

1 **NATURAL RESOURCES, AGRICULTURE, AND**
2 **ENVIRONMENTAL QUALITY BASE BUDGET**

3 2013 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: David P. Hinkins**

6 House Sponsor: John G. Mathis

7
8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill appropriates funds for the support and operation of state government for the fiscal
13 year beginning July 1, 2013 and ending June 30, 2014.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies;
- 17 ▶ provides appropriations for other purposes as described;
- 18 ▶ approves employment levels for internal service funds.

19 **Money Appropriated in this Bill:**

20 This bill appropriates \$276,202,400 in operating and capital budgets for fiscal year 2014,
21 including:

- 22 ▶ \$56,696,900 from the General Fund;
- 23 ▶ \$219,505,500 from various sources as detailed in this bill.

24 This bill appropriates \$60,587,400 in business-like activities for fiscal year 2014.

25 This bill appropriates \$5,636,300 in restricted fund and account transfers for fiscal year 2014,
26 including:

- 27 ▶ \$3,096,300 from the General Fund;
- 28 ▶ \$2,540,000 from various sources as detailed in this bill.

29 This bill appropriates \$207,000 in transfers to unrestricted funds for fiscal year 2014.

30 **Other Special Clauses:**

31 This bill takes effect on July 1, 2013.



32 **Utah Code Sections Affected:**

33 ENACTS UNCODIFIED MATERIAL

34

35 *Be it enacted by the Legislature of the state of Utah:*36 Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the
37 fiscal year beginning July 1, 2013 and ending June 30, 2014.38 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
39 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
40 fund accounts indicated for the use and support of the government of the State of Utah.

41 DEPARTMENT OF NATURAL RESOURCES

42	ITEM 1	To Department of Natural Resources - Administration	
43		From General Fund	3,183,700
44		Schedule of Programs:	
45		Executive Director	1,060,900
46		Administrative Services	1,639,000
47		Public Affairs	188,800
48		Lake Commissions	78,700
49		Law Enforcement	216,300
50	ITEM 2	To Department of Natural Resources - Species Protection	
51		From Dedicated Credits Revenue	2,450,000
52		From General Fund Restricted - Species Protection	606,200
53		Schedule of Programs:	
54		Species Protection	3,056,200
55	ITEM 3	To Department of Natural Resources - Building Operations	
56		From General Fund	1,691,600
57		Schedule of Programs:	
58		Building Operations	1,691,600
59	ITEM 4	To Department of Natural Resources - Watershed	
60		From General Fund	1,449,600
61		From Dedicated Credits Revenue	500,000
62		Schedule of Programs:	
63		Watershed	1,949,600
64	ITEM 5	To Department of Natural Resources - Forestry, Fire and State	
65	Lands		
66		From General Fund	2,338,500
67		From Federal Funds	6,051,700
68		From Federal Funds - American Recovery and Reinvestment Act	200,000
69		From Dedicated Credits Revenue	6,000,000

70	From General Fund Restricted - Sovereign Land Management	5,066,200
71	Schedule of Programs:	
72	Division Administration	831,600
73	Fire Management	3,198,000
74	Fire Suppression Emergencies	1,600,000
75	Lands Management	543,100
76	Forest Management	2,969,100
77	Program Delivery	5,997,100
78	Lone Peak Center	3,607,500
79	Project Management	910,000
80	ITEM 6 To Department of Natural Resources - Oil, Gas and Mining	
81	From General Fund	1,420,800
82	From Federal Funds	7,115,000
83	From Dedicated Credits Revenue	230,500
84	From General Fund Restricted - Oil & Gas Conservation Account	3,809,000
85	Schedule of Programs:	
86	Administration	1,863,000
87	Board	45,000
88	Oil and Gas Program	3,169,600
89	Minerals Reclamation	783,700
90	Coal Program	1,844,000
91	Abandoned Mine	4,870,000
92	ITEM 7 To Department of Natural Resources - Wildlife Resources	
93	From General Fund	5,759,900
94	From Federal Funds	19,144,900
95	From Dedicated Credits Revenue	87,100
96	From General Fund Restricted - Wildlife Habitat	2,900,000
97	From General Fund Restricted - Wildlife Resources	30,752,200
98	From General Fund Restricted - Mule Deer Protection Account	500,000
99	From General Fund Restricted - Predator Control Account	600,000
100	From Revenue Transfers	167,200
101	Schedule of Programs:	
102	Director's Office	3,061,600
103	Administrative Services	7,668,100
104	Conservation Outreach	2,347,200
105	Law Enforcement	8,842,000
106	Habitat Council	3,021,700
107	Habitat Section	4,271,300

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108		Wildlife Section	15,099,200
109		Aquatic Section	15,600,200
110	ITEM 8	To Department of Natural Resources - Predator Control	
111		From General Fund	59,600
112		Schedule of Programs:	
113		Predator Control	59,600
114	ITEM 9	To Department of Natural Resources - License Reimbursement	
115		From General Fund	74,800
116		Schedule of Programs:	
117		License Reimbursement	74,800
118	ITEM 10	To Department of Natural Resources - Contributed Research	
119		From Dedicated Credits Revenue	830,900
120		Schedule of Programs:	
121		Contributed Research	830,900
122	ITEM 11	To Department of Natural Resources - Cooperative Agreements	
123		From Federal Funds	5,553,600
124		From Dedicated Credits Revenue	1,080,200
125		From Revenue Transfers	5,509,800
126		Schedule of Programs:	
127		Cooperative Agreements	12,143,600
128	ITEM 12	To Department of Natural Resources - Wildlife Resources Capital	
129	Budget		
130		From General Fund	649,400
131		From Federal Funds	2,857,600
132		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
133		Schedule of Programs:	
134		Fisheries	4,712,000
135	ITEM 13	To Department of Natural Resources - Parks and Recreation	
136		From General Fund	4,014,300
137		From Federal Funds	1,054,600
138		From Dedicated Credits Revenue	1,236,000
139		From General Fund Restricted - Boating	4,220,400
140		From General Fund Restricted - Off-highway Vehicle	4,341,400
141		From General Fund Restricted - Off-highway Access and Education	17,500
142		From General Fund Restricted - Zion National Park Support Programs	4,000
143		From General Fund Restricted - State Park Fees	11,004,700
144		From Revenue Transfers	9,600
145		Schedule of Programs:	

146	Executive Management	765,900
147	Park Operation Management	18,747,900
148	Planning and Design	841,600
149	Support Services	1,861,700
150	Recreation Services	2,745,100
151	Park Management Contracts	940,300
152	ITEM 14 To Department of Natural Resources - Parks and Recreation	
153	Capital Budget	
154	From General Fund	122,700
155	From Federal Funds	3,000,000
156	From Dedicated Credits Revenue	25,000
157	From General Fund Restricted - Boating	575,000
158	From General Fund Restricted - Off-highway Vehicle	400,000
159	From General Fund Restricted - State Park Fees	350,000
160	From Revenue Transfers	350,000
161	Schedule of Programs:	
162	Renovation and Development	114,200
163	Major Renovation	678,500
164	Trails Program	2,330,000
165	Donated Capital Projects	25,000
166	Region Renovation	100,000
167	Land and Water Conservation	700,000
168	Boat Access Grants	700,000
169	Off-highway Vehicle Grants	175,000
170	ITEM 15 To Department of Natural Resources - Utah Geological Survey	
171	From General Fund	2,509,700
172	From Federal Funds	841,500
173	From Dedicated Credits Revenue	1,634,600
174	From General Fund Restricted - Mineral Lease	2,900,000
175	From General Fund Restricted - Land Exchange Distribution Account	372,400
176	From Beginning Nonlapsing Appropriation Balances	767,600
177	From Closing Nonlapsing Appropriation Balances	(780,000)
178	From Lapsing Balance	(400,000)
179	Schedule of Programs:	
180	Administration	712,800
181	Technical Services	708,700
182	Geologic Hazards	1,302,200
183	Board	5,400

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184	Geologic Mapping	930,800
185	Energy and Minerals	1,952,400
186	Ground Water and Paleontology	1,453,200
187	Information and Outreach	780,300
188	ITEM 16 To Department of Natural Resources - Water Resources	
189	From General Fund	2,718,000
190	From Federal Funds	400,000
191	From Dedicated Credits Revenue	150,000
192	From Water Resources Conservation and Development Fund	2,853,200
193	Schedule of Programs:	
194	Administration	601,200
195	Board	28,200
196	Interstate Streams	361,700
197	Planning	2,297,800
198	Cloudseeding	300,000
199	Construction	2,521,700
200	West Desert Operations	10,600
201	ITEM 17 To Department of Natural Resources - Water Rights	
202	From General Fund	7,307,200
203	From Federal Funds	100,000
204	From Dedicated Credits Revenue	1,772,000
205	Schedule of Programs:	
206	Administration	1,291,200
207	Applications and Records	1,214,500
208	Dam Safety	792,900
209	Field Services	1,507,200
210	Technical Services	1,415,400
211	Regional Offices	2,958,000
212	DEPARTMENT OF ENVIRONMENTAL QUALITY	
213	ITEM 18 To Department of Environmental Quality - Executive Director's	
214	Office	
215	From General Fund	1,285,300
216	From Federal Funds	212,900
217	From General Fund Restricted - Environmental Quality	744,500
218	From Revenue Transfers - Within Agency	2,195,700
219	Schedule of Programs:	
220	Executive Director's Office	4,438,400
221	ITEM 19 To Department of Environmental Quality - Air Quality	

222	From General Fund	3,750,800
223	From Federal Funds	3,937,100
224	From Dedicated Credits Revenue	4,949,800
225	From Clean Fuel Conversion Fund	110,400
226	From Revenue Transfers - Within Agency	(806,600)
227	Schedule of Programs:	
228	Air Quality	11,941,500
229	ITEM 20 To Department of Environmental Quality - Environmental	
230	Response and Remediation	
231	From General Fund	726,200
232	From Federal Funds	3,642,900
233	From Dedicated Credits Revenue	610,100
234	From General Fund Restricted - Petroleum Storage Tank	50,000
235	From General Fund Restricted - Voluntary Cleanup	627,100
236	From Petroleum Storage Tank Trust Fund	1,334,500
237	From Petroleum Storage Tank Loan Fund	165,200
238	From Revenue Transfers - Within Agency	(411,100)
239	Schedule of Programs:	
240	Environmental Response and Remediation	6,744,900
241	ITEM 21 To Department of Environmental Quality - Radiation Control	
242	From General Fund	893,000
243	From Federal Funds	4,500
244	From Dedicated Credits Revenue	177,800
245	From General Fund Restricted - Environmental Quality	2,627,400
246	From Revenue Transfers - Within Agency	(7,400)
247	Schedule of Programs:	
248	Radiation Control	3,695,300
249	ITEM 22 To Department of Environmental Quality - Water Quality	
250	From General Fund	2,871,600
251	From Federal Funds	5,004,200
252	From Dedicated Credits Revenue	1,012,000
253	From General Fund Restricted - Underground Wastewater System	76,000
254	From Water Development Security Fund - Utah Wastewater Loan Program	1,307,800
255	From Water Development Security Fund - Water Quality Origination Fee	92,500
256	From Revenue Transfers - Within Agency	262,500
257	Schedule of Programs:	
258	Water Quality	10,626,600
259	ITEM 23 To Department of Environmental Quality - Drinking Water	

260	From General Fund	1,032,800
261	From Federal Funds	3,557,800
262	From Dedicated Credits Revenue	162,200
263	From Water Development Security Fund - Drinking Water Loan Program	140,500
264	From Water Development Security Fund - Drinking Water Origination Fee	202,300
265	From Revenue Transfers - Within Agency	(288,400)
266	Schedule of Programs:	
267	Drinking Water	4,807,200
268	ITEM 24 To Department of Environmental Quality - Solid and Hazardous	
269	Waste	
270	From Federal Funds	1,276,000
271	From Dedicated Credits Revenue	2,012,500
272	From General Fund Restricted - Environmental Quality	3,247,500
273	From General Fund Restricted - Used Oil Collection Administration	749,200
274	From Waste Tire Recycling Fund	131,800
275	From Revenue Transfers - Within Agency	(279,400)
276	Schedule of Programs:	
277	Solid and Hazardous Waste	7,137,600
278	PUBLIC LANDS POLICY COORDINATION OFFICE	
279	ITEM 25 To Public Lands Policy Coordination Office	
280	From General Fund	328,500
281	From General Fund Restricted - Constitutional Defense	1,383,100
282	From Beginning Nonlapsing Appropriation Balances	322,000
283	Schedule of Programs:	
284	Public Lands Office	2,033,600
285	GOVERNOR'S OFFICE	
286	ITEM 26 To Governor's Office - Office of Energy Development	
287	From General Fund	989,600
288	From Federal Funds	294,000
289	From Dedicated Credits Revenue	90,000
290	Schedule of Programs:	
291	Office of Energy Development	1,373,600
292	DEPARTMENT OF AGRICULTURE AND FOOD	
293	ITEM 27 To Department of Agriculture and Food - Administration	
294	From General Fund	8,644,300
295	From Federal Funds	7,565,200
296	From Dedicated Credits Revenue	3,431,800
297	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	

298	Restricted Account		80,000
299	From General Fund Restricted - Horse Racing		20,000
300	From General Fund Restricted - Livestock Brand		952,300
301	From General Fund Restricted - Agriculture and Wildlife Damage Prevention		54,500
302	From Agriculture Resource Development Fund		179,600
303	From Revenue Transfers		553,800
304	From Pass-through		56,900
305	Schedule of Programs:		
306	General Administration	2,929,700	
307	Meat Inspection	2,071,600	
308	Chemistry Laboratory	857,600	
309	Animal Health	1,374,500	
310	Plant Industry	2,060,100	
311	Regulatory Services	3,659,700	
312	Sheep Promotion	35,000	
313	Auction Market Veterinarians	72,000	
314	Brand Inspection	1,401,600	
315	Utah Horse Commission	29,800	
316	Environmental Quality	3,081,200	
317	Grain Inspection	240,200	
318	Insect Infestation	1,369,000	
319	Marketing and Development	549,800	
320	Grazing Improvement	1,806,600	
321	ITEM 28 To Department of Agriculture and Food - Building Operations		
322	From General Fund		305,000
323	Schedule of Programs:		
324	Building Operations	305,000	
325	ITEM 29 To Department of Agriculture and Food - Predatory Animal		
326	Control		
327	From General Fund		760,500
328	From General Fund Restricted - Agriculture and Wildlife Damage Prevention		602,300
329	From Revenue Transfers		60,700
330	Schedule of Programs:		
331	Predatory Animal Control	1,423,500	
332	ITEM 30 To Department of Agriculture and Food - Resource Conservation		
333	From General Fund		1,134,300
334	From Agriculture Resource Development Fund		386,100
335	From Utah Rural Rehabilitation Loan State Fund		122,700

336	Schedule of Programs:	
337	Resource Conservation Administration	435,900
338	Conservation Commission	10,000
339	Resource Conservation	1,197,200
340	ITEM 31 To Department of Agriculture and Food - Invasive Species	
341	Mitigation	
342	From General Fund Restricted - Invasive Species Mitigation Account	1,000,000
343	Schedule of Programs:	
344	Invasive Species Mitigation	1,000,000
345	ITEM 32 To Department of Agriculture and Food - Rangeland Improvement	
346	From General Fund Restricted - Rangeland Improvement Account	1,346,300
347	Schedule of Programs:	
348	Rangeland Improvement	1,346,300
349	ITEM 33 To Department of Agriculture and Food - Utah State Fair	
350	Corporation	
351	From General Fund	675,200
352	From Dedicated Credits Revenue	3,583,200
353	Schedule of Programs:	
354	State Fair Corporation	4,258,400
355	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
356	ITEM 34 To School and Institutional Trust Lands Administration	
357	From Land Grant Management Fund	9,372,600
358	Schedule of Programs:	
359	Board	88,500
360	Director	488,700
361	Public Relations	238,900
362	Administration	1,005,000
363	Accounting	391,000
364	Auditing	359,600
365	Oil and Gas	716,800
366	Mining	667,800
367	Surface	1,687,100
368	Development - Operating	1,459,500
369	Legal/Contracts	781,600
370	Data Processing	983,500
371	Grazing and Forestry	504,600
372	ITEM 35 To School and Institutional Trust Lands Administration - Land	
373	Stewardship and Restoration	

374	From Land Grant Management Fund	500,000
375	Schedule of Programs:	
376	Land Stewardship and Restoration	500,000
377	ITEM 36 To School and Institutional Trust Lands Administration - School	
378	and Institutional Trust Lands Administration Capital	
379	From Land Grant Management Fund	8,300,000
380	Schedule of Programs:	
381	Capital	8,300,000
382	Subsection 1(b). Business-like Activities. The Legislature has reviewed the following	
383	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
384	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
385	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
386	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
387	Finance to transfer amounts among funds and accounts as indicated.	
388	DEPARTMENT OF NATURAL RESOURCES	
389	ITEM 37 To Department of Natural Resources - Water Resources Revolving	
390	Construction Fund	
391	From Water Resources Conservation and Development Fund	3,800,000
392	Schedule of Programs:	
393	Construction Fund	3,800,000
394	ITEM 38 To Department of Natural Resources - Internal Service Fund	
395	From Dedicated Credits - Intragovernmental Revenue	571,000
396	Schedule of Programs:	
397	ISF - DNR Warehouse	571,000
398	Budgeted FTE	2.0
399	DEPARTMENT OF ENVIRONMENTAL QUALITY	
400	ITEM 39 To Department of Environmental Quality - Water Security	
401	Development Account - Water Pollution	
402	From Federal Funds	7,759,000
403	From Designated Sales Tax	3,587,500
404	From Repayments	18,055,300
405	Schedule of Programs:	
406	Water Pollution	29,401,800
407	ITEM 40 To Department of Environmental Quality - Water Security	
408	Development Account - Drinking Water	
409	From Federal Funds	10,000,000
410	From Designated Sales Tax	3,587,500
411	From Repayments	12,831,500

412	Schedule of Programs:	
413	Drinking Water	26,419,000
414	DEPARTMENT OF AGRICULTURE AND FOOD	
415	ITEM 41 To Department of Agriculture and Food - Agriculture Loan	
416	Programs	
417	From Agriculture Resource Development Fund	255,300
418	From Utah Rural Rehabilitation Loan State Fund	140,300
419	Schedule of Programs:	
420	Agriculture Loan Program	395,600
421	Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes	
422	the State Division of Finance to transfer the following amounts among the following funds or	
423	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
424	elsewhere in an appropriations act.	
425	FUND AND ACCOUNT TRANSFERS	
426	ITEM 42 To Fund and Account Transfers - GFR - Rangeland Improvement	
427	Account	
428	From General Fund	1,346,300
429	Schedule of Programs:	
430	Rangeland Improvement Fund	1,346,300
431	ITEM 43 To Fund and Account Transfers - General Fund Restricted -	
432	Constitutional Defense Restricted Account	
433	From General Fund Restricted - Land Exchange Distribution Account	2,540,000
434	Schedule of Programs:	
435	Constitutional Defense Restricted Account	2,540,000
436	ITEM 44 To Fund and Account Transfers - GFR - Invasive Species	
437	Mitigation Account	
438	From General Fund	1,000,000
439	Schedule of Programs:	
440	Invasive Species Mitigation Fund	1,000,000
441	ITEM 45 To Fund and Account Transfers - General Fund Restricted - Mule	
442	Deer Protection Account	
443	From General Fund	500,000
444	Schedule of Programs:	
445	General Fund Restricted - Mule Deer Protection	500,000
446	ITEM 46 To Fund and Account Transfers - General Fund Restricted -	
447	Agriculture and Wildlife Damage Prevention Account	
448	From General Fund	250,000
449	Schedule of Programs:	

