

Department of Planning and Budget 2024 Session Fiscal Impact Statement

1. Bill Number: SB584

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Deeds

3. Committee: Finance and Appropriations

4. Title: Department of General Services; General Services Board established; Chief Administrator.

5. Summary: Establishes the General Services Board to oversee the Department of General Services and, among other duties, to appoint a Chief Administrator for the Department. The Board shall consist of nine members: one nonlegislative citizen member appointed by the Governor, two nonlegislative citizen members appointed by the Senate Committee on Rules, two nonlegislative citizen members appointed by the Speaker of the House of Delegates, one department or agency head appointed by the Senate Committee on Rules serving ex officio, one department or agency head appointed by the Speaker of the House of Delegates serving ex officio, and two department or agency heads appointed by the Governor serving ex officio. Under current law, the Department is headed by the Director who is appointed by and serves at the pleasure of the Governor.

6. Budget Amendment Necessary: Yes, Item 73

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2025	43,932	0	GF
2026	43,932	0	GF
2027	43,932	0	GF
2028	43,932	0	GF

8. Fiscal Implications: Pursuant to the provisions of section 2-2.2813 of the Code of Virginia, the five nonlegislative members are to be compensated \$50 per person per meeting. Given the bill directs the board to meet monthly, the costs of compensating the five nonlegislative members is \$3,000.

Pursuant to section 2.2-2825 of the Code of Virginia, persons conducting official business of the Commonwealth shall be reimbursed for travel expenditures and for meals, gratuities, and other incidental expenses. The Department of General Services (DGS) assumes the reimbursement cost per member per meeting at \$379. This estimate is inclusive of one overnight hotel stay for \$149, two travel day per diem reimbursements for \$48 each day, and

200 miles round trip travel for each member at .67 cents per mile for \$134. Considering the bill provides all nine members of the Board to be reimbursed and that these members will meet monthly, the total cost estimate for reimbursements is \$40,932. The total cost between compensation and reimbursements would be \$43,932.

9. Specific Agency or Political Subdivisions Affected: The Department of General Services

10. Technical Amendment Necessary: No

11. Other Comments: No