

## Department of Planning and Budget 2022 Fiscal Impact Statement

**1. Bill Number:** SB384

**House of Origin**     Introduced     Substitute     Engrossed  
**Second House**     In Committee     Substitute     Enrolled

**2. Patron:**    Dunnavant

**3. Committee:** Education

**4. Title:**    Department of Education; Statewide Learning Management System established.

**5. Summary:** Directs the Department of Education to establish the Statewide Learning Management System (VaLMS). The VaLMS shall be available to each public school in the Commonwealth. The bill allows school boards to utilize the full capacity of the VaLMS as an alternative to a locally funded learning management system.

**6. Budget Amendment Necessary:** No

**7. Fiscal Impact Estimates:** Preliminary, see Item 8.

**8. Fiscal Implications:** HB/SB 30, 2022 General Assembly session includes \$5,138,000 in fiscal year 2024 to support the cost of a statewide learning management system. The cost of the statewide LMS is expected to be covered by federal pandemic relief funds in fiscal year 2023. Therefore, no budget amendment is necessary.

**9. Specific Agency or Political Subdivisions Affected:** Department of Education, local school divisions

**10. Technical Amendment Necessary:** No

**11. Other Comments:** Preliminary