

## Department of Planning and Budget 2021 Fiscal Impact Statement

1. **Bill Number:** SB1427

**House of Origin**     Introduced     Substitute     Engrossed

**Second House**     In Committee     Substitute     Enrolled

2. **Patron:** Morrissey

3. **Committee:** Education and Health

4. **Title:** Department of Behavioral Health and Developmental Services; Coordinated Specialty Care Program.

5. **Summary:** Establishes the Coordinated Specialty Care Program Advisory Board for the purpose of assisting the Department of Behavioral Health and Developmental Services in expanding the provision of high-quality, evidence-based early psychosis and mood disorder detection and intervention services.

6. **Budget Amendment Necessary:** Yes, Item 320.

7. **Fiscal Impact Estimates:**

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2021			
2022	\$18,000		GF
2023	\$18,000		GF
2024	\$18,000		GF
2025	\$18,000		GF
2026	\$18,000		GF
2027	\$18,000		GF

8. **Fiscal Implications:** While this legislation does not include any specific provisions for compensation for members, the Department of Behavioral Health and Developmental Services (DBHDS) estimates that the cost of the board will be similar to the cost of the DBHDS Board, which is approximately \$18,000 per year for nine board members. This would include both a per diem and the costs of transportation, lodging, and other associated costs.

9. **Specific Agency or Political Subdivisions Affected:** Department of Behavioral Health and Developmental Services.

10. **Technical Amendment Necessary:** No.

**11. Other Comments:** None.