

Department of Planning and Budget 2022 Fiscal Impact Statement

1. **Bill Number:** HB1057

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. **Patron:** A. C. Cordoza

3. **Committee:** Rules

4. **Title:** Commission on Historically Black Colleges and Universities in the Commonwealth; report.

5. **Summary:** Establishes the 10-member Commission on Historically Black Colleges and Universities in the Commonwealth in the legislative branch to identify and recommend legislative priorities and policies for adoption or examination by the General Assembly and the Governor in order to provide ongoing support in developing and reviewing services and funding related to the five historically black colleges and universities in the Commonwealth, which are Hampton University, Norfolk State University, Virginia State University, Virginia Union University, and Virginia University of Lynchburg.

6. **Budget Amendment Necessary:** Yes, See Item 8.

7. **Fiscal Impact Estimates:** Indeterminate, See Item 8.

8. **Fiscal Implications:** The fiscal impact of this bill primarily involves the costs associated with meetings. It is estimated the member compensation will be approximately \$4,800 for the House and \$2,400 for the Senate. This provides for four House members and two Senate members attending four meetings per year, the average number of meetings a commission of this nature usually involves, and will be paid by the offices of the Clerk of the House of Delegates or the Clerk of the Senate. The travel expenses are expected to be \$7,560 for legislative members and \$5,040 nonlegislative members, paid from appropriations to the Commission or, if unfunded, shall be approved by the Joint Rules Committee and paid by the House for the four House members and four nonlegislative citizen members, and paid by the Senate for the two Senate members. Compensation for nonlegislative members will be approximately \$800 paid from appropriations to the Commission or, if unfunded, shall be paid by the House upon approval of Joint Rules. If meetings will be virtual travel expenses will not be applicable.

If the Commission does not have an appropriation covering independent staffing, the Division of Legislative Services (DLS) will be required to provide staff support. There is no fiscal impact on DLS regarding staff for this entity because the support required can be absorbed with current staffing. There are, however, other bills that provide for DLS to provide staffing. If the aggregate number of bills providing for staffing by DLS pass, it is possible that there will be a fiscal impact related to the need for an additional staff person.

The Commission may appoint an executive director and staff. It is unknown how many staff the Commission may hire and the anticipated salaries. If the Commission hires staff and no appropriation is provided for the Commission, the Commission may be funded from the operating budgets of the Clerk of the Senate and the Clerk of the House of Delegates upon the approval of the Joint Rules Committee.

9. Specific Agency or Political Subdivisions Affected: The House of Delegates, The Senate of Virginia; The Division of Legislative Services

10. Technical Amendment Necessary: No.

11. Other Comments:

Date: 1/26/2022