

## Department of Planning and Budget 2022 Fiscal Impact Statement

1. **Bill Number:** HB1179

**House of Origin**     Introduced     Substitute     Engrossed  
**Second House**     In Committee     Substitute     Enrolled

2. **Patron:** Clark

3. **Committee:** Education

4. **Title:** Virginia Asian American, Pacific Islander, Latino, and Indigenous Education Advisory Board.

5. **Summary:** Establishes the 29-member Virginia Asian American, Pacific Islander, Latino, and Indigenous Education Advisory Board as an advisory board in the executive branch of state government for the purpose of advising the Governor, his Cabinet members, and the General Assembly on the current ways that Asian American, Pacific Islander, Latino, and Indigenous history is described in the relevant Standards of Learning and associated curriculum frameworks; how that content is taught in classrooms; and strategies to develop Asian American and Pacific Islander history and social studies elective courses, Latino history and social studies elective courses, and Indigenous history and social studies elective courses. A second enactment clause specifies terms for initial appointments to the Board.

6. **Budget Amendment Necessary:** Yes, Item 128 of HB/SB 30.

7. **Fiscal Impact Estimates:** Preliminary, see Item 8.

**Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2023	\$33,800	0	General
2024	\$33,800	0	General
2025	\$33,800	0	General
2026	\$33,800	0	General
2027	\$33,800	0	General
2028	\$33,800	0	General
2029	\$33,800	0	General

8. **Fiscal Implications:** The bill requires the Office of the Secretary of Education to provide compensation to advisory board members for the performance of their duties, including reimbursement for all reasonable and necessary expenses incurred. Section 2.2-2183, Code of Virginia, authorizes compensation of \$50 per day for state-appointed members of boards. Section 2.2-2825, Code of Virginia, authorizes reimbursement for travel expenditures, including parking and lodging, as well as meals, gratuities, and incidental expenses for persons conducting official business of the Commonwealth.

The Department of Education (DOE) provided an estimated cost of \$300 per member for such compensation and expenses based on its cost to support the Board of Education. Section 2.2-2813, Code of Virginia, limits compensation for full-time employees of the Commonwealth or any of its local political subdivisions to the employee's expenses. The five ex officio members of the board required by this bill are full-time employees of the Commonwealth. Other members appointed to the board may be full-time employees of the Commonwealth or its local political subdivisions, but that cannot be determined at this time. Assuming a cost per member of \$300 for 24 board members, a cost per member of \$250 for five board members, and meetings once per quarter, the estimated state cost to support this board is \$33,800 each year.

DOE and the Office of the Secretary of Education can provide staff support to the advisory board from existing resources.

**9. Specific Agency or Political Subdivisions Affected:** Office of the Secretary of Education; Department of Education; State Council of Higher Education for Virginia; Office of Diversity, Equity, and Inclusion; Office of the Secretary of Labor

**10. Technical Amendment Necessary:**

Line 52, strike "Chief Workforce" and insert "Secretary of Labor".

Line 53, strike "Development Officer for the Commonwealth".

**11. Other Comments:** None