

David P. Hinkins proposes the following substitute bill:

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2015 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: David P. Hinkins

House Sponsor: Mike K. McKell

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$302,267,200 in operating and capital budgets for fiscal year 2016, including:

- ▶ \$59,466,100 from the General Fund;
- ▶ \$242,801,100 from various sources as detailed in this bill.

This bill appropriates \$7,579,500 in expendable funds and accounts for fiscal year 2016.

This bill appropriates \$68,102,300 in business-like activities for fiscal year 2016.

This bill appropriates \$5,611,100 in restricted fund and account transfers for fiscal year 2016, including:

- ▶ \$4,171,100 from the General Fund;
- ▶ \$1,440,000 from various sources as detailed in this bill.

This bill appropriates \$3,000,000 in fiduciary funds for fiscal year 2016.



31 **Other Special Clauses:**

32 This bill takes effect on July 1, 2015.

33 **Utah Code Sections Affected:**

34 ENACTS UNCODIFIED MATERIAL

35

36 *Be it enacted by the Legislature of the state of Utah:*37 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the
38 fiscal year beginning July 1, 2015 and ending June 30, 2016.39 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
40 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
41 fund accounts indicated for the use and support of the government of the State of Utah.

42 DEPARTMENT OF NATURAL RESOURCES

43	ITEM 1	To Department of Natural Resources - Administration	
44		From General Fund	2,505,700
45		From General Fund Restricted - Sovereign Land Management	78,000
46		From Beginning Nonlapsing Appropriation Balances	225,000
47		From Closing Nonlapsing Appropriation Balances	(210,000)
48		Schedule of Programs:	
49		Executive Director	1,123,100
50		Administrative Services	970,800
51		Public Affairs	200,700
52		Lake Commissions	78,700
53		Law Enforcement	225,400
54	ITEM 2	To Department of Natural Resources - Species Protection	
55		From Dedicated Credits Revenue	2,450,000
56		From General Fund Restricted - Species Protection	621,400
57		From Beginning Nonlapsing Appropriation Balances	200,000
58		From Closing Nonlapsing Appropriation Balances	(326,400)
59		Schedule of Programs:	
60		Species Protection	2,945,000
61	ITEM 3	To Department of Natural Resources - Building Operations	
62		From General Fund	1,788,800
63		Schedule of Programs:	
64		Building Operations	1,788,800
65	ITEM 4	To Department of Natural Resources - Watershed	
66		From General Fund	1,454,500
67		From Dedicated Credits Revenue	500,500
68		From General Fund Restricted - Sovereign Land Management	2,002,100

69		From Beginning Nonlapsing Appropriation Balances	668,500
70		From Closing Nonlapsing Appropriation Balances	(673,600)
71		Schedule of Programs:	
72		Watershed	3,952,000
73	ITEM 5	To Department of Natural Resources - Forestry, Fire and State	
74	Lands		
75		From General Fund	2,446,700
76		From Federal Funds	6,250,000
77		From Dedicated Credits Revenue	6,500,000
78		From General Fund Restricted - Sovereign Land Management	5,691,800
79		From Beginning Nonlapsing Appropriation Balances	2,634,000
80		From Closing Nonlapsing Appropriation Balances	(2,184,200)
81		Schedule of Programs:	
82		Division Administration	1,065,200
83		Fire Management	1,112,200
84		Fire Suppression Emergencies	2,600,000
85		Lands Management	802,600
86		Forest Management	4,655,200
87		Program Delivery	7,027,800
88		Lone Peak Center	3,440,500
89		Project Management	634,800
90	ITEM 6	To Department of Natural Resources - Oil, Gas and Mining	
91		From General Fund	1,538,100
92		From Federal Funds	7,530,000
93		From Dedicated Credits Revenue	242,500
94		From General Fund Restricted - Oil & Gas Conservation Account	4,032,900
95		From Beginning Nonlapsing Appropriation Balances	1,568,100
96		From Closing Nonlapsing Appropriation Balances	(1,218,100)
97		Schedule of Programs:	
98		Administration	1,913,600
99		Board	50,000
100		Oil and Gas Program	3,391,500
101		Minerals Reclamation	947,200
102		Coal Program	1,966,200
103		OGM Misc. Nonlapsing	350,000
104		Abandoned Mine	5,075,000
105	ITEM 7	To Department of Natural Resources - Wildlife Resources	
106		From General Fund	5,957,900

107	From Federal Funds	20,791,300
108	From Dedicated Credits Revenue	105,600
109	From General Fund Restricted - Mule Deer Protection Account	500,000
110	From General Fund Restricted - Wildlife Conservation Easement Account	15,000
111	From General Fund Restricted - Wildlife Habitat	2,903,000
112	From General Fund Restricted - Wildlife Resources	34,610,200
113	From General Fund Restricted - Predator Control Account	600,000
114	From Revenue Transfers	106,900
115	From Beginning Nonlapsing Appropriation Balances	500,000
116	From Closing Nonlapsing Appropriation Balances	(475,000)
117	Schedule of Programs:	
118	Director's Office	2,848,700
119	Administrative Services	8,352,500
120	Conservation Outreach	4,062,200
121	Law Enforcement	8,091,500
122	Habitat Council	2,900,000
123	Habitat Section	5,808,300
124	Wildlife Section	17,252,600
125	Aquatic Section	16,299,100
126	ITEM 8 To Department of Natural Resources - Predator Control	
127	From General Fund	59,600
128	Schedule of Programs:	
129	Predator Control	59,600
130	ITEM 9 To Department of Natural Resources - Contributed Research	
131	From Federal Funds	1,100
132	From Dedicated Credits Revenue	1,500,400
133	Schedule of Programs:	
134	Contributed Research	1,501,500
135	ITEM 10 To Department of Natural Resources - Cooperative Agreements	
136	From Federal Funds	11,785,400
137	From Dedicated Credits Revenue	1,090,500
138	From General Fund Restricted - Wildlife Resources	2,200
139	From Revenue Transfers	5,562,600
140	Schedule of Programs:	
141	Cooperative Agreements	18,440,700
142	ITEM 11 To Department of Natural Resources - Wildlife Resources Capital	
143	Budget	
144	From General Fund	649,400

145	From Federal Funds	1,125,000
146	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
147	From Beginning Nonlapsing Appropriation Balances	649,400
148	Schedule of Programs:	
149	Fisheries	3,628,800
150	ITEM 12 To Department of Natural Resources - Parks and Recreation	
151	From General Fund	4,151,000
152	From Federal Funds	1,613,000
153	From Dedicated Credits Revenue	754,100
154	From General Fund Restricted - Boating	4,388,300
155	From General Fund Restricted - Off-highway Vehicle	5,319,400
156	From General Fund Restricted - Off-highway Access and Education	17,500
157	From General Fund Restricted - Zion National Park Support Programs	4,000
158	From General Fund Restricted - State Park Fees	12,625,300
159	From Revenue Transfers	26,600
160	From Beginning Nonlapsing Appropriation Balances	206,300
161	Schedule of Programs:	
162	Executive Management	777,300
163	Park Operation Management	23,290,300
164	Planning and Design	836,200
165	Support Services	1,786,400
166	Recreation Services	1,508,900
167	Park Management Contracts	906,400
168	ITEM 13 To Department of Natural Resources - Parks and Recreation	
169	Capital Budget	
170	From General Fund	39,700
171	From Federal Funds	3,119,700
172	From Dedicated Credits Revenue	25,000
173	From General Fund Restricted - Boating	575,000
174	From General Fund Restricted - Off-highway Vehicle	400,000
175	From General Fund Restricted - State Park Fees	433,000
176	Schedule of Programs:	
177	Renovation and Development	334,200
178	Major Renovation	458,500
179	Trails Program	1,604,700
180	Donated Capital Projects	197,400
181	Region Renovation	100,000
182	Land Acquisition	575,000

183	Land and Water Conservation	447,600
184	Boat Access Grants	700,000
185	Off-highway Vehicle Grants	175,000
186	ITEM 14 To Department of Natural Resources - Utah Geological Survey	
187	From General Fund	2,775,100
188	From Federal Funds	1,013,200
189	From Dedicated Credits Revenue	810,800
190	From General Fund Restricted - Mineral Lease	2,409,000
191	From General Fund Restricted - Land Exchange Distribution Account	106,400
192	From Beginning Nonlapsing Appropriation Balances	960,000
193	From Closing Nonlapsing Appropriation Balances	(83,200)
194	Schedule of Programs:	
195	Administration	724,900
196	Technical Services	915,000
197	Geologic Hazards	943,100
198	Board	5,400
199	Geologic Mapping	342,300
200	Energy and Minerals	2,387,200
201	Ground Water and Paleontology	1,851,700
202	Information and Outreach	821,700
203	ITEM 15 To Department of Natural Resources - Water Resources	
204	From General Fund	2,846,200
205	From Federal Funds	300,000
206	From Dedicated Credits Revenue	150,000
207	From Water Resources Conservation and Development Fund	2,996,400
208	From Beginning Nonlapsing Appropriation Balances	200,000
209	From Closing Nonlapsing Appropriation Balances	(261,400)
210	Schedule of Programs:	
211	Administration	623,800
212	Board	28,000
213	Interstate Streams	371,000
214	Planning	2,504,100
215	Cloudseeding	250,000
216	Construction	2,443,700
217	West Desert Operations	10,600
218	ITEM 16 To Department of Natural Resources - Water Rights	
219	From General Fund	7,703,700
220	From Federal Funds	107,900

221	From Dedicated Credits Revenue	1,862,300
222	From Beginning Nonlapsing Appropriation Balances	350,000
223	From Closing Nonlapsing Appropriation Balances	(51,400)
224	Schedule of Programs:	
225	Administration	1,137,000
226	Applications and Records	1,301,500
227	Dam Safety	919,700
228	Field Services	1,480,500
229	Technical Services	1,890,200
230	Regional Offices	3,243,600
231	DEPARTMENT OF ENVIRONMENTAL QUALITY	
232	ITEM 17 To Department of Environmental Quality - Executive Director's	
233	Office	
234	From General Fund	1,556,400
235	From Federal Funds	255,900
236	From General Fund Restricted - Environmental Quality	812,400
237	From Revenue Transfers	2,660,100
238	From Revenue Transfers - Within Agency	(30,600)
239	From Beginning Nonlapsing Appropriation Balances	409,100
240	From Closing Nonlapsing Appropriation Balances	(303,100)
241	Schedule of Programs:	
242	Executive Director's Office	5,360,200
243	ITEM 18 To Department of Environmental Quality - Air Quality	
244	From General Fund	4,794,400
245	From Federal Funds	4,332,000
246	From Dedicated Credits Revenue	5,286,300
247	From Clean Fuel Conversion Fund	112,300
248	From Revenue Transfers - Within Agency	(1,094,600)
249	From Beginning Nonlapsing Appropriation Balances	327,500
250	Schedule of Programs:	
251	Air Quality	13,757,900
252	ITEM 19 To Department of Environmental Quality - Environmental	
253	Response and Remediation	
254	From General Fund	756,200
255	From Federal Funds	4,112,300
256	From Dedicated Credits Revenue	588,000
257	From General Fund Restricted - Petroleum Storage Tank	50,000
258	From General Fund Restricted - Voluntary Cleanup	643,100

259		From Petroleum Storage Tank Trust Fund	1,719,000
260		From Revenue Transfers - Within Agency	(552,100)
261		Schedule of Programs:	
262		Environmental Response and Remediation	7,316,500
263	ITEM 20	To Department of Environmental Quality - Radiation Control	
264		From General Fund	738,700
265		From Federal Funds	6,100
266		From Dedicated Credits Revenue	263,600
267		From General Fund Restricted - Environmental Quality	2,739,600
268		From Revenue Transfers - Within Agency	(28,200)
269		Schedule of Programs:	
270		Radiation Control	3,719,800
271	ITEM 21	To Department of Environmental Quality - Water Quality	
272		From General Fund	3,015,000
273		From Federal Funds	4,441,100
274		From Dedicated Credits Revenue	1,315,800
275		From General Fund Restricted - Underground Wastewater System	76,000
276		From Water Development Security Fund - Utah Wastewater Loan Program	1,352,900
277		From Water Development Security Fund - Water Quality Origination Fee	95,400
278		From Revenue Transfers - Other Agencies	264,400
279		From Revenue Transfers - Within Agency	(394,400)
280		Schedule of Programs:	
281		Water Quality	10,166,200
282	ITEM 22	To Department of Environmental Quality - Drinking Water	
283		From General Fund	1,067,200
284		From Federal Funds	3,501,600
285		From Dedicated Credits Revenue	175,000
286		From Water Development Security Fund - Drinking Water Loan Program	145,100
287		From Water Development Security Fund - Drinking Water Origination Fee	206,200
288		From Revenue Transfers - Other Agencies	44,600
289		From Revenue Transfers - Within Agency	(404,400)
290		Schedule of Programs:	
291		Drinking Water	4,735,300
292	ITEM 23	To Department of Environmental Quality - Solid and Hazardous	
293	Waste		
294		From Federal Funds	1,267,800
295		From Dedicated Credits Revenue	1,207,900
296		From General Fund Restricted - Environmental Quality	3,188,700

297	From General Fund Restricted - Used Oil Collection Administration	762,400
298	From Waste Tire Recycling Fund	136,900
299	From Revenue Transfers - Within Agency	(227,400)
300	From Beginning Nonlapsing Appropriation Balances	425,000
301	Schedule of Programs:	
302	Solid and Hazardous Waste	6,761,300
303	PUBLIC LANDS POLICY COORDINATING OFFICE	
304	ITEM 24 To Public Lands Policy Coordinating Office	
305	From General Fund	851,900
306	From General Fund Restricted - Constitutional Defense	741,900
307	From Beginning Nonlapsing Appropriation Balances	800,000
308	Schedule of Programs:	
309	Public Lands Office	2,393,800
310	GOVERNOR'S OFFICE	
311	ITEM 25 To Governor's Office - Office of Energy Development	
312	From General Fund	1,267,100
313	From Federal Funds	382,500
314	From Dedicated Credits Revenue	90,000
315	From Utah State Energy Program Revolving Loan Fund (ARRA)	110,000
316	From General Fund Restricted - Stripper Well-Petroleum Violation Escrow	100
317	From Beginning Nonlapsing Appropriation Balances	356,800
318	Schedule of Programs:	
319	Office of Energy Development	2,206,500
320	DEPARTMENT OF AGRICULTURE AND FOOD	
321	ITEM 26 To Department of Agriculture and Food - Administration	
322	From General Fund	3,274,800
323	From Federal Funds	476,200
324	From Dedicated Credits Revenue	373,500
325	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
326	Restricted Account	81,400
327	From General Fund Restricted - Horse Racing	20,000
328	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	35,000
329	From Beginning Nonlapsing Appropriation Balances	500,000
330	From Closing Nonlapsing Appropriation Balances	(426,100)
331	Schedule of Programs:	
332	General Administration	3,365,500
333	Chemistry Laboratory	904,500
334	Sheep Promotion	35,000

335		Utah Horse Commission	29,800
336	ITEM 27	To Department of Agriculture and Food - Animal Health	
337		From General Fund	2,424,000
338		From Federal Funds	1,631,700
339		From Dedicated Credits Revenue	370,000
340		From General Fund Restricted - Livestock Brand	1,018,700
341		From Revenue Transfers	3,900
342		From Beginning Nonlapsing Appropriation Balances	300,000
343		From Closing Nonlapsing Appropriation Balances	(300,000)
344		Schedule of Programs:	
345		Animal Health	1,761,300
346		Auction Market Veterinarians	72,000
347		Brand Inspection	1,497,600
348		Meat Inspection	2,117,400
349	ITEM 28	To Department of Agriculture and Food - Plant Industry	
350		From General Fund	1,045,600
351		From Federal Funds	3,263,300
352		From Dedicated Credits Revenue	1,955,100
353		From Agriculture Resource Development Fund	185,300
354		From Revenue Transfers	551,000
355		From Pass-through	3,100
356		From Beginning Nonlapsing Appropriation Balances	950,000
357		From Closing Nonlapsing Appropriation Balances	(650,000)
358		Schedule of Programs:	
359		Environmental Quality	2,904,100
360		Grain Inspection	230,500
361		Insect Infestation	1,169,100
362		Plant Industry	2,177,300
363		Grazing Improvement Program	822,400
364	ITEM 29	To Department of Agriculture and Food - Regulatory Services	
365		From General Fund	1,885,100
366		From Federal Funds	542,000
367		From Dedicated Credits Revenue	1,787,700
368		From Pass-through	55,400
369		From Beginning Nonlapsing Appropriation Balances	750,000
370		From Closing Nonlapsing Appropriation Balances	(400,000)
371		Schedule of Programs:	
372		Regulatory Services	4,620,200

373	ITEM 30	To Department of Agriculture and Food - Marketing and	
374		Development	
375		From General Fund	569,600
376		From Beginning Nonlapsing Appropriation Balances	200,000
377		From Closing Nonlapsing Appropriation Balances	(50,000)
378		Schedule of Programs:	
379		Marketing and Development	719,600
380	ITEM 31	To Department of Agriculture and Food - Building Operations	
381		From General Fund	356,600
382		Schedule of Programs:	
383		Building Operations	356,600
384	ITEM 32	To Department of Agriculture and Food - Predatory Animal	
385		Control	
386		From General Fund	789,800
387		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	625,500
388		From Revenue Transfers	60,700
389		From Beginning Nonlapsing Appropriation Balances	320,000
390		From Closing Nonlapsing Appropriation Balances	(200,000)
391		Schedule of Programs:	
392		Predatory Animal Control	1,596,000
393	ITEM 33	To Department of Agriculture and Food - Resource Conservation	
394		From General Fund	1,157,300
395		From Agriculture Resource Development Fund	386,100
396		From Utah Rural Rehabilitation Loan State Fund	123,600
397		From Beginning Nonlapsing Appropriation Balances	200,000
398		From Closing Nonlapsing Appropriation Balances	(50,000)
399		Schedule of Programs:	
400		Resource Conservation Administration	374,400
401		Conservation Commission	11,200
402		Resource Conservation	1,431,400
403	ITEM 34	To Department of Agriculture and Food - Invasive Species	
404		Mitigation	
405		From General Fund Restricted - Invasive Species Mitigation Account	2,000,100
406		From Beginning Nonlapsing Appropriation Balances	1,000,000
407		From Closing Nonlapsing Appropriation Balances	(500,000)
408		Schedule of Programs:	
409		Invasive Species Mitigation	2,500,100
410	ITEM 35	To Department of Agriculture and Food - Rangeland Improvement	

411	From General Fund Restricted - Rangeland Improvement Account	1,491,500
412	From Beginning Nonlapsing Appropriation Balances	1,000,000
413	From Closing Nonlapsing Appropriation Balances	(1,000,000)
414	Schedule of Programs:	
415	Rangeland Improvement	1,491,500
416	ITEM 36 To Department of Agriculture and Food - Utah State Fair	
417	Corporation	
418	From Dedicated Credits Revenue	3,583,200
419	Schedule of Programs:	
420	State Fair Corporation	3,583,200
421	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
422	ITEM 37 To School and Institutional Trust Lands Administration	
423	From Land Grant Management Fund	9,824,300
424	Schedule of Programs:	
425	Board	91,300
426	Director	450,700
427	External Relations	250,000
428	Administration	1,102,000
429	Accounting	412,900
430	Auditing	378,500
431	Oil and Gas	752,300
432	Mining	695,000
433	Surface	1,772,100
434	Development - Operating	1,517,000
435	Legal/Contracts	843,200
436	Information Technology Group	1,035,600
437	Grazing and Forestry	523,700
438	ITEM 38 To School and Institutional Trust Lands Administration - Land	
439	Stewardship and Restoration	
440	From Land Grant Management Fund	500,000
441	Schedule of Programs:	
442	Land Stewardship and Restoration	500,000
443	ITEM 39 To School and Institutional Trust Lands Administration - School	
444	and Institutional Trust Lands Administration Capital	
445	From Land Grant Management Fund	8,300,000
446	Schedule of Programs:	
447	Capital	8,300,000
448	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	

449 following expendable funds. Where applicable, the Legislature authorizes the State Division of
 450 Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from
 451 the recipient funds or accounts may be made without further legislative action according to a fund or
 452 account's applicable authorizing statute.

453 DEPARTMENT OF NATURAL RESOURCES

454	ITEM 40	To Department of Natural Resources - UGS Sample Library Fund	
455		From Interest Income	400
456		From Beginning Fund Balance	79,500
457		From Ending Fund Balance	(79,900)

458 DEPARTMENT OF ENVIRONMENTAL QUALITY

459	ITEM 41	To Department of Environmental Quality - Hazardous Substance	
460		Mitigation Fund	
461		From Dedicated Credits Revenue	98,000
462		From Beginning Fund Balance	11,833,400
463		From Ending Fund Balance	(8,085,700)

464 Schedule of Programs:

465		Hazardous Substance Mitigation Fund	3,845,700
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466	ITEM 42	To Department of Environmental Quality - Waste Tire Recycling	
467		Fund	

468		From Dedicated Credits Revenue	3,359,500
469		From Beginning Fund Balance	3,222,100
470		From Ending Fund Balance	(3,347,800)

471 Schedule of Programs:

472		Waste Tire Recycling Fund	3,233,800
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473 DEPARTMENT OF AGRICULTURE AND FOOD

474	ITEM 43	To Department of Agriculture and Food - Salinity Offset Fund	
475		From Revenue Transfers	144,900
476		From Beginning Fund Balance	667,800
477		From Ending Fund Balance	(312,700)

478 Schedule of Programs:

479		Salinity Offset Fund	500,000
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480 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
 481 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 482 Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition
 483 amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,
 484 and other charges. Where applicable, the Legislature authorizes the State Division of Finance to
 485 transfer amounts among funds and accounts as indicated.

486 DEPARTMENT OF NATURAL RESOURCES

487	ITEM 44	To Department of Natural Resources - Water Resources Revolving	
488		Construction Fund	
489		From Water Resources Conservation and Development Fund	3,800,000
490		Schedule of Programs:	
491		Construction Fund	3,800,000
492	ITEM 45	To Department of Natural Resources - Internal Service Fund	
493		From Dedicated Credits - Intragovernmental Revenue	733,300
494		Schedule of Programs:	
495		ISF - DNR Warehouse	733,300
496		Budgeted FTE	2.0
497		DEPARTMENT OF ENVIRONMENTAL QUALITY	
498	ITEM 46	To Department of Environmental Quality - Water Security	
499		Development Account - Water Pollution	
500		From Federal Funds	7,500,000
501		From Designated Sales Tax	3,587,500
502		From Repayments	30,471,000
503		Schedule of Programs:	
504		Water Pollution	41,558,500
505	ITEM 47	To Department of Environmental Quality - Water Security	
506		Development Account - Drinking Water	
507		From Federal Funds	6,000,000
508		From Designated Sales Tax	3,587,500
509		From Repayments	12,011,100
510		Schedule of Programs:	
511		Drinking Water	21,598,600
512		DEPARTMENT OF AGRICULTURE AND FOOD	
513	ITEM 48	To Department of Agriculture and Food - Agriculture Loan	
514		Programs	
515		From Agriculture Resource Development Fund	267,700
516		From Agriculture Rural Development Loan Fund	200
517		From Utah Rural Rehabilitation Loan State Fund	144,000
518		Schedule of Programs:	
519		Agriculture Loan Program	411,900
520		Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
521		the State Division of Finance to transfer the following amounts among the following funds or	
522		accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
523		elsewhere in an appropriations act.	
524		FUND AND ACCOUNT TRANSFERS	

525	ITEM 49	To Fund and Account Transfers - GFR - Rangeland Improvement	
526	Account		
527		From General Fund	1,346,300
528		Schedule of Programs:	
529		Rangeland Improvement Account	1,346,300
530	ITEM 50	To Fund and Account Transfers - General Fund Restricted -	
531	Wildlife Resources		
532		From General Fund	74,800
533		Schedule of Programs:	
534		General Fund Restricted - Wildlife Resources	74,800
535	ITEM 51	To Fund and Account Transfers - General Fund Restricted -	
536	Constitutional Defense Restricted Account		
537		From General Fund Restricted - Land Exchange Distribution Account	1,440,000
538		Schedule of Programs:	
539		Constitutional Defense Restricted Account	1,440,000
540	ITEM 52	To Fund and Account Transfers - GFR - Invasive Species	
541	Mitigation Account		
542		From General Fund	2,000,000
543		Schedule of Programs:	
544		Invasive Species Mitigation Account	2,000,000
545	ITEM 53	To Fund and Account Transfers - General Fund Restricted - Mule	
546	Deer Protection Account		
547		From General Fund	500,000
548		Schedule of Programs:	
549		General Fund Restricted - Mule Deer Protection	500,000
550	ITEM 54	To Fund and Account Transfers - General Fund Restricted -	
551	Agriculture and Wildlife Damage Prevention Account		
552		From General Fund	250,000
553		Schedule of Programs:	
554		General Fund Restricted - Agriculture and Wildlife Damage Prevention	
555		Account	250,000
556		Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
557		expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
558		DEPARTMENT OF NATURAL RESOURCES	
559	ITEM 55	To Department of Natural Resources - Wildland Fire Suppression	
560	Fund		
561		From Revenue Transfers	2,500,000
562		From Beginning Fund Balance	6,200,000

1st Sub. (Green) S.B. 5

02-07-15 11:16 AM

563	From Ending Fund Balance	(5,700,000)
564	Schedule of Programs:	
565	Wildland Fire Suppression Fund	3,000,000
566	Section 2. Effective Date.	
567	This bill takes effect on July 1, 2015.	