

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: David P. Hinkins

House Sponsor: Stewart E. Barlow

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$1,736,300 in operating and capital budgets for fiscal year 2021, including:

- ▶ \$4,800,000 from the General Fund; and
- ▶ (\$3,063,700) from various sources as detailed in this bill.

This bill appropriates \$51,781,400 in expendable funds and accounts for fiscal year 2021, including:

- ▶ \$51,200,000 from the General Fund; and
- ▶ \$581,400 from various sources as detailed in this bill.

This bill appropriates (\$2,118,300) in business-like activities for fiscal year 2021.

This bill appropriates \$469,451,900 in operating and capital budgets for fiscal year 2022, including:

- ▶ \$91,033,800 from the General Fund; and
- ▶ \$378,418,100 from various sources as detailed in this bill.

This bill appropriates \$5,409,300 in expendable funds and accounts for fiscal year 2022.

This bill appropriates \$71,938,200 in business-like activities for fiscal year 2022.

34 This bill appropriates \$6,940,500 in restricted fund and account transfers for fiscal year 2022,
35 including:

- 36 ▶ \$5,898,100 from the General Fund; and
- 37 ▶ \$1,042,400 from various sources as detailed in this bill.

38 **Other Special Clauses:**

39 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
40 2021.

41 **Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

43

44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the
46 fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts
47 otherwise appropriated for fiscal year 2021.

48 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
49 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
50 money from the funds or accounts indicated for the use and support of the government of the state of
51 Utah.

52 DEPARTMENT OF AGRICULTURE AND FOOD

53 ITEM 1 To Department of Agriculture and Food - Administration

54 From Beginning Nonlapsing Balances (80,600)

55 From Closing Nonlapsing Balances (350,000)

56 Schedule of Programs:

57 General Administration (430,600)

58 Under the terms of 63J-I-603 of the Utah Code, the
59 Legislature intends that appropriations provided for
60 Administration in Item 44, Chapter 3, Laws of Utah 2020, shall
61 not lapse at the close of FY 2021. Expenditures from General
62 Fund are limited to: Computer equipment/Software \$100,000;
63 Employee Training/Incentives \$100,000; Equipment/Supplies
64 \$55,000; Furnishings/Equipment \$95,000.

65 ITEM 2 To Department of Agriculture and Food - Animal Industry

66 From General Fund Restricted - Livestock Brand, One-Time (500,000)

67 From Beginning Nonlapsing Balances 193,200

68 From Closing Nonlapsing Balances 638,400

69 Schedule of Programs:

70 Animal Health 80,900

71	Brand Inspection	70,500
72	Meat Inspection	180,200
73	Under the terms of 63J-I-603 of the Utah Code, the	
74	Legislature intends that appropriations provided for the	
75	Division of Animal Industry in Item 45, Chapter 3, Laws of	
76	Utah 2020, shall not lapse at the close of FY 2021.	
77	Expenditures from General Fund are limited to: Computer	
78	Equipment/Software \$150,000; Employee Training/Incentives	
79	\$139,100; Special Projects/Studies \$267,100.	
80	ITEM 3 To Department of Agriculture and Food - Invasive Species	
81	Mitigation	
82	From Beginning Nonlapsing Balances	(473,000)
83	From Closing Nonlapsing Balances	(750,000)
84	Schedule of Programs:	
85	Invasive Species Mitigation	(1,223,000)
86	Under the terms of 63J-I-603 of the Utah Code, the	
87	Legislature intends that appropriations provided for Invasive	
88	Species Mitigation in Item 47, Chapter 3, Laws of Utah 2020,	
89	shall not lapse at the close of FY 2021. Expenditures of these	
90	funds are limited to \$750,000 for Invasive Species Mitigation	
91	Projects.	
92	ITEM 4 To Department of Agriculture and Food - Marketing and	
93	Development	
94	From Beginning Nonlapsing Balances	29,000
95	From Closing Nonlapsing Balances	(30,000)
96	Schedule of Programs:	
97	Marketing and Development	(1,000)
98	Under the terms of 63J-I-603 of the Utah Code, the	
99	Legislature intends that appropriations provided for the	
100	Division of Marketing and Economic Development in Item 48,	
101	Chapter 3, Laws of Utah 2020, shall not lapse at the close of	
102	FY 2021. Expenditures of General Fund are limited to:	
103	Employee Training/Incentives \$13,500; Equipment/Supplies	
104	\$16,500.	
105	ITEM 5 To Department of Agriculture and Food - Plant Industry	
106	From Beginning Nonlapsing Balances	646,200
107	From Closing Nonlapsing Balances	(1,771,900)

108	Schedule of Programs:	
109	Grazing Improvement Program	(400,000)
110	Plant Industry	(725,700)
111	Under the terms of 63J-I-603 of the Utah Code, the	
112	Legislature intends that appropriations provided for the	
113	Division of Plant Industry in Item 49, Chapter 3, Laws of Utah	
114	2020, shall not lapse at the close of FY 2021. Expenditures of	
115	General Fund are limited to Capital Equipment or	
116	Improvements \$305,800; Computer Equipment/Software	
117	\$224,700; Employee Training/Incentives \$63,300;	
118	Equipment/Supplies \$105,500; Special Projects/Studies	
119	\$172,600. Expenditures of Dedicated Credits are limited to	
120	\$500,000 to purchase equipment necessary for inspectors and	
121	the chemistry laboratory, and special projects.	
122	Under the terms of 63J-I-603 of the Utah Code, the	
123	Legislature intends that appropriations provided for Plant	
124	Industry in Item 166, Chapter 416, Laws of Utah 2020, shall	
125	not lapse at the close of FY 2021. Expenditures of General	
126	Fund are limited to previously obligated Watershed Restoration	
127	projects \$400,000.	
128	ITEM 6 To Department of Agriculture and Food - Predatory Animal	
129	Control	
130	From Closing Nonlapsing Balances	(50,000)
131	Schedule of Programs:	
132	Predatory Animal Control	(50,000)
133	Under the terms of 63J-I-603 of the Utah Code, the	
134	Legislature intends that appropriations provided for Predatory	
135	Animal Control in Item 50, Chapter 3, Laws of Utah 2020 shall	
136	not lapse at the close of FY 2021. Expenditures of these funds	
137	are limited to Supplies/Equipment \$50,000.	
138	ITEM 7 To Department of Agriculture and Food - Rangeland Improvement	
139	From Beginning Nonlapsing Balances	(244,100)
140	From Closing Nonlapsing Balances	(300,000)
141	Schedule of Programs:	
142	Rangeland Improvement	(544,100)
143	Under the terms of 63J-I-603 of the Utah Code, the	
144	Legislature intends that appropriations provided for Rangeland	

145 Improvement in Item 51, Chapter 3, Laws of Utah 2020, shall
 146 not lapse at the close of FY 2021. Expenditures of these funds
 147 are limited to Rangeland Improvement Projects \$300,000.

148 ITEM 8 To Department of Agriculture and Food - Regulatory Services
 149 From Beginning Nonlapsing Balances 400,000
 150 From Closing Nonlapsing Balances (1,242,100)

151 Schedule of Programs:
 152 Regulatory Services Administration (842,100)

153 Under the terms of 63J-I-603 of the Utah Code, the
 154 Legislature intends that appropriations provided for the
 155 Division of Regulatory Services in Item 52, Chapter 3, Laws of
 156 Utah 2020, shall not lapse at the close of FY 2021.
 157 Expenditures of General Fund are limited to: Computer
 158 Equipment/Software \$292,100; Employee Training/Incentives
 159 \$51,700; Equipment/Supplies \$162,600; Special
 160 Projects/Studies \$235,700. Expenditures of Dedicated Credits
 161 are limited to: \$500,000 for laboratory equipment for the fuel,
 162 metrology, and chemistry laboratories, as well as replacement
 163 and repair of a large scale truck.

164 ITEM 9 To Department of Agriculture and Food - Resource Conservation
 165 From Closing Nonlapsing Balances (542,200)

166 Schedule of Programs:
 167 Resource Conservation (679,100)
 168 Resource Conservation Administration 136,900

169 Under the terms of 63J-I-603 of the Utah Code, the
 170 Legislature intends that appropriations provided for the
 171 Division of Resource Conservation in Item 53, Chapter 3, Laws
 172 of Utah 2020, shall not lapse at the close of FY 2021.
 173 Expenditure of these funds are limited to: Resource
 174 Conservation projects \$542,200.

175 ITEM 10 To Department of Agriculture and Food - Industrial Hemp
 176 From Closing Nonlapsing Balances (400,000)

177 Schedule of Programs:
 178 Industrial Hemp (400,000)

179 Under the terms of 63J-I-603 of the Utah Code, the
 180 Legislature intends that appropriations provided for the
 181 Industrial Hemp Program in Item 242, Chapter 3, Laws of Utah

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182	2020, shall not lapse at the close of FY 2021. Expenditures of	
183	Dedicated Credits are limited to: \$400,000 for Employee	
184	Training/Incentives, Equipment, and Laboratory Supplies.	
185	DEPARTMENT OF ENVIRONMENTAL QUALITY	
186	ITEM 11 To Department of Environmental Quality - Drinking Water	
187	From Beginning Nonlapsing Balances	130,300
188	From Closing Nonlapsing Balances	(268,700)
189	Schedule of Programs:	
190	Drinking Water Administration	(138,400)
191	Under the terms of 63J-1-603 of the Utah Code, the	
192	Legislature intends that appropriations provided for Drinking	
193	Water in the Laws of Utah 2020, Chapter 3, Item 56 shall not	
194	lapse at the close of FY 2021. Expenditures of these funds are	
195	limited to DW Source Water Sizing Requirements \$268,700.	
196	ITEM 12 To Department of Environmental Quality - Environmental	
197	Response and Remediation	
198	From Beginning Nonlapsing Balances	33,000
199	From Closing Nonlapsing Balances	(95,000)
200	Schedule of Programs:	
201	Environmental Response and Remediation	(62,000)
202	Under the terms of 63J-1-603 of the Utah Code, the	
203	Legislature intends that appropriations provided for	
204	Environmental Response and Remediation in the Laws of Utah	
205	2020, Chapter 3, Item 57 shall not lapse at the close of FY	
206	2021. Expenditures of these funds are limited to Underground	
207	Storage Tank (UST) Certification program \$25,000; equipment	
208	and software upgrades \$20,000; database upgrades and	
209	maintenance \$50,000.	
210	ITEM 13 To Department of Environmental Quality - Executive Director's	
211	Office	
212	From Beginning Nonlapsing Balances	367,400
213	From Closing Nonlapsing Balances	(610,000)
214	Schedule of Programs:	
215	Executive Director Office Administration	(242,600)
216	Under the terms of 63J-1-603 of the Utah Code, the	
217	Legislature intends that appropriations provided for Executive	
218	Directors Office in the Laws of Utah 2020, Chapter 3, Item 58	

219	shall not lapse at the close of FY 2021. Expenditures of these	
220	funds are limited to high level nuclear waste opposition	
221	\$10,000; capital improvements/maintenance, DP Software, and	
222	equipment \$450,000; administrative law judge \$150,000.	
223	ITEM 14 To Department of Environmental Quality - Waste Management	
224	and Radiation Control	
225	From Beginning Nonlapsing Balances	412,000
226	From Closing Nonlapsing Balances	(650,000)
227	Schedule of Programs:	
228	Waste Management and Radiation Control	(238,000)
229	Under the terms of 63J-1-603 of the Utah Code, the	
230	Legislature intends that appropriations provided for Waste	
231	Management and Radiation Control in the Laws of Utah 2020,	
232	Chapter 3, Item 59 shall not lapse at the close of FY 2021.	
233	Expenditures of these funds are limited to community outreach	
234	and public education \$25,000; research and creation of new	
235	programming/databases \$600,000; Capital	
236	improvements/maintenance, DP software, and equipment	
237	\$25,000.	
238	ITEM 15 To Department of Environmental Quality - Water Quality	
239	From Beginning Nonlapsing Balances	(65,200)
240	From Closing Nonlapsing Balances	(227,200)
241	Schedule of Programs:	
242	Water Quality Support	(292,400)
243	Under the terms of 63J-1-603 of the Utah Code, the	
244	Legislature intends that appropriations provided for Division of	
245	Water Quality in the Laws of Utah 2020, Chapter 3, Item 60	
246	shall not lapse at the close of FY 2021. Expenditures of these	
247	funds are limited to independent scientific review activities as	
248	outlined in R317-1-10 \$97,200; DP Software and Consultant	
249	Services \$80,000; equipment \$50,000.	
250	ITEM 16 To Department of Environmental Quality - Trip Reduction	
251	Program	
252	From Closing Nonlapsing Balances	(500,000)
253	Schedule of Programs:	
254	Trip Reduction Program	(500,000)
255	Under terms of 63J-1-603 of the Utah Code, the Legislature	

256	intends that appropriations provided for the Division of Air	
257	Quality in the Laws of Utah 2020, Chapter 3, Item 61 shall not	
258	lapse at the close of FY2021. Expenditures of non-lapsing	
259	funds are limited to \$500,000 - Reduction of Trips - Fare Days.	
260	ITEM 17 To Department of Environmental Quality - Air Quality	
261	From Beginning Nonlapsing Balances	367,200
262	From Closing Nonlapsing Balances	(11,592,000)
263	Schedule of Programs:	
264	Air Quality Administration	(11,224,800)
265	Under terms of 63J-1-603 of the Utah Code, the Legislature	
266	intends that appropriations provided for the Division of Air	
267	Quality in the Laws of Utah 2020, Chapter 3, Item 55 shall not	
268	lapse at the close of FY2021. Expenditures of non-lapsing	
269	funds are limited to the following needs/activities: \$380,000 -	
270	Air Quality Research Projects \$12,000 - Mobile Monitoring	
271	Data Collection \$4,100,000 - Electric Vehicle Charging	
272	Equipment \$6,500,000 - Replace Wood-Fired Stoves and	
273	Fireplaces with Gas Appliances \$500,000 - Air Monitoring	
274	Equipment \$100,000 - Reducing Future Operating Permit Fees.	
275	GOVERNOR'S OFFICE	
276	ITEM 18 To Governor's Office - Office of Energy Development	
277	From Beginning Nonlapsing Balances	1,369,300
278	From Closing Nonlapsing Balances	(1,205,200)
279	From Lapsing Balance	(121,400)
280	Schedule of Programs:	
281	Office of Energy Development	42,700
282	Under the terms of 63J-1-603 of the Utah Code, the	
283	Legislature intends that appropriations provided for the Office	
284	of Energy Development, Laws of Utah 2020, Chapter 3, Items	
285	17 and 62 shall not lapse at the close of FY 2021. Expenditures	
286	of these funds are limited to \$178,500 for OED administration	
287	special projects, \$26,700 for State Energy Program programs	
288	and projects, and \$1,000,000 for the Isotopes Research Center.	
289	DEPARTMENT OF NATURAL RESOURCES	
290	ITEM 19 To Department of Natural Resources - Administration	
291	From Closing Nonlapsing Balances	(225,000)
292	Schedule of Programs:	

293	Administrative Services	(143,600)
294	Executive Director	(81,400)
295	Under the terms of 63J-1-603 of the Utah Code, the	
296	Legislature intends that appropriations provided for Natural	
297	Resources Administration in Item 94, Chapter 3, Laws of Utah	
298	2020, shall not lapse at the close of FY 2021. Expenditures of	
299	these funds are limited to operating budget items: \$225,000.	
300	ITEM 20 To Department of Natural Resources - DNR Pass Through	
301	From Beginning Nonlapsing Balances	(2,059,100)
302	From Closing Nonlapsing Balances	(2,500,000)
303	Schedule of Programs:	
304	DNR Pass Through	(4,559,100)
305	Under the terms of 63J-1-603 of the Utah Code, the	
306	Legislature intends that appropriations provided for DNR Pass	
307	Through in Item 96, Chapter 3, Laws of Utah 2020, shall not	
308	lapse at the close of FY 2021. Expenditures of these funds are	
309	limited to projects that have been obligated by contract but	
310	unexpended at the end of FY 2021: \$2,500,000.	
311	ITEM 21 To Department of Natural Resources - Forestry, Fire and State	
312	Lands	
313	From General Fund, One-Time	4,800,000
314	From Wildland Fire Suppression Fund, One-Time	30,000,000
315	From Beginning Nonlapsing Balances	(453,200)
316	From Closing Nonlapsing Balances	(10,400,000)
317	Schedule of Programs:	
318	Division Administration	199,900
319	Fire Management	524,500
320	Fire Suppression Emergencies	29,425,300
321	Forest Management	(784,100)
322	Lands Management	(700)
323	Lone Peak Center	(504,300)
324	Program Delivery	608,000
325	Project Management	(5,521,800)
326	The Legislature intends that the \$1.8 million one-time from	
327	the General Fund be used for human caused wildfire prevention	
328	campaign. The funding shall be expended over a three-year	
329	period and shall not lapse at the close of FY 2021.	

330 Under the terms of 63J-1-603 of the Utah Code, the
 331 Legislature intends that appropriations provided for the
 332 Division of Forestry, Fire, and State Lands in Item 97, Chapter
 333 3, Laws of Utah 2020, shall not lapse at the close of FY 2021.
 334 Expenditures of these funds are limited to: Sovereign Lands
 335 Related Projects \$5,109,200; Little Willow Water Line
 336 \$17,800; Shared Stewardship \$1,670,000; Aspen Regeneration
 337 \$1,603,000; and Fire Mitigation \$1,000,000.

338	ITEM 22	To Department of Natural Resources - Oil, Gas and Mining	
339		From Beginning Nonlapsing Balances	391,600
340		From Closing Nonlapsing Balances	(3,600,000)
341		Schedule of Programs:	
342		Abandoned Mine	53,700
343		Administration	150,000
344		Coal Program	(191,200)
345		Minerals Reclamation	69,900
346		OGM Misc. Nonlapsing	(3,400,000)
347		Oil and Gas Program	109,200

348 Under the terms of 63J-1-603 of the Utah Code, the
 349 legislature intends that appropriations provided for the Division
 350 of Oil, Gas and Mining in Item 182, Chapter 416, Laws of Utah
 351 2020, shall not lapse at the close of FY 2021. Expenditures of
 352 these funds are limited to: Mining Special Projects/Studies
 353 \$250,000; Computer Equipment/Software \$50,000; Employee
 354 Training/Incentives \$50,000; and Equipment/Supplies \$50,000.

355	ITEM 23	To Department of Natural Resources - Parks and Recreation	
356		From Beginning Nonlapsing Balances	323,400
357		Schedule of Programs:	
358		Park Management Contracts	82,800
359		Park Operation Management	240,600

360 The Legislature intends that the General Fund appropriation
 361 for the Parks and Recreation line item shall be used exclusively
 362 for the operations and maintenance of the division's heritage
 363 parks, museums, and This Is the Place Heritage Park. Upon
 364 request, the division shall provide detailed documentation as to
 365 how its General Fund appropriation was spent.

366 ITEM 24 To Department of Natural Resources - Parks and Recreation

367	Capital Budget	
368	From Beginning Nonlapsing Balances	19,219,200
369	Schedule of Programs:	
370	Boat Access Grants	640,200
371	Donated Capital Projects	257,600
372	Land Acquisition	1,170,600
373	Major Renovation	327,600
374	Off-highway Vehicle Grants	2,587,200
375	Region Renovation	167,700
376	Renovation and Development	13,971,800
377	Trails Program	96,500
378	ITEM 25 To Department of Natural Resources - Species Protection	
379	From Closing Nonlapsing Balances	(200,000)
380	Schedule of Programs:	
381	Species Protection	(200,000)
382	Under the terms of 63J-1-603 of the Utah Code, the	
383	Legislature intends that appropriations provided for the Species	
384	Protection program in Item 100, Chapter 3, Laws of Utah 2020	
385	shall not lapse at the close of FY 2021. Expenditures of these	
386	funds are limited to projects started in FY 2021: \$200,000.	
387	ITEM 26 To Department of Natural Resources - Utah Geological Survey	
388	From General Fund Restricted - Mineral Lease, One-Time	(418,400)
389	From Beginning Nonlapsing Balances	1,000,000
390	From Closing Nonlapsing Balances	(1,506,000)
391	Schedule of Programs:	
392	Administration	(72,200)
393	Board	700
394	Energy and Minerals	(77,300)
395	Geologic Hazards	(103,400)
396	Geologic Information and Outreach	(171,200)
397	Geologic Mapping	(447,200)
398	Ground Water	(53,800)
399	Under the terms of 63J-1-603 of the Utah Code, the	
400	Legislature intends that appropriations provided for the Utah	
401	Geological Survey in Item 101, Chapter 3, Laws of Utah 2020,	
402	shall not lapse at the close of FY 2021. Expenditures of these	
403	funds are limited to Operating Budget Items: \$506,000.	

404	Under terms of 63J-1-603 of the Utah Code, the Legislature	
405	intends that the \$1,000,000 appropriation for the Bonneville	
406	Salt Flats Restoration Project shall not lapse at the close of FY	
407	2021.	
408	ITEM 27 To Department of Natural Resources - Water Resources	
409	From Beginning Nonlapsing Balances	(2,688,000)
410	From Closing Nonlapsing Balances	(5,425,000)
411	Schedule of Programs:	
412	Administration	(623,200)
413	Construction	(3,939,800)
414	Planning	(2,950,000)
415	Funding Projects and Research	(600,000)
416	Under the terms of 63J-1-603 of the Utah Code, the	
417	Legislature intends that appropriations provided for the	
418	Division of Water Resources in Item 102, Chapter 3, Laws of	
419	Utah 2020, shall not lapse at the close of FY 2021.	
420	Expenditures of these funds are limited to: Operating Budget	
421	Items \$300,000; Water Conservation Funding \$300,000; Water	
422	Banking \$300,000; Dam Safety Construction Project	
423	\$1,500,000; Water Infrastructure \$425,000; Agricultural Water	
424	Optimization \$600,000; and Transparent Water Billing	
425	\$2,000,000.	
426	ITEM 28 To Department of Natural Resources - Water Rights	
427	From Closing Nonlapsing Balances	(500,000)
428	Schedule of Programs:	
429	Adjudication	(200,000)
430	Administration	(300,000)
431	Under the terms of 63J-1-603 of the Utah Code, the	
432	Legislature intends that appropriations provided for the	
433	Division of Water Rights in Item 67, Chapter 3, Laws of Utah	
434	2020, shall not lapse at the close of FY 2021. Expenditures of	
435	these funds are limited to Operating Budget Items: \$500,000.	
436	ITEM 29 To Department of Natural Resources - Watershed	
437	From Beginning Nonlapsing Balances	(691,800)
438	From Closing Nonlapsing Balances	(3,000,000)
439	Schedule of Programs:	
440	Watershed	(3,691,800)

441 Under the terms of 63J-1-603 of the Utah Code, the
 442 Legislature intends that appropriations provided for the
 443 Watershed program in Item 103, Chapter 3, Laws of Utah 2020
 444 shall not lapse at the close of FY 2021. Expenditures of these
 445 funds are limited to projects started in FY 2021: \$3,000,000.

446	ITEM 30 To Department of Natural Resources - Wildlife Resources	
447	From Beginning Nonlapsing Balances	(500,000)
448	From Closing Nonlapsing Balances	(1,100,000)
449	Schedule of Programs:	
450	Wildlife Section	(1,600,000)

451 Under the terms of 63J-1-603 of the Utah Code, the
 452 Legislature intends that appropriations provided for the
 453 Wildlife Resources Predator Control Program in Item 68,
 454 Chapter 3, Laws of Utah 2020, shall not lapse at the close of
 455 FY 2021. Expenditures of these funds are limited to: the
 456 Predator Control Program Plan \$200,000, and the Mule Deer
 457 Protection Plan \$200,000.

458 The Legislature intends that up to \$700,000 of Wildlife
 459 Resources budget be used for big game depredation expenses
 460 and that these funds shall not lapse at the close of FY 2021.
 461 The Legislature further intends that half of the funds be from
 462 the General Fund Restricted - Wildlife Resources account and
 463 the other half from the General Fund.

464 The Legislature intends that the Division of Wildlife
 465 Resources shall use its appropriations from the General Fund as
 466 follows: \$1,000,000 for the payment to the Utah School and
 467 Institutional Trust Lands Administration to preserve access to
 468 public land for hunters and wildlife dependent recreation; and
 469 up to \$2,745,000 for the efforts to contain aquatic invasive
 470 species at Lake Powell and prevent them from spreading to
 471 other waters in Utah. Upon request, the division shall provide
 472 detailed report as to how its appropriation from the General
 473 Fund was spent.

474	ITEM 31 To Department of Natural Resources - Wildlife Resources Capital	
475	Budget	
476	From Beginning Nonlapsing Balances	(649,400)
477	From Closing Nonlapsing Balances	(599,400)

478	Schedule of Programs:	
479	Fisheries	(1,248,800)
480	Under the terms of 63J-1-603 of the Utah Code, the	
481	Legislature intends that appropriations provided for the	
482	Wildlife Resources Capital line item in Item 69, Chapter 3,	
483	Laws of Utah 2020, shall not lapse at the close of FY 2021.	
484	Expenditures of these funds are limited to operations and	
485	maintenance of the hatchery systems in the state: \$649,400.	
486	PUBLIC LANDS POLICY COORDINATING OFFICE	
487	ITEM 32 To Public Lands Policy Coordinating Office	
488	From Beginning Nonlapsing Balances	600,000
489	From Closing Nonlapsing Balances	(600,000)
490	Under the terms of 63J-1-603 of the Utah Code, the	
491	legislature intends that General Fund appropriations provided	
492	for the Public Lands Policy Coordinating Office, in Item 70,	
493	Chapter 3, Laws of Utah 2020, shall not lapse at the close of	
494	FY 2021. Expenditure of these funds are limited to: activities	
495	and opportunities related to our Shared Stewardship Agreement	
496	with the Forest Service \$500,000; RS2477 and other litigation	
497	\$1,364,900; Wild Horse and Burro Management \$325,000; and	
498	to offset future volatility of the Constitutional Defense	
499	Restricted Account \$370,000.	
500	The Legislature intends that \$317,000 of the beginning	
501	nonlapsing balances in the Public Lands Policy Coordinating	
502	Office line Item be used for Wild Horse and Burro	
503	Management in Fiscal Year 2021.	
504	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
505	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
506	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
507	accounts to which the money is transferred may be made without further legislative action, in	
508	accordance with statutory provisions relating to the funds or accounts.	
509	DEPARTMENT OF AGRICULTURE AND FOOD	
510	ITEM 33 To Department of Agriculture and Food - Salinity Offset Fund	
511	From Beginning Fund Balance	316,800
512	From Closing Fund Balance	(1,045,600)
513	Schedule of Programs:	
514	Salinity Offset Fund	(728,800)

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515	DEPARTMENT OF ENVIRONMENTAL QUALITY	
516	ITEM 34 To Department of Environmental Quality - Hazardous Substance	
517	Mitigation Fund	
518	From Dedicated Credits Revenue, One-Time	(139,000)
519	From Interest Income, One-Time	139,000
520	From Beginning Fund Balance	(4,800)
521	From Closing Fund Balance	4,800
522	ITEM 35 To Department of Environmental Quality - Waste Tire Recycling	
523	Fund	
524	From Dedicated Credits Revenue, One-Time	3,000
525	From Waste Tire Recycling Fund, One-Time	(3,000)
526	From Beginning Fund Balance	(246,800)
527	From Closing Fund Balance	550,100
528	Schedule of Programs:	
529	Waste Tire Recycling Fund	303,300
530	ITEM 36 To Department of Environmental Quality - Conversion to	
531	Alternative Fuel Grant Program Fund	
532	From Dedicated Credits Revenue, One-Time	(800)
533	From Interest Income, One-Time	800
534	From Beginning Fund Balance	2,700
535	From Closing Fund Balance	(2,700)
536	DEPARTMENT OF NATURAL RESOURCES	
537	ITEM 37 To Department of Natural Resources - UGS Sample Library Fund	
538	From Beginning Fund Balance	(2,800)
539	From Closing Fund Balance	2,800
540	ITEM 38 To Department of Natural Resources - Wildland Fire Suppression	
541	Fund	
542	From General Fund, One-Time	51,200,000
543	From Beginning Fund Balance	808,300
544	Schedule of Programs:	
545	Wildland Fire Suppression Fund	52,008,300
546	ITEM 39 To Department of Natural Resources - Wildland Fire Preparedness	
547	Grants Fund	
548	From Beginning Fund Balance	198,600
549	Schedule of Programs:	
550	Wildland Fire Preparedness Grants Fund	198,600
551	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	

552 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
 553 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
 554 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 555 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 556 amounts between funds and accounts as indicated.

557 DEPARTMENT OF AGRICULTURE AND FOOD

558 ITEM 40 To Department of Agriculture and Food - Qualified Production
 559 Enterprise Fund

560	From Revenue Transfers, One-Time	(950,000)
561	From Beginning Fund Balance	(741,900)
562	From Lapsing Balance	(426,400)
563	Schedule of Programs:	
564	Qualified Production Enterprise Fund	(2,118,300)

565 DEPARTMENT OF ENVIRONMENTAL QUALITY

566 ITEM 41 To Department of Environmental Quality - Water Development
 567 Security Fund - Drinking Water

568	From Dedicated Credits Revenue, One-Time	(745,000)
569	From Interest Income, One-Time	745,000

570 ITEM 42 To Department of Environmental Quality - Water Development
 571 Security Fund - Water Quality

572	From Dedicated Credits Revenue, One-Time	(3,958,200)
573	From Interest Income, One-Time	3,958,200

574 Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the
 575 fiscal year beginning July 1, 2021 and ending June 30, 2022.

576 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 577 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 578 money from the funds or accounts indicated for the use and support of the government of the state of
 579 Utah.

580 DEPARTMENT OF AGRICULTURE AND FOOD

581 ITEM 43 To Department of Agriculture and Food - Administration

582	From General Fund	2,712,800
583	From Federal Funds	213,000
584	From Dedicated Credits Revenue	395,100
585	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
586	Restricted Account	(200)
587	From General Fund Restricted - Horse Racing	21,700
588	From Revenue Transfers	68,600

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589	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
590	From Beginning Nonlapsing Balances	350,000
591	Schedule of Programs:	
592	Chemistry Laboratory	352,100
593	General Administration	3,309,900
594	Sheep Promotion	30,000
595	Utah Horse Commission	99,000
596	ITEM 44 To Department of Agriculture and Food - Animal Industry	
597	From General Fund	3,360,000
598	From Federal Funds	1,927,200
599	From Dedicated Credits Revenue	172,800
600	From General Fund Restricted - Livestock Brand	1,494,300
601	From Revenue Transfers	3,900
602	From Beginning Nonlapsing Balances	556,200
603	Schedule of Programs:	
604	Animal Health	2,643,600
605	Auction Market Veterinarians	72,700
606	Brand Inspection	2,227,200
607	Meat Inspection	2,570,900
608	ITEM 45 To Department of Agriculture and Food - Building Operations	
609	From General Fund	356,600
610	Schedule of Programs:	
611	Building Operations	356,600
612	ITEM 46 To Department of Agriculture and Food - Invasive Species	
613	Mitigation	
614	From General Fund Restricted - Invasive Species Mitigation Account	2,010,500
615	From Beginning Nonlapsing Balances	750,000
616	Schedule of Programs:	
617	Invasive Species Mitigation	2,760,500
618	ITEM 47 To Department of Agriculture and Food - Marketing and	
619	Development	
620	From General Fund	779,300
621	From Federal Funds	320,000
622	From Dedicated Credits Revenue	22,200
623	From Beginning Nonlapsing Balances	30,000
624	Schedule of Programs:	
625	Marketing and Development	1,151,500

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626	ITEM 48	To Department of Agriculture and Food - Plant Industry	
627		From General Fund	2,923,600
628		From Federal Funds	3,955,800
629		From Dedicated Credits Revenue	3,645,900
630		From Agriculture Resource Development Fund	202,500
631		From Revenue Transfers	392,400
632		From Pass-through	181,900
633		From Beginning Nonlapsing Balances	1,771,900
634		Schedule of Programs:	
635		Environmental Quality	1,554,900
636		Grain Inspection	489,600
637		Grazing Improvement Program	4,423,500
638		Insect Infestation	760,900
639		Plant Industry	5,845,100
640	ITEM 49	To Department of Agriculture and Food - Predatory Animal	
641	Control		
642		From General Fund	1,126,700
643		From Revenue Transfers	734,600
644		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	685,400
645		From Beginning Nonlapsing Balances	50,000
646		Schedule of Programs:	
647		Predatory Animal Control	2,596,700
648	ITEM 50	To Department of Agriculture and Food - Rangeland Improvement	
649		From Gen. Fund Rest. - Rangeland Improvement Account	2,010,500
650		From Beginning Nonlapsing Balances	300,000
651		Schedule of Programs:	
652		Rangeland Improvement	2,310,500
653	ITEM 51	To Department of Agriculture and Food - Regulatory Services	
654		From General Fund	2,600,000
655		From Federal Funds	1,176,100
656		From Dedicated Credits Revenue	2,895,300
657		From Revenue Transfers	1,300
658		From Pass-through	60,500
659		From Beginning Nonlapsing Balances	1,242,100
660		Schedule of Programs:	
661		Regulatory Services Administration	7,975,300
662	ITEM 52	To Department of Agriculture and Food - Resource Conservation	

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663	From General Fund	1,298,900
664	From Federal Funds	778,100
665	From Dedicated Credits Revenue	11,000
666	From Agriculture Resource Development Fund	928,600
667	From Revenue Transfers	373,400
668	From Utah Rural Rehabilitation Loan State Fund	138,600
669	From Beginning Nonlapsing Balances	542,200
670	Schedule of Programs:	
671	Conservation Commission	14,800
672	Resource Conservation	3,458,300
673	Resource Conservation Administration	597,700
674	ITEM 53 To Department of Agriculture and Food - Utah State Fair	
675	Corporation	
676	From Dedicated Credits Revenue	3,592,400
677	Schedule of Programs:	
678	State Fair Corporation	3,592,400
679	ITEM 54 To Department of Agriculture and Food - Medical Cannabis	
680	From Qualified Production Enterprise Fund	768,000
681	Schedule of Programs:	
682	Medical Cannabis	768,000
683	ITEM 55 To Department of Agriculture and Food - Industrial Hemp	
684	From Dedicated Credits Revenue	909,100
685	From Beginning Nonlapsing Balances	400,000
686	Schedule of Programs:	
687	Industrial Hemp	1,309,100
688	DEPARTMENT OF ENVIRONMENTAL QUALITY	
689	ITEM 56 To Department of Environmental Quality - Drinking Water	
690	From General Fund	1,349,200
691	From Federal Funds	4,129,900
692	From Dedicated Credits Revenue	1,015,500
693	From Revenue Transfers	(316,800)
694	From Water Dev. Security Fund - Drinking Water Loan Prog.	1,015,400
695	From Water Dev. Security Fund - Drinking Water Orig. Fee	227,400
696	From Beginning Nonlapsing Balances	268,700
697	Schedule of Programs:	
698	Drinking Water Administration	7,689,300
699	ITEM 57 To Department of Environmental Quality - Environmental	

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700	Response and Remediation	
701	From General Fund	889,800
702	From Federal Funds	5,116,900
703	From Dedicated Credits Revenue	900,400
704	From Expendable Receipts	15,000
705	From General Fund Restricted - Petroleum Storage Tank	53,200
706	From Petroleum Storage Tank Cleanup Fund	618,400
707	From Petroleum Storage Tank Trust Fund	1,912,500
708	From Revenue Transfers	(636,200)
709	From General Fund Restricted - Voluntary Cleanup	713,000
710	From Beginning Nonlapsing Balances	95,000
711	Schedule of Programs:	
712	Environmental Response and Remediation	9,678,000
713	ITEM 58 To Department of Environmental Quality - Executive Director's	
714	Office	
715	From General Fund	2,357,900
716	From Federal Funds	315,000
717	From General Fund Restricted - Environmental Quality	878,300
718	From Revenue Transfers	2,725,500
719	From Beginning Nonlapsing Balances	610,000
720	Schedule of Programs:	
721	Executive Director Office Administration	6,886,700
722	ITEM 59 To Department of Environmental Quality - Waste Management	
723	and Radiation Control	
724	From General Fund	713,500
725	From Federal Funds	1,420,400
726	From Dedicated Credits Revenue	2,489,800
727	From Expendable Receipts	162,600
728	From General Fund Restricted - Environmental Quality	6,093,600
729	From Revenue Transfers	(198,800)
730	From Gen. Fund Rest. - Used Oil Collection Administration	838,800
731	From Waste Tire Recycling Fund	302,800
732	From Beginning Nonlapsing Balances	650,000
733	Schedule of Programs:	
734	Waste Management and Radiation Control	12,472,700
735	ITEM 60 To Department of Environmental Quality - Water Quality	
736	From General Fund	3,356,300

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737	From Federal Funds	5,158,100
738	From Dedicated Credits Revenue	2,505,100
739	From Revenue Transfers	328,900
740	From Gen. Fund Rest. - Underground Wastewater System	81,000
741	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	1,625,800
742	From Water Dev. Security Fund - Water Quality Orig. Fee	106,400
743	From Beginning Nonlapsing Balances	227,200
744	Schedule of Programs:	
745	Water Quality Support	13,388,800
746	ITEM 61 To Department of Environmental Quality - Trip Reduction	
747	Program	
748	From Beginning Nonlapsing Balances	500,000
749	Schedule of Programs:	
750	Trip Reduction Program	500,000
751	ITEM 62 To Department of Environmental Quality - Air Quality	
752	From General Fund	6,716,800
753	From Federal Funds	7,212,400
754	From Dedicated Credits Revenue	6,264,700
755	From Clean Fuel Conversion Fund	120,300
756	From Revenue Transfers	(1,122,900)
757	From Beginning Nonlapsing Balances	11,592,000
758	Schedule of Programs:	
759	Air Quality Administration	30,783,300
760	GOVERNOR'S OFFICE	
761	ITEM 63 To Governor's Office - Office of Energy Development	
762	From General Fund	1,610,800
763	From Federal Funds	834,100
764	From Dedicated Credits Revenue	51,100
765	From Expendable Receipts	178,600
766	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	220,800
767	From Beginning Nonlapsing Balances	1,205,200
768	Schedule of Programs:	
769	Office of Energy Development	4,100,600
770	DEPARTMENT OF NATURAL RESOURCES	
771	ITEM 64 To Department of Natural Resources - Administration	
772	From General Fund	4,793,300
773	From General Fund Restricted - Sovereign Lands Management	81,800

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774	From Beginning Nonlapsing Balances	225,000
775	Schedule of Programs:	
776	Administrative Services	1,320,100
777	Executive Director	3,161,500
778	Lake Commissions	127,100
779	Law Enforcement	238,900
780	Public Information Office	252,500
781	The Legislature intends that the Department of Natural	
782	Resources transfer the appropriated funding for the Bear Lake	
783	Commission only as a one-to-one match with funds from the	
784	State of Idaho.	
785	ITEM 65 To Department of Natural Resources - Building Operations	
786	From General Fund	1,445,900
787	Schedule of Programs:	
788	Building Operations	1,445,900
789	ITEM 66 To Department of Natural Resources - Contributed Research	
790	From Dedicated Credits Revenue	1,510,800
791	Schedule of Programs:	
792	Contributed Research	1,510,800
793	ITEM 67 To Department of Natural Resources - Cooperative Agreements	
794	From Federal Funds	17,810,300
795	From Dedicated Credits Revenue	1,121,700
796	From Revenue Transfers	5,692,000
797	Schedule of Programs:	
798	Cooperative Agreements	24,624,000
799	ITEM 68 To Department of Natural Resources - DNR Pass Through	
800	From General Fund	1,008,400
801	From Beginning Nonlapsing Balances	2,500,000
802	Schedule of Programs:	
803	DNR Pass Through	3,508,400
804	ITEM 69 To Department of Natural Resources - Forestry, Fire and State	
805	Lands	
806	From General Fund	3,173,100
807	From Federal Funds	6,694,000
808	From Dedicated Credits Revenue	6,818,200
809	From General Fund Restricted - Sovereign Lands Management	8,069,300
810	From Wildland Fire Suppression Fund, One-Time	23,000,000

811	From Beginning Nonlapsing Balances	10,400,000
812	Schedule of Programs:	
813	Division Administration	1,702,600
814	Fire Management	2,457,600
815	Fire Suppression Emergencies	25,188,500
816	Forest Management	2,396,600
817	Lands Management	1,080,400
818	Lone Peak Center	4,315,600
819	Program Delivery	8,751,700
820	Project Management	12,261,600
821	ITEM 70 To Department of Natural Resources - Oil, Gas and Mining	
822	From General Fund	2,274,000
823	From Federal Funds	7,812,500
824	From Dedicated Credits Revenue	255,200
825	From Gen. Fund Rest. - Oil & Gas Conservation Account	4,311,500
826	From Beginning Nonlapsing Balances	3,600,000
827	Schedule of Programs:	
828	Abandoned Mine	5,271,900
829	Administration	2,320,100
830	Board	200,600
831	Coal Program	2,679,800
832	Minerals Reclamation	1,113,300
833	OGM Misc. Nonlapsing	3,086,800
834	Oil and Gas Program	3,580,700
835	ITEM 71 To Department of Natural Resources - Parks and Recreation	
836	From General Fund	4,375,700
837	From Federal Funds	1,582,300
838	From Dedicated Credits Revenue	1,077,500
839	From General Fund Restricted - Boating	4,837,800
840	From Gen. Fund Rest. - Off-highway Access and Education	18,700
841	From General Fund Restricted - Off-highway Vehicle	6,362,400
842	From General Fund Restricted - State Park Fees	23,449,600
843	From Revenue Transfers	36,600
844	From General Fund Restricted - Zion National Park Support Programs	4,000
845	Schedule of Programs:	
846	Executive Management	877,500
847	Park Management Contracts	1,036,800

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848	Park Operation Management	34,789,900
849	Planning and Design	909,700
850	Recreation Services	2,125,500
851	Support Services	2,005,200
852	The Legislature intends that the General Fund appropriation	
853	for the Parks and Recreation line item shall be used exclusively	
854	for the operations and maintenance of the division's heritage	
855	parks, museums, and This Is the Place Heritage Park. Upon	
856	request, the division shall provide detailed documentation as to	
857	how its General Fund appropriation was spent.	
858	ITEM 72 To Department of Natural Resources - Parks and Recreation	
859	Capital Budget	
860	From Federal Funds	3,119,700
861	From Dedicated Credits Revenue	175,000
862	From General Fund Restricted - Boating	575,000
863	From General Fund Restricted - Off-highway Vehicle	3,900,000
864	From General Fund Restricted - State Park Fees	472,700
865	Schedule of Programs:	
866	Boat Access Grants	350,000
867	Donated Capital Projects	175,000
868	Land and Water Conservation	447,600
869	Major Renovation	458,500
870	Off-highway Vehicle Grants	3,675,000
871	Region Renovation	100,000
872	Renovation and Development	546,700
873	Trails Program	2,489,600
874	ITEM 73 To Department of Natural Resources - Species Protection	
875	From Dedicated Credits Revenue	2,450,000
876	From General Fund Restricted - Species Protection	820,200
877	From Beginning Nonlapsing Balances	200,000
878	Schedule of Programs:	
879	Species Protection	3,470,200
880	ITEM 74 To Department of Natural Resources - Utah Geological Survey	
881	From General Fund	4,966,700
882	From Federal Funds	700,200
883	From Dedicated Credits Revenue	588,900
884	From General Fund Restricted - Mineral Lease	700,000

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885	From Gen. Fund Rest. - Land Exchange Distribution Account	21,700
886	From Revenue Transfers	318,000
887	From Beginning Nonlapsing Balances	1,506,000
888	Schedule of Programs:	
889	Administration	905,700
890	Board	3,500
891	Energy and Minerals	1,361,500
892	Geologic Hazards	1,160,900
893	Geologic Information and Outreach	1,851,800
894	Geologic Mapping	1,293,700
895	Ground Water	1,224,400
896	Technical Services	1,000,000
897	ITEM 75 To Department of Natural Resources - Water Resources	
898	From General Fund	4,381,900
899	From General Fund, One-Time	9,000,000
900	From Federal Funds	1,029,400
901	From Dedicated Credits Revenue	155,000
902	From General Fund Restricted - Agricultural Water Optimization Restricted Account	
903		2,800
904	From Water Resources Conservation and Development Fund	3,841,600
905	From Beginning Nonlapsing Balances	5,425,000
906	Schedule of Programs:	
907	Administration	1,650,600
908	Board	34,000
909	Cloudseeding	350,000
910	Construction	5,080,000
911	Interstate Streams	10,148,900
912	Planning	5,964,400
913	West Desert Operations	5,000
914	Funding Projects and Research	602,800
915	ITEM 76 To Department of Natural Resources - Water Rights	
916	From General Fund	9,008,000
917	From Federal Funds	126,400
918	From Dedicated Credits Revenue	4,343,400
919	From Beginning Nonlapsing Balances	500,000
920	Schedule of Programs:	
921	Adjudication	3,499,100

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922	Administration	1,130,800
923	Applications and Records	4,717,200
924	Canal Safety	400
925	Dam Safety	1,134,400
926	Field Services	1,361,400
927	Technical Services	2,134,500
928	ITEM 77 To Department of Natural Resources - Watershed	
929	From General Fund	3,612,000
930	From Dedicated Credits Revenue	500,000
931	From General Fund Restricted - Sovereign Lands Management	2,000,000
932	From Beginning Nonlapsing Balances	3,000,000
933	Schedule of Programs:	
934	Watershed	9,112,000
935	ITEM 78 To Department of Natural Resources - Wildlife Resources	
936	From General Fund	7,569,400
937	From Federal Funds	28,211,300
938	From Dedicated Credits Revenue	110,700
939	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
940		1,006,000
941	From General Fund Restricted - Boating	1,148,900
942	From General Fund Restricted - Mule Deer Protection Account	513,300
943	From General Fund Restricted - Predator Control Account	825,000
944	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
945	Account	25,900
946	From Revenue Transfers	112,400
947	From General Fund Restricted - Wildlife Conservation Easement Account	15,300
948	From General Fund Restricted - Wildlife Habitat	3,339,800
949	From General Fund Restricted - Wildlife Resources	40,618,100
950	From Beginning Nonlapsing Balances	1,100,000
951	Schedule of Programs:	
952	Administrative Services	11,173,800
953	Aquatic Section	21,154,600
954	Conservation Outreach	5,949,500
955	Director's Office	2,610,500
956	Habitat Council	3,339,800
957	Habitat Section	9,348,900
958	Law Enforcement	10,563,000

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959	Wildlife Section	20,456,000
960	The Legislature intends that the Division of Wildlife	
961	Resources spends up to \$400,000 on livestock damage.	
962	ITEM 79 To Department of Natural Resources - Wildlife Resources Capital	
963	Budget	
964	From General Fund	599,400
965	From Federal Funds	2,200,000
966	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
967	From Beginning Nonlapsing Balances	599,400
968	Schedule of Programs:	
969	Fisheries	4,603,800
970	PUBLIC LANDS POLICY COORDINATING OFFICE	
971	ITEM 80 To Public Lands Policy Coordinating Office	
972	From General Fund	2,673,800
973	From General Fund Restricted - Constitutional Defense	1,222,000
974	From Beginning Nonlapsing Balances	2,559,900
975	From Closing Nonlapsing Balances	(2,189,900)
976	Schedule of Programs:	
977	Public Lands Policy Coordinating Office	4,265,800
978	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
979	ITEM 81 To School and Institutional Trust Lands Administration	
980	From Land Grant Management Fund	11,582,400
981	Schedule of Programs:	
982	Accounting	490,200
983	Administration	1,074,900
984	Auditing	420,700
985	Board	98,800
986	Development - Operating	1,468,300
987	Director	1,389,500
988	External Relations	177,300
989	Grazing and Forestry	707,900
990	Information Technology Group	1,375,800
991	Legal/Contracts	980,300
992	Mining	688,300
993	Oil and Gas	578,200
994	Surface	2,132,200
995	ITEM 82 To School and Institutional Trust Lands Administration - Land	

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996	Stewardship and Restoration	
997	From Land Grant Management Fund	852,400
998	Schedule of Programs:	
999	Land Stewardship and Restoration	852,400
1000	ITEM 83 To School and Institutional Trust Lands Administration - School	
1001	and Institutional Trust Lands Administration Capital	
1002	From Land Grant Management Fund	5,000,000
1003	Schedule of Programs:	
1004	Capital	5,000,000
1005	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1006	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1007	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1008	accounts to which the money is transferred may be made without further legislative action, in	
1009	accordance with statutory provisions relating to the funds or accounts.	
1010	DEPARTMENT OF AGRICULTURE AND FOOD	
1011	ITEM 84 To Department of Agriculture and Food - Salinity Offset Fund	
1012	From Revenue Transfers	800
1013	From Beginning Fund Balance	1,045,600
1014	From Closing Fund Balance	(1,000,500)
1015	Schedule of Programs:	
1016	Salinity Offset Fund	45,900
1017	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1018	ITEM 85 To Department of Environmental Quality - Hazardous Substance	
1019	Mitigation Fund	
1020	From Dedicated Credits Revenue	6,000
1021	From Interest Income	139,000
1022	From General Fund Restricted - Environmental Quality	200,000
1023	From Beginning Fund Balance	5,204,300
1024	From Closing Fund Balance	(5,094,800)
1025	Schedule of Programs:	
1026	Hazardous Substance Mitigation Fund	454,500
1027	ITEM 86 To Department of Environmental Quality - Waste Tire Recycling	
1028	Fund	
1029	From Dedicated Credits Revenue	3,589,700
1030	From Beginning Fund Balance	4,358,900
1031	From Closing Fund Balance	(4,280,800)
1032	Schedule of Programs:	

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1033	Waste Tire Recycling Fund	3,667,800
1034	ITEM 87 To Department of Environmental Quality - Conversion to	
1035	Alternative Fuel Grant Program Fund	
1036	From Interest Income	800
1037	From Beginning Fund Balance	51,600
1038	From Closing Fund Balance	(29,900)
1039	Schedule of Programs:	
1040	Conversion to Alternative Fuel Grant Program Fund	22,500
1041	DEPARTMENT OF NATURAL RESOURCES	
1042	ITEM 88 To Department of Natural Resources - UGS Sample Library Fund	
1043	From Dedicated Credits Revenue	2,800
1044	From Beginning Fund Balance	83,100
1045	From Closing Fund Balance	(85,900)
1046	ITEM 89 To Department of Natural Resources - Wildland Fire Suppression	
1047	Fund	
1048	From Interest Income	50,000
1049	From General Fund Restricted - Mineral Bonus	1,069,300
1050	Schedule of Programs:	
1051	Wildland Fire Suppression Fund	1,119,300
1052	ITEM 90 To Department of Natural Resources - Wildland Fire Preparedness	
1053	Grants Fund	
1054	From Wildland Fire Suppression Fund	99,300
1055	Schedule of Programs:	
1056	Wildland Fire Preparedness Grants Fund	99,300
1057	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1058	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1059	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1060	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1061	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1062	amounts between funds and accounts as indicated.	
1063	DEPARTMENT OF AGRICULTURE AND FOOD	
1064	ITEM 91 To Department of Agriculture and Food - Agriculture Loan	
1065	Programs	
1066	From Agriculture Resource Development Fund	295,000
1067	From Utah Rural Rehabilitation Loan State Fund	158,800
1068	Schedule of Programs:	
1069	Agriculture Loan Program	453,800

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1070	ITEM 92	To Department of Agriculture and Food - Qualified Production	
1071		Enterprise Fund	
1072		From Dedicated Credits Revenue	1,311,600
1073		From Revenue Transfers	(768,000)
1074		From Lapsing Balance	(543,600)
1075		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1076	ITEM 93	To Department of Environmental Quality - Water Development	
1077		Security Fund - Drinking Water	
1078		From Federal Funds	9,000,000
1079		From Dedicated Credits Revenue	3,581,000
1080		From Interest Income	745,000
1081		From Designated Sales Tax	3,587,500
1082		From Revenue Transfers	2,221,400
1083		From Repayments	10,090,000
1084		Schedule of Programs:	
1085		Drinking Water	29,224,900
1086	ITEM 94	To Department of Environmental Quality - Water Development	
1087		Security Fund - Water Quality	
1088		From Federal Funds	8,500,000
1089		From Dedicated Credits Revenue	3,878,800
1090		From Interest Income	3,958,200
1091		From Designated Sales Tax	3,587,500
1092		From Revenue Transfers	1,700,000
1093		From Repayments	16,348,000
1094		Schedule of Programs:	
1095		Water Quality	37,972,500
1096		DEPARTMENT OF NATURAL RESOURCES	
1097	ITEM 95	To Department of Natural Resources - Internal Service Fund	
1098		From Dedicated Credits Revenue	487,000
1099		Schedule of Programs:	
1100		ISF - DNR Warehouse	487,000
1101		Budgeted FTE	2.0
1102	ITEM 96	To Department of Natural Resources - Water Resources Revolving	
1103		Construction Fund	
1104		From Water Resources Conservation and Development Fund	3,800,000
1105		Schedule of Programs:	
1106		Construction Fund	3,800,000

1107 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 1108 the State Division of Finance to transfer the following amounts between the following funds or
 1109 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 1110 must be authorized by an appropriation.

1111	ITEM 97	To General Fund Restricted - Agriculture and Wildlife Damage	
1112		Prevention Account	
1113		From General Fund	250,000
1114		Schedule of Programs:	
1115		General Fund Restricted - Agriculture and Wildlife Damage Prevention	
1116		Account	250,000
1117	ITEM 98	To General Fund Restricted - Invasive Species Mitigation Account	
1118		From General Fund	2,000,000
1119		Schedule of Programs:	
1120		General Fund Restricted - Invasive Species Mitigation Account	
1121			2,000,000
1122	ITEM 99	To General Fund Restricted - Rangeland Improvement Account	
1123		From General Fund	1,846,300
1124		Schedule of Programs:	
1125		General Fund Restricted - Rangeland Improvement Account	
1126			1,846,300
1127	ITEM 100	To General Fund Restricted - Environmental Quality	
1128		From General Fund	1,551,800
1129		Schedule of Programs:	
1130		GFR - Environmental Quality	1,551,800
1131	ITEM 101	To General Fund Restricted - Mule Deer Protection Account	
1132		From General Fund	250,000
1133		Schedule of Programs:	
1134		General Fund Restricted - Mule Deer Protection	250,000
1135	ITEM 102	To General Fund Restricted - Constitutional Defense Restricted	
1136		Account	
1137		From Gen. Fund Rest. - Land Exchange Distribution Account	1,042,400
1138		Schedule of Programs:	
1139		General Fund Restricted - Constitutional Defense Restricted Account	
1140			1,042,400
1141	ITEM 103	To General Fund Restricted - Public Lands Litigation Restricted	
1142		Account	
1143		From Beginning Fund Balance	4,500,000

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1144 From Closing Fund Balance (4,500,000)

1145 Section 3. **Effective Date.**

1146 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1147 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1148 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1149 the date of override. Section 2 of this bill takes effect on July 1, 2021.