 of the Utah Code, the Legislature  
 298 intends that appropriations of up to \$4,500,000 provided for the  
 299 Division of Juvenile Justice & Youth Services in Item 69 of  
 300 Chapter 9 in Laws of Utah 2023 not lapse at the close of Fiscal  
 301 Year 2024. The use of any unused funds is limited to the same  
 302 purposes of the original appropriation including information  
 303 technology, data processing and technology based  
 304 expenditures; capital developments, projects, facility repairs,  
 305 maintenance, critical needs, and improvements; other charges  
 306 for pass- through expenditures; one-time operational expenses,  
 307 short-term projects and studies that promote efficiency and  
 308 service improvement; employee attraction and retention,  
 309 training, education assistance, and incentives; translation and  
 310 interpreting services.

311 ITEM 19   To Department of Health and Human Services - Correctional  
 312 Health Services

313           Under Section 63J-1-603 of the Utah Code, the Legislature  
 314 intends that up to \$500,000 of appropriations to the Utah  
 315 Department of Health and Human Service in Item 382 of  
 316 Chapter 486, Laws of Utah 2023 not lapse at the close of Fiscal  
 317 Year 2024. The use of any unused funds is limited to the  
 318 purchase of pharmaceuticals, medical supplies & equipment,  
 319 computer equipment/software, contractual medical services,  
 320 and employee training & development.

321 OFFICE OF THE STATE AUDITOR

322 ITEM 20   To Office of the State Auditor - State Auditor  
 323 From Dedicated Credits Revenue, One-time  
 324 Schedule of Programs:

325	State Auditor	84,400
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326           Under section 63J-1-603 of the Utah Code, the Legislature  
 327 intends that appropriations of up to \$850,000 provided for the  
 328 Office of the State Auditor in Item 70 of Chapter 9, Laws of  
 329 Utah 2023 not lapse at the close of Fiscal Year 2024. The use  
 330 of any unused funds is limited to the same purposes of the

331 original appropriation including local government oversight,  
332 audit activities, data analytics, and state privacy officer  
333 activities.

334 DEPARTMENT OF PUBLIC SAFETY

335 ITEM 21 To Department of Public Safety - Division of Homeland Security -  
336 Emergency and Disaster Management

337 Under Section 63J-1-603 of the Utah Code, the Legislature  
338 intends that appropriations up to \$8,000,000 provided for the  
339 Department of Public Safety - Emergency Management -  
340 Emergency and Disaster Management item 71 of chapter 9,  
341 Laws of Utah 2023 not lapse at the close of Fiscal Year 2024.  
342 Funding will be used for reimbursement for emergency costs  
343 and loans that qualify as determined in statute.

344 ITEM 22 To Department of Public Safety - Driver License  
345 From Public Safety Motorcycle Education Fund, One-time 75,000  
346 Schedule of Programs:

347 Motorcycle Safety 75,000

348 Under Section 63J-1-603 of the Utah Code, the Legislature  
349 intends that appropriations up to \$1,000,000 provided for The  
350 Department of Public Safety - Driver License item 72 of  
351 chapter 9, Laws of Utah 2023 not lapse at the close of Fiscal  
352 Year 2024. This amount excludes any nonlapsing funds from  
353 accounts listed under section 63J-1-602.1 and 63J-1-602.2.  
354 Funding shall be used for one-time enhancements to the  
355 uninsured motorist program.

356 ITEM 23 To Department of Public Safety - Emergency Management

357 Under Section 63J-1-603 of the Utah Code, the Legislature  
358 intends that appropriations up to \$1,000,000 provided for the  
359 Department of Public Safety - Emergency Management item 73  
360 of chapter 9, Laws of Utah 2023 not lapse at the close of Fiscal  
361 Year 2024. Funding will be used for one-time purchases of  
362 emergency management related equipment and expenses.

363 ITEM 24 To Department of Public Safety - Highway Safety

364 Under Section 63J-1-603 of the Utah Code, the Legislature  
365 intends that appropriations of up to \$200,000 provided for The  
366 Department of Public Safety - Highway Safety item 75 of  
367 chapter 9, Laws of Utah 2023 not lapse at the close of Fiscal

368 Year 2024. This amount excludes any nonlapsing funds from  
 369 accounts listed under section 63J-1-602.1 and section 322  
 370 63J-1-602.2. Funding shall be used for equipment, technology,  
 371 and other one-time operating expenses.

372 ITEM 25 To Department of Public Safety - Peace Officers' Standards and  
 373 Training

374 From General Fund, One-time 15,000

375 Schedule of Programs:

376 POST Administration 15,000

377 Under Section 63J-1-603 of the Utah Code, the Legislature  
 378 intends that appropriations up to \$1,000,000 provided for The  
 379 Department of Public Safety - Peace Officers' Standards and  
 380 Training item 97 of chapter 9, Laws of Utah 2023 not lapse at  
 381 the close of Fiscal Year 2024. Funding shall be used for  
 382 equipment, technology, and other one-time operating expenses.

383 ITEM 26 To Department of Public Safety - Programs & Operations

384 From General Fund, One-time (1,811,800)

385 From Federal Funds, One-time (1,342,300)

386 From General Fund Restricted - Firefighter Support Account, One-time 150,000

387 From General Fund Restricted - Public Safety Honoring Heroes Account, One-time  
 388 150,000

389 From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted  
 390 Account, One-time 50,000

391 Schedule of Programs:

392 CITS State Crime Labs (1,342,300)

393 Department Commissioner's Office 188,200

394 Fire Marshal - Fire Operations 150,000

395 Highway Patrol - Field Operations (1,800,000)

396 Under Section 63J-1-603 of the Utah Code, the Legislature  
 397 intends that appropriations of up to \$18,000,000 provided for  
 398 The Department of Public Safety - Programs and Operations  
 399 item 98 of chapter 9, Laws of Utah 2023 not lapse at the close  
 400 of Fiscal Year 2024. This amount excludes any nonlapsing  
 401 funds from accounts listed under section 63J-1-602.1 and  
 402 section 63J-1-602.2. Funding shall be used for equipment,  
 403 helicopter parts purchases, technology, emergencies, first  
 404 responder mental health grants, early intervention system grant

405 funds, and other one-time operating expenses and capital  
406 purchases.

407 ITEM 27 To Department of Public Safety - Bureau of Criminal Identification

408 Under Section 63J-1-603 of the Utah Code, the Legislature  
409 intends that appropriations of up to \$4,000,000 provided for  
410 The Department of Public Safety - Bureau of Criminal  
411 Identification item 99 of chapter 9, Laws of Utah 2023 not  
412 lapse at the close of Fiscal Year 2024. Funding shall be used  
413 for training, equipment purchases, and other one-time operating  
414 expenses. Carryover funding shall also be used to offset  
415 cyclical downturns in revenues collected by BCI as these  
416 revenues make up a majority of its budget.

417 STATE TREASURER

418 ITEM 28 To State Treasurer

419 From Land Trusts Protection and Advocacy Account, One-time 165,000

420 Schedule of Programs:

421 Advocacy Office 165,000

422 Under Section 63-J-1-603 of the Utah Code, the Legislature  
423 intends that appropriations of up to \$400,000 provided in Laws  
424 of Utah 2023, Chapter 9, Item 4 for the Office of the State  
425 Treasurer not lapse at the close of Fiscal Year 2024. The use of  
426 any unused funds is limited to Computer Equipment/Software,  
427 Equipment/Supplies, Special Projects and Unclaimed Property  
428 Outreach.

429 INFRASTRUCTURE AND GENERAL GOVERNMENT

430 CAREER SERVICE REVIEW OFFICE

431 ITEM 29 To Career Service Review Office

432 Under the terms of 63J-1-603 of the Utah Code, the  
433 Legislature intends that up to \$30,000 of the appropriations  
434 provided for Career Service Review Office in Item 51, Chapter  
435 5, Laws of Utah 2023, shall not lapse at the close of FY 2024.  
436 Expenditures of these funds are limited to grievance resolution.

437 DEPARTMENT OF GOVERNMENT OPERATIONS

438 ITEM 30 To Department of Government Operations - DFCM

439 From General Fund, One-time (264,000)

440 Schedule of Programs:

441 DFCM Administration (264,000)

442                   The Legislature intends that DFCM Administration add up  
 443 to 5 vehicles for Project Management staff to provide services  
 444 to customers in FY 2024.

445                   Under the terms of 63J-1-603 of the Utah Code, the  
 446 Legislature intends that \$2,700,000 of the appropriations  
 447 provided for the DFCM Administration line item in Item 55,  
 448 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
 449 FY 2024. Expenditures of these funds are limited to:  
 450 information technology projects, customer service,  
 451 optimization efficiency projects, time-limited FTE's, and  
 452 Governor's Mansion maintenance, \$2,500,000; and Energy  
 453 Program operations, \$200,000

454 ITEM 31    To Department of Government Operations - DGO Administration

455                   Under the terms of 63J-1-603 of the Utah Code, the  
 456 Legislature intends that up to \$1,000,000 of appropriations  
 457 provided for the DGO Administration line item in Item 57,  
 458 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
 459 FY 2024. Expenditures of these funds are limited to: general  
 460 operations of the Executive Directors Office, \$625,000; capital  
 461 improvements/maintenance, DP software, and equipment,  
 462 \$75,000; leadership training, \$100,000; website maintenance,  
 463 \$150,000; and internal auditing, \$50,000.

464                   Under the terms of 63J-1-603 of the Utah Code, the  
 465 Legislature intends that up to \$500,000 of appropriations  
 466 provided for the DGO Administration line item in Item 35,  
 467 Chapter 485, Laws of Utah 2023, shall not lapse at the close of  
 468 FY 2024. Expenditures of these funds are limited to Job Title  
 469 and Classification Review Consultant.

470 ITEM 32    To Department of Government Operations - Finance - Mandated

471                   The Legislature intends that FY 2020, FY 2021, FY 2022,  
 472 FY 2023, or FY 2024 appropriations from Federal Funds -  
 473 Coronavirus Relief Fund or Federal Funds - American Rescue  
 474 Plan remain available for expenditure in future fiscal years  
 475 until all funds are expended or the period of availability has  
 476 ended. This authorization to make expenditures in future fiscal  
 477 years fulfills the Legislative review and approval of certain  
 478 federal funds requests as required under 63J-5-204.

479           The Legislature intends that, if revenues deposited in the  
 480 Land Exchange Distribution Account exceed appropriations  
 481 from the account, the Division of Finance distributes the excess  
 482 deposits according to the formula provided in UCA  
 483 53C-3-203(4).

484           Under the terms of 63J-1-603 of the Utah Code, the  
 485 Legislature intends that up to \$120,000 of the appropriations  
 486 provided for Finance Mandated - Ethics Commissions in Item  
 487 59, Chapter 5, Laws of Utah 2023, shall not lapse at the close  
 488 of FY 2024. Expenditures of these funds are limited to  
 489 investigations and commissions and staff expenses.

490           The Legislature intends that, if the amount available in the  
 491 Mineral Bonus Account from payments deposited in the  
 492 previous fiscal year exceeds the amount appropriated, the  
 493 Division of Finance distribute the excess according to the  
 494 formula provided in UCA 59-21-2(1).

495           The Legislature intends that the Division of Finance may  
 496 not allocate the \$5.0 million provided for the Finance  
 497 Mandated line item in Item 149, Chapter 300, Laws of Utah  
 498 2022, for the Public Lands Litigation Program until after the  
 499 Federalism Commission reports to the Executive  
 500 Appropriations Committee (EAC) and the EAC approves the  
 501 allocation.

502           Under the terms of 63J-1-603 of the Utah Code, the  
 503 Legislature intends that up to \$191,600 of appropriations  
 504 provided for the Finance - Mandated line item in Item 228,  
 505 Chapter 486, Laws of Utah 2023, shall not lapse at the close of  
 506 FY 2024. Expenditures of these funds are limited to the  
 507 support of state agencies to come into compliance with records  
 508 privacy requirements.

509 ITEM 33 To Department of Government Operations - Division of Finance

510           Under the terms of 63J-1-603 of the Utah Code, the  
 511 Legislature intends that up to \$4,150,000 appropriations  
 512 provided for the Finance Administration line item in Item 60,  
 513 Chapter 5, Laws of Utah 2023 shall not lapse at the close of FY  
 514 2024. Expenditures of these funds are limited to: maintenance  
 515 and operation of statewide systems, \$2,650,000; websites,

516 \$100,000; training, \$150,000; professional services and studies,  
517 \$200,000; computer replacement, \$50,000; for the Chart of  
518 Accounts project, \$750,000; and costs associated with federal  
519 funds accountability, \$250,000.

520 ITEM 34 To Department of Government Operations - Inspector General of  
521 Medicaid Services

522 From General Fund, One-time (250,000)

523 Schedule of Programs:

524 Inspector General of Medicaid Services (250,000)

525 Under the terms of 63J-1-603 of the Utah Code, the  
526 Legislature intends that up to \$625,000 of the appropriations  
527 provided for the Inspector General of Medicaid Services line  
528 item in Item 61, Chapter 5, Laws of Utah 2023, shall not lapse  
529 at the close of FY 2024. Expenditures of these funds are  
530 limited to: additional staff, \$100,000; training, \$15,000; travel,  
531 \$10,000; and case management system, \$500,000.

532 ITEM 35 To Department of Government Operations - Judicial Conduct  
533 Commission

534 Under the terms of 63J-1-603 of the Utah Code, the  
535 Legislature intends that up to \$100,000 of appropriations  
536 provided for the Judicial Conduct Commission, Item 62,  
537 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
538 FY 2024. Expenditures of these funds are limited to  
539 professional services for investigations.

540 ITEM 36 To Department of Government Operations - Post Conviction  
541 Indigent Defense

542 Under the terms of 63J-1-603 of the Utah Code, the  
543 Legislature intends that up to \$200,000 of appropriations  
544 provided for Post Conviction Indigent Defense line item in  
545 Item 63, Chapter 5, Laws of Utah 2023, shall not lapse at the  
546 close of FY 2024. Expenditures of these funds are limited to  
547 legal costs for death row inmates.

548 ITEM 37 To Department of Government Operations - State Archives

549 Under the terms of 63J-1-603 of the Utah Code, the  
550 Legislature intends that up to \$150,000 of appropriations  
551 provided for the State Archives line item in Item 65, Chapter 5,  
552 Laws of Utah 2023, shall not lapse at the close of FY 2024.

**S.B. 3**

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553 Expenditures of these funds are limited to: electronic records  
554 management and preservation, \$75,000; records repository  
555 systems improvements, \$25,000; and computer systems  
556 upgrades, \$50,000.

557 ITEM 38 To Department of Government Operations - Chief Information  
558 Officer

559 From General Fund, One-time 210,000

560 Schedule of Programs:

561 Administration 210,000

562 Under the terms of 63J-1-603 of the Utah Code, the  
563 Legislature intends that up to \$23,850,000 of appropriations  
564 provided for the Chief Information Officer line item in Item 67,  
565 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
566 FY 2024. Expenditures of these funds are limited to: costs  
567 associated with IT initiatives, \$100,000; technology innovation  
568 program (H.B. 395, 2018 General Session), \$250,000;  
569 Government Digital Verifiable Record Amendments (H.B. 470,  
570 2023 General Session), \$500,000; Human Capital Management  
571 system (H.B. 0002, Item 36, 2022 General Session),  
572 \$5,000,000; and for Innovation funds (H.B. 2, Item 36, 2022  
573 General Session), \$18,000,000.

574 ITEM 39 To Department of Government Operations - Integrated Technology

575 Under the terms of 63J-1-603 of the Utah Code, the  
576 Legislature intends that up to \$600,000 of appropriations  
577 provided for the Integrated Technology Services line item in  
578 Item 68, Chapter 5, Laws of Utah 2023, shall not lapse at the  
579 close of FY 2024. Expenditures of these funds are limited to:  
580 Utah Geospatial ResourceCenter projects, \$200,000; aerial  
581 imagery, \$75,000; Global Positioning System Reference  
582 Network upgrades and maintenance, \$300,000; and Survey  
583 Monument Restoration grant obligations to local government,  
584 \$25,000.

585 ITEM 40 To Department of Government Operations - Human Resource  
586 Management

587 Under the terms of 63J-1-603 of the Utah Code, the  
588 Legislature intends that up to \$160,000 of the appropriations  
589 provided for the Human Resource Management line item in



590 Item 70, Chapter 5, Laws of Utah 2023, shall not lapse at the  
 591 close of FY 2024. Expenditures of these funds are limited to  
 592 ALJ Compliance, \$10,000; and general operational expenses of  
 593 supporting the pay for performance program, \$150,000.

594 CAPITAL BUDGET

595 ITEM 41 To Capital Budget - Pass-Through

596 Schedule of Programs:

597	DFCM Pass Through	40,000,000
598	Olympic Park Improvement	(40,000,000)

599 Notwithstanding the intent language in New Fiscal Year  
 600 Supplemental Appropriations Act (Senate Bill 2, 2023 General  
 601 Session) Item 110, the Legislature intends that up to  
 602 \$25,000,000 from Federal Funds - American Rescue Plan -  
 603 Capital Projects Fund shall be used for the Wasatch Canyons  
 604 Behavioral Health Campus if the United States Treasury  
 605 Department approve the project. If the United States Treasury  
 606 Department does not approve the project, the Legislature  
 607 intends that these funds be used for broadband infrastructure.

608 The Legislature intends that appropriations for Olympic  
 609 Park Improvement may be used for improvements at the Utah  
 610 Olympic Park, Utah Olympic Oval, or Soldier Hollow Nordic  
 611 Center.

612 ITEM 42 To Capital Budget - Property Acquisition

613 From Income Tax Fund, One-time (673,000)

614 Schedule of Programs:

615	Snow College Central Valley Medical Center Land Bank	(115,700)
616	Snow College Jorgensen Land Bank	(143,900)
617	Snow College Triple D Land Bank	(413,400)

618 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

619 ITEM 43 To State Board of Bonding Commissioners - Debt Service - Debt  
 620 Service

621 The Legislature intends that, if amounts appropriated from  
 622 the Transportation Investment Fund of 2005 and the County of  
 623 the First Class Highway Projects Fund to debt service exceed  
 624 the amounts needed to cover payments on the debt, the  
 625 Division of Finance transfer from these funds only the amounts  
 626 needed for debt service.

627                   The Legislature intends that in the event that sequestration  
 628                   or other federal action reduces the anticipated Build America  
 629                   Bond subsidy payments that are deposited into the Debt Service  
 630                   line item as federal funds, the Division of Finance, acting on  
 631                   behalf of the State Bonding Commission, shall reduce the  
 632                   appropriated transfer from Nonlapsing Balances Debt Service  
 633                   to the General Fund, onetime proportionally to the reduction in  
 634                   subsidy payment received, thus holding the Debt Service line  
 635                   item harmless.

636                   TRANSPORTATION

637	ITEM 44    To Transportation - Aeronautics	
638	From General Fund, One-time	(500,000)
639	From Dedicated Credits Revenue, One-time	(224,700)
640	From Aeronautics Restricted Account, One-time	1,440,400
641	Schedule of Programs:	
642	Aid to Local Airports	1,060,000
643	Airplane Operations	(344,300)

644                   Under the terms of 63J-1-603 of the Utah Code, the  
 645                   Legislature intends up to \$854,900 of appropriations provided  
 646                   for the Aeronautics line item in Item 22, Chapter 282, Laws of  
 647                   Utah 2014, shall not lapse at the close of FY 2024.

648                   Expenditures of these funds are limited to airport construction  
 649                   projects.

650                   Under the terms of 63J-1-603 of the Utah Code, the  
 651                   Legislature intends that up to \$7,000,000 of appropriations  
 652                   provided for the Aeronautics line item in Item 28, Chapter 468,  
 653                   Laws of Utah 2023, shall not lapse at the close of fiscal year  
 654                   2024. Expenditures of these funds are limited to the purchase  
 655                   of a state plane.

656                   Notwithstanding the intent language included in Item 28,  
 657                   Chapter 468, Laws of Utah 2023, the Legislature intends that  
 658                   once the Department of Transportation (UDOT) takes  
 659                   possession of a new King Air plane purchased with the funds  
 660                   appropriated by that item, UDOT will keep the existing Model  
 661                   200 King Air and will transfer the existing Model 90 King Air  
 662                   to Utah Valley University (UVU). The Legislature intends that  
 663                   UDOT and UVU report progress on the above transaction to

664 the Executive Appropriations Committee before December 1,  
665 2024.

666 Under the terms of 63J-1-603 of the Utah Code, the  
667 Legislature intends up to \$600,000 of appropriations provided  
668 for the Aeronautics line item in Item 50, Chapter 485, Laws of  
669 Utah 2023, shall not lapse at the close of FY 2024.

670 Expenditures of these funds are limited to operating and  
671 maintenance costs for the state planes.

672 ITEM 45 To Transportation - Highway System Construction  
673 From Transportation Fund, One-time (250,000)  
674 Schedule of Programs:

675 State Construction (250,000)

676 There is appropriated to the Department of Transportation  
677 from the Transportation Fund, not otherwise appropriated, a  
678 sum sufficient but not more than the surplus of the  
679 Transportation Fund, to be used by the department for the  
680 construction, rehabilitation, and preservation of State highways  
681 in Utah. The Legislature intends that the appropriation fund  
682 first, a maximum participation with the federal government for  
683 the construction of federally designated highways, as provided  
684 by law, and last the construction of State highways, as funding  
685 permits. No portion of the money appropriated by this item  
686 shall be used either directly or indirectly to enhance the  
687 appropriation otherwise made by this act to the Department of  
688 Transportation for other purposes.

689 Under the terms of 63J-1-603 of the Utah Code, the  
690 Legislature intends that up to \$88,500,000 of appropriations for  
691 the Highway System Construction line item in Item 251,  
692 Chapter 486, Laws of Utah 2023, shall not lapse at the close of  
693 FY 2024.

694 The Legislature intends that if the Department of  
695 Transportation determines that land owned by the department  
696 near the Calvin L. Rampton Complex is surplus to the  
697 department's needs, proceeds from the sale of the surplus  
698 property may be used to help mitigate traffic impact associated  
699 with the Taylorsville State Office Building.

700 The Legislature intends that the Department of

701 Transportation use \$40,000,000 appropriated by Senate Bill 6,  
702 Item 24, to apply for and match a federal rail grant, including  
703 project design and environmental activities for the Provo-Sub  
704 consolidation project if necessary to obtain a grant, and that the  
705 Department report to the Executive Appropriations Committee  
706 prior to expending state funds to match a federal rail grant.

707 ITEM 46 To Transportation - Engineering Services

708 Under the terms of 63J-1-603 of the Utah Code, the  
709 Legislature intends that up to \$3,400,000 of appropriations  
710 provided for the Engineering Services line item in Item 23,  
711 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
712 FY 2024. Expenditures of these funds are limited to:  
713 engineering services special project, \$300,000; road usage  
714 charge program, \$2,500,000; and SPR state match for federal  
715 projects, \$600,000.

716 ITEM 47 To Transportation - Operations/Maintenance Management

717 Under the terms of 63J-1-603 of the Utah Code, the  
718 Legislature intends that up to \$3,000,000 of appropriations  
719 provided for the Operations/Maintenance Management line  
720 item in Item 24, Chapter 5, Laws of Utah 2023, shall not lapse  
721 at the close of FY 2024. Expenditures of these funds are  
722 limited to: highway maintenance, \$2,000,000; and equipment  
723 purchases, \$1,000,000.

724 Under the terms of 63J-1-603 of the Utah Code, the  
725 Legislature intends that up to \$1,500,000 in unexpended  
726 proceeds derived from the sale of real property or an interest in  
727 real property from a maintenance facility shall not lapse at the  
728 close of FY 2024. Expenditures of these funds are limited to  
729 the purchase or improvement of another maintenance facility,  
730 including real property.

731 Under the terms of 63J-1-603 of the Utah Code, the  
732 Legislature intends that up to \$2,000,000 in unexpended funds  
733 for lands and buildings shall not lapse at the close FY 2024.  
734 Expenditures of these funds are limited to the improvement of  
735 a maintenance facility.

736 Under the terms of 63J-1-603 of the Utah Code, the  
737 Legislature intends that up to \$4,600,000 of appropriations

738 provided for the Operations/Maintenance Management line  
 739 item in Item 24, Chapter 5, Laws of Utah 2023, shall not lapse  
 740 at the close of FY 2024. Expenditures of these funds are  
 741 limited to the Advanced Traffic Management System.

742 The Legislature intends for the Department of  
 743 Transportation to utilize maintenance funds previously  
 744 allocated for state highways now eligible for the Transportation  
 745 Investment Fund of 2005 to address maintenance and  
 746 preservation issues on other state highways.

747 ITEM 48 To Transportation - Region Management

748 Under the terms of 63J-1-603 of the Utah Code, the  
 749 Legislature intends that up to \$800,000 of appropriations  
 750 provided for the Region Management line item in Item 79,  
 751 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
 752 FY 2024. Expenditures of these funds are limited to region  
 753 management.

754 ITEM 49 To Transportation - Safe Sidewalk Construction

755 The Legislature intends that the funds appropriated from  
 756 the Transportation Fund for pedestrian safety projects be used  
 757 specifically to correct pedestrian hazards on State highways.  
 758 The Legislature also intends that local authorities be  
 759 encouraged to participate in the construction of pedestrian  
 760 safety devices. The appropriated funds are to be used according  
 761 to the criteria set forth in Section 72-8-104, Utah Code  
 762 Annotated, 1953. The funds appropriated for sidewalk  
 763 construction shall not lapse at the close of FY 2024. If local  
 764 governments cannot use their allocation of Sidewalk Safety  
 765 Funds in two years, these funds will be available for other  
 766 governmental entities which are prepared to use the resources.  
 767 The Legislature intends that local participation in the Sidewalk  
 768 Construction Program be on a 75% state and 25% local match  
 769 basis.

770 ITEM 50 To Transportation - Support Services  
 771 From Transportation Fund, One-time  
 772 Schedule of Programs:

773	Administrative Services	250,000
774	Human Resources Management	39,400
		289,400

775 In accordance with UCA 63J-1-903, the Legislature intends  
776 that the Department of Transportation report the final status of  
777 performance measures established in FY 2024 appropriations  
778 bills for the Support Services line item to the Office of the  
779 Legislative Fiscal Analyst and to the Governor's Office of  
780 Planning and Budget before August 15, 2024. For FY 2025, the  
781 Department of Transportation shall report on the following  
782 performance measures: 1. Delay along I-15 (Target: delay  
783 should not grow by more than 4% annually); 2. Maintain a  
784 reliable fast condition on I-15 along the Wasatch Front (Target:  
785 at least 90% of segments); 3. Achieve optimal use of snow and  
786 ice equipment and materials (Target: at least 87%  
787 effectiveness); 4. Support increase of trips by public transit  
788 (Target: increase in average weekday boarding by 1%); 5.  
789 Traffic fatalities (Target: at least a 2.5% reduction from the  
790 3-year rolling average); 6. Traffic serious injuries (Target: at  
791 least a 2.5% reduction from the 3-year rolling average); 7.  
792 Traffic crashes (Target: at least a 2.5% reduction from the  
793 3-year rolling average); 8. Internal fatalities (Target: zero); 9.  
794 Internal injuries (Target: 10% below prior year injury rate); 10.  
795 Internal equipment damage (Target: equipment damage 6.85  
796 incidents per 200,000 working hours); 11. Pavement  
797 performance (Target: at least 50% of pavements in good  
798 condition and less than 10% of pavements in poor condition-  
799 low volume pavement); 12. Maintain the bridge condition  
800 (Target: at least 80% in fair or good condition); 13. Maintain  
801 the health of Automated Transportation Management Systems  
802 (ATMS) (Target: at least 90% in good condition); and 14.  
803 Maintain the health of signals (Target: at least 90% in good  
804 condition).

805 Under the terms of 63J-1-603 of the Utah Code, the  
806 Legislature intends that up to \$800,000 of appropriations  
807 provided for the Support Services line item in Item 80, Chapter  
808 5, Laws of Utah 2023, shall not lapse at the close of FY 2024.  
809 Expenditures of these funds are limited to: computer software  
810 development projects, \$300,000; and building improvements,  
811 \$500,000.

812 Under the terms of 63J-1-603 of the Utah Code, the  
 813 Legislature intends that up to \$149,300 of appropriations  
 814 provided for the Support Services line item in Item 138,  
 815 Chapter 463, Laws of Utah 2018, shall not lapse at the close of  
 816 FY 2024. Expenditures of these funds are limited to the  
 817 development of rules and standards.

818 ITEM 51 To Transportation - Transportation Investment Fund Capacity  
 819 Program

820 From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,  
 821 One-time 15,976,200

822 Schedule of Programs:

823 Transportation Investment Fund Capacity Program 15,976,200

824 Under the terms of 63J-1-603 of the Utah Code, the  
 825 Legislature intends that up to \$508,700,000 of appropriations  
 826 provided for the TIF Capacity Program line item in Item 1,  
 827 Chapter 387, Laws of Utah 2021, shall not lapse at the close of  
 828 FY 2024. Expenditures of these funds are limited to  
 829 requirements in Chapter 387, Laws of Utah 2021.

830 Under the terms of 63J-1-603 of the Utah Code, the  
 831 Legislature intends that up to \$35,000,000 of appropriations  
 832 provided for the TIF Capacity Program line item in Item 48,  
 833 Chapter 441, Laws of Utah 2021, shall not lapse at the close of  
 834 FY 2024. Expenditures of these funds are limited to  
 835 requirements in Chapter 441, Laws of Utah 2021.

836 The Legislature intends that up to \$15,976,200 of  
 837 appropriations provided for the TIF Capacity Program line item  
 838 shall not lapse at the close of FY 2024. Expenditures of these  
 839 funds are limited to the requirements in Chapter 77, Laws of  
 840 Utah 2022.

841 There is appropriated to the Department of Transportation  
 842 from the Transportation Investment Fund of 2005, not  
 843 otherwise appropriated, a sum sufficient, but not more than the  
 844 surplus of the Transportation Investment Fund of 2005, to be  
 845 used by the department for the construction, rehabilitation, and  
 846 preservation of State and Federal highways in Utah. No portion  
 847 of the money appropriated by this item shall be used either  
 848 directly or indirectly to enhance or increase the appropriations

849 otherwise made by this act to the Department of Transportation  
850 for other purposes.

851 The Legislature intends that as funding is available from  
852 the Transportation Investment Fund, the Department of  
853 Transportation may use funds along with matching and other  
854 funding to help mitigate traffic impact associated with the  
855 Taylorsville State Office Building.

856 ITEM 52 To Transportation - Amusement Ride Safety

857 Under the terms of 63J-1-603 of the Utah Code, the  
858 Legislature intends that up to \$200,000 of appropriations  
859 provided for the Amusement Ride Safety line item in Item 114,  
860 Chapter 5, Laws of Utah 2023, shall not lapse at the close of  
861 FY 2024. Expenditures of these funds are limited to the  
862 Amusement Ride Safety program.

863 In accordance with UCA 63J-1-903, the Legislature intends  
864 that the Department of Transportation report the final status of  
865 performance measures established in FY 2024 appropriations  
866 for the Amusement Ride Safety line item to the Office of the  
867 Legislative Fiscal Analyst and to the Governor's Office of  
868 Planning and Budget before August 15, 2024. For FY 2025, the  
869 Department of Transportation shall report on the following  
870 measures: 1. Number of rides registered; 2. Percent of ride  
871 registrations completed within 3 days of receipt; and 3. Number  
872 of inspectors registered.

873 ITEM 53 To Transportation - Transit Transportation Investment

874 Under the terms of 63J-1-603 of the Utah Code, the  
875 Legislature intends that up to \$101,600,000 of appropriations  
876 provided for the Transit Transportation Investment line item in  
877 Item 2, Chapter 387, Laws of Utah 2021, shall not lapse at the  
878 close of FY 2024. Expenditures of these funds are limited to  
879 requirements in Chapter 387, Laws of Utah 2021.

880 Under the terms of 63J-1-603 of the Utah Code, the  
881 Legislature intends that appropriations provided for the Transit  
882 Transportation Investment line item in Item 30, Chapter 5,  
883 Laws of Utah 2023, shall not lapse at the close of FY 2024.  
884 Expenditures of these funds are limited to the Transit  
885 Transportation Investment program.



886 ITEM 54 To Transportation - Pass-Through  
887 From General Fund, One-time (1,713,700)  
888 Schedule of Programs:  
889 Pass-Through (1,713,700)  
890 Under the terms of 63J-1-603 of the Utah Code, the  
891 Legislature intends that up to \$300,000 of appropriations  
892 provided for the Pass-Through line item in Item 84, Chapter 5,  
893 Laws of Utah 2023, shall not lapse at the close of FY 2024.  
894 Expenditures of these funds are limited to technical planning  
895 assistance.

896 ITEM 55 To Transportation - Railroad Crossing Safety  
897 Under the terms of 63J-1-603 of the Utah Code, the  
898 Legislature intends that up to \$200,000 of appropriations  
899 provided for the Railroad Crossing Safety line item in Item 2,  
900 H.B. 4002, 2020 Fourth Special Session, shall not lapse at the  
901 close of FY 2024. Expenditures of these funds are limited to  
902 railroad safety crossing grants.

903 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR  
904 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

905 ITEM 56 To Department of Alcoholic Beverage Services - DABS  
906 Operations  
907 From Liquor Control Fund, One-time (3,937,300)  
908 Schedule of Programs:  
909 Stores and Agencies (3,937,300)  
910 Under section 63J-1-603 of the Utah Code, the Legislature  
911 intends that appropriations of up to \$7,500,000 provided for the  
912 Department of Alcoholic Beverage Services - DABS  
913 Operations in Item 68 of Chapter 4 in Laws of Utah 2023 not  
914 lapse at the close of Fiscal Year 2024. Funds shall be limited to  
915 information technology projects including Alcoholic Beverage  
916 Purchasing Program (Wine Club & Special Orders), Click &  
917 Collect, Compliance System Upgrade, and Stores  
918 Infrastructure.

919 ITEM 57 To Department of Alcoholic Beverage Services - Parents  
920 Empowered  
921 Under Section 63J-1-603 of the Utah Code, the Legislature  
922 intends that appropriations of up to \$100,000 provided to the

923 Alcoholic Beverage Services - Parents Empowered in Item 69  
 924 of Chapter 4 in Laws of Utah 2023 not lapse at the close of  
 925 Fiscal Year 2024. The use of any nonlapsing funds is limited to  
 926 the Underage Drinking Prevention Media and Education  
 927 campaigns.

928 DEPARTMENT OF COMMERCE

929 ITEM 58 To Department of Commerce - Commerce General Regulation

930 The Legislature intends that \$819,845 deposited to the  
 931 Consumer Protection Ed Fund for the JUUL vaping settlement  
 932 be transferred to the Electronic Cigarette Substance and  
 933 Nicotine Product Proceeds Restricted Account during FY 2024;  
 934 these funds shall not lapse at the close of Fiscal Year 2024 in  
 935 either fund.

936 Under Section 63J-1-603 of the Utah Code, the Legislature  
 937 intends that up to \$300,000 provided by Item 124 Chapter 4,  
 938 Laws of Utah 2023 for the Department of Commerce - General  
 939 Regulation shall not lapse at the close of Fiscal Year 2024. The  
 940 use of these funds is limited to Social Media Enforcement  
 941 Implementation and litigation expenses incurred.

942 Under Section 63J-1-603 of the Utah Code, the Legislature  
 943 intends that up to \$3,500,000 provided by Item 123, Chapter 4,  
 944 Law of Utah 2023 for the Department of Commerce - Building  
 945 Inspector Training shall not lapse at the close of Fiscal Year  
 946 2024. The use of which is limited to statutory outreach and  
 947 education on land use and building codes.

948 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

949 ITEM 59 To Governor's Office of Economic Opportunity - Administration

950 Under Section 63J-1-603 of the Utah Code, the Legislature  
 951 intends that up to \$1,500,000 provided by Item 70, Chapter 4,  
 952 Laws of Utah 2023 for the Governor's Office of Economic  
 953 Opportunity - Administration shall not lapse at the close of  
 954 Fiscal Year 2024. The use of any nonlapsing funds is limited to  
 955 contractual obligations.

956 ITEM 60 To Governor's Office of Economic Opportunity - Economic  
 957 Prosperity

958	From Federal Funds, One-time	6,372,400
959	From Dedicated Credits Revenue, One-time	50,000

960	Schedule of Programs:	
961	Business Services	206,400
962	Incentives and Grants	5,571,000
963	Strategic Initiatives	645,000
964	Under Section 63J-1-603 of the Utah Code, the Legislature	
965	intends that up to \$45,000,000 provided by Item 64, Chapter	
966	485, Laws of Utah 2023 for the Governor's Office of Economic	
967	Opportunity - Economic Prosperity, shall not lapse at the close	
968	of Fiscal Year 2024. The use of any nonlapsing funds is limited	
969	to contractual obligations, personal services, Business Services,	
970	Incentives and Grants, Strategic Initiatives, and Systems and	
971	Control.	
972	ITEM 61 To Governor's Office of Economic Opportunity - Office of	
973	Tourism	
974	From Federal Funds, One-time	1,884,300
975	Schedule of Programs:	
976	Tourism	1,884,300
977	Under Section 63J-1-603 of the Utah Code, the Legislature	
978	intends that appropriations up to \$10,000,000 provided by Item	
979	72, Chapter 4, Laws of Utah 2023 for the Governor's Office of	
980	Economic Opportunity - Office of Tourism shall not lapse at	
981	the close of Fiscal Year 2024. The use of any nonlapsing funds	
982	is limited to contractual obligations, marketing, tourism, and	
983	film support.	
984	ITEM 62 To Governor's Office of Economic Opportunity - Pass-Through	
985	Under Section 63J-1-603 of the Utah Code, the Legislature	
986	intends that appropriations up to \$30,000,000 provided by Item	
987	73, Chapter 4, Laws of Utah 2023 for the Governor's Office of	
988	Economic Opportunity - Pass Through, shall not lapse at the	
989	close of Fiscal Year 2024. The use of any nonlapsing funds is	
990	limited to contractual obligations and support.	
991	The Legislature intends that, at the close of fiscal year	
992	2024, the Division of Finance transfer any fiscal year 2024	
993	closing nonlapsing balances or carry forward funding in	
994	support of the Office of Outdoor Recreation to the Department	
995	of Natural Resources - Recreation Management, as fiscal year	
996	2025 beginning nonlapsing balances.	

997 ITEM 63 To Governor's Office of Economic Opportunity - Rural  
998 Employment Expansion Program

999 Under Section 63J-1-603 of the Utah Code, the Legislature  
1000 intends that appropriations up to \$3,000,000 provided by Item  
1001 12, Chapter 4, Laws of Utah 2023 for the Governor's Office of  
1002 Economic Opportunity - Rural Employment Expansion, shall  
1003 not lapse at the close of Fiscal Year 2024. The use of any  
1004 nonlapsing funds is limited to contractual obligations and  
1005 support.

1006 ITEM 64 To Governor's Office of Economic Opportunity - Rural Coworking  
1007 and Innovation Center Grant Program

1008 Under Section 63J-1-603 of the Utah Code, the Legislature  
1009 intends that appropriations up to \$1,100,000 provided by Item  
1010 14, Chapter 4, laws of Utah 2023 for the Governor's Office of  
1011 Economic Opportunity - Rural Coworking and Innovation  
1012 Center Grant Program, shall not lapse at the close of Fiscal  
1013 Year 2024. The use of any nonlapsing funds is limited to  
1014 contractual obligations and support.

1015 ITEM 65 To Governor's Office of Economic Opportunity - Rural Rapid  
1016 Manufacturing Grant

1017 Under Section 63J-1-603 of the Utah Code, the Legislature  
1018 intends that appropriations up to \$200,000 provided by Item  
1019 15, Chapter 4, Laws of Utah 2023 for the Governor's Office of  
1020 Economic Opportunity - Rural Rapid Manufacturing Grant,  
1021 shall not lapse at the close of Fiscal Year 2024. The use of any  
1022 nonlapsing funds is limited to contractual obligations and  
1023 support.

1024 ITEM 66 To Governor's Office of Economic Opportunity - Inland Port  
1025 Authority

1026 Under Section 63J-1-603 of the Utah Code, the Legislature  
1027 intends that appropriations up to \$3,200,000 provided by Item  
1028 76, Chapter 4, Laws of Utah 2023 for the Governor's Office of  
1029 Economic Opportunity - Inland Port Authority shall not lapse at  
1030 the close of Fiscal Year 2024. The use of any nonlapsing funds  
1031 is limited to lease costs and personnel services.

1032 ITEM 67 To Governor's Office of Economic Opportunity - Point of the  
1033 Mountain Authority

1034 Under Section 63J-1-603 of the Utah Code, the Legislature  
1035 intends that appropriations up to \$15,000,000 provided by Item  
1036 77, Chapter 4, Laws of Utah 2023 for the Governors Office of  
1037 Economic Opportunity - Point of the Mountain Authority shall  
1038 not lapse at the close of fiscal Year 2024. The use of any  
1039 nonlapsing funds is limited to programmatic opportunities,  
1040 contractual obligations and support.

1041 Under Section 63J-1-603 of the Utah Code, the Legislature  
1042 intends that appropriations up to \$1,400,000 provided by Item  
1043 77, Chapter 4, laws of Utah 2023 for the Governor's Office of  
1044 Economic Opportunity - Point of the Mountain Authority shall  
1045 not lapse at the close of Fiscal Year 2024. The use of any  
1046 non-lapsing funds is limited to lease costs and personnel  
1047 services.

1048 ITEM 68 To Governor's Office of Economic Opportunity - Rural  
1049 Opportunity Program

1050 Under Section 63J-1-603 of the Utah Code, the Legislature  
1051 intends that appropriations up to \$20,000,000 provided by Item  
1052 78, Chapter 4, Laws of Utah 2023 for the Governor's Office of  
1053 Economic Opportunity - Rural Opportunities Grants, shall not  
1054 lapse at the close of Fiscal Year 2024. The use of any  
1055 nonlapsing funds is limited to contractual obligations and  
1056 support.

1057 ITEM 69 To Governor's Office of Economic Opportunity - Economic  
1058 Assistance Grants

1059 Under Section 63J-1-603 of the Utah Code, the Legislature  
1060 intends that appropriations up to \$10,000,000 provided by item  
1061 80, Chapter 4, Laws of Utah 2023 for the Governor's Office of  
1062 Economic Opportunity - Economic Assistance Grants, shall not  
1063 lapse at the close of Fiscal Year 2024. The use of any  
1064 nonlapsing funds is limited to contractual obligations and  
1065 support.

1066 ITEM 70 To Governor's Office of Economic Opportunity - World Trade  
1067 Center Utah

1068 Under Section 63J-1-603 of the Utah Code, the Legislature  
1069 intends that appropriations up to \$1,800,000 provided by Item  
1070 70, Chapter 485, Laws of Utah 2023 for the Governor's Office

**S.B. 3**

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1071 of Economic Opportunity - World Trade Center Utah, shall not  
1072 lapse at the close of Fiscal Year 2024. The use of any  
1073 nonlapsing funds is limited to contractual obligations and  
1074 support.

1075 ITEM 71 To Governor's Office of Economic Opportunity - Utah Sports  
1076 Commission

1077 From General Fund, One-time 75,000

1078 Schedule of Programs:

1079 Utah Sports Commission 75,000

1080 Under Section 63J-1-603 of the Utah Code, the Legislature  
1081 intends that appropriations up to \$10,000,000 provided by Item  
1082 71, Chapter 485, Laws of Utah 2023 for the Governor's Office  
1083 of Economic Opportunity - Utah Sports Commission, shall not  
1084 lapse at the close of Fiscal Year 2024. The use of any  
1085 nonlapsing funds is limited to contractual obligations and  
1086 support.

1087 Under Section 63J-1-603 of the Utah Code, the Legislature  
1088 intends that appropriations up to \$15,000,000 provided by Item  
1089 71, Chapter 485, Laws of Utah 2023 for the Governor's Office  
1090 of Economic Opportunity - Utah Sports Commission, shall not  
1091 lapse at the close of Fiscal Year 2024. The use of any  
1092 non-lapsing funds is limited to contractual obligations and  
1093 support.

1094 The Legislature intends that the Sports Commission use  
1095 one-time appropriations provided by this item to grant: the  
1096 PGA Korn Ferry Tour: \$75,000.

1097 FINANCIAL INSTITUTIONS

1098 ITEM 72 To Financial Institutions - Financial Institutions Administration

1099 From General Fund Restricted - Financial Institutions, One-time 231,200

1100 Schedule of Programs:

1101 Administration 15,000

1102 Building Operations and Maintenance 216,200

1103 Under Section 63J-1-603 of the Utah Code, the Legislature  
1104 intends that appropriations provided to the Division of  
1105 Financial Institutions in Laws of Utah 2023 shall not lapse at  
1106 the close of Fiscal Year 2024. The use of which is limited to  
1107 Social Media Enforcement Implementation and litigation

1108 expenses incurred during FY 2025 - \$216,200.

1109 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

1110 ITEM 73 To Department of Cultural and Community Engagement -

1111 Administration

1112 From General Fund, One-time (227,000)

1113 Schedule of Programs:

1114 Administrative Services (227,000)

1115 The Legislature intends that any unexpended funds

1116 remaining at the end of fiscal year 2024 in the Martin Luther

1117 King Restricted Account (Fund 1057) be transferred to the

1118 CCE Administration line item, Multicultural Affairs program.

1119 Under section 63J-1-603 of the Utah Code, the Legislature

1120 intends that up to \$280,000 of the General Fund provided by

1121 Item 20, Chapter 4, Laws of Utah 2023 for the Department of

1122 Cultural and Community Engagement - Administration

1123 Division not lapse at the close of Fiscal Year 2024. These

1124 funds will be used for operations, small capacity grants for

1125 non-profits, and community outreach and reinvestment.

1126 Under section 63J-1-603 of the Utah Code, the Legislature

1127 intends that up to \$625,000 of the General Fund provided by

1128 Item 20, Chapter 4, Laws of Utah 2023 for the Department of

1129 Cultural and Community Engagement - Administration

1130 Division not lapse at the close of Fiscal Year 2024. These

1131 funds are to be used for digital, IT, innovation purposes, and

1132 other general State History Museum projects.

1133 Under section 63J-1-603 of the Utah Code, the Legislature

1134 intends that up to \$1,000,000 of the General Fund provided by

1135 Item 20, Chapter 4, Laws of Utah 2023 for the Department of

1136 Cultural and Community Engagement - Administration

1137 Division not lapse at the close of Fiscal Year 2024. These

1138 funds are to be used for special projects, building maintenance,

1139 renovation, and outreach.

1140 Under section 63J-1-603 of the Utah Code, the Legislature

1141 intends that up to an additional \$250,000 of the General Fund

1142 provided by Item 20, Chapter 4, Laws of Utah 2023 for the

1143 Department of Cultural and Community Engagement -

1144 Administration Division not lapse at the close of Fiscal Year

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1145	2024. These funds will be used specifically for America 250.	
1146	ITEM 74 To Department of Cultural and Community Engagement - Division	
1147	of Arts and Museums	
1148	From Federal Funds, One-time	400,000
1149	From Revenue Transfers, One-time	5,000
1150	Schedule of Programs:	
1151	Administration	5,000
1152	Grants to Non-profits	400,000
1153	Under Section 63J-1-603 of the Utah Code, the Legislature	
1154	intends that up to \$900,000 of the General Fund provided by	
1155	Item 21, Chapter 4, Laws of Utah 2023 for the Department of	
1156	Cultural and Community Engagement - Division of Arts and	
1157	Museums not lapse at the close of Fiscal Year 2024. These	
1158	funds are to be used for cultural outreach, community	
1159	programming, and the purchase of art.	
1160	Under Section 63J-1-603 of the Utah Code, the Legislature	
1161	intends that up to \$200,000 of the General Fund provided by	
1162	Item 21, Chapter 4, Laws of Utah 2023 for the Department of	
1163	Cultural and Community Engagement - Division of Arts and	
1164	Museums not lapse at the close of Fiscal Year 2024. These	
1165	funds are to be used for cultural outreach.	
1166	ITEM 75 To Department of Cultural and Community Engagement -	
1167	Commission on Service and Volunteerism	
1168	From Federal Funds, One-time	3,000,000
1169	From Dedicated Credits Revenue, One-time	400,000
1170	From Revenue Transfers, One-time	50,000
1171	Schedule of Programs:	
1172	Commission on Service and Volunteerism	3,450,000
1173	Under Section 63J-1-603 of the Utah Code, the Legislature	
1174	intends that up to \$600,000 of the General Fund and Dedicated	
1175	Credits provided by Item 22, Chapter 4, Laws of Utah 2023 for	
1176	the Department of Cultural and Community Engagement -	
1177	Commission on Service and Volunteerism not lapse at the	
1178	close of Fiscal Year 2024. These funds will be used for	
1179	contractual obligations, general operating support community	
1180	outreach and programming.	
1181	ITEM 76 To Department of Cultural and Community Engagement - Indian	



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**S.B. 3**

1182	Affairs	
1183	From Dedicated Credits Revenue, One-time	13,200
1184	From Revenue Transfers, One-time	10,000
1185	Schedule of Programs:	
1186	Indian Affairs	23,200
1187	Under Section 63J-1-603 of the Utah Code, the Legislature	
1188	intends that up to \$800,000 of the General Fund provided by	
1189	Item 24, Chapter 4, Laws of Utah 2023 for the Department of	
1190	Cultural and Community Engagement - Indian Affairs Division	
1191	not lapse at the close of Fiscal Year 2024. These funds will be	
1192	spent on a Bears Ears Cultural/Visitor Center, community	
1193	engagement, partnerships, and trainings.	
1194	ITEM 77 To Department of Cultural and Community Engagement -	
1195	Pass-Through	
1196	Under Section 63J-1-603 of the Utah Code, the Legislature	
1197	intends that appropriation of General Fund provided by Items	
1198	25 and 86, Chapter 4, Laws of Utah 2023 for the Department of	
1199	Cultural and Community Engagement - Pass Through line item	
1200	not lapse at the close of Fiscal Year 2024. These funds will be	
1201	used for contractual obligations and support.	
1202	ITEM 78 To Department of Cultural and Community Engagement -	
1203	Historical Society	
1204	From General Fund, One-time	(71,000)
1205	From Federal Funds, One-time	(71,400)
1206	From Dedicated Credits Revenue, One-time	218,100
1207	From Revenue Transfers, One-time	30,000
1208	Schedule of Programs:	
1209	Administration	30,000
1210	Historic Preservation and Antiquities	(140,000)
1211	Library and Collections	10,000
1212	Public History, Communication and Information	210,000
1213	Main Street Program	(4,300)
1214	The Legislature intends that fiscal year 2023 carryover for	
1215	the State Historic Preservation Office in the CCE Utah	
1216	Historical Society line item be transferred to the State Historic	
1217	Preservation Office line item.	
1218	The Legislature intends that any unexpended funds	

1219 remaining at the end of fiscal year 2024 in the CCE Utah  
 1220 Historical Society Cemeteries Program be transferred to the  
 1221 SHPO Cemeteries Program.

1222 Under section 63J-1-603 of the Utah Code, the Legislature  
 1223 intends that up to an additional \$750,000 of the General Fund  
 1224 provided by Item 26, Chapter 4, Laws of Utah 2023 for the  
 1225 Department of Cultural and Community Engagement Utah  
 1226 Historical Society not lapse at the close of Fiscal Year 2024.  
 1227 These funds will be used for operations, projects, and  
 1228 community outreach.

1229 ITEM 79 To Department of Cultural and Community Engagement - State  
 1230 Library

1231 From Federal Funds, One-time 1,000,000

1232 Schedule of Programs:

1233 Administration 360,000

1234 Library Resources 640,000

1235 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1236 intends that up to \$1,000,000 of the General Fund provided by  
 1237 Item 27, Chapter 4, Laws of Utah 2023 for the Department of  
 1238 Cultural and Community Engagement - State Library not lapse  
 1239 at the close of Fiscal Year 2024. These funds will be used for  
 1240 operations, application maintenance, projects, and community  
 1241 outreach.

1242 ITEM 80 To Department of Cultural and Community Engagement - Stem  
 1243 Action Center

1244 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1245 intends that up to \$4,000,000 of the General Fund provided by  
 1246 Item 28, Chapter 4, Laws of Utah 2023 for the Department of  
 1247 Cultural and Community Engagement - STEM Action Center  
 1248 Division not lapse at the close of Fiscal Year 2024. These  
 1249 funds will be used for contractual obligations and support.

1250 ITEM 81 To Department of Cultural and Community Engagement - One  
 1251 Percent for Arts

1252 From Revenue Transfers, One-time 400,000

1253 Schedule of Programs:

1254 One Percent for Arts 400,000

1255 ITEM 82 To Department of Cultural and Community Engagement - State of

1256 Utah Museum

1257 The Legislature intends that any unexpended funds  
1258 remaining at the end of fiscal year 2024 in the DCCE State of  
1259 Utah Museum line item be transferred to line item CCE Utah  
1260 Historical Society.

1261 Under section 63J-1-603 of the Utah Code, the Legislature  
1262 intends that up to an additional \$1,500,000 of the General Fund  
1263 provided by Item 81, Chapter 485, Laws of Utah 2023 for the  
1264 Department of Cultural and Community Engagement Utah  
1265 Historical Society not lapse at the close of Fiscal Year 2024.  
1266 These funds will be used for operations, programming, and  
1267 community outreach related to the new State History Museum.

1268 ITEM 83 To Department of Cultural and Community Engagement - Arts &  
1269 Museums Grants

1270 Under Section 63J-1-603 of the Utah Code, the Legislature  
1271 intends that appropriation of General Fund provided by Items  
1272 30 and 91, Chapter 4, Laws of Utah 2023 for the Department of  
1273 Cultural and Community Engagement - Pass Through line item  
1274 not lapse at the close of Fiscal Year 2024. These funds will be  
1275 used for contractual obligations and support.

1276 ITEM 84 To Department of Cultural and Community Engagement - Capital  
1277 Facilities Grants

1278 Under Section 63J-1-603 of the Utah Code, the Legislature  
1279 intends that appropriation of General Fund provided by Item  
1280 31, Chapter 4, and Item 310, Chapter 486 Laws of Utah 2023  
1281 for the Department of Cultural and Community Engagement -  
1282 Pass Through line item not lapse at the close of Fiscal Year  
1283 2024. These funds will be used for contractual obligations and  
1284 support.

1285 ITEM 85 To Department of Cultural and Community Engagement - Heritage  
1286 & Events Grants

1287 Under Section 63J-1-603 of the Utah Code, the Legislature  
1288 intends that appropriation of General Fund provided by Item 32  
1289 and 92, Chapter 4, and Item 311, Chapter 486 Laws of Utah  
1290 2023 for the Department of Cultural and Community  
1291 Engagement - Heritage & Events Pass Through line item not  
1292 lapse at the close of Fiscal Year 2024. These funds will be used

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1293	for contractual obligations and support.	
1294	ITEM 86 To Department of Cultural and Community Engagement - Pete	
1295	Suazo Athletics Commission	
1296	From Dedicated Credits Revenue, One-time	74,000
1297	Schedule of Programs:	
1298	Pete Suazo Athletics Commission	74,000
1299	Under section 63J-1-603 of the Utah Code, the Legislature	
1300	intends that up to an additional \$300,000 of the General Fund	
1301	provided by Item 54, Chapter 468, Laws of Utah 2023 for the	
1302	Department of Cultural and Community Engagement - Pete	
1303	Suazo Commission not lapse at the close of Fiscal Year 2024.	
1304	These funds will be used for operations, projects, and	
1305	community outreach.	
1306	ITEM 87 To Department of Cultural and Community Engagement - State	
1307	Historic Preservation Office	
1308	From General Fund, One-time	298,000
1309	From Federal Funds, One-time	1,271,400
1310	From Dedicated Credits Revenue, One-time	31,900
1311	From Revenue Transfers, One-time	30,000
1312	Schedule of Programs:	
1313	Administration	1,400,000
1314	Main Street Program	231,300
1315	The Legislature intends that any funds remaining at the	
1316	close of FY 24 in the Department of Cultural and Community	
1317	Engagement -Utah Historical Society Cemeteries program not	
1318	lapse but move to the Department of Cultural and Community	
1319	Engagement - State Historic Preservation Office Cemeteries	
1320	program. The Legislature also intends that any funds	
1321	remaining at the close of FY 24 in the Department of Cultural	
1322	and Community Engagement - State of Utah Museum program	
1323	not lapse but move to the Department of Cultural and	
1324	Community Engagement - Utah Historical Society State of	
1325	Utah Museum program.	
1326	Under Section 63J-1-603 of the Utah Code, the Legislature	
1327	intends that up to \$350,000 of the General Fund provided by	
1328	Item 312, Chapter 486, Laws of Utah 2023 for the Department	
1329	of Cultural and Community Engagement - State Historic	

1330	Preservation Office not lapse at the close of Fiscal Year 2024.	
1331	These funds will be used for operations, application	
1332	maintenance, projects, community outreach, contractual	
1333	services, time limited positions, and supplies.	
1334	Under Section 63J-1-603 of the Utah Code, the Legislature	
1335	intends that up to \$500,000 of the General Fund provided by	
1336	Item 1, Chapter 202, Laws of Utah 2023 for the Department of	
1337	Cultural and Community Engagement - Archaeological and	
1338	Historic Sites Grants not lapse at the close of Fiscal Year 2024.	
1339	These funds will be used for grants related to archaeological	
1340	and historic sites.	
1341	INSURANCE DEPARTMENT	
1342	ITEM 88 To Insurance Department - Insurance Department Administration	
1343	From General Fund Rest. - Insurance Fraud Investigation Acct., One-time	300,000
1344	Schedule of Programs:	
1345	Insurance Fraud Program	300,000
1346	PUBLIC SERVICE COMMISSION	
1347	ITEM 89 To Public Service Commission	
1348	The Legislature intends the PSC use the non-lapsing	
1349	balance for operations, front office security upgrades, database	
1350	upgrades, hearing room maintenance, court reporter expenses,	
1351	any necessary consulting work, and purchase of a copy	
1352	machine.	
1353	UTAH STATE TAX COMMISSION	
1354	ITEM 90 To Utah State Tax Commission - License Plates Production	
1355	From General Fund Restricted - License Plate Restricted Account, One-time	
1356		1,000,000
1357	Schedule of Programs:	
1358	License Plates Production	1,000,000
1359	ITEM 91 To Utah State Tax Commission - Tax Administration	
1360	From General Fund, One-time	(500,000)
1361	From Dedicated Credits Revenue, One-time	1,031,200
1362	From General Fund Restricted - License Plate Restricted Account, One-time	
1363		3,700
1364	From General Fund Restricted - Electronic Payment Fee Rest. Acct, One-time	
1365		150,000
1366	From General Fund Rest. - Sales and Use Tax Admin Fees, One-time	228,200

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1367	From Uninsured Motorist Identification Restricted Account, One-time	1,000
1368	Schedule of Programs:	
1369	Operations	(294,900)
1370	Customer Service	859,000
1371	Enforcement	350,000
1372	The Legislature intends that appropriations provided to the	
1373	Tax Commission - Under Section 63J -1-603 of the Utah Code,	
1374	the Legislature intends that appropriations of up to \$1,500,000	
1375	not lapse at the close of FY 2024. The use of nonlapsing funds	
1376	is limited to protecting and enhancing the State's tax and motor	
1377	vehicle systems and processes; paying for mailed postcard	
1378	reminders; continuing to protect the State's revenues from tax	
1379	fraud, identity theft, and security intrusions; and litigation and	
1380	related costs.	
1381	Under UCA 63J-1-602.2(45) the Legislature intends that	
1382	appropriations of up to \$8,000,000 made to the Tax	
1383	Commission - Tax Administration in Chapter 4 Item 103 of the	
1384	Laws of Utah 2023 for reimbursing counties for deferred	
1385	property taxes in accordance with Section 59-2-1802.5 not	
1386	lapse at the close of Fiscal Year 2024.	
1387	SOCIAL SERVICES	
1388	DEPARTMENT OF WORKFORCE SERVICES	
1389	ITEM 92 To Department of Workforce Services - Administration	
1390	From Federal Funds, One-time	10,000
1391	From Education Savings Incentive Restricted Account, One-time	(870,800)
1392	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1393	One-time	10,000
1394	From Housing Opportunities for Low Income Households, One-time	(5,100)
1395	From Navajo Revitalization Fund, One-time	(6,700)
1396	From Olene Walker Housing Loan Fund, One-time	(20,400)
1397	From OWHT-Fed Home, One-time	(5,100)
1398	From OWHTF-Low Income Housing, One-time	18,400
1399	From Qualified Emergency Food Agencies Fund, One-time	2,800
1400	From Shared Equity Revolving Loan Fund, One-time	1,000
1401	From Rural Single-Family Home Loan, One-time	1,000
1402	From Beginning Nonlapsing Balances	170,500
1403	Schedule of Programs:	

1404	Administrative Support	(1,088,000)
1405	Communications	1,000
1406	Executive Director's Office	390,500
1407	Human Resources	1,000
1408	Internal Audit	1,100
1409	Under Section 63J-1-603 of the Utah Code, the Legislature	
1410	intends that up to \$200,000 of General Fund appropriations	
1411	provided in Item 52 of Chapter 10 Laws of Utah 2023, for the	
1412	Department of Workforce Services Administration line item,	
1413	shall not lapse at the close of Fiscal Year 2024. The use of any	
1414	nonlapsing funds is limited to one-time studies and projects;	
1415	one-time administrative costs, including time-limited or	
1416	temporary personnel and contractor costs; one-time training;	
1417	and the purchase of equipment and software.	
1418	ITEM 93 To Department of Workforce Services - General Assistance	
1419	From Income Tax Fund, One-time	(80,700)
1420	From Revenue Transfers, One-time	(6,100)
1421	From Beginning Nonlapsing Balances	80,700
1422	Schedule of Programs:	
1423	General Assistance	(6,100)
1424	The Legislature authorizes the State Division of Finance to	
1425	transfer FY 2024 Beginning Balances from the General	
1426	Assistance line item to the Administration line item in the	
1427	amount of \$170,500, to the Operations and Policy line item in	
1428	the amount of \$1,203,100, to the Utah State Office of	
1429	Rehabilitation line item in the amount of \$4,500, and to the	
1430	Unemployment Insurance line item in the amount of \$52,000.	
1431	ITEM 94 To Department of Workforce Services - Housing and Community	
1432	Development	
1433	From General Fund, One-time	(1,000,000)
1434	From Federal Funds, One-time	4,950,000
1435	From Dedicated Credits Revenue, One-time	2,394,400
1436	From Economic Revitalization & Investment Fund, One-time	500
1437	From Housing Opportunities for Low Income Households, One-time	(557,000)
1438	From Olene Walker Housing Loan Fund, One-time	(552,700)
1439	From OWHLF Multi-Family Hous Preserv Revolv Loan, One-time	5,500
1440	From OWHT-Fed Home, One-time	(557,000)

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1441	From OWHTF-Low Income Housing, One-time	45,600
1442	From Qualified Emergency Food Agencies Fund, One-time	94,100
1443	From Shared Equity Revolving Loan Fund, One-time	60,000
1444	From Rural Single-Family Home Loan, One-time	80,000
1445	From Revenue Transfers, One-time	(66,600)
1446	From Beginning Nonlapsing Balances	4,871,000

## 1447 Schedule of Programs:

1448	Community Development	158,500
1449	Community Development Administration	(1,667,300)
1450	Community Services	84,900
1451	Housing Development	11,191,700

1452 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1453 intends that up to \$227,800 of General Fund appropriations  
 1454 provided in Item 103 of Chapter 4 Laws of Utah 2022, for the  
 1455 Department of Workforce Services Housing and Community  
 1456 Development line item, and up to \$500,000 of General Fund  
 1457 appropriations provided in Item 55 of Chapter 10 Laws of Utah  
 1458 2023, for the Department of Workforce Services Housing and  
 1459 Community Development line item, shall not lapse at the close  
 1460 of Fiscal Year 2024. The use of any nonlapsing funds is limited  
 1461 to one-time studies and projects; one-time administrative costs,  
 1462 including time-limited or temporary personnel and contractor  
 1463 costs; one-time training; and the purchase of equipment and  
 1464 software.

1465 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1466 intends that up to \$30,000 of dedicated credit revenue  
 1467 appropriations provided in Item 103 of Chapter 4 Laws of Utah  
 1468 2022, for the Department of Workforce Services Housing and  
 1469 Community Development line item, shall not lapse at the close  
 1470 of Fiscal Year 2024. The use of any nonlapsing funds is limited  
 1471 to the purchase of equipment and software; one-time studies;  
 1472 one-time administrative costs, including time-limited or  
 1473 temporary personnel and contractor costs; one-time training;  
 1474 and one-time projects, including one-time affordable housing  
 1475 projects and projects for the Private Activity Bond program.

1476 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1477 intends that up to \$300,000 of expendable receipts



1478 appropriations provided in Item 55 of Chapter 10 Laws of Utah  
1479 2023, for the Department of Workforce Services Housing and  
1480 Community Development Division line item, shall not lapse at  
1481 the close of Fiscal Year 2024. The use of any nonlapsing funds  
1482 is limited to weatherization assistance projects, including the  
1483 pass-through of utility rebates by the Department of Workforce  
1484 Services for weatherization assistance projects completed by  
1485 local governments.

1486 Under Section 63J-1-603 of the Utah Code, the Legislature  
1487 intends that up to \$59,600 of dedicated credit revenue  
1488 appropriations provided in Item 78 of Chapter 9 Laws of Utah  
1489 2021, for the Department of Workforce Services Housing and  
1490 Community Development line item, shall not lapse at the close  
1491 of Fiscal Year 2024. The use of any nonlapsing funds is limited  
1492 to the purchase of equipment and software; one-time studies;  
1493 one-time administrative costs, including time-limited or  
1494 temporary personnel and contractor costs; one-time training;  
1495 and one-time projects, including one-time affordable housing  
1496 projects and projects for the Private Activity Bond program.

1497 Under Section 63J-1-603 of the Utah Code, the Legislature  
1498 intends that up to \$870,000 of Special Administrative Expense  
1499 Account appropriations provided in Item 18 of Chapter 9 Laws  
1500 of Utah 2021, for the Department of Workforce Services  
1501 Housing and Community Development line item, shall not  
1502 lapse at the close of Fiscal Year 2024. The use of any  
1503 nonlapsing funds is limited to the purchase of equipment and  
1504 software; one-time studies; one-time administrative costs,  
1505 including time-limited or temporary personnel and contractor  
1506 costs; one-time training; and one-time projects, including  
1507 one-time affordable housing projects.

1508 Under Section 63J-1-603 of the Utah Code, the Legislature  
1509 intends that up to \$158,500 of dedicated credit revenue  
1510 appropriations provided in Item 72 of Chapter 5 Laws of Utah  
1511 2020, for the Department of Workforce Services Housing and  
1512 Community Development line item, shall not lapse at the close  
1513 of Fiscal Year 2024. The use of any nonlapsing funds is limited  
1514 to the purchase of equipment and software; one-time studies;

1515 one-time administrative costs, including time-limited or  
1516 temporary personnel and contractor costs; one-time training;  
1517 and one-time projects, including one-time affordable housing  
1518 projects and projects for the Private Activity Bond program.

1519 Under Section 63J-1-603 of the Utah Code, the Legislature  
1520 intends that up to \$2,841,800 of dedicated credit revenue  
1521 appropriations provided in Item 60 of Chapter 468 Laws of  
1522 Utah 2023, for the Department of Workforce Services Housing  
1523 and Community Development line item, shall not lapse at the  
1524 close of Fiscal Year 2024. The use of any nonlapsing funds is  
1525 limited to the purchase of equipment and software; one-time  
1526 studies; one-time administrative costs, including time-limited  
1527 or temporary personnel and contractor costs; one-time training;  
1528 and one-time projects, including one-time affordable housing  
1529 projects and projects for the Emergency Rental Assistance  
1530 program.

1531 Under Section 63J-1-603 of the Utah Code, the Legislature  
1532 intends that up to \$2,700,000 of dedicated credit revenue  
1533 appropriations provided in Item 94 of Chapter 485 Laws of  
1534 Utah 2023, for the Department of Workforce Services Housing  
1535 and Community Development line item, shall not lapse at the  
1536 close of Fiscal Year 2024. The use of any nonlapsing funds is  
1537 limited to the purchase of equipment and software; one-time  
1538 studies; one-time administrative costs, including time-limited  
1539 or temporary personnel and contractor costs; one-time training;  
1540 and one-time projects, including one-time affordable housing  
1541 projects and projects for the Emergency Rental Assistance  
1542 program.

1543 Under Section 63J-1-603 of the Utah Code, the Legislature  
1544 intends that up to \$400,000 of dedicated credit revenue  
1545 appropriations provided in Item 55 of Chapter 10 Laws of Utah  
1546 2023, for the Department of Workforce Services Housing and  
1547 Community Development line item, shall not lapse at the close  
1548 of Fiscal Year 2024. The use of any nonlapsing funds is limited  
1549 to the purchase of equipment and software; one-time studies;  
1550 one-time administrative costs, including time-limited or  
1551 temporary personnel and contractor costs; one-time training;

1552 and one-time projects, including one-time affordable housing  
1553 projects and projects for the Private Activity Bond program.

1554 Under Section 63J-1-603 of the Utah Code, the Legislature  
1555 intends that up to \$500,000 of general fund appropriations  
1556 provided in Item 94 of Chapter 485 Laws of Utah 2023, for the  
1557 Department of Workforce Services Housing and Community  
1558 Development line item, shall not lapse at the close of Fiscal  
1559 Year 2024. The use of any nonlapsing funds is limited to the  
1560 construction of a transitional housing unit for survivors of  
1561 domestic violence.

1562 Under Section 63J-1-603 of the Utah Code, the Legislature  
1563 intends that up to \$400,000 of general fund appropriations  
1564 provided in Item 94 of Chapter 485 Laws of Utah 2023 for the  
1565 Department of Workforce Services Housing and Community  
1566 Development line item and up to \$200,000 of general fund  
1567 appropriations provided in Item 332 of Chapter 486 Laws of  
1568 Utah 2023 for the Department of Workforce Services Housing  
1569 and Community Development line item, shall not lapse at the  
1570 close of Fiscal Year 2024. The use of any nonlapsing funds is  
1571 limited to the Section 8 Landlord Incentive Program.

1572 Under Section 63J-1-603 of the Utah Code, the Legislature  
1573 intends that up to \$320,000 of general fund appropriations  
1574 provided in Item 94 of Chapter 485 Laws of Utah 2023 for the  
1575 Department of Workforce Services Housing and Community  
1576 Development line item, shall not lapse at the close of Fiscal  
1577 Year 2024. The use of any nonlapsing funds is limited to the  
1578 purchase of equipment and other one-time costs of providing  
1579 emergency food services for the Emergency Food Network  
1580 program.

1581 Under Section 63J-1-603 of the Utah Code, the Legislature  
1582 intends that up to \$600,400 of general fund appropriations  
1583 provided in Items 1 and 5 of Chapter 406 Laws of Utah 2022  
1584 for the Department of Workforce Services Housing and  
1585 Community Development line item, shall not lapse at the close  
1586 of Fiscal Year 2024. The use of any nonlapsing funds is limited  
1587 to developing a statewide database for moderate income  
1588 housing units and efforts to increase housing affordability

1589	through local zoning and housing regulation reform, as	
1590	described in House Bill 462 (2022 General Session).	
1591	Under Section 63J-1-603 of the Utah Code, the Legislature	
1592	intends that up to \$132,000 of general fund appropriations	
1593	provided in Item 94 of Chapter 485 Laws of Utah 2023, for the	
1594	Department of Workforce Services Housing and Community	
1595	Development line item, shall not lapse at the close of Fiscal	
1596	Year 2024. The use of any nonlapsing funds is limited to	
1597	one-time studies and projects; one-time administrative costs,	
1598	including time-limited or temporary personnel and contractor	
1599	costs; one-time training; and the purchase of equipment and	
1600	software.	
1601	ITEM 95 To Department of Workforce Services - Nutrition Assistance -	
1602	SNAP	
1603	From Federal Funds, One-time	53,659,700
1604	Schedule of Programs:	
1605	Nutrition Assistance - SNAP	53,659,700
1606	ITEM 96 To Department of Workforce Services - Operations and Policy	
1607	From Federal Funds, One-time	4,782,400
1608	From Dedicated Credits Revenue, One-time	(282,400)
1609	From Education Savings Incentive Restricted Account, One-time	870,800
1610	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1611	One-time	20,000
1612	From Housing Opportunities for Low Income Households, One-time	(2,000)
1613	From Olene Walker Housing Loan Fund, One-time	(39,600)
1614	From OWHT-Fed Home, One-time	(2,000)
1615	From OWHTF-Low Income Housing, One-time	33,600
1616	From Qualified Emergency Food Agencies Fund, One-time	5,500
1617	From Shared Equity Revolving Loan Fund, One-time	1,000
1618	From General Fund Restricted - School Readiness Account, One-time	(3,536,000)
1619	From Rural Single-Family Home Loan, One-time	1,000
1620	From Beginning Nonlapsing Balances	2,504,900
1621	Schedule of Programs:	
1622	Child Care Assistance	1,689,900
1623	Eligibility Services	2,693,000
1624	Facilities and Pass-Through	53,100
1625	Information Technology	396,900

1626	Nutrition Assistance	900
1627	Other Assistance	1,302,100
1628	Refugee Assistance	141,100
1629	Temporary Assistance for Needy Families	1,216,300
1630	Trade Adjustment Act Assistance	28,600
1631	Workforce Development	(3,226,100)
1632	Workforce Investment Act Assistance	86,400
1633	Workforce Research and Analysis	(25,000)

1634           The Legislature intends that the Department of Workforce  
 1635 Services develop one proposed performance measure for each  
 1636 new funding item of \$10,000 or more from the General Fund,  
 1637 Income Tax Fund, or Temporary Assistance for Needy Families  
 1638 (TANF) federal funds by May 1, 2024. For FY 2024 items, the  
 1639 department shall report the results of the measures, plus the  
 1640 actual amount spent and the month and year of implementation,  
 1641 by August 31, 2024. The department shall provide this  
 1642 information to the Office of the Legislative Fiscal Analyst.

1643           The Legislature authorizes the Department of Workforce  
 1644 Services to spend all available money, as authorized by the  
 1645 Department of Health and Human Services, in the Medicaid  
 1646 Expansion Fund for FY 2024 regardless of the amount  
 1647 appropriated as allowed by the Funds authorizing statute.

1648           Under Section 63J-1-603 of the Utah Code, the Legislature  
 1649 intends that up to \$1,500,000 of Special Administrative  
 1650 Expense Account appropriations provided in Item 96 of  
 1651 Chapter 485 Laws of Utah 2023, for the Department of  
 1652 Workforce Services Operations and Policy line item, shall not  
 1653 lapse at the close of Fiscal Year 2024. The use of any  
 1654 nonlapsing funds is limited to programs or initiatives  
 1655 implemented by the Department of Workforce Services for  
 1656 workforce development; for a purpose which supports the  
 1657 department, employers, or workforce initiatives; and for  
 1658 programs that reinvest in the workforce.

1659           Under Section 63J-1-603 of the Utah Code, the Legislature  
 1660 intends that up to \$3,200,000 of General Fund appropriations  
 1661 provided in Item 57 of Chapter 10 Laws of Utah 2023, for the  
 1662 Department of Workforce Services Operations and Policy line

1663 item, shall not lapse at the close of Fiscal Year 2024. The use  
 1664 of any nonlapsing funds is limited to one-time studies and  
 1665 projects; one-time administrative costs, including time-limited  
 1666 or temporary personnel and contractor costs; one-time training;  
 1667 and the purchase of equipment and software.

1668 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1669 intends that up to \$150,000 of General Fund appropriations  
 1670 provided in Item 333 of Chapter 486 Laws of Utah 2023, for  
 1671 the Department of Workforce Services Operations and Policy  
 1672 line item, shall not lapse at the close of Fiscal Year 2024. The  
 1673 use of any nonlapsing funds is limited to the childcare solutions  
 1674 and workforce productivity plan.

1675 ITEM 97 To Department of Workforce Services - State Office of  
 1676 Rehabilitation

1677	From Federal Funds, One-time	2,100
1678	From Dedicated Credits Revenue, One-time	(377,500)
1679	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1680	One-time	100
1681	From Housing Opportunities for Low Income Households, One-time	(1,000)
1682	From Olene Walker Housing Loan Fund, One-time	(500)
1683	From OWHT-Fed Home, One-time	(1,000)
1684	From Shared Equity Revolving Loan Fund, One-time	1,000
1685	From Rural Single-Family Home Loan, One-time	1,000
1686	From Beginning Nonlapsing Balances	4,500

1687 Schedule of Programs:

1688	Deaf and Hard of Hearing	6,200
1689	Rehabilitation Services	(377,500)

1690 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1691 intends that up to \$10,500,000 of General Fund appropriations  
 1692 provided in Item 76 of Chapter 5 Laws of Utah 2020 and/or  
 1693 Item 82 of Chapter 9 Laws of Utah 2021 and/or Education  
 1694 Fund/Income Tax Fund appropriations provided in items 41  
 1695 and/or 236 of Chapter 442 of Laws of Utah 2021 and/or item  
 1696 97 of Chapter 485 Laws of Utah 2023 for the Department of  
 1697 Workforce Services State Office of Rehabilitation line item  
 1698 shall not lapse at the close of Fiscal Year 2024. The use of any  
 1699 nonlapsing funds is limited to the purchase of equipment and

1700 software, including assistive technology devices and items for  
 1701 the low vision store; one-time studies; one-time projects  
 1702 associated with client services; and one-time projects to  
 1703 enhance or maintain State Office of Rehabilitation facilities  
 1704 and to facilitate colocation of personnel.

1705 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1706 intends that up to \$30,000 of dedicated credit revenue  
 1707 appropriations provided in Item 110 of Chapter 10 Laws of  
 1708 Utah 2023, for the Department of Workforce Services' State  
 1709 Office of Rehabilitation line item, shall not lapse at the close of  
 1710 Fiscal Year 2024. The use of any nonlapsing funds is limited to  
 1711 the purchase of items and devices for the low vision store.

1712	ITEM 98 To Department of Workforce Services - Unemployment Insurance	
1713	From General Fund, One-time	(217,900)
1714	From Federal Funds, One-time	273,000
1715	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1716	One-time	1,000
1717	From Housing Opportunities for Low Income Households, One-time	(1,000)
1718	From Olene Walker Housing Loan Fund, One-time	(500)
1719	From OWHT-Fed Home, One-time	(1,000)
1720	From OWHTF-Low Income Housing, One-time	500
1721	From Shared Equity Revolving Loan Fund, One-time	1,000
1722	From Rural Single-Family Home Loan, One-time	1,000
1723	From Beginning Nonlapsing Balances	269,900

1724 Schedule of Programs:

1725	Adjudication	96,100
1726	Unemployment Insurance Administration	229,900

1727 Under Section 63J-1-603 of the Utah Code, the Legislature  
 1728 intends that up to \$500,000 of General Fund appropriations  
 1729 provided in Item 59 of Chapter 10 Laws of Utah 2023, for the  
 1730 Department of Workforce Services Unemployment Insurance  
 1731 line item, shall not lapse at the close of Fiscal Year 2024. The  
 1732 use of any nonlapsing funds is limited to one-time studies and  
 1733 projects; one-time administrative costs, including time-limited  
 1734 or temporary personnel and contractor costs; one-time training;  
 1735 and the purchase of equipment and software.

1736 ITEM 99 To Department of Workforce Services - Office of Homeless

**S.B. 3****Enrolled Copy**

1737	Services	
1738	From General Fund, One-time	(340,500)
1739	From Federal Funds, One-time	4,627,100
1740	From Expendable Receipts, One-time	500,000
1741	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-time	181,300
1742	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
1743	One-time	3,724,500
1744	From Revenue Transfers, One-time	699,900
1745	From Beginning Nonlapsing Balances	1,785,200
1746	Schedule of Programs:	
1747	Homeless Services	11,177,500
1748	Under Section 63J-1-603 of the Utah Code, the Legislature	
1749	intends that up to \$500,000 of General Fund appropriations in	
1750	this item provided in Item 60 of Chapter 10 Laws of Utah	
1751	2023, for the Department of Workforce Services Office of	
1752	Homeless Services line item, shall not lapse at the close of	
1753	Fiscal Year 2024. The use of any nonlapsing funds is limited to	
1754	one-time studies and projects; one-time administrative costs,	
1755	including time-limited or temporary personnel and contractor	
1756	costs; one-time training; and the purchase of equipment and	
1757	software.	
1758	Under Section 63J-1-603 of the Utah Code, the Legislature	
1759	intends that up to \$6,200,000 of General Fund appropriations	
1760	provided in Item 99 of Chapter 485 Laws of Utah 2023, for the	
1761	Department of Workforce Services Office of Homeless	
1762	Services line item, shall not lapse at the close of Fiscal Year	
1763	2024. The use of any nonlapsing funds is limited to the	
1764	purchase of equipment and software; one-time studies;	
1765	one-time administrative costs, including time-limited or	
1766	temporary personnel and contractor costs; one-time training;	
1767	and one-time projects, including Switchpoint St. George	
1768	emergency shelter remodel and renovation,	
1769	low-barrier/non-congregate shelter planning, end of life and	
1770	medical respite care for the homeless, and the attainable	
1771	housing grants program.	
1772	Under Section 63J-1-603 of the Utah Code, the Legislature	
1773	intends that up to \$9,000,000 of General Fund appropriations	



1774 provided in Item 340 of Chapter 486 Laws of Utah 2023, for  
1775 the Department of Workforce Services Office of Homeless  
1776 Services line item, shall not lapse at the close of Fiscal Year  
1777 2024. The use of any nonlapsing funds is limited to deeply  
1778 affordable housing projects.

1779 Under Section 63J-1-603 of the Utah Code, the Legislature  
1780 intends that up to \$340,500 of General Fund appropriations  
1781 provided in Item 341 of Chapter 486 Laws of Utah 2023, for  
1782 the Department of Workforce Services Office of Homeless  
1783 Services line item, shall not lapse at the close of Fiscal Year  
1784 2024. The use of any nonlapsing funds is limited to the  
1785 purchase of equipment and software; one-time studies;  
1786 one-time administrative costs, including time-limited or  
1787 temporary personnel and contractor costs; one-time training;  
1788 and one-time projects, including one-time housing affordability  
1789 projects.

1790 Under Section 63J-1-603 of the Utah Code, the Legislature  
1791 intends that up to \$1,451,000 of General Fund appropriations  
1792 provided in Item 1 of Chapter 414 Laws of Utah 2020, for the  
1793 Department of Workforce Services Office of Homeless  
1794 Services line item, shall not lapse at the close of Fiscal Year  
1795 2024. The use of any nonlapsing funds is limited to  
1796 improvement of the electronic Homeless Management  
1797 Information System as described in Senate Bill 244 (2020  
1798 General Session), the collection of accurate client-level data on  
1799 the provision of housing and services to individuals and  
1800 families experiencing homelessness, and the collection of  
1801 outcome data from providers.

1802 Under Section 63J-1-603 of the Utah Code, the Legislature  
1803 intends that up to \$500,000 of expendable receipts  
1804 appropriations for the Department of Workforce Services  
1805 Office of Homeless Services line item, shall not lapse at the  
1806 close of Fiscal Year 2024. The use of any nonlapsing funds is  
1807 limited to one-time costs associated with providing emergency  
1808 shelter, including low-barrier/non-congregate shelter and  
1809 winter overflow shelter.

1810 DEPARTMENT OF HEALTH AND HUMAN SERVICES

**S.B. 3****Enrolled Copy**

1811	ITEM 100	To Department of Health and Human Services - Operations	
1812		From General Fund, One-time	302,700
1813		From Dedicated Credits Revenue, One-time	89,700
1814		From Revenue Transfers, One-time	713,100
1815		From Closing Nonlapsing Balances	(8,950,000)
1816		Schedule of Programs:	
1817		Executive Director Office	(3,348,800)
1818		Ancillary Services	100
1819		Finance & Administration	(4,570,400)
1820		Data, Systems, & Evaluations	207,300
1821		Public Affairs, Education & Outreach	(134,400)
1822		American Indian / Alaska Native	100
1823		Continuous Quality Improvement	1,000
1824		Customer Experience	600
1825		Pursuant to Section 63J-1-603 of the Utah Code, the	
1826		Legislature intends that under Item 61 of Chapter 10, Laws of	
1827		Utah 2023 up to \$950,000 General Fund provided for the	
1828		Department of Health and Human Services shall not lapse at	
1829		the close of Fiscal Year 2024. The nonlapsing funds shall be	
1830		applied to the Department of Health and Human Services	
1831		-Operations line item as a beginning balance in Fiscal Year	
1832		2025 and the use of any nonlapsing funds is limited to (1)	
1833		\$700,000 expenditures for data processing and technology	
1834		based expenditures; facility repairs, maintenance, and	
1835		improvements; and short-term projects and studies that	
1836		promote efficiency and service improvement, (2) \$200,000	
1837		ongoing development and maintenance of the vital records	
1838		application portal, and (3) \$50,000 ongoing maintenance and	
1839		upgrades of the database in the Office of Medical Examiner	
1840		and the Electronic Death Entry Network or replacement of	
1841		personal computers and information technology equipment in	
1842		the Center for Health Data and Informatics.	
1843		Pursuant to Section 63J-1-603 of the Utah Code, the	
1844		Legislature intends that under Item 61 of Chapter 10, Laws of	
1845		Utah 2023 up to \$400,000 General Fund provided for the	
1846		Department of Health and Human Services shall not lapse at	
1847		the close of Fiscal Year 2024. The nonlapsing funds shall be	

1848 applied to the Department of Health and Human Services -  
1849 Operations line item as a beginning balance in Fiscal Year  
1850 2025 and the use of any nonlapsing funds is limited to the  
1851 consolidation of the Department of Health and the Department  
1852 of Human Services into the Department of Health and Human  
1853 Services.

1854 The Legislature intends that the Department of Health and  
1855 Human Services develop one proposed performance measure  
1856 for each new funding item of \$10,000 or more from the  
1857 General Fund, Income Tax Fund, or Temporary Assistance for  
1858 Needy Families (TANF) federal funds by May 1, 2024. For FY  
1859 2024 items, the department shall report the results of the  
1860 measures, plus the actual amount spent and the month and year  
1861 of implementation, by August 31, 2024. The department shall  
1862 provide this information to the Office of the Legislative Fiscal  
1863 Analyst.

1864 Pursuant to Section 63J-1-603 of the Utah Code, the  
1865 Legislature intends that under Item 100 of Chapter 485, Laws  
1866 of Utah 2023 up to \$5,600,000 General Fund provided for the  
1867 Department of Health and Human Services shall not lapse at  
1868 the close of Fiscal Year 2024. The nonlapsing funds shall be  
1869 applied to the Department of Health and Human Services  
1870 -Operations line item as a beginning balance in Fiscal Year  
1871 2025 and the use of any nonlapsing funds is limited to  
1872 expenditures related to construction of a children's mental  
1873 health campus in Utah County to provide mental health  
1874 services and auxiliary support to young children, their families,  
1875 and community partners.

1876 Pursuant to Section 63J-1-603 of the Utah Code, the  
1877 Legislature intends that under Item 61 of Chapter 10, Laws of  
1878 Utah 2023 up to \$2,000,000 General Fund provided for the  
1879 Department of Health and Human Services shall not lapse at  
1880 the close of Fiscal Year 2024. The nonlapsing funds shall be  
1881 applied to the Department of Health and Human Services  
1882 Operations line item as a beginning balance in Fiscal Year  
1883 2025 and the use of nonlapsing funds is limited to the funds  
1884 received for the Utah Sustainable Health Collaborative.

**S.B. 3****Enrolled Copy**

1885	ITEM 101	To Department of Health and Human Services - Clinical Services	
1886		From General Fund, One-time	(271,800)
1887		From Income Tax Fund, One-time	(2,050,000)
1888		From Federal Funds, One-time	17,276,300
1889		From Dedicated Credits Revenue, One-time	2,334,100
1890		From Expendable Receipts, One-time	206,100
1891		From Revenue Transfers, One-time	1,239,400
1892		Schedule of Programs:	
1893		Medical Examiner	(7,800)
1894		State Laboratory	20,648,800
1895		Primary Care and Rural Health	(2,200)
1896		Health Equity	145,300
1897		Medical Residency Grant Program	(1,500,000)
1898		Forensic Psychiatry Grant Program	(550,000)
1899		Under Section 63J-1-603 of the Utah Code, the Legislature	
1900		intends that up to \$25,000 General Fund of appropriations	
1901		provided in Item 345, Chapter 486, Laws of Utah 2023 for the	
1902		Department of Health and Human Services - Clinical Services	
1903		line item shall not lapse at the close of Fiscal Year 2024. The	
1904		use of any nonlapsing funds is limited to accessibility	
1905		improvements to LGBTQ+ health clinic.	
1906		Pursuant to Section 63J-1-603 of the Utah Code, the	
1907		Legislature intends that under Item 62 of Chapter 10, Laws of	
1908		Utah 2023 up to \$1,450,000 General Fund under the Clinical	
1909		Services line item shall not lapse at the close of Fiscal Year	
1910		2024. The use of any nonlapsing funds is limited to: (1)	
1911		\$750,000 to laboratory equipment, computer equipment,	
1912		software, building improvements, or other laboratory needs to	
1913		sustain continuing operations that would otherwise not be	
1914		possible without this nonlapsing authority, (2) \$500,000 to	
1915		maintenance or replacement of computer equipment and	
1916		software, equipment, building improvements or other	
1917		purchases or services that improve or expand services provided	
1918		by the Office of the Medical Examiner, and (3) \$200,000 for	
1919		programming and information technology projects,	
1920		replacement of computers and other information technology	
1921		equipment or other one-time projects.	

1922 Pursuant to Section 63J-1-603 of the Utah Code, the  
 1923 Legislature intends that under Item 62 of Chapter 10, Laws of  
 1924 Utah 2023, up to \$50,000 provided for the Clinical Services  
 1925 line item shall not lapse at the close of Fiscal Year 2024. The  
 1926 use of any nonlapsing funds is limited to \$50,000 to help  
 1927 maintain the existing Veterans Health Access Program.

1928 ITEM 102 To Department of Health and Human Services - Department  
 1929 Oversight

1930	From General Fund, One-time	(499,200)
1931	From Revenue Transfers, One-time	867,000
1932	From Closing Nonlapsing Balances	(1,155,000)
1933	Schedule of Programs:	
1934	Licensing & Background Checks	(916,900)
1935	Internal Audit	129,600
1936	Admin Hearings	100

1937 Pursuant to Section 63J-1-603 of the Utah Code, the  
 1938 Legislature intends that under Item 63 of Chapter 10, Laws of  
 1939 Utah 2023 up to \$500,000 General Fund provided for the  
 1940 Department of Health and Human Services shall not lapse at  
 1941 the close of Fiscal Year 2024. The nonlapsing funds shall be  
 1942 applied to the Department of Health and Human Services  
 1943 Department Oversight line item as a beginning balance in  
 1944 Fiscal Year 2025 and the use of any nonlapsing funds is limited  
 1945 to upgrades to databases, training for providers and staff, or  
 1946 assistance of individuals during a facility shutdown.

1947 Pursuant to Section 63J-1-603 of the Utah Code, the  
 1948 Legislature intends that under Item 63 of Chapter 10, Laws of  
 1949 Utah 2023 up to \$505,000 General Fund provided for the  
 1950 Department of Health and Human Services shall not lapse at  
 1951 the close of Fiscal Year 2024. The nonlapsing funds shall be  
 1952 applied to the Department of Health and Human Services  
 1953 Department Oversight line item as a beginning balance in  
 1954 Fiscal Year 2025 and the use of any nonlapsing funds is limited  
 1955 to (1) \$210,000 to health facility plan review activities in  
 1956 Health Facility Licensing and Certification, (2) \$150,000 to  
 1957 health facility licensure and certification activities in Health  
 1958 Facility Licensing and Certification, and (3) \$145,000 to Office

1959 of Background Processing for replacement of live scan  
 1960 machines, and enhancements and maintenance of the Direct  
 1961 Access Clearing System.

1962 Pursuant to Section 63J-1-603 of the Utah Code, the  
 1963 Legislature intends that under Item 63 of Chapter 10, Laws of  
 1964 Utah 2023 up to \$150,000 General Fund provided for the  
 1965 Department of Health and Human Services shall not lapse at  
 1966 the close of Fiscal Year 2024. The nonlapsing funds shall be  
 1967 applied to the Department of Health and Human Services -  
 1968 Department Oversight line item as a beginning balance in  
 1969 Fiscal Year 2025 and the use of any nonlapsing funds is limited  
 1970 to expenditures for data processing and technology based  
 1971 expenditures; facility repairs, maintenance, and improvements;  
 1972 and short-term projects and studies that promote efficiency and  
 1973 service improvement.

1974 ITEM 103 To Department of Health and Human Services - Health Care  
 1975 Administration

1976	From General Fund, One-time	(50,300)
1977	From Federal Funds, One-time	885,500
1978	From Expendable Receipts, One-time	3,043,600
1979	From Revenue Transfers, One-time	2,376,000
1980	Schedule of Programs:	
1981	Integrated Health Care Administration	4,013,200
1982	Long-Term Services and Supports Administration	225,100
1983	Provider Reimbursement Information System for Medicaid	200
1984	Seeded Services	2,016,300

1985 The Legislature intends that the Department of Health and  
 1986 Human Services submit Medicaid state plan amendments to the  
 1987 Centers for Medicare and Medicaid Services (CMS) with an  
 1988 effective date of July 1, 2024 necessary to enhance the States  
 1989 Medicaid graduate medical education (GME) program for the  
 1990 University of Utah Hospitals and Clinics. The first  
 1991 amendment(s) would be modeled after Medicaid GME  
 1992 payment arrangements approved by CMS within the past five  
 1993 years. The second amendment(s) would open the GME  
 1994 program to include the training of nursing and allied health  
 1995 professionals and be similar to what has been requested by

1996 other states within the past five years. All state plan  
1997 amendments would include intergovernmental transfer-funded  
1998 direct and indirect GME payments to the University of Utah  
1999 Hospitals and Clinics with calculations based on Medicaid  
2000 inpatient and outpatient managed care payments. This intent  
2001 language does not authorize the use of any General or Income  
2002 Tax Fund for this purpose.

2003 The Legislature intends that the \$500,000 in beginning  
2004 nonlapsing provided to the Department of Health and Human  
2005 Services' Health Care Administration line item for state match  
2006 to improve existing application level security and provide  
2007 redundancy for core Medicaid applications is dependent upon  
2008 up to \$500,000 funds not otherwise designated as nonlapsing to  
2009 the Department of Health and Human Services' Integrated  
2010 Health Care Services line item or Health Care Administration  
2011 line item or a combination from both line items not to exceed  
2012 \$500,000 being retained as nonlapsing in Fiscal Year 2024.

2013 Under Section 63J-1-603 of the Utah Code, the Legislature  
2014 intends that up to \$9,375,000 of appropriations provided in  
2015 Item 64, Chapter 10, Laws of Utah 2023 and subsequent FY  
2016 2024 appropriations for the Department of Health and Human  
2017 Services' Health Care Administration line item shall not lapse  
2018 at the close of Fiscal Year 2024. The use of any nonlapsing  
2019 funds shall be limited to: (1) \$7,800,000 for the operation and  
2020 stabilization of the new Medicaid Management Information  
2021 System, (2) \$500,000 for providing application level security  
2022 and redundancy for core Medicaid applications, (3) \$475,000  
2023 for compliance with unfunded mandates and the purchase of  
2024 computer equipment and software, and (4) \$600,000 for data  
2025 processing and technology based expenditures; facility repairs,  
2026 maintenance, and improvements; other charges and pass  
2027 through expenditures; short-term projects and studies that  
2028 promote efficiency and service improvement; appropriated  
2029 one-time projects; and appropriated restricted fund purposes.

2030 Pursuant to Section 63J-1-603 of the Utah code, the  
2031 Legislature intends that any unspent funds in the Department of  
2032 Health and Human Services Health Care Administration line

2033	item shall not lapse at the end of the close of Fiscal Year 2024.	
2034	The use of any nonlapsing funds is limited to Medicaid	
2035	expenditures.	
2036	ITEM 104 To Department of Health and Human Services - Integrated Health	
2037	Care Services	
2038	From General Fund, One-time	4,432,400
2039	From Federal Funds, One-time	147,210,500
2040	From Federal Funds - Enhanced FMAP, One-time	(200,000)
2041	From Expendable Receipts, One-time	15,602,100
2042	From General Fund Restricted - Statewide Behavioral Health Crisis Response Account,	
2043	One-time	8,000,000
2044	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
2045	Proceeds Restricted Account, One-time	159,000
2046	From Medicaid Expansion Fund, One-time	216,900
2047	From General Fund Restricted - Opioid Litigation Proceeds Restricted Account, One-time	
2048		2,800,000
2049	From General Fund Restricted - Tobacco Settlement Account, One-time	45,000
2050	From Revenue Transfers, One-time	2,255,600
2051	From Closing Nonlapsing Balances	(1,350,000)
2052	Schedule of Programs:	
2053	Children's Health Insurance Program Services	31,783,100
2054	Medicaid Accountable Care Organizations	78,533,800
2055	Medicaid Behavioral Health Services	200
2056	Medicaid Home and Community Based Services	(1,394,900)
2057	Medicaid Long Term Care Services	(14,086,200)
2058	Medicaid Other Services	4,700
2059	Expansion Accountable Care Organizations	211,400
2060	Non-Medicaid Behavioral Health Treatment and Crisis Response	
2061		84,861,200
2062	State Hospital	(741,800)
2063	Under Section 63J-1-603 of the Utah Code, the Legislature	
2064	intends that up to \$32,500 General Fund of appropriations	
2065	provided in Item 360, Chapter 486, Laws of Utah 2023 for the	
2066	Department of Health and Human Services - Integrated Health	
2067	Care Services line item shall not lapse at the close of Fiscal	
2068	Year 2024. The use of any nonlapsing funds is limited to	
2069	medically assisted treatment administration fee increase.	



2070 Under Section 63J-1-603 of the Utah Code, the Legislature  
2071 intends that up to \$75,000 Opioid Litigation Proceeds  
2072 Restricted Account of appropriations provided in Item 360,  
2073 Chapter 486, Laws of Utah 2023 for the Department of Health  
2074 and Human Services - Integrated Health Care Services line  
2075 item shall not lapse at the close of Fiscal Year 2024. The use of  
2076 any nonlapsing funds is limited to behavioral health  
2077 prescription digital therapeutic pilot.

2078 Pursuant to Section 63J-1-603 of the Utah Code, the  
2079 Legislature intends that up to \$2,400,000 General Fund  
2080 Restricted - Opioid Litigation Proceeds Restricted Account,  
2081 provided for the Department of Health and Human Services  
2082 Integrated Health Care Services line item shall not lapse at the  
2083 close of fiscal year 2024. The nonlapsing funds shall be applied  
2084 to the Department of Health and Human Services - Integrated  
2085 Health Care Services line item as the General Fund beginning  
2086 balance in Fiscal Year 2025 and the use of any nonlapsing  
2087 funds is limited to supporting pregnant moms with substance  
2088 use disorder.

2089 Pursuant to Section 63J-1-603 of the Utah code, the  
2090 Legislature intends that any General Fund savings remaining  
2091 from the enhanced FMAP related to the American Rescue Plan  
2092 Act of 2021 (ARPA) in the Department of Health and Human  
2093 Services - Integrated Health Care Services line item shall not  
2094 lapse at the close of Fiscal Year 2024. The use of any  
2095 nonlapsing funds is limited to expenses authorized under the  
2096 Department's ARPA Home and Community Based Services  
2097 Enhanced Funding Spending Plan approved by the Centers for  
2098 Medicare and Medicaid Services.

2099 Under Section 63J-1-603 of the Utah Code, the Legislature  
2100 intends that up to \$500,000 of appropriations provided in Item  
2101 65, Chapter 10, Laws of Utah 2023 and subsequent FY 2024  
2102 appropriations for the Department of Health and Human  
2103 Services' Integrated Health Care Services line item shall not  
2104 lapse at the close of Fiscal Year 2024. The nonlapsing funds  
2105 shall be limited to providing application-level security and  
2106 redundancy for core Medicaid applications in the Department

2107 of Health and Human Services' Health Care Administration  
2108 line item.

2109 Pursuant to Section 63J-1-603 of the Utah Code, the  
2110 Legislature intends that under Item 65 of Chapter 10, Laws of  
2111 Utah 2023 up to \$200,000 provided from the Tobacco  
2112 Settlement Account for the Department of Health and Human  
2113 Services shall not lapse at the close of Fiscal Year 2024. The  
2114 nonlapsing funds shall be applied to the Department of Health  
2115 and Human Services - Integrated Health Care Services line  
2116 item as the General Fund beginning balance in Fiscal Year  
2117 2025 and the use of any nonlapsing funds is limited to the uses  
2118 outlined in Utah Code 51-9-201.

2119 Pursuant to Section 63J-1-603 of the Utah Code, the  
2120 Legislature intends that under Item 104 of Chapter 485, Laws  
2121 of Utah 2023 up to \$3,850,000 provided from the Opioid  
2122 Litigation Settlement Restricted Account for the Department of  
2123 Health and Human Services shall not lapse at the close of  
2124 Fiscal Year 2024. The nonlapsing funds shall be applied to the  
2125 Department of Health and Human Services - Integrated Health  
2126 Care Services line item as the General Fund beginning balance  
2127 in Fiscal Year 2025 and the use of any nonlapsing funds is  
2128 limited to the uses outlined in Utah Code 51-9-801.

2129 Pursuant to Section 63J-1-603 of the Utah Code, the  
2130 Legislature intends that under Item 65 of Chapter 10, Laws of  
2131 Utah 2023 up to \$9,000,000 provided from the Statewide  
2132 Behavioral Health Crisis Response Account for the Department  
2133 of Health and Human Services shall not lapse at the close of  
2134 Fiscal Year 2024. The nonlapsing funds shall be applied to the  
2135 Department of Health and Human Services - Integrated Health  
2136 Care Services line item as the General Fund beginning balance  
2137 in Fiscal Year 2025 and the use of any nonlapsing funds is  
2138 limited to the uses outlined in Utah Code 26B-1-324.

2139 Pursuant to Section 63J-1-603 of the Utah Code, the  
2140 Legislature intends that under Item 65 of Chapter 10, Laws of  
2141 Utah 2023 up to \$150,000 provided from the Electronic  
2142 Cigarette Substance and Nicotine Product Tax Restricted  
2143 Account for the Department of Health and Human Services

2144 shall not lapse at the close of Fiscal Year 2024. The nonlapsing  
 2145 funds shall be applied to the Department of Health and Human  
 2146 Services - Integrated Health Care Services line item as the  
 2147 General Fund beginning balance in Fiscal Year 2025 and the  
 2148 use of any nonlapsing funds is limited to the uses outlined in  
 2149 Utah Code 59-14-807.

2150 Under Section 63J-1-603 of the Utah Code, the Legislature  
 2151 intends that up to \$4,000,000 of appropriations provided in  
 2152 Item 65, Chapter 10, Laws of Utah 2023 and subsequent FY  
 2153 2024 appropriations for the Department of Health and Human  
 2154 Services - Integrated Health Care Services line item from units  
 2155 that are not 100% Medicaid shall not lapse at the close of  
 2156 Fiscal Year 2024. The use of any nonlapsing funds is limited to  
 2157 data processing and technology based expenditures; incentive  
 2158 awards and bonuses; facility repairs, maintenance, and  
 2159 improvements; other charges and pass through expenditures;  
 2160 Utah State Hospital cost settlement audit variances; insurance  
 2161 paybacks; short-term projects and studies that promote  
 2162 efficiency and service improvement; trainings; appropriated  
 2163 one-time projects; and appropriated restricted fund purposes.

2164 Pursuant to Section 63J-1-603 of the Utah Code, the  
 2165 Legislature intends that under Item 245 of Chapter 300, Laws  
 2166 of Utah 2022 up to \$350,000 General Fund provided for the  
 2167 Department of Health and Human Services' Integrated Health  
 2168 Care Services line item shall not lapse at the close of Fiscal  
 2169 Year 2024.

2170 Pursuant to Section 63J-1-603 of the Utah code, the  
 2171 Legislature intends that any unspent funds in the Department of  
 2172 Health and Human Services Integrated Healthcare Services line  
 2173 item shall not lapse at the end of the close of Fiscal Year 2024.  
 2174 The use of any nonlapsing funds is limited to Medicaid  
 2175 expenditures.

2176 ITEM 105 To Department of Health and Human Services - Long-Term  
 2177 Services & Support

2178	From General Fund, One-time	5,835,200
2179	From Federal Funds, One-time	10,209,900
2180	From Revenue Transfers, One-time	21,758,000

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2181	From Closing Nonlapsing Balances	(350,000)
2182	Schedule of Programs:	
2183	Adult Protective Services	(334,000)
2184	Office of Public Guardian	9,000
2185	Services for People with Disabilities	516,800
2186	Community Supports Waiver Services	12,149,700
2187	Disabilities - Non Waiver Services	6,743,100
2188	Disabilities - Other Waiver Services	14,777,400
2189	Utah State Developmental Center	3,591,100
2190	Under Subsection 26B-6-402(7)(a) of the Utah Code, the	
2191	Legislature intends that the Division of Services for People	
2192	with Disabilities (DSPD) use Fiscal Year 2024 beginning	
2193	nonlapsing funds to provide services for individuals needing	
2194	emergency services, individuals needing additional waiver	
2195	services, individuals who turn 18 years old and leave state	
2196	custody from the Divisions of Child and Family Services and	
2197	Juvenile Justice Services, individuals court ordered into DSPD	
2198	services, to provide increases to providers for direct care staff	
2199	salaries, and for facility repairs, maintenance, and	
2200	improvements, and improvements, to provide services to	
2201	eligible individuals waiting for services, limited one-time	
2202	services including respite care, service brokering, family skill	
2203	building, and preservation classes, housing assistance, after	
2204	school group services, contractor training and other	
2205	professional services. The Legislature further intends DSPD	
2206	report to the Office of Legislative Fiscal Analyst by October	
2207	15, 2024 on the use of these nonlapsing funds.	
2208	Under Section 63J-1-603 of the Utah Code, the Legislature	
2209	intends that up to \$325,000 of appropriations provided in Item	
2210	66, Chapter 10, Laws of Utah 2023 and subsequent FY 2024	
2211	appropriations for the Department of Health and Human	
2212	Services - Long-Term Services & Support line item not lapse at	
2213	the close of Fiscal Year 2024. The nonlapsing funds is limited	
2214	to the purchase of computer equipment and software; capital	
2215	equipment or improvements; incentives and bonuses; other	
2216	equipment or supplies; training; special projects or studies; and	
2217	client services for Adult Protective Services and the Aging	

2218	Waiver consistent with the requirements found at UCA	
2219	63J-1-603(3).	
2220	ITEM 106 To Department of Health and Human Services - Public Health,	
2221	Prevention, and Epidemiology	
2222	From General Fund, One-time	(1,956,900)
2223	From Federal Funds, One-time	78,100
2224	From Expendable Receipts, One-time	150,000
2225	Schedule of Programs:	
2226	Communicable Disease	(25,400)
2227	Health Promotion and Prevention	250,700
2228	Emergency Medical Services and Preparedness	(1,941,900)
2229	Population Health	(12,200)
2230	Pursuant to Section 63J-1-603 of the Utah Code, the	
2231	Legislature intends that under Item 67 of Chapter 10, Laws of	
2232	Utah 2023 up to \$5,075,000 provided for the Department of	
2233	Health and Human Services Public Health, Prevention, and	
2234	Epidemiology line item shall not lapse at the close of Fiscal	
2235	Year 2024. The use of any nonlapsing funds is limited to: (1)	
2236	\$500,000 to alcohol, tobacco, and other drug prevention,	
2237	reduction, cessation, and control programs or for emergent	
2238	disease control and prevention needs; (2) \$175,000 to	
2239	maintenance or replacement of computer equipment, software,	
2240	or other purchases or services that improve or expand services	
2241	provided by the Office of Communicable Disease; (3) \$75,000	
2242	for use of the Traumatic Brain Injury Fund; (4) \$25,000 to local	
2243	health departments expenses in responding to a local health	
2244	emergency; (5) \$100,000 to support the Utah Produce Incentive	
2245	Program; (6) \$200,000 to support testing, certifications,	
2246	background screenings, replacement of testing equipment and	
2247	supplies in the Office of Emergency Medical Services and	
2248	Preparedness; (7) up to \$4,000,000 provided for payments to	
2249	local health departments for compliance with state standards.	
2250	Pursuant to Section 63J-1-602.2(10) the Legislature intends	
2251	that under Item 67 of Chapter 10, Laws of Utah 2023 that up to	
2252	\$500,000 provided for the Department of Health and Human	
2253	Services Public Health, Prevention, and Epidemiology line	
2254	item shall not lapse at the close of Fiscal Year 2024. The	

2255 nonlapsing funds shall be applied to the Department of Public  
 2256 Safety - Programs and Operations line item as the General  
 2257 Fund beginning balance in Fiscal Year 2025 and the use of any  
 2258 nonlapsing funds is limited to: emergency medical services  
 2259 grant program.

2260 ITEM 107 To Department of Health and Human Services - Children, Youth,  
 2261 & Families

2262	From General Fund, One-time	(105,100)
2263	From Federal Funds, One-time	(11,700)
2264	From Dedicated Credits Revenue, One-time	1,519,600
2265	From Expendable Receipts, One-time	37,300
2266	From Revenue Transfers, One-time	5,562,000
2267	From Closing Nonlapsing Balances	(9,140,800)

2268 Schedule of Programs:

2269	Child & Family Services	(3,563,100)
2270	Domestic Violence	900
2271	Out-of-Home Services	1,261,000
2272	Adoption Assistance	(4,750,000)
2273	Child Abuse Prevention and Facility Services	400
2274	Children with Special Healthcare Needs	29,200
2275	Maternal & Child Health	(54,700)
2276	Family Health	(997,300)
2277	DCFS Selected Programs	426,000
2278	Office of Early Childhood	5,508,900

2279 The Legislature intends that the Department of Health and  
 2280 Human Services, for the appropriation from Federal Funds -  
 2281 American Rescue Plan - Capital Projects Fund in Item 107 of  
 2282 Chapter 485 in Laws of Utah 2023, is authorized to expend any  
 2283 amount from the appropriation not expended by the end of the  
 2284 Fiscal Year 2024, up to the amount of the appropriation, in a  
 2285 fiscal year following the fiscal year of the appropriation and  
 2286 prior to the expiration of the period of performance.

2287 Pursuant to Section 63J-1-603 of the Utah Code, the  
 2288 Legislature intends that under Item 104 of Chapter 10, Laws of  
 2289 Utah 2023 up to \$500,000 General Fund provided for the  
 2290 Department of Health and Human Services shall not lapse at  
 2291 the close of Fiscal Year 2024. The use of nonlapsing funds is

2292 limited to funding within the Division of Family Health for  
2293 grants to organizations providing services to adults with autism  
2294 in Utah.

2295 Pursuant to Section 63J-1-603 of the Utah Code, the  
2296 Legislature intends that under Item 113 of Chapter 10, Laws of  
2297 Utah 2023 up to \$400,000 General Fund provided for the  
2298 Department of Health and Human Services shall not lapse at  
2299 the close of Fiscal Year 2024. The use of nonlapsing funds is  
2300 limited to funding within the Division of Family Health  
2301 including \$100,000 for evidence-based nurse home visiting  
2302 services for at risk individuals with a priority focus on  
2303 first-time mothers and up to \$300,000 for Children with  
2304 Special Health Care Needs, Maternal and Child Health, Early  
2305 Childhood and Coordinated Care and Regional Supports  
2306 activities.

2307 Pursuant to Section 63J-1-603 of the Utah Code, the  
2308 Legislature intends that under Item 107 of Chapter 485, Laws  
2309 of Utah 2023 up to \$107,500 General Fund provided for the  
2310 Department of Health and Human Services shall not lapse at  
2311 the close of Fiscal Year 2024. The use of nonlapsing funds is  
2312 limited to funding within the Division of Family Health for a  
2313 study of the characteristics and needs of those experiencing  
2314 homelessness in Utah.

2315 Pursuant to Section 63J-1-603 of the Utah Code, the  
2316 Legislature intends that under Item 379 of Chapter 486, Laws  
2317 of Utah 2023 up to \$3,133,300 General Fund provided for the  
2318 Department of Health and Human Services shall not lapse at  
2319 the close of Fiscal Year 2024. The use of any nonlapsing funds  
2320 is limited to expanding home visitation services for families.

2321 Pursuant to Section 63J-1-603 of the Utah Code, the  
2322 Legislature intends that up to \$5,000,000 of appropriations  
2323 provided in Item 113, Chapter 10, Laws of Utah 2023 for the  
2324 Department of Health and Human Services - Division of Child  
2325 and Family Services not lapse at the close of Fiscal Year 2024.  
2326 The Legislature intends the Department of Health and Human  
2327 Services - Division of Child and Family Services use  
2328 nonlapsing state funds originally appropriated for Adoption

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2329	Assistance non-Title-IV-E monthly subsidies for any children	
2330	that were not initially Title IV-E eligible in foster care, but that	
2331	now qualify for Title IV-E adoption assistance monthly	
2332	subsidies under eligibility exception criteria specified in P.L.	
2333	112-34 [Social Security Act Section 473(e)]. These funds shall	
2334	only be used for child welfare services allowable under Title	
2335	IV-B or Title IV-E of the Social Security Act consistent with	
2336	the requirements found at UCA 63J-1-603(3)(b).	
2337	ITEM 108 To Department of Health and Human Services - Office of	
2338	Recovery Services	
2339	From General Fund, One-time	16,800
2340	From Federal Funds, One-time	6,088,000
2341	Schedule of Programs:	
2342	Recovery Services	9,800
2343	Child Support Services	6,093,700
2344	Children in Care Collections	100
2345	Medical Collections	1,200
2346	HIGHER EDUCATION	
2347	UNIVERSITY OF UTAH	
2348	ITEM 109 To University of Utah - Education and General	
2349	From Dedicated Credits Revenue, One-time	30,238,900
2350	Schedule of Programs:	
2351	Education and General	30,238,900
2352	The Legislature intends that the remaining amount of the	
2353	\$100,000 one-time Income Tax Fund appropriation to the	
2354	University of Utah from Item 75 of Current Fiscal Year	
2355	Supplemental Appropriations (House Bill 3, 2023 General	
2356	Session) continue to be used for the Women Legislators of	
2357	Utah History Project.	
2358	ITEM 110 To University of Utah - School of Medicine	
2359	From Dedicated Credits Revenue, One-time	875,000
2360	Schedule of Programs:	
2361	School of Medicine	875,000
2362	ITEM 111 To University of Utah - School of Dentistry	
2363	From Dedicated Credits Revenue, One-time	7,774,400
2364	Schedule of Programs:	
2365	School of Dentistry	7,774,400



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2366	UTAH STATE UNIVERSITY	
2367	ITEM 112 To Utah State University - Education and General	
2368	From Income Tax Fund, One-time	460,500
2369	From Dedicated Credits Revenue, One-time	(6,183,900)
2370	Schedule of Programs:	
2371	Education and General	(5,597,400)
2372	USU - School of Veterinary Medicine	(126,000)
2373	ITEM 113 To Utah State University - USU - Eastern Education and General	
2374	From Dedicated Credits Revenue, One-time	286,800
2375	Schedule of Programs:	
2376	USU - Eastern Education and General	286,800
2377	ITEM 114 To Utah State University - USU - Eastern Career and Technical	
2378	Education	
2379	From Dedicated Credits Revenue, One-time	257,000
2380	Schedule of Programs:	
2381	USU - Eastern Career and Technical Education	257,000
2382	ITEM 115 To Utah State University - Regional Campuses	
2383	From Dedicated Credits Revenue, One-time	(2,025,400)
2384	Schedule of Programs:	
2385	Uintah Basin Regional Campus	(1,872,000)
2386	Brigham City Regional Campus	(1,327,300)
2387	Tooele Regional Campus	1,173,900
2388	ITEM 116 To Utah State University - Blanding Campus	
2389	From Dedicated Credits Revenue, One-time	(715,800)
2390	Schedule of Programs:	
2391	Blanding Campus	(715,800)
2392	WEBER STATE UNIVERSITY	
2393	ITEM 117 To Weber State University - Education and General	
2394	From Income Tax Fund, One-time	209,300
2395	From Dedicated Credits Revenue, One-time	(5,006,900)
2396	Schedule of Programs:	
2397	Education and General	(4,797,600)
2398	SOUTHERN UTAH UNIVERSITY	
2399	ITEM 118 To Southern Utah University - Education and General	
2400	From Dedicated Credits Revenue, One-time	11,959,900
2401	Schedule of Programs:	
2402	Education and General	11,959,900

**S.B. 3****Enrolled Copy**

2403	UTAH VALLEY UNIVERSITY	
2404	ITEM 119 To Utah Valley University - Education and General	
2405	From Income Tax Fund, One-time	788,500
2406	From Dedicated Credits Revenue, One-time	(5,062,800)
2407	Schedule of Programs:	
2408	Education and General	(3,623,700)
2409	Operations and Maintenance	(650,600)
2410	SNOW COLLEGE	
2411	ITEM 120 To Snow College - Education and General	
2412	From Income Tax Fund, One-time	101,400
2413	From Dedicated Credits Revenue, One-time	(774,200)
2414	Schedule of Programs:	
2415	Education and General	(672,800)
2416	ITEM 121 To Snow College - Career and Technical Education	
2417	From Dedicated Credits Revenue, One-time	271,800
2418	Schedule of Programs:	
2419	Career and Technical Education	271,800
2420	UTAH TECH UNIVERSITY	
2421	ITEM 122 To Utah Tech University - Education and General	
2422	From Income Tax Fund, One-time	96,400
2423	From Dedicated Credits Revenue, One-time	6,008,000
2424	Schedule of Programs:	
2425	Education and General	6,263,200
2426	Operations and Maintenance	(158,800)
2427	SALT LAKE COMMUNITY COLLEGE	
2428	ITEM 123 To Salt Lake Community College - Education and General	
2429	From Income Tax Fund, One-time	810,800
2430	From Dedicated Credits Revenue, One-time	(7,781,500)
2431	Schedule of Programs:	
2432	Education and General	(6,387,600)
2433	Operations and Maintenance	(583,100)
2434	ITEM 124 To Salt Lake Community College - Career and Technical	
2435	Education	
2436	From Dedicated Credits Revenue, One-time	231,400
2437	Schedule of Programs:	
2438	School of Applied Technology	231,400
2439	UTAH BOARD OF HIGHER EDUCATION	

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**S.B. 3**

2440	ITEM 125	To Utah Board of Higher Education - Administration	
2441		From Income Tax Fund, One-time	1,500,000
2442		From Federal Funds, One-time	(6,700)
2443		Schedule of Programs:	
2444		Administration	1,500,000
2445		Utah Data Research Center	(6,700)
2446		The Legislature intends that the Utah Board of Higher	
2447		Education use \$3,264,600 appropriated in Item 134 of S.B. 2,	
2448		2023 Genera Session, for higher education initiatives that	
2449		advance innovation and commercialization through increasing	
2450		student engagement, convening events, resourcing innovation	
2451		districts, issuing grants or engaging in other activities that	
2452		promote innovation and commercialization as determined by	
2453		the board.	
2454	ITEM 126	To Utah Board of Higher Education - Talent Ready Utah	
2455		From Dedicated Credits Revenue, One-time	(52,400)
2456		From General Fund Restricted - Utah Capital Investment Restricted Account, One-time	
2457			15,000,000
2458		Schedule of Programs:	
2459		Talent Ready Utah	14,947,600
2460		The Legislature intends that the Utah Board of Higher	
2461		Education use funds appropriated in this item for	
2462		Commercialization Shared Services in coordination with the	
2463		Utah Innovation Fund.	
2464		The Legislature intends that the Utah Fund of Funds	
2465		deposit \$15,000,000 into the Utah Capital Investment Fund	
2466		before June 30, 2024.	
2467		The Legislature intends that appropriations from the Utah	
2468		Capital Investment Corporation Restricted Account be used by	
2469		the Utah Board of Education for the Utah Innovation Lab and	
2470		shall not lapse at the close of fiscal year 2025.	
2471		BRIDGERLAND TECHNICAL COLLEGE	
2472	ITEM 127	To Bridgerland Technical College - Education and General	
2473		From Income Tax Fund, One-time	(121,500)
2474		From Dedicated Credits Revenue, One-time	829,900
2475		Schedule of Programs:	
2476		Bridgerland Technical College	829,900

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2477	Operations and Maintenance	(121,500)
2478	DAVIS TECHNICAL COLLEGE	
2479	ITEM 128 To Davis Technical College - Education and General	
2480	From Income Tax Fund, One-time	216,300
2481	From Dedicated Credits Revenue, One-time	817,500
2482	Schedule of Programs:	
2483	Davis Technical College	1,033,800
2484	DIXIE TECHNICAL COLLEGE	
2485	ITEM 129 To Dixie Technical College - Education and General	
2486	From Income Tax Fund, One-time	23,300
2487	From Dedicated Credits Revenue, One-time	568,000
2488	Schedule of Programs:	
2489	Dixie Technical College	591,300
2490	MOUNTAINLAND TECHNICAL COLLEGE	
2491	ITEM 130 To Mountainland Technical College - Education and General	
2492	From Dedicated Credits Revenue, One-time	1,823,700
2493	Schedule of Programs:	
2494	Mountainland Technical College	1,823,700
2495	OGDEN-WEBER TECHNICAL COLLEGE	
2496	ITEM 131 To Ogden-Weber Technical College - Education and General	
2497	From Dedicated Credits Revenue, One-time	198,300
2498	Schedule of Programs:	
2499	Ogden-Weber Technical College	198,300
2500	SOUTHWEST TECHNICAL COLLEGE	
2501	ITEM 132 To Southwest Technical College - Education and General	
2502	From Dedicated Credits Revenue, One-time	153,300
2503	Schedule of Programs:	
2504	Southwest Technical College	153,300
2505	TOOELE TECHNICAL COLLEGE	
2506	ITEM 133 To Tooele Technical College - Education and General	
2507	From Dedicated Credits Revenue, One-time	331,500
2508	Schedule of Programs:	
2509	Tooele Technical College	331,500
2510	UINTAH BASIN TECHNICAL COLLEGE	
2511	ITEM 134 To Uintah Basin Technical College - Education and General	
2512	From Dedicated Credits Revenue, One-time	407,200
2513	Schedule of Programs:	

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2514	Uintah Basin Technical College	407,200
2515	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2516	DEPARTMENT OF AGRICULTURE AND FOOD	
2517	ITEM 135 To Department of Agriculture and Food - Animal Industry	
2518	From General Fund, One-time	(511,900)
2519	Schedule of Programs:	
2520	Animal Health	(250,000)
2521	Meat Inspection	(261,900)
2522	ITEM 136 To Department of Agriculture and Food - Building Operations	
2523	From General Fund, One-time	179,800
2524	Schedule of Programs:	
2525	Building Operations	179,800
2526	ITEM 137 To Department of Agriculture and Food - Invasive Species	
2527	Mitigation	
2528	From Federal Funds, One-time	120,000
2529	Schedule of Programs:	
2530	Invasive Species Mitigation	120,000
2531	ITEM 138 To Department of Agriculture and Food - Marketing and	
2532	Development	
2533	From Federal Funds, One-time	910,000
2534	From Dedicated Credits Revenue, One-time	7,200
2535	Schedule of Programs:	
2536	Marketing and Development	917,200
2537	ITEM 139 To Department of Agriculture and Food - Plant Industry	
2538	From Dedicated Credits Revenue, One-time	(15,000)
2539	Schedule of Programs:	
2540	Pesticide	(15,000)
2541	ITEM 140 To Department of Agriculture and Food - Predatory Animal	
2542	Control	
2543	From General Fund, One-time	250,000
2544	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-time	
2545		244,000
2546	Schedule of Programs:	
2547	Predatory Animal Control	494,000
2548	The Legislature intends that the Predatory Animal Control	
2549	program purchase one truck through Fleet Operations.	
2550	ITEM 141 To Department of Agriculture and Food - Regulatory Services	

**S.B. 3****Enrolled Copy**

2551	From Dedicated Credits Revenue, One-time	(15,000)
2552	Schedule of Programs:	
2553	Food Inspection	(15,000)
2554	ITEM 142 To Department of Agriculture and Food - Resource Conservation	
2555	From General Fund, One-time	200,000
2556	From Revenue Transfers, One-time	907,000
2557	Schedule of Programs:	
2558	Conservation Administration	200,000
2559	Water Quality	907,000
2560	The Legislature intends that the \$30 million one-time from	
2561	the American Rescue Plan Act appropriated in Item 1 of S.B.	
2562	277 from the 2023 General Session be utilized for any of the	
2563	Agriculture Water Optimization Project types listed and be	
2564	spent before the General Fund appropriated by the same item.	
2565	ITEM 143 To Department of Agriculture and Food - Industrial Hemp	
2566	From Dedicated Credits Revenue, One-time	170,000
2567	Schedule of Programs:	
2568	Industrial Hemp	170,000
2569	ITEM 144 To Department of Agriculture and Food - Analytical Laboratory	
2570	From General Fund, One-time	(179,800)
2571	From Revenue Transfers, One-time	30,000
2572	Schedule of Programs:	
2573	Analytical Laboratory	(149,800)
2574	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2575	ITEM 145 To Department of Environmental Quality - Drinking Water	
2576	From Federal Funds, One-time	5,000,000
2577	From Revenue Transfers, One-time	(4,100)
2578	Schedule of Programs:	
2579	Safe Drinking Water Act	(4,100)
2580	State Revolving Fund	5,000,000
2581	ITEM 146 To Department of Environmental Quality - Environmental	
2582	Response and Remediation	
2583	From General Fund, One-time	400
2584	From Federal Funds, One-time	4,044,600
2585	From Dedicated Credits Revenue, One-time	1,200
2586	From Revenue Transfers, One-time	(16,100)
2587	Schedule of Programs:	

**Enrolled Copy****S.B. 3**

2588	Voluntary Cleanup	16,800
2589	CERCLA	4,043,900
2590	Petroleum Storage Tank Cleanup	(3,700)
2591	Petroleum Storage Tank Compliance	(26,900)
2592	ITEM 147 To Department of Environmental Quality - Executive Director's	
2593	Office	
2594	From General Fund, One-time	8,700
2595	From General Fund Restricted - Environmental Quality, One-time	35,900
2596	From Revenue Transfers, One-time	329,900
2597	Schedule of Programs:	
2598	Executive Director Office Administration	383,800
2599	Radon	(9,300)
2600	ITEM 148 To Department of Environmental Quality - Waste Management	
2601	and Radiation Control	
2602	From Federal Funds, One-time	383,800
2603	From Revenue Transfers, One-time	51,500
2604	Schedule of Programs:	
2605	Solid Waste	383,800
2606	Radiation	51,500
2607	ITEM 149 To Department of Environmental Quality - Water Quality	
2608	From Federal Funds, One-time	1,687,700
2609	From Dedicated Credits Revenue, One-time	85,100
2610	From Revenue Transfers, One-time	(11,200)
2611	Schedule of Programs:	
2612	Water Quality Support	85,100
2613	Water Quality Protection	669,300
2614	Water Quality Permits	1,007,200
2615	ITEM 150 To Department of Environmental Quality - Air Quality	
2616	From General Fund, One-time	(8,700)
2617	From Federal Funds, One-time	17,581,100
2618	From General Fund Restricted - Environmental Quality, One-time	(35,900)
2619	From Revenue Transfers, One-time	(290,900)
2620	Schedule of Programs:	
2621	Air Quality Administration	32,400
2622	Planning	17,345,900
2623	Compliance	(84,800)
2624	Permitting	(47,900)

2625 Under the terms of 63J-1-603 of the Utah Code, the  
 2626 Legislature intends that up to \$721,000 of the General Fund  
 2627 appropriated in Laws of Utah 2023 Chapter 485, Item 166 shall  
 2628 not lapse at the end of FY 2024. Uses of these funds are limited  
 2629 to the Great Salt Lake Dust monitoring and study, the  
 2630 Emissions Inventory Study, and Uintah Basin Air Monitoring  
 2631 Infrastructure and Equipment.

2632 Notwithstanding intent language included in Item 19, H.B.  
 2633 5, from the 2024 General Session, the Legislature intends that  
 2634 of the \$1,845,700 nonlapsing designated for Woodstove  
 2635 Replacement, \$626,500 be used instead for two-stroke yard and  
 2636 garden equipment incentives and that \$250,000 be used for  
 2637 DAQ Ozone Modeling.

2638 DEPARTMENT OF NATURAL RESOURCES

2639	ITEM 151 To Department of Natural Resources - Administration	
2640	From General Fund, One-time	(19,000)
2641	Schedule of Programs:	
2642	Executive Director	(19,000)
2643	ITEM 152 To Department of Natural Resources - Forestry, Fire, and State	
2644	Lands	
2645	From Dedicated Credits Revenue, One-time	1,000,000
2646	From General Fund Restricted - Sovereign Lands Management, One-time	(30,700)
2647	Schedule of Programs:	
2648	Fire Management	1,000,000
2649	Lands Management	(30,700)
2650	ITEM 153 To Department of Natural Resources - Oil, Gas, and Mining	
2651	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time	
2652		250,000
2653	Schedule of Programs:	
2654	Board	250,000
2655	The Legislature intends that \$250,000 from the Division of	
2656	Oil, Gas, and Mining Restricted Account for Board & Mining	
2657	Programs Process Improvement shall not lapse at the close of	
2658	FY 2024.	
2659	ITEM 154 To Department of Natural Resources - Utah Geological Survey	
2660	From General Fund, One-time	(200)
2661	From Federal Funds, One-time	54,300



**Enrolled Copy****S.B. 3**

2662	From Dedicated Credits Revenue, One-time	143,800
2663	From Revenue Transfers, One-time	1,030,400
2664	Schedule of Programs:	
2665	Energy and Minerals	1,228,500
2666	Geologic Hazards	(200)
2667	ITEM 155 To Department of Natural Resources - Water Resources	
2668	From Federal Funds - American Rescue Plan, One-time	5,000,000
2669	From Expendable Receipts, One-time	800,000
2670	From Revenue Transfers, One-time	2,000,000
2671	From Water Resources Conservation and Development Fund, One-time	100,000
2672	Schedule of Programs:	
2673	Cloud Seeding	2,800,000
2674	Construction	5,000,000
2675	Planning	100,000
2676	The Legislature intends that the appropriations by this line	
2677	item from the American Rescue Plan - State and Local Fiscal	
2678	Recovery Fund may only be expended or distributed for	
2679	purposes that comply with the legal requirements and federal	
2680	guidelines under the American Rescue Plan Act of 2021.	
2681	Additionally, the Legislature intends that the agency	
2682	administering these funds meet all compliance and reporting	
2683	requirements associated with these funds, as directed by the	
2684	Governor's Office of Planning and Budget.	
2685	ITEM 156 To Department of Natural Resources - Water Rights	
2686	From General Fund, One-time	(2,000)
2687	Schedule of Programs:	
2688	Applications and Records	(2,000)
2689	In addition to intent language passed in H.B. 5, Item 28, the	
2690	Legislature intends that \$70,000 of the \$4,600,000 for Water	
2691	Rights Measurements/Data Enhancement be used for	
2692	telemetry of the Vermillion Dam on the Sevier River.	
2693	ITEM 157 To Department of Natural Resources - Wildlife Resources	
2694	From General Fund Restricted - Wildlife Resources, One-time	(93,400)
2695	Schedule of Programs:	
2696	Administrative Services	(93,400)
2697	ITEM 158 To Department of Natural Resources - Wildlife Resources Capital	
2698	Budget	

**S.B. 3****Enrolled Copy**

2699	From General Fund, One-time	(599,400)
2700	From General Fund Restricted - Wildlife Resources, One-time	599,400
2701	ITEM 159 To Department of Natural Resources - Public Lands Policy	
2702	Coordinating Office	
2703	From Dedicated Credits Revenue, One-time	5,000
2704	Schedule of Programs:	
2705	Public Lands Policy Coordinating Office	5,000
2706	ITEM 160 To Department of Natural Resources - Division of State Parks	
2707	From General Fund Restricted - State Park Fees, One-time	1,504,600
2708	Schedule of Programs:	
2709	State Park Operation Management	1,504,600
2710	The legislature intends State Parks purchase one additional	
2711	vehicle for the regional crews.	
2712	ITEM 161 To Department of Natural Resources - Division of Parks - Capital	
2713	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
2714	One-time	1,618,800
2715	From General Fund Restricted - State Park Fees, One-time	500,000
2716	Schedule of Programs:	
2717	Renovation and Development	2,118,800
2718	ITEM 162 To Department of Natural Resources - Division of Outdoor	
2719	Recreation	
2720	From Dedicated Credits Revenue, One-time	200,000
2721	From General Fund Restricted - Zion National Park Support Programs, One-time	
2722		161,200
2723	Schedule of Programs:	
2724	Agreements	161,200
2725	Administration	200,000
2726	The Legislature intends that the Division of Outdoor	
2727	Recreation purchase three vehicles through Fleet Operation.	
2728	ITEM 163 To Department of Natural Resources - Division of Outdoor	
2729	Recreation- Capital	
2730	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account,	
2731	One-time	6,094,000
2732	Schedule of Programs:	
2733	Recreation Capital	4,386,400
2734	Trails Program	1,707,600
2735	ITEM 164 To Department of Natural Resources - Office of Energy	

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2736	Development	
2737	From General Fund, One-time	(125,000)
2738	From Federal Funds, One-time	30,881,900
2739	From Expendable Receipts, One-time	60,000
2740	From Revenue Transfers, One-time	2,075,000
2741	Schedule of Programs:	
2742	Office of Energy Development	32,891,900
2743	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
2744	ITEM 165 To School and Institutional Trust Lands Administration	
2745	From Land Grant Management Fund, One-time	649,500
2746	Schedule of Programs:	
2747	Administration	547,000
2748	Legal/Contracts	10,000
2749	Energy and Minerals	92,500
2750	The Legislature intends that the School & Institutional	
2751	Trust Lands Administration purchase two fleet vehicles.	
2752	ITEM 166 To School and Institutional Trust Lands Administration - School	
2753	and Institutional Trust Lands Administration Capital	
2754	From Land Grant Management Fund, One-time	(500,000)
2755	Schedule of Programs:	
2756	Capital	(500,000)
2757	EXECUTIVE APPROPRIATIONS	
2758	CAPITOL PRESERVATION BOARD	
2759	ITEM 167 To Capitol Preservation Board	
2760	From Dedicated Credits Revenue, One-time	205,100
2761	Schedule of Programs:	
2762	Capitol Preservation Board	205,100
2763	LEGISLATURE	
2764	ITEM 168 To Legislature - Legislative Services Digital Wellness Commission	
2765	From General Fund, One-time	(300,000)
2766	From Beginning Nonlapsing Balances	(994,200)
2767	From Closing Nonlapsing Balances	994,200
2768	Schedule of Programs:	
2769	Digital Wellness Commission	(300,000)
2770	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2771	ITEM 169 To Department of Veterans and Military Affairs - Veterans and	
2772	Military Affairs	

**S.B. 3****Enrolled Copy**

2773	From General Fund, One-time	200,000
2774	Schedule of Programs:	
2775	Administration	200,000
2776	Cemetery	(5,727,400)
2777	Northern Utah Cemetery	5,727,400
2778	ITEM 170 To Department of Veterans and Military Affairs - DVMA Pass	
2779	Through	
2780	From General Fund, One-time	(200,000)
2781	Schedule of Programs:	
2782	DVMA Pass Through	(200,000)
2783	Subsection 1(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
2784	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
2785	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
2786	accounts to which the money is transferred may be made without further legislative action, in	
2787	accordance with statutory provisions relating to the funds or accounts.	
2788	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
2789	GOVERNOR'S OFFICE	
2790	ITEM 171 To Governor's Office - Municipal Incorporation Expendable	
2791	Special Revenue Fund	
2792	From General Fund, One-time	100,000
2793	Schedule of Programs:	
2794	Municipal Incorporation Expendable Special Revenue Fund	100,000
2795	INFRASTRUCTURE AND GENERAL GOVERNMENT	
2796	TRANSPORTATION	
2797	ITEM 172 To Transportation - County of the First Class Highway Projects	
2798	Fund	
2799	The Legislature intends that, if amounts appropriated from	
2800	the County of the First Class Highway Projects Fund to debt	
2801	service exceed the amounts needed to cover payments on the	
2802	debt, the Division of Finance transfer from these funds only the	
2803	amounts needed for debt service.	
2804	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2805	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
2806	ITEM 173 To Department of Cultural and Community Engagement - History	
2807	Donation Fund	
2808	The legislature intends that Cultural and Community	
2809	Engagement use \$1,000,000 of the funds appropriated in S.B. 4	

**Enrolled Copy****S.B. 3**

2810	Business, Economic Development and Labor Base Budget	
2811	History Donation Fund, Item 47 and Item 108 on a one-time	
2812	basis for the Golden Spike Monument.	
2813	PUBLIC SERVICE COMMISSION	
2814	ITEM 174 To Public Service Commission - Universal Public Telecom Service	
2815	From Revenue Transfers, One-time	10,984,200
2816	Schedule of Programs:	
2817	Universal Public Telecommunications Service Support	10,984,200
2818	ITEM 175 To Public Service Commission - Universal Telecommunications	
2819	Support Fund	
2820	The legislature intends the PSC use the non-lapsing	
2821	balance to maintain the fund balance in the Utah Universal	
2822	Service Fund (UUSF) of at least three months of obligations as	
2823	outlined in performance measure one in HB4, item 111, 2023	
2824	General Session.	
2825	SOCIAL SERVICES	
2826	DEPARTMENT OF WORKFORCE SERVICES	
2827	ITEM 176 To Department of Workforce Services - Individuals with Visual	
2828	Impairment Fund	
2829	From Beginning Fund Balance	90,300
2830	From Closing Fund Balance	(75,300)
2831	Schedule of Programs:	
2832	Individuals with Visual Impairment Fund	15,000
2833	ITEM 177 To Department of Workforce Services - Individuals with Visual	
2834	Impairment Vendor Fund	
2835	From Beginning Fund Balance	(10,900)
2836	From Closing Fund Balance	90,500
2837	Schedule of Programs:	
2838	Individuals with Visual Disabilities Vendor Fund	79,600
2839	ITEM 178 To Department of Workforce Services - Navajo Revitalization	
2840	Fund	
2841	From Beginning Fund Balance	1,033,800
2842	From Closing Fund Balance	(1,532,800)
2843	Schedule of Programs:	
2844	Navajo Revitalization Fund	(499,000)
2845	ITEM 179 To Department of Workforce Services - Permanent Community	
2846	Impact Bonus Fund	

**S.B. 3****Enrolled Copy**

2847	From Beginning Fund Balance	(5,851,700)
2848	From Closing Fund Balance	6,141,700
2849	Schedule of Programs:	
2850	Permanent Community Impact Bonus Fund	290,000
2851	ITEM 180 To Department of Workforce Services - Permanent Community	
2852	Impact Fund	
2853	From Beginning Fund Balance	57,709,300
2854	From Closing Fund Balance	(87,714,300)
2855	Schedule of Programs:	
2856	Permanent Community Impact Fund	(30,005,000)
2857	ITEM 181 To Department of Workforce Services - Qualified Emergency Food	
2858	Agencies Fund	
2859	From Beginning Fund Balance	138,600
2860	From Closing Fund Balance	(138,600)
2861	ITEM 182 To Department of Workforce Services - Uintah Basin	
2862	Revitalization Fund	
2863	From Beginning Fund Balance	2,062,600
2864	From Closing Fund Balance	(2,836,300)
2865	Schedule of Programs:	
2866	Uintah Basin Revitalization Fund	(773,700)
2867	ITEM 183 To Department of Workforce Services - Utah Community Center	
2868	for the Deaf Fund	
2869	From Beginning Fund Balance	(5,700)
2870	From Closing Fund Balance	6,500
2871	Schedule of Programs:	
2872	Utah Community Center for the Deaf Fund	800
2873	ITEM 184 To Department of Workforce Services - Olene Walker Low	
2874	Income Housing	
2875	From General Fund, One-time	500,000
2876	From Federal Funds, One-time	1,000,000
2877	From Beginning Fund Balance	8,587,400
2878	From Closing Fund Balance	(27,710,200)
2879	Schedule of Programs:	
2880	Olene Walker Low Income Housing	(17,622,800)
2881	The Legislature authorizes the State Division of Finance to	
2882	transfer FY 2024 dedicated credit beginning balances from the	
2883	Housing and Community Development line item to the Olene	

2884 Walker Housing Loan Fund in the amount of \$500,000.

2885 DEPARTMENT OF HEALTH AND HUMAN SERVICES

2886 ITEM 185 To Department of Health and Human Services - Licensed Provider

2887 Assessment Fund

2888 From General Fund, One-time 500,000

2889 Schedule of Programs:

2890 Licensed Provider Assessment Fund 500,000

2891 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

2892 DEPARTMENT OF ENVIRONMENTAL QUALITY

2893 ITEM 186 To Department of Environmental Quality - Hazardous Substance

2894 Mitigation Fund

2895 From General Fund, One-time (400)

2896 From General Fund Restricted - Environmental Quality, One-time (1,200)

2897 Schedule of Programs:

2898 Hazardous Substance Mitigation Fund (1,600)

2899 EXECUTIVE APPROPRIATIONS

2900 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

2901 ITEM 187 To Department of Veterans and Military Affairs - Utah Veterans

2902 Nursing Home Fund

2903 From Federal Funds, One-time (32,666,200)

2904 Schedule of Programs:

2905 Veterans Nursing Home Fund (32,666,200)

2906 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

2907 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

2908 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

2909 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from

2910 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer

2911 amounts between funds and accounts as indicated.

2912 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

2913 UTAH DEPARTMENT OF CORRECTIONS

2914 ITEM 188 To Utah Department of Corrections - Utah Correctional Industries

2915 Under Section 63J-1-603 of the Utah Code, the Legislature

2916 intends that the appropriations of up to \$20,004,000 for the

2917 Utah Department of Corrections - Utah Correctional Industries

2918 in item 87 of chapter 9, Laws of Utah 2023 not lapse at the

2919 close of Fiscal Year 2024. Any nonlapsing retained earnings

2920 would be used in the ongoing operations of UCI.

2921 INFRASTRUCTURE AND GENERAL GOVERNMENT

2922 DEPARTMENT OF GOVERNMENT OPERATIONS

2923 ITEM 189 To Department of Government Operations - Division of Facilities  
2924 Construction and Management - Facilities Management

2925 In accordance with UCA 63J-1-903, the Legislature intends  
2926 that the Department of Government Operations report the final  
2927 status of performance measures established in FY 2024  
2928 appropriations bills for the Division of Facilities Construction  
2929 and Management - Facilities Management line item to the  
2930 Office of the Legislative Fiscal Analyst and to the Governor's  
2931 Office of Planning and Budget before August 15, 2024. For FY  
2932 2025, the Department of Government Operations shall report  
2933 on the following performance measure: 1. Facility Maintenance  
2934 Cost (Target = 18%).

2935 ITEM 190 To Department of Government Operations - Division of Finance

2936 The Legislature intends that the ISF - Finance - Purchasing  
2937 Card program be authorized to increase its Capital Outlay for  
2938 the new Travel and Expense Reporting System by \$1,000,000  
2939 in FY 2024.

2940 ITEM 191 To Department of Government Operations - Division of Fleet  
2941 Operations

2942 The Legislature intends that Fleet Operations transfer  
2943 vehicles as appropriate from other agencies to meet statewide  
2944 fleet needs and to reduce the overall count of the state fleet. In  
2945 authorizing capital outlay for Fleet Operations, the Legislature  
2946 intends that Fleet Operations purchase electric and plug-in  
2947 hybrid vehicles whenever prudent.

2948 Under the terms of 63J-1-603 of the Utah Code, the  
2949 Legislature intends that appropriations for the Fleet Operations  
2950 line item in Item 91, Chapter 5, Laws of Utah 2023, shall not  
2951 lapse at the close of FY 2024. Expenditures of these funds are  
2952 limited to capital outlay authority granted within FY 2024 for  
2953 vehicles not delivered by the end of FY 2024.

2954 ITEM 192 To Department of Government Operations - Division of  
2955 Purchasing and General Services

2956 From General Services - Cooperative Contract Mgmt, One-time 995,000  
2957 Schedule of Programs:



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2958	ISF - General Services Administration	995,000
2959	ITEM 193 To Department of Government Operations - Risk Management	
2960	From General Fund, One-time	5,500,000
2961	Schedule of Programs:	
2962	ISF - Risk Management Administration	5,500,000
2963	ITEM 194 To Department of Government Operations - Human Resources	
2964	Internal Service Fund	
2965	From General Fund, One-time	(600)
2966	From Dedicated Credits Revenue, One-time	600
2967	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2968	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
2969	ITEM 195 To Governor's Office of Economic Opportunity - State Small	
2970	Business Credit Initiative Program Fund	
2971	From Federal Funds, One-time	21,100,000
2972	Schedule of Programs:	
2973	State Small Business Credit Initiative Program Fund	21,100,000
2974	SOCIAL SERVICES	
2975	DEPARTMENT OF WORKFORCE SERVICES	
2976	ITEM 196 To Department of Workforce Services - Economic Revitalization	
2977	and Investment Fund	
2978	From Beginning Fund Balance	(94,300)
2979	From Closing Fund Balance	93,800
2980	Schedule of Programs:	
2981	Economic Revitalization and Investment Fund	(500)
2982	ITEM 197 To Department of Workforce Services - Unemployment	
2983	Compensation Fund	
2984	From Beginning Fund Balance	51,980,100
2985	From Closing Fund Balance	75,109,200
2986	Schedule of Programs:	
2987	Unemployment Compensation Fund	127,089,300
2988	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
2989	ITEM 198 To Department of Health and Human Services - Qualified Patient	
2990	Enterprise Fund	
2991	From Dedicated Credits Revenue, One-time	2,305,400
2992	From Revenue Transfers, One-time	1,422,600
2993	From Closing Fund Balance	(3,728,000)
2994	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	

**S.B. 3**

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2995 DEPARTMENT OF AGRICULTURE AND FOOD  
2996 ITEM 199 To Department of Agriculture and Food - Qualified Production  
2997 Enterprise Fund  
2998 From Dedicated Credits Revenue, One-time 923,400  
2999 Schedule of Programs:  
3000 Qualified Production Enterprise Fund 923,400  
3001 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes  
3002 the State Division of Finance to transfer the following amounts between the following funds or  
3003 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
3004 must be authorized by an appropriation.  
3005 EXECUTIVE OFFICES AND CRIMINAL JUSTICE  
3006 ITEM 200 To Correctional Institution Clinical Services Transition Account  
3007 From General Fund, One-time (588,100)  
3008 Schedule of Programs:  
3009 Correctional Institution Clinical Services Transition Account  
3010 (588,100)  
3011 INFRASTRUCTURE AND GENERAL GOVERNMENT  
3012 ITEM 201 To Risk Management - Property Fund  
3013 From General Services - Cooperative Contract Mgmt, One-time 500,000  
3014 From Risk Management - Workers Compensation Fund, One-time 2,000,000  
3015 Schedule of Programs:  
3016 Risk Management - Property Fund 2,500,000  
3017 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR  
3018 ITEM 202 To General Fund Restricted - Industrial Assistance Account  
3019 Under Section 63J-1-603 of the Utah Code, the Legislature  
3020 intends that up to \$25,000,000 provided by Item 63, Chapter 4,  
3021 Laws of Utah 2023 for the Governor's Office of Economic  
3022 Opportunity - Industrial Assistance Account, shall not lapse at  
3023 the close of Fiscal Year 2024. The use of any nonlapsing funds  
3024 is limited to contractual obligations and support.  
3025 ITEM 203 To General Fund Restricted - Motion Picture Incentive Fund  
3026 Under Section 63J-1-603 of the Utah Code, the Legislature  
3027 intends that appropriations up to \$1,500,000 provided by Item  
3028 118, Chapter 4, Laws of Utah 2023 for the Governor's Office of  
3029 Economic Opportunity - Motion Picture Incentive Fund shall  
3030 not lapse at the close of Fiscal Year 2024. The use of any  
3031 nonlapsing funds is limited to contractual obligations and

3032	support.	
3033	ITEM 204 To General Fund Restricted - Tourism Marketing Performance	
3034	Fund	
3035	Under Section 63J-1-603 of the Utah Code, the Legislature	
3036	intends that appropriations up to \$22,822,000 provided by Item	
3037	72, Chapter 4, Laws of Utah 2023 for the Governor's Office of	
3038	Economic Opportunity - Tourism Marketing Performance,	
3039	shall not lapse at the close of Fiscal Year 2024. The use of any	
3040	nonlapsing funds is limited to contractual obligations and	
3041	support.	
3042	ITEM 205 To General Fund Restricted - Native American Repatriation	
3043	Restricted Account	
3044	From General Fund, One-time	(10,000)
3045	Schedule of Programs:	
3046	General Fund Restricted - Native American Repatriation Restricted	
3047	Account	(10,000)
3048	SOCIAL SERVICES	
3049	ITEM 206 To General Fund Restricted - Homeless Shelter Cities Mitigation	
3050	Restricted Account	
3051	From Beginning Fund Balance	1,959,600
3052	Schedule of Programs:	
3053	General Fund Restricted - Homeless Shelter Cities Mitigation Restricted	
3054	Account	1,959,600
3055	ITEM 207 To General Fund Restricted - Homeless Account	
3056	From Beginning Fund Balance	467,300
3057	Schedule of Programs:	
3058	General Fund Restricted - Pamela Atkinson Homeless Account	
3059		467,300
3060	ITEM 208 To General Fund Restricted - Homeless to Housing Reform	
3061	Account	
3062	From Beginning Fund Balance	8,423,800
3063	From Closing Fund Balance	9,700
3064	Schedule of Programs:	
3065	General Fund Restricted - Homeless to Housing Reform Restricted	
3066	Account	8,433,500
3067	ITEM 209 To General Fund Restricted - School Readiness Account	
3068	From Beginning Fund Balance	865,400

**S.B. 3****Enrolled Copy**

3069	From Closing Fund Balance	(1,382,700)
3070	Schedule of Programs:	
3071	General Fund Restricted - School Readiness Account	(517,300)
3072	ITEM 210 To Medicaid Expansion Fund	
3073	From Dedicated Credits Revenue, One-time	(3,600,000)
3074	From Interest Income, One-time	8,589,900
3075	From Revenue Transfers, One-time	(1,949,100)
3076	From Closing Fund Balance	(2,829,400)
3077	Schedule of Programs:	
3078	Medicaid Expansion Fund	211,400
3079	ITEM 211 To Adult Autism Treatment Account	
3080	From General Fund, One-time	(641,800)
3081	Schedule of Programs:	
3082	Adult Autism Treatment Account	(641,800)
3083	HIGHER EDUCATION	
3084	ITEM 212 To Performance Funding Restricted Account	
3085	From Income Tax Fund, One-time	(12,648,000)
3086	From Closing Fund Balance	12,648,000
3087	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3088	ITEM 213 To General Fund Restricted - Agricultural Water Optimization	
3089	Account	
3090	From Lapsing Balance	(30,000,000)
3091	Schedule of Programs:	
3092	Agricultural Water Optimization Account	(30,000,000)
3093	Subsection 1(e). <b>Transfers to Unrestricted Funds.</b> The Legislature authorizes the State	
3094	Division of Finance to transfer the following amounts to the unrestricted General Fund, Income Tax	
3095	Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.	
3096	Expenditures and outlays from the General Fund, Income Tax Fund, or Uniform School Fund must	
3097	be authorized by an appropriation.	
3098	INFRASTRUCTURE AND GENERAL GOVERNMENT	
3099	ITEM 214 To General Fund	
3100	From American Rescue Plan Act Administrative Fund, One-time	51,000,000
3101	From Capital Project Fund - Contingency Reserve, One-time	10,610,100
3102	From Capital Project Fund - Project Reserve, One-time	345,600
3103	Schedule of Programs:	
3104	General Fund, One-time	61,955,700
3105	SOCIAL SERVICES	

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**S.B. 3**

3106	ITEM 215	To General Fund	
3107		From General Fund Restricted - Cancer Research Account, One-time	14,900
3108		From Organ Donation Contribution Fund, One-time	216,000
3109		From Pediatric Neuro-Rehabilitation Fund, One-time	10,100
3110		From Qualified Patient Enterprise Fund, One-time	600,000
3111		Schedule of Programs:	
3112		General Fund, One-time	841,000
3113	EXECUTIVE APPROPRIATIONS		
3114	ITEM 216	To General Fund - EAC	
3115		From Nonlapsing Balances - From Legislature - Legislative Services Digital Wellness	
3116		Commission	994,200
3117		Schedule of Programs:	
3118		General Fund, One-time	994,200
3119		Subsection 1(f). <b>Capital Project Funds.</b> The Legislature has reviewed the following	
3120		capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts	
3121		between funds and accounts as indicated.	
3122	INFRASTRUCTURE AND GENERAL GOVERNMENT		
3123	CAPITAL BUDGET		
3124	ITEM 217	To Capital Budget - DFCM Capital Projects Fund	
3125		From Income Tax Fund, One-time	(16,815,000)
3126		Schedule of Programs:	
3127		DFCM Capital Projects Fund	(16,815,000)
3128	TRANSPORTATION		
3129	ITEM 218	To Transportation - Transportation Investment Fund of 2005	
3130		From Transportation Fund, One-time	(14,290,600)
3131		Schedule of Programs:	
3132		Transportation Investment Fund	(14,290,600)
3133		The Legislature intends that, if amounts appropriated from	
3134		the Transportation Investment Fund of 2005 to debt service	
3135		exceed the amounts needed to cover payments on the debt, the	
3136		Division of Finance transfer from these funds only the amounts	
3137		needed for debt service.	
3138	ITEM 219	To Transportation - Transit Transportation Investment Fund	
3139		The Legislature intends that the Department of	
3140		Transportation use up to \$75,000,000 appropriated by Item	
3141		371, Chapter 300, Laws of Utah 2022, for transit for the Point	
3142		of the Mountain corridor.	

3143           Section 2. **Effective Date.**

3144           If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
3145 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
3146 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.