

1 **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2 2014 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Lyle W. Hillyard**

5 Senate Sponsor: Melvin R. Brown

6

7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations previously provided for the use and operation
10 of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

11 **Highlighted Provisions:**

12 This bill:

- 13 ▶ provides appropriations for the use and support of higher education and certain state
14 agencies;
- 15 ▶ provides appropriations for other purposes as described; and
- 16 ▶ provides intent language.

17 **Money Appropriated in this Bill:**

18 This bill appropriates (\$48,557,200) in operating and capital budgets for fiscal year 2014,
19 including:

- 20 ▶ (\$99,825,900) from the General Fund;
- 21 ▶ \$50,001,000 from the Education Fund;
- 22 ▶ \$1,267,700 from various sources as detailed in this bill.

23 This bill appropriates \$114,200 in expendable funds and accounts for fiscal year 2014, all of
24 which is from the General Fund.

25 This bill appropriates \$43,450,100 in business-like activities for fiscal year 2014.

26 This bill appropriates \$1,150,001 in restricted fund and account transfers for fiscal year 2014,

27 all of which is from the General Fund.

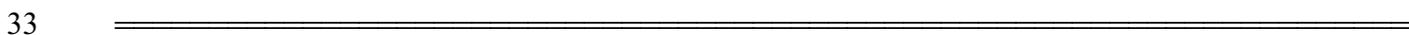
28 This bill appropriates \$3,053,200 in transfers to unrestricted funds for fiscal year 2014.

29 **Other Special Clauses:**

30 This bill takes effect immediately.

31 **Utah Code Sections Affected:**

32 ENACTS UNCODIFIED MATERIAL



33 *Be it enacted by the Legislature of the state of Utah:*

34 Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the
35 fiscal year beginning July 1, 2013 and ending June 30, 2014. These are additions to amounts
36 previously appropriated for fiscal year 2014.

37 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
38 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
39 fund accounts indicated for the use and support of the government of the State of Utah.

40 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

41 GOVERNOR'S OFFICE

42 ITEM 1 To Governor's Office

43 From General Fund, One-time 350,000

44 From Federal Funds 307,300

45 Schedule of Programs:

46 Lt. Governor's Office 657,300

47 Under section 63J-1-603 of the Utah Code, the Legislature
48 intends that appropriations provided for the Governor's Office
49 in Item 1, Chapter 3, Laws of Utah 2013 not lapse at the close
50 of Fiscal Year 2014.

51 ITEM 2 To Governor's Office - Public Lands Litigation

52 Under section 63J-1-603 of the Utah Code, the Legislature
53 intends that appropriations provided for the Governor's
54 Office-Public Land Litigation in Item 2, Chapter 405, Laws of
55 Utah 2013 not lapse at the close of Fiscal Year 2014.

56 ITEM 3 To Governor's Office - Constitutional Defense Council

58 Under section 63J-1-603 of the Utah Code, the Legislature
 59 intends that appropriations provided for the Governor's
 60 Office-Constitutional Defense Council in Item 27, Chapter 417,
 61 Laws of Utah 2012 not lapse at the close of Fiscal Year 2014.

62 ITEM 4 To Governor's Office - Character Education

63 Under section 63J-1-603 of the Utah Code, the Legislature
 64 intends that appropriations provided for the Governor's
 65 Office-Character Education in Item 2, Chapter 3, Laws of Utah
 66 2013 not lapse at the close of Fiscal Year 2014.

67 ITEM 5 To Governor's Office - Emergency Fund

68 Under section 63J-1-603 of the Utah Code, the Legislature
 69 intends that appropriations provided for the Governor's
 70 Office-Emergency Fund in Item 3, Chapter 3, Laws of Utah
 71 2013 not lapse at the close of Fiscal Year 2014.

72 ITEM 6 To Governor's Office - Governor's Office of Management and
 73 Budget

74 Under section 63J-1-603 of the Utah Code, the Legislature
 75 intends that appropriations provided for the Governor's Office
 76 of Management and Budget in Item 4, Chapter 3, Laws of Utah
 77 2013 not lapse at the close of Fiscal Year 2014.

78 ITEM 7 To Governor's Office - Commission on Criminal and Juvenile
 79 Justice

80 From Federal Funds 400,000

81 Schedule of Programs:

82 CCJJ Commission 400,000

83 Under section 63J-1-603 of the Utah Code, the Legislature
 84 intends that appropriations provided for the Commission on
 85 Criminal and Juvenile Justice Services in Item 7, of Chapter 3,
 86 Laws of Utah 2013 not lapse at the close of fiscal year 2014.

87 OFFICE OF THE STATE AUDITOR

88 ITEM 8 To Office of the State Auditor - State Auditor

89 Under section 63J-1-603 of the Utah Code, the Legislature
 90 intends that appropriations provided for the State Auditor in
 91 Item 9, Chapter 3, Laws of Utah 2013 not lapse at the close of
 92 Fiscal Year 2014.

93 It is the intent of the Legislature that the State Auditor
 94 continue to identify additional opportunities to use
 95 market-based billing practices to improve client preparedness
 96 and responsiveness, increase staff efficiency, enhance cost
 97 transparency, and expand billing uniformity.

98 STATE TREASURER

99 ITEM 9 To State Treasurer

100 Under section 63J-1-603 of the Utah Code, the Legislature
 101 intends that appropriations provided for the State Treasurer in
 102 Item 10, Chapter 3, Laws of Utah 2013 not lapse at the close of
 103 fiscal year 2014.

104 ATTORNEY GENERAL

105 ITEM 10 To Attorney General

106 From General Fund, One-time (50,000)

107 From Federal Funds 165,400

108 Schedule of Programs:

109 Criminal Prosecution 115,400

110 Under Section 63J-1-603 of the Utah Code, the Legislature
 111 intends that appropriations provided for the Attorney General
 112 in Item 11, of Chapter 3, Laws of Utah 2013 not lapse at the
 113 close of fiscal year 2014.

114 ITEM 11 To Attorney General - Contract Attorneys

115 From General Fund, One-time 774,000

116 Schedule of Programs:

117 Contract Attorneys 774,000

118 Under Section 63J-1-603 of the Utah Code, the Legislature
 119 intends that appropriations provided for the Attorney General -

120 Contract Attorneys in Item 12, Chapter 3, Laws of Utah 2013
121 not lapse at the close of fiscal year 2014.

122 ITEM 12 To Attorney General - Children's Justice Centers

123 Under Section 63J-1-603 of the Utah Code, the Legislature
124 intends that appropriations provided for the Attorney General -
125 Children's Justice Centers in Item 13, Chapter 3, Laws of Utah
126 2013 not lapse at the close of fiscal year 2014.

127 ITEM 13 To Attorney General - Prosecution Council

128 Under Section 63J-1-603 of the Utah Code, the Legislature
129 intends that appropriations provided for the Utah Prosecution
130 Council in Item 14, Chapter 3, Laws of Utah 2013 not lapse at
131 the close of fiscal year 2014.

132 UTAH DEPARTMENT OF CORRECTIONS

133 ITEM 14 To Utah Department of Corrections - Programs and Operations

134 From General Fund, One-time 2,766,300

135 From Federal Funds 101,100

136 Schedule of Programs:

137 Department Executive Director (733,700)

138 Institutional Operations Draper Facility 3,601,100

139 Under Section 63J-1-603 of the Utah Code, the Legislature
140 intends that the appropriations provided for Programs and
141 Operations not lapse at the close of Fiscal Year 2014.

142 ITEM 15 To Utah Department of Corrections - Department Medical Services

143 From General Fund, One-time 500,000

144 Schedule of Programs:

145 Medical Services 500,000

146 Under Section 63J-1-603 of the Utah Code, the Legislature
147 intends that the appropriations provided for the Utah
148 Department of Corrections Department Medical Services not
149 lapse at the close of Fiscal Year 2014.

150 ITEM 16 To Utah Department of Corrections - Jail Contracting

151 Under Section 63J-1-603 of the Utah Code, the Legislature
 152 intends that the appropriations provided for the Utah
 153 department of Corrections Jail Contracting not lapse at the end
 154 of Fiscal Year 2014.

155 BOARD OF PARDONS AND PAROLE

156 ITEM 17 To Board of Pardons and Parole

157 Under Section 63J-1-603 of the Utah Code, the Legislature
 158 intends that appropriations of up to \$200,000 provided for the
 159 Board of Pardons and Parole in Item 19 of Chapter 3 Laws of
 160 Utah 2013 not lapse at the close of Fiscal Year 2014. The use
 161 of any nonlapsing funds shall be limited to: Capital Equipment
 162 or Improvements; Computer Equipment, Software or
 163 Programming; Employee Training or Incentives; Special
 164 Projects or Studies; Offender Psychological Testing or Risk
 165 Assessments; Office Equipment or Office Supplies.

166 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

167 ITEM 18 To Department of Human Services - Division of Juvenile Justice
 168 Services - Programs and Operations

169 From Federal Funds 75,000

170 Schedule of Programs:

171 Community Programs 75,000

172 Under Section 63J-1-603 of the Utah Code, the Legislature
 173 intends that appropriations provided by Item 20, Chapter 3,
 174 Laws of Utah 2013 for the Division of Juvenile Justice
 175 Services not lapse at the close of Fiscal Year 2014. The use of
 176 any non-lapsing funds is limited to expenditures for data
 177 processing and technology based expenditures, facility repairs
 178 and maintenance and improvements, other charges and pass
 179 through expenditures, and short-term projects and studies that
 180 promote efficiency and service improvement.

181 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

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182	ITEM 19	To Judicial Council/State Court Administrator - Administration	
183		From General Fund, One-time	300,000
184		Schedule of Programs:	
185		Administrative Office	300,000
186		Under Section 63-J-1-603 of the Utah Code, the Legislature	
187		intends that appropriations of up to \$2,800,000 provided for	
188		Administration in Item 21 of Chapter 3 Laws of Utah 2013 not	
189		lapse at the close of Fiscal Year 2014. The use of any unused	
190		funds is limited to Computer Equipment/Software, Employee	
191		Training/Incentives, Equipment/Supplies, Special	
192		Projects/Studies, Temporary Employees, Juvenile Community	
193		Service Programs, Senior Judge Assistance, Grant Match, and	
194		Law Library Fund Carry Forward.	
195	ITEM 20	To Judicial Council/State Court Administrator - Grand Jury	
196		Under Section 63J-1-603 of the Utah Code, the Legislature	
197		intends that appropriations provided for Grand Jury in Item 22	
198		of Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal	
199		Year 2014.	
200	ITEM 21	To Judicial Council/State Court Administrator - Contracts and	
201		Leases	
202		Under Section 63-J-1-603 of the Utah Code, the Legislature	
203		intends that appropriations of up to \$250,000 provided for	
204		Contracts and Leases in Item 23 of Chapter 3 Laws of Utah	
205		2013 not lapse at the close of Fiscal Year 2014. The use of any	
206		unused funds is limited to Alterations, Renovations, and	
207		Improvements.	
208	ITEM 22	To Judicial Council/State Court Administrator - Jury and Witness	
209		Fees	
210		From General Fund, One-time	861,700
211		Schedule of Programs:	
212		Jury, Witness, and Interpreter	861,700

213 Under Section 63J-1-603 of the Utah Code, the Legislature
 214 intends that appropriations provided for Juror, Witness, and
 215 Interpreter in Item 24 of Chapter 3 Laws of Utah 2013 not lapse
 216 at the close of Fiscal Year 2014.

217 ITEM 23 To Judicial Council/State Court Administrator - Guardian ad Litem
 218 From General Fund, One-time 150,000

219 Schedule of Programs:

220 Guardian ad Litem 150,000

221 Under Section 63-J-1-603 of the Utah Code, the Legislature
 222 intends that appropriations of up to \$500,000 provided for
 223 Guardian ad Litem in Item 25 of Chapter 3 Laws of Utah 2013
 224 not lapse at the close of Fiscal Year 2014. The use of any
 225 unused funds is limited to Computer Equipment/Software,
 226 Management System Programming, Employee
 227 Training/Incentives, Equipment/Supplies, and Time-limited
 228 Employees.

229 DEPARTMENT OF PUBLIC SAFETY

230 ITEM 24 To Department of Public Safety - Programs & Operations
 231 From General Fund, One-time 628,000

232 From Federal Funds 195,000

233 Schedule of Programs:

234 CITS State Crime Labs 405,000

235 Highway Patrol - Field Operations 190,000

236 Information Management - Operations 228,000

237 Under Section 63-J-1-603 of the Utah Code, the Legislature
 238 intends that appropriations of up to \$6,000,000 from the
 239 Statewide Unified E-911 Emergency Service Account,
 240 \$4,500,000 from dedicated credits, and \$9,000,000 from
 241 General Fund and General Fund restricted provided for
 242 Programs and Operations in Item 26 of Chapter 3 Laws of Utah
 243 2013 not lapse at the close of Fiscal Year 2014. The use of any

244 unused funds is limited to facility construction, capital
 245 equipment or improvements, computer
 246 equipment/software/programming, law enforcement overtime,
 247 employee training, equipment and supplies, grant obligations,
 248 operations, and concealed firearms permit carryforward.

249 The Legislature intends that Public Safety is allowed to
 250 increase its fleet by 2 vehicles due to the expansion of State
 251 Bureau of Investigation Agents funded during the 2013 General
 252 Session and 2 vehicles for the Fire Marshal's office 1 to tow
 253 training trailers and 1 for an additional deputy fire marshal.
 254 Funding for the vehicles will be provided from nonlapsing
 255 balances.

256 The legislature intends that Public Safety be allowed to
 257 increase its fleet by the number of additional law enforcement
 258 officers approved and funded by the legislature in the current
 259 session.

260 ITEM 25 To Department of Public Safety - Emergency Management
 261 From Federal Funds 950,000

262 Schedule of Programs:
 263 Emergency Management 950,000

264 The Legislature intends that up to \$500,000 of the
 265 appropriations provided for Emergency Management in Item
 266 27 of Chapter 3 Laws of Utah 2013 not lapse at the close of
 267 Fiscal Year 2014. The use of any unused funds is limited to
 268 search and rescue reimbursement, computer
 269 equipment/software/programming, employee training, and
 270 equipment and supplies.

271 ITEM 26 To Department of Public Safety - Division of Homeland Security -
 272 Emergency and Disaster Management

273 The Legislature intends that appropriations provided for the
 274 Emergency and Disaster line item created in Emergency and

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275 Disaster Management Amendments (House Bill 139, 2010
276 General Session) not lapse at the close of fiscal year 2014.

277 ITEM 27 To Department of Public Safety - Peace Officers' Standards and
278 Training

279 From General Fund, One-time 400,000

280 Schedule of Programs:

281 Basic Training 400,000

282 The Legislature intends that up to \$500,000 of the
283 appropriations provided for Peace Officers Standards and
284 Training in Item 29 of Chapter 3 Laws of Utah 2013 not lapse
285 at the close of Fiscal Year 2014. The use of any unused funds is
286 limited to computer equipment/software/programming,
287 employee training, and equipment and supplies.

288 ITEM 28 To Department of Public Safety - Driver License

289 From Federal Funds 539,000

290 From Department of Public Safety Restricted Account 1,500,000

291 Schedule of Programs:

292 Driver Services 2,039,000

293 The Legislature intends that up to \$500,000 of the
294 appropriations from the Uninsured Motorist Identification
295 Restricted Account provided for Driver License in Item 30 of
296 Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal
297 Year 2014. The use of any unused funds is limited to the
298 uninsured motorist database program.

299 ITEM 29 To Department of Public Safety - Highway Safety

300 The Legislature intends that up to \$50,000 of the
301 appropriations provided for Highway Safety in Item 31 of
302 Chapter 3 Laws of Utah 2013 not lapse at the close of Fiscal
303 Year 2014. The use of any unused funds is limited to computer
304 equipment/software/programming, employee training, and
305 equipment and supplies.

306 INFRASTRUCTURE AND GENERAL GOVERNMENT

307 TRANSPORTATION

308 ITEM 30 To Transportation - Support Services

309 Under terms of Section 63J-1-603-(3)(a) Utah Code

310 Annotated the Legislature intends that appropriations provided
311 for Support Services in item 1 of Chapter 4 Laws of Utah 2013
312 not lapse at the close of Fiscal Year 2014. The use of any
313 non-lapsing funds is limited to the following: Computer
314 Software Development Projects \$300,000 and Building
315 Improvements - \$200,000.

316 It is the intent of the Legislature to effectuate the purposes
317 of Section 63B-18-401(3)(b)(x) for an energy corridor study
318 and environmental review for improvements in the Uintah
319 Basin, that the UDOT continue the direction and funding of the
320 Uintah Basin Transportation study which began in 2014 with
321 \$3 million provided to the Department under Section 72-2-124.

322 ITEM 31 To Transportation - Engineering Services

323 From Transportation Fund

171,400

324 Schedule of Programs:

325 Materials Lab 79,400

326 Right-of-Way 92,000

327 Under terms of Section 63J-1-603-(3)(a) Utah Code

328 Annotated the Legislature intends that appropriations provided
329 for Engineering Services in item 2 of Chapter 4 Laws of Utah
330 2013 not lapse at the close of Fiscal Year 2014. The use of any
331 non-lapsing funds is limited to the following: Special Projects
332 and Studies - \$300,000.

333 ITEM 32 To Transportation - Operations/Maintenance Management

334 Under terms of Section 63J-1-603-(3)(a) Utah Code

335 Annotated the Legislature intends that appropriations provided
336 for Operations/Maintenance in item 3 of Chapter 4 Laws of

337 Utah 2013 not lapse at the close of Fiscal Year 2014. The use
 338 of any non-lapsing funds is limited to the following: Highway
 339 Maintenance - \$2,000,000.

340 ITEM 33 To Transportation - Region Management
 341 From Transportation Fund (171,400)

342 Schedule of Programs:

343 Region 2 (171,400)

344 Under terms of Section 63J-1-603-(3)(a) Utah Code
 345 Annotated the Legislature intends that appropriations provided
 346 for Region Management in item 5 of Chapter 4 Laws of Utah
 347 2013 not lapse at the close of Fiscal Year 2014. The use of any
 348 non-lapsing funds limited to the following: Region
 349 Management \$200,000.

350 ITEM 34 To Transportation - Equipment Management

351 Under terms of Section 63J-1-603-(3)(a) Utah Code
 352 Annotated the Legislature intends that appropriations provided
 353 for Equipment Management in item 6 of Chapter 4 Laws of
 354 Utah 2013 not lapse at the close of Fiscal Year 2014. The use
 355 of any non-lapsing funds limited to the following: Equipment
 356 Purchases \$200,000.

357 DEPARTMENT OF ADMINISTRATIVE SERVICES

358 ITEM 35 To Department of Administrative Services - Executive Director

359 Under Section 63J-1-603 of the Utah Code the Legislature
 360 intends that appropriations provided for Executive Director in
 361 Item 13 of Chapter 4 Laws of Utah 2013 not lapse at the close
 362 of Fiscal Year 2014. The use of any nonlapsing funds is limited
 363 to the following: up to \$95,000 for customer service and
 364 Department optimization projects, shared services, IT security
 365 auditing and prevention, internal auditing, website
 366 maintenance, and marketing; up to \$60,000 for Child Welfare
 367 Parental Defense expenses.

368 ITEM 36 To Department of Administrative Services - Inspector General of
369 Medicaid Services

370 Under section 63J-1-603 of the Utah Code, the Legislature
371 intends that appropriations provided for the Inspector General
372 for Medicaid Services in Item 5 Chapter 3 Laws of Utah 2013
373 not lapse at the close of Fiscal Year 2014. The use of any
374 nonlapsing funds is limited to the following: up to \$587,000 to
375 monitor compliance with State and Federal Regulations and
376 implement measures to identify, prevent and reduce fraud,
377 waste and abuse and monitor the quality and reliability of Utah
378 Medicaid providers' service delivery and accuracy of billing.

379 ITEM 37 To Department of Administrative Services - DFCM Administration
380 From Revenue Transfers (28,600)
381 From Capital Projects Fund 32,100
382 From Pass-through (3,500)

383 Under Section 63J-1-603 of the Utah Code the Legislature
384 intends that appropriations provided for DFCM Administration
385 in Item 15 of Chapter 4 Laws of Utah 2013 not lapse at the
386 close of Fiscal Year 2014. The use of any nonlapsing funds is
387 limited to the following: up to \$500,000 for information
388 technology projects, customer service, optimization efficiency
389 projects, time limited FTE and Governor's Mansion
390 maintenance; up to \$500,000 for Energy Program operations.

391 The Legislature intends that the Division of Facilities and
392 Construction Management report monthly to the Natural
393 Resources, Agriculture, and Environment Interim Committee
394 and the Government Operations Interim Committee progress
395 related to the development of the master plan for the State
396 Fairpark and the surrounding area. The Legislature further
397 intends that the Master Plan be completed by June 30th, 2014.

398 ITEM 38 To Department of Administrative Services - State Archives

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399	From Dedicated Credits Revenue	126,000
400	Schedule of Programs:	
401	Preservation Services	126,000
402	Under Section 63J-1-603 of the Utah Code, the Legislature	
403	intends that appropriations provided for State Archives in Item	
404	16 of Chapter 4 Laws of Utah 2013 not lapse at the close of	
405	Fiscal Year 2014. The use of any nonlapsing funds is limited to	
406	the following: up to \$50,000 for regional repository program	
407	support, electronic archives preservation and management.	
408	ITEM 39 To Department of Administrative Services - Finance	
409	Administration	
410	From Dedicated Credits Revenue	500,000
411	Schedule of Programs:	
412	Financial Information Systems	500,000
413	Under Section 63J-1-603 of the Utah Code the Legislature	
414	intends that appropriations provided for Finance	
415	Administration in Item 17 of Chapter 4 Laws of Utah 2013 not	
416	lapse at the close of Fiscal Year 2014. The use of any	
417	nonlapsing funds is limited to the following: up to \$2,600,000	
418	for maintenance and operation of statewide systems and	
419	websites, studies, training, and information technology support	
420	and hardware.	
421	The Legislature intends that the Division of Finance	
422	research the funds in Fund 8020, Finance Suspense Fund and	
423	determine which funds, if any, are unencumbered and which	
424	funds are legally obligated. The Legislature furthermore	
425	intends that upon this determination, the Division of Finance	
426	transfer the funds accordingly to lawful recipient entities.	
427	ITEM 40 To Department of Administrative Services - Post Conviction	
428	Indigent Defense	
429	From General Fund, One-time	100,000

430	Schedule of Programs:	
431	Post Conviction Indigent Defense Fund	100,000
432	Under Section 63J-1-603 of the Utah Code the Legislature	
433	intends that appropriations provided for Post Conviction	
434	Indigent Defense in Item 20 of Chapter 4 Laws of Utah 2013	
435	not lapse at the close of Fiscal Year 2014. The use of any	
436	nonlapsing funds is limited to the following: up to \$150,000 for	
437	Legal costs for death row inmates.	
438	ITEM 41 To Department of Administrative Services - Judicial Conduct	
439	Commission	
440	Under Section 63J-1-603 of the Utah Code the Legislature	
441	intends that appropriations provided for Judicial Conduct	
442	Commission in Item 21 of Chapter 4 Laws of Utah 2013 not	
443	lapse at the close of Fiscal Year 2014. The use of any	
444	nonlapsing funds is limited to the following: up to \$80,000 for	
445	professional services for Investigations.	
446	DEPARTMENT OF TECHNOLOGY SERVICES	
447	ITEM 42 To Department of Technology Services - Chief Information Officer	
448	From Federal Funds	566,700
449	Schedule of Programs:	
450	Chief Information Officer	566,700
451	Under Section 63J-1-603 of the Utah Code, the Legislature	
452	intends that appropriations provided for the Department of	
453	Technology Services - Chief Information Officer, in Item 23,	
454	Chapter 4, Laws of Utah 2013, shall not lapse at the close of	
455	FY 2014. The use of any nonlapsing funds is limited to the	
456	following: up to \$30,000 for data processing costs associated	
457	with optimization initiatives.	
458	ITEM 43 To Department of Technology Services - Integrated Technology	
459	Division	
460	From Federal Funds	(620,800)

461	Schedule of Programs:	
462	Automated Geographic Reference Center	(620,800)
463	Under Section 63J-1-603 of the Utah Code the Legislature	
464	intends that appropriations provided for the Department of	
465	Technology Services - Integrated Technology Division, in Item	
466	24, Chapter 4, Laws of Utah 2013, shall not lapse at the close	
467	of FY 2014. The use of any nonlapsing funds is limited to the	
468	following: up to \$500,000 for Geographic Reference Center	
469	projects and \$75,000 for Global Positioning System Reference	
470	Network upgrades and maintenance.	
471	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
472	ITEM 44 To State Board of Bonding Commissioners - Debt Service - Debt	
473	Service	
474	From General Fund, One-time	(1,140,800)
475	From Education Fund, One-time	64,300
476	From Transportation Investment Fund of 2005	10,452,600
477	From Federal Funds	(1,224,000)
478	From Dedicated Credits Revenue	(228,600)
479	From County of First Class State Hwy Fund	24,300
480	From Revenue Transfers	1,098,200
481	From Revenue Transfers - Other Funds	(1,051,400)
482	From Beginning Nonlapsing Appropriation Balances	5,750,100
483	From Closing Nonlapsing Appropriation Balances	(6,600,800)
484	Schedule of Programs:	
485	Debt Service	7,143,900
486	The Legislature intends that in the event that sequestration	
487	or other federal action reduces the anticipated Build America	
488	Bond subsidy payments that are deposited into the Debt Service	
489	line item as federal funds, the Division of Finance, acting on	
490	behalf of the State Board of Bonding Commissioners, shall	
491	reduce the appropriated transfer from Nonlapsing Balances -	

492 Debt Service to the General Fund, One-time proportionally to
493 the reduction in subsidy payment received, thus holding the
494 Debt Service fund harmless.

495 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

496 DEPARTMENT OF HERITAGE AND ARTS

497 ITEM 45 To Department of Heritage and Arts - Administration

498 Under Section 63J-1-603 of the Utah Code, the Legislature
499 intends that up to \$537,800 of any remaining amount of the
500 \$2,960,600 ongoing General Fund appropriation provided by
501 Item 1, Chapter 2, Laws of Utah 2013 for the Department of
502 Heritage and Arts - Administration not lapse at the close of
503 Fiscal Year 2014. These funds will be used for digitization
504 projects and maintenance.

505 Under Section 63J-1-603 of the Utah Code, the Legislature
506 intends that up to \$116,900 of any remaining amount of the
507 \$2,960,600 ongoing General Fund appropriation provided by
508 Item 1, Chapter 2, Laws of Utah 2013 for the Department of
509 Heritage and Arts - Administration not lapse at the close of
510 Fiscal Year 2014. These funds will be used for application
511 development rate payments to DTS.

512 Under Section 63J-1-603 of the Utah Code, the Legislature
513 intends that up to \$254,100 of the funds provided in Item 1,
514 Chapter 2, Laws of Utah 2013, for the Department of Heritage
515 and Arts - Multicultural Commission not lapse at the close of
516 Fiscal Year 2014.

517 ITEM 46 To Department of Heritage and Arts - Historical Society

518 Under Section 63J-1-603 of the Utah Code, the Legislature
519 intends that the \$102,400 in Dedicated Credits provided by
520 Item 2, Chapter 2, Laws of Utah 2013 for the Department of
521 Heritage and Arts - Historical Society not lapse at the close of
522 Fiscal Year 2014.

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523	ITEM 47	To Department of Heritage and Arts - State History	
524		From General Fund, One-time	65,000
525		Schedule of Programs:	
526		Library and Collections	65,000
527	ITEM 48	To Department of Heritage and Arts - Division of Arts and	
528		Museums	
529		From General Fund, One-time	100,000
530		Schedule of Programs:	
531		Grants to Non-profits	100,000
532	ITEM 49	To Department of Heritage and Arts - State Library	
533		Under Section 63J-1-603 of the Utah Code, the Legislature	
534		intends that up to \$300,000 of the \$4,277,600 ongoing General	
535		Fund provided by Item 6, Chapter 2, Laws of Utah 2013 for the	
536		Department of Heritage and Arts - State Library not lapse at the	
537		close of Fiscal Year 2014. The State Library shall use the funds	
538		for CLEF grants in FY 2015.	
539	ITEM 50	To Department of Heritage and Arts - Indian Affairs	
540		Under Section 63J-1-603 of the Utah Code, the Legislature	
541		intends that any remaining amount of the \$205,700 ongoing	
542		General Fund and \$25,000 Dedicated Credit appropriation	
543		provided by Item 7, Chapter 2, Laws of Utah 2013 for the	
544		Department of Heritage and Arts - Indian Affairs not lapse at	
545		the close of Fiscal Year 2014.	
546		GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
547	ITEM 51	To Governor's Office of Economic Development - Administration	
548		From Federal Funds	800,000
549		Schedule of Programs:	
550		Administration	800,000
551		Under Section 63J-1-603 of the Utah Code, the Legislature	
552		intends that appropriations provided for the Governor's Office	
553		of Economic Development Administration in Laws of Utah	

554 2013, Chapter 2, Item 8 shall not lapse at the close of FY 2014.
 555 The use of any nonlapsing funds is limited to system
 556 management enhancements: \$200,000; business marketing
 557 efforts: \$230,000; and health system reform: \$600,000.

558 Under Section 63J-1-603 of the Utah Code, the Legislature
 559 intends that appropriations provided for the Governor's Office
 560 of Economic Development Administration in Laws of Utah

561 2013, Chapter 173, Section 6 shall not lapse at the close of FY
 562 2014. The use of any nonlapsing funds is limited to
 563 implementation of SB 284, Educational Technology
 564 Amendments, of the 2013 General Session: \$930,000.

565 ITEM 52 To Governor's Office of Economic Development - STEM Action
 566 Center

567 From Dedicated Credits Revenue 1,500,000

568 Schedule of Programs:

569 STEM Action Center 1,500,000

570 Under Section 63J-1-603 of the Utah Code, the Legislature
 571 intends that appropriations provided for the STEM Action
 572 Center, in Laws of Utah 2013, Chapter 336, Section 9(4)(b)
 573 and (5)(b) shall not lapse at the close of FY 2014.

574 ITEM 53 To Governor's Office of Economic Development - Office of
 575 Tourism

576 Under Section 63J-1-603 of the Utah Code, the Legislature
 577 intends that appropriations provided for the Governor's Office
 578 of Economic Development Office of Tourism, in Laws of Utah
 579 2013, Chapter 2, Item 9 shall not lapse at the close of FY 2014.
 580 The use of any nonlapsing funds is limited to contractual
 581 obligations and support: \$350,000

582 Under Section 63J-1-603 of the Utah Code, the Legislature
 583 intends that appropriations provided for the Motion Picture
 584 Incentive Fund, in Laws of Utah 2013, Chapter 28, Section

585 12(14) shall not lapse at the close of FY 2014. The use of any
586 non-lapsing funds is limited to \$810,000.

587 Under Section 63J-1-603 of the Utah Code, the Legislature
588 intends that appropriations provided for the Tourism Marketing
589 Performance Fund in Laws of Utah 2013, Chapter 314, Item
590 132 not lapse at the close of FY 2014. The use of any
591 nonlapsing funds is limited to advertising and promotion:
592 \$5,000,000.

593 ITEM 54 To Governor's Office of Economic Development - Business
594 Development

595 From General Fund, One-time 60,000

596 Schedule of Programs:

597 Corporate Recruitment and Business Services 60,000

598 Under Section 63J-1-603 of the Utah Code, the Legislature
599 intends that appropriations provided for the Governor's Office
600 of Economic Development Business Development, Laws of
601 Utah 2013, Chapter 2, Item 10 shall not lapse at the close of FY
602 2014. The use of any nonlapsing funds is limited to Business
603 Cluster support: \$50,000; Business Resource Centers:
604 \$300,000; Technology Commercialization and Innovation
605 Program contracts: \$2,400,000; International Development
606 contracts and support: \$200,000; Procurement and Technical
607 Assistance Center contracts: \$150,000; Rural Development
608 contracts and support: \$200,000; and Corporate Recruitment
609 contracts and support: \$75,000.

610 ITEM 55 To Governor's Office of Economic Development - Pete Suazo Utah
611 Athletics Commission

612 Under Section 63J-1-603 of the Utah Code, the Legislature
613 intends that appropriations provided for the Pete Suazo Utah
614 Athletic Commission in Laws of Utah 2013, Chapter 2, Item 11
615 shall not lapse at the close of Fiscal Year 2014. The use of any

616	nonlapsing funds is limited to the Pete Suazo Utah Athletic	
617	Program: \$154,200.	
618	UTAH STATE TAX COMMISSION	
619	ITEM 56 To Utah State Tax Commission - Tax Administration	
620	From Federal Funds	21,800
621	Schedule of Programs:	
622	Auditing Division	21,800
623	Under Section 63J-1-603 of the Utah Code, the Legislature	
624	intends that appropriations provided to the Utah State Tax	
625	Commission not lapse at the close of Fiscal Year 2014. The use	
626	of any nonlapsing funds is limited to the costs directly related	
627	to the modernization of tax and motor vehicle systems and	
628	processes.	
629	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
630	ITEM 57 To Utah Science Technology and Research Governing Authority	
631	From General Fund, One-time	(56,000)
632	From Federal Funds	80,000
633	From Dedicated Credits Revenue	5,800
634	Schedule of Programs:	
635	Administration	(56,000)
636	Technology Outreach	85,800
637	ITEM 58 To Utah Science Technology and Research Governing Authority -	
638	Utah Science Technology and Research Governing Authority Research Teams	
639	From General Fund, One-time	56,000
640	Schedule of Programs:	
641	Utah State University	56,000
642	LABOR COMMISSION	
643	ITEM 59 To Labor Commission	
644	From General Fund, One-time	300,000
645	From General Fund Restricted - Industrial Accident Restricted Account	100,000
646	Schedule of Programs:	

647 Industrial Accidents 400,000
648 Under Section 63J-1-603 of the Utah Code, the Legislature
649 intends that appropriations provided for the Labor Commission
650 in Item 19, Chapter 2, Laws of Utah 2013, shall not lapse at the
651 close of FY 2014. Such nonlapsing funds shall be used for
652 computer projects.

653 DEPARTMENT OF COMMERCE

654 ITEM 60 To Department of Commerce - Commerce General Regulation
655 Under Section 63J-1-603 of the Utah Code, the Legislature
656 intends that appropriations provided for the Office of
657 Consumer Services in Item 20 of Chapter 2, Laws of Utah
658 2013, lapse to the Offices' Professional and Technical Services
659 Fund at the close of Fiscal Year 2014.

660 Under Section 63J-1-603 of the Utah Code, the Legislature
661 intends that appropriations provided for the Department of
662 Commerce, Division of Public Utilities in Item 20 of Chapter
663 2, Laws of Utah 2013, lapse to the Divisions' Professional and
664 Technical Services Fund at the close of Fiscal Year 2014.

665 ITEM 61 To Department of Commerce - Building Inspector Training
666 Under Section 63J-1-603 of the Utah Code, the Legislature
667 intends that appropriations provided for the Building Codes
668 Education Funds received by the Division of Occupational and
669 Professional Licensing under the authority of Section
670 15A-1-209-5 of the Utah Code Item 21 of Chapter 2, Laws of
671 Utah 2013, shall not lapse at the close of Fiscal Year 2014.

672 ITEM 62 To Department of Commerce - Public Utilities Professional and
673 Technical Services
674 Under Section 63J-1-603 of the Utah Code, the Legislature
675 intends that appropriations provided for the Division of Public
676 Utilities Technical Services Fund in Item 22 of Chapter 2,
677 Laws of Utah 2013, shall not lapse at the close of Fiscal Year

709 Commission for Speech and Hearing Impaired programs in
 710 Item 32, Chapter 2 Laws of Utah 2013 shall not lapse at the
 711 close of Fiscal Year 2014. The use of any nonlapsing funds is
 712 limited to providing telecommunication devices, equipment
 713 and for the general administration costs of the program as
 714 described in Title 54-8b-10.

715 SOCIAL SERVICES

716 DEPARTMENT OF HEALTH

717 ITEM 67 To Department of Health - Executive Director's Operations

718 The Legislature intends that the Department of Health
 719 prepare proposed performance measures for all new state
 720 funding or TANF federal funds for building blocks and give
 721 this information to the Office of the Legislative Fiscal Analyst
 722 by June 30, 2014. The Department of Health shall provide its
 723 first report on its performance measures to the Office of the
 724 Legislative Fiscal Analyst by October 31, 2014. The Office of
 725 the Legislative Fiscal Analyst shall give this information to the
 726 legislative staff of the Health and Human Services Interim
 727 Committee. If the new money will go to a pass through entity,
 728 the Department of Health shall work with each pass through
 729 entity to provide the same performance measure information.

730 ITEM 68 To Department of Health - Family Health and Preparedness

731 From Federal Funds (5,000,000)

732 Schedule of Programs:

733 Director's Office (5,000,000)

734 ITEM 69 To Department of Health - Disease Control and Prevention

735 From Federal Funds 2,468,900

736 Schedule of Programs:

737 Laboratory Operations and Testing 2,468,900

738 ITEM 70 To Department of Health - Children's Health Insurance Program

739 From General Fund, One-time (4,000,000)

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740	From Federal Funds	(15,147,900)
741	Schedule of Programs:	
742	Children's Health Insurance Program	(19,147,900)
743	ITEM 71 To Department of Health - Medicaid Mandatory Services	
744	From General Fund, One-time	(23,578,200)
745	From Federal Funds	(249,200)
746	From General Fund Restricted - Medicaid Restricted Account	41,400
747	Schedule of Programs:	
748	Inpatient Hospital	(62,000,000)
749	Managed Health Care	122,480,000
750	Nursing Home	1,000,000
751	Outpatient Hospital	(9,600,000)
752	Physician Services	(9,700,000)
753	Crossover Services	(900,000)
754	Medical Supplies	(1,500,000)
755	State-run Primary Care Case Management	(515,000)
756	Other Mandatory Services	(63,051,000)
757	ITEM 72 To Department of Health - Medicaid Optional Services	
758	From General Fund, One-time	(26,993,200)
759	From Federal Funds	227,600
760	Schedule of Programs:	
761	Pharmacy	(23,400,000)
762	Home and Community Based Waiver Services	(7,701,900)
763	Capitated Mental Health Services	(4,500,000)
764	Intermediate Care Facilities for Intellectually Disabled	(4,500,000)
765	Dental Services	4,800,000
766	Clawback Payments	3,000,000
767	Disproportionate Hospital Payments	(8,825,200)
768	Vision Care	(200,000)
769	Other Optional Services	14,561,500
770	DEPARTMENT OF WORKFORCE SERVICES	

771 ITEM 73 To Department of Workforce Services - Administration

772 The Legislature intends that the Department of Workforce
 773 Services prepare proposed performance measures for all new
 774 state funding or TANF federal funds for building blocks and
 775 give this information to the Office of the Legislative Fiscal
 776 Analyst by June 30, 2014. The Department of Workforce
 777 Services shall provide its first report on its performance
 778 measures to the Office of the Legislative Fiscal Analyst by
 779 October 31, 2014. The Office of the Legislative Fiscal Analyst
 780 shall give this information to the legislative staff of the Health
 781 and Human Services Interim Committee. If the new money will
 782 go to a pass through entity, the Department of Workforce
 783 Services shall work with each pass through entity to provide
 784 the same performance measure information.

785 ITEM 74 To Department of Workforce Services - Operations and Policy

786	From General Fund, One-time	(3,791,900)
787	From Federal Funds	2,230,000
788	From Federal Funds - American Recovery and Reinvestment Act	(3,000,000)
789	From Unemployment Compensation Fund	3,000,000
790	From Closing Nonlapsing Appropriation Balances	(1,830,200)
791	Schedule of Programs:	
792	Facilities and Pass-Through	38,100
793	Eligibility Services	(3,430,200)

794 Under Section 63J-1-603 of the Utah Code, the Legislature
 795 intends that up to \$330,200 of savings above \$800,000 from
 796 affordable care act mandatory changes not lapse at the close of
 797 FY 2014. The use of any nonlapsing funds is limited to respite
 798 care provided by the Department of Human Services in FY
 799 2015.

800 Under Section 63J-1-603 of the Utah Code, the Legislature
 801 intends that up to \$1,500,000 of savings above \$3,030,000

802 from savings from higher federal match rate for certain
 803 Medicaid eligibility systems maintenance and operations not
 804 lapse at the close of FY 2014. The use of any nonlapsing funds
 805 is limited to replacing the Medicaid Management Information
 806 System in the Department of Health in FY 2015.

807 ITEM 75 To Department of Workforce Services - Unemployment Insurance
 808 From Federal Funds - American Recovery and Reinvestment Act (500,000)
 809 From Unemployment Compensation Fund 500,000

810 DEPARTMENT OF HUMAN SERVICES

811 ITEM 76 To Department of Human Services - Executive Director Operations
 812 From General Fund, One-time 38,000

813 Schedule of Programs:

814 Fiscal Operations 38,000

815 The Legislature intends that the Department of Human
 816 Services prepare proposed performance measures for all new
 817 state funding or TANF federal funds for building blocks and
 818 give this information to the Office of the Legislative Fiscal
 819 Analyst by June 30, 2014. The Department of Human Services
 820 shall provide its first report on its performance measures to the
 821 Office of the Legislative Fiscal Analyst by October 31, 2014.
 822 The Office of the Legislative Fiscal Analyst shall give this
 823 information to the legislative staff of the Health and Human
 824 Services Interim Committee. If the new money will go to a pass
 825 through entity, the Department of Human Services shall work
 826 with each pass through entity to provide the same performance
 827 measure information.

828 ITEM 77 To Department of Human Services - Division of Substance Abuse
 829 and Mental Health

830 From General Fund, One-time (30,000)

831 Schedule of Programs:

832 State Hospital (30,000)

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833	ITEM 78	To Department of Human Services - Division of Child and Family	
834		Services	
835		From General Fund, One-time	(3,200,000)
836		Schedule of Programs:	
837		Service Delivery	(1,500,000)
838		Out-of-Home Care	(1,700,000)
839		STATE BOARD OF EDUCATION	
840	ITEM 79	To State Board of Education - State Office of Rehabilitation	
841		The Legislature intends that the Utah State Office of	
842		Rehabilitation prepare proposed performance measures for all	
843		new state funding or TANF federal funds for building blocks	
844		and give this information to the Office of the Legislative Fiscal	
845		Analyst by June 30, 2014. The Utah State Office of	
846		Rehabilitation shall provide its first report on its performance	
847		measures to the Office of the Legislative Fiscal Analyst by	
848		October 31, 2014. The Office of the Legislative Fiscal Analyst	
849		shall give this information to the legislative staff of the Health	
850		and Human Services Interim Committee. If the new money will	
851		go to a pass through entity, the Utah State Office of	
852		Rehabilitation shall work with each pass through entity to	
853		provide the same performance measure information.	
854		HIGHER EDUCATION	
855		UNIVERSITY OF UTAH	
856	ITEM 80	To University of Utah - Education and General	
857		From General Fund, One-time	(50,000,000)
858		From Education Fund, One-time	50,000,000
859		UTAH STATE UNIVERSITY	
860	ITEM 81	To Utah State University - Education and General	
861		From Education Fund, One-time	(63,300)
862		Schedule of Programs:	
863		Education and General	(63,300)

864	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
865	DEPARTMENT OF NATURAL RESOURCES	
866	ITEM 82 To Department of Natural Resources - Administration	
867	From General Fund, One-time	1,400,000
868	Schedule of Programs:	
869	Executive Director	1,400,000
870	Under the terms of 63J-1-603 of the Utah Code, the	
871	Legislature intends that appropriations provided for DNR	
872	Administration in Item 1, Chapter 8, Laws of Utah 2013, shall	
873	not lapse at the close of FY 2014. Expenditures of these funds	
874	are limited to: Capital Projects \$25,000; Operating Budget	
875	Items \$200,000.	
876	ITEM 83 To Department of Natural Resources - Species Protection	
877	From General Fund Restricted - Species Protection	210,000
878	Schedule of Programs:	
879	Species Protection	210,000
880	Under the terms of 63J-1-603 of the Utah Code, the	
881	Legislature intends that appropriations provided for the Species	
882	Protection program in Item 2, Chapter 8, Laws of Utah 2013,	
883	shall not lapse at the close of FY 2014. Expenditures of these	
884	funds are limited to projects started in 2014: \$200,000.	
885	ITEM 84 To Department of Natural Resources - Watershed	
886	Under the terms of 63J-1-603 of the Utah Code, the	
887	Legislature intends that appropriations provided for the	
888	Watershed program in Item 4, Chapter 8, Laws of Utah 2013,	
889	shall not lapse at the close of FY 2014. Expenditures of these	
890	funds are limited to projects started in 2014: \$700,000.	
891	ITEM 85 To Department of Natural Resources - Forestry, Fire and State	
892	Lands	
893	From General Fund, One-time	(1,400,000)
894	From General Fund Restricted - Sovereign Land Management	2,000,000

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895	Schedule of Programs:	
896	Project Management	600,000
897	Under the terms of 63J-1-603 of the Utah Code, the	
898	Legislature intends that appropriations provided for the	
899	Division of Forestry, Fire, and State Lands in Item 5, Chapter	
900	8, Laws of Utah 2013, shall not lapse at the close of FY 2014.	
901	Expenditures of these funds are limited to: Sovereign Lands	
902	Projects and Fire Training \$200,000; Bear River Migratory	
903	Bird Refuge Dispute \$100,000; Little Willow Water Line	
904	\$32,000; Navigational Hazards Removal \$20,000; Lands	
905	Maintenance \$50,000; Information Database \$110,000; Jordan	
906	River Assessment \$35,000; Bear River Baseline \$45,000.	
907	ITEM 86 To Department of Natural Resources - Oil, Gas and Mining	
908	From General Fund Restricted - Oil & Gas Conservation Account	50,000
909	Schedule of Programs:	
910	Oil and Gas Program	50,000
911	Under the terms of 63J-1-603 of the Utah Code, the	
912	Legislature intends that appropriations provided for the	
913	Division of Oil, Gas, and Mining in Item 6, Chapter 8, Laws of	
914	Utah 2013, shall not lapse at the close of FY 2014.	
915	Expenditures of these funds are limited to: Mining Special	
916	Projects/Studies \$250,000; Computer Equipment/Software	
917	\$50,000; Employee Training/Incentives \$50,000;	
918	Equipment/Supplies \$50,000.	
919	ITEM 87 To Department of Natural Resources - Wildlife Resources	
920	From General Fund, One-time	245,000
921	Schedule of Programs:	
922	Aquatic Section	245,000
923	Under the terms of 63J-1-603 of the Utah Code, the	
924	Legislature intends that appropriations provided for the	
925	Wildlife Resources line item in Item 7, Chapter 8, Laws of	

926 Utah 2013, shall not lapse at the close of FY 2014.
 927 Expenditures of these funds are limited to projects funded from
 928 the Mule Deer Protection Restricted Account \$300,000; and
 929 projects funded from the Predator Control Restricted Account
 930 \$300,000.

931 The Legislature intends that up to \$180,000 be spent on
 932 livestock damage. \$90,000 will be from the General Fund and
 933 up to \$90,000 will be from the General Fund Restricted -
 934 Wildlife Resources account.

935 The Legislature intends that up to \$700,000 of Wildlife
 936 Resources budget may be used for big game depredation
 937 expenses. The Legislature also intends that half of these funds
 938 be from the General Fund Restricted - Wildlife Resources
 939 account and half from the General Fund. The Legislature
 940 further intends that this appropriation shall not lapse at the
 941 close of FY 2014.

942 The Legislature intends that the \$245,000 appropriation for
 943 quagga mussel containment not lapse at the close of FY 2014.

944 ITEM 88 To Department of Natural Resources - Wildlife Resources Capital
 945 Budget

946 Under the terms of 63J-1-603 of the Utah Code, the
 947 Legislature intends that appropriations provided for the
 948 Wildlife Resources Capital line item in Item 12, Chapter 8,
 949 Laws of Utah 2013, shall not lapse at the close of FY 2014.
 950 Expenditures of these funds are limited to Operations and
 951 Maintenance of the Hatchery Systems in the state: \$649,400.

952 ITEM 89 To Department of Natural Resources - Parks and Recreation
 953 From General Fund, One-time (50,000)

954 Schedule of Programs:
 955 Park Management Contracts (50,000)

956 ITEM 90 To Department of Natural Resources - Utah Geological Survey

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957	From General Fund Restricted - Mineral Lease	58,500
958	Schedule of Programs:	
959	Energy and Minerals	58,500
960	Under the terms of 63J-1-603 of the Utah Code, the	
961	Legislature intends that appropriations provided for the Utah	
962	Geological Survey in Item 15, Chapter 8, Laws of Utah 2013,	
963	shall not lapse at the close of FY 2014. Expenditures of these	
964	funds are limited to: Mineral Lease Projects \$1,500,000;	
965	Computer Equipment/Software \$60,000; Equipment/Supplies	
966	\$40,000; Employee Training/Incentives \$30,000.	
967	ITEM 91 To Department of Natural Resources - Water Resources	
968	From General Fund, One-time	400,000
969	Schedule of Programs:	
970	Administration	400,000
971	Under the terms of 63J-1-603 of the Utah Code, the	
972	Legislature intends that appropriations provided for the	
973	Division of Water Resources in Item 16, Chapter 8, Laws of	
974	Utah 2013, shall not lapse at the close of FY 2014.	
975	Expenditures of these funds are limited to: Computer	
976	Equipment/Software \$30,000; Equipment/Supplies \$20,000;	
977	Special Projects/Studies \$100,000; Water Conservation	
978	Materials/Education \$25,000; Current Expenses \$25,000.	
979	ITEM 92 To Department of Natural Resources - Water Rights	
980	Under the terms of 63J-1-603 of the Utah Code, the	
981	Legislature intends that appropriations provided for the	
982	Division of Water Rights in Item 17, Chapter 8, Laws of Utah	
983	2013, shall not lapse at the close of FY 2014. Expenditures of	
984	these funds are limited to: Equipment/Supplies \$60,000;	
985	Professional/Technical \$190,000, Special Projects/Studies	
986	\$200,000, Computer Equipment/Software \$60,000, Employee	
987	Training/Incentives \$30,000, Current Expenses \$60,000	

988	DEPARTMENT OF ENVIRONMENTAL QUALITY	
989	ITEM 93 To Department of Environmental Quality - Executive Director's	
990	Office	
991	From Closing Nonlapsing Appropriation Balances	30,000
992	Schedule of Programs:	
993	Executive Director's Office	30,000
994	Under the terms of 63J-1-603 of the Utah Code, the	
995	Legislature intends that appropriations provided for Executive	
996	Directors Office in Item 18, Chapter 8, Laws of Utah 2013,	
997	shall not lapse at the close of FY 2014. Expenditures of these	
998	funds are limited to high level nuclear waste opposition	
999	\$127,400; capital improvements/maintenance and equipment	
1000	\$350,000; administrative law judge \$150,000.	
1001	Under the terms of 63J-1-603 of the Utah Code,	
1002	notwithstanding Item 109, Chapter 422, Laws of Utah 2012,	
1003	the Legislature intends that the Department of Environmental	
1004	Quality may spend \$39,000 from FY 2013 nonlapsing balances	
1005	for the purpose of an audit of software licenses during FY	
1006	2014.	
1007	ITEM 94 To Department of Environmental Quality - Air Quality	
1008	Under the terms of 63J-1-603 of the Utah Code, the	
1009	Legislature intends that appropriations provided for Division of	
1010	Air Quality in Item 19, Chapter 8, Laws of Utah 2013, shall not	
1011	lapse at the close of FY 2014. Expenditures of these funds are	
1012	limited to reducing future operating permit fees \$100,000.	
1013	ITEM 95 To Department of Environmental Quality - Radiation Control	
1014	From Dedicated Credits Revenue	14,400
1015	From Nonlapsing Balances - DEQ Executive Director's Office	30,000
1016	Schedule of Programs:	
1017	Radiation Control	44,400
1018	Under the terms of 63J-1-603 of the Utah Code, the	

1019 Legislature intends that appropriations provided for Division of
1020 Radiation Control in Item 21, Chapter 8, Laws of Utah 2013,
1021 shall not lapse at the close of FY 2014. Expenditures of these
1022 funds are limited to radioactive monitoring/testing equipment
1023 \$30,000.

1024 ITEM 96 To Department of Environmental Quality - Water Quality
1025 Under the terms of 63J-1-603 of the Utah Code, the
1026 Legislature intends that appropriations provided for Division of
1027 Water Quality in Item 22, Chapter 8, Laws of Utah 2013, shall
1028 not lapse at the close of FY 2014. Expenditures of these funds
1029 are limited to water pollution control equipment \$70,000;
1030 special studies \$30,000.

1031 ITEM 97 To Department of Environmental Quality - Drinking Water
1032 Under the terms of 63J-1-603 of the Utah Code, the
1033 Legislature intends that appropriations provided for Division of
1034 Drinking Water in Item 23, Chapter 8, Laws of Utah 2013,
1035 shall not lapse at the close of FY 2014. Expenditures of these
1036 funds are limited to equipment \$4,000; special studies and
1037 database development \$25,000.

1038 PUBLIC LANDS POLICY COORDINATION OFFICE

1039 ITEM 98 To Public Lands Policy Coordination Office
1040 Under the terms of 63J-1-603 of the Utah Code, the
1041 Legislature intends that appropriations provided for the Public
1042 Lands Policy Coordination Office in Item 25, Chapter 8, Laws
1043 of Utah 2013, shall not lapse at the close of FY 2014.
1044 Expenditures of these funds are limited to litigation expenses
1045 \$600,000.

1046 The Legislature intends that the Public Lands Policy
1047 Coordination Office provide to the Natural Resources,
1048 Agriculture, and Environment Interim Committee by May 30,
1049 2014 an itemized schedule and costs for the economic analysis

1050 from H.B. 142, 2013 General Session.

1051 The Legislature intends that the Public Lands Policy
 1052 Coordination Office use up to \$20,000 to secure the
 1053 compilation of Utah-specific data from the Nevadas Public
 1054 Land Management Task Force Report and report to the Natural
 1055 Resources, Agriculture, and Environment Interim Committee
 1056 by June 30, 2014.

1057 GOVERNOR'S OFFICE

1058 ITEM 99 To Governor's Office - Office of Energy Development

1059 Under the terms of 63J-1-603 of the Utah Code, the
 1060 Legislature intends that appropriations provided for the Office
 1061 of Energy Development in Item 26, Chapter 8, Laws of Utah
 1062 2013, shall not lapse at the close of FY 2014. Expenditures of
 1063 these funds are limited to energy efficiency programs and
 1064 studies targeting agriculture and transportation, not to exceed
 1065 \$752,800; programs aimed at accomplishing the Governor's
 1066 10-year strategic energy plan, not to exceed \$200,000.

1067 DEPARTMENT OF AGRICULTURE AND FOOD

1068 ITEM 100 To Department of Agriculture and Food - Administration

1069	From General Fund, One-time	(23,200)
1070	From General Fund Restricted - Horse Racing	3,000
1071	From General Fund Restricted - Livestock Brand	20,200

1072 Under the terms of 63J-1-603 of the Utah Code, the
 1073 Legislature intends that appropriations provided for the General
 1074 Administration line item in Item 27, Chapter 8, Laws of Utah
 1075 2013, shall not lapse at the close of FY 2014. Expenditures of
 1076 these funds are limited to: Computer Equipment/Software
 1077 \$35,000; Employee Training/Incentives \$100,000;
 1078 Equipment/Supplies \$75,000; Special Projects/Studies
 1079 \$200,000.

1080 ITEM 101 To Department of Agriculture and Food - Animal Health

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1081 Under the terms of 63J-1-603 of the Utah Code, the
1082 Legislature intends that appropriations provided for the Animal
1083 Health line item in Item 27, Chapter 8, Laws of Utah 2013,
1084 shall not lapse at the close of FY 2014. Expenditures of these
1085 funds are limited to: Special Projects/Studies \$100,000.

1086 ITEM 102 To Department of Agriculture and Food - Plant Industry
1087 From Dedicated Credits Revenue 21,000
1088 Schedule of Programs:
1089 Plant Industry 21,000

1090 Under the terms of 63J-1-603 of the Utah Code, the
1091 Legislature intends that appropriations provided for the Plant
1092 Industry line item in Item 27, Chapter 8, Laws of Utah 2013,
1093 shall not lapse at the close of FY 2014. Expenditures of these
1094 funds are limited to: Capital Equipment or Improvements
1095 \$100,000; Computer Equipment/Software \$50,000; Employee
1096 Training/Incentives \$90,000; Equipment/Supplies \$100,000;
1097 Vehicles \$75,000; Special Projects/Studies \$785,000.

1098 ITEM 103 To Department of Agriculture and Food - Regulatory Services
1099 From Dedicated Credits Revenue 52,500
1100 Schedule of Programs:
1101 Regulatory Services 52,500

1102 ITEM 104 To Department of Agriculture and Food - Marketing and
1103 Development
1104 From General Fund, One-time 85,400
1105 Schedule of Programs:
1106 Marketing and Development 85,400

1107 The Legislature intends the \$85,400 one-time appropriation
1108 from the General Fund for the Utah's Own appropriation not
1109 lapse at the close of FY 2014.

1110 ITEM 105 To Department of Agriculture and Food - Predatory Animal
1111 Control

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1112	From General Fund, One-time	(8,700)
1113	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	8,700
1114	Under the terms of 63J-1-603 of the Utah Code, the	
1115	Legislature intends that appropriations provided for Predatory	
1116	Animal Control in Item 29, Chapter 8, Laws of Utah 2013,	
1117	shall not lapse at the close of FY 2014. Expenditures of these	
1118	funds are limited to: Equipment/Supplies \$50,000; Special	
1119	Projects/Studies \$150,000.	
1120	ITEM 106 To Department of Agriculture and Food - Resource Conservation	
1121	From General Fund, One-time	(3,500)
1122	From Utah Rural Rehabilitation Loan State Fund	3,500
1123	Under the terms of 63J-1-603 of the Utah Code, the	
1124	Legislature intends that appropriations provided for Resource	
1125	Conservation in Item 30, Chapter 8, Laws of Utah 2013, shall	
1126	not lapse at the close of FY 2014. Expenditures of these funds	
1127	are limited to: Capital Equipment or Improvements \$30,000;	
1128	Computer Equipment/Software \$25,000; Employee	
1129	Training/Incentives \$20,000; Equipment/Supplies \$20,000;	
1130	Vehicles \$25,000; Special Projects/Studies \$15,000.	
1131	ITEM 107 To Department of Agriculture and Food - Invasive Species	
1132	Mitigation	
1133	Under the terms of 63J-1-603 of the Utah Code, the	
1134	Legislature intends that appropriations provided for Invasive	
1135	Species Mitigation in Item 31, Chapter 8, Laws of Utah 2013,	
1136	shall not lapse at the close of FY 2014. Expenditures of these	
1137	funds are limited to invasive species mitigation projects	
1138	\$1,000,000.	
1139	ITEM 108 To Department of Agriculture and Food - Rangeland Improvement	
1140	Under the terms of 63J-1-603 of the Utah Code, the	
1141	Legislature intends that appropriations provided for Rangeland	
1142	Improvement in Item 32, Chapter 8, Laws of Utah 2013, shall	

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1143 not lapse at the close of FY 2014. Expenditures of these funds
1144 are limited to rangeland improvement projects \$1,346,000.
1145 ITEM 109 To Department of Agriculture and Food - Utah State Fair
1146 Corporation
1147 The Legislature intends that the State Fair Corporation
1148 provide monthly reports on their budgets to the chairs of the
1149 Natural Resources, Agriculture, and Environmental Quality
1150 Appropriations Subcommittee in FY 2014 and FY 2015.
1151 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION
1152 ITEM 110 To School and Institutional Trust Lands Administration
1153 From Land Grant Management Fund, One-time 100,000
1154 Schedule of Programs:
1155 Director 100,000
1156 RETIREMENT AND INDEPENDENT ENTITIES
1157 CAREER SERVICE REVIEW OFFICE
1158 ITEM 111 To Career Service Review Office
1159 Under terms of Section 63J-1-603-(3)(a) Utah Code
1160 Annotated the Legislature intends that appropriations provided
1161 for Career Service Review Office in Item 1 of Chapter 9 Laws
1162 of Utah 2013 not lapse at the close of fiscal year 2014. The use
1163 of any non-lapsing funds is limited to the following: Grievance
1164 Resolution - \$30,000.
1165 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT
1166 ITEM 112 To Department of Human Resource Management - Human
1167 Resource Management
1168 From General Fund, One-time 250,000
1169 Schedule of Programs:
1170 Information Technology 250,000
1171 Under terms of Section 63J-1-603-(3)(a) Utah Code
1172 Annotated the Legislature intends that appropriations provided
1173 for Human Resource Management in item 2 of Chapter 9 Laws

1174 of Utah 2013 not lapse at the close of Fiscal Year 2014. The
1175 use of any non-lapsing funds is limited to the following:
1176 Information Technology and Consulting Services - \$300,000;
1177 and DHRM Statewide Management of Liability Training
1178 Program - \$50,000.

1179 EXECUTIVE APPROPRIATIONS

1180 UTAH NATIONAL GUARD

1181 ITEM 113 To Utah National Guard

1182 Under terms of Section 63J-1-603(3)(a) Utah Code
1183 Annotated the Legislature intends that appropriations provided
1184 for the Utah National Guard in item 1 of Chapter 5 Laws of
1185 Utah 2013 not lapse at the close of Fiscal Year 2014. The use
1186 of any nonlapsing funds is limited to the following: National
1187 Guard Tuition Assistance \$25,000 and Armory Maintenance
1188 \$100,000.

1189 DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

1190 ITEM 114 To Department of Veterans' and Military Affairs - Veterans' and
1191 Military Affairs

1192 Under terms of Section 63J-1-603(3)(a) Utah Code
1193 Annotated the Legislature intends that appropriations provided
1194 for the Department of Veterans' and Military Affairs in item 2
1195 of Chapter 5 Laws of Utah 2013 not lapse at the close of Fiscal
1196 Year 2014. The use of any nonlapsing funds is limited to the
1197 following: Cemetery and Memorial Park \$30,000 and Outreach
1198 Services \$70,000.

1199 CAPITOL PRESERVATION BOARD

1200 ITEM 115 To Capitol Preservation Board

1201 From General Fund, One-time 402,400

1202 Schedule of Programs:

1203 Capitol Preservation Board 402,400

1204 Under terms of Section 63J-1-603(3)(a) Utah Code

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1205 Annotated the Legislature intends that appropriations provided
1206 for the Capitol Preservation Board in item 3 of Chapter 5 Laws
1207 of Utah 2013 not lapse at the close of Fiscal Year 2014.

1208 LEGISLATURE

1209 ITEM 116 To Legislature - Senate
1210 From General Fund, One-time 90,000

1211 Schedule of Programs:

1212 Administration 90,000

1213 ITEM 117 To Legislature - House of Representatives

1214 From General Fund, One-time 1,630,000

1215 Schedule of Programs:

1216 Administration 1,630,000

1217 ITEM 118 To Legislature - Office of the Legislative Fiscal Analyst

1218 From General Fund, One-time 500,000

1219 Schedule of Programs:

1220 Administration and Research 500,000

1221 ITEM 119 To Legislature - Office of Legislative Research and General

1222 Counsel

1223 From General Fund, One-time 892,000

1224 Schedule of Programs:

1225 Administration 892,000

1226 ITEM 120 To Legislature - Legislative Services

1227 From General Fund, One-time 1,155,800

1228 Schedule of Programs:

1229 Legislative Services 1,155,800

1230 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
1231 following expendable funds. Where applicable, the Legislature authorizes the State Division of
1232 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
1233 the recipient funds or accounts may be made without further legislative action according to a fund or
1234 account's applicable authorizing statute.

1235 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1236 GOVERNOR'S OFFICE

1237 ITEM 121 To Governor's Office - Crime Victim Reparations Fund

1238 From General Fund, One-time 114,200

1239 Schedule of Programs:

1240 Crime Victim Reparations Fund 114,200

1241 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

1242 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

1243 ITEM 122 To Governor's Office of Economic Development - Industrial

1244 Assistance Fund

1245 Under Section 63J-1-603 of the Utah Code, the Legislature

1246 intends that appropriations provided for the Industrial

1247 Assistance Fund (Fund 1054) in Laws of Utah 2013, Chapter

1248 314, Item 121 be nonlapsing.

1249 PUBLIC SERVICE COMMISSION

1250 ITEM 123 To Public Service Commission - Universal Telecommunications

1251 Support Fund

1252 Under Section 63J-1-603 of the Utah Code, the Legislature

1253 intends that appropriations provided for the Public Service

1254 Commission Universal Telecommunications Service Support

1255 Fund in Item 33, Chapter 2, Laws of Utah 2013, shall not lapse

1256 at the close of Fiscal Year 2014. The use of any nonlapsing

1257 funds is to be used as described in Title 54-8b-15 Universal

1258 Public Telecommunications Service Support Fund.

1259 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following

1260 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal

1261 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition

1262 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,

1263 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to

1264 transfer amounts among funds and accounts as indicated.

1265 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1266 UTAH DEPARTMENT OF CORRECTIONS

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1267 ITEM 124 To Utah Department of Corrections - Utah Correctional Industries
1268 From Federal Funds 2,000,000
1269 Schedule of Programs:
1270 Utah Correctional Industries 2,000,000
1271 Under Section 63J-1-603 of the Utah Code, the Legislature
1272 intends that the appropriations provided for the Utah
1273 Correctional Industries not lapse at the close of Fiscal Year
1274 2014.

1275 INFRASTRUCTURE AND GENERAL GOVERNMENT
1276 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS
1277 ITEM 125 To Department of Administrative Services - Division of
1278 Purchasing and General Services
1279 The Legislature intends that the Purchasing & General
1280 Services internal service fund Central Mailing Program may
1281 add up to three vehicles.

1282 ITEM 126 To Department of Administrative Services - Division of Fleet
1283 Operations
1284 Authorized Capital Outlay 3,490,600
1285 The Legislature intends that appropriations for Fleet
1286 Operations not lapse capital outlay authority granted within
1287 Fiscal Year 2014 for vehicles not delivered by the end of Fiscal
1288 Year 2014 in which vehicle purchase orders were issued
1289 obligating capital outlay funds.

1290 ITEM 127 To Department of Administrative Services - Division of Facilities
1291 Construction and Management - Facilities Management
1292 The Legislature intends that the DFCM internal service
1293 fund may add up to three FTEs and up to two vehicles beyond
1294 the authorized level if new facilities come on line or
1295 maintenance agreements are requested. Any added FTEs or
1296 vehicles will be reviewed and may be approved by the
1297 Legislature in the next legislative session.

1298 The Legislature intends that the DFCM internal service
 1299 fund may collect the following rates from these respective
 1300 agencies in FY'2014: Wasatch Courts \$14,605, Chase Home
 1301 \$17,428, ICAP \$12,469, Vernal DNR \$59,481, Clearfield
 1302 Warehouse C6 Archives \$138,210, and Clearfield Warehouse
 1303 C7 \$65,150.

1304 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

1305 ITEM 128 To Department of Technology Services - Agency Services
 1306 From Dedicated Credits - Intragovernmental Revenue 41,450,100

1307 Schedule of Programs:

1308 ISF - Agency Services Division 41,450,100

1309 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1310 the State Division of Finance to transfer the following amounts among the following funds or
 1311 accounts as indicated. Expenditures and outlays from the recipient funds must be authorized
 1312 elsewhere in an appropriations act.

1313 INFRASTRUCTURE AND GENERAL GOVERNMENT

1314 FUND AND ACCOUNT TRANSFERS

1315 ITEM 129 To Fund and Account Transfers - General Fund Budget Reserve
 1316 Account

1317 From General Fund, One-time 1,000,001

1318 Schedule of Programs:

1319 General Fund Budget Reserve Account 1,000,001

1320 SOCIAL SERVICES

1321 FUND AND ACCOUNT TRANSFERS

1322 ITEM 130 To Fund and Account Transfers - Automatic External Defibrillator
 1323 Account

1324 From General Fund, One-time 150,000

1325 Schedule of Programs:

1326 GFR - Automatic External Defibrillator Account 150,000

1327 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State
 1328 Division of Finance to transfer the following amounts to the unrestricted General, Education, or

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1329 Uniform School Fund as indicated from the restricted funds or accounts indicated. Expenditures and
1330 outlays from the General, Education, or Uniform School Fund must be authorized elsewhere in an
1331 appropriations act.

1332 INFRASTRUCTURE AND GENERAL GOVERNMENT

1333 TRANSFERS TO UNRESTRICTED FUNDS

1334 ITEM 131 To General Fund

1335 From Debt Service 1,051,400

1336 From Purchasing and General Services Internal Service Fund 100,000

1337 From Capital Project Fund - Contingency Reserve 3,000,000

1338 From Nonlapsing Balances - Debt Service (1,098,200)

1339 Schedule of Programs:

1340 General Fund, One-time 3,053,200

1341 Section 2. **Effective Date.**

1342 If approved by two-thirds of all the members elected to each house, this bill takes effect upon
1343 approval by the Governor, or the day following the constitutional time limit of Utah Constitution
1344 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.