

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2024 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Michael K. McKell

House Sponsor: Christine F. Watkins

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$21,320,500 in operating and capital budgets for fiscal year 2024, including:

- ▶ (\$22,592,400) from the General Fund; and
- ▶ \$43,912,900 from various sources as detailed in this bill.

This bill appropriates \$737,600 in expendable funds and accounts for fiscal year 2024.

This bill appropriates (\$64,973,600) in business-like activities for fiscal year 2024.

This bill appropriates \$4,710,900 in fiduciary funds for fiscal year 2024.

This bill appropriates \$494,277,200 in operating and capital budgets for fiscal year 2025, including:

- ▶ \$129,332,900 from the General Fund;
- ▶ \$51,558,400 from the Income Tax Fund; and
- ▶ \$313,385,900 from various sources as detailed in this bill.

This bill appropriates \$32,959,800 in expendable funds and accounts for fiscal year 2025.

This bill appropriates \$100,756,400 in business-like activities for fiscal year 2025, including:



32 ▶ \$2,250,000 from the General Fund; and
 33 ▶ \$98,506,400 from various sources as detailed in this bill.
 34 This bill appropriates \$53,240,200 in restricted fund and account transfers for fiscal year
 35 2025, including:

36 ▶ \$33,250,200 from the General Fund; and
 37 ▶ \$19,990,000 from various sources as detailed in this bill.
 38 This bill appropriates \$5,651,100 in fiduciary funds for fiscal year 2025.

39 Other Special Clauses:

40 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
 41 on July 1, 2024.

42 Utah Code Sections Affected:

43 ENACTS UNCODIFIED MATERIAL

44

45 *Be it enacted by the Legislature of the state of Utah:*

46 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
 47 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
 48 otherwise appropriated for fiscal year 2024.

49 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 50 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 51 money from the funds or accounts indicated for the use and support of the government of the state of
 52 Utah.

53 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

54 ITEM 1 To Department of Alcoholic Beverage Services - DABS
 55 Operations

56	From Beginning Nonlapsing Balances	3,989,400
57	Schedule of Programs:	
58	Executive Director	1,173,900
59	Operations	1,849,100
60	Warehouse and Distribution	966,400

61 ITEM 2 To Department of Alcoholic Beverage Services - Parents
 62 Empowered

63	From Liquor Control Fund, One-time	(635,800)
64	From General Fund Restricted - Underage Drinking Prevention Media and Education	
65	Campaign Restricted Account, One-time	635,800
66	From Beginning Nonlapsing Balances	98,200
67	Schedule of Programs:	
68	Parents Empowered	98,200

69 DEPARTMENT OF COMMERCE

70	ITEM 3	To Department of Commerce - Building Inspector Training	
71		From Beginning Nonlapsing Balances	2,543,100
72		From Closing Nonlapsing Balances	(425,000)
73		Schedule of Programs:	
74		Building Inspector Training	2,118,100
75	ITEM 4	To Department of Commerce - Commerce General Regulation	
76		From OWHTF-Low Income Housing, One-time	(5,500)
77		From Beginning Nonlapsing Balances	1,818,700
78		From Closing Nonlapsing Balances	(200,000)
79		Schedule of Programs:	
80		Administration	384,500
81		Consumer Protection	(5,500)
82		Occupational and Professional Licensing	330,300
83		Office of Consumer Services	450,900
84		Public Utilities	453,000
85	ITEM 5	To Department of Commerce - Office of Consumer Services	
86		Professional and Technical Services	
87		From Beginning Nonlapsing Balances	(1,956,200)
88		Schedule of Programs:	
89		Professional and Technical Services	(1,956,200)
90	ITEM 6	To Department of Commerce - Public Utilities Professional and	
91		Technical Services	
92		From Beginning Nonlapsing Balances	786,900
93		From Closing Nonlapsing Balances	500
94		Schedule of Programs:	
95		Professional and Technical Services	787,400
96	ITEM 7	To Department of Commerce - Utility Bill Assistance Program	
97		From Beginning Nonlapsing Balances	6,989,300
98		From Closing Nonlapsing Balances	(989,300)
99		Schedule of Programs:	
100		Utility Bill Assistance Program	6,000,000
101		GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
102	ITEM 8	To Governor's Office of Economic Opportunity - Administration	
103		From General Fund, One-time	30
104		Schedule of Programs:	
105		Administration	30
106	ITEM 9	To Governor's Office of Economic Opportunity - Economic	
107		Prosperity	

108	From General Fund, One-time	(30)
109	From Dedicated Credits Revenue, One-time	(199,200)
110	From General Fund Restricted - Industrial Assistance Account, One-time	(20,700)
111	From Rural Opportunity Fund, One-time	(32,700)
112	From Beginning Nonlapsing Balances	26,868,800
113	From Closing Nonlapsing Balances	(14,248,900)
114	Schedule of Programs:	
115	Business Services	1,870,500
116	Incentives and Grants	(7,210,700)
117	Strategic Initiatives	19,516,800
118	Systems and Control	(1,809,330)
119	ITEM 10 To Governor's Office of Economic Opportunity - Office of	
120	Tourism	
121	From Dedicated Credits Revenue, One-time	(79,100)
122	From Beginning Nonlapsing Balances	3,061,900
123	From Closing Nonlapsing Balances	(456,500)
124	Schedule of Programs:	
125	Film Commission	299,000
126	Marketing and Advertising	1,359,400
127	Tourism	867,900
128	ITEM 11 To Governor's Office of Economic Opportunity - Pass-Through	
129	From General Fund, One-time	(21,989,200)
130	From Dedicated Credits Revenue, One-time	(246,600)
131	From Beginning Nonlapsing Balances	9,382,600
132	Schedule of Programs:	
133	Pass-Through	(13,761,400)
134	Economic Assistance Grants	908,200
135	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
136	ITEM 12 To Department of Cultural and Community Engagement -	
137	Administration	
138	From Beginning Nonlapsing Balances	854,800
139	From Closing Nonlapsing Balances	(733,500)
140	From Lapsing Balance	7,500
141	Schedule of Programs:	
142	Administrative Services	93,100
143	Information Technology	(86,700)
144	Utah Multicultural Affairs Office	122,400
145	ITEM 13 To Department of Cultural and Community Engagement - Division	

146	of Arts and Museums	
147	From Beginning Nonlapsing Balances	412,400
148	From Closing Nonlapsing Balances	(486,400)
149	Schedule of Programs:	
150	Administration	42,200
151	Community Arts Outreach	(192,000)
152	Grants to Non-profits	43,900
153	Museum Services	31,900
154	ITEM 14 To Department of Cultural and Community Engagement -	
155	Commission on Service and Volunteerism	
156	From Beginning Nonlapsing Balances	121,600
157	Schedule of Programs:	
158	Commission on Service and Volunteerism	121,600
159	ITEM 15 To Department of Cultural and Community Engagement -	
160	Historical Society	
161	From Dedicated Credits Revenue, One-time	(125,100)
162	From Beginning Nonlapsing Balances	(93,300)
163	From Closing Nonlapsing Balances	93,300
164	Schedule of Programs:	
165	State Historical Society	(125,100)
166	ITEM 16 To Department of Cultural and Community Engagement - Indian	
167	Affairs	
168	From Beginning Nonlapsing Balances	102,800
169	From Closing Nonlapsing Balances	(157,300)
170	From Lapsing Balance	41,200
171	Schedule of Programs:	
172	Indian Affairs	(13,300)
173	ITEM 17 To Department of Cultural and Community Engagement -	
174	Pass-Through	
175	From Beginning Nonlapsing Balances	1,781,900
176	Schedule of Programs:	
177	Pass-Through	1,781,900
178	ITEM 18 To Department of Cultural and Community Engagement - State	
179	History	
180	From Beginning Nonlapsing Balances	146,800
181	From Closing Nonlapsing Balances	52,300
182	Schedule of Programs:	
183	Administration	109,700

184	Library and Collections	(41,000)
185	Public History, Communication and Information	130,400
186	ITEM 19 To Department of Cultural and Community Engagement - State	
187	Library	
188	From Other Financing Sources, One-time	(2,200)
189	From Beginning Nonlapsing Balances	272,300
190	From Closing Nonlapsing Balances	273,700
191	Schedule of Programs:	
192	Administration	280,000
193	Blind and Disabled	222,700
194	Bookmobile	(18,600)
195	Library Development	59,700
196	ITEM 20 To Department of Cultural and Community Engagement - Stem	
197	Action Center	
198	From Beginning Nonlapsing Balances	1,036,500
199	Schedule of Programs:	
200	STEM Action Center	26,900
201	STEM Action Center - Grades 6-8	1,009,600
202	ITEM 21 To Department of Cultural and Community Engagement - One	
203	Percent for Arts	
204	From Beginning Nonlapsing Balances	952,100
205	From Closing Nonlapsing Balances	(1,009,300)
206	Schedule of Programs:	
207	One Percent for Arts	(57,200)
208	ITEM 22 To Department of Cultural and Community Engagement - State of	
209	Utah Museum	
210	From Closing Nonlapsing Balances	(1,163,200)
211	Schedule of Programs:	
212	State of Utah Museum Administration	(1,163,200)
213	ITEM 23 To Department of Cultural and Community Engagement - Arts &	
214	Museums Grants	
215	From General Fund, One-time	(603,200)
216	From Beginning Nonlapsing Balances	43,600
217	Schedule of Programs:	
218	Competitive Grants	(559,600)
219	ITEM 24 To Department of Cultural and Community Engagement - Capital	
220	Facilities Grants	
221	From Beginning Nonlapsing Balances	5,509,900

222	From Closing Nonlapsing Balances	(3,000,000)
223	Schedule of Programs:	
224	Pass Through Grants	1,190,200
225	Competitive Grants	1,319,700
226	ITEM 25 To Department of Cultural and Community Engagement - Heritage	
227	& Events Grants	
228	From Beginning Nonlapsing Balances	284,900
229	From Closing Nonlapsing Balances	(1,200,000)
230	Schedule of Programs:	
231	Pass Through Grants	(956,400)
232	Competitive Grants	41,300
233	ITEM 26 To Department of Cultural and Community Engagement - Pete	
234	Suazo Athletics Commission	
235	From Beginning Nonlapsing Balances	142,400
236	From Closing Nonlapsing Balances	(71,200)
237	Schedule of Programs:	
238	Pete Suazo Athletics Commission	71,200
239	ITEM 27 To Department of Cultural and Community Engagement - State	
240	Historic Preservation Office	
241	From Beginning Nonlapsing Balances	(344,000)
242	From Closing Nonlapsing Balances	549,900
243	Schedule of Programs:	
244	Administration	155,900
245	Main Street Program	50,000
246	INSURANCE DEPARTMENT	
247	ITEM 28 To Insurance Department - Health Insurance Actuary	
248	From Beginning Nonlapsing Balances	42,700
249	From Closing Nonlapsing Balances	(281,000)
250	Schedule of Programs:	
251	Health Insurance Actuary	(238,300)
252	ITEM 29 To Insurance Department - Insurance Department Administration	
253	From Beginning Nonlapsing Balances	314,800
254	From Closing Nonlapsing Balances	(708,500)
255	Schedule of Programs:	
256	Administration	(476,300)
257	Insurance Fraud Program	82,600
258	ITEM 30 To Insurance Department - Title Insurance Program	
259	From Beginning Nonlapsing Balances	(6,400)

260	From Closing Nonlapsing Balances	(104,600)
261	Schedule of Programs:	
262	Title Insurance Program	(111,000)
263	ITEM 31 To Insurance Department - Coverage for Autism Spectrum	
264	Disorder	
265	From Closing Nonlapsing Balances	(3,916,200)
266	Schedule of Programs:	
267	Coverage for Autism Spectrum Disorder	(3,916,200)
268	PUBLIC SERVICE COMMISSION	
269	ITEM 32 To Public Service Commission	
270	From Beginning Nonlapsing Balances	(523,400)
271	From Closing Nonlapsing Balances	546,400
272	Schedule of Programs:	
273	Administration	23,000
274	UTAH STATE TAX COMMISSION	
275	ITEM 33 To Utah State Tax Commission - License Plates Production	
276	From Beginning Nonlapsing Balances	(750,500)
277	From Closing Nonlapsing Balances	825,500
278	Schedule of Programs:	
279	License Plates Production	75,000
280	ITEM 34 To Utah State Tax Commission - Tax Administration	
281	From Beginning Nonlapsing Balances	8,000,000
282	From Closing Nonlapsing Balances	(500,000)
283	Schedule of Programs:	
284	Property Tax Deferral	8,000,000
285	Operations	(255,300)
286	Tax and Revenue	(247,000)
287	Customer Service	(145,300)
288	Property and Miscellaneous Taxes	(108,200)
289	Enforcement	255,800

290 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
291 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
292 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
293 accounts to which the money is transferred may be made without further legislative action, in
294 accordance with statutory provisions relating to the funds or accounts.

295 DEPARTMENT OF COMMERCE

296 ITEM 35 To Department of Commerce - Architecture Education and
297 Enforcement Fund

298	From Licenses/Fees, One-time	14,800
299	From Beginning Fund Balance	12,400
300	From Closing Fund Balance	(24,400)
301	Schedule of Programs:	
302	Architecture Education and Enforcement Fund	2,800
303	ITEM 36 To Department of Commerce - Consumer Protection Education	
304	and Training Fund	
305	From Beginning Fund Balance	1,320,000
306	From Closing Fund Balance	(500,000)
307	Schedule of Programs:	
308	Consumer Protection Education and Training Fund	820,000
309	ITEM 37 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
310	Electrologist Fund	
311	From Licenses/Fees, One-time	33,000
312	From Interest Income, One-time	100
313	From Beginning Fund Balance	55,500
314	From Closing Fund Balance	(83,700)
315	Schedule of Programs:	
316	Cosmetologist/Barber, Esthetician, Electrologist Fund	4,900
317	ITEM 38 To Department of Commerce - Land Surveyor/Engineer Education	
318	and Enforcement Fund	
319	From Licenses/Fees, One-time	89,200
320	From Beginning Fund Balance	46,000
321	From Closing Fund Balance	(70,000)
322	Schedule of Programs:	
323	Land Surveyor/Engineer Education and Enforcement Fund	65,200
324	ITEM 39 To Department of Commerce - Landscapes Architects Education	
325	and Enforcement Fund	
326	From Licenses/Fees, One-time	(4,100)
327	From Beginning Fund Balance	(2,900)
328	From Closing Fund Balance	5,500
329	Schedule of Programs:	
330	Landscapes Architects Education and Enforcement Fund	(1,500)
331	ITEM 40 To Department of Commerce - Physicians Education Fund	
332	From Licenses/Fees, One-time	2,000
333	From Beginning Fund Balance	4,300
334	From Closing Fund Balance	(6,300)
335	ITEM 41 To Department of Commerce - Real Estate Education, Research,	

336	and Recovery Fund	
337	From Dedicated Credits Revenue, One-time	115,200
338	From Beginning Fund Balance	54,900
339	From Closing Fund Balance	(131,600)
340	Schedule of Programs:	
341	Real Estate Education, Research, and Recovery Fund	38,500
342	ITEM 42 To Department of Commerce - Residence Lien Recovery Fund	
343	From Licenses/Fees, One-time	44,600
344	From Beginning Fund Balance	457,900
345	From Closing Fund Balance	(915,800)
346	Schedule of Programs:	
347	Residence Lien Recovery Fund	(413,300)
348	ITEM 43 To Department of Commerce - Residential Mortgage Loan	
349	Education, Research, and Recovery Fund	
350	From Licenses/Fees, One-time	98,900
351	From Beginning Fund Balance	180,800
352	From Closing Fund Balance	(237,500)
353	Schedule of Programs:	
354	RMLERR Fund	42,200
355	ITEM 44 To Department of Commerce - Securities Investor	
356	Education/Training/Enforcement Fund	
357	From Licenses/Fees, One-time	58,300
358	From Beginning Fund Balance	135,100
359	From Closing Fund Balance	(155,900)
360	Schedule of Programs:	
361	Securities Investor Education/Training/Enforcement Fund	37,500
362	ITEM 45 To Department of Commerce - Electrician Education Fund	
363	From Licenses/Fees, One-time	(20,200)
364	From Beginning Fund Balance	37,400
365	From Closing Fund Balance	(37,400)
366	Schedule of Programs:	
367	Electrician Education Fund	(20,200)
368	ITEM 46 To Department of Commerce - Plumber Education Fund	
369	From Licenses/Fees, One-time	11,100
370	From Beginning Fund Balance	18,000
371	From Closing Fund Balance	(36,000)
372	Schedule of Programs:	
373	Plumber Education Fund	(6,900)

374	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
375	ITEM 47 To Department of Cultural and Community Engagement - History	
376	Donation Fund	
377	From Dedicated Credits Revenue, One-time	997,400
378	From Interest Income, One-time	8,700
379	From Beginning Fund Balance	321,900
380	From Closing Fund Balance	(644,900)
381	Schedule of Programs:	
382	History Donation Fund	683,100
383	ITEM 48 To Department of Cultural and Community Engagement - State	
384	Arts Endowment Fund	
385	From Beginning Fund Balance	6,900
386	From Closing Fund Balance	(13,800)
387	Schedule of Programs:	
388	State Arts Endowment Fund	(6,900)
389	ITEM 49 To Department of Cultural and Community Engagement - State	
390	Library Donation Fund	
391	From Beginning Fund Balance	(6,900)
392	From Closing Fund Balance	(21,000)
393	Schedule of Programs:	
394	State Library Donation Fund	(27,900)
395	ITEM 50 To Department of Cultural and Community Engagement - Heritage	
396	and Arts Foundation Fund	
397	From Beginning Fund Balance	3,102,600
398	From Closing Fund Balance	(3,407,500)
399	Schedule of Programs:	
400	Heritage and Arts Foundation Fund	(304,900)
401	INSURANCE DEPARTMENT	
402	ITEM 51 To Insurance Department - Insurance Fraud Victim Restitution	
403	Fund	
404	From Licenses/Fees, One-time	(100,000)
405	From Beginning Fund Balance	(36,100)
406	From Closing Fund Balance	(38,900)
407	Schedule of Programs:	
408	Insurance Fraud Victim Restitution Fund	(175,000)
409	ITEM 52 To Insurance Department - Title Insurance Recovery Education	
410	and Research Fund	
411	From Beginning Fund Balance	123,400

412	From Closing Fund Balance	(123,400)
413	PUBLIC SERVICE COMMISSION	
414	ITEM 53 To Public Service Commission - Universal Public Telecom	
415	Service	
416	From Beginning Fund Balance	2,679,300
417	From Closing Fund Balance	(2,679,300)
418	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
419	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
420	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
421	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
422	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
423	amounts between funds and accounts as indicated.	
424	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
425	ITEM 54 To Department of Alcoholic Beverage Services - State Store Land	
426	Acquisition Fund	
427	From Closing Fund Balance	(65,000,000)
428	Schedule of Programs:	
429	State Store Land Acquisition Fund	(65,000,000)
430	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
431	ITEM 55 To Governor's Office of Economic Opportunity - State Small	
432	Business Credit Initiative Program Fund	
433	From Interest Income, One-time	26,400
434	From Beginning Fund Balance	34,500
435	From Closing Fund Balance	(34,500)
436	Schedule of Programs:	
437	State Small Business Credit Initiative Program Fund	26,400
438	LABOR COMMISSION	
439	ITEM 56 To Labor Commission - Employers Reinsurance Fund	
440	From Beginning Fund Balance	2,830,900
441	From Closing Fund Balance	(2,830,900)
442	ITEM 57 To Labor Commission - Uninsured Employers Fund	
443	From Beginning Fund Balance	9,775,300
444	From Closing Fund Balance	(9,775,300)
445	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
446	the State Division of Finance to transfer the following amounts between the following funds or	
447	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
448	must be authorized by an appropriation.	
449	ITEM 58 To General Fund Restricted - Industrial Assistance Account	

450	From Beginning Fund Balance	23,799,500
451	From Closing Fund Balance	(23,799,500)
452	ITEM 59 To General Fund Restricted - Native American Repatriation	
453	Restricted Account	
454	From Beginning Fund Balance	10,000
455	From Closing Fund Balance	(10,000)
456	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
457	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
458	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
459	ITEM 60 To Governor's Office of Economic Opportunity - Transient Room	
460	Tax Fund	
461	From Revenue Transfers, One-time	4,710,900
462	Schedule of Programs:	
463	Transient Room Tax Fund	4,710,900
464	LABOR COMMISSION	
465	ITEM 61 To Labor Commission - Wage Claim Agency Fund	
466	From Beginning Fund Balance	(247,300)
467	From Closing Fund Balance	247,300
468	Section 2. FY 2025 Appropriations. The following sums of money are appropriated for the	
469	fiscal year beginning July 1, 2024 and ending June 30, 2025.	
470	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
471	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
472	money from the funds or accounts indicated for the use and support of the government of the state of	
473	Utah.	
474	DEPARTMENT OF COMMERCE	
475	ITEM 62 To Department of Commerce - Building Inspector Training	
476	From Dedicated Credits Revenue	839,600
477	From Beginning Nonlapsing Balances	839,900
478	From Closing Nonlapsing Balances	(403,000)
479	Schedule of Programs:	
480	Building Inspector Training	1,276,500
481	ITEM 63 To Department of Commerce - Commerce General Regulation	
482	From Federal Funds	486,100
483	From Dedicated Credits Revenue	1,671,300
484	From General Fund Restricted - Commerce Electronic Payment Fee Restricted Account	
485		800,000
486	From General Fund Restricted - Commerce Service Account	35,435,300
487	From General Fund Restricted - Factory Built Housing Fees	117,000

488	From Gen. Fund Rest. - Geologist Education and Enforcement	22,600
489	From Gen. Fund Rest. - Latino Community Support Rest. Acct	12,700
490	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	56,000
491	From General Fund Restricted - Pawnbroker Operations	158,500
492	From General Fund Restricted - Public Utility Restricted Acct.	6,926,400
493	From Revenue Transfers	1,087,800
494	From General Fund Restricted - Utah Housing Opportunity Restricted	50,000
495	From Pass-through	150,700
496	From Beginning Nonlapsing Balances	600,000
497	From Closing Nonlapsing Balances	(400,000)
498	Schedule of Programs:	
499	Administration	9,097,100
500	Building Operations and Maintenance	374,700
501	Consumer Protection	3,549,000
502	Corporations and Commercial Code	4,729,800
503	Occupational and Professional Licensing	15,022,500
504	Office of Consumer Services	1,556,400
505	Public Utilities	5,684,300
506	Real Estate	2,975,400
507	Securities	4,185,200
508	ITEM 64 To Department of Commerce - Office of Consumer Services	
509	Professional and Technical Services	
510	From General Fund Restricted - Public Utility Restricted Acct.	504,100
511	From Beginning Nonlapsing Balances	504,100
512	From Closing Nonlapsing Balances	2,202,300
513	Schedule of Programs:	
514	Professional and Technical Services	3,210,500
515	ITEM 65 To Department of Commerce - Public Utilities Professional and	
516	Technical Services	
517	From General Fund Restricted - Public Utility Restricted Acct.	151,400
518	From Beginning Nonlapsing Balances	149,500
519	From Closing Nonlapsing Balances	(149,500)
520	Schedule of Programs:	
521	Professional and Technical Services	151,400
522	ITEM 66 To Department of Commerce - Utility Bill Assistance Program	
523	From Beginning Nonlapsing Balances	989,300
524	From Closing Nonlapsing Balances	(989,300)
525	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	

526	ITEM 67	To Governor's Office of Economic Opportunity - Administration	
527		From General Fund	2,615,500
528		From Beginning Nonlapsing Balances	500,000
529		From Closing Nonlapsing Balances	(188,400)
530		Schedule of Programs:	
531		Administration	2,927,100
532	ITEM 68	To Governor's Office of Economic Opportunity - Economic	
533		Prosperity	
534		From General Fund	17,545,900
535		From Income Tax Fund	24,234,100
536		From Federal Funds	714,400
537		From Dedicated Credits Revenue	813,800
538		From Rural Opportunity Fund	2,250,000
539		From Beginning Nonlapsing Balances	14,248,900
540		From Closing Nonlapsing Balances	(5,466,600)
541		Schedule of Programs:	
542		Business Services	3,330,200
543		Incentives and Grants	18,638,200
544		Strategic Initiatives	28,127,600
545		Systems and Control	4,244,500
546	ITEM 69	To Governor's Office of Economic Opportunity - Office of	
547		Tourism	
548		From General Fund	5,004,800
549		From Transportation Fund	118,000
550		From Dedicated Credits Revenue	250,000
551		From General Fund Rest. - Motion Picture Incentive Acct.	1,479,100
552		From General Fund Restricted - Tourism Marketing Performance	20,540,500
553		From Beginning Nonlapsing Balances	3,456,500
554		From Closing Nonlapsing Balances	(3,156,100)
555		Schedule of Programs:	
556		Film Commission	2,650,000
557		Marketing and Advertising	20,540,500
558		Tourism	4,502,300
559	ITEM 70	To Governor's Office of Economic Opportunity - Pass-Through	
560		From General Fund	11,385,900
561		Schedule of Programs:	
562		Pass-Through	6,885,900
563		Economic Assistance Grants	4,500,000
563a		\$→ The Legislature intends that the Governor's Office of Economic	
563b		Opportunity use ongoing appropriations provided by this item	
563c		to grant: Northern Economic Alliance \$300,000, Pete Suazo Center	

563d ⚙for Business Development and Entrepreneurship \$67,500, Utah
563e Industry Resource Alliance \$2,800,000, Utah Small Business
563f Development Center \$798,200. ←Ŝ

564	ITEM 71	To Governor's Office of Economic Opportunity - Inland Port	
565		Authority	
566		From General Fund	3,183,200
567		Schedule of Programs:	
568		Inland Port Authority	3,183,200
569	ITEM 72	To Governor's Office of Economic Opportunity - Point of the	
570		Mountain Authority	
571		From General Fund	1,750,300
572		Schedule of Programs:	
573		Point of the Mountain Authority	1,750,300
574	ITEM 73	To Governor's Office of Economic Opportunity - World Trade	
575		Center Utah	
576		From General Fund	1,162,500
577		Schedule of Programs:	
578		World Trade Center Utah	1,162,500
579	ITEM 74	To Governor's Office of Economic Opportunity - Utah Sports	
580		Commission	
581		From General Fund	5,255,000
582		From General Fund Restricted - Tourism Marketing Performance	2,282,300
583		Schedule of Programs:	
584		Utah Sports Commission	7,537,300
585		FINANCIAL INSTITUTIONS	
586	ITEM 75	To Financial Institutions - Financial Institutions Administration	
587		From General Fund Restricted - Financial Institutions	9,749,400
588		Schedule of Programs:	
589		Administration	9,429,400
590		Building Operations and Maintenance	320,000
591		DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
592	ITEM 76	To Department of Cultural and Community Engagement -	
593		Administration	
594		From General Fund	4,708,100
595		From Federal Funds	100
596		From Dedicated Credits Revenue	199,000
597		From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
598		Account	7,500
599		From Beginning Nonlapsing Balances	1,289,500
600		From Closing Nonlapsing Balances	(717,900)
601		Schedule of Programs:	

602	Administrative Services	2,589,100
603	Executive Director's Office	644,900
604	Information Technology	1,309,700
605	Utah Multicultural Affairs Office	942,600
606	ITEM 77 To Department of Cultural and Community Engagement - Division	
607	of Arts and Museums	
608	From General Fund	3,936,600
609	From Federal Funds	929,500
610	From Dedicated Credits Revenue	134,600
611	From Beginning Nonlapsing Balances	575,200
612	From Closing Nonlapsing Balances	(460,000)
613	Schedule of Programs:	
614	Administration	823,400
615	Community Arts Outreach	2,572,800
616	Grants to Non-profits	1,396,600
617	Museum Services	323,100
618	ITEM 78 To Department of Cultural and Community Engagement -	
619	Commission on Service and Volunteerism	
620	From General Fund	457,100
621	From Federal Funds	5,023,000
622	From Dedicated Credits Revenue	38,900
623	Schedule of Programs:	
624	Commission on Service and Volunteerism	5,519,000
625	ITEM 79 To Department of Cultural and Community Engagement - Indian	
626	Affairs	
627	From General Fund	562,200
628	From Dedicated Credits Revenue	61,800
629	From General Fund Restricted - Native American Repatriation	61,200
630	From Beginning Nonlapsing Balances	352,400
631	From Closing Nonlapsing Balances	(151,900)
632	Schedule of Programs:	
633	Indian Affairs	885,700
634	ITEM 80 To Department of Cultural and Community Engagement -	
635	Pass-Through	
636	From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
637	From General Fund Restricted - National Professional Men's Soccer Team Support of	
638	Building Communities	100,000
639	Schedule of Programs:	

640	Pass-Through	106,000
641	ITEM 81 To Department of Cultural and Community Engagement - State	
642	History	
643	From General Fund	2,394,900
644	From Federal Funds	68,700
645	From Dedicated Credits Revenue	83,900
646	From Beginning Nonlapsing Balances	330,000
647	From Closing Nonlapsing Balances	(75,000)
648	Schedule of Programs:	
649	Administration	684,500
650	Historic Preservation and Antiquities	163,400
651	History Projects and Grants	143,000
652	Library and Collections	808,300
653	Public History, Communication and Information	999,000
654	Main Street Program	4,300
655	ITEM 82 To Department of Cultural and Community Engagement - State	
656	Library	
657	From General Fund	4,095,000
658	From Federal Funds	1,939,200
659	From Dedicated Credits Revenue	2,051,200
660	From Revenue Transfers	153,800
661	Schedule of Programs:	
662	Administration	943,300
663	Blind and Disabled	2,027,400
664	Bookmobile	1,090,400
665	Library Development	2,076,700
666	Library Resources	2,101,400
667	ITEM 83 To Department of Cultural and Community Engagement - Stem	
668	Action Center	
669	From General Fund	10,737,300
670	From Federal Funds	293,000
671	From Dedicated Credits Revenue	263,100
672	Schedule of Programs:	
673	STEM Action Center	2,216,200
674	STEM Action Center - Grades 6-8	9,077,200
675	ITEM 84 To Department of Cultural and Community Engagement - One	
676	Percent for Arts	
677	From Revenue Transfers	1,100,000

678	From Pass-through	500,000
679	From Beginning Nonlapsing Balances	2,900,000
680	From Closing Nonlapsing Balances	(2,500,000)
681	Schedule of Programs:	
682	One Percent for Arts	2,000,000
683	ITEM 85 To Department of Cultural and Community Engagement - State of	
684	Utah Museum	
685	From General Fund	5,613,200
686	From Beginning Nonlapsing Balances	1,163,200
687	From Closing Nonlapsing Balances	(1,163,200)
688	Schedule of Programs:	
689	State of Utah Museum Administration	5,613,200
690	ITEM 86 To Department of Cultural and Community Engagement - Arts &	
691	Museums Grants	
692	From General Fund	4,422,500
693	Schedule of Programs:	
694	Pass Through Grants	422,500
695	Competitive Grants	4,000,000
695a	\$→ The Legislature intends that the Department of Cultural and	
695b	Community Engagement use ongoing appropriations provided	
695c	by this item to grant: Utah Humanities Council \$170,000. ←\$	
696	ITEM 87 To Department of Cultural and Community Engagement - Capital	
697	Facilities Grants	
698	From Beginning Nonlapsing Balances	3,000,000
699	Schedule of Programs:	
700	Pass Through Grants	3,000,000
701	ITEM 88 To Department of Cultural and Community Engagement - Heritage	
702	& Events Grants	
703	From General Fund	500,000
704	From Beginning Nonlapsing Balances	1,200,000
705	From Closing Nonlapsing Balances	(600,000)
706	Schedule of Programs:	
707	Pass Through Grants	1,100,000
707a	\$→ The Legislature intends that the Department of Cultural and	
707b	Community Engagement use ongoing appropriations provided	
707c	by this item to grant: Warriors Over the Wasatch/Hill AFB	
707d	Show \$200,000, America's Freedom Festival \$100,000, and Days	
707e	of 47 Rodeo \$200,000. ←\$	
708	ITEM 89 To Department of Cultural and Community Engagement - Pete	
709	Suazo Athletics Commission	
710	From General Fund	194,300

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711	From Dedicated Credits Revenue	76,900
712	From Beginning Nonlapsing Balances	71,200
713	Schedule of Programs:	
714	Pete Suazo Athletics Commission	342,400
715	ITEM 90 To Department of Cultural and Community Engagement - State	

716	Historic Preservation Office		
717	From General Fund		1,565,000
718	From Federal Funds		1,294,000
719	From Dedicated Credits Revenue		580,700
720	From Beginning Nonlapsing Balances		24,300
721	Schedule of Programs:		
722	Administration	2,617,100	
723	Public Archaeology	467,300	
724	Main Street Program	379,600	
725	LABOR COMMISSION		
726	ITEM 91	To Labor Commission	
727	From General Fund		7,861,200
728	From Federal Funds		3,420,200
729	From Dedicated Credits Revenue		125,900
730	From Employers' Reinsurance Fund		91,900
731	From General Fund Restricted - Industrial Accident Account		3,926,200
732	From Trust and Agency Funds		2,800
733	From General Fund Restricted - Workplace Safety Account		1,726,000
734	Schedule of Programs:		
735	Adjudication	1,661,100	
736	Administration	2,594,800	
737	Antidiscrimination and Labor	2,619,500	
738	Boiler, Elevator and Coal Mine Safety Division	1,996,900	
739	Building Operations and Maintenance	216,700	
740	Industrial Accidents	2,358,400	
741	Utah Occupational Safety and Health	4,475,500	
742	Workplace Safety	1,231,300	
743	UTAH STATE TAX COMMISSION		
744	ITEM 92	To Utah State Tax Commission - License Plates Production	
745	From General Fund Restricted - License Plate Restricted Account		4,880,900
746	Schedule of Programs:		
747	License Plates Production	4,880,900	
748	ITEM 93	To Utah State Tax Commission - Liquor Profit Distribution	
749	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment		
750	Account		7,327,800
751	Schedule of Programs:		
752	Liquor Profit Distribution	7,327,800	
753	ITEM 94	To Utah State Tax Commission - Rural Health Care Facilities	

754	Distribution	
755	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
756	Schedule of Programs:	
757	Rural Health Care Facilities Distribution	218,900
758	ITEM 95 To Utah State Tax Commission - Tax Administration	
759	From General Fund	34,382,400
760	From Income Tax Fund	27,324,300
761	From Transportation Fund	5,857,400
762	From Federal Funds	717,700
763	From Dedicated Credits Revenue	9,489,700
764	From General Fund Restricted - License Plate Restricted Account	526,600
765	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
766	Proceeds Restricted Account	89,700
767	From General Fund Restricted - Electronic Payment Fee Rest. Acct	9,909,700
768	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
769	Account	5,101,000
770	From General Fund Rest. - Sales and Use Tax Admin Fees	14,025,300
771	From General Fund Restricted - Tobacco Settlement Account	18,500
772	From Revenue Transfers	201,300
773	From Uninsured Motorist Identification Restricted Account	164,500
774	From Beginning Nonlapsing Balances	1,500,000
775	From Closing Nonlapsing Balances	(1,500,000)
776	Schedule of Programs:	
777	Operations	26,312,000
778	Tax and Revenue	22,131,900
779	Customer Service	41,223,700
780	Property and Miscellaneous Taxes	9,325,300
781	Enforcement	8,815,200
782	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
783	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
784	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
785	accounts to which the money is transferred may be made without further legislative action, in	
786	accordance with statutory provisions relating to the funds or accounts.	
787	DEPARTMENT OF COMMERCE	
788	ITEM 96 To Department of Commerce - Architecture Education and	
789	Enforcement Fund	
790	From Licenses/Fees	3,200
791	From Beginning Fund Balance	100,000

792	From Closing Fund Balance	(88,000)
793	Schedule of Programs:	
794	Architecture Education and Enforcement Fund	15,200
795	ITEM 97 To Department of Commerce - Consumer Protection Education	
796	and Training Fund	
797	From Licenses/Fees	287,100
798	From Beginning Fund Balance	1,000,000
799	From Closing Fund Balance	(1,000,000)
800	Schedule of Programs:	
801	Consumer Protection Education and Training Fund	287,100
802	ITEM 98 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
803	Electrologist Fund	
804	From Licenses/Fees	68,900
805	From Interest Income	1,100
806	From Beginning Fund Balance	87,800
807	From Closing Fund Balance	(55,600)
808	Schedule of Programs:	
809	Cosmetologist/Barber, Esthetician, Electrologist Fund	102,200
810	ITEM 99 To Department of Commerce - Land Surveyor/Engineer Education	
811	and Enforcement Fund	
812	From Licenses/Fees	9,000
813	From Beginning Fund Balance	100,000
814	From Closing Fund Balance	(77,600)
815	Schedule of Programs:	
816	Land Surveyor/Engineer Education and Enforcement Fund	31,400
817	ITEM 100 To Department of Commerce - Landscapes Architects Education	
818	and Enforcement Fund	
819	From Licenses/Fees	4,100
820	From Beginning Fund Balance	15,400
821	From Closing Fund Balance	(14,500)
822	Schedule of Programs:	
823	Landscapes Architects Education and Enforcement Fund	5,000
824	ITEM 101 To Department of Commerce - Physicians Education Fund	
825	From Dedicated Credits Revenue	1,200
826	From Licenses/Fees	22,000
827	From Beginning Fund Balance	100,000
828	From Closing Fund Balance	(98,200)
829	Schedule of Programs:	

830	Physicians Education Fund	25,000
831	ITEM 102 To Department of Commerce - Real Estate Education, Research,	
832	and Recovery Fund	
833	From Dedicated Credits Revenue	181,100
834	From Beginning Fund Balance	267,300
835	From Closing Fund Balance	53,000
836	Schedule of Programs:	
837	Real Estate Education, Research, and Recovery Fund	501,400
838	ITEM 103 To Department of Commerce - Residence Lien Recovery Fund	
839	From Dedicated Credits Revenue	20,000
840	From Licenses/Fees	30,000
841	From Beginning Fund Balance	958,400
842	From Closing Fund Balance	(508,400)
843	Schedule of Programs:	
844	Residence Lien Recovery Fund	500,000
845	ITEM 104 To Department of Commerce - Residential Mortgage Loan	
846	Education, Research, and Recovery Fund	
847	From Licenses/Fees	167,600
848	From Interest Income	11,300
849	From Beginning Fund Balance	936,600
850	From Closing Fund Balance	(718,000)
851	Schedule of Programs:	
852	RMLERR Fund	397,500
853	ITEM 105 To Department of Commerce - Securities Investor	
854	Education/Training/Enforcement Fund	
855	From Licenses/Fees	219,400
856	From Beginning Fund Balance	388,300
857	From Closing Fund Balance	(310,500)
858	Schedule of Programs:	
859	Securities Investor Education/Training/Enforcement Fund	297,200
860	ITEM 106 To Department of Commerce - Electrician Education Fund	
861	From Licenses/Fees	28,800
862	From Beginning Fund Balance	100,000
863	From Closing Fund Balance	(100,000)
864	Schedule of Programs:	
865	Electrician Education Fund	28,800
866	ITEM 107 To Department of Commerce - Plumber Education Fund	
867	From Licenses/Fees	11,500

868	From Beginning Fund Balance	60,300
869	From Closing Fund Balance	(60,300)
870	Schedule of Programs:	
871	Plumber Education Fund	11,500
872	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
873	ITEM 108 To Department of Cultural and Community Engagement - History	
874	Donation Fund	
875	From Dedicated Credits Revenue	500
876	From Dedicated Credits Revenue, One-time	750,000
877	From Interest Income	10,200
878	From Beginning Fund Balance	919,500
879	From Closing Fund Balance	(930,200)
880	Schedule of Programs:	
881	History Donation Fund	750,000
882	ITEM 109 To Department of Cultural and Community Engagement - State	
883	Arts Endowment Fund	
884	From Dedicated Credits Revenue	3,100
885	From Interest Income	15,800
886	From Beginning Fund Balance	442,800
887	From Closing Fund Balance	(458,700)
888	Schedule of Programs:	
889	State Arts Endowment Fund	3,000
890	ITEM 110 To Department of Cultural and Community Engagement - State	
891	Library Donation Fund	
892	From Interest Income	32,100
893	From Beginning Fund Balance	1,248,800
894	From Closing Fund Balance	(1,280,900)
895	ITEM 111 To Department of Cultural and Community Engagement - Heritage	
896	and Arts Foundation Fund	
897	From Dedicated Credits Revenue	3,500,000
898	From Revenue Transfers	500,000
899	From Beginning Fund Balance	3,407,500
900	From Closing Fund Balance	(4,712,400)
901	Schedule of Programs:	
902	Heritage and Arts Foundation Fund	2,695,100
903	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
904	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
905	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	

906 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 907 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 908 amounts between funds and accounts as indicated.

909 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

910 ITEM 112 To Governor's Office of Economic Opportunity - Rural
 911 Opportunity Fund

912	From General Fund	2,250,000
913	Schedule of Programs:	
914	Rural Opportunity Fund	2,250,000

915 ITEM 113 To Governor's Office of Economic Opportunity - State Small
 916 Business Credit Initiative Program Fund

917	From Interest Income	150,000
918	From Beginning Fund Balance	4,380,100
919	From Closing Fund Balance	(4,380,100)
920	Schedule of Programs:	
921	State Small Business Credit Initiative Program Fund	150,000

922 LABOR COMMISSION

923 ITEM 114 To Labor Commission - Employers Reinsurance Fund

924	From Dedicated Credits Revenue	17,300,000
925	From Interest Income	3,000,000
926	From Trust and Agency Funds	1,466,000
927	From Beginning Fund Balance	2,830,900
928	From Closing Fund Balance	(2,830,900)
929	Schedule of Programs:	
930	Employers Reinsurance Fund	21,766,000

931 ITEM 115 To Labor Commission - Uninsured Employers Fund

932	From Dedicated Credits Revenue	5,102,800
933	From Interest Income	103,700
934	From Premium Tax Collections	1,366,300
935	From Trust and Agency Funds	17,600
936	From Beginning Fund Balance	18,208,700
937	From Closing Fund Balance	(18,208,700)
938	Schedule of Programs:	
939	Uninsured Employers Fund	6,590,400

940 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 941 the State Division of Finance to transfer the following amounts between the following funds or
 942 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 943 must be authorized by an appropriation.

944	ITEM 116	To General Fund Restricted - Industrial Assistance Account	
945		From Beginning Fund Balance	23,799,500
946		From Closing Fund Balance	(3,799,500)
947		Schedule of Programs:	
948		General Fund Restricted - Industrial Assistance Account	20,000,000
949	ITEM 117	To General Fund Restricted - Motion Picture Incentive Fund	
950		From General Fund	1,420,500
951		Schedule of Programs:	
952		General Fund Restricted - Motion Picture Incentive Fund	1,420,500
953	ITEM 118	To General Fund Restricted - Tourism Marketing Performance	
954	Fund		
955		From General Fund	22,822,800
956		Schedule of Programs:	
957		General Fund Restricted - Tourism Marketing Performance	22,822,800
958	ITEM 119	To General Fund Restricted - Native American Repatriation	
959	Restricted Account		
960		From General Fund	10,000
961		From Beginning Fund Balance	100,000
962		From Closing Fund Balance	(110,000)
963	ITEM 120	To General Fund Restricted - Rural Health Care Facilities Fund	
964		From General Fund	218,900
965		Schedule of Programs:	
966		General Fund Restricted - Rural Health Care Facilities Fund	
967			218,900
968		Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
969		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
970		GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
971	ITEM 121	To Governor's Office of Economic Opportunity - Transient Room	
972	Tax Fund		
973		From Revenue Transfers	4,710,900
974		Schedule of Programs:	
975		Transient Room Tax Fund	4,710,900
976		LABOR COMMISSION	
977	ITEM 122	To Labor Commission - Wage Claim Agency Fund	
978		From Trust and Agency Funds	1,600,000
979		From Beginning Fund Balance	22,766,000
980		From Closing Fund Balance	(23,425,800)
981		Schedule of Programs:	

982	Wage Claim Agency Fund	940,200
983	Section 3. FY 2025 Appropriations. The following sums of money are appropriated for the	
984	fiscal year beginning July 1, 2024 and ending June 30, 2025 for programs reviewed during the	
985	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year	
986	2025.	
987	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of	
988	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
989	money from the funds or accounts indicated for the use and support of the government of the state of	
990	Utah.	
991	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
992	ITEM 123 To Department of Alcoholic Beverage Services - DABS	
993	Operations	
994	From Liquor Control Fund	92,667,500
995	Schedule of Programs:	
996	Administration	1,215,500
997	Executive Director	5,600,900
998	Operations	6,073,000
999	Stores and Agencies	71,767,600
1000	Warehouse and Distribution	8,010,500
1001	ITEM 124 To Department of Alcoholic Beverage Services - Parents	
1002	Empowered	
1003	From General Fund Restricted - Underage Drinking Prevention Media and Education	
1004	Campaign Restricted Account	3,344,800
1005	Schedule of Programs:	
1006	Parents Empowered	3,344,800
1007	INSURANCE DEPARTMENT	
1008	ITEM 125 To Insurance Department - Health Insurance Actuary	
1009	From General Fund Rest. - Health Insurance Actuarial Review	447,700
1010	From Beginning Nonlapsing Balances	513,100
1011	From Closing Nonlapsing Balances	(447,200)
1012	Schedule of Programs:	
1013	Health Insurance Actuary	513,600
1014	ITEM 126 To Insurance Department - Insurance Department Administration	
1015	From Federal Funds	5,200
1016	From Dedicated Credits Revenue	9,900
1017	From General Fund Restricted - Bail Bond Surety Administration	44,200
1018	From General Fund Restricted - Captive Insurance	1,733,200
1019	From General Fund Restricted - Criminal Background Check	165,000

1020	From General Fund Restricted - Guaranteed Asset Protection Waiver	129,100
1021	From General Fund Restricted - Insurance Department Acct.	10,559,300
1022	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,765,600
1023	From General Fund Restricted - Relative Value Study Account	119,000
1024	From General Fund Restricted - Technology Development	653,100
1025	From Beginning Nonlapsing Balances	2,402,100
1026	From Closing Nonlapsing Balances	(1,478,400)
1027	Schedule of Programs:	
1028	Administration	10,613,900
1029	Captive Insurers	1,779,400
1030	Criminal Background Checks	175,000
1031	Electronic Commerce Fee	982,400
1032	GAP Waiver Program	129,100
1033	Insurance Fraud Program	3,264,300
1034	Relative Value Study	119,000
1035	Bail Bond Program	44,200
1036	ITEM 127 To Insurance Department - Title Insurance Program	
1037	From General Fund Rest. - Title Licensee Enforcement Acct.	293,100
1038	From Beginning Nonlapsing Balances	182,600
1039	From Closing Nonlapsing Balances	(159,000)
1040	Schedule of Programs:	
1041	Title Insurance Program	316,700
1042	ITEM 128 To Insurance Department - Coverage for Autism Spectrum	
1043	Disorder	
1044	From General Fund Restricted - State Mandated Insurer Payments Restricted	
1045		8,778,000
1046	From Beginning Nonlapsing Balances	3,916,200
1047	From Closing Nonlapsing Balances	(3,916,200)
1048	Schedule of Programs:	
1049	Coverage for Autism Spectrum Disorder	8,778,000
1050	PUBLIC SERVICE COMMISSION	
1051	ITEM 129 To Public Service Commission	
1052	From Dedicated Credits Revenue	600
1053	From General Fund Restricted - Public Utility Restricted Acct.	2,877,600
1054	From Revenue Transfers	12,100
1055	From Beginning Nonlapsing Balances	346,400
1056	From Closing Nonlapsing Balances	(9,200)
1057	Schedule of Programs:	

1058	Administration	3,188,600
1059	Building Operations and Maintenance	38,900
1060	Subsection 3(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1061	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1062	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1063	accounts to which the money is transferred may be made without further legislative action, in	
1064	accordance with statutory provisions relating to the funds or accounts.	
1065	INSURANCE DEPARTMENT	
1066	ITEM 130 To Insurance Department - Insurance Fraud Victim Restitution	
1067	Fund	
1068	From Licenses/Fees	250,000
1069	From Beginning Fund Balance	38,900
1070	From Closing Fund Balance	61,100
1071	Schedule of Programs:	
1072	Insurance Fraud Victim Restitution Fund	350,000
1073	ITEM 131 To Insurance Department - Title Insurance Recovery Education	
1074	and Research Fund	
1075	From Dedicated Credits Revenue	35,000
1076	From Beginning Fund Balance	683,700
1077	From Closing Fund Balance	(622,900)
1078	Schedule of Programs:	
1079	Title Insurance Recovery Education and Research Fund	95,800
1080	PUBLIC SERVICE COMMISSION	
1081	ITEM 132 To Public Service Commission - Universal Public Telecom	
1082	Service	
1083	From Dedicated Credits Revenue	16,515,100
1084	From Beginning Fund Balance	1,830,300
1085	From Closing Fund Balance	8,518,200
1086	Schedule of Programs:	
1087	Universal Public Telecommunications Service Support	26,863,600
1088	Subsection 3(c). Business-like Activities. The Legislature has reviewed the following	
1089	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1090	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1091	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1092	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1093	amounts between funds and accounts as indicated.	
1094	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1095	ITEM 133 To Department of Alcoholic Beverage Services - State Store Land	

1096 Acquisition Fund
 1097 From Beginning Fund Balance 70,000,000
 1098 Schedule of Programs:
 1099 State Store Land Acquisition Fund 70,000,000
 1100 Subsection 3(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1101 the State Division of Finance to transfer the following amounts between the following funds or
 1102 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1103 must be authorized by an appropriation.
 1104 ITEM 134 To State Mandated Insurer Payments Restricted
 1105 From General Fund 8,778,000
 1106 Schedule of Programs:
 1107 State Mandated Insurer Payments Restricted 8,778,000
 1108 Section 4. **Effective Date.**
 1109 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 1110 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 1111 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 1112 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2024.