K-3 READING IMPROVEMENT PROGRAM
ACCOUNTABILITY
2011 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Karen W. Morgan
House Sponsor:
LONG TITLE
General Description:
This bill amends provisions in the Minimum School Program Act related to the K-3
Reading Improvement Program.
Highlighted Provisions:
This bill:
<ul> <li>provides allowable uses for K-3 Reading Improvement Program money;</li> </ul>
<ul> <li>requires the State Board of Education to report school district and charter school</li> </ul>
expenditures of K-3 Reading Improvement Program money; and
<ul> <li>makes technical changes.</li> </ul>
Money Appropriated in this Bill:
None
Other Special Clauses:
None
Utah Code Sections Affected:
AMENDS:
53A-17a-150, as enacted by Laws of Utah 2004, Chapter 305

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### S.B. 63

02-02-11 3:01 PM

28	53A-17a-150. K-3 Reading Improvement Program.
29	(1) As used in this section:
30	(a) "Program" means the K-3 Reading Improvement Program[; and].
31	(b) "Program [monies] money" means:
32	(i) school district revenue from the levy authorized under Section 53A-17a-151;
33	(ii) school district revenue allocated to the program from other [monies] money
34	available to the school district, except [monies] money provided by the state, for the purpose of
35	receiving state funds under this section; and
36	(iii) [monies] money appropriated by the Legislature to the program.
37	(2) The K-3 Reading Improvement Program consists of program [monies] money and
38	is created to achieve the state's goal of having third graders reading at or above grade level.
39	(3) Subject to future budget constraints, the Legislature may annually appropriate
40	money to the K-3 Reading Improvement Program.
41	(4) (a) Prior to using program [monies] money, a school district or charter school shall
42	submit a plan to the State Board of Education for reading proficiency improvement that
43	incorporates the following components:
44	(i) assessment;
45	(ii) intervention strategies;
46	(iii) professional development;
47	(iv) reading performance standards; and
48	(v) specific measurable goals that are based upon gain scores.
49	(b) The State Board of Education shall provide model plans which a school district or
50	charter school may use, or the school district or charter school may develop its own plan.
51	(c) Plans developed by a school district or charter school shall be approved by the State
52	Board of Education.
53	(5) There is created within the K-3 Reading Achievement Program three funding
54	programs:
55	(a) the Base Level Program;
56	(b) the Guarantee Program; and
57	(c) the Low Income Students Program.
58	(6) [Monies] Money appropriated to the State Board of Education for the K-3 Reading

#### 02-02-11 3:01 PM

59 Improvement Program shall be allocated to the three funding programs as follows: 60 (a) 8% to the Base Level Program; 61 (b) 46% to the Guarantee Program; and 62 (c) 46% to the Low Income Students Program. 63 (7) (a) To participate in the Base Level Program, a school district or charter school 64 shall submit a reading proficiency improvement plan to the State Board of Education as 65 provided in Subsection (4) and must receive approval of the plan from the [board] State Board 66 of Education. 67 (b) (i) Each school district qualifying for Base Level Program funds and the qualifying 68 elementary charter schools combined shall receive a base amount. 69 (ii) The base amount for the qualifying elementary charter schools combined shall be 70 allocated among each school in an amount proportionate to: 71 (A) each existing charter school's prior year fall enrollment in grades kindergarten 72 through grade 3; and 73 (B) each new charter school's estimated fall enrollment in grades kindergarten through 74 grade 3. (8) (a) A school district that applies for program [monies] money in excess of the Base 75 76 Level Program funds shall choose to first participate in either the Guarantee Program or the 77 Low Income Students Program. 78 (b) A school district must fully participate in either the Guarantee Program or the Low 79 Income Students Program before it may elect to either fully or partially participate in the other 80 program. 81 (c) To fully participate in the Guarantee Program, a school district shall: 82 (i) levy a tax rate of .000056 under Section 53A-17a-151; 83 (ii) allocate to the program other [monies] money available to the school district, 84 except [monies] money provided by the state, equal to the amount of revenue that would be 85 generated by a tax rate of .000056; or 86 (iii) levy a tax under Section 53A-17a-151 and allocate to the program other [monies] 87 money available to the school district, except [monies] money provided by the state, so that the 88 total revenue from the combined revenue sources equals the amount of revenue that would be 89 generated by a tax rate of .000056.

#### S.B. 63

90 (d) To fully participate in the Low Income Students Program, a school district shall: 91 (i) levy a tax rate of .000065 under Section 53A-17a-151; 92 (ii) allocate to the program other [monies] money available to the school district, 93 except [monies] money provided by the state, equal to the amount of revenue that would be 94 generated by a tax rate of .000065; or 95 (iii) levy a tax under Section 53A-17a-151 and allocate to the program other [monies] 96 money available to the school district, except [monies] money provided by the state, so that the 97 total revenue from the combined revenue sources equals the amount of revenue that would be 98 generated by a tax rate of .000065. 99 (9) (a) A school district that fully participates in the Guarantee Program shall receive 100 state funds in an amount that is: 101 (i) equal to the difference between \$21 times the district's total WPUs and the revenue 102 the school district is required to generate or allocate under Subsection (8)(c) to fully participate 103 in the Guarantee Program; and 104 (ii) not less than \$0. 105 (b) An elementary charter school shall receive under the Guarantee Program an amount 106 equal to \$21 times the school's total WPUs. 107 (10) The State Board of Education shall distribute Low Income Students Program 108 funds in an amount proportionate to the number of students in each school district or charter 109 school who qualify for free or reduced price school lunch multiplied by two. 110 (11) A school district that partially participates in the Guarantee Program or Low 111 Income Students Program shall receive program funds based on the amount of school district 112 revenue generated for or allocated to the program as a percentage of the amount of revenue that 113 could have been generated or allocated if the school district had fully participated in the 114 program. 115 (12) (a) [Each] A school district [and] or charter school shall use program [monies] 116 money for reading proficiency improvement in grades kindergarten through grade three. 117 (b) A school district or charter school may use program money for: (i) reading assessments; and 118 119 (ii) focused reading remediations that may include: 120 (A) the use of reading specialists;

## 02-02-11 3:01 PM

121	(B) tutoring;
122	(C) before or after school programs;
123	(D) summer school programs; or
124	(E) the use of software technology.
125	[(b)] (c) Program [monies] money may not be used to supplant funds for existing
126	programs, but may be used to augment existing programs.
127	(13) (a) Each school district and charter school shall annually submit a report to the
128	State Board of Education accounting for the expenditure of program [monies] money in
129	accordance with its plan for reading proficiency improvement.
130	(b) On or before the November meeting of the Education Interim Committee of each
131	year, the State Board of Education shall report a summary of the program expenditures of each
132	school district and charter school.
133	[(b)] (c) If a school district or charter school uses program [monies] money in a manner
134	that is inconsistent with Subsection (12), the school district or charter school is liable for
135	reimbursing the State Board of Education for the amount of program [monies] money
136	improperly used, up to the amount of program [monies] money received from the State Board
137	of Education.
138	(14) (a) The State Board of Education shall make rules to implement the program.
139	(b) (i) The rules under Subsection (14)(a) shall require each school district or charter
140	school to annually report progress in meeting goals stated in the school district's or charter
141	school's plan for student reading proficiency as measured by gain scores.
142	(ii) If a school district or charter school does not meet or exceed the goals, the school
143	district or charter school shall prepare a new plan which corrects deficiencies. The new plan
144	must be approved by the State Board of Education before the school district or charter school
145	receives an allocation for the next year.
146	(15) If after 36 months of program operation, a school district fails to meet goals stated
147	in the school district's plan for student reading proficiency as measured by gain scores, the
1/19	school district shall terminete any law imposed under Section 53A 17e 151

school district shall terminate any levy imposed under Section 53A-17a-151.

Legislative Review Note as of 2-2-11 9:32 AM

Office of Legislative Research and General Counsel

## FISCAL NOTE

S.B. 63

SHORT TITLE: K-3 Reading Improvement Program Accountability

SPONSOR: Morgan, K.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b)) Enactment of this bill likely will not materially impact the state budget.

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d)) Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

2/7/2011, 09:52 AM, Lead Analyst: Leishman, B./Attorney: AOS

Office of the Legislative Fiscal Analyst