

**NATURAL RESOURCES, AGRICULTURE, AND
ENVIRONMENTAL QUALITY BASE BUDGET**

2013 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: David P. Hinkins

House Sponsor: John G. Mathis

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described;
- ▶ approves employment levels for internal service funds.

Money Appropriated in this Bill:

This bill appropriates \$276,127,600 in operating and capital budgets for fiscal year 2014, including:

- ▶ \$56,622,100 from the General Fund;
- ▶ \$219,505,500 from various sources as detailed in this bill.

This bill appropriates \$60,587,400 in business-like activities for fiscal year 2014.

This bill appropriates \$5,711,100 in restricted fund and account transfers for fiscal year 2014, including:

- ▶ \$3,171,100 from the General Fund;
- ▶ \$2,540,000 from various sources as detailed in this bill.

This bill appropriates \$207,000 in transfers to unrestricted funds for fiscal year 2014.

Other Special Clauses:

This bill takes effect on July 1, 2013.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

34 Section 1. **FY 2014 Appropriations.** The following sums of money are appropriated for the
 35 fiscal year beginning July 1, 2013 and ending June 30, 2014.

36 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
 37 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
 38 fund accounts indicated for the use and support of the government of the State of Utah.

39 DEPARTMENT OF NATURAL RESOURCES

40	ITEM 1	To Department of Natural Resources - Administration	
41		From General Fund	3,183,700
42		Schedule of Programs:	
43		Executive Director	1,060,900
44		Administrative Services	1,639,000
45		Public Affairs	188,800
46		Lake Commissions	78,700
47		Law Enforcement	216,300
48	ITEM 2	To Department of Natural Resources - Species Protection	
49		From Dedicated Credits Revenue	2,450,000
50		From General Fund Restricted - Species Protection	606,200
51		Schedule of Programs:	
52		Species Protection	3,056,200
53	ITEM 3	To Department of Natural Resources - Building Operations	
54		From General Fund	1,691,600
55		Schedule of Programs:	
56		Building Operations	1,691,600
57	ITEM 4	To Department of Natural Resources - Watershed	
58		From General Fund	1,449,600
59		From Dedicated Credits Revenue	500,000
60		Schedule of Programs:	
61		Watershed	1,949,600
62	ITEM 5	To Department of Natural Resources - Forestry, Fire and State	
63		Lands	
64		From General Fund	2,338,500
65		From Federal Funds	6,051,700
66		From Federal Funds - American Recovery and Reinvestment Act	200,000
67		From Dedicated Credits Revenue	6,000,000
68		From General Fund Restricted - Sovereign Land Management	5,066,200
69		Schedule of Programs:	
70		Division Administration	831,600

71	Fire Management	3,198,000
72	Fire Suppression Emergencies	1,600,000
73	Lands Management	543,100
74	Forest Management	2,969,100
75	Program Delivery	5,997,100
76	Lone Peak Center	3,607,500
77	Project Management	910,000
78	ITEM 6 To Department of Natural Resources - Oil, Gas and Mining	
79	From General Fund	1,420,800
80	From Federal Funds	7,115,000
81	From Dedicated Credits Revenue	230,500
82	From General Fund Restricted - Oil & Gas Conservation Account	3,809,000
83	Schedule of Programs:	
84	Administration	1,863,000
85	Board	45,000
86	Oil and Gas Program	3,169,600
87	Minerals Reclamation	783,700
88	Coal Program	1,844,000
89	Abandoned Mine	4,870,000
90	ITEM 7 To Department of Natural Resources - Wildlife Resources	
91	From General Fund	5,759,900
92	From Federal Funds	19,144,900
93	From Dedicated Credits Revenue	87,100
94	From General Fund Restricted - Wildlife Habitat	2,900,000
95	From General Fund Restricted - Wildlife Resources	30,752,200
96	From General Fund Restricted - Mule Deer Protection Account	500,000
97	From General Fund Restricted - Predator Control Account	600,000
98	From Revenue Transfers	167,200
99	Schedule of Programs:	
100	Director's Office	3,061,600
101	Administrative Services	7,668,100
102	Conservation Outreach	2,347,200
103	Law Enforcement	8,842,000
104	Habitat Council	3,021,700
105	Habitat Section	4,271,300
106	Wildlife Section	15,099,200
107	Aquatic Section	15,600,200

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108	ITEM 8	To Department of Natural Resources - Predator Control	
109		From General Fund	59,600
110		Schedule of Programs:	
111		Predator Control	59,600
112	ITEM 10	To Department of Natural Resources - Contributed Research	
113		From Dedicated Credits Revenue	830,900
114		Schedule of Programs:	
115		Contributed Research	830,900
116	ITEM 11	To Department of Natural Resources - Cooperative Agreements	
117		From Federal Funds	5,553,600
118		From Dedicated Credits Revenue	1,080,200
119		From Revenue Transfers	5,509,800
120		Schedule of Programs:	
121		Cooperative Agreements	12,143,600
122	ITEM 12	To Department of Natural Resources - Wildlife Resources Capital	
123	Budget		
124		From General Fund	649,400
125		From Federal Funds	2,857,600
126		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
127		Schedule of Programs:	
128		Fisheries	4,712,000
129	ITEM 13	To Department of Natural Resources - Parks and Recreation	
130		From General Fund	4,014,300
131		From Federal Funds	1,054,600
132		From Dedicated Credits Revenue	1,236,000
133		From General Fund Restricted - Boating	4,220,400
134		From General Fund Restricted - Off-highway Vehicle	4,341,400
135		From General Fund Restricted - Off-highway Access and Education	17,500
136		From General Fund Restricted - Zion National Park Support Programs	4,000
137		From General Fund Restricted - State Park Fees	11,004,700
138		From Revenue Transfers	9,600
139		Schedule of Programs:	
140		Executive Management	765,900
141		Park Operation Management	18,747,900
142		Planning and Design	841,600
143		Support Services	1,861,700
144		Recreation Services	2,745,100

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145	Park Management Contracts	940,300
146	ITEM 14 To Department of Natural Resources - Parks and Recreation	
147	Capital Budget	
148	From General Fund	122,700
149	From Federal Funds	3,000,000
150	From Dedicated Credits Revenue	25,000
151	From General Fund Restricted - Boating	575,000
152	From General Fund Restricted - Off-highway Vehicle	400,000
153	From General Fund Restricted - State Park Fees	350,000
154	From Revenue Transfers	350,000
155	Schedule of Programs:	
156	Renovation and Development	114,200
157	Major Renovation	678,500
158	Trails Program	2,330,000
159	Donated Capital Projects	25,000
160	Region Renovation	100,000
161	Land and Water Conservation	700,000
162	Boat Access Grants	700,000
163	Off-highway Vehicle Grants	175,000
164	ITEM 15 To Department of Natural Resources - Utah Geological Survey	
165	From General Fund	2,509,700
166	From Federal Funds	841,500
167	From Dedicated Credits Revenue	1,634,600
168	From General Fund Restricted - Mineral Lease	2,900,000
169	From General Fund Restricted - Land Exchange Distribution Account	372,400
170	From Beginning Nonlapsing Appropriation Balances	767,600
171	From Closing Nonlapsing Appropriation Balances	(780,000)
172	From Lapsing Balance	(400,000)
173	Schedule of Programs:	
174	Administration	712,800
175	Technical Services	708,700
176	Geologic Hazards	1,302,200
177	Board	5,400
178	Geologic Mapping	930,800
179	Energy and Minerals	1,952,400
180	Ground Water and Paleontology	1,453,200
181	Information and Outreach	780,300

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182	ITEM 16	To Department of Natural Resources - Water Resources	
183		From General Fund	2,718,000
184		From Federal Funds	400,000
185		From Dedicated Credits Revenue	150,000
186		From Water Resources Conservation and Development Fund	2,853,200
187		Schedule of Programs:	
188		Administration	601,200
189		Board	28,200
190		Interstate Streams	361,700
191		Planning	2,297,800
192		Cloudseeding	300,000
193		Construction	2,521,700
194		West Desert Operations	10,600
195	ITEM 17	To Department of Natural Resources - Water Rights	
196		From General Fund	7,307,200
197		From Federal Funds	100,000
198		From Dedicated Credits Revenue	1,772,000
199		Schedule of Programs:	
200		Administration	1,291,200
201		Applications and Records	1,214,500
202		Dam Safety	792,900
203		Field Services	1,507,200
204		Technical Services	1,415,400
205		Regional Offices	2,958,000
206		DEPARTMENT OF ENVIRONMENTAL QUALITY	
207	ITEM 18	To Department of Environmental Quality - Executive Director's	
208		Office	
209		From General Fund	1,285,300
210		From Federal Funds	212,900
211		From General Fund Restricted - Environmental Quality	744,500
212		From Revenue Transfers - Within Agency	2,195,700
213		Schedule of Programs:	
214		Executive Director's Office	4,438,400
215	ITEM 19	To Department of Environmental Quality - Air Quality	
216		From General Fund	3,750,800
217		From Federal Funds	3,937,100
218		From Dedicated Credits Revenue	4,949,800

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219	From Clean Fuel Conversion Fund	110,400
220	From Revenue Transfers - Within Agency	(806,600)
221	Schedule of Programs:	
222	Air Quality	11,941,500
223	ITEM 20 To Department of Environmental Quality - Environmental	
224	Response and Remediation	
225	From General Fund	726,200
226	From Federal Funds	3,642,900
227	From Dedicated Credits Revenue	610,100
228	From General Fund Restricted - Petroleum Storage Tank	50,000
229	From General Fund Restricted - Voluntary Cleanup	627,100
230	From Petroleum Storage Tank Trust Fund	1,334,500
231	From Petroleum Storage Tank Loan Fund	165,200
232	From Revenue Transfers - Within Agency	(411,100)
233	Schedule of Programs:	
234	Environmental Response and Remediation	6,744,900
235	ITEM 21 To Department of Environmental Quality - Radiation Control	
236	From General Fund	893,000
237	From Federal Funds	4,500
238	From Dedicated Credits Revenue	177,800
239	From General Fund Restricted - Environmental Quality	2,627,400
240	From Revenue Transfers - Within Agency	(7,400)
241	Schedule of Programs:	
242	Radiation Control	3,695,300
243	ITEM 22 To Department of Environmental Quality - Water Quality	
244	From General Fund	2,871,600
245	From Federal Funds	5,004,200
246	From Dedicated Credits Revenue	1,012,000
247	From General Fund Restricted - Underground Wastewater System	76,000
248	From Water Development Security Fund - Utah Wastewater Loan Program	1,307,800
249	From Water Development Security Fund - Water Quality Origination Fee	92,500
250	From Revenue Transfers - Within Agency	262,500
251	Schedule of Programs:	
252	Water Quality	10,626,600
253	ITEM 23 To Department of Environmental Quality - Drinking Water	
254	From General Fund	1,032,800
255	From Federal Funds	3,557,800

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256	From Dedicated Credits Revenue	162,200
257	From Water Development Security Fund - Drinking Water Loan Program	140,500
258	From Water Development Security Fund - Drinking Water Origination Fee	202,300
259	From Revenue Transfers - Within Agency	(288,400)
260	Schedule of Programs:	
261	Drinking Water	4,807,200
262	ITEM 24 To Department of Environmental Quality - Solid and Hazardous	
263	Waste	
264	From Federal Funds	1,276,000
265	From Dedicated Credits Revenue	2,012,500
266	From General Fund Restricted - Environmental Quality	3,247,500
267	From General Fund Restricted - Used Oil Collection Administration	749,200
268	From Waste Tire Recycling Fund	131,800
269	From Revenue Transfers - Within Agency	(279,400)
270	Schedule of Programs:	
271	Solid and Hazardous Waste	7,137,600
272	PUBLIC LANDS POLICY COORDINATION OFFICE	
273	ITEM 25 To Public Lands Policy Coordination Office	
274	From General Fund	328,500
275	From General Fund Restricted - Constitutional Defense	1,383,100
276	From Beginning Nonlapsing Appropriation Balances	322,000
277	Schedule of Programs:	
278	Public Lands Office	2,033,600
279	GOVERNOR'S OFFICE	
280	ITEM 26 To Governor's Office - Office of Energy Development	
281	From General Fund	989,600
282	From Federal Funds	294,000
283	From Dedicated Credits Revenue	90,000
284	Schedule of Programs:	
285	Office of Energy Development	1,373,600
286	DEPARTMENT OF AGRICULTURE AND FOOD	
287	ITEM 27 To Department of Agriculture and Food - Administration	
288	From General Fund	8,644,300
289	From Federal Funds	7,565,200
290	From Dedicated Credits Revenue	3,431,800
291	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
292	Restricted Account	80,000

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293	From General Fund Restricted - Horse Racing	20,000
294	From General Fund Restricted - Livestock Brand	952,300
295	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	54,500
296	From Agriculture Resource Development Fund	179,600
297	From Revenue Transfers	553,800
298	From Pass-through	56,900
299	Schedule of Programs:	
300	General Administration	2,929,700
301	Meat Inspection	2,071,600
302	Chemistry Laboratory	857,600
303	Animal Health	1,374,500
304	Plant Industry	2,060,100
305	Regulatory Services	3,659,700
306	Sheep Promotion	35,000
307	Auction Market Veterinarians	72,000
308	Brand Inspection	1,401,600
309	Utah Horse Commission	29,800
310	Environmental Quality	3,081,200
311	Grain Inspection	240,200
312	Insect Infestation	1,369,000
313	Marketing and Development	549,800
314	Grazing Improvement	1,806,600
315	ITEM 28 To Department of Agriculture and Food - Building Operations	
316	From General Fund	305,000
317	Schedule of Programs:	
318	Building Operations	305,000
319	ITEM 29 To Department of Agriculture and Food - Predatory Animal	
320	Control	
321	From General Fund	760,500
322	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	602,300
323	From Revenue Transfers	60,700
324	Schedule of Programs:	
325	Predatory Animal Control	1,423,500
326	ITEM 30 To Department of Agriculture and Food - Resource Conservation	
327	From General Fund	1,134,300
328	From Agriculture Resource Development Fund	386,100
329	From Utah Rural Rehabilitation Loan State Fund	122,700

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330	Schedule of Programs:	
331	Resource Conservation Administration	435,900
332	Conservation Commission	10,000
333	Resource Conservation	1,197,200
334	ITEM 31 To Department of Agriculture and Food - Invasive Species	
335	Mitigation	
336	From General Fund Restricted - Invasive Species Mitigation Account	1,000,000
337	Schedule of Programs:	
338	Invasive Species Mitigation	1,000,000
339	ITEM 32 To Department of Agriculture and Food - Rangeland Improvement	
340	From General Fund Restricted - Rangeland Improvement Account	1,346,300
341	Schedule of Programs:	
342	Rangeland Improvement	1,346,300
343	ITEM 33 To Department of Agriculture and Food - Utah State Fair	
344	Corporation	
345	From General Fund	675,200
346	From Dedicated Credits Revenue	3,583,200
347	Schedule of Programs:	
348	State Fair Corporation	4,258,400
349	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
350	ITEM 34 To School and Institutional Trust Lands Administration	
351	From Land Grant Management Fund	9,372,600
352	Schedule of Programs:	
353	Board	88,500
354	Director	488,700
355	Public Relations	238,900
356	Administration	1,005,000
357	Accounting	391,000
358	Auditing	359,600
359	Oil and Gas	716,800
360	Mining	667,800
361	Surface	1,687,100
362	Development - Operating	1,459,500
363	Legal/Contracts	781,600
364	Data Processing	983,500
365	Grazing and Forestry	504,600
366	ITEM 35 To School and Institutional Trust Lands Administration - Land	

367	Stewardship and Restoration	
368	From Land Grant Management Fund	500,000
369	Schedule of Programs:	
370	Land Stewardship and Restoration	500,000
371	ITEM 36 To School and Institutional Trust Lands Administration - School	
372	and Institutional Trust Lands Administration Capital	
373	From Land Grant Management Fund	8,300,000
374	Schedule of Programs:	
375	Capital	8,300,000
376	Subsection 1(b). Business-like Activities. The Legislature has reviewed the following	
377	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
378	Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition	
379	amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,	
380	and other charges. Where applicable, the Legislature authorizes the State Division of Finance to	
381	transfer amounts among funds and accounts as indicated.	
382	DEPARTMENT OF NATURAL RESOURCES	
383	ITEM 37 To Department of Natural Resources - Water Resources Revolving	
384	Construction Fund	
385	From Water Resources Conservation and Development Fund	3,800,000
386	Schedule of Programs:	
387	Construction Fund	3,800,000
388	ITEM 38 To Department of Natural Resources - Internal Service Fund	
389	From Dedicated Credits - Intragovernmental Revenue	571,000
390	Schedule of Programs:	
391	ISF - DNR Warehouse	571,000
392	Budgeted FTE	2.0
393	DEPARTMENT OF ENVIRONMENTAL QUALITY	
394	ITEM 39 To Department of Environmental Quality - Water Security	
395	Development Account - Water Pollution	
396	From Federal Funds	7,759,000
397	From Designated Sales Tax	3,587,500
398	From Repayments	18,055,300
399	Schedule of Programs:	
400	Water Pollution	29,401,800
401	ITEM 40 To Department of Environmental Quality - Water Security	
402	Development Account - Drinking Water	
403	From Federal Funds	10,000,000

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404	From Designated Sales Tax	3,587,500
405	From Repayments	12,831,500
406	Schedule of Programs:	
407	Drinking Water	26,419,000
408	DEPARTMENT OF AGRICULTURE AND FOOD	
409	ITEM 41 To Department of Agriculture and Food - Agriculture Loan	
410	Programs	
411	From Agriculture Resource Development Fund	255,300
412	From Utah Rural Rehabilitation Loan State Fund	140,300
413	Schedule of Programs:	
414	Agriculture Loan Program	395,600
415	Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes	
416	the State Division of Finance to transfer the following amounts among the following funds or	
417	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
418	elsewhere in an appropriations act.	
419	FUND AND ACCOUNT TRANSFERS	
420	ITEM 42 To Fund and Account Transfers - GFR - Rangeland Improvement	
421	Account	
422	From General Fund	1,346,300
423	Schedule of Programs:	
424	Rangeland Improvement Fund	1,346,300
425	ITEM 43 To Fund and Account Transfers - General Fund Restricted -	
426	Constitutional Defense Restricted Account	
427	From General Fund Restricted - Land Exchange Distribution Account	2,540,000
428	Schedule of Programs:	
429	Constitutional Defense Restricted Account	2,540,000
430	ITEM 44 To Fund and Account Transfers - GFR - Invasive Species	
431	Mitigation Account	
432	From General Fund	1,000,000
433	Schedule of Programs:	
434	Invasive Species Mitigation Fund	1,000,000
435	ITEM 45 To Fund and Account Transfers - General Fund Restricted - Mule	
436	Deer Protection Account	
437	From General Fund	500,000
438	Schedule of Programs:	
439	General Fund Restricted - Mule Deer Protection	500,000
440	ITEM 46 To Fund and Account Transfers - General Fund Restricted -	

