

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2024 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Michael K. McKell

House Sponsor: Christine F. Watkins

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2023 and ending June 30, 2024 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$21,320,500 in operating and capital budgets for fiscal year 2024, including:

- ▶ (\$22,592,400) from the General Fund; and
- ▶ \$43,912,900 from various sources as detailed in this bill.

This bill appropriates \$737,600 in expendable funds and accounts for fiscal year 2024.

This bill appropriates (\$64,973,600) in business-like activities for fiscal year 2024.

This bill appropriates \$4,710,900 in fiduciary funds for fiscal year 2024.

This bill appropriates \$494,277,200 in operating and capital budgets for fiscal year 2025, including:

- ▶ \$129,332,900 from the General Fund;
- ▶ \$51,558,400 from the Income Tax Fund; and
- ▶ \$313,385,900 from various sources as detailed in this bill.

This bill appropriates \$32,959,800 in expendable funds and accounts for fiscal year 2025.

This bill appropriates \$100,756,400 in business-like activities for fiscal year 2025, including:

- ▶ \$2,250,000 from the General Fund; and
- ▶ \$98,506,400 from various sources as detailed in this bill.

This bill appropriates \$53,240,200 in restricted fund and account transfers for fiscal year

35 2025, including:

- 36 ▶ \$33,250,200 from the General Fund; and
- 37 ▶ \$19,990,000 from various sources as detailed in this bill.

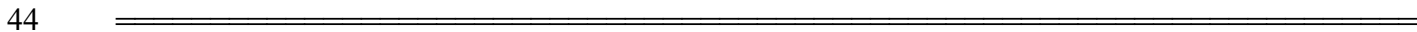
38 This bill appropriates \$5,651,100 in fiduciary funds for fiscal year 2025.

39 **Other Special Clauses:**

40 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
41 on July 1, 2024.

42 **Utah Code Sections Affected:**

43 ENACTS UNCODIFIED MATERIAL



44
45 *Be it enacted by the Legislature of the state of Utah:*

46 Section 1. **FY 2024 Appropriations.** The following sums of money are appropriated for the
47 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
48 otherwise appropriated for fiscal year 2024.

49 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
50 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
51 money from the funds or accounts indicated for the use and support of the government of the state of
52 Utah.

53 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

54 ITEM 1 To Department of Alcoholic Beverage Services - DABS
55 Operations

From Beginning Nonlapsing Balances	3,989,400
Schedule of Programs:	
Executive Director	1,173,900
Operations	1,849,100
Warehouse and Distribution	966,400

61 ITEM 2 To Department of Alcoholic Beverage Services - Parents
62 Empowered

From Liquor Control Fund, One-time	(635,800)
From General Fund Restricted - Underage Drinking Prevention Media and Education Campaign Restricted Account, One-time	635,800
From Beginning Nonlapsing Balances	98,200
Schedule of Programs:	
Parents Empowered	98,200

69 DEPARTMENT OF COMMERCE

70 ITEM 3 To Department of Commerce - Building Inspector Training
71 From Beginning Nonlapsing Balances

2,543,100

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72	From Closing Nonlapsing Balances	(425,000)
73	Schedule of Programs:	
74	Building Inspector Training	2,118,100
75	ITEM 4 To Department of Commerce - Commerce General Regulation	
76	From OWHTF-Low Income Housing, One-time	(5,500)
77	From Beginning Nonlapsing Balances	1,818,700
78	From Closing Nonlapsing Balances	(200,000)
79	Schedule of Programs:	
80	Administration	384,500
81	Consumer Protection	(5,500)
82	Occupational and Professional Licensing	330,300
83	Office of Consumer Services	450,900
84	Public Utilities	453,000
85	ITEM 5 To Department of Commerce - Office of Consumer Services	
86	Professional and Technical Services	
87	From Beginning Nonlapsing Balances	(1,956,200)
88	Schedule of Programs:	
89	Professional and Technical Services	(1,956,200)
90	ITEM 6 To Department of Commerce - Public Utilities Professional and	
91	Technical Services	
92	From Beginning Nonlapsing Balances	786,900
93	From Closing Nonlapsing Balances	500
94	Schedule of Programs:	
95	Professional and Technical Services	787,400
96	ITEM 7 To Department of Commerce - Utility Bill Assistance Program	
97	From Beginning Nonlapsing Balances	6,989,300
98	From Closing Nonlapsing Balances	(989,300)
99	Schedule of Programs:	
100	Utility Bill Assistance Program	6,000,000
101	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
102	ITEM 8 To Governor's Office of Economic Opportunity - Administration	
103	From General Fund, One-time	30
104	Schedule of Programs:	
105	Administration	30
106	ITEM 9 To Governor's Office of Economic Opportunity - Economic	
107	Prosperity	
108	From General Fund, One-time	(30)

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109	From Dedicated Credits Revenue, One-time	(199,200)
110	From General Fund Restricted - Industrial Assistance Account, One-time	(20,700)
111	From Rural Opportunity Fund, One-time	(32,700)
112	From Beginning Nonlapsing Balances	26,868,800
113	From Closing Nonlapsing Balances	(14,248,900)
114	Schedule of Programs:	
115	Business Services	1,870,500
116	Incentives and Grants	(7,210,700)
117	Strategic Initiatives	19,516,800
118	Systems and Control	(1,809,330)
119	ITEM 10 To Governor's Office of Economic Opportunity - Office of	
120	Tourism	
121	From Dedicated Credits Revenue, One-time	(79,100)
122	From Beginning Nonlapsing Balances	3,061,900
123	From Closing Nonlapsing Balances	(456,500)
124	Schedule of Programs:	
125	Film Commission	299,000
126	Marketing and Advertising	1,359,400
127	Tourism	867,900
128	ITEM 11 To Governor's Office of Economic Opportunity - Pass-Through	
129	From General Fund, One-time	(21,989,200)
130	From Dedicated Credits Revenue, One-time	(246,600)
131	From Beginning Nonlapsing Balances	9,382,600
132	Schedule of Programs:	
133	Pass-Through	(13,761,400)
134	Economic Assistance Grants	908,200
135	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
136	ITEM 12 To Department of Cultural and Community Engagement -	
137	Administration	
138	From Beginning Nonlapsing Balances	854,800
139	From Closing Nonlapsing Balances	(733,500)
140	From Lapsing Balance	7,500
141	Schedule of Programs:	
142	Administrative Services	93,100
143	Information Technology	(86,700)
144	Utah Multicultural Affairs Office	122,400
145	ITEM 13 To Department of Cultural and Community Engagement - Division	

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146	of Arts and Museums	
147	From Beginning Nonlapsing Balances	412,400
148	From Closing Nonlapsing Balances	(486,400)
149	Schedule of Programs:	
150	Administration	42,200
151	Community Arts Outreach	(192,000)
152	Grants to Non-profits	43,900
153	Museum Services	31,900
154	ITEM 14 To Department of Cultural and Community Engagement -	
155	Commission on Service and Volunteerism	
156	From Beginning Nonlapsing Balances	121,600
157	Schedule of Programs:	
158	Commission on Service and Volunteerism	121,600
159	ITEM 15 To Department of Cultural and Community Engagement -	
160	Historical Society	
161	From Dedicated Credits Revenue, One-time	(125,100)
162	From Beginning Nonlapsing Balances	(93,300)
163	From Closing Nonlapsing Balances	93,300
164	Schedule of Programs:	
165	State Historical Society	(125,100)
166	ITEM 16 To Department of Cultural and Community Engagement - Indian	
167	Affairs	
168	From Beginning Nonlapsing Balances	102,800
169	From Closing Nonlapsing Balances	(157,300)
170	From Lapsing Balance	41,200
171	Schedule of Programs:	
172	Indian Affairs	(13,300)
173	ITEM 17 To Department of Cultural and Community Engagement -	
174	Pass-Through	
175	From Beginning Nonlapsing Balances	1,781,900
176	Schedule of Programs:	
177	Pass-Through	1,781,900
178	ITEM 18 To Department of Cultural and Community Engagement -	
179	Historical Society	
180	From Beginning Nonlapsing Balances	146,800
181	From Closing Nonlapsing Balances	52,300
182	Schedule of Programs:	

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183	Administration	109,700
184	Library and Collections	(41,000)
185	Public History, Communication and Information	130,400
186	ITEM 19 To Department of Cultural and Community Engagement - State	
187	Library	
188	From Other Financing Sources, One-time	(2,200)
189	From Beginning Nonlapsing Balances	272,300
190	From Closing Nonlapsing Balances	273,700
191	Schedule of Programs:	
192	Administration	280,000
193	Blind and Disabled	222,700
194	Bookmobile	(18,600)
195	Library Development	59,700
196	ITEM 20 To Department of Cultural and Community Engagement - Stem	
197	Action Center	
198	From Beginning Nonlapsing Balances	1,036,500
199	Schedule of Programs:	
200	STEM Action Center	26,900
201	STEM Action Center - Grades 6-8	1,009,600
202	ITEM 21 To Department of Cultural and Community Engagement - One	
203	Percent for Arts	
204	From Beginning Nonlapsing Balances	952,100
205	From Closing Nonlapsing Balances	(1,009,300)
206	Schedule of Programs:	
207	One Percent for Arts	(57,200)
208	ITEM 22 To Department of Cultural and Community Engagement - State of	
209	Utah Museum	
210	From Closing Nonlapsing Balances	(1,163,200)
211	Schedule of Programs:	
212	State of Utah Museum Administration	(1,163,200)
213	ITEM 23 To Department of Cultural and Community Engagement - Arts &	
214	Museums Grants	
215	From General Fund, One-time	(603,200)
216	From Beginning Nonlapsing Balances	43,600
217	Schedule of Programs:	
218	Competitive Grants	(559,600)
219	ITEM 24 To Department of Cultural and Community Engagement - Capital	

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220	Facilities Grants	
221	From Beginning Nonlapsing Balances	5,509,900
222	From Closing Nonlapsing Balances	(3,000,000)
223	Schedule of Programs:	
224	Pass Through Grants	1,190,200
225	Competitive Grants	1,319,700
226	ITEM 25 To Department of Cultural and Community Engagement - Heritage	
227	& Events Grants	
228	From Beginning Nonlapsing Balances	284,900
229	From Closing Nonlapsing Balances	(1,200,000)
230	Schedule of Programs:	
231	Pass Through Grants	(956,400)
232	Competitive Grants	41,300
233	ITEM 26 To Department of Cultural and Community Engagement - Pete	
234	Suazo Athletics Commission	
235	From Beginning Nonlapsing Balances	142,400
236	From Closing Nonlapsing Balances	(71,200)
237	Schedule of Programs:	
238	Pete Suazo Athletics Commission	71,200
239	ITEM 27 To Department of Cultural and Community Engagement - State	
240	Historic Preservation Office	
241	From Beginning Nonlapsing Balances	(344,000)
242	From Closing Nonlapsing Balances	549,900
243	Schedule of Programs:	
244	Administration	155,900
245	Main Street Program	50,000
246	INSURANCE DEPARTMENT	
247	ITEM 28 To Insurance Department - Health Insurance Actuary	
248	From Beginning Nonlapsing Balances	42,700
249	From Closing Nonlapsing Balances	(281,000)
250	Schedule of Programs:	
251	Health Insurance Actuary	(238,300)
252	ITEM 29 To Insurance Department - Insurance Department Administration	
253	From Beginning Nonlapsing Balances	314,800
254	From Closing Nonlapsing Balances	(708,500)
255	Schedule of Programs:	
256	Administration	(476,300)

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257		Insurance Fraud Program	82,600
258	ITEM 30	To Insurance Department - Title Insurance Program	
259		From Beginning Nonlapsing Balances	(6,400)
260		From Closing Nonlapsing Balances	(104,600)
261		Schedule of Programs:	
262		Title Insurance Program	(111,000)
263	ITEM 31	To Insurance Department - Coverage for Autism Spectrum	
264	Disorder		
265		From Closing Nonlapsing Balances	(3,916,200)
266		Schedule of Programs:	
267		Coverage for Autism Spectrum Disorder	(3,916,200)
268		PUBLIC SERVICE COMMISSION	
269	ITEM 32	To Public Service Commission	
270		From Beginning Nonlapsing Balances	(523,400)
271		From Closing Nonlapsing Balances	546,400
272		Schedule of Programs:	
273		Administration	23,000
274		UTAH STATE TAX COMMISSION	
275	ITEM 33	To Utah State Tax Commission - License Plates Production	
276		From Beginning Nonlapsing Balances	(750,500)
277		From Closing Nonlapsing Balances	825,500
278		Schedule of Programs:	
279		License Plates Production	75,000
280	ITEM 34	To Utah State Tax Commission - Tax Administration	
281		From Beginning Nonlapsing Balances	8,000,000
282		From Closing Nonlapsing Balances	(500,000)
283		Schedule of Programs:	
284		Property Tax Deferral	8,000,000
285		Operations	(255,300)
286		Tax and Revenue	(247,000)
287		Customer Service	(145,300)
288		Property and Miscellaneous Taxes	(108,200)
289		Enforcement	255,800

290 Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
291 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
292 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
293 accounts to which the money is transferred may be made without further legislative action, in

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294	accordance with statutory provisions relating to the funds or accounts.	
295	DEPARTMENT OF COMMERCE	
296	ITEM 35 To Department of Commerce - Architecture Education and	
297	Enforcement Fund	
298	From Licenses/Fees, One-time	14,800
299	From Beginning Fund Balance	12,400
300	From Closing Fund Balance	(24,400)
301	Schedule of Programs:	
302	Architecture Education and Enforcement Fund	2,800
303	ITEM 36 To Department of Commerce - Consumer Protection Education	
304	and Training Fund	
305	From Beginning Fund Balance	1,320,000
306	From Closing Fund Balance	(500,000)
307	Schedule of Programs:	
308	Consumer Protection Education and Training Fund	820,000
309	ITEM 37 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
310	Electrologist Fund	
311	From Licenses/Fees, One-time	33,000
312	From Interest Income, One-time	100
313	From Beginning Fund Balance	55,500
314	From Closing Fund Balance	(83,700)
315	Schedule of Programs:	
316	Cosmetologist/Barber, Esthetician, Electrologist Fund	4,900
317	ITEM 38 To Department of Commerce - Land Surveyor/Engineer Education	
318	and Enforcement Fund	
319	From Licenses/Fees, One-time	89,200
320	From Beginning Fund Balance	46,000
321	From Closing Fund Balance	(70,000)
322	Schedule of Programs:	
323	Land Surveyor/Engineer Education and Enforcement Fund	65,200
324	ITEM 39 To Department of Commerce - Landscapes Architects Education	
325	and Enforcement Fund	
326	From Licenses/Fees, One-time	(4,100)
327	From Beginning Fund Balance	(2,900)
328	From Closing Fund Balance	5,500
329	Schedule of Programs:	
330	Landscapes Architects Education and Enforcement Fund	(1,500)

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331	ITEM 40	To Department of Commerce - Physicians Education Fund	
332		From Licenses/Fees, One-time	2,000
333		From Beginning Fund Balance	4,300
334		From Closing Fund Balance	(6,300)
335	ITEM 41	To Department of Commerce - Real Estate Education, Research,	
336		and Recovery Fund	
337		From Dedicated Credits Revenue, One-time	115,200
338		From Beginning Fund Balance	54,900
339		From Closing Fund Balance	(131,600)
340		Schedule of Programs:	
341		Real Estate Education, Research, and Recovery Fund	38,500
342	ITEM 42	To Department of Commerce - Residence Lien Recovery Fund	
343		From Licenses/Fees, One-time	44,600
344		From Beginning Fund Balance	457,900
345		From Closing Fund Balance	(915,800)
346		Schedule of Programs:	
347		Residence Lien Recovery Fund	(413,300)
348	ITEM 43	To Department of Commerce - Residential Mortgage Loan	
349		Education, Research, and Recovery Fund	
350		From Licenses/Fees, One-time	98,900
351		From Beginning Fund Balance	180,800
352		From Closing Fund Balance	(237,500)
353		Schedule of Programs:	
354		RMLERR Fund	42,200
355	ITEM 44	To Department of Commerce - Securities Investor	
356		Education/Training/Enforcement Fund	
357		From Licenses/Fees, One-time	58,300
358		From Beginning Fund Balance	135,100
359		From Closing Fund Balance	(155,900)
360		Schedule of Programs:	
361		Securities Investor Education/Training/Enforcement Fund	37,500
362	ITEM 45	To Department of Commerce - Electrician Education Fund	
363		From Licenses/Fees, One-time	(20,200)
364		From Beginning Fund Balance	37,400
365		From Closing Fund Balance	(37,400)
366		Schedule of Programs:	
367		Electrician Education Fund	(20,200)

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368	ITEM 46	To Department of Commerce - Plumber Education Fund	
369		From Licenses/Fees, One-time	11,100
370		From Beginning Fund Balance	18,000
371		From Closing Fund Balance	(36,000)
372		Schedule of Programs:	
373		Plumber Education Fund	(6,900)
374		DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
375	ITEM 47	To Department of Cultural and Community Engagement - History	
376		Donation Fund	
377		From Dedicated Credits Revenue, One-time	997,400
378		From Interest Income, One-time	8,700
379		From Beginning Fund Balance	321,900
380		From Closing Fund Balance	(644,900)
381		Schedule of Programs:	
382		History Donation Fund	683,100
383	ITEM 48	To Department of Cultural and Community Engagement - State	
384		Arts Endowment Fund	
385		From Beginning Fund Balance	6,900
386		From Closing Fund Balance	(13,800)
387		Schedule of Programs:	
388		State Arts Endowment Fund	(6,900)
389	ITEM 49	To Department of Cultural and Community Engagement - State	
390		Library Donation Fund	
391		From Beginning Fund Balance	(6,900)
392		From Closing Fund Balance	(21,000)
393		Schedule of Programs:	
394		State Library Donation Fund	(27,900)
395	ITEM 50	To Department of Cultural and Community Engagement - Heritage	
396		and Arts Foundation Fund	
397		From Beginning Fund Balance	3,102,600
398		From Closing Fund Balance	(3,407,500)
399		Schedule of Programs:	
400		Heritage and Arts Foundation Fund	(304,900)
401		INSURANCE DEPARTMENT	
402	ITEM 51	To Insurance Department - Insurance Fraud Victim Restitution	
403		Fund	
404		From Licenses/Fees, One-time	(100,000)

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405	From Beginning Fund Balance	(36,100)
406	From Closing Fund Balance	(38,900)
407	Schedule of Programs:	
408	Insurance Fraud Victim Restitution Fund	(175,000)
409	ITEM 52 To Insurance Department - Title Insurance Recovery Education	
410	and Research Fund	
411	From Beginning Fund Balance	123,400
412	From Closing Fund Balance	(123,400)
413	PUBLIC SERVICE COMMISSION	
414	ITEM 53 To Public Service Commission - Universal Public Telecom Service	
415	From Beginning Fund Balance	2,679,300
416	From Closing Fund Balance	(2,679,300)
417	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
418	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
419	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
420	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
421	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
422	amounts between funds and accounts as indicated.	
423	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
424	ITEM 54 To Department of Alcoholic Beverage Services - State Store Land	
425	Acquisition Fund	
426	From Closing Fund Balance	(65,000,000)
427	Schedule of Programs:	
428	State Store Land Acquisition Fund	(65,000,000)
429	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
430	ITEM 55 To Governor's Office of Economic Opportunity - State Small	
431	Business Credit Initiative Program Fund	
432	From Interest Income, One-time	26,400
433	From Beginning Fund Balance	34,500
434	From Closing Fund Balance	(34,500)
435	Schedule of Programs:	
436	State Small Business Credit Initiative Program Fund	26,400
437	LABOR COMMISSION	
438	ITEM 56 To Labor Commission - Employers Reinsurance Fund	
439	From Beginning Fund Balance	2,830,900
440	From Closing Fund Balance	(2,830,900)
441	ITEM 57 To Labor Commission - Uninsured Employers Fund	

442	From Beginning Fund Balance	9,775,300
443	From Closing Fund Balance	(9,775,300)
444	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
445	the State Division of Finance to transfer the following amounts between the following funds or	
446	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
447	must be authorized by an appropriation.	
448	ITEM 58 To General Fund Restricted - Industrial Assistance Account	
449	From Beginning Fund Balance	23,799,500
450	From Closing Fund Balance	(23,799,500)
451	ITEM 59 To General Fund Restricted - Native American Repatriation	
452	Restricted Account	
453	From Beginning Fund Balance	10,000
454	From Closing Fund Balance	(10,000)
455	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
456	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
457	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
458	ITEM 60 To Governor's Office of Economic Opportunity - Transient Room	
459	Tax Fund	
460	From Revenue Transfers, One-time	4,710,900
461	Schedule of Programs:	
462	Transient Room Tax Fund	4,710,900
463	LABOR COMMISSION	
464	ITEM 61 To Labor Commission - Wage Claim Agency Fund	
465	From Beginning Fund Balance	(247,300)
466	From Closing Fund Balance	247,300
467	Section 2. FY 2025 Appropriations. The following sums of money are appropriated for the	
468	fiscal year beginning July 1, 2024 and ending June 30, 2025.	
469	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
470	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
471	money from the funds or accounts indicated for the use and support of the government of the state of	
472	Utah.	
473	DEPARTMENT OF COMMERCE	
474	ITEM 62 To Department of Commerce - Building Inspector Training	
475	From Dedicated Credits Revenue	839,600
476	From Beginning Nonlapsing Balances	839,900
477	From Closing Nonlapsing Balances	(403,000)
478	Schedule of Programs:	

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479		Building Inspector Training	1,276,500
480	ITEM 63	To Department of Commerce - Commerce General Regulation	
481		From Federal Funds	486,100
482		From Dedicated Credits Revenue	1,671,300
483		From General Fund Restricted - Commerce Electronic Payment Fee Restricted Account	
484			800,000
485		From General Fund Restricted - Commerce Service Account	35,435,300
486		From General Fund Restricted - Factory Built Housing Fees	117,000
487		From Gen. Fund Rest. - Geologist Education and Enforcement	22,600
488		From Gen. Fund Rest. - Latino Community Support Rest. Acct	12,700
489		From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	56,000
490		From General Fund Restricted - Pawnbroker Operations	158,500
491		From General Fund Restricted - Public Utility Restricted Acct.	6,926,400
492		From Revenue Transfers	1,087,800
493		From General Fund Restricted - Utah Housing Opportunity Restricted	50,000
494		From Pass-through	150,700
495		From Beginning Nonlapsing Balances	600,000
496		From Closing Nonlapsing Balances	(400,000)
497		Schedule of Programs:	
498		Administration	9,097,100
499		Building Operations and Maintenance	374,700
500		Consumer Protection	3,549,000
501		Corporations and Commercial Code	4,729,800
502		Occupational and Professional Licensing	15,022,500
503		Office of Consumer Services	1,556,400
504		Public Utilities	5,684,300
505		Real Estate	2,975,400
506		Securities	4,185,200
507	ITEM 64	To Department of Commerce - Office of Consumer Services	
508		Professional and Technical Services	
509		From General Fund Restricted - Public Utility Restricted Acct.	504,100
510		From Beginning Nonlapsing Balances	504,100
511		From Closing Nonlapsing Balances	2,202,300
512		Schedule of Programs:	
513		Professional and Technical Services	3,210,500
514	ITEM 65	To Department of Commerce - Public Utilities Professional and	
515		Technical Services	

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516	From General Fund Restricted - Public Utility Restricted Acct.	151,400
517	From Beginning Nonlapsing Balances	149,500
518	From Closing Nonlapsing Balances	(149,500)
519	Schedule of Programs:	
520	Professional and Technical Services	151,400
521	ITEM 66 To Department of Commerce - Utility Bill Assistance Program	
522	From Beginning Nonlapsing Balances	989,300
523	From Closing Nonlapsing Balances	(989,300)
524	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
525	ITEM 67 To Governor's Office of Economic Opportunity - Administration	
526	From General Fund	2,615,500
527	From Beginning Nonlapsing Balances	500,000
528	From Closing Nonlapsing Balances	(188,400)
529	Schedule of Programs:	
530	Administration	2,927,100
531	ITEM 68 To Governor's Office of Economic Opportunity - Economic	
532	Prosperity	
533	From General Fund	17,545,900
534	From Income Tax Fund	24,234,100
535	From Federal Funds	714,400
536	From Dedicated Credits Revenue	813,800
537	From Rural Opportunity Fund	2,250,000
538	From Beginning Nonlapsing Balances	14,248,900
539	From Closing Nonlapsing Balances	(5,466,600)
540	Schedule of Programs:	
541	Business Services	3,330,200
542	Incentives and Grants	18,638,200
543	Strategic Initiatives	28,127,600
544	Systems and Control	4,244,500
545	ITEM 69 To Governor's Office of Economic Opportunity - Office of	
546	Tourism	
547	From General Fund	5,004,800
548	From Transportation Fund	118,000
549	From Dedicated Credits Revenue	250,000
550	From General Fund Rest. - Motion Picture Incentive Acct.	1,479,100
551	From General Fund Restricted - Tourism Marketing Performance	20,540,500
552	From Beginning Nonlapsing Balances	3,456,500

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553	From Closing Nonlapsing Balances	(3,156,100)
554	Schedule of Programs:	
555	Film Commission	2,650,000
556	Marketing and Advertising	20,540,500
557	Tourism	4,502,300
558	ITEM 70 To Governor's Office of Economic Opportunity - Pass-Through	
559	From General Fund	11,385,900
560	Schedule of Programs:	
561	Pass-Through	6,885,900
562	Economic Assistance Grants	4,500,000
563	The Legislature intends that the Governors Office of	
564	Economic Opportunity use ongoing appropriations provided by	
565	this item to grant: Northern Economic Alliance \$300,000, Pete	
566	Suazo Center for Business Development and Entrepreneurship	
567	\$67,500, Utah Industry Resource Alliance \$2,800,000, Utah	
568	Small Business Development Center \$798,200.	
569	ITEM 71 To Governor's Office of Economic Opportunity - Inland Port	
570	Authority	
571	From General Fund	3,183,200
572	Schedule of Programs:	
573	Inland Port Authority	3,183,200
574	ITEM 72 To Governor's Office of Economic Opportunity - Point of the	
575	Mountain Authority	
576	From General Fund	1,750,300
577	Schedule of Programs:	
578	Point of the Mountain Authority	1,750,300
579	ITEM 73 To Governor's Office of Economic Opportunity - World Trade	
580	Center Utah	
581	From General Fund	1,162,500
582	Schedule of Programs:	
583	World Trade Center Utah	1,162,500
584	ITEM 74 To Governor's Office of Economic Opportunity - Utah Sports	
585	Commission	
586	From General Fund	5,255,000
587	From General Fund Restricted - Tourism Marketing Performance	2,282,300
588	Schedule of Programs:	
589	Utah Sports Commission	7,537,300

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590	FINANCIAL INSTITUTIONS	
591	ITEM 75 To Financial Institutions - Financial Institutions Administration	
592	From General Fund Restricted - Financial Institutions	9,749,400
593	Schedule of Programs:	
594	Administration	9,429,400
595	Building Operations and Maintenance	320,000
596	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
597	ITEM 76 To Department of Cultural and Community Engagement -	
598	Administration	
599	From General Fund	4,708,100
600	From Federal Funds	100
601	From Dedicated Credits Revenue	199,000
602	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted	
603	Account	7,500
604	From Beginning Nonlapsing Balances	1,289,500
605	From Closing Nonlapsing Balances	(717,900)
606	Schedule of Programs:	
607	Administrative Services	2,589,100
608	Executive Director's Office	644,900
609	Information Technology	1,309,700
610	Utah Multicultural Affairs Office	942,600
611	ITEM 77 To Department of Cultural and Community Engagement - Division	
612	of Arts and Museums	
613	From General Fund	3,936,600
614	From Federal Funds	929,500
615	From Dedicated Credits Revenue	134,600
616	From Beginning Nonlapsing Balances	575,200
617	From Closing Nonlapsing Balances	(460,000)
618	Schedule of Programs:	
619	Administration	823,400
620	Community Arts Outreach	2,572,800
621	Grants to Non-profits	1,396,600
622	Museum Services	323,100
623	ITEM 78 To Department of Cultural and Community Engagement -	
624	Commission on Service and Volunteerism	
625	From General Fund	457,100
626	From Federal Funds	5,023,000

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627	From Dedicated Credits Revenue	38,900
628	Schedule of Programs:	
629	Commission on Service and Volunteerism	5,519,000
630	ITEM 79 To Department of Cultural and Community Engagement - Indian	
631	Affairs	
632	From General Fund	562,200
633	From Dedicated Credits Revenue	61,800
634	From General Fund Restricted - Native American Repatriation	61,200
635	From Beginning Nonlapsing Balances	352,400
636	From Closing Nonlapsing Balances	(151,900)
637	Schedule of Programs:	
638	Indian Affairs	885,700
639	ITEM 80 To Department of Cultural and Community Engagement -	
640	Pass-Through	
641	From Gen. Fund Rest. - Humanitarian Service Rest. Acct	6,000
642	From General Fund Restricted - National Professional Men's Soccer Team Support of	
643	Building Communities	100,000
644	Schedule of Programs:	
645	Pass-Through	106,000
646	ITEM 81 To Department of Cultural and Community Engagement -	
647	Historical Society	
648	From General Fund	2,394,900
649	From Federal Funds	68,700
650	From Dedicated Credits Revenue	83,900
651	From Beginning Nonlapsing Balances	330,000
652	From Closing Nonlapsing Balances	(75,000)
653	Schedule of Programs:	
654	Administration	684,500
655	Historic Preservation and Antiquities	163,400
656	History Projects and Grants	143,000
657	Library and Collections	808,300
658	Public History, Communication and Information	999,000
659	Main Street Program	4,300
660	ITEM 82 To Department of Cultural and Community Engagement - State	
661	Library	
662	From General Fund	4,095,000
663	From Federal Funds	1,939,200

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664	From Dedicated Credits Revenue	2,051,200
665	From Revenue Transfers	153,800
666	Schedule of Programs:	
667	Administration	943,300
668	Blind and Disabled	2,027,400
669	Bookmobile	1,090,400
670	Library Development	2,076,700
671	Library Resources	2,101,400
672	ITEM 83 To Department of Cultural and Community Engagement - Stem	
673	Action Center	
674	From General Fund	10,737,300
675	From Federal Funds	293,000
676	From Dedicated Credits Revenue	263,100
677	Schedule of Programs:	
678	STEM Action Center	2,216,200
679	STEM Action Center - Grades 6-8	9,077,200
680	ITEM 84 To Department of Cultural and Community Engagement - One	
681	Percent for Arts	
682	From Revenue Transfers	1,100,000
683	From Pass-through	500,000
684	From Beginning Nonlapsing Balances	2,900,000
685	From Closing Nonlapsing Balances	(2,500,000)
686	Schedule of Programs:	
687	One Percent for Arts	2,000,000
688	ITEM 85 To Department of Cultural and Community Engagement - State of	
689	Utah Museum	
690	From General Fund	5,613,200
691	From Beginning Nonlapsing Balances	1,163,200
692	From Closing Nonlapsing Balances	(1,163,200)
693	Schedule of Programs:	
694	State of Utah Museum Administration	5,613,200
695	ITEM 86 To Department of Cultural and Community Engagement - Arts &	
696	Museums Grants	
697	From General Fund	4,422,500
698	Schedule of Programs:	
699	Pass Through Grants	422,500
700	Competitive Grants	4,000,000

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701	The Legislature intends that the Department of Cultural and	
702	Community Engagement use ongoing appropriations provided	
703	by this item to grant: Utah Humanities Council \$170,000.	
704	ITEM 87 To Department of Cultural and Community Engagement - Capital	
705	Facilities Grants	
706	From Beginning Nonlapsing Balances	3,000,000
707	Schedule of Programs:	
708	Pass Through Grants	3,000,000
709	ITEM 88 To Department of Cultural and Community Engagement - Heritage	
710	& Events Grants	
711	From General Fund	500,000
712	From Beginning Nonlapsing Balances	1,200,000
713	From Closing Nonlapsing Balances	(600,000)
714	Schedule of Programs:	
715	Pass Through Grants	1,100,000
716	The Legislature intends that the Department of Cultural and	
717	Community Engagement use ongoing appropriations provided	
718	by this item to grant: Warriors Over the Wasatch/Hill AFB	
719	Show \$200,000, Americas Freedom Festival \$100,000, and	
720	Days of 47 Rodeo \$200,000.	
721	ITEM 89 To Department of Cultural and Community Engagement - Pete	
722	Suazo Athletics Commission	
723	From General Fund	194,300
724	From Dedicated Credits Revenue	76,900
725	From Beginning Nonlapsing Balances	71,200
726	Schedule of Programs:	
727	Pete Suazo Athletics Commission	342,400
728	ITEM 90 To Department of Cultural and Community Engagement - State	
729	Historic Preservation Office	
730	From General Fund	1,565,000
731	From Federal Funds	1,294,000
732	From Dedicated Credits Revenue	580,700
733	From Beginning Nonlapsing Balances	24,300
734	Schedule of Programs:	
735	Administration	2,617,100
736	Public Archaeology	467,300
737	Main Street Program	379,600

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738	LABOR COMMISSION	
739	ITEM 91 To Labor Commission	
740	From General Fund	7,861,200
741	From Federal Funds	3,420,200
742	From Dedicated Credits Revenue	125,900
743	From Employers' Reinsurance Fund	91,900
744	From General Fund Restricted - Industrial Accident Account	3,926,200
745	From Trust and Agency Funds	2,800
746	From General Fund Restricted - Workplace Safety Account	1,726,000
747	Schedule of Programs:	
748	Adjudication	1,661,100
749	Administration	2,594,800
750	Antidiscrimination and Labor	2,619,500
751	Boiler, Elevator and Coal Mine Safety Division	1,996,900
752	Building Operations and Maintenance	216,700
753	Industrial Accidents	2,358,400
754	Utah Occupational Safety and Health	4,475,500
755	Workplace Safety	1,231,300
756	UTAH STATE TAX COMMISSION	
757	ITEM 92 To Utah State Tax Commission - License Plates Production	
758	From General Fund Restricted - License Plate Restricted Account	4,880,900
759	Schedule of Programs:	
760	License Plates Production	4,880,900
761	ITEM 93 To Utah State Tax Commission - Liquor Profit Distribution	
762	From General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account	
763		7,327,800
764	Schedule of Programs:	
765	Liquor Profit Distribution	7,327,800
766	ITEM 94 To Utah State Tax Commission - Rural Health Care Facilities	
767	Distribution	
768	From General Fund Restricted - Rural Healthcare Facilities Acct	218,900
769	Schedule of Programs:	
770	Rural Health Care Facilities Distribution	218,900
771	ITEM 95 To Utah State Tax Commission - Tax Administration	
772	From General Fund	34,382,400
773	From Income Tax Fund	27,324,300
774	From Transportation Fund	5,857,400

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775	From Federal Funds	717,700
776	From Dedicated Credits Revenue	9,489,700
777	From General Fund Restricted - License Plate Restricted Account	526,600
778	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product	
779	Proceeds Restricted Account	89,700
780	From General Fund Restricted - Electronic Payment Fee Rest. Acct	9,909,700
781	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
782	Account	5,101,000
783	From General Fund Rest. - Sales and Use Tax Admin Fees	14,025,300
784	From General Fund Restricted - Tobacco Settlement Account	18,500
785	From Revenue Transfers	201,300
786	From Uninsured Motorist Identification Restricted Account	164,500
787	From Beginning Nonlapsing Balances	1,500,000
788	From Closing Nonlapsing Balances	(1,500,000)
789	Schedule of Programs:	
790	Operations	26,312,000
791	Tax and Revenue	22,131,900
792	Customer Service	41,223,700
793	Property and Miscellaneous Taxes	9,325,300
794	Enforcement	8,815,200
795	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
796	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
797	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
798	accounts to which the money is transferred may be made without further legislative action, in	
799	accordance with statutory provisions relating to the funds or accounts.	
800	DEPARTMENT OF COMMERCE	
801	ITEM 96 To Department of Commerce - Architecture Education and	
802	Enforcement Fund	
803	From Licenses/Fees	3,200
804	From Beginning Fund Balance	100,000
805	From Closing Fund Balance	(88,000)
806	Schedule of Programs:	
807	Architecture Education and Enforcement Fund	15,200
808	ITEM 97 To Department of Commerce - Consumer Protection Education	
809	and Training Fund	
810	From Licenses/Fees	287,100
811	From Beginning Fund Balance	1,000,000

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812	From Closing Fund Balance	(1,000,000)
813	Schedule of Programs:	
814	Consumer Protection Education and Training Fund	287,100
815	ITEM 98 To Department of Commerce - Cosmetologist/Barber, Esthetician,	
816	Electrologist Fund	
817	From Licenses/Fees	68,900
818	From Interest Income	1,100
819	From Beginning Fund Balance	87,800
820	From Closing Fund Balance	(55,600)
821	Schedule of Programs:	
822	Cosmetologist/Barber, Esthetician, Electrologist Fund	102,200
823	ITEM 99 To Department of Commerce - Land Surveyor/Engineer Education	
824	and Enforcement Fund	
825	From Licenses/Fees	9,000
826	From Beginning Fund Balance	100,000
827	From Closing Fund Balance	(77,600)
828	Schedule of Programs:	
829	Land Surveyor/Engineer Education and Enforcement Fund	31,400
830	ITEM 100 To Department of Commerce - Landscapes Architects Education	
831	and Enforcement Fund	
832	From Licenses/Fees	4,100
833	From Beginning Fund Balance	15,400
834	From Closing Fund Balance	(14,500)
835	Schedule of Programs:	
836	Landscapes Architects Education and Enforcement Fund	5,000
837	ITEM 101 To Department of Commerce - Physicians Education Fund	
838	From Dedicated Credits Revenue	1,200
839	From Licenses/Fees	22,000
840	From Beginning Fund Balance	100,000
841	From Closing Fund Balance	(98,200)
842	Schedule of Programs:	
843	Physicians Education Fund	25,000
844	ITEM 102 To Department of Commerce - Real Estate Education, Research,	
845	and Recovery Fund	
846	From Dedicated Credits Revenue	181,100
847	From Beginning Fund Balance	267,300
848	From Closing Fund Balance	53,000

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849	Schedule of Programs:	
850	Real Estate Education, Research, and Recovery Fund	501,400
851	ITEM 103 To Department of Commerce - Residence Lien Recovery Fund	
852	From Dedicated Credits Revenue	20,000
853	From Licenses/Fees	30,000
854	From Beginning Fund Balance	958,400
855	From Closing Fund Balance	(508,400)
856	Schedule of Programs:	
857	Residence Lien Recovery Fund	500,000
858	ITEM 104 To Department of Commerce - Residential Mortgage Loan	
859	Education, Research, and Recovery Fund	
860	From Licenses/Fees	167,600
861	From Interest Income	11,300
862	From Beginning Fund Balance	936,600
863	From Closing Fund Balance	(718,000)
864	Schedule of Programs:	
865	RMLERR Fund	397,500
866	ITEM 105 To Department of Commerce - Securities Investor	
867	Education/Training/Enforcement Fund	
868	From Licenses/Fees	219,400
869	From Beginning Fund Balance	388,300
870	From Closing Fund Balance	(310,500)
871	Schedule of Programs:	
872	Securities Investor Education/Training/Enforcement Fund	297,200
873	ITEM 106 To Department of Commerce - Electrician Education Fund	
874	From Licenses/Fees	28,800
875	From Beginning Fund Balance	100,000
876	From Closing Fund Balance	(100,000)
877	Schedule of Programs:	
878	Electrician Education Fund	28,800
879	ITEM 107 To Department of Commerce - Plumber Education Fund	
880	From Licenses/Fees	11,500
881	From Beginning Fund Balance	60,300
882	From Closing Fund Balance	(60,300)
883	Schedule of Programs:	
884	Plumber Education Fund	11,500
885	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	

886	ITEM 108 To Department of Cultural and Community Engagement - History	
887	Donation Fund	
888	From Dedicated Credits Revenue	500
889	From Dedicated Credits Revenue, One-time	750,000
890	From Interest Income	10,200
891	From Beginning Fund Balance	919,500
892	From Closing Fund Balance	(930,200)
893	Schedule of Programs:	
894	History Donation Fund	750,000
895	ITEM 109 To Department of Cultural and Community Engagement - State	
896	Arts Endowment Fund	
897	From Dedicated Credits Revenue	3,100
898	From Interest Income	15,800
899	From Beginning Fund Balance	442,800
900	From Closing Fund Balance	(458,700)
901	Schedule of Programs:	
902	State Arts Endowment Fund	3,000
903	ITEM 110 To Department of Cultural and Community Engagement - State	
904	Library Donation Fund	
905	From Interest Income	32,100
906	From Beginning Fund Balance	1,248,800
907	From Closing Fund Balance	(1,280,900)
908	ITEM 111 To Department of Cultural and Community Engagement - Heritage	
909	and Arts Foundation Fund	
910	From Dedicated Credits Revenue	3,500,000
911	From Revenue Transfers	500,000
912	From Beginning Fund Balance	3,407,500
913	From Closing Fund Balance	(4,712,400)
914	Schedule of Programs:	
915	Heritage and Arts Foundation Fund	2,695,100
916	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
917	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
918	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
919	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
920	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
921	amounts between funds and accounts as indicated.	
922	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	

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923	ITEM 112 To Governor's Office of Economic Opportunity - Rural	
924	Opportunity Fund	
925	From General Fund	2,250,000
926	Schedule of Programs:	
927	Rural Opportunity Fund	2,250,000
928	ITEM 113 To Governor's Office of Economic Opportunity - State Small	
929	Business Credit Initiative Program Fund	
930	From Interest Income	150,000
931	From Beginning Fund Balance	4,380,100
932	From Closing Fund Balance	(4,380,100)
933	Schedule of Programs:	
934	State Small Business Credit Initiative Program Fund	150,000
935	LABOR COMMISSION	
936	ITEM 114 To Labor Commission - Employers Reinsurance Fund	
937	From Dedicated Credits Revenue	17,300,000
938	From Interest Income	3,000,000
939	From Trust and Agency Funds	1,466,000
940	From Beginning Fund Balance	2,830,900
941	From Closing Fund Balance	(2,830,900)
942	Schedule of Programs:	
943	Employers Reinsurance Fund	21,766,000
944	ITEM 115 To Labor Commission - Uninsured Employers Fund	
945	From Dedicated Credits Revenue	5,102,800
946	From Interest Income	103,700
947	From Premium Tax Collections	1,366,300
948	From Trust and Agency Funds	17,600
949	From Beginning Fund Balance	18,208,700
950	From Closing Fund Balance	(18,208,700)
951	Schedule of Programs:	
952	Uninsured Employers Fund	6,590,400
953	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
954	the State Division of Finance to transfer the following amounts between the following funds or	
955	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
956	must be authorized by an appropriation.	
957	ITEM 116 To General Fund Restricted - Industrial Assistance Account	
958	From Beginning Fund Balance	23,799,500
959	From Closing Fund Balance	(3,799,500)

960	Schedule of Programs:	
961	General Fund Restricted - Industrial Assistance Account	20,000,000
962	ITEM 117 To General Fund Restricted - Motion Picture Incentive Fund	
963	From General Fund	1,420,500
964	Schedule of Programs:	
965	General Fund Restricted - Motion Picture Incentive Fund	1,420,500
966	ITEM 118 To General Fund Restricted - Tourism Marketing Performance	
967	Fund	
968	From General Fund	22,822,800
969	Schedule of Programs:	
970	General Fund Restricted - Tourism Marketing Performance	22,822,800
971	ITEM 119 To General Fund Restricted - Native American Repatriation	
972	Restricted Account	
973	From General Fund	10,000
974	From Beginning Fund Balance	100,000
975	From Closing Fund Balance	(110,000)
976	ITEM 120 To General Fund Restricted - Rural Health Care Facilities Fund	
977	From General Fund	218,900
978	Schedule of Programs:	
979	General Fund Restricted - Rural Health Care Facilities Fund	
980		218,900
981	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
982	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
983	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
984	ITEM 121 To Governor's Office of Economic Opportunity - Transient Room	
985	Tax Fund	
986	From Revenue Transfers	4,710,900
987	Schedule of Programs:	
988	Transient Room Tax Fund	4,710,900
989	LABOR COMMISSION	
990	ITEM 122 To Labor Commission - Wage Claim Agency Fund	
991	From Trust and Agency Funds	1,600,000
992	From Beginning Fund Balance	22,766,000
993	From Closing Fund Balance	(23,425,800)
994	Schedule of Programs:	
995	Wage Claim Agency Fund	940,200
996	Section 3. FY 2025 Appropriations. The following sums of money are appropriated for the	

997 fiscal year beginning July 1, 2024 and ending June 30, 2025 for programs reviewed during the
 998 accountable budget process. These are additions to amounts otherwise appropriated for fiscal year
 999 2025.

1000 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of
 1001 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 1002 money from the funds or accounts indicated for the use and support of the government of the state of
 1003 Utah.

1004 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

1005 ITEM 123 To Department of Alcoholic Beverage Services - DABS

1006 Operations

1007 From Liquor Control Fund 92,667,500

1008 Schedule of Programs:

1009 Administration 1,215,500

1010 Executive Director 5,600,900

1011 Operations 6,073,000

1012 Stores and Agencies 71,767,600

1013 Warehouse and Distribution 8,010,500

1014 ITEM 124 To Department of Alcoholic Beverage Services - Parents

1015 Empowered

1016 From General Fund Restricted - Underage Drinking Prevention Media and Education

1017 Campaign Restricted Account 3,344,800

1018 Schedule of Programs:

1019 Parents Empowered 3,344,800

1020 INSURANCE DEPARTMENT

1021 ITEM 125 To Insurance Department - Health Insurance Actuary

1022 From General Fund Rest. - Health Insurance Actuarial Review 447,700

1023 From Beginning Nonlapsing Balances 513,100

1024 From Closing Nonlapsing Balances (447,200)

1025 Schedule of Programs:

1026 Health Insurance Actuary 513,600

1027 ITEM 126 To Insurance Department - Insurance Department Administration

1028 From Federal Funds 5,200

1029 From Dedicated Credits Revenue 9,900

1030 From General Fund Restricted - Bail Bond Surety Administration 44,200

1031 From General Fund Restricted - Captive Insurance 1,733,200

1032 From General Fund Restricted - Criminal Background Check 165,000

1033 From General Fund Restricted - Guaranteed Asset Protection Waiver 129,100

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1034	From General Fund Restricted - Insurance Department Acct.	10,559,300
1035	From General Fund Rest. - Insurance Fraud Investigation Acct.	2,765,600
1036	From General Fund Restricted - Relative Value Study Account	119,000
1037	From General Fund Restricted - Technology Development	653,100
1038	From Beginning Nonlapsing Balances	2,402,100
1039	From Closing Nonlapsing Balances	(1,478,400)
1040	Schedule of Programs:	
1041	Administration	10,613,900
1042	Captive Insurers	1,779,400
1043	Criminal Background Checks	175,000
1044	Electronic Commerce Fee	982,400
1045	GAP Waiver Program	129,100
1046	Insurance Fraud Program	3,264,300
1047	Relative Value Study	119,000
1048	Bail Bond Program	44,200
1049	ITEM 127 To Insurance Department - Title Insurance Program	
1050	From General Fund Rest. - Title Licensee Enforcement Acct.	293,100
1051	From Beginning Nonlapsing Balances	182,600
1052	From Closing Nonlapsing Balances	(159,000)
1053	Schedule of Programs:	
1054	Title Insurance Program	316,700
1055	ITEM 128 To Insurance Department - Coverage for Autism Spectrum	
1056	Disorder	
1057	From General Fund Restricted - State Mandated Insurer Payments Restricted	
1058		8,778,000
1059	From Beginning Nonlapsing Balances	3,916,200
1060	From Closing Nonlapsing Balances	(3,916,200)
1061	Schedule of Programs:	
1062	Coverage for Autism Spectrum Disorder	8,778,000
1063	PUBLIC SERVICE COMMISSION	
1064	ITEM 129 To Public Service Commission	
1065	From Dedicated Credits Revenue	600
1066	From General Fund Restricted - Public Utility Restricted Acct.	2,877,600
1067	From Revenue Transfers	12,100
1068	From Beginning Nonlapsing Balances	346,400
1069	From Closing Nonlapsing Balances	(9,200)
1070	Schedule of Programs:	

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1071	Administration	3,188,600
1072	Building Operations and Maintenance	38,900
1073	Subsection 3(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1074	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1075	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1076	accounts to which the money is transferred may be made without further legislative action, in	
1077	accordance with statutory provisions relating to the funds or accounts.	
1078	INSURANCE DEPARTMENT	
1079	ITEM 130 To Insurance Department - Insurance Fraud Victim Restitution	
1080	Fund	
1081	From Licenses/Fees	250,000
1082	From Beginning Fund Balance	38,900
1083	From Closing Fund Balance	61,100
1084	Schedule of Programs:	
1085	Insurance Fraud Victim Restitution Fund	350,000
1086	ITEM 131 To Insurance Department - Title Insurance Recovery Education	
1087	and Research Fund	
1088	From Dedicated Credits Revenue	35,000
1089	From Beginning Fund Balance	683,700
1090	From Closing Fund Balance	(622,900)
1091	Schedule of Programs:	
1092	Title Insurance Recovery Education and Research Fund	95,800
1093	PUBLIC SERVICE COMMISSION	
1094	ITEM 132 To Public Service Commission - Universal Public Telecom Service	
1095	From Dedicated Credits Revenue	16,515,100
1096	From Beginning Fund Balance	1,830,300
1097	From Closing Fund Balance	8,518,200
1098	Schedule of Programs:	
1099	Universal Public Telecommunications Service Support	26,863,600
1100	Subsection 3(c). Business-like Activities. The Legislature has reviewed the following	
1101	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1102	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1103	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1104	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1105	amounts between funds and accounts as indicated.	
1106	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1107	ITEM 133 To Department of Alcoholic Beverage Services - State Store Land	

1108 Acquisition Fund

1109 From Beginning Fund Balance 70,000,000

1110 Schedule of Programs:

1111 State Store Land Acquisition Fund 70,000,000

1112 Subsection 3(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

1113 the State Division of Finance to transfer the following amounts between the following funds or

1114 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

1115 must be authorized by an appropriation.

1116 ITEM 134 To State Mandated Insurer Payments Restricted

1117 From General Fund 8,778,000

1118 Schedule of Programs:

1119 State Mandated Insurer Payments Restricted 8,778,000

1120 Section 4. **Effective Date.**

1121 If approved by two-thirds of all the members elected to each house, Section 1 of this bill

1122 takes effect upon approval by the Governor, or the day following the constitutional time limit of

1123 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

1124 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2024.