

Department of Planning and Budget 2023 Fiscal Impact Statement

1. **Bill Number:** HB1448

House of Origin Introduced Substitute Engrossed

Second House In Committee Substitute Enrolled

2. **Patron:** Orrock

3. **Committee:** Education and Health

4. **Title:** Department of Education; recommendations; model policies; selection and removal of public school.

5. **Summary:** Requires the Department of Education, in consultation with local school boards, public school librarians, parents of public school students, and other interested stakeholders, to make recommendations to the General Assembly, the Board of Education, and local school boards no later than September 1, 2024, on the adoption of model policies for the selection and removal of books and other audiovisual materials available to students in public school libraries.

6. **Budget Amendment Necessary:** Yes, Item 129.

7. **Fiscal Impact Estimates:** Preliminary, see Item 8.

8. **Fiscal Implications:** According to the Department of Education (DOE), there is not currently staff available to consult with stakeholders and draft recommendations in the time required by this bill. In order to complete the work, DOE would need to contract with an outside vendor at an estimated cost of \$15,000 per month for a total of \$45,000.

9. **Specific Agency or Political Subdivisions Affected:** Department of Education, local school divisions

10. **Technical Amendment Necessary:** No

11. **Other Comments:** None