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H.518

Introduced by Committee on Appropriations

Date:

Subject: Fiscal year 2018 budget

Statement of purpose of bill as introduced: This bill proposes to make appropriations in support of government for the fiscal year beginning on July 1, 2017.

An act relating to making appropriations for the support of government

It is hereby enacted by the General Assembly of the State of Vermont:

~~Sec. A.100. SHORT TITLE~~

~~(a) This bill may be referred to as the BIG BILL – Fiscal Year 2018 Appropriations Act.~~

~~Sec. A.101. PURPOSE~~

~~(a) The purpose of this act is to provide appropriations for the operations of State government during fiscal year 2018. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those which can be supported by funds appropriated in this act or other acts passed prior to June 30, 2017. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2018 so as to meet this condition unless~~

1 ~~otherwise directed by specific language in this act or other acts of the General~~
2 ~~Assembly.~~

3 Sec. A.102 APPROPRIATIONS

4 ~~(a) It is the intent of the General Assembly that this act serve as the~~
5 ~~primary source and reference for appropriations for fiscal year 2018.~~

6 ~~(b) The sums herein stated are appropriated for the purposes specified in~~
7 ~~the following sections of this act. When no time is expressly stated during~~
8 ~~which any of the appropriations are to continue, the appropriations are single-~~
9 ~~year appropriations and only for the purpose indicated and shall be paid from~~
10 ~~funds shown as the source of funds. If in this act there is an error in either~~
11 ~~addition or subtraction, the totals shall be adjusted accordingly. Apparent~~
12 ~~errors in referring to section numbers of statutory titles within this act may be~~
13 ~~disregarded by the Commissioner of Finance and Management.~~

14 ~~(c) Unless codified or otherwise specified, all narrative portions of this act~~
15 ~~apply only to the fiscal year ending on June 30, 2018.~~

16 Sec. A.103 DEFINITIONS

17 ~~(a) As used in this act:~~

18 ~~(1) "Encumbrances" means a portion of an appropriation reserved for~~
19 ~~the subsequent payment of existing purchase orders or contracts. The~~
20 ~~Commissioner of Finance and Management shall make final decisions on the~~
21 ~~appropriateness of encumbrances.~~

1 ~~(2) "Grants" means subsidies, aid, or payments to local governments, to~~
2 ~~community and quasi-public agencies for providing local services, and to~~
3 ~~persons who are not wards of the State for services or supplies and means cash~~
4 ~~or other direct assistance, including pension contributions.~~

5 ~~(3) "Operating expenses" means property management, repair and~~
6 ~~maintenance, rental expenses, insurance, postage, travel, energy and utilities,~~
7 ~~office and other supplies, equipment, including motor vehicles, highway~~
8 ~~materials, and construction, expenditures for the purchase of land and~~
9 ~~construction of new buildings and permanent improvements, and similar items.~~

10 ~~(4) "Personal services" means wages and salaries, fringe benefits, per~~
11 ~~diems, contracted third-party services, and similar items.~~

12 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

13 ~~(a) Except as specifically provided, this act shall not be construed in any~~
14 ~~way to negate or impair the full force and effect of existing laws.~~

15 Sec. A.105 OFFSETTING APPROPRIATIONS

16 ~~(a) In the absence of specific provisions to the contrary in this act, when~~
17 ~~total appropriations are offset by estimated receipts, the State appropriations~~
18 ~~shall control, notwithstanding receipts being greater or less than anticipated.~~

19 Sec. A.106 FEDERAL FUNDS

20 ~~(a) In fiscal year 2018, the Governor, with the approval of the Legislature~~
21 ~~or the Joint Fiscal Committee if the Legislature is not in session, may accept~~

1 ~~of federal funds available to the State of Vermont, including block grants in lieu~~
2 ~~of or in addition to funds herein designated as federal. The Governor, with the~~
3 ~~approval of the Legislature or the Joint Fiscal Committee if the Legislature is~~
4 ~~not in session, may allocate all or any portion of such federal funds for any~~
5 ~~purpose consistent with the purposes for which the basic appropriations in this~~
6 ~~act have been made.~~

7 (b) ~~If, during fiscal year 2018, federal funds available to the State of~~
8 ~~Vermont and designated as federal in this and other acts of the 2017 session of~~
9 ~~the Vermont General Assembly are converted into block grants or are~~
10 ~~abolished under their current title in federal law and reestablished under a new~~
11 ~~title in federal law, the Governor may continue to accept such federal funds for~~
12 ~~any purpose consistent with the purposes for which the federal funds were~~
13 ~~appropriated. The Governor may spend such funds for such purposes for no~~
14 ~~more than 45 days prior to Legislative or Joint Fiscal Committee approval.~~
15 ~~Notice shall be given to the Joint Fiscal Committee without delay if the~~
16 ~~Governor intends to use the authority granted by this section, and the Joint~~
17 ~~Fiscal Committee shall meet in an expedited manner to review the Governor's~~
18 ~~request for approval.~~

19 Sec. A.107 NEW POSITIONS

20 (a) ~~Notwithstanding any other provision of law, the total number of~~
21 ~~authorized State positions, both classified and exempt, excluding temporary~~

1 ~~positions as defined in 3 V.S.A. § 311(11) shall not be increased during fiscal~~
2 ~~year 2018 except for new positions authorized by the 2017 session. Limited~~
3 ~~service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this~~
4 ~~restriction, nor shall positions created pursuant to the Position Pilot Program~~
5 ~~authorized in 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by~~
6 ~~2015 Acts and Resolves No.4, Sec. 74, further amended by 2016 Acts and~~
7 ~~Resolves No. 172, Sec. E.100.2, and as further amended by Sec. E.100.1 of~~
8 ~~this act.~~

9 Sec. A.108 LEGEND

10 (a) The bill is organized by functions of government. The sections
11 between B.100 and B.9999 contain appropriations of funds for the upcoming
12 budget year. The sections between E.100 and E.9999 contain language that
13 relates to specific appropriations or government functions, or both. The
14 function areas by section numbers are as follows:

15 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
16 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
17 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
18 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
19 <u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
20 <u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
21 <u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>

1	B.800–B.899 and E.800–E.899	Commerce and Community	
2		<u>Development</u>	
3	B.900–B.999 and E.900–E.999	<u>Transportation</u>	
4	B.1000–B.1099 and E.1000–E.1099	<u>Debt Service</u>	
5	B.1100–B.1199 and E.1100–E.1199	<u>One-time and other appropriation</u>	
6		<u>actions</u>	
7	<u>(b) The C sections contain any amendments to the current fiscal year, the</u>		
8	<u>D sections contain fund transfers and reserve allocations for the upcoming</u>		
9	<u>budget year, and F and G sections contain fiscal year 2019 appropriations for</u>		
10	<u>the Agency of Agriculture, Food and Markets.</u>		
11	Sec. B.100 Secretary of administration - secretary's office		
12	Personal services		777,092
13	Operating expenses		<u>150,120</u>
14	Total		927,212
15	Source of funds		
16	General fund		<u>927,212</u>
17	Total		927,212
18	Sec. B.101 Secretary of administration - finance		
19	Personal services		1,187,190
20	Operating expenses		<u>153,789</u>
21	Total		<u>1,340,979</u>

1	Source of funds	
2	Interdepartmental transfers	<u>1,340,979</u>
3	Total	1,340,979
4	Sec. B.102 Secretary of administration - workers' compensation insurance	
5	Personal services	566,009
6	Operating expenses	<u>226,235</u>
7	Total	792,244
8	Source of funds	
9	Internal service funds	<u>792,244</u>
10	Total	792,244
11	Sec. B.103 Secretary of administration - general liability insurance	
12	Personal services	445,807
13	Operating expenses	<u>43,958</u>
14	Total	489,765
15	Source of funds	
16	Internal service funds	<u>489,765</u>
17	Total	489,765
18	Sec. B.104 Secretary of administration - all other insurance	
19	Personal services	22,513
20	Operating expenses	<u>11,382</u>
21	Total	<u>33,895</u>

1	Source of funds	
2	Internal service funds	<u>33,895</u>
3	Total	33,895
4	Sec. B.105 Information and innovation - communications and information	
5	technology	
6	Personal services	24,540,424
7	Operating expenses	<u>15,675,832</u>
8	Total	40,216,256
9	Source of funds	
10	Internal service funds	<u>40,216,256</u>
11	Total	40,216,256
12	Sec. B.106 Finance and management - budget and management	
13	Personal services	1,471,321
14	Operating expenses	<u>202,003</u>
15	Total	1,673,324
16	Source of funds	
17	General fund	1,309,469
18	Interdepartmental transfers	<u>363,855</u>
19	Total	1,673,324
20	Sec. B.107 Finance and management - financial operations	
21	Personal services	<u>2,374,651</u>

1	Operating expenses	<u>619,703</u>
2	Total	2,994,334
3	Source of funds	
4	Internal service funds	<u>2,994,334</u>
5	Total	2,994,334
6	Sec. B.108 Human resources - operations	
7	Personal services	7,612,746
8	Operating expenses	<u>1,377,239</u>
9	Total	8,989,985
10	Source of funds	
11	General fund	1,968,777
12	Special funds	277,462
13	Internal service funds	6,206,438
14	Interdepartmental transfers	<u>537,308</u>
15	Total	8,989,985
16	Sec. B.108.1 Human Resources - VTHR Operations	
17	Personal services	1,802,885
18	Operating expenses	<u>765,629</u>
19	Total	2,568,514
20	Source of funds	
21	Internal service funds	<u>2,568,514</u>

1	Total	2,568,514
2	Sec. B.109 Human resources - employee benefits & wellness	
3	Personal services	1,070,140
4	Operating expenses	<u>581,803</u>
5	Total	1,651,943
6	Source of funds	
7	Internal service funds	<u>1,651,943</u>
8	Total	1,651,943
9	Sec. B.110 Libraries	
10	Personal services	1,759,682
11	Operating expenses	1,463,407
12	Grants	<u>118,400</u>
13	Total	3,341,489
14	Source of funds	
15	General fund	2,299,975
16	Special funds	123,998
17	Federal funds	820,514
18	Interdepartmental transfers	<u>97,002</u>
19	Total	3,341,489
20	Sec. B.111 Tax - administration/collection	
21	Personal services	14,471,959

1	Operating expenses	<u>5,117,491</u>
2	Total	19,589,430
3	Source of funds	
4	General fund	18,075,976
5	Special funds	1,370,888
6	Interdepartmental transfers	<u>142,566</u>
7	Total	19,589,430
8	Sec. B.112 Buildings and general services - administration	
9	Personal services	659,538
10	Operating expenses	<u>103,275</u>
11	Total	762,813
12	Source of funds	
13	Interdepartmental transfers	<u>762,813</u>
14	Total	762,813
15	Sec. B.113 Buildings and general services - engineering	
16	Personal services	2,725,021
17	Operating expenses	<u>812,504</u>
18	Total	3,537,525
19	Source of funds	
20	General fund	0
21	Interdepartmental transfers	<u>3,537,525</u>

1	Total	3,537,525
2	Sec. B.114 Buildings and general services - information centers	
3	Personal services	3,274,602
4	Operating expenses	1,560,479
5	Grants	<u>35,750</u>
6	Total	4,870,831
7	Source of funds	
8	General fund	632,642
9	Transportation fund	3,913,122
10	Special funds	<u>325,067</u>
11	Total	4,870,831
12	Sec. B.115 Buildings and general services - purchasing	
13	Personal services	1,052,452
14	Operating expenses	<u>197,598</u>
15	Total	1,250,050
16	Source of funds	
17	General fund	<u>1,250,050</u>
18	Total	1,250,050
19	Sec. B.116 Buildings and general services - postal services	
20	Personal services	741,125
21	Operating expenses	<u>116,121</u>

1	Total	857,246
2	Source of funds	
3	General fund	85,063
4	Internal service funds	<u>772,183</u>
5	Total	857,246
6	Sec. B.117 Buildings and general services - copy center	
7	Personal services	708,890
8	Operating expenses	<u>162,809</u>
9	Total	871,699
10	Source of funds	
11	Internal service funds	<u>871,699</u>
12	Total	871,699
13	Sec. B.118 Buildings and general services - fleet management services	
14	Personal services	759,471
15	Operating expenses	<u>239,611</u>
16	Total	999,082
17	Source of funds	
18	Internal service funds	<u>999,082</u>
19	Total	999,082
20	Sec. B.119 Buildings and general services - federal surplus property	
21	Personal services	<u>32,667</u>

1	Operating expenses	<u>5,760</u>
2	Total	38,427
3	Source of funds	
4	Enterprise funds	<u>38,427</u>
5	Total	38,427
6	Sec. B.120 Buildings and general services - state surplus property	
7	Personal services	142,751
8	Operating expenses	<u>109,881</u>
9	Total	252,632
10	Source of funds	
11	Internal service funds	<u>252,632</u>
12	Total	252,632
13	Sec. B.121 Buildings and general services - property management	
14	Personal services	1,025,441
15	Operating expenses	<u>864,228</u>
16	Total	1,889,669
17	Source of funds	
18	Internal service funds	<u>1,889,669</u>
19	Total	1,889,669
20	Sec. B.122 Buildings and general services - fee for space	
21	Personal services	<u>15,282,330</u>

1	Operating expenses	<u>14,081,331</u>
2	Total	29,363,661
3	Source of funds	
4	Internal service funds	<u>29,363,661</u>
5	Total	29,363,661
6	Sec. B.124 Executive office - governor's office	
7	Personal services	1,412,803
8	Operating expenses	<u>468,873</u>
9	Total	1,881,676
10	Source of funds	
11	General fund	1,695,176
12	Interdepartmental transfers	<u>186,500</u>
13	Total	1,881,676
14	Sec. B.125 Legislative council	
15	Personal services	3,725,551
16	Operating expenses	<u>922,360</u>
17	Total	4,647,911
18	Source of funds	
19	General fund	<u>4,647,911</u>
20	Total	4,647,911
21	Sec. B.126 Legislature	

1	Personal services	<u>3,830,530</u>
2	Operating expenses	<u>3,649,343</u>
3	Total	7,479,882
4	Source of funds	
5	General fund	<u>7,479,882</u>
6	Total	7,479,882
7	Sec. B.127 Joint fiscal committee	
8	Personal services	1,591,075
9	Operating expenses	<u>154,661</u>
10	Total	1,745,736
11	Source of funds	
12	General fund	<u>1,745,736</u>
13	Total	1,745,736
14	Sec. B.128 Sergeant at arms	
15	Personal services	662,093
16	Operating expenses	<u>74,252</u>
17	Total	736,345
18	Source of funds	
19	General fund	<u>736,345</u>
20	Total	736,345
21	Sec. B.129 Lieutenant governor	

1	Personal services	<u>208,858</u>
2	Operating expenses	<u>30,097</u>
3	Total	238,955
4	Source of funds	
5	General fund	<u>238,955</u>
6	Total	238,955
7	Sec. B.130 Auditor of accounts	
8	Personal services	3,689,915
9	Operating expenses	<u>158,765</u>
10	Total	3,848,680
11	Source of funds	
12	General fund	400,371
13	Special funds	53,145
14	Internal service funds	<u>3,395,164</u>
15	Total	3,848,680
16	Sec. B.131 State treasurer	
17	Personal services	3,443,785
18	Operating expenses	<u>267,689</u>
19	Total	3,711,474
20	Source of funds	
21	General fund	<u>1,006,452</u>

1	Special funds	<u>2,604,257</u>
2	Interdepartmental transfers	<u>100,765</u>
3	Total	3,711,474
4	Sec. B.132 State treasurer - unclaimed property	
5	Personal services	827,048
6	Operating expenses	<u>298,653</u>
7	Total	1,125,701
8	Source of funds	
9	Private purpose trust funds	<u>1,125,701</u>
10	Total	1,125,701
11	Sec. B.133 Vermont state retirement system	
12	Personal services	5,984,464
13	Operating expenses	<u>1,314,760</u>
14	Total	7,299,224
15	Source of funds	
16	Pension trust funds	<u>7,299,224</u>
17	Total	7,299,224
18	Sec. B.134 Municipal employees' retirement system	
19	Personal services	2,096,238
20	Operating expenses	<u>751,569</u>
21	Total	<u>2,847,807</u>

1	Source of funds	
2	Pension trust funds	<u>2,847,807</u>
3	Total	2,847,807
4	Sec. B.135 State labor relations board	
5	Personal services	208,856
6	Operating expenses	<u>47,734</u>
7	Total	256,590
8	Source of funds	
9	General fund	247,014
10	Special funds	6,788
11	Interdepartmental transfers	<u>2,788</u>
12	Total	256,590
13	Sec. B.136 VOSHA review board	
14	Personal services	74,662
15	Operating expenses	<u>13,543</u>
16	Total	88,205
17	Source of funds	
18	General fund	44,103
19	Interdepartmental transfers	<u>44,102</u>
20	Total	88,205
21	Sec. B.137 Homeowner rebate	

1	Grants	<u>16,600,000</u>
2	Total	16,600,000
3	Source of funds	
4	General fund	<u>16,600,000</u>
5	Total	16,600,000
6	Sec. B.138 Renter rebate	
7	Grants	<u>10,500,000</u>
8	Total	10,500,000
9	Source of funds	
10	General fund	3,150,000
11	Education fund	<u>7,350,000</u>
12	Total	10,500,000
13	Sec. B.139 Tax department - reappraisal and listing payments	
14	Grants	<u>3,425,000</u>
15	Total	3,425,000
16	Source of funds	
17	Education fund	<u>3,425,000</u>
18	Total	3,425,000
19	Sec. B.140 Municipal current use	
20	Grants	<u>15,283,043</u>
21	Total	15,283,043

1	Source of funds	
2	General fund	<u>15,283,643</u>
3	Total	15,283,643
4	Sec. B.141 Lottery commission	
5	Personal services	1,950,778
6	Operating expenses	1,321,236
7	Grants	<u>150,000</u>
8	Total	3,422,014
9	Source of funds	
10	Enterprise funds	<u>3,422,014</u>
11	Total	3,422,014
12	Sec. B.142 Payments in lieu of taxes	
13	Grants	<u>7,600,000</u>
14	Total	7,600,000
15	Source of funds	
16	Special funds	<u>7,600,000</u>
17	Total	7,600,000
18	Sec. B.143 Payments in lieu of taxes - Montpelier	
19	Grants	<u>184,000</u>
20	Total	184,000
21	Source of funds	

1	Special funds	<u>184,000</u>
2	Total	184,000
3	Sec. B.144 Payments in lieu of taxes - correctional facilities	
4	Grants	<u>40,000</u>
5	Total	40,000
6	Source of funds	
7	Special funds	<u>40,000</u>
8	Total	40,000
9	Sec. B.145 Total general government	
10	Source of funds	
11	General fund	79,824,752
12	Transportation fund	3,913,122
13	Special funds	12,585,605
14	Education fund	10,775,000
15	Federal funds	820,514
16	Internal service funds	92,497,479
17	Interdepartmental transfers	7,116,203
18	Enterprise funds	3,460,441
19	Pension trust funds	10,147,031
20	Private purpose trust funds	<u>1,125,701</u>
21	Total	<u>222,265,848</u>

1	Sec. B.200 Attorney general	
2	Personal services	9,023,374
3	Operating expenses	1,382,078
4	Grants	<u>26,894</u>
5	Total	10,432,346
6	Source of funds	
7	General fund	4,639,409
8	Special funds	1,774,350
9	Tobacco fund	348,000
10	Federal funds	1,113,091
11	Interdepartmental transfers	<u>2,557,496</u>
12	Total	10,432,346
13	Sec. B.201 Vermont court diversion	
14	Personal services	823,550
15	Operating expenses	500
16	Grants	<u>1,996,483</u>
17	Total	2,820,533
18	Source of funds	
19	General fund	2,156,486
20	Special funds	<u>664,047</u>
21	Total	2,820,533

1	Sec. B.202 Defender general - public defense	
2	Personal services	10,815,479
3	Operating expenses	<u>1,058,134</u>
4	Total	11,873,613
5	Source of funds	
6	General fund	11,283,960
7	Special funds	<u>589,653</u>
8	Total	11,873,613
9	Sec. B.203 Defender general - assigned counsel	
10	Personal services	5,631,235
11	Operating expenses	<u>49,819</u>
12	Total	5,681,054
13	Source of funds	
14	General fund	<u>5,681,054</u>
15	Total	5,681,054
16	Sec. B.204 Judiciary	
17	Personal services	37,913,486
18	Operating expenses	9,358,344
19	Grants	<u>76,030</u>
20	Total	47,347,860
21	Source of funds	

1	General fund	41,798,673
2	Special funds	2,667,460
3	Federal funds	556,455
4	Interdepartmental transfers	<u>2,325,272</u>
5	Total	47,347,860
6	Sec. B.205 State's attorneys	
7	Personal services	12,440,142
8	Operating expenses	<u>2,158,949</u>
9	Total	14,599,091
10	Source of funds	
11	General fund	11,733,829
12	Special funds	123,480
13	Federal funds	31,000
14	Interdepartmental transfers	<u>2,710,782</u>
15	Total	14,599,091
16	Sec. B.206 Special investigative unit	
17	Personal services	85,000
18	Operating expenses	1,100
19	Grants	<u>1,913,000</u>
20	Total	1,999,100
21	Source of funds	

1	General fund	<u>1,999,100</u>
2	Total	1,999,100
3	Sec. B.207 Sheriffs	
4	Personal services	4,061,398
5	Operating expenses	<u>433,009</u>
6	Total	4,494,407
7	Source of funds	
8	General fund	<u>4,494,407</u>
9	Total	4,494,407
10	Sec. B.208 Public safety - administration	
11	Personal services	2,624,989
12	Operating expenses	<u>2,661,095</u>
13	Total	5,286,084
14	Source of funds	
15	General fund	2,896,171
16	Federal funds	279,160
17	Interdepartmental transfers	<u>2,110,753</u>
18	Total	5,286,084
19	Sec. B.209 Public safety - state police	
20	Personal services	52,941,680
21	Operating expenses	<u>9,656,661</u>

1	Grants	<u>750,635</u>
2	Total	63,357,916
3	Source of funds	
4	General fund	35,799,847
5	Transportation fund	20,250,000
6	Special funds	3,190,202
7	Federal funds	2,334,001
8	Interdepartmental transfers	<u>1,783,866</u>
9	Total	63,357,916
10	Sec. B.210 Public safety - criminal justice services	
11	Personal services	9,015,234
12	Operating expenses	2,346,270
13	Grants	<u>191,650</u>
14	Total	11,553,154
15	Source of funds	
16	General fund	7,006,967
17	Special funds	2,134,552
18	Federal funds	1,516,096
19	Interdepartmental transfers	<u>895,539</u>
20	Total	11,553,154
21	Sec. B.211 Public safety - emergency management and homeland security	

1	Personal services	3,398,216
2	Operating expenses	1,401,401
3	Grants	<u>10,100,000</u>
4	Total	14,899,617
5	Source of funds	
6	General fund	516,797
7	Special funds	300,000
8	Federal funds	13,798,597
9	Interdepartmental transfers	<u>284,223</u>
10	Total	14,899,617
11	Sec. B.212 Public safety - fire safety	
12	Personal services	6,442,511
13	Operating expenses	3,083,185
14	Grants	<u>107,000</u>
15	Total	9,632,696
16	Source of funds	
17	General fund	426,712
18	Special funds	8,309,126
19	Federal funds	851,858
20	Interdepartmental transfers	<u>45,000</u>
21	Total	9,632,696

1	Sec. B.215 Military - administration	
2	Personal services	712,974
3	Operating expenses	359,195
4	Grants	<u>100,000</u>
5	Total	1,172,169
6	Source of funds	
7	General fund	<u>1,172,169</u>
8	Total	1,172,169
9	Sec. B.216 Military - air service contract	
10	Personal services	5,527,805
11	Operating expenses	<u>1,073,275</u>
12	Total	6,601,080
13	Source of funds	
14	General fund	583,733
15	Federal funds	<u>6,017,347</u>
16	Total	6,601,080
17	Sec. B.217 Military - army service contract	
18	Personal services	7,325,373
19	Operating expenses	<u>6,008,750</u>
20	Total	13,334,123
21	Source of funds	

1	Federal funds	<u>13,334,123</u>
2	Total	13,334,123
3	Sec. B.218 Military - building maintenance	
4	Personal services	884,161
5	Operating expenses	<u>696,659</u>
6	Total	1,580,820
7	Source of funds	
8	General fund	1,520,820
9	Special funds	<u>60,000</u>
10	Total	1,580,820
11	Sec. B.219 Military - veterans' affairs	
12	Personal services	762,092
13	Operating expenses	163,245
14	Grants	<u>94,380</u>
15	Total	1,019,717
16	Source of funds	
17	General fund	794,678
18	Special funds	125,310
19	Federal funds	<u>99,729</u>
20	Total	1,019,717
21	Sec. B.220 Center for crime victim services	

1	Personal services	1,788,731
2	Operating expenses	312,067
3	Grants	<u>11,663,697</u>
4	Total	13,764,495
5	Source of funds	
6	General fund	1,264,140
7	Special funds	5,132,559
8	Federal funds	<u>7,367,796</u>
9	Total	13,764,495
10	Sec. B.221 Criminal justice training council	
11	Personal services	1,061,527
12	Operating expenses	<u>1,277,414</u>
13	Total	2,338,941
14	Source of funds	
15	General fund	2,298,555
16	Interdepartmental transfers	<u>40,386</u>
17	Total	2,338,941
18	Sec. B.222 Agriculture, food and markets - administration	
19	Personal services	1,654,766
20	Operating expenses	288,742
21	Grants	<u>257,972</u>

1	Total	2,201,480
2	Source of funds	
3	General fund	1,083,695
4	Special funds	630,066
5	Federal funds	<u>487,719</u>
6	Total	2,201,480
7	Sec. B.223 Agriculture, food and markets - food safety and consumer	
8	protection	
9	Personal services	3,939,183
10	Operating expenses	726,671
11	Grants	<u>2,750,000</u>
12	Total	7,415,854
13	Source of funds	
14	General fund	2,661,332
15	Special funds	3,672,807
16	Federal funds	1,074,715
17	Interdepartmental transfers	<u>7,000</u>
18	Total	7,415,854
19	Sec. B.224 Agriculture, food and markets - agricultural development	
20	Personal services	1,590,008
21	Operating expenses	<u>1,016,357</u>

1	Grants	<u>1,170,875</u>
2	Total	3,777,240
3	Source of funds	
4	General fund	1,878,127
5	Special funds	625,830
6	Federal funds	1,233,783
7	Interdepartmental transfers	<u>39,500</u>
8	Total	3,777,240
9	Sec. B.225 Agriculture, food and markets - agricultural resource management	
10	and environmental stewardship	
11	Personal services	3,344,918
12	Operating expenses	563,044
13	Grants	<u>587,000</u>
14	Total	4,494,962
15	Source of funds	
16	General fund	1,852,119
17	Special funds	1,958,384
18	Federal funds	477,028
19	Interdepartmental transfers	<u>207,431</u>
20	Total	4,494,962
21	Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and	

1	Environmental Lab	
2	Personal services	1,356,637
3	Operating expenses	<u>757,396</u>
4	Total	2,114,033
5	Source of funds	
6	General fund	848,119
7	Special funds	1,207,787
8	Interdepartmental transfers	<u>58,127</u>
9	Total	2,114,033
10	Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
11	Personal services	1,070,182
12	Operating expenses	266,190
13	Grants	<u>850,000</u>
14	Total	2,186,372
15	Source of funds	
16	Special funds	<u>2,186,372</u>
17	Total	2,186,372
18	Sec. B.226 Financial regulation - administration	
19	Personal services	1,998,578
20	Operating expenses	<u>198,577</u>
21	Total	2,197,155

1	Source of funds	
2	Special funds	<u>2,197,155</u>
3	Total	2,197,155
4	Sec. B.227 Financial regulation - banking	
5	Personal services	1,668,222
6	Operating expenses	<u>394,337</u>
7	Total	2,062,559
8	Source of funds	
9	Special funds	<u>2,062,559</u>
10	Total	2,062,559
11	Sec. B.228 Financial regulation - insurance	
12	Personal services	4,436,994
13	Operating expenses	<u>555,765</u>
14	Total	4,992,759
15	Source of funds	
16	Special funds	4,921,496
17	Interdepartmental transfers	<u>71,263</u>
18	Total	4,992,759
19	Sec. B.229 Financial regulation - captive insurance	
20	Personal services	4,476,171
21	Operating expenses	<u>566,984</u>

1	Total	5,043,155
2	Source of funds	
3	Special funds	<u>5,043,155</u>
4	Total	5,043,155
5	Sec. B.230 Financial regulation - securities	
6	Personal services	863,956
7	Operating expenses	<u>185,402</u>
8	Total	1,049,358
9	Source of funds	
10	Special funds	<u>1,049,358</u>
11	Total	1,049,358
12	Sec. B.232 Secretary of state	
13	Personal services	9,750,435
14	Operating expenses	<u>2,538,565</u>
15	Total	12,289,000
16	Source of funds	
17	Special funds	11,007,000
18	Federal funds	1,207,000
19	Interdepartmental transfers	<u>75,000</u>
20	Total	12,289,000
21	Sec. B.233 Public service - regulation and energy	

1	Personal services	10,273,714
2	Operating expenses	2,111,355
3	Grants	<u>3,883,867</u>
4	Total	16,268,936
5	Source of funds	
6	Special funds	13,856,417
7	Federal funds	1,234,279
8	ARRA funds	1,120,000
9	Interdepartmental transfers	41,667
10	Enterprise funds	<u>16,573</u>
11	Total	16,268,936
12	Sec. B.234 Public service board	
13	Personal services	3,166,727
14	Operating expenses	<u>481,111</u>
15	Total	3,647,838
16	Source of funds	
17	Special funds	<u>3,647,838</u>
18	Total	3,647,838
19	Sec. B.235 Enhanced 9-1-1 Board	
20	Personal services	3,759,427
21	Operating expenses	<u>362,937</u>

1	Grants	<u>720,000</u>
2	Total	4,842,364
3	Source of funds	
4	Special funds	<u>4,842,364</u>
5	Total	4,842,364
6	Sec. B.236 Human rights commission	
7	Personal services	481,533
8	Operating expenses	<u>79,095</u>
9	Total	560,628
10	Source of funds	
11	General fund	490,527
12	Federal funds	<u>70,101</u>
13	Total	560,628
14	Sec. B.237 Liquor control - administration	
15	Personal services	3,864,134
16	Operating expenses	<u>600,485</u>
17	Total	4,464,619
18	Source of funds	
19	Enterprise funds	<u>4,464,619</u>
20	Total	4,464,619
21	Sec. B.238 Liquor control - enforcement and licensing	

1	Personal services	<u>2,650,717</u>
2	Operating expenses	<u>560,506</u>
3	Total	3,211,223
4	Source of funds	
5	Special funds	10,000
6	Tobacco fund	213,843
7	Federal funds	312,503
8	Enterprise funds	<u>2,674,877</u>
9	Total	3,211,223
10	Sec. B.239 Liquor control - warehousing and distribution	
11	Personal services	990,624
12	Operating expenses	<u>422,578</u>
13	Total	1,413,202
14	Source of funds	
15	Enterprise funds	<u>1,413,202</u>
16	Total	1,413,202
17	Sec. B.240 Total protection to persons and property	
18	Source of funds	
19	General fund	146,881,426
20	Transportation fund	20,250,000
21	Special funds	<u>83,989,327</u>

1	Tobacco fund	561,843
2	Federal funds	53,396,381
3	ARRA funds	1,120,000
4	Interdepartmental transfers	13,253,305
5	Enterprise funds	<u>8,569,271</u>
6	Total	328,021,553
7	Sec. B.300 Human services - agency of human services - secretary's office	
8	Personal services	19,186,112
9	Operating expenses	5,427,146
10	Grants	<u>7,694,843</u>
11	Total	32,308,101
12	Source of funds	
13	General fund	9,982,985
14	Special funds	91,017
15	Tobacco fund	25,000
16	Federal funds	19,131,544
17	Global Commitment fund	753,000
18	Interdepartmental transfers	<u>2,324,555</u>
19	Total	32,308,101
20	Sec. B.301 Secretary's office - global commitment	
21	Operating expenses	<u>846,057</u>

1	Grants	<u>1,564,495,000</u>
2	Total	1,565,341,066
3	Source of funds	
4	General fund	254,018,411
5	Special funds	28,207,594
6	Tobacco fund	21,269,352
7	State health care resources fund	293,332,780
8	Federal funds	950,472,929
9	Interdepartmental transfers	<u>18,040,000</u>
10	Total	1,565,341,066
11	Sec. B.302 Rate setting	
12	Personal services	864,718
13	Operating expenses	<u>97,142</u>
14	Total	961,860
15	Source of funds	
16	General fund	480,930
17	Federal funds	<u>480,930</u>
18	Total	961,860
19	Sec. B.303 Developmental disabilities council	
20	Personal services	290,325
21	Operating expenses	<u>67,012</u>

1	Grants	<u>248,388</u>
2	Total	605,725
3	Source of funds	
4	Federal funds	<u>605,725</u>
5	Total	605,725
6	Sec. B.304 Human services board	
7	Personal services	682,525
8	Operating expenses	<u>88,308</u>
9	Total	770,833
10	Source of funds	
11	General fund	409,989
12	Federal funds	314,044
13	Interdepartmental transfers	<u>46,800</u>
14	Total	770,833
15	Sec. B.305 AHS - administrative fund	
16	Personal services	350,000
17	Operating expenses	<u>10,150,000</u>
18	Total	10,500,000
19	Source of funds	
20	Interdepartmental transfers	<u>10,500,000</u>
21	Total	10,500,000

1	Sec. B.306 Department of Vermont health access - administration	
2	Personal services	177,840,484
3	Operating expenses	5,542,033
4	Grants	<u>7,314,742</u>
5	Total	190,697,259
6	Source of funds	
7	General fund	31,818,780
8	Special funds	3,577,938
9	Federal funds	139,852,196
10	Global Commitment fund	7,965,736
11	Interdepartmental transfers	<u>7,482,609</u>
12	Total	190,697,259
13	Sec. B.307 Department of Vermont health access - Medicaid program - global	
14	commitment	
15	Grants	<u>751,447,440</u>
16	Total	751,447,440
17	Source of funds	
18	Global Commitment fund	<u>751,447,440</u>
19	Total	751,447,440
20	Sec. B.308 Department of Vermont health access - Medicaid program - long	
21	term care waiver	

1	Grants	<u>196,232,363</u>
2	Total	196,232,363
3	Source of funds	
4	General fund	753,720
5	Federal funds	896,280
6	Global Commitment fund	<u>194,582,363</u>
7	Total	196,232,363
8	Sec. B.309 Department of Vermont health access - Medicaid program - state	
9	only	
10	Grants	<u>50,175,082</u>
11	Total	50,175,082
12	Source of funds	
13	General fund	40,507,054
14	Global Commitment fund	<u>9,668,028</u>
15	Total	50,175,082
16	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
17	matched	
18	Grants	<u>39,813,898</u>
19	Total	39,813,898
20	Source of funds	
21	General fund	<u>14,862,894</u>

1	Federal funds	<u>24,951,004</u>
2	Total	39,813,898
3	Sec. B.311 Health - administration and support	
4	Personal services	7,692,836
5	Operating expenses	2,999,965
6	Grants	<u>3,725,000</u>
7	Total	14,417,801
8	Source of funds	
9	General fund	2,646,995
10	Special funds	1,640,781
11	Federal funds	6,606,306
12	Global Commitment fund	3,478,719
13	Interdepartmental transfers	<u>45,000</u>
14	Total	14,417,801
15	Sec. B.312 Health - public health	
16	Personal services	41,822,394
17	Operating expenses	7,579,809
18	Grants	<u>36,081,485</u>
19	Total	85,483,688
20	Source of funds	
21	General fund	<u>8,567,428</u>

1	Special funds	17,443,570
2	Tobacco fund	1,063,918
3	Federal funds	44,857,697
4	Global Commitment fund	12,551,629
5	Interdepartmental transfers	974,446
6	Permanent trust funds	<u>25,000</u>
7	Total	85,483,688
8	Sec. B.313 Health - alcohol and drug abuse programs	
9	Personal services	3,763,900
10	Operating expenses	208,810
11	Grants	<u>49,363,212</u>
12	Total	53,335,922
13	Source of funds	
14	General fund	2,908,535
15	Special funds	1,084,761
16	Tobacco fund	949,917
17	Federal funds	13,197,694
18	Global Commitment fund	<u>25,195,015</u>
19	Total	53,335,922
20	Sec. B.314 Mental health - mental health	
21	Personal services	27,838,387

1	Operating expenses	<u>3,666,056</u>
2	Grants	<u>195,093,708</u>
3	Total	228,598,351
4	Source of funds	
5	General fund	5,064,021
6	Special funds	434,904
7	Federal funds	6,691,092
8	Global Commitment fund	216,388,334
9	Interdepartmental transfers	<u>20,000</u>
10	Total	<u>228,598,351</u>

Sec. B.314 Mental health - mental health

Personal services 29,838,587

Operating expenses 3,666,056

Grants 195,144,708

Total 228,649,351

Source of funds

General fund 5,064,021

Special funds 434,904

Federal funds 6,691,092

Global Commitment fund 216,439,334

Interdepartmental transfers 20,000

	<i>Total</i>	<i>228,640,351</i>
1	Sec. B.316 Department for children and families - administration & support	
2	services	
3	Personal services	41,307,378
4	Operating expenses	10,464,802
5	Grants	<u>3,678,688</u>
6	Total	55,450,868
7	Source of funds	
8	General fund	30,639,729
9	Special funds	655,548
10	Federal funds	23,274,906
11	Global Commitment fund	664,660
12	Interdepartmental transfers	<u>216,025</u>
13	Total	55,450,868
14	Sec. B.317 Department for children and families - family services	
15	Personal services	31,887,814
16	Operating expenses	4,723,500
17	Grants	<u>75,838,377</u>
18	Total	112,449,691
19	Source of funds	
20	General fund	<u>55,280,421</u>

1	Special funds	1,691,637
2	Federal funds	26,151,771
3	Global Commitment fund	51,191,608
4	Interdepartmental transfers	<u>134,254</u>
5	Total	112,449,691
6	Sec. B.318 Department for children and families - child development	
7	Personal services	6,405,300
8	Operating expenses	802,146
9	Grants	<u>74,506,662</u>
10	Total	81,714,108
11	Source of funds	
12	General fund	32,216,782
13	Special funds	1,820,000
14	Federal funds	36,142,431
15	Global Commitment fund	<u>11,534,895</u>
16	Total	81,714,108
	<i>Sec. B.318 Department for children and families - child development</i>	
	<i>Personal services</i>	<i>6,405,300</i>
	<i>Operating expenses</i>	<i>802,146</i>
	<i>Grants</i>	<i><u>74,455,662</u></i>
	<i>Total</i>	<i>81,663,108</i>

<i>Source of funds</i>		
	<i>General fund</i>	<i>32,216,782</i>
	<i>Special funds</i>	<i>1,820,000</i>
	<i>Federal funds</i>	<i>36,142,431</i>
	<i>Global Commitment fund</i>	<i><u>11,483,895</u></i>
	<i>Total</i>	<i>81,663,108</i>
1	Sec. B.319 Department for children and families - office of child support	
2	Personal services	10,242,836
3	Operating expenses	<u>3,632,098</u>
4	Total	13,874,934
5	Source of funds	
6	General fund	3,478,675
7	Special funds	455,719
8	Federal funds	9,552,940
9	Interdepartmental transfers	<u>387,600</u>
10	Total	13,874,934
11	Sec. B.320 Department for children and families - aid to aged, blind and	
12	disabled	
13	Personal services	2,182,805
14	Grants	<u>11,367,424</u>
15	Total	<u>13,550,229</u>

1	Source of funds	
2	General fund	9,649,899
3	Global Commitment fund	<u>3,900,330</u>
4	Total	13,550,229
5	Sec. B.321 Department for children and families - general assistance	
6	Grants	<u>6,733,360</u>
7	Total	6,733,360
8	Source of funds	
9	General fund	5,336,025
10	Federal funds	1,111,320
11	Global Commitment fund	<u>286,015</u>
12	Total	6,733,360
13	Sec. B.322 Department for children and families - 3SquaresVT	
14	Grants	<u>29,827,906</u>
15	Total	29,827,906
16	Source of funds	
17	Federal funds	<u>29,827,906</u>
18	Total	29,827,906
19	Sec. B.323 Department for children and families - reach up	
20	Operating expenses	95,202
21	Grants	<u>33,733,219</u>

1	Total	33,830,421
2	Source of funds	
3	General fund	6,717,098
4	Special funds	21,806,288
5	Federal funds	2,674,594
6	Global Commitment fund	<u>2,632,441</u>
7	Total	33,830,421
8	Sec. B.324 Department for children and families - home heating fuel	
9	assistance/LIHEAP	
10	Grants	<u>17,351,664</u>
11	Total	17,351,664
12	Source of funds	
13	Federal funds	<u>17,351,664</u>
14	Total	17,351,664
15	Sec. B.325 Department for children and families - office of economic	
16	opportunity	
17	Personal services	452,430
18	Operating expenses	33,444
19	Grants	<u>9,673,747</u>
20	Total	10,159,621
21	Source of funds	

1	General fund	<u>4,483,212</u>
2	Special funds	57,990
3	Federal funds	4,350,903
4	Global Commitment fund	<u>1,267,516</u>
5	Total	10,159,621
6	Sec. B.326 Department for children and families - OEO - weatherization	
7	assistance	
8	Personal services	333,097
9	Operating expenses	56,878
10	Grants	<u>10,529,067</u>
11	Total	10,919,042
12	Source of funds	
13	Special funds	9,690,895
14	Federal funds	<u>1,228,147</u>
15	Total	10,919,042
16	Sec. B.327 Department for children and families - Woodside rehabilitation	
17	center	
18	Personal services	5,515,892
19	Operating expenses	<u>697,584</u>
20	Total	6,213,476
21	Source of funds	

1	General fund	1,142,720
2	Global Commitment fund	4,973,756
3	Interdepartmental transfers	<u>97,000</u>
4	Total	6,213,476
5	Sec. B.328 Department for children and families - disability determination	
6	services	
7	Personal services	6,023,192
8	Operating expenses	<u>507,294</u>
9	Total	6,530,486
10	Source of funds	
11	General fund	82,500
12	Federal funds	6,338,219
13	Global Commitment fund	<u>109,767</u>
14	Total	6,530,486
15	Sec. B.329 Disabilities, aging, and independent living administration &	
16	support	
17	Personal services	31,147,704
18	Operating expenses	<u>5,194,746</u>
19	Total	36,342,450
20	Source of funds	
21	General fund	15,894,800

1	Special funds	<u>1,390,457</u>
2	Federal funds	17,990,849
3	Interdepartmental transfers	<u>1,066,284</u>
4	Total	36,342,450
5	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
6	independent living grants	
7	Grants	<u>21,053,476</u>
8	Total	21,053,476
9	Source of funds	
10	General fund	8,334,748
11	Federal funds	7,148,466
12	Global Commitment fund	<u>5,570,262</u>
13	Total	21,053,476
14	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
15	impaired	
16	Grants	<u>1,451,457</u>
17	Total	1,451,457
18	Source of funds	
19	General fund	389,154
20	Special funds	223,450
21	Federal funds	<u>593,853</u>

1	Global Commitment fund	<u>245,000</u>
2	Total	1,451,457
3	Sec. B.332 Disabilities, aging, and independent living - vocational	
4	rehabilitation	
5	Grants	<u>8,972,255</u>
6	Total	8,972,255
7	Source of funds	
8	General fund	1,371,845
9	Special funds	70,000
10	Federal funds	4,552,523
11	Global Commitment fund	7,500
12	Interdepartmental transfers	<u>2,970,387</u>
13	Total	8,972,255
14	Sec. B.333 Disabilities, aging, and independent living - developmental	
15	services	
16	Grants	<u>206,371,002</u>
17	Total	206,371,002
18	Source of funds	
19	General fund	155,125
20	Special funds	15,463
21	Federal funds	<u>559,857</u>

1	Global Commitment fund	<u>205,840,557</u>
2	Total	206,371,002
3	Sec. B.334 Disabilities, aging, and independent living - TBI home and	
4	community based waiver	
5	Grants	<u>5,647,336</u>
6	Total	5,647,336
7	Source of funds	
8	Global Commitment fund	<u>5,647,336</u>
9	Total	5,647,336
10	Sec. B.335 Corrections - administration	
11	Personal services	2,761,226
12	Operating expenses	<u>238,644</u>
13	Total	2,999,870
14	Source of funds	
15	General fund	<u>2,999,870</u>
16	Total	2,999,870
17	Sec. B.336 Corrections - parole board	
18	Personal services	259,000
19	Operating expenses	<u>81,081</u>
20	Total	340,081
21	Source of funds	

1	General fund	<u>340,081</u>
2	Total	340,081
3	Sec. B.337 Corrections - correctional education	
4	Personal services	2,827,819
5	Operating expenses	<u>510,128</u>
6	Total	3,337,947
7	Source of funds	
8	Education fund	3,189,163
9	Interdepartmental transfers	<u>148,784</u>
10	Total	3,337,947
11	Sec. B.338 Corrections - correctional services	
12	Personal services	108,272,207
13	Operating expenses	27,081,052
14	Grants	<u>9,426,638</u>
15	Total	144,779,897
16	Source of funds	
17	General fund	137,894,788
18	Special funds	629,963
19	Federal funds	470,962
20	Global Commitment fund	5,387,869
21	Interdepartmental transfers	<u>596,315</u>

1	Total	144,770,897
2	Sec. B.339 Corrections - Correctional services-out of state beds	
3	Personal services	<u>3,756,281</u>
4	Total	3,756,281
5	Source of funds	
6	General fund	<u>3,756,281</u>
7	Total	3,756,281
8	Sec. B.340 Corrections - correctional facilities - recreation	
9	Personal services	447,785
10	Operating expenses	<u>455,845</u>
11	Total	903,630
12	Source of funds	
13	Special funds	<u>903,630</u>
14	Total	903,630
15	Sec. B.341 Corrections - Vermont offender work program	
16	Personal services	1,375,777
17	Operating expenses	<u>565,784</u>
18	Total	1,941,561
19	Source of funds	
20	Internal service funds	<u>1,941,561</u>
21	Total	1,941,561

1	Sec. B.342 Vermont veterans' home - care and support services	
2	Personal services	18,631,073
3	Operating expenses	<u>4,837,334</u>
4	Total	23,468,407
5	Source of funds	
6	General fund	6,406,116
7	Special funds	8,474,443
8	Federal funds	8,176,862
9	Global Commitment fund	<u>410,986</u>
10	Total	23,468,407
11	Sec. B.343 Commission on women	
12	Personal services	300,078
13	Operating expenses	<u>70,983</u>
14	Total	371,061
15	Source of funds	
16	General fund	<u>371,061</u>
17	Total	371,061
18	Sec. B.344 Retired senior volunteer program	
19	Grants	<u>151,096</u>
20	Total	151,096
21	 Source of funds	

1	General fund	<u>151,096</u>
2	Total	151,096
3	Sec. B.345 Green Mountain Care Board	
4	Personal services	7,912,099
5	Operating expenses	<u>1,407,428</u>
6	Total	9,319,527
7	Source of funds	
8	General fund	2,263,482
9	Special funds	3,803,883
10	Federal funds	226,574
11	Global Commitment fund	2,807,518
12	Interdepartmental transfers	<u>218,070</u>
13	Total	9,319,527
14	Sec. B.346 Total human services	
15	Source of funds	
16	General fund	679,377,310
17	Special funds	104,169,931
18	Tobacco fund	23,308,187
19	State health care resources fund	293,332,780
20	Education fund	3,189,163
21	Federal funds	<u>1,405,582,188</u>

1	Global Commitment fund	1,534,508,280
2	Internal service funds	1,941,561
3	Interdepartmental transfers	45,068,129
4	Permanent trust funds	<u>25,000</u>
5	Total	4,090,502,529
6	Sec. B.400 Labor programs	
7	Personal services	30,803,543
8	Operating expenses	8,195,159
9	Grants	<u>1,500,000</u>
10	Total	40,498,702
11	Source of funds	
12	General fund	3,282,129
13	Special funds	3,616,477
14	Federal funds	31,891,593
15	Interdepartmental transfers	<u>1,708,503</u>
16	Total	40,498,702
17	Sec. B.401 Total labor	
18	Source of funds	
19	General fund	3,282,129
20	Special funds	3,616,477
21	Federal funds	31,891,593

1	Interdepartmental transfers	<u>1,708,503</u>
2	Total	40,498,702
3	Sec. B.500 Education - finance and administration	
4	Personal services	9,434,284
5	Operating expenses	2,510,291
6	Grants	<u>17,087,879</u>
7	Total	29,032,454
8	Source of funds	
9	General fund	4,044,181
10	Special funds	18,350,131
11	Education fund	1,015,606
12	Federal funds	2,817,089
13	Global Commitment fund	260,000
14	Interdepartmental transfers	<u>2,545,447</u>
15	Total	29,032,454
16	Sec. B.501 Education - education services	
17	Personal services	17,925,011
18	Operating expenses	1,570,121
19	Grants	<u>125,444,492</u>
20	Total	144,939,624
21	Source of funds	

1	General fund	<u>4,962,576</u>
2	Special funds	3,788,416
3	Tobacco fund	750,388
4	Federal funds	133,375,581
5	Interdepartmental transfers	<u>2,062,663</u>
6	Total	144,939,624
7	Sec. B.502 Education - special education: formula grants	
8	Grants	<u>180,749,796</u>
9	Total	180,749,796
10	Source of funds	
11	Education fund	<u>180,749,796</u>
12	Total	180,749,796
13	Sec. B.503 Education - state-placed students	
14	Grants	<u>16,700,000</u>
15	Total	16,700,000
16	Source of funds	
17	Education fund	<u>16,700,000</u>
18	Total	16,700,000
19	Sec. B.504 Education - adult education and literacy	
20	Grants	<u>4,638,907</u>
21	Total	<u>4,638,907</u>

1	Source of funds	
2	General fund	787,995
3	Education fund	3,084,862
4	Federal funds	<u>766,050</u>
5	Total	4,638,907
6	Sec. B.504.1 Education - Flexible Pathways	
7	Grants	<u>7,200,000</u>
8	Total	7,200,000
9	Source of funds	
10	Education fund	<u>7,200,000</u>
11	Total	7,200,000
12	Sec. B.505 Education - adjusted education payment	
13	Grants	<u>1,352,200,000</u>
14	Total	1,352,200,000
15	Source of funds	
16	Education fund	<u>1,352,200,000</u>
17	Total	1,352,200,000
18	Sec. B.506 Education - transportation	
19	Grants	<u>18,745,381</u>
20	Total	18,745,381
21	Source of funds	

1	Education fund	<u>18,745,381</u>
2	Total	18,745,381
3	Sec. B.507 Education - small school grants	
4	Grants	<u>7,600,000</u>
5	Total	7,600,000
6	Source of funds	
7	Education fund	<u>7,600,000</u>
8	Total	7,600,000
9	Sec. B.508 Education - capital debt service aid	
10	Grants	<u>25,000</u>
11	Total	25,000
12	Source of funds	
13	Education fund	<u>25,000</u>
14	Total	25,000
15	Sec. B.510 Education - essential early education grant	
16	Grants	<u>6,442,927</u>
17	Total	6,442,927
18	Source of funds	
19	Education fund	<u>6,442,927</u>
20	Total	6,442,927
21	Sec. B.511 Education - technical education	

1	Grants	<u>13,613,512</u>
2	Total	13,613,512
3	Source of funds	
4	Education fund	<u>13,613,512</u>
5	Total	13,613,512
6	Sec. B.513 Appropriation and transfer to education fund	
7	Grants	<u>314,720,162</u>
8	Total	314,720,162
9	Source of funds	
10	General fund	<u>314,720,162</u>
11	Total	314,720,162
12	Sec. B.514 State teachers' retirement system	
13	Grants	<u>83,809,437</u>
14	Total	83,809,437
15	Source of funds	
16	General fund	83,809,437
17	Education fund	<u>0</u>
18	Total	83,809,437
19	Sec. B.514.1 State teachers' retirement system	
20	Personal services	6,192,879
21	Operating expenses	<u>1,494,552</u>

1	Total	7,687,431
2	Source of funds	
3	Pension trust funds	<u>7,687,431</u>
4	Total	7,687,431
5	Sec. B.515 Retired teachers' health care and medical benefits	
6	Grants	<u>27,560,966</u>
7	Total	27,560,966
8	Source of funds	
9	General fund	27,560,866
10	Education fund	<u>100</u>
11	Total	27,560,966
12	Sec. B.516 Total general education	
13	Source of funds	
14	General fund	435,885,217
15	Special funds	22,138,547
16	Tobacco fund	750,388
17	Education fund	1,607,377,184
18	Federal funds	126,958,720
19	Global Commitment fund	260,000
20	Interdepartmental transfers	4,608,110
21	Pension trust funds	<u>7,687,431</u>

1	Total	2,215,665,597
2	Sec. B.600 University of Vermont	
3	Grants	<u>42,509,093</u>
4	Total	42,509,093
5	Source of funds	
6	General fund	38,462,876
7	Education fund	0
8	Global Commitment fund	<u>4,046,217</u>
9	Total	42,509,093
10	Sec. B.601 Vermont Public Television	
11	Grants	<u>1</u>
12	Total	1
13	Source of funds	
14	General fund	<u>1</u>
15	Total	1
16	Sec. B.602 Vermont state colleges	
17	Grants	<u>24,300,464</u>
18	Total	24,300,464
19	Source of funds	
20	General fund	24,300,464
21	Education fund	<u>0</u>

1	Total	24,300,464
2	Sec. B.602.1 Vermont state colleges - Supplemental Aid	
3	Grants	<u>700,000</u>
4	Total	700,000
5	Source of funds	
6	General fund	700,000
7	Education fund	<u>0</u>
8	Total	700,000
9	Sec. B.603 Vermont state colleges - allied health	
10	Grants	<u>1,157,775</u>
11	Total	1,157,775
12	Source of funds	
13	General fund	748,314
14	Education fund	0
15	Global Commitment fund	<u>409,461</u>
16	Total	1,157,775
17	Sec. B.605 Vermont student assistance corporation	
18	Grants	<u>19,414,588</u>
19	Total	19,414,588
20	Source of funds	
21	General fund	<u>19,414,588</u>

1	Education fund	<u>0</u>
2	Total	19,414,588
3	Sec. B.606 New England higher education compact	
4	Grants	<u>84,000</u>
5	Total	84,000
6	Source of funds	
7	General fund	84,000
8	Education fund	<u>0</u>
9	Total	84,000
10	Sec. B.607 University of Vermont Morgan Horse Farm	
11	Grants	<u>1</u>
12	Total	1
13	Source of funds	
14	General fund	<u>1</u>
15	Total	1
16	Sec. B.608 Total higher education	
17	Source of funds	
18	General fund	23,710,244
19	Education fund	0
20	Global Commitment fund	<u>4,455,078</u>
21	Total	88,165,922

1	Sec. B.700 Natural resources - agency of natural resources - administration	
2	Personal services	3,930,773
3	Operating expenses	1,090,586
4	Grants	<u>34,960</u>
5	Total	5,056,319
6	Source of funds	
7	General fund	4,231,479
8	Special funds	554,112
9	Federal funds	15,000
10	Interdepartmental transfers	<u>255,728</u>
11	Total	5,056,319
12	Sec. B.701 Natural resources - state land local property tax assessment	
13	Operating expenses	<u>2,493,229</u>
14	Total	2,493,229
15	Source of funds	
16	General fund	2,071,729
17	Interdepartmental transfers	<u>421,500</u>
18	Total	2,493,229
19	Sec. B.702 Fish and wildlife - support and field services	
20	Personal services	16,627,358
21	 Operating expenses	3,140,859

1	Grants	<u>860,000</u>
2	Total	22,628,417
3	Source of funds	
4	General fund	5,037,925
5	Special funds	266,350
6	Fish and wildlife fund	9,329,826
7	Federal funds	7,865,515
8	Interdepartmental transfers	127,801
9	Permanent trust funds	<u>1,000</u>
10	Total	22,628,417
11	Sec. B.703 Forests, parks and recreation - administration	
12	Personal services	1,353,932
13	Operating expenses	785,612
14	Grants	<u>2,061,750</u>
15	Total	4,201,294
16	Source of funds	
17	General fund	1,480,709
18	Special funds	1,447,050
19	Federal funds	1,263,535
20	Interdepartmental transfers	<u>10,000</u>
21	Total	4,201,294

1	Sec. B.704 Forests, parks and recreation - forestry	
2	Personal services	5,345,642
3	Operating expenses	772,756
4	Grants	<u>500,000</u>
5	Total	6,618,398
6	Source of funds	
7	General fund	4,638,604
8	Special funds	347,174
9	Federal funds	1,362,000
10	Interdepartmental transfers	195,999
11	Permanent trust funds	<u>74,621</u>
12	Total	6,618,398
13	Sec. B.705 Forests, parks and recreation - state parks	
14	Personal services	7,999,465
15	Operating expenses	<u>2,603,498</u>
16	Total	10,602,963
17	Source of funds	
18	General fund	555,654
19	Special funds	<u>10,047,309</u>
20	Total	10,602,963
21	Sec. B.706 Forests, parks and recreation - lands administration	

1	Personal services	<u>536,620</u>
2	Operating expenses	<u>1,201,508</u>
3	Total	1,738,128
4	Source of funds	
5	General fund	501,609
6	Special funds	144,769
7	Federal funds	1,073,000
8	Interdepartmental transfers	<u>18,750</u>
9	Total	1,738,128
10	Sec. B.707 Forests, parks and recreation - youth conservation corps	
11	Grants	<u>326,689</u>
12	Total	326,689
13	Source of funds	
14	General fund	48,307
15	Special funds	188,382
16	Interdepartmental transfers	<u>90,000</u>
17	Total	326,689
18	Sec. B.708 Forests, parks and recreation - forest highway maintenance	
19	Personal services	94,000
20	Operating expenses	<u>85,925</u>
21	Total	<u>179,925</u>

1	Source of funds	
2	General fund	<u>179,925</u>
3	Total	179,925
4	Sec. B.709 Environmental conservation - management and support services	
5	Personal services	5,671,296
6	Operating expenses	1,510,008
7	Grants	<u>187,442</u>
8	Total	7,368,746
9	Source of funds	
10	General fund	931,187
11	Special funds	351,935
12	Federal funds	702,230
13	Interdepartmental transfers	<u>5,383,394</u>
14	Total	7,368,746
15	Sec. B.710 Environmental conservation - air and waste management	
16	Personal services	12,163,522
17	Operating expenses	8,258,175
18	Grants	<u>2,061,047</u>
19	Total	22,482,744
20	Source of funds	
21	General fund	<u>95,050</u>

1	Special funds	18,252,862
2	Federal funds	3,944,591
3	Interdepartmental transfers	<u>190,241</u>
4	Total	22,482,744
5	Sec. B.711 Environmental conservation - office of water programs	
6	Personal services	18,132,902
7	Operating expenses	5,531,907
8	Grants	<u>24,284,028</u>
9	Total	47,948,837
10	Source of funds	
11	General fund	7,564,123
12	Special funds	10,876,060
13	Federal funds	28,447,666
14	Interdepartmental transfers	<u>1,060,988</u>
15	Total	47,948,837
16	Sec. B.713 Natural resources board	
17	Personal services	2,556,391
18	Operating expenses	410,259
19	Grants	<u>100,000</u>
20	Total	3,066,650
21	Source of funds	

1	General fund	607,606
2	Special funds	<u>2,459,044</u>
3	Total	3,066,650
4	Sec. B.714 Total natural resources	
5	Source of funds	
6	General fund	27,943,907
7	Special funds	44,935,047
8	Fish and wildlife fund	9,329,826
9	Federal funds	44,673,537
10	Interdepartmental transfers	7,754,401
11	Permanent trust funds	<u>75,621</u>
12	Total	134,712,339
13	Sec. B.800 Commerce and community development - agency of commerce	
14	and community development - administration	
15	Personal services	3,175,456
16	Operating expenses	1,206,988
17	Grants	<u>3,537,627</u>
18	Total	7,920,071
19	Source of funds	
20	General fund	3,707,045
21	Special funds	<u>4,059,800</u>

1	Interdepartmental transfers	<u>153,226</u>
2	Total	7,920,071
3	Sec. B.801 Economic development	
4	Personal services	2,290,552
5	Operating expenses	930,788
6	Grants	<u>3,729,403</u>
7	Total	6,950,743
8	Source of funds	
9	General fund	4,602,224
10	Special funds	790,950
11	Federal funds	<u>1,557,569</u>
12	Total	6,950,743
13	Sec. B.802 Housing & community development	
14	Personal services	3,643,631
15	Operating expenses	786,231
16	Grants	<u>4,258,021</u>
17	Total	8,687,883
18	Source of funds	
19	General fund	2,627,105
20	Special funds	4,490,516
21	Federal funds	<u>1,468,759</u>

1	Interdepartmental transfers	<u>101,123</u>
2	Total	8,687,883
3	Sec. B.804 Community development block grants	
4	Grants	<u>6,326,320</u>
5	Total	6,326,320
6	Source of funds	
7	Federal funds	<u>6,326,320</u>
8	Total	6,326,320
9	Sec. B.805 Downtown transportation and capital improvement fund	
10	Personal services	98,581
11	Grants	<u>335,151</u>
12	Total	433,732
13	Source of funds	
14	Special funds	<u>433,732</u>
15	Total	433,732
16	Sec. B.806 Tourism and marketing	
17	Personal services	1,162,803
18	Operating expenses	1,792,070
19	Grants	<u>150,380</u>
20	Total	3,105,253
21	Source of funds	

1	General fund	<u>3,075,253</u>
2	Interdepartmental transfers	<u>30,000</u>
3	Total	3,105,253
4	Sec. B.807 Vermont life	
5	Personal services	715,174
6	Operating expenses	<u>47,849</u>
7	Total	763,023
8	Source of funds	
9	Enterprise funds	<u>763,023</u>
10	Total	763,023
11	Sec. B.808 Vermont council on the arts	
12	Grants	<u>675,307</u>
13	Total	675,307
14	Source of funds	
15	General fund	<u>675,307</u>
16	Total	675,307
17	Sec. B.809 Vermont symphony orchestra	
18	Grants	<u>141,214</u>
19	Total	141,214
20	Source of funds	
21	General fund	<u>141,214</u>

1	Total	141,214
2	Sec. B.810 Vermont historical society	
3	Grants	<u>996,945</u>
4	Total	996,945
5	Source of funds	
6	General fund	<u>996,945</u>
7	Total	996,945
8	Sec. B.811 Vermont housing and conservation board	
9	Grants	<u>30,839,032</u>
10	Total	30,839,032
11	Source of funds	
12	Special funds	12,150,447
13	Federal funds	<u>18,688,585</u>
14	Total	30,839,032
15	Sec. B.812 Vermont humanities council	
16	Grants	<u>217,959</u>
17	Total	217,959
18	Source of funds	
19	General fund	<u>217,959</u>
20	Total	217,959
21	Sec. B.813 Total commerce and community development	

1	Source of funds	
2	General fund	16,043,052
3	Special funds	21,925,845
4	Federal funds	28,041,213
5	Interdepartmental transfers	284,349
6	Enterprise funds	<u>763,023</u>
7	Total	67,057,482
8	Sec. B.900 Transportation finance and administration	
9	Personal services	11,835,039
10	Operating expenses	2,732,631
11	Grants	<u>55,000</u>
12	Total	14,622,670
13	Source of funds	
14	Transportation fund	13,520,910
15	Federal funds	<u>1,101,760</u>
16	Total	14,622,670
17	Sec. B.901 Transportation - aviation	
18	Personal services	3,502,776
19	Operating expenses	14,029,319
20	Grants	<u>204,000</u>
21	Total	17,736,095

1	Source of funds	
2	Transportation fund	4,929,552
3	Federal funds	<u>12,806,543</u>
4	Total	17,736,095
5	Sec. B.902 Transportation - buildings	
6	Operating expenses	<u>1,900,000</u>
7	Total	1,900,000
8	Source of funds	
9	Transportation fund	<u>1,900,000</u>
10	Total	1,900,000
11	Sec. B.903 Transportation - program development	
12	Personal services	53,313,749
13	Operating expenses	193,926,320
14	Grants	<u>40,242,156</u>
15	Total	287,482,225
16	Source of funds	
17	Transportation fund	39,868,164
18	TIB fund	8,225,028
19	Federal funds	238,291,275
20	Interdepartmental transfers	239,345
21	Local match	<u>858,413</u>

1	Total	287,482,225
2	Sec. B.904 Transportation - rest areas construction	
3	Personal services	42,274
4	Operating expenses	<u>620,726</u>
5	Total	663,000
6	Source of funds	
7	Transportation fund	79,774
8	Federal funds	<u>583,226</u>
9	Total	663,000
10	Sec. B.905 Transportation - maintenance state system	
11	Personal services	43,638,652
12	Operating expenses	45,265,393
13	Grants	<u>421,780</u>
14	Total	89,325,825
15	Source of funds	
16	Transportation fund	87,376,083
17	Federal funds	1,849,742
18	Interdepartmental transfers	<u>100,000</u>
19	Total	89,325,825
20	Sec. B.906 Transportation - policy and planning	
21	Personal services	3,804,950

1	Operating expenses	<u>707,135</u>
2	Grants	<u>6,084,347</u>
3	Total	10,596,432
4	Source of funds	
5	Transportation fund	2,706,491
6	Federal funds	7,755,912
7	Interdepartmental transfers	<u>134,029</u>
8	Total	10,596,432
9	Sec. B.907 Transportation - rail	
10	Personal services	6,410,380
11	Operating expenses	<u>30,670,870</u>
12	Total	37,081,250
13	Source of funds	
14	Transportation fund	18,935,869
15	TIB fund	2,840,249
16	Federal funds	15,269,507
17	Interdepartmental transfers	<u>35,625</u>
18	Total	37,081,250
19	Sec. B.908 Transportation - public transit	
20	Personal services	1,137,749
21	Operating expenses	<u>120,265</u>

1	Grants	<u>30,874,145</u>
2	Total	32,132,157
3	Source of funds	
4	Transportation fund	7,955,199
5	Federal funds	<u>24,176,958</u>
6	Total	32,132,157
7	Sec. B.909 Transportation - central garage	
8	Personal services	4,459,194
9	Operating expenses	<u>15,595,717</u>
10	Total	20,054,911
11	Source of funds	
12	Internal service funds	<u>20,054,911</u>
13	Total	20,054,911
14	Sec. B.910 Department of motor vehicles	
15	Personal services	18,395,579
16	Operating expenses	<u>11,106,337</u>
17	Total	29,501,916
18	Source of funds	
19	Transportation fund	27,973,478
20	Federal funds	1,423,438
21	Interdepartmental transfers	<u>105,000</u>

1	Total	29,501,916
2	Sec. B.911 Transportation - town highway structures	
3	Grants	<u>6,333,500</u>
4	Total	6,333,500
5	Source of funds	
6	Transportation fund	<u>6,333,500</u>
7	Total	6,333,500
8	Sec. B.912 Transportation - town highway local technical assistance program	
9	Operating expenses	71,627
10	Grants	<u>329,066</u>
11	Total	400,693
12	Source of funds	
13	Transportation fund	100,693
14	Federal funds	<u>300,000</u>
15	Total	400,693
16	Sec. B.913 Transportation - town highway class 2 roadway	
17	Grants	<u>7,248,750</u>
18	Total	7,248,750
19	Source of funds	
20	Transportation fund	<u>7,248,750</u>
21	Total	7,248,750

1	Sec. B.914 Transportation - town highway bridges	
2	Personal services	3,349,613
3	Operating expenses	13,074,396
4	Grants	<u>100,000</u>
5	Total	16,524,009
6	Source of funds	
7	Transportation fund	1,111,449
8	TIB fund	1,156,927
9	Federal funds	13,488,269
10	Local match	<u>767,364</u>
11	Total	16,524,009
12	Sec. B.915 Transportation - town highway aid program	
13	Grants	<u>25,982,744</u>
14	Total	25,982,744
15	Source of funds	
16	Transportation fund	<u>25,982,744</u>
17	Total	25,982,744
18	Sec. B.916 Transportation - town highway class 1 supplemental grants	
19	Grants	<u>128,750</u>
20	Total	128,750
21	Source of funds	

1	Transportation fund	<u>128,750</u>
2	Total	128,750
3	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
4	Grants	<u>1,150,000</u>
5	Total	1,150,000
6	Source of funds	
7	Transportation fund	<u>1,150,000</u>
8	Total	1,150,000
9	Sec. B.918 Transportation - town highway: state aid for federal disasters	
10	Grants	<u>180,000</u>
11	Total	180,000
12	Source of funds	
13	Transportation fund	20,000
14	Federal funds	<u>160,000</u>
15	Total	180,000
16	Sec. B.919 Transportation - municipal mitigation assistance program	
17	Operating expenses	150,000
18	Grants	<u>8,032,342</u>
19	Total	8,182,342
20	Source of funds	
21	Transportation fund	<u>1,640,000</u>

1	Special funds	<u>1,100,000</u>
2	Federal funds	<u>5,442,342</u>
3	Total	8,182,342
4	Sec. B.920 Transportation - public assistance grant program	
5	Operating expenses	640,000
6	Grants	<u>5,000,000</u>
7	Total	5,640,000
8	Source of funds	
9	Transportation fund	160,000
10	Special funds	2,000,000
11	Federal funds	3,000,000
12	Interdepartmental transfers	<u>480,000</u>
13	Total	5,640,000
14	Sec. B.921 Transportation board	
15	Personal services	205,657
16	Operating expenses	<u>28,093</u>
17	Total	233,750
18	Source of funds	
19	Transportation fund	<u>233,750</u>
20	Total	233,750
21	Sec. B.922 Total transportation	

1	Source of funds	
2	Transportation fund	249,355,156
3	TIB fund	12,222,204
4	Special funds	3,100,000
5	Federal funds	325,648,972
6	Internal service funds	20,054,911
7	Interdepartmental transfers	1,093,999
8	Local match	<u>1,625,777</u>
9	Total	613,101,019
10	Sec. B.1000 Debt service	
11	Operating expenses	<u>80,833,039</u>
12	Total	80,833,039
13	Source of funds	
14	General fund	75,489,703
15	Transportation fund	1,709,452
16	ARRA funds	1,130,146
17	TIB debt service fund	<u>2,503,738</u>
18	Total	80,833,039
19	Sec. B.1001 Total debt service	
20	Source of funds	
21	General fund	<u>75,489,703</u>

1	Transportation fund	1,700,452
2	ARRA funds	1,130,146
3	TIB debt service fund	<u>2,503,738</u>
4	Total	80,833,039

5 Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
6 TRANSFERS

7 (a) In fiscal year 2018, \$2,879,900 is appropriated or transferred from the
8 Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

9 (1) Workforce education and training. The amount of \$1,605,400 as
10 follows:

11 (A) Workforce Education and Training Fund (WETF). The amount
12 of \$1,045,400 is transferred to the Workforce Education and Training Fund
13 created in 10 V.S.A. § 543 and subsequently appropriated to the Department of
14 Labor for workforce education and training. Up to seven percent of the funds
15 may be used for administration of the program. Of this amount, \$350,000
16 shall be allocated for competitive grants for internships through the Vermont
17 Strong Internship Program pursuant to 10 V.S.A. § 544.

18 (B) Adult Career Technical Education Programs. The amount of
19 \$360,000 is appropriated to the Department of Labor in consultation with the
20 State Workforce Development Board. This appropriation is for the purpose of
21 awarding competitive grants to regional technical centers and high schools to

1 ~~provide adult career technical education, as that term is defined in 16 V.S.A.~~
2 ~~§ 1522, to unemployed and underemployed Vermont adults.~~

3 ~~(C) The amount of \$200,000 is appropriated to the Agency of~~
4 ~~Commerce and Community Development to issue performance grants to the~~
5 ~~University of Vermont and the Vermont Center for Emerging Technologies for~~
6 ~~patent development and commercialization of technology and to enhance the~~
7 ~~development of high technology businesses and Next Generation employment~~
8 ~~opportunities throughout Vermont.~~

9 ~~(2) Scholarships and grants. The amount of \$1,274,500 as follows:~~

10 ~~(A) Nondegree VSAC grants. The amount of \$494,500 is~~
11 ~~appropriated to the Vermont Student Assistance Corporation. These funds~~
12 ~~shall be for the purpose of providing nondegree grants to Vermonters to~~
13 ~~improve job skills and increase overall employability, enabling them to enroll~~
14 ~~in a postsecondary education or training program, including adult technical~~
15 ~~education that is not part of a degree or accredited certificate program.~~
16 ~~A portion of these funds shall be used for grants for indirect educational~~
17 ~~expenses to students enrolled in training programs. The grants shall not~~
18 ~~exceed \$3,000 per student. None of these funds shall be used for~~
19 ~~administrative overhead.~~

20 ~~(B) National Guard Educational Assistance. The amount of~~
21 ~~\$150,000 is appropriated to Military – administration to be transferred to the~~

1 Vermont Student Assistance Corporation for the National Guard Educational
2 Assistance Program established in 16 V.S.A. § 2856.

3 (C) Dual enrollment programs and need-based stipend. The amount
4 of \$600,000 is appropriated to the Agency of Education for dual enrollment
5 programs consistent with 16 V.S.A. § 944(f)(2), and \$30,000 is appropriated to
6 the Agency of Education to be transferred to the Vermont Student Assistance
7 Corporation for need-based stipends pursuant to Sec. E.605.1 of this act.

8 Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
9 FISCAL YEAR 2019 NEXT GENERATION FUND
10 DISTRIBUTION

11 (a) The Department of Labor, in coordination with the Agency of
12 Commerce and Community Development, the Agency of Human Services, and
13 the Agency of Education, and in consultation with the State Workforce
14 Development Board, shall recommend to the Governor on or before
15 December 1, 2017 how \$2,879,900 from the Next Generation Initiative Fund
16 should be allocated or appropriated in fiscal year 2019 to provide maximum
17 benefit to workforce education and training, participation in secondary or
18 postsecondary education by underrepresented groups, and support for
19 promising economic sectors in Vermont. The State agencies and departments
20 listed herein shall promote actively and publicly the availability of the funds to
21 eligible entities.

1 ~~Sec. B.1101 FISCAL YEAR 2018 ONE-TIME GENERAL FUND~~

2 ~~APPROPRIATIONS~~

3 ~~(a) The amount of \$150,000 is appropriated to the Commissioner for~~
4 ~~Children and Families to build shelter capacity in the two areas that are~~
5 ~~experiencing the greatest need.~~

6 ~~Sec. B.1102 MANAGEMENT SAVINGS~~

7 ~~(a) The Secretary of Administration shall reduce fiscal year 2018~~
8 ~~appropriations and make transfers to the General Fund for a total of~~
9 ~~\$3,400,000 due to savings generated from, but not limited to:~~

- 10 ~~(1) the elimination of exempt positions;~~
11 ~~(2) savings identified through LEAN business process analysis; and~~
12 ~~(3) other administrative or contractual reductions.~~

13 ~~(b) Of the savings identified in this section, at least \$1,000,000 will be~~
14 ~~identified at the Agency of Human Services.~~

15 ~~(c) The Secretary shall include the appropriation reductions and transfers in~~
16 ~~a report to the Joint Fiscal Committee in November 2017.~~

17 ~~Sec. B.1103 GRANT REDUCTION; AGENCY OF HUMAN SERVICES~~

18 ~~(a)(1) The Secretary of Human Services shall reduce the total amount~~
19 ~~budgeted for grants to community partners by \$1,250,000 in general funds in~~
20 ~~fiscal year 2018. The Secretary shall hold at least one public hearing on~~
21 ~~proposed grant reductions to present and receive input prior to making a final~~

1 ~~decision on the proposal. The Secretary shall notify grant recipients of the~~
2 ~~pending reductions no later than October 30, 2017 that grants payments will be~~
3 ~~impacted on or before January 1, 2018.~~

4 ~~(2) The Secretary's proposed fiscal year 2018 grant reductions shall be~~
5 ~~presented to the Joint Fiscal Committee at or before its November 2017~~
6 ~~meeting for review and comment.~~

7 ~~(b) As part of its fiscal year 2019 budget presentation, the Agency shall~~
8 ~~annualize the reductions in subsection (a) of this section.~~

9 ~~(c) To meet projected budget savings in fiscal years 2018 and 2019~~
10 ~~pursuant to subsections (a) and (b) of this section, the Secretary shall prioritize~~
11 ~~the funding of grants to its community partners based on the following criteria:~~

~~(1) whether a community partner *employs evidence-based or evidence-*~~
~~*informed practices and* evaluates its outcomes through performance measures,~~
~~and if so the efficacy of the services provided;~~

~~(2) which reductions shall have the least impact on *the safety and*~~
~~*welfare of vulnerable* Vermont residents;~~

12 ~~(3) which reductions shall pose the least impact on the Agency's other~~
13 ~~community partners;~~

14 ~~(4) how a reduction fits within existing statutory guidelines; and~~

~~(5) minimizing or avoiding any shift in cost to *another department or*~~
~~*program of the Agency of Human Services, to another agency or program of*~~

~~State government, or to local government or public schools caused by a grant
reduction.~~

1 Sec. B. 1104 STRUCTURAL AND PROGRAMMATIC CHANGES

2 (a) The Secretary of Human Services shall explore structural and
3 programmatic changes that provide improved services to Vermonters and
4 savings to the State budget in fiscal year 2018 and beyond.

5 (b) In lieu of subsection (a) of this section, the Secretary of Administration
6 may present an alternative for structural and programmatic change that
7 achieves the savings in any of the other six State agencies.

8 (c) Proposals to be implemented in fiscal year 2018 shall be presented for
9 review by the Joint Fiscal Committee at a regularly scheduled meeting prior to
10 implementation. The Joint Fiscal Committee shall invite the chairs of any
11 relevant committees to participate in such a review.

12 (d) Proposals to be implemented in fiscal year 2019 and beyond shall be
13 presented to the House and Senate Committees on Appropriations and other
14 relevant standing committees during the 2018 legislative session.

15 (e) The Secretary of Administration shall reduce fiscal year 2018
16 appropriations and make transfers to the General Fund for a total of
17 \$1,500,000 associated with the structural and programmatic changes and the
18 resulting savings in subsections (a) and (b) of this section, in addition to
19 savings which can be achieved by transfers to the General Fund from other

1 ~~available funding sources.~~

2 Sec. B.1105 FUNDING FOR FISCAL YEAR 2018 EMERGENCY BOARD

3 ADOPTED MEDICAID BUDGET

4 (a) In fiscal year 2018, \$10,000,000 from the General Fund is appropriated
5 to the Commissioner of Finance and Management for transfer to the Agency of
6 Human Services – Global Commitment to ensure sufficient funding for Global
7 Commitment during fiscal year 2018. Prior to the close of fiscal year 2018,
8 the Commissioner shall determine the amount needed for transfer, and shall
9 provide a written report to the Joint Fiscal Committee of the determination and
10 the amount transferred. Any funds remaining in this appropriation and not
11 transferred shall revert to the General Fund in fiscal year 2018.

12 (b) The amount of any funds reverted in subsection (a) of this section shall
13 be reserved in the Human Service Caseload Reserve established in 32 V.S.A.
14 § 308b in fiscal year 2018.

15 (c) The Commissioner, in consultation with the Agency of Human Services
16 shall determine and grant increased federal spending authority needed in fiscal
17 year 2018 as a result of funds transferred to the Agency of Human Services
18 under subsection (a) of this section. Any increased federal funds spending
19 authority granted shall be included in the report for the Joint Fiscal Committee
20 under subsection (a) of this section.

21 ~~Sec. B.1106 TRAVEL REDUCTION~~

1 (a) The Secretary of Administration is directed to reduce travel budgets
2 throughout the Executive Branch of State government, thereby reducing
3 operating expense appropriations by \$100,000. This shall be accomplished
4 through a combination of General Fund reductions and direct applications to
5 the General Fund from alternative fund reductions. The Secretary shall
6 provide an update to the Joint Fiscal Committee in November 2017 on these
7 reductions.

8 Sec. B.1107 AGENCY OF ADMINISTRATION; EXPENSES; REDUCTION

9 (a) The Secretary of Administration is directed to reduce Agency of
10 Administration expenses by \$100,000. This shall be accomplished through a
11 combination of General Fund reductions and direct applications to the General
12 Fund from alternative fund reductions.

13 Sec. C.100 FISCAL YEAR 2017 CARRYFORWARD APPROPRIATIONS

14 (a) In fiscal year 2017, the sum of \$1,930,000 in general funds is
15 appropriated to the Secretary of Administration to be carried forward into
16 fiscal year 2018 for distribution to departments to provide funding for changes
17 in employee classification occurring in fiscal year 2017 that are approved in
18 accordance with the collective bargaining agreements.

19 (b) In fiscal year 2017, the sum of \$245,246 in general funds is
20 appropriated to the Attorney General to be carried forward into fiscal year
21 2018 for tobacco master settlement arbitration or litigation.

1 (c) In fiscal year 2017, the sum of \$280,000 in general funds is
2 appropriated to the Vermont State Colleges which, when combined with funds
3 appropriated in the act relating to capital construction and State bonding for
4 fiscal year 2018 and fiscal year 2019, provides funding in fiscal year 2018 for
5 the second installment of three to support for the unification of Johnson and
6 Lyndon State Colleges to the new Northern Vermont University.

7 (d) In fiscal year 2017, the sum of \$100,000 is appropriated to the Agency
8 of Agriculture, Food and Markets to be carried forward for fiscal year 2018
9 one-time expenditure by the Working Lands Enterprise Board established in
10 6 V.S.A. § 4606 for investments in food and forest system businesses and
11 service providers pursuant to 6 V.S.A. § 4607 and consistent with the funding
12 priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014
13 Acts and Resolves No. 179, Sec. E.224.1.

14 (e) In fiscal year 2017, the Agency of Human Services shall reserve and
15 carryforward to fiscal year 2018, \$1,250,000 of the general funds appropriated
16 in 2016 Acts and Resolves No. 172, Sec. B.301 as amended by 2017 Acts and
17 Resolves No. 3, Sec. 18. The Commissioner of Finance and Management is
18 authorized to adjust fiscal year 2017 Federal Fund and Global Commitment
19 Fund appropriations in the Agency of Human Services and Department of
20 Health Access to comport with this requirement.

21 Sec. C.101 2017 Acts and Resolves No. 3, Sec. 60 is amended to read

1 ~~(b) In Fiscal Year 2017, \$5,287,591 shall be transferred from the Global~~
2 ~~Commitment Fund to be reserved in the 27/53 Reserve created in 32 V.S.A.~~
3 ~~§ 308e.~~

4 Sec. C.104 2016 Acts and Resolves No. 172, Sec. B.345 as amended by 2017
5 Acts and Resolves No. 3, Sec. 45 is further amended to read:

6 Sec. B.345 Green Mountain Care Board

7	Personal services	8,736,409	9,131,409
8	Operating expenses	<u>1,230,995</u>	<u>835,995</u>
9	Total	9,967,404	9,967,404

10 Source of funds

11	General fund	1,401,276	1,401,276
12	Special funds	2,342,927	2,342,927
13	Federal funds	448,808	448,808
14	Global Commitment fund	4,281,832	4,281,832
15	Interdepartmental transfers	<u>1,492,561</u>	<u>1,492,561</u>
16	Total	9,967,404	9,967,404

17 Sec. C.105 2016 Acts and Resolves No. 172, Sec. B.1000 as amended by
18 2017 Acts and Resolves No. 3, Sec. 58 is further amended to read:

19 Sec. B.1000 Debt service

20	Operating expenses	<u>76,991,491</u>	<u>76,991,491</u>
21	Total	76,991,491	76,991,491

1	Source of funds		
2	General fund	71,120,080	71,120,080
3	Transportation fund	1,884,089	1,884,089
4	Special funds	336,000	336,000
5	ARRA funds	1,149,919	1,149,909
6	TIB debt service fund	<u>2,501,413</u>	<u>2,501,413</u>
7	Total	76,991,491	76,991,491
8	Sec. C.106 2016 Acts and Resolves No. 172, Sec. B.1001 as amended by		
9	2017 Acts and Resolves No. 3, Sec. 59 is further amended to read:		
10	Sec. B.1001 Total debt service		
11	Source of funds		
12	General fund	71,120,080	71,120,080
13	Transportation fund	1,884,089	1,884,089
14	Special funds	336,000	336,000
15	ARRA funds	1,149,919	1,149,909
16	TIB debt service fund	<u>2,501,413</u>	<u>2,501,413</u>
17	Total	76,991,491	76,991,491
18	Sec. C.107 2016 Acts and Resolves No. 172, Sec. B.514 is amended to read:		
19	Sec. B.514 State teachers' retirement system		
20	Grants	<u>78,959,576</u>	<u>78,559,576</u>
21	Total	<u>78,959,576</u>	<u>78,559,576</u>

1 Source of funds

2 General fund	<u>78,959,576</u>	78,559,576
3 Total	<u>78,959,576</u>	78,559,576

4 Sec. C.108 2016 Acts and Resolves No. 172, Sec. B.515 is amended to read:

5 Sec. B.515 Retired teachers' health care and medical benefits

6 Grants	<u>22,022,584</u>	22,422,584
7 Total	<u>22,022,584</u>	22,422,584

8 Source of funds

9 General fund	<u>22,022,584</u>	22,422,584
10 Total	<u>22,022,584</u>	22,422,584

11 Sec. C.109 2016 Acts and Resolves No. 172, Sec. E.514 is amended to read:

12 Sec. E.514 State teachers' retirement system

13 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
14 the State Teachers' Retirement System (STRS) shall be \$82,659,576, of which
15 ~~\$78,959,576~~ \$78,459,576 shall be the State's contribution and \$3,700,000
16 \$4,000,000 shall be contributed from local school systems or educational
17 entities pursuant to 16 V.S.A. § 1944c.

18 ***

19 Sec. C.110 2016 Acts and Resolves No. 172, Sec. E.515 is amended to read:

20 Sec. E.515 Retired teachers' health care and medical benefits

21 ~~(a) In accordance with 16 V.S.A. § 1944(b)(2), \$22,022,584 \$22,422,584~~

1 ~~will be contributed to the Retired Teachers' Health and Medical Benefits plan.~~

2 Sec. C.111 32 V.S.A. § 131 is amended to read:

3 § 131. COMPOSITION

4 There shall be an Emergency Board to consist of the Governor, the Chair of
5 the Senate Committee on Finance, the Chair of the Senate Committee on
6 Appropriations, the Chair of the House Committee on Ways and Means, and
7 the Chair of the House Committee on Appropriations; but the Chair of any one
8 of such committees may designate a member of his or her committee who shall
9 be a member of such Board in lieu of the Chair. The Board shall meet at the
10 call of the Governor or a majority of the legislative members of the Board.

11 Sec. C.112 32 V.S.A. § 306 is amended to read:

12 § 306. BUDGET REPORT

13 (a) The Governor shall submit to the General Assembly, not later than the
14 third Tuesday of every annual session, a budget which shall embody his or her
15 estimates, requests, and recommendations for appropriations or other
16 authorizations for expenditures from the State Treasury. In the first year of the
17 biennium, the budget shall relate to the two succeeding fiscal years. In the
18 second year of the biennium, it shall relate to the succeeding fiscal year. The
19 budget shall be based upon the official State revenue estimates, including the
20 Medicaid estimated caseloads and per-member per month expenditures,
21 adopted by the Emergency Board pursuant to section 305a of this title.

1 ~~(A) \$2,924,417 for disbursement to regional planning commissions~~
2 ~~in a manner consistent with 24 V.S.A. § 4306(b);~~

3 ~~(B) \$457,482 for disbursement to municipalities in a manner~~
4 ~~consistent with 24 V.S.A. § 4306(b);~~

5 ~~(C) \$178,700 to the Agency of Commerce and Community~~
6 ~~Development for the Vermont Center for Geographic Information, established~~
7 ~~in 10 V.S.A. § 122.~~

8 Sec. D.100.1 REPEAL

9 ~~(a) 2011 Acts and Resolves No.45, Secs. 35 (repeal of change in allocation~~
10 ~~of property transfer tax revenue) and 37(10), as amended by 2016 Acts and~~
11 ~~Resolves No. 172, Sec. D.100.1, (effective date of change in allocation of~~
12 ~~property transfer tax revenue) are repealed.~~

13 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

14 ~~(a) Notwithstanding any other provision of law, the following amounts are~~
15 ~~transferred from the funds indicated:~~

16 ~~(1) From the General Fund to the Next Generation Initiative Fund~~
17 ~~established by 16 V.S.A. § 2887: \$2,879,900.~~

18 ~~(2) From the Clean Water Fund established by 10 V.S.A. § 1288 to the~~
19 ~~Agricultural Water Quality Special Fund created under 6 V.S.A. §4803.~~
20 ~~\$1,225,000.~~

21 ~~(3) From the Transportation Fund to the Downtown Transportation and~~

1 ~~Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used~~
2 ~~by the Vermont Downtown Development Board for the purposes of the Fund:~~
3 ~~\$423,906.~~

4 ~~(4) From the Transportation Infrastructure Bond Fund established by~~
5 ~~19 V.S.A. § 111 to the Transportation Infrastructure Bonds Debt Service Fund~~
6 ~~established by 32 V.S.A. Sec. § 951a for the purpose of funding fiscal year~~
7 ~~2019 transportation infrastructure bonds debt service: \$2,504,688.~~

8 ~~(b) Notwithstanding any provisions of law to the contrary, in fiscal year~~
9 ~~2018:~~

10 ~~(1) The following amounts shall be transferred to the General Fund~~
11 ~~from the funds indicated:~~

12	<u>21550</u>	<u>Land & Facilities Trust Fund</u>	<u>429,000.00</u>
13	<u>21638</u>	<u>AG-Fees & Reimbursements-Court Order</u>	<u>2,000,000.00</u>
14	<u>21909</u>	<u>Tax Computer System Modernization</u>	<u>798,808.00</u>
15	<u>21937</u>	<u>GMCB Regulatory and Admin Fund</u>	<u>700,000.00</u>
16	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>32,165,542.00</u>
17	<u>50300</u>	<u>Liquor Control Fund</u>	<u>955,000.00</u>
18		<u>Caledonia Fair</u>	<u>5,000.00</u>
19		<u>North Country Hospital Loan</u>	<u>24,250.00</u>

20 ~~(c) Notwithstanding any provisions of law to the contrary, in fiscal year~~
21 ~~2018.~~

1 ~~§ 308b~~

2 Sec. D.105 STRENGTHENING VERMONT'S RESERVES

3 (a) With the potential for federal revenue reductions in the upcoming year,
4 it is important that Vermont have increased reserves to address the budgetary
5 pressures that might arise. The Commissioner of Finance and Management
6 shall review fund balances in State special funds and identify at least
7 \$3.5 million for transfer to the State Rainy Day Reserve established under
8 32 V.S.A. § 308c.

9 (b) The Commissioner of Finance and Management shall report on the
10 reserves identified for transfer to the Joint Fiscal Committee at its September
11 meeting.

12 (c) To the extent necessary the actual transfers shall be made by the
13 Emergency Board under its authority pursuant to 32 V.S.A. § 133(b) at a
14 meeting scheduled on or before November 15, 2017.

15 Sec. D.106 TRANSFER FROM HEALTH IT-FUND TO STATE HEALTH
16 CARE RESOURCES FUND

17 (a) Notwithstanding any provision of 32 V.S.A. § 10301 to the contrary,
18 the sum of \$2,000,000 is transferred from the Health IT-Fund to the State
19 Health Care Resources Fund in fiscal year 2018. It is the intent of the General
20 Assembly to transfer an additional \$2,000,000 from the Health IT-Fund to the
21 State Health Care Resources Fund in fiscal year 2019.

~~Sec. D.107 FISCAL YEAR 2019 TRANSFER TO THE 27/53 RESERVE~~

~~(a) In fiscal 2018, notwithstanding any other provision of law to the contrary, in order to meet the Medicaid 53rd week reserve requirement of the 27/53 Reserve, the sum of \$1,700,000 shall be transferred from the Global Commitment Fund to the General Fund to be reserved in the 27/53 Reserve created in 32 V.S.A. § 308e.~~

~~* * * GENERAL GOVERNMENT * * *~~

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following new permanent classified positions is authorized in fiscal year 2018:

(1) In the Agency of Agriculture, Food and Markets – one (1) Microbiologist.

(2) In the Department of Taxes – two (2) Tax Examiner.

(b) The positions established in this section shall be transferred and converted from existing vacant positions in the Executive Branch, and shall not increase the total number of authorized State positions, as defined in Sec. A.107 of this act.

Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by 2015 Acts and Resolves No.4, Sec. 74, and 2016 Acts and Resolves No.172, Sec. E.100.2, is further amended to read:

~~(d) Position Pilot Program. A Position Pilot is hereby created to assist~~

1 ~~participating departments in more effectively managing costs of overtime,~~
2 compensatory time, temporary employees, and contractual work by removing
3 the position cap with the goal of maximizing resources to the greatest benefit
4 of Vermont taxpayers.

5 ***

6 (7) This Pilot shall sunset on July 1, ~~2017~~ 2018, unless extended or
7 modified by the General Assembly.

8 Sec. E.100.2 REPEAL

9 (a) 3 V.S.A. § 2222a is repealed.

10 Sec. E.111 Tax – administration/collection

11 (a) Of this appropriation, \$15,000 is from the Current Use Administration
12 Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for
13 programming changes to the CAPTAP software used by municipalities for
14 establishing property values and administering their grand lists.

15 Sec. E.111.1 EMPLOYER ASSESSMENT MOVE FROM DEPARTMENT
16 OF LABOR TO DEPARTMENT OF TAX

17 (a) The budgets of the Department of Taxes and the Department of Labor
18 reflect the move of the Employer Assessment Administration to the
19 Department of Taxes from the Department of Labor effective January 2018.
20 The language for the move is incorporated and contained in House Bill 516.

21 ~~Sec. E.113 Buildings and general services – engineering~~

~~(a) The \$3,182,525 ~~\$3,537,525~~ interdepartmental transfer in this appropriation shall be from the General Bond Fund appropriation in the Capital Bill of the 2017 legislative session.~~

1 Sec. E.126-32 V.S.A. § 1052 is amended to read:

2 § 1052. MEMBERS OF THE GENERAL ASSEMBLY; COMPENSATION
3 AND EXPENSE REIMBURSEMENT

4 * * *

5 (b) During any session of the General Assembly, each member is entitled
6 to receive expenses as follows:

7 (1) Mileage reimbursement.

8 ~~(A) An allowance~~ A member is entitled to mileage reimbursement
9 equal to the cost of one round-trip each day that the member drove a vehicle
10 between Montpelier and the member's home for each day of session in which
11 the member did not ~~rent~~ pay for lodging in Montpelier or the vicinity.

12 ~~(B) If a member rents~~ pays for lodging in Montpelier or the vicinity
13 for an entire week of session, the member is entitled to an allowance for
14 mileage reimbursement equal to the cost of one round-trip for that week if the
15 member drove a vehicle between Montpelier and the member's home.

16 ~~(C) A member who is a passenger in a vehicle shall not be entitled to~~
17 reimbursement under this subdivision (1).

18 ~~(D) The allowance reimbursement permitted under this~~

1 ~~subdivision (1) shall be at the rate per mile determined by the federal Office of~~
2 Government-wide Policy and published in the Federal Register for the year of
3 the session.

4 (2) Public transportation reimbursement. A member who uses public
5 transportation to travel to and from Montpelier shall be entitled to
6 reimbursement for the cost of that trip.

7 (3) Meals and lodging allowance. ~~An~~ A member shall be entitled to a
8 meals allowance in an amount equal to the daily amount for meals and lodging
9 determined for Montpelier, Vermont, by the federal Office of Government-
10 wide Policy and published in the Federal Register for the year of the session,
11 for each day the House in which the member serves shall sit and for which the
12 member was present.

13 (4) Lodging allowance.

14 (A) A member shall be entitled to a lodging allowance for each day
15 the House in which the member serves shall sit, the member was present, and
16 for which the member pays for that lodging.

17 (B) As necessary, a member may also be entitled to a lodging
18 allowance for each night that he or she stayed overnight in Montpelier or the
19 vicinity, and paid for lodging, preceding or following a day in which the
20 House in which the member serves shall sit.

21 ~~(C) The allowance permitted under this subdivision (4) shall be equal~~

1 ~~to the daily amount for lodging determined for Montpelier, Vermont, by the~~
2 ~~federal Office of Government-wide Policy and published in the Federal~~
3 ~~Register for the year of the session.~~

4 ~~(3) If a member is absent for reasons other than sickness or legislative~~
5 ~~business for one or more entire days while the House in which the member sits~~
6 ~~is in session, the member shall notify the Legislative Council staff of that~~
7 ~~absence, and expenses received shall not include the amount which the~~
8 ~~legislator specifies was not incurred during the period of that absence.~~

9 ~~(4) It is the intent of the General Assembly that only a member who is~~
10 ~~away from home and remains in Montpelier or the vicinity on the night~~
11 ~~preceding or following the day in which that member's chamber met shall~~
12 ~~receive reimbursement for expenses as provided in subdivision (1) of this~~
13 ~~subsection.~~

14 ~~(5) A member may receive expenses for any additional days during~~
15 ~~session in which the member conducted legislative business as authorized by~~
16 ~~the Speaker of the House or the President Pro Tempore of the Senate.~~

17 * * *

18 Sec. E.126.1 STATE RESPONSE TO FEDERAL POLICY AND FUNDING
19 CHANGES

20 (a) In the event that the Joint Fiscal Committee is presented with a plan for
21 rescissions pursuant to 32 V.S.A. § 704 due to changes in Federal funds or

1 changes in Federal tax policy in the period between July 1 and December 31,
2 2017, the House and Senate Committees on Appropriations shall be given the
3 opportunity for a briefing on the proposed rescissions prior to any decisions
4 being made.

5 Sec. E.127 FEDERAL IMPACT STUDY

6 (a) In anticipation of reductions in federal spending and changes in federal
7 taxation policy which will fundamentally shift the services government is able
8 to provide Vermonters, the General Assembly finds that:

9 (1) Of the \$5.76 billion Vermont budget in fiscal year 2017,
10 approximately 35 percent—or \$2.03 billion—consisted of federal dollars.

11 (2) While the major recipients of federal funds are Medicaid
12 programs, over 25 State agencies and departments have significant amounts
13 of federal funds that support their budgets.

14 (3) Vermont's expenditure structure is built on specific revenues
15 flowing to specific programs.

16 (b) To prepare for the impacts of these changes, the Joint Fiscal
17 Committee shall, on or before October 1, 2017, provide the following:

18 (1) A preliminary review of Federal appropriations, tax, enforcement
19 and policy changes anticipated to affect Vermont's State budget and services
20 to Vermonters.

21 (2) A review of State budget expenditures for implications of proposed

1 ~~federal changes, analysis of areas for elimination, reduction, or restructuring~~
2 ~~in alignment with priority needs.~~

3 ~~(3) A review of revenue policy for implications of proposed federal~~
4 ~~changes, analysis of areas for elimination, reduction, or restructuring in~~
5 ~~alignment with priority needs.~~

6 ~~(4) The Committee shall make recommendations for either a Special~~
7 ~~Session, if called, or the upcoming legislative session, or both.~~

8 ~~(c) The Speaker and the President Pro Tempore may authorize legislative~~
9 ~~policy committees with jurisdiction over the areas affected by the federal~~
10 ~~changes to meet in support of the Committee's work.~~

11 Sec. E.127.1 ALLOCATION OF STATE FUNDING FOR HIGHER
12 EDUCATION

13 ~~(a) The Joint Fiscal Office, with the assistance of the Legislative Council,~~
14 ~~shall:~~

15 ~~(1) Research and summarize the past 25 years of funding from the State~~
16 ~~of Vermont to higher education in order to help determine the equitable~~
17 ~~distribution of funding, including the following:~~

18 ~~(A) Any documented policy rationale for past allocations of funding.~~

19 ~~(B) Any other funds received by these institutions from State~~
20 ~~sources.~~

21 ~~(C) How State funding is used by each of these institutions.~~

1 (2) ~~This analysis shall consider achievement of the following~~
2 performance measures:

3 (A) the number of graduate and undergraduate degrees awarded by
4 the University of Vermont and the Vermont State Colleges;

5 (B) student retention and amount of time to graduation at the
6 University of Vermont and the Vermont State Colleges;

7 (C) the cost of attendance at the University of Vermont and the
8 Vermont State Colleges, including:

9 (i) the average amount of nonloan financial aid awarded; and

10 (ii) the average student debt upon graduation;

11 (D) the number of first-generation and Pell-eligible students earning
12 a degree from the University of Vermont and the Vermont State Colleges;

13 (E) the number of students employed within one year after
14 graduation from the University of Vermont and the Vermont State Colleges;

15 (F) students' satisfaction with their educational experience;

16 (G) the relative importance of mission differentiation among the
17 University of Vermont and the Vermont State Colleges; and

18 (H) the annual economic impact of State funding for the University
19 of Vermont, the Vermont State Colleges, and the Vermont Student Assistance
20 Corporation on the State.

21 (3) ~~Report. On or before December 15, 2017, the Joint Fiscal Office~~

1 ~~and the Legislative Council shall submit a written report to the House and~~
2 ~~Senate Committees on Education and on Appropriations with its findings.~~

3 Sec. E.133 Vermont state retirement system

4 ~~(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2018, investment fees~~
5 ~~shall be paid from the corpus of the Fund.~~

6 Sec. E.142 Payments in lieu of taxes

7 ~~(a) This appropriation is for State payments in lieu of property taxes under~~
8 ~~32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in~~
9 ~~addition to and without regard to the appropriations for PILOT for Montpelier~~
10 ~~and for correctional facilities elsewhere in this act. Payments in lieu of taxes~~
11 ~~under this section shall be paid from the PILOT Special Fund under 32 V.S.A.~~
12 ~~§ 3709.~~

13 Sec. E.143 Payments in lieu of taxes – Montpelier

14 ~~(a) Payments in lieu of taxes under this section shall be paid from the~~
15 ~~PILOT Special Fund under 32 V.S.A. § 3709.~~

16 Sec. E.144 Payments in lieu of taxes – correctional facilities

17 ~~(a) Payments in lieu of taxes under this section shall be paid from the~~
18 ~~PILOT Special Fund under 32 V.S.A. § 3709.~~

19 * * * PROTECTION TO PERSONS AND PROPERTY * * *

20 Sec. E.200 Attorney general

21 ~~(a) Notwithstanding any other provisions of law, the Office of the Attorney~~

1 ~~General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,~~
2 subject to appropriation, one-half of the State share of any recoveries from
3 Medicaid fraud settlements, excluding interest, that exceed the State share of
4 restitution to the Medicaid Program. All such designated additional recoveries
5 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
6 activities.

7 (b) Of the revenue available to the Attorney General under 9 V.S.A.
8 § 2458(b)(4), \$1,115,500 is appropriated in Sec. B.200 of this act.

9 Sec. E.204 REPEAL; EXTENSION

10 (a) 2016 Acts and Resolves No. 167, Sec. 2 is amended to read:

11 Sec. 2. REPEAL

12 4 V.S.A. § 38 (Judicial Masters) shall be repealed on July 1, ~~2019~~ 2020.

13 Sec. E.208 Public safety – administration

14 (a) The Commissioner of Public Safety is authorized to enter into a
15 performance-based contract with the Essex County Sheriff's Department to
16 provide law enforcement service activities agreed upon by both the
17 Commissioner of Public Safety and the Sheriff.

18 Sec. E.209 Public safety – state police

19 (a) Of this appropriation, \$35,000 in special funds shall be available for
20 snowmobile law enforcement activities and \$35,000 in general funds shall be
21 available to the Southern Vermont Wilderness Search and Rescue Team, which

1 ~~comprises State Police, the Department of Fish and Wildlife, county sheriffs,~~
2 ~~and local law enforcement personnel in Bennington, Windham, and Windsor~~
3 ~~Counties, for snowmobile enforcement.~~

4 (b) ~~Of this appropriation, \$405,000 is allocated for grants in support of the~~
5 ~~Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be~~
6 ~~used by the Vermont Drug Task Force to fund three town task force officers.~~
7 ~~These town task force officers shall be dedicated to enforcement efforts with~~
8 ~~respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the~~
9 ~~diversion of legal prescription drugs. Any unobligated funds may be allocated~~
10 ~~by the Commissioner to fund the work of the Drug Task Force and to support~~
11 ~~the efforts of the Mobile Enforcement Team (Gang Task Force), or carried~~
12 ~~forward.~~

13 Sec. E.212 Public safety – fire safety

14 (a) ~~Of this General Fund appropriation, \$55,000 shall be granted to the~~
15 ~~Vermont Rural Fire Protection Task Force for the purpose of designing dry~~
16 ~~hydrants.~~

17 Sec. E.215 Military – administration

18 (a) ~~The amount of \$250,000 shall be disbursed to the Vermont Student~~
19 ~~Assistance Corporation for the National Guard Educational Assistance~~
20 ~~Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be~~
21 ~~general funds from this appropriation, and \$150,000 shall be Next Generation~~

1 ~~special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.~~

2 Sec. E.219 Military – veterans’ affairs

3 (a) Of this appropriation, \$1,000 shall be used for continuation of the
4 Vermont Medal Program; \$4,800 shall be used for the expenses of the
5 Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans
6 Day parade; \$5,000 shall be used for the Military, Family, and Community
7 Network; and \$10,000 shall be granted to the American Legion for the Boys
8 State and Girls State programs.

9 (b) Of this General Fund appropriation, \$39,484 shall be deposited into the
10 Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

11 Sec. E.220 Center for crime victim services

12 (a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime
13 Victim Services shall transfer \$39,895 from the Domestic and Sexual Violence
14 Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training
15 Council for the purpose of funding one-half the costs of the Domestic Violence
16 Trainer position. The other half of the position will be funded with an
17 appropriation to the Criminal Justice Training Council.

18 Sec. E.224 Agriculture, food and markets – agricultural development

19 (a) Of the funds appropriated in Sec. B.224 of this act, the amount of
20 \$805,352 in general funds is appropriated for expenditure by the Vermont
21 Working Lands Enterprise Board established in 6 V.S.A. § 4606 for

1 ~~administrative expenses, and investments in food and forest system businesses~~
2 ~~and service providers pursuant to 6 V.S.A. § 4607 and consistent with the~~
3 ~~funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by~~
4 ~~2014 Acts and Resolves No. 179, Sec. E.224.1.~~

5 Sec. E.233 ENERGY PLANNING SUPPORT; ALLOCATION OF COSTS

6 (a) During fiscal year 2018, the Commissioner of Public Service, in
7 consultation with the Commissioner of Housing and Community
8 Development, shall award the amount of \$300,000 to regional planning
9 commissions established under 24 V.S.A. chapter 117 and to municipalities for
10 the purpose of providing training under 2016 Acts and Resolves No. 174.

11 (b) In awarding funds under this section, the Commissioners shall consider
12 the need and size of a municipality or region and the availability, if any, of
13 other assistance, expertise, or funds to a municipality or region to implement
14 this act.

15 (c) The Commissioner of Public Service shall allocate costs under
16 subsection (a) of this section to the electric distribution utilities subject to its
17 supervision under Title 30 of the Vermont Statutes Annotated based on their
18 pro rata share of total Vermont retail kilowatt-hour sales for the previous fiscal
19 year. Each of these utilities shall pay its allocation into the State Treasury at
20 such time and in such manner as the Commissioner may direct.

~~Sec. E.233.1 Sec. E.234 ENERGY EFFICIENCY UTILITIES, 2018-2020~~

PERFORMANCE PERIOD

(a) In addition to meeting the criteria set forth at 30 V.S.A. § 209(f) and (g), the Public Service Board shall require that the demand resource plans for the 2018–2020 performance period of each energy efficiency utility appointed pursuant to 30 V.S.A. § 209(d)(2) include delivery of energy efficiency services to customers at all income levels and making information available to customers regarding entities in the customers' area that perform energy efficiency audits and help customers through the process of evaluating and implementing potential energy efficiency measures.

Sec. E.237 LOCAL AGENCY STORES; REQUIREMENTS

(a) Each local agency store shall be responsible for purchasing, installing, and maintaining any signs ~~or displays~~ required by the Liquor Control Board or the Department of Liquor Control. Nothing in this section shall be construed to authorize or require the Liquor Control Board or the Department of Liquor Control to breach or unilaterally modify a contract with a local agency store in effect on July 1, 2017.

* * * HUMAN SERVICES * * *

Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2018 are made, notwithstanding ~~2015 Acts and Resolves No. 50, Sec. D.104.~~

1 Sec. E.300.1 POSITION TRANSFER

2 (a) The Director of Health Care Reform established in 2011 Acts and
3 Resolves No. 48 Sec. 3b(e) is transferred from the Agency of Administration
4 to the Agency of Human Services.

5 Sec. E.300.2 3 V.S.A. §3027 is added to read:

6 § 3027 HEALTH CARE SYSTEM REFORM; IMPROVING QUALITY
7 AND AFFORDABILITY

8 (a) The Director of Health Care Reform in the Agency Human Services
9 shall be responsible for the coordination of health care system reform efforts
10 among Executive Branch agencies, departments, and offices, and for
11 coordinating with the Green Mountain Care Board established in 18 V.S.A.
12 chapter 220.

13 (b) The Director shall ensure that those Executive Branch agencies,
14 departments, and offices responsible for the development, improvement, and
15 implementation of Vermont's health care system reform do so in a manner that
16 is coordinated, timely, equitable, patient-centered, and evidence-based, and
17 that seeks to inform and improve the quality and affordability of patient care
18 and public health, contain costs, and attract and retain well-paying jobs in this
19 State.

20 (c) Vermont's health care system reform efforts include:

21 (1) The State's chronic care infrastructure, disease prevention, and

1 ~~management program contained in the Blueprint for Health established by 18~~
2 ~~V.S.A. chapter 13, subchapter 1, the goal of which is to achieve a unified,~~
3 ~~comprehensive, statewide system of care that improves the lives of all~~
4 ~~Vermonters with or at risk for a chronic condition or disease.~~

5 ~~(2) The Vermont health information technology project pursuant to~~
6 ~~18 V.S.A. chapter 219, subchapter 1.~~

7 ~~(3) The multi-payer data collection project pursuant to 18 V.S.A.~~
8 ~~§ 9410.~~

9 ~~(4) The information technology work done by the quality assurance~~
10 ~~system pursuant to 18 V.S.A. § 9416.~~

11 ~~(5) The public health promotion programs of the Agency of Human~~
12 ~~Services, including primary prevention for chronic disease, community~~
13 ~~assessments, school wellness programs, public health information technology,~~
14 ~~data and surveillance systems, healthy retailers, healthy community design,~~
15 ~~and alcohol and substance abuse treatment and prevention programs.~~

16 ~~(6) The creation of a universal health care system to provide affordable,~~
17 ~~high-quality health care coverage to all Vermonters and to include federal~~
18 ~~funds to the maximum extent allowable under federal law and waivers from~~
19 ~~federal law.~~

20 ~~(7) A reformation of the payment system for health services to~~
21 ~~encourage quality and efficiency in the delivery of health care as set forth in~~

1 18 V.S.A. chapter 220

2 (8) A strategic approach to workforce needs set forth in 18 V.S.A.
3 chapter 222, including retraining programs for workers displaced through
4 increased efficiency and reduced administration in the health care system and
5 ensuring an adequate health care workforce to provide access to health care for
6 all Vermonters.

7 (9) A plan for public financing of health care coverage for all
8 Vermonters.

9 (d) The Director of Health Care Reform or designee shall provide
10 information and testimony on the activities included in this section to the
11 Health Reform Oversight Committee and to any legislative committee upon
12 request.

13 Sec. E.300.3 18 V.S.A. § 9491(a) is amended to read:

14 (a) The director of health care reform Director of Health Care Reform in
15 the agency of administration Agency of Human Services shall oversee the
16 development of a current health care workforce development strategic plan
17 that continues efforts to ensure that Vermont has the health care workforce
18 necessary to provide care to all Vermont residents. The director of health care
19 reform Director of Health Care Reform may designate an entity responsible for
20 convening meetings and for preparing the draft strategic plan. The Green
21 Mountain Care board established in chapter 220 of this title shall review the

1 ~~draft strategic plan and shall approve the final plan and any subsequent~~
2 modifications.

3 Sec. E.300.4 18 V.S.A. § 9602(a) is amended to read:

4 (a) The Agency of ~~Administration~~ Human Services shall ~~establish~~ maintain
5 the Office of the Health Care Advocate by contract with any nonprofit
6 organization.

7 Sec. E. 300.5 18 V.S.A. § 9607(b)(3) is amended to read:

8 (3) The Green Mountain Care Board shall administer the bill back
9 authority created in this subsection on behalf of the Agency of ~~Administration~~
10 Human Services in support of the Agency's contract with the Office of the
11 Health Care Advocate pursuant to section 9602 of this title to carry out the
12 duties set forth in this chapter.

13 Sec. E.300.6 18 V.S.A. § 9603(c) is amended to read:

14 (c) The Office of the Health Care Advocate shall be able to speak on behalf
15 of the interests of health care and health insurance consumers and to carry out
16 all duties prescribed in this chapter without being subject to any retaliatory
17 action; provided, however, that nothing in this subsection shall limit the
18 authority of the Agency of ~~Administration~~ Human Services to enforce the
19 terms of the contract.

20 Sec. E.300.7 18 V.S.A. § 9604 is amended to read:

21 ~~§ 9604. DUTIES OF STATE AGENCIES~~

1 ~~All State agencies shall comply with reasonable requests from the Office of~~
2 the Health Care Advocate for information and assistance. The Agency of
3 ~~Administration Human Services~~ may adopt rules necessary to ensure the
4 cooperation of State agencies under this section.

5 Sec. E.300.8 FUNDING FOR THE OFFICE OF THE HEALTH CARE
6 ADVOCATE

7 (a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be
8 used for the contract with the Office of the Health Care Advocate.

9 Sec. E.300.9 CONSOLIDATION OF COMMUNITY-BASED
10 ORGANIZATIONS; REPORT

11 (a) The Secretary of Human Services shall assess the administrative
12 functions of community-based organizations in this State with which the
13 Agency of Human Services contracts to serve Vermonters, including the area
14 agencies on aging, community action agencies, parent-child centers,
15 designated agencies, and specialized services agencies. The Secretary shall
16 determine whether consolidating the administrative functions of these
17 community-based organizations would yield savings and shall consider how
18 any such savings could be shared between the organizations and the State. The
19 evaluation shall consider integrating and consolidating administrative
20 functions both among community organizations serving similar clients across
21 the State and among community organizations that serve different populations

1 ~~in the same geographic region.~~

2 (b) In conducting the analysis required by this section, the Secretary shall
3 have the assistance of the Department of Finance and Management.

4 (c) On or before January 15, 2018, the Secretary shall report to the House
5 Committees on Appropriations and on Human Services and the Senate
6 Committees on Appropriations and on Health and Welfare his or her findings
7 and recommendations on the effects of and potential savings from
8 consolidating the administrative functions of various community-based
9 organizations in Vermont.

10 Sec. E.300.10 BALANCING SPENDING BETWEEN HEALTH CARE AND
11 HUMAN SERVICES

12 (a)(1) Studies show that the United States spends more on health care and
13 less on human services than many other western nations and yet the United
14 States experiences poorer population health outcomes than those other
15 countries.

16 (2) Recent legislative proposals at the federal level suggest that Vermont
17 may receive less federal funding for both health care and human services
18 programs going forward.

19 (b) The Secretary of Human Services, using evidence on the role of social
20 determinants of health and in light of possible federal spending reductions,

21 ~~shall recommend the appropriate balance between spending on health care and~~

1 ~~spending on human services in Vermont in order to improve population health~~
2 outcomes. Based on this recommendation, the Secretary shall develop a
3 strategic plan to shift a portion of State spending from health care to human
4 services over the next two fiscal years, including a strategy for addressing
5 adverse childhood experiences. On or before January 15, 2018, the Secretary
6 shall submit a report containing his or her analysis, recommendations, and
7 strategic plan to the House Committees on Appropriations, on Health Care,
8 and on Human Services and to the Senate Committees on Appropriations and
9 on Health and Welfare.

10 Sec. E.300.11 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

11 (a) On or before January 15, 2018, the Secretary of Human Services shall
12 conduct research and submit a report to the House Committees on
13 Appropriations and on Human Services and to the Senate Committees on
14 Appropriations and on Health and Welfare regarding the implementation of the
15 Transitional Benefits Alternative within the Supplemental Nutrition Assistance
16 Program.

17 Sec. E.300.12 APPROPRIATION; PSYCHIATRIC GERIATRIC CARE

18 PILOT PROJECTS

19 (a) Of the funds appropriated to the Secretary of Human Services, the sum
20 of \$300,000.00 in Global Commitment funds is for the purpose of establishing
21 pilot projects in nursing homes or other residential care facilities in

1 ~~geographically distinct regions of the State that will accept geriatric residents~~
2 with psychiatric care needs. The Agency shall provide technical, clinical, and
3 financial support to the facilities to ensure that these residents receive
4 appropriate care and services and that there is no adverse impact on a facility's
5 other residents. On or before January 15, 2018, the Agency shall submit a
6 progress report on the pilot projects to the House Committees on
7 Appropriations, on Health Care, and on Human Services and the Senate
8 Committees on Appropriations and on Health and Welfare.

9 Sec. E.300.13 18 V.S.A. § 9504 is amended to read:

10 § 9504. CREATION OF THE VERMONT TOBACCO EVALUATION AND
11 REVIEW BOARD

12 * * *

13 (e) The Board may authorize an allocation from its prevention and
14 cessation budget to support the expense of an administrator. The Board may
15 employ additional staff, through the Agency of Human Services, to assist the
16 Board in planning, administering, and executing its functions under this
17 chapter, subject to the policies, control, and direction of its members and the
18 powers and duties of the Board under this chapter. The Board may employ
19 technical experts and contractors as necessary to effect the purposes of this
20 chapter. The Board shall use the Office of the Attorney General for legal
21 services. The Board shall receive additional staff assistance from the

1 ~~Department of Health, the Office of Legislative Council, and the Joint Fiscal~~
2 ~~Office.~~

3 * * *

4 Sec. E.301 Secretary's office – Global Commitment:

5 (a) The Agency of Human Services shall use the funds appropriated in
6 Sec. B.301 of this act for payment of the actuarially certified premium
7 required under the intergovernmental agreement between the Agency of
8 Human Services and the managed care entity, the Department of Vermont
9 Health Access, as provided for in the Global Commitment for Health Waiver
10 (Global Commitment) approved by the Centers for Medicare and Medicaid
11 Services under Section 1115 of the Social Security Act.

12 (b) In addition to the State funds appropriated in this section, a total
13 estimated sum of \$25,758,791 is anticipated to be certified as State matching
14 funds under the Global Commitment as follows:

15 (1) \$23,371,400 certified State match available from local education
16 agencies for eligible special education school-based Medicaid services under
17 the Global Commitment. This amount combined with \$27,128,600 of federal
18 funds appropriated in Sec. B.301 of this act equals a total estimated
19 expenditure of \$50,500,000. An amount equal to the amount of the federal
20 matching funds for eligible special education school-based Medicaid services
21 under Global Commitment shall be transferred from the Global Commitment

1 ~~Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.~~

2 ~~§ 2059a.~~

3 ~~(2) \$2,387,391 certified State match available from local designated~~
4 ~~mental health and developmental services agencies for eligible mental health~~
5 ~~services provided under Global Commitment.~~

6 Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

7 ~~(a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A.~~
8 ~~chapter 25 to conform Vermont's rules regarding operation of the Vermont~~
9 ~~Health Benefit Exchange to federal guidance and regulations implementing the~~
10 ~~provisions of the Patient Protection and Affordable Care Act, Pub. L. No. 111-~~
11 ~~148, as amended by the federal Health Care and Education Reconciliation Act~~
12 ~~of 2010, Pub. L. No. 111-152. The Agency may use the emergency rules~~
13 ~~process pursuant to 3 V.S.A. § 844 prior to June 30, 2018, but only in the~~
14 ~~event that new federal guidance or regulations require Vermont to amend or~~
15 ~~adopt its rules in a timeframe that cannot be accomplished under the traditional~~
16 ~~rulemaking process. An emergency rule adopted under these exigent~~
17 ~~circumstances shall be deemed to meet the standard for the adoption of~~
18 ~~emergency rules required pursuant to 3 V.S.A. § 844(a).~~

19 Sec. E.306.1 33 V.S.A. § 1998 (f)(3) is amended to read:

20 (3) To the extent feasible, the Board shall review all drug classes
21 ~~included in the preferred drug list at least every ~~42~~ 24 months and may~~

1 ~~recommend that the Commissioner make additions to or deletions from the~~
2 preferred drug list.

3 Sec. E.307 2013 Acts and Resolves No. 79, Sec. 53(d), as amended by 2014
4 Acts and Resolves No. 179, Sec. E.307, as amended by 2015 Acts and
5 Resolves No. 53, Sec. E.307, as amended by 2016 Acts and Resolves No. 172,
6 Sec. E.307.3, is further amended to read:

7 (d) Secs. 31 (Healthy Vermonters) and 32 (VPharm) shall take effect on
8 January 1, 2014, except that the Agency of Human Services may continue to
9 calculate household income under the rules of the Vermont Health Access Plan
10 after that date if the system for calculating modified adjusted gross income for
11 the Healthy Vermonters and VPharm programs is not operational by that date,
12 but no later than December 31, ~~2017~~ 2018.

13 Sec. E.308 NURSING HOME MEDICAID RATES; CASE-MIX SCORES

14 (a) In order to ensure that eligible Vermont Medicaid beneficiaries have
15 access to high-quality care nursing home services, the Commissioner of
16 Disabilities, Aging, and Independent Living and the Director of the Division of
17 Rate Setting in the Agency of Human Services shall review the Medicaid case-
18 mix scores of nursing homes in Vermont in order to:

19 (1) determine their overall effectiveness in allocating Medicaid funds to
20 nursing homes fairly; and

21 ~~(2) assess the extent to which the case-mix scores adequately and~~

1 appropriately reimburse nursing homes for caring for patients who exhibit
2 challenging behaviors but who have little or no need for assistance with
3 activities of daily living.

4 (b) The Commissioner and Director shall provide the findings from their
5 assessment and any recommended changes to nursing home rate calculations to
6 the House Committees on Appropriations, on Health Care, and on Human
7 Services and the Senate Committees on Appropriations and on Health and
8 Welfare as part of the Agency of Human Services' fiscal year 2019 budget.

9 Sec. E.308.1 CHOICES FOR CARE

10 (a) It is the intent of the General Assembly that all funds appropriated in
11 the Choices for Care program shall be used for long-term services and supports
12 for eligible individuals.

13 (b) In the Choices for Care program, "savings" means the difference
14 remaining at the conclusion of the fiscal year between the amount of funds
15 appropriated for Choices for Care, excluding allocations for providing acute
16 care services, and the sum of expended and obligated funds. First priority for
17 the use of any savings remaining from the long-term care appropriation shall
18 be given to home- and community-based services after the needs of all
19 individuals meeting the terms and conditions of the Choices for Care program
20 contained within Vermont's Global Commitment to Health Section 1115
21 demonstration have been met.

1 ~~(c) The Department of Disabilities, Aging, and Independent Living shall~~
2 ~~work with the Joint Fiscal Office and interested stakeholders to analyze wage~~
3 ~~levels for home- and community-based service providers in the Choices for~~
4 ~~Care Program as compared to market rates and develop a process for~~
5 ~~calculating ongoing wage increases for Choices for Care providers. The~~
6 ~~Department shall submit the analysis and process to the General Assembly on~~
7 ~~or before January 15, 2018.~~

8 ~~(d) On or before January 15, 2018, the Department of Disabilities, Aging,~~
9 ~~and Independent Living, in consultation with interested stakeholders, shall~~
10 ~~propose to the House Committee on Human Services and the Senate~~
11 ~~Committee on Health and Welfare legislative language for the purpose of~~
12 ~~codifying the Choices for Care program in the Vermont Statutes Annotated.~~
13 ~~The language shall address issues of parity among care providers and care~~
14 ~~settings in the Choices for Care program.~~

15 Sec. E.308.2 TRANSFER OF CHOICES FOR CARE TO DAIL BUDGET

16 ~~(a) In order to increase the transparency of the budget for the Choices for~~
17 ~~Care program, beginning in fiscal year 2018, the funds for Choices for Care~~
18 ~~shall be transferred from the budget of the Department of Vermont Health~~
19 ~~Access to the budget of the Department of Disabilities, Aging, and~~
20 ~~Independent Living. No positions shall be included in the transfer.~~

21 ~~Sec. E.310 INTENT, DISPROPORTIONATE SHARE~~

1 (a) It is the intent of the legislature to allocate DSH payments more
2 equitably among Vermont hospitals and to ensure that no Vermont hospital
3 receives DSH payments in excess of its actual uncompensated care.

4 Sec. E.312 Health – public health

5 (a) AIDS/HIV funding:

6 (1) In fiscal year 2018 and as provided in this section, the Department
7 of Health shall provide grants in the amount of \$475,000 in AIDS Medication
8 Rebates special funds to the Vermont AIDS service and peer-support
9 organizations for client-based support services. The Department of Health
10 AIDS Program shall meet at least quarterly with the Community Advisory
11 Group (CAG) with current information and data relating to service initiatives.
12 The funds shall be allocated according to an RFP process.

13 (2) Ryan White Title II funds for AIDS services and the Vermont
14 Medication Assistance Program (VMAP) shall be distributed in accordance
15 with federal guidelines. The federal guidelines shall not apply to programs or
16 services funded solely by State general funds.

17 (3)(A) The Secretary of Human Services shall immediately notify the
18 Joint Fiscal Committee if at any time there are insufficient funds in VMAP to
19 assist all eligible individuals. The Secretary shall work in collaboration with
20 persons living with HIV/AIDS to develop a plan to continue access to VMAP
21 medications until such time as the General Assembly can take action.

1 ~~(B) As provided in this section, the Secretary of Human Services~~
2 ~~shall work in collaboration with the VMAP Advisory Committee, which shall~~
3 ~~be composed of no less than 50 percent of members who are living with~~
4 ~~HIV/AIDS. If a modification to the program's eligibility requirements or~~
5 ~~benefit coverage is considered, the Committee shall make recommendations~~
6 ~~regarding the program's formulary of approved medication, related laboratory~~
7 ~~testing, nutritional supplements, and eligibility for the program.~~

8 (4) In fiscal year 2018, the Department of Health shall provide grants in
9 the amount of \$100,000 in general funds to Vermont AIDS service
10 organizations and other Vermont HIV/AIDS prevention providers for
11 community-based HIV prevention programs and services. These funds shall
12 be used for HIV/AIDS prevention purposes, including syringe exchange
13 programs, improving the availability of confidential and anonymous HIV
14 testing; prevention work with at-risk groups such as women, intravenous drug
15 users, and people of color; and anti-stigma campaigns. No more than
16 15 percent of the funds may be used for the administration of such services by
17 the recipients of these funds. The method by which these prevention funds are
18 distributed shall be determined by mutual agreement of the Department of
19 Health and the Vermont AIDS service organizations and other Vermont
20 HIV/AIDS prevention providers.

21 ~~(5) In fiscal year 2018, the Department of Health shall provide grants in~~

1 the amount of \$150,000 in general funds to Vermont AIDS service
2 organizations and other Vermont HIV/AIDS prevention providers for syringe
3 exchange programs. The method by which these prevention funds are
4 distributed shall be determined by mutual agreement of the Department of
5 Health, the Vermont AIDS service organizations, and other Vermont
6 HIV/AIDS prevention providers. The performance period for these grants will
7 be State fiscal year 2018. Grant reporting shall include outcomes and results.

8 (b) The funding for tobacco cessation and prevention activities in fiscal
9 year 2018 shall include funding for tobacco cessation programs that serve
10 pregnant women.

11 Sec. E.314 TRANSPORTING PATIENTS

12 (a) Beginning on July 1, 2017, the Agency of Human Services shall only
13 enter into contracts with designated professionals or law enforcement officers
14 for the transport of persons pursuant to 18 V.S.A. § 7511 or the transport of
15 children pursuant to 33 V.S.A. § 5123 if, by entering into the contract, the
16 designated professionals or law enforcement officers affirmatively agree to
17 comply with the Agency's policies on the use of restraints.

18 Sec. E.314.1 APPROPRIATION; CRISIS SERVICES AND BEDS

19 (a) Of the funds appropriated to the Department of Mental Health, the sum
20 of \$2,450,000 in Global Commitment funds is to be allocated in consultation
21 with the designated agencies for the following purposes.

1 (1) to increase the salaries of crisis service clinicians to an amount that
2 enables the recruitment and retention of qualified staff;

3 (2) to increase crisis service clinician positions across the designated
4 agency system based on population and demand in each region; and

5 (3) to the extent that crisis beds are offline due to lack of staffing, to
6 increase crisis bed staffing salaries to a level sufficient to enable recruitment
7 and retention of qualified staff.

8 Sec. E.314.2 FUNDING STRUCTURE; CRISIS SERVICES

9 (a) In preparing their fiscal year 2019 budget presentation, the Departments
10 of Mental Health and of Vermont Health Access shall revise the structure of
11 appropriations, or reimbursements, or both to designated agencies' mental
12 health crisis response services in a manner that:

13 (1) does not rely on CRT or CRT and outpatient reimbursements as a
14 primary funding mechanism;

15 (2) addresses capacity funding so as to support comprehensive public,
16 mobile mental health crisis response services;

17 (3) ensures equitable service resources and expectations across all
18 catchment areas; and

19 (4) includes recommendations for legislative action to integrate
20 contributions for mental health crisis response services from other payers.

21 Sec. E.314.3 APPROPRIATION, HOUSING FIRST

1 ~~(a) Of the funds appropriated to the Department of Mental Health the sum~~
2 ~~of \$400,000 in Global Commitment funds, or less depending on the extent to~~
3 ~~which services are eligible for federal matching funds, is for the purpose of~~
4 ~~funding ten additional Pathways for Housing-funded slots for patients being~~
5 ~~discharged from an inpatient psychiatric hospital unit.~~

6 Sec. E.314.4 PROPOSAL; DESIGNATED AGENCY EMPLOYEE

7 SALARIES

8 ~~(a) As part of his or her fiscal year 2019 budget presentation, the Secretary~~
9 ~~of Human Services shall propose a plan to increase the salaries of designated~~
10 ~~agency employees to a level that enables the designated agencies to recruit and~~
11 ~~retain qualified staff.~~

12 Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

13 PROGRAM; COMMUNITY BASED ALTERNATIVES TO
14 GENERAL ASSISTANCE TEMPORARY HOUSING

15 ~~(a) For fiscal year 2018, the Agency of Human Services may continue to~~
16 ~~fund housing assistance programs within the General Assistance program to~~
17 ~~create flexibility to provide general assistance benefits, as well as grants to~~
18 ~~support the establishment of community-based alternatives for temporary~~
19 ~~housing as part of the effort to reduce the number of individuals temporarily~~
20 ~~housed by the General Assistance program. The purpose of these housing~~
21 ~~assistance programs and community based alternatives is to mitigate poverty~~

1 ~~and serve applicants more effectively than they are currently being served with~~
2 General Assistance funds. Eligible activities shall include, among other
3 things, the provision of shelter, overflow shelter, case management,
4 transitional housing, deposits, down payments, rental assistance, upstream
5 prevention, and related services that ensure that all Vermonters have access to
6 shelter, housing, and the services they need to become safely housed. The
7 Agency may award grants to homeless and housing service providers for
8 eligible activities. Where such housing assistance programs and grants are
9 provided and community-based programs are established, the General
10 Assistance rules will not apply. The assistance provided under this section is
11 not an entitlement and may be discontinued when the appropriation has been
12 fully spent.

13 (b) The housing assistance and community-based programs may operate in
14 up to 12 districts designated by the Secretary of Human Services. The Agency
15 shall establish goals and procedures for evaluating the program overall,
16 including performance measures that demonstrate program results, and for
17 each district in which the agency operates the program, it shall establish
18 procedures for evaluating the district program and its effects.

19 (c) The Agency shall continue to engage interested parties, including both
20 statewide organizations and local agencies, in the design, implementation, and
21 evaluation of housing assistance programs and community-based alternatives

1 ~~to General Assistance temporary housing.~~

2 Sec. E.321.1 GENERAL ASSISTANCE HOUSING

3 ~~(a) Funds appropriated to the Agency of Human Services in the General~~
4 ~~Assistance program in fiscal year 2018 may be used for temporary housing in~~
5 ~~catastrophic situations and for vulnerable populations, as defined in rules~~
6 ~~adopted by the Agency.~~

(a)(1) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2018 may be used for temporary housing in catastrophic situations and for vulnerable populations, as defined in rules adopted by the Agency.

(2) In accordance with 3 V.S.A. chapter 25, the Commissioner for Children and Families shall amend the Department's General Assistance rules pertaining to temporary housing for vulnerable populations to include households with a minor child, and households with a pregnant woman regardless of her trimester. The Commissioner shall adopt these amendments as an emergency rule and concurrently propose them as a permanent rule. The emergency rule shall be deemed to meet the standard for the adoption of emergency rules pursuant to 3 V.S.A. § 844(a). The Commissioner shall readopt the emergency rule for successive periods until the permanent rule amendment is finally adopted.

7 ~~(b) On or before June 30, 2017, the cold weather exception policy issued~~

1 ~~by the Department for Children and Families' Economic Services Division~~
2 dated October 25, 2012, and any succeeding amendments to it, shall terminate.

3 (c) In fiscal year 2018, the Commissioner for Children and Families is
4 authorized to use up to \$200,000 in discretionary funds in order to meet
5 emergency housing needs.

6 Sec. E.321.2 33 V.S.A. § 2115 is amended to read:

7 § 2115. GENERAL ASSISTANCE PROGRAM ~~REPORT~~ REPORTS

8 (a) On or before January 15 of each year, the Commissioner for Children
9 and Families shall submit a written report to the House Committees on
10 Appropriations_; on General, Housing and Military Affairs_; and on Human
11 Services and the Senate Committees on Appropriations and on Health and
12 Welfare containing:

13 (1) an evaluation of the General Assistance program during the previous
14 fiscal year;

15 (2) any recommendations for changes to the program; and

16 (3) a plan for continued implementation of the program.

17 (b) On or before July 31 of each year, the Commissioner for Children and
18 Families shall report statewide statistics related to the use of emergency
19 housing vouchers during the preceding State fiscal year, including
20 demographic information, deidentified client data, shelter and motel usage
21 rates, clients' primary stated cause of homelessness, average lengths of stay in

1 ~~emergency housing by demographic group and by type of housing, and such~~
2 other relevant data as the Commissioner deems appropriate. When the General
3 Assembly is in session, the Commissioner shall provide the report to the House
4 Committee on General, Housing and Military Affairs; the Senate Committee
5 on Economic Development, Housing and General Affairs; and the House and
6 Senate Committees on Appropriations. When the General Assembly is not in
7 session, the Commissioner shall provide the report to the Joint Fiscal
8 Committee.

9 Sec. E.324 LIHEAP AND WEATHERIZATION

10 (a) Notwithstanding 33 V.S.A. § 2501, in fiscal year 2018, the Secretary of
11 Administration may, upon recommendation of the Secretary of Human
12 Services, transfer up to 15 percent of the federal fiscal year 2018 federal Low
13 Income Home Energy Assistance Program (LIHEAP) block grant from the
14 federal funds appropriation in Sec. B.324 of this act to the Home
15 Weatherization Assistance appropriation in Sec. B.326 of this act to be used
16 for weatherization in State fiscal year 2018. An equivalent appropriation
17 transfer shall be made to Sec. B.324 of this act, Low Income Home Energy
18 Assistance Program, from the Home Weatherization Assistance Fund in
19 Sec. B.326 of this act to provide home heating fuel benefits in State fiscal year
20 2018. At least three days prior to any such transfer being made, the Secretary
21 of Administration shall report the intended transfer to the Joint Fiscal Office

1 ~~and shall report any completed transfers to the Joint Fiscal Committee at its~~
2 ~~next meeting.~~

3 Sec. E.324.1 EXPEDITED CRISIS FUEL ASSISTANCE

4 (a) The Commissioner for Children and Families or designee may
5 authorize crisis fuel assistance to those income-eligible households that have
6 applied for an expedited seasonal fuel benefit but have not yet received it, if
7 the benefit cannot be executed in time to prevent them from running out of
8 fuel. The crisis fuel grants authorized pursuant to this section count toward the
9 one crisis fuel grant allowed per household for the winter heating season
10 pursuant to 33 V.S.A. § 2609(b).

11 Sec. E.325 Department for children and families – office of economic
12 opportunity

13 (a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000
14 shall be granted to community agencies for homeless assistance by preserving
15 existing services, increasing services, or increasing resources available
16 statewide. These funds may be granted alone or in conjunction with federal
17 Emergency Solutions Grants funds. Grant decisions shall be made with
18 assistance from the Vermont Coalition to End Homelessness.

19 Sec. E.326 Department for children and families – OEO – weatherization
20 assistance

21 ~~(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is~~

1 ~~for the replacement and repair of home heating equipment.~~

2 Sec. E.335 ELECTRONIC MONITORING

3 (a) The Commissioner of Corrections shall establish an active electronic
4 monitoring program with real-time enforcement. The program shall result in
5 monitoring and not incarcerating in a correctional facility the equivalent of at
6 least 100 people under the custody of the Commissioner each year.

7 (b) The target population for the program described in subsection (a) of
8 this section shall include:

9 (1) offenders who are eligible for the Home Detention Program;

10 (2) nonlisted offenders who are past their minimum and have been
11 deemed a low, low-to-moderate, or moderate risk for reoffending by the
12 Commissioner of Corrections; or

13 (3) nonlisted offenders who are eligible for reintegration furlough.

14 Sec. E.338 Corrections - correctional services

15 (a) The special funds appropriation of \$146,000 for the supplemental
16 facility payments to Newport and Springfield shall be paid from the PILOT
17 Special Fund under 32 V.S.A. § 3709.

18 Sec. E.342 Vermont veterans' home – care and support services

19 (a) The Vermont Veterans' Home shall use the Global Commitment funds
20 appropriated in this section for the purpose of increasing the access of quality
21 health care to uninsured persons, underinsured persons, and Medicaid

1 beneficiaries.

2 Sec. E.342.1 QUALITY IMPROVEMENT PROJECT; VERMONT

3 VETERAN'S HOME

4 (a) The employees and management of the Vermont Veterans' Home shall
5 engage in a quality improvement project that shall save the Vermont Veterans'
6 Home the sum of \$259,000 and shall reduce overtime costs to an estimated
7 five percent.

8 (b) On or before January 15, 2018, the Vermont Veterans' Home shall
9 submit a written update to the House and Senate Committees on
10 Appropriations on the status of the quality improvement project described in
11 subsection (a) of this section.

12 Sec. E.345 Green mountain care board

13 (a) The Green Mountain Care Board shall use the Global Commitment
14 Funds appropriated in Sec. B.345 of this act to encourage the formation and
15 maintenance of public-private partnerships in health care, including initiatives
16 to support and improve the health care delivery system.

17 * * * K-12 EDUCATION * * *

18 Sec. E.500 Education – finance and administration

19 (a) The Global Commitment funds appropriated in this section will be used
20 for physician claims for determining medical necessity of Individualized
21 Education Program (IEP). It is the goal of these services to increase the

1 ~~access of quality health care to uninsured persons, underinsured persons, and~~
2 Medicaid beneficiaries.

3 Sec. E.500.1 PRE-K TO 12 EDUCATIONAL SPENDING STUDY

4 COMMITTEE

5 (a) Creation. There is created an PreK–12 Educational Spending Study
6 Committee.

7 (b) Membership. The Committee shall be composed of the following
8 seven members:

9 (1) one member from each of the following committees, selected by the
10 Speaker of the House: the House Committees on Education and on Ways and
11 Means;

12 (2) one member from each of the following committees, selected by the
13 President Pro Tempore of the Senate: the Senate Committees on Education and
14 on Finance;

15 (3) two members of the public, one from a rural community and one
16 from an urban community, selected by the Speaker of the House; and

17 (3) the Secretary of Education or designee, who shall act as the chair.

18 (c) Powers and duties. The Committee shall identify the major cost
19 drivers in school districts and recommend strategies to slow the growth in
20 these areas of spending. They shall also report on how these changes would
21 affect the equity and quality of educational opportunities for all Vermont

1 ~~students. In developing legislative proposals, the Committee shall review the~~
2 ~~studies and reports to date and consult with groups and individuals with~~
3 ~~relevant expertise. On or before December 1, 2017, the Committee shall~~
4 ~~submit its proposals to the General Assembly in the form of legislation ready~~
5 ~~for introduction.~~

6 (d) Assistance. The Committee shall have the assistance of the Joint Fiscal
7 Office and the Office of Legislative Council. The administrative assistance for
8 the Committee shall be provided by the Office of Legislative Council.

9 (e) Meetings.

10 (1) The Chair shall call the first meeting of the Committee to occur on
11 or before August 1, 2017.

12 (2) A majority of the membership shall constitute a quorum.

13 (3) The Committee shall cease to exist on December 2, 2017.

14 (f)(1) Reimbursement. For attendance at meetings during adjournment of
15 the General Assembly, legislative members of the Committee shall be entitled
16 to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A.
17 § 406 for no more than six meetings.

18 (2) Other members of the Committee who are not employees of the
19 State of Vermont and who are not otherwise compensated or reimbursed for
20 their attendance shall be entitled to per diem compensation and reimbursement
21 of expenses pursuant to 32 V.S.A. § 1010 for no more than six meetings.

1 ~~Sec. E.502 Education – special education: formula grants~~

2 ~~(a) Of the appropriation authorized in this section, and notwithstanding any~~
3 ~~other provision of law, an amount not to exceed \$3,566,029 shall be used by~~
4 ~~the Agency of Education in fiscal year 2018 as funding for 16 V.S.A.~~

5 ~~§ 2967(b)(2)–(c). In distributing such funds, the Secretary shall not be limited~~
6 ~~by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to~~
7 ~~funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$192,805 may be used by the~~
8 ~~Agency of Education for its participation in the higher education partnership~~
9 ~~plan.~~

10 Sec. E.503 Education – state-placed students

11 ~~(a) The Independence Place Program of the Lund Family Center shall be~~
12 ~~considered a 24-hour residential program for the purposes of reimbursement of~~
13 ~~education costs.~~

14 Sec. E.504.1 Education – flexible pathways

15 ~~(a) Of this appropriation, \$4,120,000 from the Education Fund shall be~~
16 ~~distributed to school districts for reimbursement of high school completion~~
17 ~~services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A.~~
18 ~~§ 4025(b), of this Education Fund appropriation, the amount of:~~

19 ~~(1) \$600,000 is available for dual enrollment programs consistent with~~
20 ~~16 V.S.A. § 944(f)(2), and the amount of \$30,000 is available for use pursuant~~
21 ~~to Sec. E.605.1(a)(2) of this act,~~

1 (2) \$100,000 is available to support the Vermont Virtual Learning

2 Cooperative at the River Valley Technical Center School District;

3 (3) \$200,000 is available for secondary school reform grants; and

4 (4) \$450,000 is available for the Vermont Academy of Science and

5 Technology and \$1,700,000 for Early College pursuant to 16 V.S.A. § 4011(e).

6 Sec. E.513 Appropriation and transfer to education

7 (a) Pursuant to Sec. B.513 of this act and 16 V.S.A. § 4025(a)(2), there is
8 appropriated in fiscal year 2018 from the General Fund for transfer to the

9 Education Fund the amount of \$314,695,753.

10 Sec. E.514 State teachers' retirement system

11 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
12 the State Teachers' Retirement System (STRS) shall be \$88,409,437 of which
13 \$83,809,437 shall be the State's contribution and \$4,600,000 shall be
14 contributed from local school systems or educational entities pursuant to
15 16 V.S.A. § 1944c.

16 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
17 \$8,346,261 is the "normal contribution," and \$80,063,176 is the "accrued
18 liability contribution."

19 Sec. E.515 Retired teachers' health care and medical benefits

20 (a) In accordance with 16 V.S.A. § 1944b(b)(2), \$27,560,966 will be
21 contributed to the Retired Teachers' Health and Medical Benefits plan.

1 Sec. 515.1, 16 V.S.A. § 1944b is amended to read:

2 § 1944b. RETIRED TEACHERS' HEALTH AND MEDICAL BENEFITS

3 FUND

4 (a) There is established a Retired Teachers' Health and Medical Benefits
5 Fund (Benefits Fund) to pay retired teacher health and medical benefits,
6 including prescription drug benefits, when due in accordance with the terms
7 established by the Board of Trustees of the State Teachers' Retirement System
8 of Vermont pursuant to subsection 1942(p) and subdivision 1944(c)(12) of this
9 title. The Benefits Fund shall be administered by the Treasurer.

10 (b) The Benefits Fund shall consist of:

11 (1) all monies remitted to the State on behalf of the members of the
12 State Teachers' Retirement System of Vermont for prescription drug plans
13 pursuant to the Employer Group Waiver Plan with Wrap pursuant to the
14 Medicare Prescription Drug Improvement and Modernization Act of 2003;

15 (2) any monies appropriated by the General Assembly for the purpose
16 of paying the health and medical benefits for retired members and their
17 dependents provided by subsection 1942(p) and subdivision 1944(c)(12) of
18 this title;

19 (3) any monies pursuant to subsection (e) of this section;

20 (4) any monies the General Assembly transfers from the Supplemental
21 Property Tax Relief Fund pursuant to 32 V.S.A. § 6075, and

1 ~~(5) any monies pursuant to section 1944d of this title~~

2 (e) No employee contributions shall be deposited in the Benefits Fund.

3 (d) Interest earned shall remain in the Benefits Fund, and all balances

4 remaining at the end of a fiscal year shall be carried over to the following year;

5 provided, however, that any amounts received in repayment of interfund loans

6 established under subsection (e) of this section may be reinvested by the State

7 Treasurer.

8 (e)(1) Notwithstanding any provision to the contrary, the State Treasurer is

9 authorized to use interfund loans from the General Fund for payment into the

10 Benefits Fund, which monies shall be identified exclusively for the purposes of

11 payments of retired teacher health and medical benefits pursuant to this

12 section. Any monies borrowed through an interfund loan pursuant to this

13 section shall be paid from monies in the Benefits Fund or from other funds

14 legally available for this purpose. It is the intent of the General Assembly to

15 appropriate sufficient General Fund revenue, after consideration of all other

16 revenue and disbursements, such that the interfund loan shall be paid in full on

17 or before June 30, 2023. The Governor shall include in the annual budget

18 request an amount sufficient to repay any interfund borrowing according to a

19 schedule developed by the State Treasurer. The State Treasurer shall pay the

20 interest and principal as due in accordance with authority granted under

21 ~~52 V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the~~

1 ~~outstanding balance of the interfund loan comparable to the rate paid by~~
2 private depositories of the State's monies, or to the yield available on
3 investments made pursuant to 32 V.S.A. § 433. No interfund loans made
4 under this authority shall, in the aggregate, exceed \$30,000,000.00
5 \$28,500,000.00.

6 (2) For the purposes of this chapter, calculation of the interfund loan limit
7 shall include long-term receivables and payables but does not include accruals
8 for federal reimbursement of employer group waiver plan receivables pursuant
9 to 16 V.S.A. § 1944b(b)(1), receivables due from local school systems
10 pursuant to 16 V.S.A. § 1944d, or any short-term accruals.

11 (f) It is the intent of the General Assembly to appropriate the required
12 contributions necessary to pay retired teacher health and medical benefits by
13 combining annual increases in base appropriations, but not from the Education
14 Fund, and surplus revenues as they become available, so that the full cost of
15 retired teacher health and medical benefits payments shall be met in base
16 appropriations by fiscal year ~~2024~~ 2023. To the extent that other revenue
17 sources are identified, the General Fund obligation shall not be reduced, until
18 all annual disbursements to repay the interfund loan in subsection (c) of this
19 section are satisfied. Contributions to the Benefits Fund shall be irrevocable
20 and it shall be impossible at any time prior to the satisfaction of all liabilities,
21 ~~with respect to employees and their beneficiaries, for any part of the corpus of~~

1 ~~income of the Benefits Fund to be used for, or diverted to, purposes other than~~
2 the payment of retiree postemployment benefits to members and their
3 beneficiaries and reasonable expenses of administering the Benefits Fund and
4 related benefit plans.

5 * * * HIGHER EDUCATION * * *

6 Sec. E.600 University of Vermont

7 (a) The Commissioner of Finance and Management shall issue warrants to
8 pay one-twelfth of this appropriation to the University of Vermont on or about
9 the 15th day of each calendar month of the year.

10 (b) Of this appropriation, \$380,226 shall be transferred to EPSCoR
11 (Experimental Program to Stimulate Competitive Research) for the purpose of
12 complying with State matching fund requirements necessary for the receipt of
13 available federal or private funds, or both.

14 (c) If Global Commitment Fund monies are unavailable, the total grant
15 funding for the University of Vermont shall be maintained through the General
16 Fund or other State funding sources.

17 (d) The University of Vermont will use the Global Commitment funds
18 appropriated in this section to support Vermont physician training. The
19 University of Vermont prepares students, both Vermonters and out-of-state,
20 and awards approximately 100 medical degrees annually. Graduates of this
21 program, currently representing a significant number of physicians practicing

1 ~~in Vermont, deliver high-quality health care services to Medicaid beneficiaries~~
2 ~~and to the uninsured or underinsured persons, or both, in Vermont and across~~
3 ~~the nation.~~

4 Sec. E.602 Vermont state colleges

5 (a) The Commissioner of Finance and Management shall issue warrants to
6 pay one-twelfth of this appropriation to the Vermont State Colleges on or
7 about the 15th day of each calendar month of the year.

8 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
9 Manufacturing Extension Center for the purpose of complying with State
10 matching fund requirements necessary for the receipt of available federal or
11 private funds, or both.

12 Sec. E.603 Vermont state colleges – allied health

13 (a) If Global Commitment fund monies are unavailable, the total grant
14 funding for the Vermont State Colleges shall be maintained through the
15 General Fund or other State funding sources.

16 (b) The Vermont State Colleges shall use the Global Commitment funds
17 appropriated in this section to support the dental hygiene, respiratory therapy,
18 and nursing programs which graduate approximately 315 health care providers
19 annually. These graduates deliver direct, high-quality health care services to
20 Medicaid beneficiaries or uninsured or underinsured persons, or both.

21 ~~Sec. E.605 Vermont student assistance corporation~~

1 ~~(a) Of this appropriation, \$25,000 is appropriated from the Education Fund~~
2 ~~to the Vermont Student Assistance Corporation to be deposited into the Trust~~
3 ~~Fund established in 16 V.S.A. § 2845.~~

4 ~~(b) Of the appropriated amount remaining after accounting for subsections~~
5 ~~(a) and (d) of this section, not less than 93 percent of this appropriation shall~~
6 ~~be used for direct student aid.~~

7 ~~(c) Funds available to the Vermont Student Assistance Corporation~~
8 ~~pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16~~
9 ~~V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward~~
10 ~~for this purpose.~~

11 ~~(d) Of this appropriation, not more than \$200,000 may be used by the~~
12 ~~Vermont Student Assistance Corporation for a student aspirational pilot~~
13 ~~initiative to serve one or more high schools.~~

~~(e) The Vermont Student Assistance Corporation shall conduct a review of~~
~~the Non-Degree Grant program utilizing the Results Based Accountability~~
~~approach. ~~This review shall be submitted to the House and Senate Committees~~~~
~~on Appropriations as part of the Vermont Student Assistance Corporation~~
~~fiscal year 2019 budget submission. *This review shall be submitted to the*~~
~~*House Committees on Appropriations and on Commerce and Economic*~~
~~*Development and to the Senate Committees on Appropriations and Economic*~~
~~*Development, Housing and General Affairs as part of the Vermont Student*~~

~~Assistance Corporation fiscal year 2019 budget submission~~

1 Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
2 EARLY COLLEGE STUDENTS

3 (a) The sum of \$60,000 shall be transferred to the Vermont Student
4 Assistance Corporation (VSAC) as follows:

5 (1) \$30,000 from Sec. B.1100(a)(3)(C) (Next Generation funds
6 appropriated for dual enrollment and need-based stipend purposes).

7 (2) \$30,000 pursuant to Sec. E.504.1(a)(1) (flexible pathways funds
8 appropriated for dual enrollment and need-based stipend purposes).

9 (b) The sums transferred to VSAC in this section shall be used to fund a
10 flat-rate, need-based stipend or voucher program for financially needy students
11 enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early
12 college pursuant to 16 V.S.A. § 4011(e) to be used for the purchase of books,
13 cost of transportation, and payment of fees. VSAC shall establish the criteria
14 for program eligibility. Funds shall be granted to eligible students on a first-
15 come, first-served basis until funds are depleted.

 (c) ~~VSAC shall report on the program to the House and Senate Committees~~
~~on Education and on Appropriations on or before January 15, 2018. VSAC shall~~
report on the program to the House Committees on Appropriations and on
Commerce and Economic Development and to the Senate Committees on
~~Appropriations and on Economic Development, Housing and General Affairs~~

~~on or before January 15, 2018.~~

1 Sec. E.608 16 V.S.A. § 2885 is amended to read:

2 § 2885. VERMONT HIGHER EDUCATION ENDOWMENT TRUST FUND

3 (a) A Vermont Higher Education Endowment Trust Fund is established in
4 the Office of the State Treasurer to comprise the following:

5 (1) appropriations made by the General Assembly;

6 (2) in any fiscal year in which a General Fund surplus exists and the
7 General Fund Stabilization Reserve is funded to its required statutory level,
8 funds raised by the estate tax levied under 32 V.S.A. chapter 190 that are more
9 than 125 percent of the amount projected by the Emergency Board in the July
10 annual forecast made pursuant to 32 V.S.A. § 305a; and

11 (3) contributions from any other sources.

12 (b) The State Treasurer may invest the monies in the Fund.

13 (c)(1) The initial funding made to the Fund in fiscal year 2000 plus all
14 subsequent contributions to the principal will be considered to be the
15 “cumulative contributions” to the Fund.

16 (2) On June 30, 2017, the balance of the Fund, including the cumulative
17 contributions as defined in subsection (c)(1) of this section, will be divided
18 into three equal and separate trust subaccounts, one for each of the University
19 of Vermont, the Vermont State Colleges, and the Vermont Student Assistance
20 Corporation. Those trust subaccount fund balances will be the respective

1 ~~starting balances of the Fund subaccounts' designated for the University of~~
2 ~~Vermont, the Vermont State Colleges, and the Vermont Student Assistance~~
3 ~~Corporation. Notwithstanding the cumulative contribution distribution~~
4 ~~restriction of subsection (c)(3) of this section, the balance of the Trust~~
5 ~~subaccount designated for the Vermont State Colleges will be further reduced~~
6 ~~by the amount approved by the General Assembly in the 2017 legislative~~
7 ~~session for distribution to the Vermont State Colleges.~~

8 ~~(3) In August of each fiscal year, beginning in the year 2000, the State~~
9 ~~Treasurer shall withdraw and divide distribute an amount equal to five percent~~
10 ~~of the Fund assets equally among the University of Vermont, the Vermont~~
11 ~~State Colleges, and the Vermont Student Assistance Corporation in each trust~~
12 ~~subaccount to each of the three respective institutions. In this subsection,~~
13 ~~“assets” means the average of the Fund’s market values at the end of each~~
14 ~~quarter for the most recent 12 quarters, or all quarters of operation, whichever~~
15 ~~is less. Therefore, up to five percent of the Fund assets are hereby annually~~
16 ~~allocated pursuant to this section, provided that the amount allocated~~
17 ~~Notwithstanding the preceding sentence, the assets distributed from a trust~~
18 ~~subaccount shall not exceed an amount that would bring the Fund balance~~
19 ~~Trust subaccount balances below the initial funding made in fiscal year 2000~~
20 ~~plus any additional contributions to the principal cumulative contributions~~
21 ~~attributable to that Trust subaccount. The University of Vermont and the~~

1 ~~Vermont State Colleges shall use the funds distributed under this subsection to~~
2 provide nonloan financial aid to Vermont students attending their institutions;
3 the Vermont Student Assistance Corporation shall use the funds distributed to
4 it under this subsection to provide nonloan financial aid to Vermont students
5 attending a Vermont postsecondary institution.

6 (d)(1) During the first quarter of each fiscal year, the Secretary of
7 Administration or the Secretary's designee and the individuals identified in
8 subsection 2905(d) of this title may authorize the State Treasurer to ~~make~~
9 distribute an amount equal to no more than two percent of the assets available,
10 ~~in equal amounts, in each of their respective Trust subaccounts~~ to the
11 University of Vermont and the Vermont State Colleges for the purpose of
12 creating or increasing a permanent endowment.

13 (2) In this subsection, "assets" means the average of the Fund's market
14 values in each Trust subaccount at the end of each quarter for the most recent
15 12 quarters, or all quarters of operation, whichever is less. ~~Up to two percent~~
16 ~~of the Fund assets are hereby annually allocated pursuant to this section,~~
17 ~~provided that the amount allocated~~ Notwithstanding the provisions of
18 subsection (d)(2) of this section, the amount distributed to each of the two
19 institutions shall not exceed an amount that would bring the either Trust
20 subaccount Fund balance below ~~the initial funding made in fiscal year 2000~~
21 ~~plus any additional contributions to the principal. One-half of the amount~~

1 ~~allocated shall be available to the University of Vermont and one half shall be~~
2 ~~available to the Vermont State Colleges its cumulative contributions. The~~
3 ~~University of Vermont and the Vermont State Colleges may withdraw funds~~
4 ~~upon certification by the withdrawing institution to the Commissioner of~~
5 ~~Finance and Management that it has received private donations that are double~~
6 ~~the amount it plans to withdraw.~~

7 (e) ~~Annually, by on or before September 30, the Treasurer shall render a~~
8 ~~financial report on the receipts, disbursements, and earnings of the Fund for~~
9 ~~the preceding fiscal year to the Secretary of Administration and the individuals~~
10 ~~identified in subsection 2905(d) of this title.~~

11 (f) ~~All Trust subaccount balances in the Fund at the end of any fiscal year~~
12 ~~shall be carried forward and used only for the purposes set forth in this section.~~
13 ~~Earnings of the Fund Trust subaccounts that are not withdrawn pursuant to this~~
14 ~~section shall remain in the Fund Trust subaccounts.~~

15 (g) ~~The University of Vermont, the Vermont State Colleges, and the~~
16 ~~Vermont Student Assistance Corporation shall review expenditures made from~~
17 ~~the Fund and evaluate the impact of the expenditures on higher education in~~
18 ~~Vermont, and report this information to the House and Senate Committees on~~
19 ~~Education each year in January.~~

20 Sec. E.608.1 VERMONT STATE COLLEGES FUND WITHDRAWAL

~~(a) In addition to funds made available under 16 V.S.A. § 2885(c)(3) to the~~

1 ~~(a) The Secretary of Commerce and Community Development, after~~
2 ~~consulting with Vermont regional magazine publishers, shall prepare a plan to~~
3 ~~develop a statewide Vermont Brand Marketing Initiative that coordinates and~~
4 ~~enhances all Vermont marketing resources.~~

5 ~~(b)(1) The plan shall address all Vermont marketing resources and indicate~~
6 ~~their use, or their disposition if not used, in whole or in part.~~

7 ~~(2) The plan shall recommend statutory language to address~~
8 ~~implementation of the Initiative and the disposition of Vermont marketing~~
9 ~~resources, as required.~~

10 ~~(3) The Secretary, in consultation with the Vermont State Colleges and~~
11 ~~the University of Vermont, shall develop and include in the plan one or more~~
12 ~~proposals that would provide meaningful student experiential opportunities at~~
13 ~~Vermont Life Magazine, enhance the magazine's content, and create marketing~~
14 ~~opportunities that would extend the reach of the magazine and assist in the~~
15 ~~recruitment of students and families.~~

16 ~~(c) Notwithstanding the requirements of this section, the Secretary shall~~
17 ~~have the authority to exercise his or her discretion, as facts and circumstances~~
18 ~~demand, when preparing the plan, evaluating and developing proposals for the~~
19 ~~strategic deployment of Vermont marketing resources, and implementing the~~
20 ~~provisions of this section.~~

21 ~~(d) As used in this section, "Vermont marketing resources" includes assets~~

1 ~~that are owned and operated by State government, assets with which the State~~
2 contracts to promote the Vermont Brand, and the regional development
3 corporations.

4 (e) The Secretary shall submit his or her report to the House and Senate
5 Committees on Appropriations on or before December 15, 2017.

6 Sec. E.804 Community development block grants

7 (a) Community Development Block Grants shall carry forward until
8 expended.

9 * * * TRANSPORTATION * * *

10 Sec. E.904 BENNINGTON WELCOME CENTER

11 (a) The amount of \$26,892 in TIB funds carried forward for the
12 rehabilitation of the Derby I-91 rest area project shall revert to the
13 Transportation Infrastructure Bond Fund.

14 (b) For projects determined by the Secretary, project spending authorized
15 in the Program Development Program for fiscal year 2018 is increased by
16 \$26,892 in TIB funds and reduced by the same amount in transportation funds.

17 (c) For fiscal year 2018, authorized spending by the Department of
18 Buildings and General Services in support of the operating expenses of the
19 Bennington Welcome Center is increased by \$26,892. For subsequent fiscal
20 years, operating expenses of the Bennington Welcome Center shall not be
21 supported with supplemental appropriations in addition to the amounts

1 ~~requested by the Department of Buildings and General Services and approved~~
2 ~~by the General Assembly in the annual appropriations bill.~~

3 Sec. E.909 Transportation – central garage

4 (a) Of this appropriation, \$7,904,353 is appropriated from the
5 Transportation Equipment Replacement Account within the Central Garage
6 Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

7 Sec. E.915 Transportation – town highway aid program

8 (a) This appropriation is authorized, notwithstanding the provisions of 19
9 V.S.A. § 306(a).

10 * * * FISCAL YEAR 2019 APPROPRIATIONS * * *

11 Sec. F.1 FISCAL YEAR 2019 APPROPRIATION; MULTI-YEAR
12 BUDGETS; INTENT

13 (a) The Administration and General Assembly have moved to
14 operationalize multi-year budgeting where appropriate. As part of this effort,
15 the appropriation for the Agency of Agriculture, Food and Markets in fiscal
16 year 2019 is continued in the sections below. The second-year budget is
17 designed to facilitate better performance or greater efficiency by allowing
18 greater certainty in funding.

19 (b) The Agency of Agriculture, Food and Markets' fiscal year 2019 budget
20 incorporates the following assumptions:

21 (1) annualization of Pay Act,

1 ~~(2) a 3.00 percent increase in health insurance;~~

2 ~~(3) an increase in the Internal Service Fund of 3.7 percent; and~~

3 ~~(4) no new positions, programs, or initiatives are included in this~~
4 ~~budget.~~

5 (c) The budget for the Agency in fiscal year 2019 will be as presented in
6 Sections F.222, F.223, F.224, F.225, F.225.1, F.225.2 and G.224 of this act.

7 Sec. F.222 Agriculture, food and markets - administration

8 Personal services 1,759,513

9 Operating expenses 298,543

10 Grants 257,972

11 Total 2,316,028

12 Source of funds

13 General fund 1,121,984

14 Special funds 685,220

15 Federal funds 508,825

16 Total 2,316,029

17 Sec. F.223 Agriculture, food and markets - food safety and consumer
18 protection

19 Personal services 4,078,792

20 Operating expenses 732,553

21 ~~Grants 2,750,000~~

1	Total	7,561,745
2	Source of funds	
3	General fund	2,742,183
4	Special funds	3,705,112
5	Federal funds	1,107,439
6	Interdepartmental transfers	<u>7,000</u>
7	Total	7,561,734
8	Sec. F.224 Agriculture, food and markets - agricultural development	
9	Personal services	1,642,704
10	Operating expenses	1,018,020
11	Grants	<u>1,170,875</u>
12	Total	3,831,599
13	Source of funds	
14	General fund	1,935,948
15	Special funds	611,860
16	Federal funds	1,243,617
17	Interdepartmental transfers	<u>40,173</u>
18	Total	3,831,598
19	Sec. F.225 Agriculture, food and markets - agricultural resource management	
20	and environmental stewardship	
21	Personal services	<u>3,760,398</u>

1	Operating expenses	<u>575,217</u>
2	Grants	<u>587,000</u>
3	Total	4,922,615
4	Source of funds	
5	General fund	2,093,523
6	Special funds	2,031,053
7	Federal funds	493,067
8	Interdepartmental transfers	<u>304,972</u>
9	Total	4,922,615
10	Sec. F.225.1 Agriculture, food and markets - Vermont Agriculture and	
11	Environmental Lab	
12	Personal services	1,466,496
13	Operating expenses	<u>766,202</u>
14	Total	2,232,699
15	Source of funds	
16	General fund	896,800
17	Special funds	1,275,595
18	Interdepartmental transfers	<u>60,304</u>
19	Total	2,232,699
20	Sec. F.225.2 Agriculture, Food and Markets - Clean Water	
21	Personal services	<u>1,075,855</u>

1	Operating expenses	287,412
2	Grants	<u>850,000</u>
3	Total	2,213,267
4	Source of funds	
5	General fund	0
6	Special funds	<u>2,213,267</u>
7	Total	2,213,267

8 Sec. G.224 Agriculture, food and markets – agricultural development

9 (a) Of the funds appropriated in Sec. F.224 of this act, the amount of
10 \$805,352 in General Funds is appropriated for expenditure by the Vermont
11 Working Lands Enterprise Board established in 6 V.S.A. § 4606 for
12 administrative expenses, and investments in food and forest system businesses
13 and service providers pursuant to 6 V.S.A. § 4607 and consistent with the
14 funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by
15 2014 Acts and Resolves No. 179, Sec. E.224.1.

16 *** EFFECTIVE DATES ***

17 Sec. H.100 EFFECTIVE DATES

18 (a) This section and Secs. C.100 (fiscal year 2017 carryforward
19 appropriations), C.101 (fiscal year 2017 fund transfers), C.102 (expenditure of
20 Human Services Caseload Reserve), C.103 (fiscal year 2017 27/53 reserve,
21 Transfer), C.104 (fiscal year 2017 Green Mountain Care Board adjustment)

1 ~~C.105, C.106 (fiscal year 2017 Debt service adjustments), C.107, C.110 (fiscal~~
2 ~~year 2017) teachers retirement system and health care and medical benefits~~
3 ~~adjustments) C.111 (Emergency Board composition) C.112 (budget report),~~
4 ~~E.100.2, and E.300.1-E.300.8 (transfer Director of Health Care Reform and~~
5 ~~duties to the Agency of Human Services), shall take effect on passage.~~

6 (b) Sec. F.1, Secs. F.222-F.225.2, and Sec. G.224 shall take effect on
7 July 1, 2018.

8 ~~(c) All remaining sections shall take effect on July 1, 2017.~~

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2018
Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations
of State government during fiscal year 2018. It is the express intent of the
General Assembly that activities of the various agencies, departments,
divisions, boards, and commissions be limited to those which can be supported
by funds appropriated in this act or other acts passed prior to June 30, 2017.
Agency and department heads are directed to implement staffing and service
levels at the beginning of fiscal year 2018 so as to meet this condition unless
otherwise directed by specific language in this act or other acts of the General
Assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serve as the primary source and reference for appropriations for fiscal year 2018.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2018.

Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) "Encumbrances" means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) "Grants" means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to

persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) "Operating expenses" means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway materials, and construction, expenditures for the purchase of land and construction of new buildings and permanent improvements, and similar items.

(4) "Personal services" means wages and salaries, fringe benefits, per diems, contracted third-party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2018, the Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the

approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2018, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2017 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for no more than 45 days prior to Legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2018 except for new positions authorized by the 2017 session. Limited

service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction, nor shall positions created pursuant to the Position Pilot Program authorized in 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by 2015 Acts and Resolves No. 4, Sec. 74, and by 2016 Acts and Resolves No. 172, Sec. E.100.2, and as further amended by Sec. E.100.1 of this act.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
	<u>Development</u>
<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>

B.1000–B.1099 and E.1000–E.1099

Debt Service

B.1100–B.1199 and E.1100–E.1199

One-time and other appropriation
actions

(b) The C sections contain any amendments to the current fiscal year, the D sections contain fund transfers and reserve allocations for the upcoming budget year, the F sections contain miscellaneous technical statute corrections, and the I sections contain housing bond authorization.

Sec. B.100 Secretary of administration - secretary's office

<i>Personal services</i>	<i>777,092</i>
<i>Operating expenses</i>	<i><u>150,120</u></i>
<i>Total</i>	<i>927,212</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>927,212</u></i>
<i>Total</i>	<i>927,212</i>

Sec. B.101 Secretary of administration - finance

<i>Personal services</i>	<i>1,187,190</i>
<i>Operating expenses</i>	<i><u>153,789</u></i>
<i>Total</i>	<i>1,340,979</i>
<i>Source of funds</i>	
<i>Interdepartmental transfers</i>	<i><u>1,340,979</u></i>
<i>Total</i>	<i>1,340,979</i>

Sec. B.102 Secretary of administration - workers' compensation insurance

<i>Personal services</i>	<i>566,009</i>
<i>Operating expenses</i>	<i><u>226,235</u></i>
<i>Total</i>	<i>792,244</i>

Source of funds

<i>Internal service funds</i>	<i><u>792,244</u></i>
<i>Total</i>	<i>792,244</i>

Sec. B.103 Secretary of administration - general liability insurance

<i>Personal services</i>	<i>445,807</i>
<i>Operating expenses</i>	<i><u>43,958</u></i>
<i>Total</i>	<i>489,765</i>

Source of funds

<i>Internal service funds</i>	<i><u>489,765</u></i>
<i>Total</i>	<i>489,765</i>

Sec. B.104 Secretary of administration - all other insurance

<i>Personal services</i>	<i>22,513</i>
<i>Operating expenses</i>	<i><u>11,382</u></i>
<i>Total</i>	<i>33,895</i>

Source of funds

<i>Internal service funds</i>	<i><u>33,895</u></i>
<i>Total</i>	<i>33,895</i>

*Sec. B.105 Information and innovation - communications and information
technology*

<i>Personal services</i>	<i>24,540,424</i>
<i>Operating expenses</i>	<i><u>15,675,832</u></i>
<i>Total</i>	<i>40,216,256</i>

Source of funds

<i>Internal service funds</i>	<i><u>40,216,256</u></i>
<i>Total</i>	<i>40,216,256</i>

Sec. B.106 Finance and management - budget and management

<i>Personal services</i>	<i>1,471,321</i>
<i>Operating expenses</i>	<i><u>202,003</u></i>
<i>Total</i>	<i>1,673,324</i>

Source of funds

<i>General fund</i>	<i>1,309,469</i>
<i>Interdepartmental transfers</i>	<i><u>363,855</u></i>
<i>Total</i>	<i>1,673,324</i>

Sec. B.107 Finance and management - financial operations

<i>Personal services</i>	<i>2,374,631</i>
<i>Operating expenses</i>	<i><u>619,703</u></i>
<i>Total</i>	<i>2,994,334</i>

Source of funds

Internal service funds 2,994,334

Total 2,994,334

Sec. B.108 Human resources - operations

Personal services 7,612,746

Operating expenses 1,377,239

Total 8,989,985

Source of funds

General fund 1,968,777

Special funds 277,462

Internal service funds 6,206,438

Interdepartmental transfers 537,308

Total 8,989,985

Sec. B.108.1 Human Resources - VTHR Operations

Personal services 1,802,885

Operating expenses 765,629

Total 2,568,514

Source of funds

Internal service funds 2,568,514

Total 2,568,514

Sec. B.109 Human resources - employee benefits & wellness

Personal services 1,070,140

Operating expenses 581,803

Total 1,651,943

Source of funds

Internal service funds 1,651,943

Total 1,651,943

Sec. B.110 Libraries

Personal services 1,759,682

Operating expenses 1,463,407

Grants 148,400

Total 3,371,489

Source of funds

General fund 2,329,975

Special funds 123,998

Federal funds 820,514

Interdepartmental transfers 97,002

Total 3,371,489

Sec. B.111 Tax - administration/collection

Personal services 14,471,939

Operating expenses 5,117,491

Total 19,589,430

Source of funds

<i>General fund</i>	<i>18,075,976</i>
<i>Special funds</i>	<i>1,370,888</i>
<i>Interdepartmental transfers</i>	<i><u>142,566</u></i>
<i>Total</i>	<i>19,589,430</i>

Sec. B.112 Buildings and general services - administration

<i>Personal services</i>	<i>659,538</i>
<i>Operating expenses</i>	<i><u>103,275</u></i>
<i>Total</i>	<i>762,813</i>

Source of funds

<i>Interdepartmental transfers</i>	<i><u>762,813</u></i>
<i>Total</i>	<i>762,813</i>

Sec. B.113 Buildings and general services - engineering

<i>Personal services</i>	<i>2,725,021</i>
<i>Operating expenses</i>	<i><u>812,504</u></i>
<i>Total</i>	<i>3,537,525</i>

Source of funds

<i>General fund</i>	<i>0</i>
<i>Interdepartmental transfers</i>	<i><u>3,537,525</u></i>
<i>Total</i>	<i>3,537,525</i>

Sec. B.114 Buildings and general services - information centers

<i>Personal services</i>	<i>3,247,710</i>
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<i>Operating expenses</i>	<i>1,560,479</i>
<i>Grants</i>	<i><u>35,750</u></i>
<i>Total</i>	<i>4,843,939</i>

Source of funds

<i>General fund</i>	<i>632,642</i>
<i>Transportation fund</i>	<i>3,886,230</i>
<i>Special funds</i>	<i><u>325,067</u></i>
<i>Total</i>	<i>4,843,939</i>

Sec. B.115 Buildings and general services - purchasing

<i>Personal services</i>	<i>1,052,452</i>
<i>Operating expenses</i>	<i><u>197,598</u></i>
<i>Total</i>	<i>1,250,050</i>

Source of funds

<i>General fund</i>	<i><u>1,250,050</u></i>
<i>Total</i>	<i>1,250,050</i>

Sec. B.116 Buildings and general services - postal services

<i>Personal services</i>	<i>741,125</i>
<i>Operating expenses</i>	<i><u>116,121</u></i>
<i>Total</i>	<i>857,246</i>

Source of funds

<i>General fund</i>	<i>85,063</i>
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Internal service funds 772,183

Total 857,246

Sec. B.117 Buildings and general services - copy center

Personal services 708,890

Operating expenses 162,809

Total 871,699

Source of funds

Internal service funds 871,699

Total 871,699

Sec. B.118 Buildings and general services - fleet management services

Personal services 759,471

Operating expenses 239,611

Total 999,082

Source of funds

Internal service funds 999,082

Total 999,082

Sec. B.119 Buildings and general services - federal surplus property

Personal services 32,667

Operating expenses 5,760

Total 38,427

Source of funds

Enterprise funds 38,427

Total 38,427

Sec. B.120 Buildings and general services - state surplus property

Personal services 142,751

Operating expenses 109,881

Total 252,632

Source of funds

Internal service funds 252,632

Total 252,632

Sec. B.121 Buildings and general services - property management

Personal services 1,025,441

Operating expenses 864,228

Total 1,889,669

Source of funds

Internal service funds 1,889,669

Total 1,889,669

Sec. B.122 Buildings and general services - fee for space

Personal services 15,282,330

Operating expenses 14,081,331

Total 29,363,661

Source of funds

<i>Internal service funds</i>	<u>29,363,661</u>
<i>Total</i>	29,363,661
<i>Sec. B.124 Executive office - governor's office</i>	
<i>Personal services</i>	1,412,803
<i>Operating expenses</i>	<u>468,873</u>
<i>Total</i>	1,881,676
<i>Source of funds</i>	
<i>General fund</i>	1,695,176
<i>Interdepartmental transfers</i>	<u>186,500</u>
<i>Total</i>	1,881,676
<i>Sec. B.125 Legislative council</i>	
<i>Personal services</i>	3,812,245
<i>Operating expenses</i>	<u>866,666</u>
<i>Total</i>	4,678,911
<i>Source of funds</i>	
<i>General fund</i>	<u>4,678,911</u>
<i>Total</i>	4,678,911
<i>Sec. B.126 Legislature</i>	
<i>Personal services</i>	3,932,539
<i>Operating expenses</i>	<u>3,649,343</u>
<i>Total</i>	7,581,882

Source of funds

General fund 7,581,882

Total 7,581,882

Sec. B.127 Joint fiscal committee

Personal services 1,603,075

Operating expenses 154,661

Total 1,757,736

Source of funds

General fund 1,757,736

Total 1,757,736

Sec. B.128 Sergeant at arms

Personal services 667,093

Operating expenses 74,252

Total 741,345

Source of funds

General fund 741,345

Total 741,345

Sec. B.129 Lieutenant governor

Personal services 208,858

Operating expenses 30,097

Total 238,955

Source of funds

General fund 238,955

Total 238,955

Sec. B.130 Auditor of accounts

Personal services 3,689,915

Operating expenses 158,765

Total 3,848,680

Source of funds

General fund 400,371

Special funds 53,145

Internal service funds 3,395,164

Total 3,848,680

Sec. B.131 State treasurer

Personal services 3,443,785

Operating expenses 267,689

Total 3,711,474

Source of funds

General fund 1,006,452

Special funds 2,604,257

Interdepartmental transfers 100,765

Total 3,711,474

Sec. B.132 State treasurer - unclaimed property

<i>Personal services</i>	<i>827,048</i>
<i>Operating expenses</i>	<i><u>298,653</u></i>
<i>Total</i>	<i>1,125,701</i>

Source of funds

<i>Private purpose trust funds</i>	<i><u>1,125,701</u></i>
<i>Total</i>	<i>1,125,701</i>

Sec. B.133 Vermont state retirement system

<i>Personal services</i>	<i>5,984,464</i>
<i>Operating expenses</i>	<i><u>1,314,760</u></i>
<i>Total</i>	<i>7,299,224</i>

Source of funds

<i>Pension trust funds</i>	<i><u>7,299,224</u></i>
<i>Total</i>	<i>7,299,224</i>

Sec. B.134 Municipal employees' retirement system

<i>Personal services</i>	<i>2,096,238</i>
<i>Operating expenses</i>	<i><u>751,569</u></i>
<i>Total</i>	<i>2,847,807</i>

Source of funds

<i>Pension trust funds</i>	<i><u>2,847,807</u></i>
<i>Total</i>	<i>2,847,807</i>

Sec. B.135 State labor relations board

<i>Personal services</i>	<i>208,856</i>
<i>Operating expenses</i>	<i><u>47,734</u></i>
<i>Total</i>	<i>256,590</i>

Source of funds

<i>General fund</i>	<i>247,014</i>
<i>Special funds</i>	<i>6,788</i>
<i>Interdepartmental transfers</i>	<i><u>2,788</u></i>
<i>Total</i>	<i>256,590</i>

Sec. B.136 VOSHA review board

<i>Personal services</i>	<i>74,662</i>
<i>Operating expenses</i>	<i><u>13,543</u></i>
<i>Total</i>	<i>88,205</i>

Source of funds

<i>General fund</i>	<i>44,103</i>
<i>Interdepartmental transfers</i>	<i><u>44,102</u></i>
<i>Total</i>	<i>88,205</i>

Sec. B.137 Homeowner rebate

<i>Grants</i>	<i><u>16,600,000</u></i>
<i>Total</i>	<i>16,600,000</i>

Source of funds

<i>General fund</i>	<u>16,600,000</u>
<i>Total</i>	16,600,000
<i>Sec. B.138 Renter rebate</i>	
<i>Grants</i>	<u>10,500,000</u>
<i>Total</i>	10,500,000
<i>Source of funds</i>	
<i>General fund</i>	3,150,000
<i>Education fund</i>	<u>7,350,000</u>
<i>Total</i>	10,500,000
<i>Sec. B.139 Tax department - reappraisal and listing payments</i>	
<i>Grants</i>	<u>3,460,000</u>
<i>Total</i>	3,460,000
<i>Source of funds</i>	
<i>Education fund</i>	<u>3,460,000</u>
<i>Total</i>	3,460,000
<i>Sec. B.140 Municipal current use</i>	
<i>Grants</i>	<u>15,283,643</u>
<i>Total</i>	15,283,643
<i>Source of funds</i>	
<i>General fund</i>	<u>15,283,643</u>
<i>Total</i>	15,283,643

Sec. B.141 Lottery commission

<i>Personal services</i>	<i>1,950,778</i>
<i>Operating expenses</i>	<i>1,321,236</i>
<i>Grants</i>	<i><u>150,000</u></i>
<i>Total</i>	<i>3,422,014</i>

Source of funds

<i>Enterprise funds</i>	<i><u>3,422,014</u></i>
<i>Total</i>	<i>3,422,014</i>

Sec. B.142 Payments in lieu of taxes

<i>Grants</i>	<i><u>7,600,000</u></i>
<i>Total</i>	<i>7,600,000</i>

Source of funds

<i>Special funds</i>	<i><u>7,600,000</u></i>
<i>Total</i>	<i>7,600,000</i>

Sec. B.143 Payments in lieu of taxes - Montpelier

<i>Grants</i>	<i><u>184,000</u></i>
<i>Total</i>	<i>184,000</i>

Source of funds

<i>Special funds</i>	<i><u>184,000</u></i>
<i>Total</i>	<i>184,000</i>

Sec. B.144 Payments in lieu of taxes - correctional facilities

Grants 40,000

Total 40,000

Source of funds

Special funds 40,000

Total 40,000

Sec. B.145 Total general government

Source of funds

General fund 80,004,752

Transportation fund 3,886,230

Special funds 12,585,605

Education fund 10,810,000

Federal funds 820,514

Internal service funds 92,497,479

Interdepartmental transfers 7,116,203

Enterprise funds 3,460,441

Pension trust funds 10,147,031

Private purpose trust funds 1,125,701

Total 222,453,956

Sec. B.200 Attorney general

Personal services 9,260,374

Operating expenses 1,382,078

<i>Grants</i>	<u>26,894</u>
<i>Total</i>	10,669,346

Source of funds

<i>General fund</i>	4,876,409
<i>Special funds</i>	1,774,350
<i>Tobacco fund</i>	348,000
<i>Federal funds</i>	1,113,091
<i>Interdepartmental transfers</i>	<u>2,557,496</u>
<i>Total</i>	10,669,346

Sec. B.201 Vermont court diversion

<i>Personal services</i>	823,550
<i>Operating expenses</i>	500
<i>Grants</i>	<u>1,996,483</u>
<i>Total</i>	2,820,533

Source of funds

<i>General fund</i>	2,156,486
<i>Special funds</i>	<u>664,047</u>
<i>Total</i>	2,820,533

Sec. B.202 Defender general - public defense

<i>Personal services</i>	10,815,479
<i>Operating expenses</i>	<u>1,058,134</u>

<i>Total</i>	<i>11,873,613</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>11,283,960</i>
<i>Special funds</i>	<i><u>589,653</u></i>
<i>Total</i>	<i>11,873,613</i>
<i>Sec. B.203 Defender general - assigned counsel</i>	
<i>Personal services</i>	<i>5,631,235</i>
<i>Operating expenses</i>	<i><u>49,819</u></i>
<i>Total</i>	<i>5,681,054</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>5,681,054</u></i>
<i>Total</i>	<i>5,681,054</i>
<i>Sec. B.204 Judiciary</i>	
<i>Personal services</i>	<i>38,277,720</i>
<i>Operating expenses</i>	<i>9,358,344</i>
<i>Grants</i>	<i><u>76,030</u></i>
<i>Total</i>	<i>47,712,094</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>42,162,907</i>
<i>Special funds</i>	<i>2,667,460</i>
<i>Federal funds</i>	<i>556,455</i>

Interdepartmental transfers 2,325,272

Total 47,712,094

Sec. B.205 State's attorneys

Personal services 12,440,142

Operating expenses 2,158,949

Total 14,599,091

Source of funds

General fund 11,733,829

Special funds 123,480

Federal funds 31,000

Interdepartmental transfers 2,710,782

Total 14,599,091

Sec. B.206 Special investigative unit

Personal services 85,000

Operating expenses 1,100

Grants 1,913,000

Total 1,999,100

Source of funds

General fund 1,999,100

Total 1,999,100

Sec. B.207 Sheriffs

<i>Personal services</i>	4,061,398
<i>Operating expenses</i>	<u>433,009</u>
<i>Total</i>	4,494,407

Source of funds

<i>General fund</i>	<u>4,494,407</u>
<i>Total</i>	4,494,407

Sec. B.208 Public safety - administration

<i>Personal services</i>	2,624,989
<i>Operating expenses</i>	<u>2,661,095</u>
<i>Total</i>	5,286,084

Source of funds

<i>General fund</i>	2,896,171
<i>Federal funds</i>	279,160
<i>Interdepartmental transfers</i>	<u>2,110,753</u>
<i>Total</i>	5,286,084

Sec. B.209 Public safety - state police

<i>Personal services</i>	52,941,680
<i>Operating expenses</i>	9,656,601
<i>Grants</i>	<u>759,635</u>
<i>Total</i>	63,357,916

Source of funds

<i>General fund</i>	<i>35,799,847</i>
<i>Transportation fund</i>	<i>20,250,000</i>
<i>Special funds</i>	<i>3,190,202</i>
<i>Federal funds</i>	<i>2,334,001</i>
<i>Interdepartmental transfers</i>	<i><u>1,783,866</u></i>
<i>Total</i>	<i>63,357,916</i>

Sec. B.210 Public safety - criminal justice services

<i>Personal services</i>	<i>9,015,234</i>
<i>Operating expenses</i>	<i>2,346,270</i>
<i>Grants</i>	<i><u>191,650</u></i>
<i>Total</i>	<i>11,553,154</i>

Source of funds

<i>General fund</i>	<i>7,006,967</i>
<i>Special funds</i>	<i>2,134,552</i>
<i>Federal funds</i>	<i>1,516,096</i>
<i>Interdepartmental transfers</i>	<i><u>895,539</u></i>
<i>Total</i>	<i>11,553,154</i>

Sec. B.211 Public safety - emergency management and homeland security

<i>Personal services</i>	<i>3,398,216</i>
<i>Operating expenses</i>	<i>1,401,401</i>
<i>Grants</i>	<i><u>10,100,000</u></i>

<i>Total</i>	<i>14,899,617</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>516,797</i>
<i>Special funds</i>	<i>300,000</i>
<i>Federal funds</i>	<i>13,798,597</i>
<i>Interdepartmental transfers</i>	<i><u>284,223</u></i>
<i>Total</i>	<i>14,899,617</i>
<i>Sec. B.212 Public safety - fire safety</i>	
<i>Personal services</i>	<i>6,442,511</i>
<i>Operating expenses</i>	<i>3,083,185</i>
<i>Grants</i>	<i><u>107,000</u></i>
<i>Total</i>	<i>9,632,696</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>426,712</i>
<i>Special funds</i>	<i>8,309,126</i>
<i>Federal funds</i>	<i>851,858</i>
<i>Interdepartmental transfers</i>	<i><u>45,000</u></i>
<i>Total</i>	<i>9,632,696</i>
<i>Sec. B.215 Military - administration</i>	
<i>Personal services</i>	<i>712,974</i>
<i>Operating expenses</i>	<i>359,195</i>

Grants 100,000

Total 1,172,169

Source of funds

General fund 1,172,169

Total 1,172,169

Sec. B.216 Military - air service contract

Personal services 5,527,805

Operating expenses 1,073,275

Total 6,601,080

Source of funds

General fund 583,733

Federal funds 6,017,347

Total 6,601,080

Sec. B.217 Military - army service contract

Personal services 7,325,373

Operating expenses 6,008,750

Total 13,334,123

Source of funds

Federal funds 13,334,123

Total 13,334,123

Sec. B.218 Military - building maintenance

<i>Personal services</i>	884,161
<i>Operating expenses</i>	<u>696,659</u>
<i>Total</i>	1,580,820

Source of funds

<i>General fund</i>	1,520,820
<i>Special funds</i>	<u>60,000</u>
<i>Total</i>	1,580,820

Sec. B.219 Military - veterans' affairs

<i>Personal services</i>	762,092
<i>Operating expenses</i>	163,245
<i>Grants</i>	<u>94,380</u>
<i>Total</i>	1,019,717

Source of funds

<i>General fund</i>	794,678
<i>Special funds</i>	125,310
<i>Federal funds</i>	<u>99,729</u>
<i>Total</i>	1,019,717

Sec. B.220 Center for crime victim services

<i>Personal services</i>	1,788,731
<i>Operating expenses</i>	312,067
<i>Grants</i>	<u>11,663,697</u>

<i>Total</i>	<i>13,764,495</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>1,264,140</i>
<i>Special funds</i>	<i>5,132,559</i>
<i>Federal funds</i>	<i><u>7,367,796</u></i>
<i>Total</i>	<i>13,764,495</i>
<i>Sec. B.221 Criminal justice training council</i>	
<i>Personal services</i>	<i>1,061,527</i>
<i>Operating expenses</i>	<i><u>1,277,414</u></i>
<i>Total</i>	<i>2,338,941</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>2,298,555</i>
<i>Interdepartmental transfers</i>	<i><u>40,386</u></i>
<i>Total</i>	<i>2,338,941</i>
<i>Sec. B.222 Agriculture, food and markets - administration</i>	
<i>Personal services</i>	<i>1,654,766</i>
<i>Operating expenses</i>	<i>288,742</i>
<i>Grants</i>	<i><u>272,972</u></i>
<i>Total</i>	<i>2,216,480</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>1,098,695</i>

<i>Special funds</i>	630,066
<i>Federal funds</i>	<u>487,719</u>
<i>Total</i>	2,216,480

Sec. B.223 Agriculture, food and markets - food safety and consumer protection

<i>Personal services</i>	3,939,183
<i>Operating expenses</i>	726,671
<i>Grants</i>	<u>2,750,000</u>
<i>Total</i>	7,415,854

Source of funds

<i>General fund</i>	2,661,332
<i>Special funds</i>	3,672,807
<i>Federal funds</i>	1,074,715
<i>Interdepartmental transfers</i>	<u>7,000</u>
<i>Total</i>	7,415,854

Sec. B.224 Agriculture, food and markets - agricultural development

<i>Personal services</i>	1,640,008
<i>Operating expenses</i>	1,016,357
<i>Grants</i>	<u>1,170,875</u>
<i>Total</i>	3,827,240

Source of funds

<i>General fund</i>	<i>1,928,127</i>
<i>Special funds</i>	<i>625,830</i>
<i>Federal funds</i>	<i>1,233,783</i>
<i>Interdepartmental transfers</i>	<i><u>39,500</u></i>
<i>Total</i>	<i>3,827,240</i>

*Sec. B.225 Agriculture, food and markets - agricultural resource management
and environmental stewardship*

<i>Personal services</i>	<i>3,344,918</i>
<i>Operating expenses</i>	<i>563,044</i>
<i>Grants</i>	<i><u>587,000</u></i>
<i>Total</i>	<i>4,494,962</i>

Source of funds

<i>General fund</i>	<i>1,852,119</i>
<i>Special funds</i>	<i>1,958,384</i>
<i>Federal funds</i>	<i>477,028</i>
<i>Interdepartmental transfers</i>	<i><u>207,431</u></i>
<i>Total</i>	<i>4,494,962</i>

*Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and
Environmental Lab*

<i>Personal services</i>	<i>1,356,637</i>
<i>Operating expenses</i>	<i><u>757,396</u></i>

<i>Total</i>	<i>2,114,033</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>848,119</i>
<i>Special funds</i>	<i>1,207,787</i>
<i>Interdepartmental transfers</i>	<i><u>58,127</u></i>
<i>Total</i>	<i>2,114,033</i>
<i>Sec. B.225.2 Agriculture, Food and Markets - Clean Water</i>	
<i>Personal services</i>	<i>1,070,182</i>
<i>Operating expenses</i>	<i>266,190</i>
<i>Grants</i>	<i><u>850,000</u></i>
<i>Total</i>	<i>2,186,372</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>2,186,372</u></i>
<i>Total</i>	<i>2,186,372</i>
<i>Sec. B.226 Financial regulation - administration</i>	
<i>Personal services</i>	<i>1,998,578</i>
<i>Operating expenses</i>	<i><u>198,577</u></i>
<i>Total</i>	<i>2,197,155</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>2,197,155</u></i>
<i>Total</i>	<i>2,197,155</i>

Sec. B.227 Financial regulation - banking

Personal services 1,668,222

Operating expenses 394,337

Total 2,062,559

Source of funds

Special funds 2,062,559

Total 2,062,559

Sec. B.228 Financial regulation - insurance

Personal services 4,436,994

Operating expenses 555,765

Total 4,992,759

Source of funds

Special funds 4,921,496

Interdepartmental transfers 71,263

Total 4,992,759

Sec. B.229 Financial regulation - captive insurance

Personal services 4,476,171

Operating expenses 566,984

Total 5,043,155

Source of funds

Special funds 5,043,155

<i>Total</i>	<i>5,043,155</i>
<i>Sec. B.230 Financial regulation - securities</i>	
<i>Personal services</i>	<i>863,956</i>
<i>Operating expenses</i>	<i><u>185,402</u></i>
<i>Total</i>	<i>1,049,358</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>1,049,358</u></i>
<i>Total</i>	<i>1,049,358</i>
<i>Sec. B.232 Secretary of state</i>	
<i>Personal services</i>	<i>9,750,435</i>
<i>Operating expenses</i>	<i><u>2,538,565</u></i>
<i>Total</i>	<i>12,289,000</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i>11,007,000</i>
<i>Federal funds</i>	<i>1,207,000</i>
<i>Interdepartmental transfers</i>	<i><u>75,000</u></i>
<i>Total</i>	<i>12,289,000</i>
<i>Sec. B.233 Public service - regulation and energy</i>	
<i>Personal services</i>	<i>10,273,714</i>
<i>Operating expenses</i>	<i>2,111,355</i>
<i>Grants</i>	<i><u>3,883,867</u></i>

<i>Total</i>	<i>16,268,936</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i>13,856,417</i>
<i>Federal funds</i>	<i>1,234,279</i>
<i>ARRA funds</i>	<i>1,120,000</i>
<i>Interdepartmental transfers</i>	<i>41,667</i>
<i>Enterprise funds</i>	<i><u>16,573</u></i>
<i>Total</i>	<i>16,268,936</i>
<i>Sec. B.234 Public service board</i>	
<i>Personal services</i>	<i>3,166,727</i>
<i>Operating expenses</i>	<i><u>481,111</u></i>
<i>Total</i>	<i>3,647,838</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>3,647,838</u></i>
<i>Total</i>	<i>3,647,838</i>
<i>Sec. B.235 Enhanced 9-1-1 Board</i>	
<i>Personal services</i>	<i>3,759,427</i>
<i>Operating expenses</i>	<i>362,937</i>
<i>Grants</i>	<i><u>720,000</u></i>
<i>Total</i>	<i>4,842,364</i>
<i>Source of funds</i>	

Special funds 4,842,364

Total 4,842,364

Sec. B.236 Human rights commission

Personal services 481,533

Operating expenses 79,095

Total 560,628

Source of funds

General fund 490,527

Federal funds 70,101

Total 560,628

Sec. B.237 Liquor control - administration

Personal services 3,864,134

Operating expenses 600,485

Total 4,464,619

Source of funds

Enterprise funds 4,464,619

Total 4,464,619

Sec. B.238 Liquor control - enforcement and licensing

Personal services 2,660,717

Operating expenses 560,506

Total 3,221,223

Source of funds

<i>Special funds</i>	<i>20,000</i>
<i>Tobacco fund</i>	<i>213,843</i>
<i>Federal funds</i>	<i>312,503</i>
<i>Enterprise funds</i>	<i><u>2,674,877</u></i>
<i>Total</i>	<i>3,221,223</i>

Sec. B.239 Liquor control - warehousing and distribution

<i>Personal services</i>	<i>990,624</i>
<i>Operating expenses</i>	<i><u>422,578</u></i>
<i>Total</i>	<i>1,413,202</i>

Source of funds

<i>Enterprise funds</i>	<i><u>1,413,202</u></i>
<i>Total</i>	<i>1,413,202</i>

Sec. B.240 Total protection to persons and property

Source of funds

<i>General fund</i>	<i>147,547,660</i>
<i>Transportation fund</i>	<i>20,250,000</i>
<i>Special funds</i>	<i>83,999,327</i>
<i>Tobacco fund</i>	<i>561,843</i>
<i>Federal funds</i>	<i>53,396,381</i>
<i>ARRA funds</i>	<i>1,120,000</i>

<i>Interdepartmental transfers</i>	<i>13,253,305</i>
<i>Enterprise funds</i>	<i><u>8,569,271</u></i>
<i>Total</i>	<i>328,697,787</i>

Sec. B.300 Human services - agency of human services - secretary's office

<i>Personal services</i>	<i>19,186,112</i>
<i>Operating expenses</i>	<i>5,402,146</i>
<i>Grants</i>	<i><u>7,444,843</u></i>
<i>Total</i>	<i>32,033,101</i>

Source of funds

<i>General fund</i>	<i>10,014,889</i>
<i>Special funds</i>	<i>91,017</i>
<i>Tobacco fund</i>	<i>0</i>
<i>Federal funds</i>	<i>19,149,640</i>
<i>Global Commitment fund</i>	<i>453,000</i>
<i>Interdepartmental transfers</i>	<i><u>2,324,555</u></i>
<i>Total</i>	<i>32,033,101</i>

Sec. B.301 Secretary's office - global commitment

<i>Operating expenses</i>	<i>846,057</i>
<i>Grants</i>	<i><u>1,582,497,210</u></i>
<i>Total</i>	<i>1,583,343,267</i>

Source of funds

<i>General fund</i>	<i>265,834,181</i>
<i>Special funds</i>	<i>29,496,422</i>
<i>Tobacco fund</i>	<i>21,269,352</i>
<i>State health care resources fund</i>	<i>293,176,780</i>
<i>Federal funds</i>	<i>955,526,532</i>
<i>Interdepartmental transfers</i>	<i><u>18,040,000</u></i>
<i>Total</i>	<i>1,583,343,267</i>

Sec. B.302 Rate setting

<i>Personal services</i>	<i>864,718</i>
<i>Operating expenses</i>	<i><u>97,142</u></i>
<i>Total</i>	<i>961,860</i>

Source of funds

<i>General fund</i>	<i>480,930</i>
<i>Federal funds</i>	<i><u>480,930</u></i>
<i>Total</i>	<i>961,860</i>

Sec. B.303 Developmental disabilities council

<i>Personal services</i>	<i>290,325</i>
<i>Operating expenses</i>	<i>67,012</i>
<i>Grants</i>	<i><u>248,388</u></i>
<i>Total</i>	<i>605,725</i>

Source of funds

Federal funds 605,725

Total 605,725

Sec. B.304 Human services board

Personal services 682,525

Operating expenses 88,308

Total 770,833

Source of funds

General fund 409,989

Federal funds 314,044

Interdepartmental transfers 46,800

Total 770,833

Sec. B.305 AHS - administrative fund

Personal services 350,000

Operating expenses 10,150,000

Total 10,500,000

Source of funds

Interdepartmental transfers 10,500,000

Total 10,500,000

Sec. B.306 Department of Vermont health access - administration

Personal services 177,240,484

Operating expenses 5,542,033

<i>Grants</i>	<u>7,264,742</u>
<i>Total</i>	190,047,259

Source of funds

<i>General fund</i>	31,518,780
<i>Special funds</i>	3,577,938
<i>Federal funds</i>	139,552,196
<i>Global Commitment fund</i>	7,915,736
<i>Interdepartmental transfers</i>	<u>7,482,609</u>
<i>Total</i>	190,047,259

*Sec. B.307 Department of Vermont health access - Medicaid program - global
commitment*

<i>Grants</i>	<u>752,459,668</u>
<i>Total</i>	752,459,668

Source of funds

<i>Global Commitment fund</i>	<u>752,459,668</u>
<i>Total</i>	752,459,668

*Sec. B.308 Department of Vermont health access - Medicaid program - long
term care waiver*

<i>Grants</i>	<u>196,483,201</u>
<i>Total</i>	196,483,201

Source of funds

<i>General fund</i>	<i>753,720</i>
<i>Federal funds</i>	<i>896,280</i>
<i>Global Commitment fund</i>	<i><u>194,833,201</u></i>
<i>Total</i>	<i>196,483,201</i>

Sec. B.309 Department of Vermont health access - Medicaid program - state only

<i>Grants</i>	<i><u>50,175,082</u></i>
<i>Total</i>	<i>50,175,082</i>

Source of funds

<i>General fund</i>	<i>40,507,054</i>
<i>Global Commitment fund</i>	<i><u>9,668,028</u></i>
<i>Total</i>	<i>50,175,082</i>

Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched

<i>Grants</i>	<i><u>37,213,898</u></i>
<i>Total</i>	<i>37,213,898</i>

Source of funds

<i>General fund</i>	<i>13,685,694</i>
<i>Federal funds</i>	<i><u>23,528,204</u></i>
<i>Total</i>	<i>37,213,898</i>

Sec. B.311 Health - administration and support

<i>Personal services</i>	7,692,836
<i>Operating expenses</i>	2,999,965
<i>Grants</i>	<u>3,725,000</u>
<i>Total</i>	14,417,801

Source of funds

<i>General fund</i>	2,646,995
<i>Special funds</i>	1,640,781
<i>Federal funds</i>	6,606,306
<i>Global Commitment fund</i>	3,478,719
<i>Interdepartmental transfers</i>	<u>45,000</u>
<i>Total</i>	14,417,801

Sec. B.312 Health - public health

<i>Personal services</i>	41,822,394
<i>Operating expenses</i>	7,579,809
<i>Grants</i>	<u>36,106,485</u>
<i>Total</i>	85,508,688

Source of funds

<i>General fund</i>	8,567,428
<i>Special funds</i>	17,443,570
<i>Tobacco fund</i>	1,088,918
<i>Federal funds</i>	44,857,697

<i>Global Commitment fund</i>	<i>12,551,629</i>
<i>Interdepartmental transfers</i>	<i>974,446</i>
<i>Permanent trust funds</i>	<u><i>25,000</i></u>
<i>Total</i>	<i>85,508,688</i>

Sec. B.313 Health - alcohol and drug abuse programs

<i>Personal services</i>	<i>3,763,900</i>
<i>Operating expenses</i>	<i>208,810</i>
<i>Grants</i>	<u><i>49,363,212</i></u>
<i>Total</i>	<i>53,335,922</i>

Source of funds

<i>General fund</i>	<i>2,908,535</i>
<i>Special funds</i>	<i>1,084,761</i>
<i>Tobacco fund</i>	<i>949,917</i>
<i>Federal funds</i>	<i>13,197,694</i>
<i>Global Commitment fund</i>	<u><i>35,195,015</i></u>
<i>Total</i>	<i>53,335,922</i>

Sec. B.314 Mental health - mental health

<i>Personal services</i>	<i>29,838,587</i>
<i>Operating expenses</i>	<i>3,666,056</i>
<i>Grants</i>	<u><i>198,405,282</i></u>
<i>Total</i>	<i>231,909,925</i>

Source of funds

<i>General fund</i>	<i>4,864,021</i>
<i>Special funds</i>	<i>434,904</i>
<i>Federal funds</i>	<i>6,691,092</i>
<i>Global Commitment fund</i>	<i>219,899,908</i>
<i>Interdepartmental transfers</i>	<i><u>20,000</u></i>
<i>Total</i>	<i>231,909,925</i>

Sec. B.316 Department for children and families - administration & support services

<i>Personal services</i>	<i>41,307,378</i>
<i>Operating expenses</i>	<i>10,464,802</i>
<i>Grants</i>	<i><u>3,678,688</u></i>
<i>Total</i>	<i>55,450,868</i>

Source of funds

<i>General fund</i>	<i>30,639,729</i>
<i>Special funds</i>	<i>655,548</i>
<i>Federal funds</i>	<i>23,274,906</i>
<i>Global Commitment fund</i>	<i>664,660</i>
<i>Interdepartmental transfers</i>	<i><u>216,025</u></i>
<i>Total</i>	<i>55,450,868</i>

Sec. B.317 Department for children and families - family services

<i>Personal services</i>	<i>31,887,814</i>
<i>Operating expenses</i>	<i>4,723,500</i>
<i>Grants</i>	<i><u>75,838,377</u></i>
<i>Total</i>	<i>112,449,691</i>

Source of funds

<i>General fund</i>	<i>33,280,421</i>
<i>Special funds</i>	<i>1,691,637</i>
<i>Federal funds</i>	<i>26,151,771</i>
<i>Global Commitment fund</i>	<i>51,191,608</i>
<i>Interdepartmental transfers</i>	<i><u>134,254</u></i>
<i>Total</i>	<i>112,449,691</i>

Sec. B.318 Department for children and families - child development

<i>Personal services</i>	<i>6,405,300</i>
<i>Operating expenses</i>	<i>802,146</i>
<i>Grants</i>	<i><u>76,955,662</u></i>
<i>Total</i>	<i>84,163,108</i>

Source of funds

<i>General fund</i>	<i>34,716,782</i>
<i>Special funds</i>	<i>1,820,000</i>
<i>Federal funds</i>	<i>36,142,431</i>
<i>Global Commitment fund</i>	<i><u>11,483,895</u></i>

Total 84,163,108

Sec. B.319 Department for children and families - office of child support

Personal services 10,242,836

Operating expenses 3,632,098

Total 13,874,934

Source of funds

General fund 3,478,675

Special funds 455,719

Federal funds 9,552,940

Interdepartmental transfers 387,600

Total 13,874,934

Sec. B.320 Department for children and families - aid to aged, blind and disabled

Personal services 2,182,805

Grants 11,367,424

Total 13,550,229

Source of funds

General fund 9,649,899

Global Commitment fund 3,900,330

Total 13,550,229

Sec. B.321 Department for children and families - general assistance

Grants 6,927,360

Total 6,927,360

Source of funds

General fund 5,530,025

Federal funds 1,111,320

Global Commitment fund 286,015

Total 6,927,360

Sec. B.322 Department for children and families - 3SquaresVT

Grants 29,827,906

Total 29,827,906

Source of funds

Federal funds 29,827,906

Total 29,827,906

Sec. B.323 Department for children and families - reach up

Operating expenses 95,202

Grants 33,735,219

Total 33,830,421

Source of funds

General fund 6,717,098

Special funds 21,806,288

Federal funds 2,674,594

Global Commitment fund 2,632,441

Total 33,830,421

*Sec. B.324 Department for children and families - home heating fuel
assistance/LIHEAP*

Grants 17,351,664

Total 17,351,664

Source of funds

Federal funds 17,351,664

Total 17,351,664

*Sec. B.325 Department for children and families - office of economic
opportunity*

Personal services 452,430

Operating expenses 33,444

Grants 9,673,747

Total 10,159,621

Source of funds

General fund 4,483,212

Special funds 57,990

Federal funds 4,350,903

Global Commitment fund 1,267,516

Total 10,159,621

*Sec. B.326 Department for children and families - OEO - weatherization
assistance*

<i>Personal services</i>	<i>333,097</i>
<i>Operating expenses</i>	<i>56,878</i>
<i>Grants</i>	<i><u>10,529,067</u></i>
<i>Total</i>	<i>10,919,042</i>

Source of funds

<i>Special funds</i>	<i>9,690,895</i>
<i>Federal funds</i>	<i><u>1,228,147</u></i>
<i>Total</i>	<i>10,919,042</i>

*Sec. B.327 Department for children and families - Woodside rehabilitation
center*

<i>Personal services</i>	<i>5,515,892</i>
<i>Operating expenses</i>	<i><u>697,584</u></i>
<i>Total</i>	<i>6,213,476</i>

Source of funds

<i>General fund</i>	<i>1,142,720</i>
<i>Global Commitment fund</i>	<i>4,973,756</i>
<i>Interdepartmental transfers</i>	<i><u>97,000</u></i>
<i>Total</i>	<i>6,213,476</i>

Sec. B.328 Department for children and families - disability determination

services

<i>Personal services</i>	6,023,192
<i>Operating expenses</i>	<u>507,294</u>
<i>Total</i>	6,530,486

Source of funds

<i>General fund</i>	82,500
<i>Federal funds</i>	6,338,219
<i>Global Commitment fund</i>	<u>109,767</u>
<i>Total</i>	6,530,486

Sec. B.329 Disabilities, aging, and independent living - administration & support

<i>Personal services</i>	31,147,704
<i>Operating expenses</i>	<u>5,194,746</u>
<i>Total</i>	36,342,450

Source of funds

<i>General fund</i>	15,894,860
<i>Special funds</i>	1,390,457
<i>Federal funds</i>	17,990,849
<i>Interdepartmental transfers</i>	<u>1,066,284</u>
<i>Total</i>	36,342,450

Sec. B.330 Disabilities, aging, and independent living - advocacy and

independent living grants

Grants 21,162,885

Total 21,162,885

Source of funds

General fund 8,403,232

Federal funds 7,148,466

Global Commitment fund 5,611,187

Total 21,162,885

*Sec. B.331 Disabilities, aging, and independent living - blind and visually
impaired*

Grants 1,451,457

Total 1,451,457

Source of funds

General fund 389,154

Special funds 223,450

Federal funds 593,853

Global Commitment fund 245,000

Total 1,451,457

*Sec. B.332 Disabilities, aging, and independent living - vocational
rehabilitation*

Grants 8,972,255

<i>Total</i>	<i>8,972,255</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>1,371,845</i>
<i>Special funds</i>	<i>70,000</i>
<i>Federal funds</i>	<i>4,552,523</i>
<i>Global Commitment fund</i>	<i>7,500</i>
<i>Interdepartmental transfers</i>	<i><u>2,970,387</u></i>
<i>Total</i>	<i>8,972,255</i>
<i>Sec. B.333 Disabilities, aging, and independent living - developmental services</i>	
<i>Grants</i>	<i><u>208,837,426</u></i>
<i>Total</i>	<i>208,837,426</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>155,125</i>
<i>Special funds</i>	<i>15,463</i>
<i>Federal funds</i>	<i>359,857</i>
<i>Global Commitment fund</i>	<i><u>208,306,981</u></i>
<i>Total</i>	<i>208,837,426</i>
<i>Sec. B.334 Disabilities, aging, and independent living - TBI home and community based waiver</i>	
<i>Grants</i>	<i><u>5,647,336</u></i>
<i>Total</i>	<i>5,647,336</i>

Source of funds

Global Commitment fund 5,647,336

Total 5,647,336

Sec. B.335 Corrections - administration

Personal services 2,761,226

Operating expenses 238,644

Total 2,999,870

Source of funds

General fund 2,999,870

Total 2,999,870

Sec. B.336 Corrections - parole board

Personal services 259,000

Operating expenses 81,081

Total 340,081

Source of funds

General fund 340,081

Total 340,081

Sec. B.337 Corrections - correctional education

Personal services 2,827,819

Operating expenses 510,128

Total 3,337,947

Source of funds

<i>Education fund</i>	<i>3,189,163</i>
<i>Interdepartmental transfers</i>	<i><u>148,784</u></i>
<i>Total</i>	<i>3,337,947</i>

Sec. B.338 Corrections - correctional services

<i>Personal services</i>	<i>108,272,207</i>
<i>Operating expenses</i>	<i>22,048,934</i>
<i>Grants</i>	<i><u>9,426,638</u></i>
<i>Total</i>	<i>139,747,779</i>

Source of funds

<i>General fund</i>	<i>132,862,670</i>
<i>Special funds</i>	<i>629,963</i>
<i>Federal funds</i>	<i>470,962</i>
<i>Global Commitment fund</i>	<i>5,387,869</i>
<i>Interdepartmental transfers</i>	<i><u>396,315</u></i>
<i>Total</i>	<i>139,747,779</i>

Sec. B.339 Corrections - Correctional services-out of state beds

<i>Personal services</i>	<i><u>7,410,632</u></i>
<i>Total</i>	<i>7,410,632</i>

Source of funds

<i>General fund</i>	<i><u>7,410,632</u></i>
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<i>Total</i>	<i>7,410,632</i>
<i>Sec. B.340 Corrections - correctional facilities - recreation</i>	
<i>Personal services</i>	<i>447,785</i>
<i>Operating expenses</i>	<i><u>455,845</u></i>
<i>Total</i>	<i>903,630</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i><u>903,630</u></i>
<i>Total</i>	<i>903,630</i>
<i>Sec. B.341 Corrections - Vermont offender work program</i>	
<i>Personal services</i>	<i>1,375,777</i>
<i>Operating expenses</i>	<i><u>565,784</u></i>
<i>Total</i>	<i>1,941,561</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>1,941,561</u></i>
<i>Total</i>	<i>1,941,561</i>
<i>Sec. B.342 Vermont veterans' home - care and support services</i>	
<i>Personal services</i>	<i>18,740,073</i>
<i>Operating expenses</i>	<i><u>4,687,334</u></i>
<i>Total</i>	<i>23,427,407</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>6,365,116</i>

<i>Special funds</i>	<i>8,474,443</i>
<i>Federal funds</i>	<i>8,176,862</i>
<i>Global Commitment fund</i>	<i><u>410,986</u></i>
<i>Total</i>	<i>23,427,407</i>

Sec. B.343 Commission on women

<i>Personal services</i>	<i>300,078</i>
<i>Operating expenses</i>	<i><u>70,983</u></i>
<i>Total</i>	<i>371,061</i>

Source of funds

<i>General fund</i>	<i><u>371,061</u></i>
<i>Total</i>	<i>371,061</i>

Sec. B.344 Retired senior volunteer program

<i>Grants</i>	<i><u>151,096</u></i>
<i>Total</i>	<i>151,096</i>

Source of funds

<i>General fund</i>	<i><u>151,096</u></i>
<i>Total</i>	<i>151,096</i>

Sec. B.345 Green Mountain Care Board

<i>Personal services</i>	<i>7,312,099</i>
<i>Operating expenses</i>	<i><u>1,407,428</u></i>
<i>Total</i>	<i>8,719,527</i>

Source of funds

<i>General fund</i>	2,119,482
<i>Special funds</i>	3,587,883
<i>Federal funds</i>	226,574
<i>Global Commitment fund</i>	2,567,518
<i>Interdepartmental transfers</i>	<u>218,070</u>
<i>Total</i>	8,719,527

Sec. B.346 Total human services

Source of funds

<i>General fund</i>	690,747,501
<i>Special funds</i>	105,242,759
<i>Tobacco fund</i>	23,308,187
<i>State health care resources fund</i>	293,176,780
<i>Education fund</i>	3,189,163
<i>Federal funds</i>	1,408,931,087
<i>Global Commitment fund</i>	1,541,149,269
<i>Internal service funds</i>	1,941,561
<i>Interdepartmental transfers</i>	45,068,129
<i>Permanent trust funds</i>	<u>25,000</u>
<i>Total</i>	4,112,779,436

Sec. B.400 Labor - programs

<i>Personal services</i>	<i>30,803,543</i>
<i>Operating expenses</i>	<i>8,195,159</i>
<i>Grants</i>	<i><u>1,500,000</u></i>
<i>Total</i>	<i>40,498,702</i>

Source of funds

<i>General fund</i>	<i>3,282,129</i>
<i>Special funds</i>	<i>3,616,477</i>
<i>Federal funds</i>	<i>31,891,593</i>
<i>Interdepartmental transfers</i>	<i><u>1,708,503</u></i>
<i>Total</i>	<i>40,498,702</i>

Sec. B.401 Total labor

Source of funds

<i>General fund</i>	<i>3,282,129</i>
<i>Special funds</i>	<i>3,616,477</i>
<i>Federal funds</i>	<i>31,891,593</i>
<i>Interdepartmental transfers</i>	<i><u>1,708,503</u></i>
<i>Total</i>	<i>40,498,702</i>

Sec. B.500 Education - finance and administration

<i>Personal services</i>	<i>8,878,194</i>
<i>Operating expenses</i>	<i>2,475,753</i>
<i>Grants</i>	<i><u>17,087,879</u></i>

<i>Total</i>	<i>28,441,826</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>3,475,789</i>
<i>Special funds</i>	<i>18,430,173</i>
<i>Education fund</i>	<i>1,015,606</i>
<i>Federal funds</i>	<i>2,714,811</i>
<i>Global Commitment fund</i>	<i>260,000</i>
<i>Interdepartmental transfers</i>	<i><u>2,545,447</u></i>
<i>Total</i>	<i>28,441,826</i>
<i>Sec. B.501 Education - education services</i>	
<i>Personal services</i>	<i>18,581,101</i>
<i>Operating expenses</i>	<i>1,604,659</i>
<i>Grants</i>	<i><u>125,444,492</u></i>
<i>Total</i>	<i>145,630,252</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>5,530,968</i>
<i>Special funds</i>	<i>3,808,374</i>
<i>Tobacco fund</i>	<i>750,388</i>
<i>Federal funds</i>	<i>133,477,859</i>
<i>Interdepartmental transfers</i>	<i><u>2,062,663</u></i>
<i>Total</i>	<i>145,630,252</i>

Sec. B.502 Education - special education: formula grants

Grants 180,749,796

Total 180,749,796

Source of funds

Education fund 180,749,796

Total 180,749,796

Sec. B.503 Education - state-placed students

Grants 16,700,000

Total 16,700,000

Source of funds

Education fund 16,700,000

Total 16,700,000

Sec. B.504 Education - adult education and literacy

Grants 4,254,045

Total 4,254,045

Source of funds

General fund 787,995

Education fund 2,700,000

Federal funds 766,050

Total 4,254,045

Sec. B.504.1 Education - Flexible Pathways

Grants 7,200,000

Total 7,200,000

Source of funds

Education fund 7,200,000

Total 7,200,000

Sec. B.505 Education - adjusted education payment

Grants 1,352,200,000

Total 1,352,200,000

Source of funds

Education fund 1,352,200,000

Total 1,352,200,000

Sec. B.506 Education - transportation

Grants 18,745,381

Total 18,745,381

Source of funds

Education fund 18,745,381

Total 18,745,381

Sec. B.507 Education - small school grants

Grants 7,600,000

Total 7,600,000

Source of funds

Education fund 7,600,000

Total 7,600,000

Sec. B.508 Education - capital debt service aid

Grants 25,000

Total 25,000

Source of funds

Education fund 25,000

Total 25,000

Sec. B.510 Education - essential early education grant

Grants 6,442,927

Total 6,442,927

Source of funds

Education fund 6,442,927

Total 6,442,927

Sec. B.511 Education - technical education

Grants 13,613,512

Total 13,613,512

Source of funds

Education fund 13,613,512

Total 13,613,512

Sec. B.513 Appropriation and transfer to education fund

Grants 314,695,753

Total 314,695,753

Source of funds

General fund 314,695,753

Total 314,695,753

Sec. B.514 State teachers' retirement system

Grants 83,809,437

Total 83,809,437

Source of funds

General fund 75,912,816

Education fund 7,896,621

Total 83,809,437

Sec. B.514.1 State teachers' retirement system

Personal services 6,192,879

Operating expenses 1,494,552

Total 7,687,431

Source of funds

Pension trust funds 7,687,431

Total 7,687,431

Sec. B.515 Retired teachers' health care and medical benefits

Grants 27,560,966

<i>Total</i>	<i>27,560,966</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>27,560,966</i>
<i>Education fund</i>	<i><u>0</u></i>
<i>Total</i>	<i>27,560,966</i>
<i>Sec. B.516 Total general education</i>	
<i>Source of funds</i>	
<i>General fund</i>	<i>427,964,287</i>
<i>Special funds</i>	<i>22,238,547</i>
<i>Tobacco fund</i>	<i>750,388</i>
<i>Education fund</i>	<i>1,614,888,843</i>
<i>Federal funds</i>	<i>136,958,720</i>
<i>Global Commitment fund</i>	<i>260,000</i>
<i>Interdepartmental transfers</i>	<i>4,608,110</i>
<i>Pension trust funds</i>	<i><u>7,687,431</u></i>
<i>Total</i>	<i>2,215,356,326</i>
<i>Sec. B.600 University of Vermont</i>	
<i>Grants</i>	<i><u>42,509,093</u></i>
<i>Total</i>	<i>42,509,093</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>38,462,876</i>

<i>Education fund</i>	<i>0</i>
<i>Global Commitment fund</i>	<i><u>4,046,217</u></i>
<i>Total</i>	<i>42,509,093</i>

Sec. B.601 Vermont Public Television

<i>Grants</i>	<i><u>1</u></i>
<i>Total</i>	<i>1</i>

Source of funds

<i>General fund</i>	<i><u>1</u></i>
<i>Total</i>	<i>1</i>

Sec. B.602 Vermont state colleges

<i>Grants</i>	<i><u>27,300,464</u></i>
<i>Total</i>	<i>27,300,464</i>

Source of funds

<i>General fund</i>	<i>27,300,464</i>
<i>Education fund</i>	<i><u>0</u></i>
<i>Total</i>	<i>27,300,464</i>

Sec. B.602.1 Vermont state colleges - Supplemental Aid

<i>Grants</i>	<i><u>700,000</u></i>
<i>Total</i>	<i>700,000</i>

Source of funds

<i>General fund</i>	<i>700,000</i>
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Education fund 0

Total 700,000

Sec. B.603 Vermont state colleges - allied health

Grants 1,157,775

Total 1,157,775

Source of funds

General fund 748,314

Education fund 0

Global Commitment fund 409,461

Total 1,157,775

Sec. B.605 Vermont student assistance corporation

Grants 19,414,588

Total 19,414,588

Source of funds

General fund 19,414,588

Education fund 0

Total 19,414,588

Sec. B.606 New England higher education compact

Grants 84,000

Total 84,000

Source of funds

<i>General fund</i>	<i>84,000</i>
<i>Education fund</i>	<i><u>0</u></i>
<i>Total</i>	<i>84,000</i>

Sec. B.607 University of Vermont - Morgan Horse Farm

<i>Grants</i>	<i><u>1</u></i>
<i>Total</i>	<i>1</i>

Source of funds

<i>General fund</i>	<i><u>1</u></i>
<i>Total</i>	<i>1</i>

Sec. B.608 Total higher education

Source of funds

<i>General fund</i>	<i>86,710,244</i>
<i>Education fund</i>	<i>0</i>
<i>Global Commitment fund</i>	<i><u>4,455,678</u></i>
<i>Total</i>	<i>91,165,922</i>

Sec. B.700 Natural resources - agency of natural resources - administration

<i>Personal services</i>	<i>3,930,773</i>
<i>Operating expenses</i>	<i>1,090,586</i>
<i>Grants</i>	<i><u>34,960</u></i>
<i>Total</i>	<i>5,056,319</i>

Source of funds

<i>General fund</i>	<i>4,231,479</i>
<i>Special funds</i>	<i>554,112</i>
<i>Federal funds</i>	<i>15,000</i>
<i>Interdepartmental transfers</i>	<i><u>255,728</u></i>
<i>Total</i>	<i>5,056,319</i>

Sec. B.701 Natural resources - state land local property tax assessment

<i>Operating expenses</i>	<i><u>2,493,229</u></i>
<i>Total</i>	<i>2,493,229</i>

Source of funds

<i>General fund</i>	<i>2,071,729</i>
<i>Interdepartmental transfers</i>	<i><u>421,500</u></i>
<i>Total</i>	<i>2,493,229</i>

Sec. B.702 Fish and wildlife - support and field services

<i>Personal services</i>	<i>16,627,558</i>
<i>Operating expenses</i>	<i>5,223,271</i>
<i>Grants</i>	<i><u>860,000</u></i>
<i>Total</i>	<i>22,710,829</i>

Source of funds

<i>General fund</i>	<i>5,120,337</i>
<i>Special funds</i>	<i>266,350</i>
<i>Fish and wildlife fund</i>	<i>9,329,826</i>

<i>Federal funds</i>	7,865,515
<i>Interdepartmental transfers</i>	127,801
<i>Permanent trust funds</i>	<u>1,000</u>
<i>Total</i>	22,710,829

Sec. B.703 Forests, parks and recreation - administration

<i>Personal services</i>	1,353,932
<i>Operating expenses</i>	785,612
<i>Grants</i>	<u>2,061,750</u>
<i>Total</i>	4,201,294

Source of funds

<i>General fund</i>	1,480,709
<i>Special funds</i>	1,447,050
<i>Federal funds</i>	1,263,535
<i>Interdepartmental transfers</i>	<u>10,000</u>
<i>Total</i>	4,201,294

Sec. B.704 Forests, parks and recreation - forestry

<i>Personal services</i>	5,345,642
<i>Operating expenses</i>	772,756
<i>Grants</i>	<u>500,000</u>
<i>Total</i>	6,618,398

Source of funds

<i>General fund</i>	<i>4,638,604</i>
<i>Special funds</i>	<i>347,174</i>
<i>Federal funds</i>	<i>1,362,000</i>
<i>Interdepartmental transfers</i>	<i>195,999</i>
<i>Permanent trust funds</i>	<i><u>74,621</u></i>
<i>Total</i>	<i>6,618,398</i>

Sec. B.705 Forests, parks and recreation - state parks

<i>Personal services</i>	<i>7,999,465</i>
<i>Operating expenses</i>	<i><u>2,603,498</u></i>
<i>Total</i>	<i>10,602,963</i>

Source of funds

<i>General fund</i>	<i>555,654</i>
<i>Special funds</i>	<i><u>10,047,309</u></i>
<i>Total</i>	<i>10,602,963</i>

Sec. B.706 Forests, parks and recreation - lands administration

<i>Personal services</i>	<i>536,620</i>
<i>Operating expenses</i>	<i><u>1,201,508</u></i>
<i>Total</i>	<i>1,738,128</i>

Source of funds

<i>General fund</i>	<i>501,609</i>
<i>Special funds</i>	<i>144,769</i>

<i>Federal funds</i>	<i>1,073,000</i>
<i>Interdepartmental transfers</i>	<i><u>18,750</u></i>
<i>Total</i>	<i>1,738,128</i>

Sec. B.707 Forests, parks and recreation - youth conservation corps

<i>Grants</i>	<i><u>326,689</u></i>
<i>Total</i>	<i>326,689</i>

Source of funds

<i>General fund</i>	<i>48,307</i>
<i>Special funds</i>	<i>188,382</i>
<i>Interdepartmental transfers</i>	<i><u>90,000</u></i>
<i>Total</i>	<i><u>326,689</u></i>

Sec. B.708 Forests, parks and recreation - forest highway maintenance

<i>Personal services</i>	<i>94,000</i>
<i>Operating expenses</i>	<i><u>85,925</u></i>
<i>Total</i>	<i>179,925</i>

Source of funds

<i>General fund</i>	<i><u>179,925</u></i>
<i>Total</i>	<i>179,925</i>

Sec. B.709 Environmental conservation - management and support services

<i>Personal services</i>	<i>5,671,296</i>
<i>Operating expenses</i>	<i>1,510,008</i>

<i>Grants</i>	<u>187,442</u>
<i>Total</i>	7,368,746

Source of funds

<i>General fund</i>	931,187
<i>Special funds</i>	351,935
<i>Federal funds</i>	702,230
<i>Interdepartmental transfers</i>	<u>5,383,394</u>
<i>Total</i>	7,368,746

Sec. B.710 Environmental conservation - air and waste management

<i>Personal services</i>	12,163,522
<i>Operating expenses</i>	8,258,175
<i>Grants</i>	<u>2,061,047</u>
<i>Total</i>	22,482,744

Source of funds

<i>General fund</i>	95,050
<i>Special funds</i>	18,252,862
<i>Federal funds</i>	3,944,591
<i>Interdepartmental transfers</i>	<u>190,241</u>
<i>Total</i>	22,482,744

Sec. B.711 Environmental conservation - office of water programs

<i>Personal services</i>	18,132,902
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<i>Operating expenses</i>	<i>5,531,907</i>
<i>Grants</i>	<i><u>24,284,028</u></i>
<i>Total</i>	<i>47,948,837</i>

Source of funds

<i>General fund</i>	<i>7,564,123</i>
<i>Special funds</i>	<i>10,876,060</i>
<i>Federal funds</i>	<i>28,447,666</i>
<i>Interdepartmental transfers</i>	<i><u>1,060,988</u></i>
<i>Total</i>	<i>47,948,837</i>

Sec. B.713 Natural resources board

<i>Personal services</i>	<i>2,556,391</i>
<i>Operating expenses</i>	<i>410,259</i>
<i>Grants</i>	<i><u>100,000</u></i>
<i>Total</i>	<i>3,066,650</i>

Source of funds

<i>General fund</i>	<i>607,606</i>
<i>Special funds</i>	<i><u>2,459,044</u></i>
<i>Total</i>	<i>3,066,650</i>

Sec. B.714 Total natural resources

Source of funds

<i>General fund</i>	<i>28,026,319</i>
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<i>Special funds</i>	44,935,047
<i>Fish and wildlife fund</i>	9,329,826
<i>Federal funds</i>	44,673,537
<i>Interdepartmental transfers</i>	7,754,401
<i>Permanent trust funds</i>	<u>75,621</u>
<i>Total</i>	134,794,751

*Sec. B.800 Commerce and community development - agency of commerce and
community development - administration*

<i>Personal services</i>	3,175,456
<i>Operating expenses</i>	1,206,988
<i>Grants</i>	<u>3,537,627</u>
<i>Total</i>	7,920,071

Source of funds

<i>General fund</i>	3,707,045
<i>Special funds</i>	4,059,800
<i>Interdepartmental transfers</i>	<u>153,226</u>
<i>Total</i>	7,920,071

Sec. B.801 Economic development

<i>Personal services</i>	2,295,552
<i>Operating expenses</i>	820,188
<i>Grants</i>	<u>3,679,403</u>

<i>Total</i>	<i>6,795,143</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>4,602,224</i>
<i>Special funds</i>	<i>610,350</i>
<i>Federal funds</i>	<i><u>1,582,569</u></i>
<i>Total</i>	<i>6,795,143</i>
<i>Sec. B.802 Housing & community development</i>	
<i>Personal services</i>	<i>3,643,631</i>
<i>Operating expenses</i>	<i>786,231</i>
<i>Grants</i>	<i><u>4,258,021</u></i>
<i>Total</i>	<i>8,687,883</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>2,627,105</i>
<i>Special funds</i>	<i>4,490,916</i>
<i>Federal funds</i>	<i>1,468,739</i>
<i>Interdepartmental transfers</i>	<i><u>101,123</u></i>
<i>Total</i>	<i>8,687,883</i>
<i>Sec. B.804 Community development block grants</i>	
<i>Grants</i>	<i><u>6,326,320</u></i>
<i>Total</i>	<i>6,326,320</i>
<i>Source of funds</i>	

Federal funds 6,326,320

Total 6,326,320

Sec. B.805 Downtown transportation and capital improvement fund

Personal services 98,581

Grants 335,151

Total 433,732

Source of funds

Special funds 433,732

Total 433,732

Sec. B.806 Tourism and marketing

Personal services 1,191,303

Operating expenses 1,792,070

Grants 121,880

Total 3,105,253

Source of funds

General fund 3,075,253

Interdepartmental transfers 30,000

Total 3,105,253

Sec. B.807 Vermont life

Personal services 715,174

Operating expenses 47,849

<i>Total</i>	<i>763,023</i>
<i>Source of funds</i>	
<i>Enterprise funds</i>	<i><u>763,023</u></i>
<i>Total</i>	<i>763,023</i>
<i>Sec. B.808 Vermont council on the arts</i>	
<i>Grants</i>	<i><u>675,307</u></i>
<i>Total</i>	<i>675,307</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>675,307</u></i>
<i>Total</i>	<i>675,307</i>
<i>Sec. B.809 Vermont symphony orchestra</i>	
<i>Grants</i>	<i><u>141,214</u></i>
<i>Total</i>	<i>141,214</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>141,214</u></i>
<i>Total</i>	<i>141,214</i>
<i>Sec. B.810 Vermont historical society</i>	
<i>Grants</i>	<i><u>996,945</u></i>
<i>Total</i>	<i>996,945</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>996,945</u></i>

<i>Total</i>	<i>996,945</i>
<i>Sec. B.811 Vermont housing and conservation board</i>	
<i>Grants</i>	<i><u>30,839,032</u></i>
<i>Total</i>	<i>30,839,032</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i>12,150,447</i>
<i>Federal funds</i>	<i><u>18,688,585</u></i>
<i>Total</i>	<i>30,839,032</i>
<i>Sec. B.812 Vermont humanities council</i>	
<i>Grants</i>	<i><u>217,959</u></i>
<i>Total</i>	<i>217,959</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>217,959</u></i>
<i>Total</i>	<i>217,959</i>
<i>Sec. B.813 Total commerce and community development</i>	
<i>Source of funds</i>	
<i>General fund</i>	<i>16,043,052</i>
<i>Special funds</i>	<i>21,745,245</i>
<i>Federal funds</i>	<i>28,066,213</i>
<i>Interdepartmental transfers</i>	<i>284,349</i>
<i>Enterprise funds</i>	<i><u>763,023</u></i>

<i>Total</i>	<i>66,901,882</i>
<i>Sec. B.900 Transportation - finance and administration</i>	
<i>Personal services</i>	<i>11,835,039</i>
<i>Operating expenses</i>	<i>2,732,631</i>
<i>Grants</i>	<i><u>55,000</u></i>
<i>Total</i>	<i>14,622,670</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>13,520,910</i>
<i>Federal funds</i>	<i><u>1,101,760</u></i>
<i>Total</i>	<i>14,622,670</i>
<i>Sec. B.901 Transportation - aviation</i>	
<i>Personal services</i>	<i>3,502,776</i>
<i>Operating expenses</i>	<i>14,029,319</i>
<i>Grants</i>	<i><u>204,000</u></i>
<i>Total</i>	<i>17,736,095</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>4,929,552</i>
<i>Federal funds</i>	<i><u>12,806,543</u></i>
<i>Total</i>	<i>17,736,095</i>
<i>Sec. B.902 Transportation - buildings</i>	
<i>Operating expenses</i>	<i><u>1,900,000</u></i>

<i>Total</i>	<i>1,900,000</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i><u>1,900,000</u></i>
<i>Total</i>	<i>1,900,000</i>
<i>Sec. B.903 Transportation - program development</i>	
<i>Personal services</i>	<i>53,313,749</i>
<i>Operating expenses</i>	<i>193,926,320</i>
<i>Grants</i>	<i><u>40,242,156</u></i>
<i>Total</i>	<i>287,482,225</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>39,895,056</i>
<i>TIB fund</i>	<i>8,198,136</i>
<i>Federal funds</i>	<i>238,291,275</i>
<i>Interdepartmental transfers</i>	<i>239,345</i>
<i>Local match</i>	<i><u>858,413</u></i>
<i>Total</i>	<i>287,482,225</i>
<i>Sec. B.904 Transportation - rest areas construction</i>	
<i>Personal services</i>	<i>42,274</i>
<i>Operating expenses</i>	<i><u>620,726</u></i>
<i>Total</i>	<i>663,000</i>
<i>Source of funds</i>	

<i>Transportation fund</i>	79,774
<i>Federal funds</i>	<u>583,226</u>
<i>Total</i>	663,000

Sec. B.905 Transportation - maintenance state system

<i>Personal services</i>	43,638,652
<i>Operating expenses</i>	45,265,393
<i>Grants</i>	<u>421,780</u>
<i>Total</i>	89,325,825

Source of funds

<i>Transportation fund</i>	87,376,083
<i>Federal funds</i>	1,849,742
<i>Interdepartmental transfers</i>	<u>100,000</u>
<i>Total</i>	89,325,825

Sec. B.906 Transportation - policy and planning

<i>Personal services</i>	3,804,950
<i>Operating expenses</i>	707,135
<i>Grants</i>	<u>6,084,347</u>
<i>Total</i>	10,596,432

Source of funds

<i>Transportation fund</i>	2,706,491
<i>Federal funds</i>	7,755,912

Interdepartmental transfers 134,029

Total 10,596,432

Sec. B.907 Transportation - rail

Personal services 6,410,380

Operating expenses 30,670,870

Total 37,081,250

Source of funds

Transportation fund 18,935,869

TIB fund 2,840,249

Federal funds 15,269,507

Interdepartmental transfers 35,625

Total 37,081,250

Sec. B.908 Transportation - public transit

Personal services 1,137,749

Operating expenses 120,263

Grants 30,874,145

Total 32,132,157

Source of funds

Transportation fund 7,955,199

Federal funds 24,176,958

Total 32,132,157

Sec. B.909 Transportation - central garage

<i>Personal services</i>	<i>4,459,194</i>
<i>Operating expenses</i>	<i><u>15,595,717</u></i>
<i>Total</i>	<i>20,054,911</i>

Source of funds

<i>Internal service funds</i>	<i><u>20,054,911</u></i>
<i>Total</i>	<i>20,054,911</i>

Sec. B.910 Department of motor vehicles

<i>Personal services</i>	<i>18,395,579</i>
<i>Operating expenses</i>	<i><u>10,906,337</u></i>
<i>Total</i>	<i>29,301,916</i>

Source of funds

<i>Transportation fund</i>	<i>27,773,478</i>
<i>Federal funds</i>	<i>1,423,438</i>
<i>Interdepartmental transfers</i>	<i><u>105,000</u></i>
<i>Total</i>	<i>29,301,916</i>

Sec. B.911 Transportation - town highway structures

<i>Grants</i>	<i><u>6,333,500</u></i>
<i>Total</i>	<i>6,333,500</i>

Source of funds

<i>Transportation fund</i>	<i><u>6,333,500</u></i>
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<i>Total</i>	<i>6,333,500</i>
<i>Sec. B.912 Transportation - town highway local technical assistance program</i>	
<i>Operating expenses</i>	<i>71,627</i>
<i>Grants</i>	<i><u>329,066</u></i>
<i>Total</i>	<i>400,693</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>100,693</i>
<i>Federal funds</i>	<i><u>300,000</u></i>
<i>Total</i>	<i>400,693</i>
<i>Sec. B.913 Transportation - town highway class 2 roadway</i>	
<i>Grants</i>	<i><u>7,848,750</u></i>
<i>Total</i>	<i>7,848,750</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i><u>7,848,750</u></i>
<i>Total</i>	<i>7,848,750</i>
<i>Sec. B.914 Transportation - town highway bridges</i>	
<i>Personal services</i>	<i>3,349,613</i>
<i>Operating expenses</i>	<i>13,074,396</i>
<i>Grants</i>	<i><u>100,000</u></i>
<i>Total</i>	<i>16,524,009</i>
<i>Source of funds</i>	

<i>Transportation fund</i>	<i>1,111,449</i>
<i>TIB fund</i>	<i>1,156,927</i>
<i>Federal funds</i>	<i>13,488,269</i>
<i>Local match</i>	<i><u>767,364</u></i>
<i>Total</i>	<i>16,524,009</i>

Sec. B.915 Transportation - town highway aid program

<i>Grants</i>	<i><u>25,982,744</u></i>
<i>Total</i>	<i>25,982,744</i>

Source of funds

<i>Transportation fund</i>	<i><u>25,982,744</u></i>
<i>Total</i>	<i>25,982,744</i>

Sec. B.916 Transportation - town highway class 1 supplemental grants

<i>Grants</i>	<i><u>128,750</u></i>
<i>Total</i>	<i>128,750</i>

Source of funds

<i>Transportation fund</i>	<i><u>128,750</u></i>
<i>Total</i>	<i>128,750</i>

Sec. B.917 Transportation - town highway: state aid for nonfederal disasters

<i>Grants</i>	<i><u>1,150,000</u></i>
<i>Total</i>	<i>1,150,000</i>

Source of funds

Transportation fund 1,150,000

Total 1,150,000

Sec. B.918 Transportation - town highway: state aid for federal disasters

Grants 180,000

Total 180,000

Source of funds

Transportation fund 20,000

Federal funds 160,000

Total 180,000

Sec. B.919 Transportation - municipal mitigation assistance program

Operating expenses 150,000

Grants 7,632,342

Total 7,782,342

Source of funds

Transportation fund 1,240,000

Special funds 1,100,000

Federal funds 5,442,342

Total 7,782,342

Sec. B.920 Transportation - public assistance grant program

Operating expenses 640,000

Grants 5,000,000

<i>Total</i>	<i>5,640,000</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>160,000</i>
<i>Special funds</i>	<i>2,000,000</i>
<i>Federal funds</i>	<i>3,000,000</i>
<i>Interdepartmental transfers</i>	<i><u>480,000</u></i>
<i>Total</i>	<i>5,640,000</i>
<i>Sec. B.921 Transportation board</i>	
<i>Personal services</i>	<i>205,657</i>
<i>Operating expenses</i>	<i><u>28,093</u></i>
<i>Total</i>	<i>233,750</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i><u>233,750</u></i>
<i>Total</i>	<i>233,750</i>
<i>Sec. B.922 Total transportation</i>	
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>249,382,048</i>
<i>TIB fund</i>	<i>12,195,312</i>
<i>Special funds</i>	<i>3,100,000</i>
<i>Federal funds</i>	<i>325,648,972</i>
<i>Internal service funds</i>	<i>20,054,911</i>

<i>Interdepartmental transfers</i>	<i>1,093,999</i>
<i>Local match</i>	<i><u>1,625,777</u></i>
<i>Total</i>	<i>613,101,019</i>

Sec. B.1000 Debt service

<i>Operating expenses</i>	<i><u>79,333,039</u></i>
<i>Total</i>	<i>79,333,039</i>

Source of funds

<i>General fund</i>	<i>73,989,703</i>
<i>Transportation fund</i>	<i>1,709,452</i>
<i>ARRA funds</i>	<i>1,130,146</i>
<i>TIB debt service fund</i>	<i><u>2,503,738</u></i>
<i>Total</i>	<i>79,333,039</i>

Sec. B.1001 Total debt service

Source of funds

<i>General fund</i>	<i>73,989,703</i>
<i>Transportation fund</i>	<i>1,709,452</i>
<i>ARRA funds</i>	<i>1,130,146</i>
<i>TIB debt service fund</i>	<i><u>2,503,738</u></i>
<i>Total</i>	<i>79,333,039</i>

*Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
TRANSFERS*

(a) In fiscal year 2018, \$2,909,900 is appropriated or transferred from the Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

(1) Workforce education and training. The amount of \$1,605,400 as follows:

(A) Workforce Education and Training Fund (WETF). The amount of \$1,045,400 is transferred to the Workforce Education and Training Fund created in 10 V.S.A. § 543 and subsequently appropriated to the Department of Labor for workforce education and training. Up to seven percent of the funds may be used for administration of the program. Of this amount, \$350,000 shall be allocated for competitive grants for internships through the Vermont Strong Internship Program pursuant to 10 V.S.A. § 544.

(B) Adult Career Technical Education Programs. The amount of \$360,000 is appropriated to the Department of Labor in consultation with the State Workforce Development Board. This appropriation is for the purpose of awarding competitive grants to regional technical centers and high schools to provide adult career technical education, as that term is defined in 16 V.S.A. § 1522, to unemployed and underemployed Vermont adults.

(C) The amount of \$200,000 is appropriated to the Agency of Commerce and Community Development to issue performance grants to the University of Vermont and the Vermont Center for Emerging Technologies for patent development and commercialization of technology and to enhance the

development of high technology businesses and Next Generation employment opportunities throughout Vermont.

(2) Loan repayment. The amount of \$30,000 as follows:

(A) Large animal veterinarians' loan forgiveness. The amount of \$30,000 is appropriated to the Agency of Agriculture, Food and Markets for a loan repayment program for large animal veterinarians pursuant to 6 V.S.A. § 20.

(3) Scholarships and grants. The amount of \$1,274,500 as follows:

(A) Nondegree VSAC grants. The amount of \$494,500 is appropriated to the Vermont Student Assistance Corporation. These funds shall be for the purpose of providing nondegree grants to Vermonters to improve job skills and increase overall employability, enabling them to enroll in a postsecondary education or training program, including adult technical education that is not part of a degree or accredited certificate program. A portion of these funds shall be used for grants for indirect educational expenses to students enrolled in training programs. The grants shall not exceed \$3,000 per student. None of these funds shall be used for administrative overhead.

(B) National Guard Educational Assistance. The amount of \$150,000 is appropriated to Military – administration to be transferred to the Vermont Student Assistance Corporation for the National Guard Educational

Assistance Program established in 16 V.S.A. § 2856.

(C) Dual enrollment programs and need-based stipend. The amount of \$600,000 is appropriated to the Agency of Education for dual enrollment programs consistent with 16 V.S.A. § 944(f)(2), and \$30,000 is appropriated to the Agency of Education to be transferred to the Vermont Student Assistance Corporation for need-based stipends pursuant to Sec. E.605.1 of this act.

*Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
FISCAL YEAR 2019 NEXT GENERATION FUND
DISTRIBUTION*

(a) The Department of Labor, in coordination with the Agencies of Commerce and Community Development, of Human Services, and of Education, and in consultation with the State Workforce Development Board, shall recommend to the Governor on or before December 1, 2017 how \$2,909,900 from the Next Generation Initiative Fund should be allocated or appropriated in fiscal year 2019 to provide maximum benefit to workforce education and training, participation in secondary or postsecondary education by underrepresented groups, and support for promising economic sectors in Vermont. The State agencies and departments listed herein shall promote actively and publicly the availability of the funds to eligible entities.

*Sec. B.1101 FISCAL YEAR 2018 ONE-TIME GENERAL FUND
APPROPRIATIONS*

(a) Department for Children and Families: The sum of \$600,000 in general funds is appropriated to the Department for Children and Families to be used to facilitate the development of two seasonal warming shelters, one in the Rutland district office service area and one in the Barre district office service area to be in place for the 2017-2018 heating season. The Department for Children and Families and the local continuums of care in the Rutland and Barre districts shall report on or before September 15 and November 15, 2017 to the Legislative Joint Fiscal Committee on the progress of the siting and development of seasonal warming shelters in these two areas of the State. The Secretary of Human Services and the Commissioner for Children and Families shall work with hospitals and community organizations to access additional funding, matching funds, and in-kind contributions, and to facilitate siting to expand shelter availability throughout other regions of the State. A report on projected shelter availability for the 2017-2018 heating season shall be submitted to the Legislative Joint Fiscal Committee on or before November 15, 2017.

(b) Agency of Agriculture, Food and Markets: The sum of \$25,000 in general funds is appropriated to the Agency of Agriculture, Food and Markets to support the Farms 2+2 Program.

(c) Agency of Agriculture, Food and Markets: The sum of \$75,000 in general funds is appropriated to the Agency of Agriculture, Food and Markets

for a grant to the Vermont Housing and Conservation Board for federal rural development grant writing assistance.

Sec. B.1102 FISCAL YEAR 2018 MANAGEMENT SAVINGS

(a) The Secretary of Administration shall reduce fiscal year 2018 appropriations and make transfers to the General Fund for a total of \$5,000,000. The Administration is not limited to the following proposals to achieve this target, but shall analyze the following for fiscal year 2018 budgetary savings:

(1) the elimination of exempt positions;

(2) savings identified through improved business processes and administrative efficiencies;

(3) administrative or contractual reductions, including savings from improved systems of procurement;

(4) savings in State employee health care costs through increased price awareness;

(5) the Agency of Human Services shall review and quantify savings from improved oversight and fiscal controls in order to prevent fraud and overpayment related to personal care services reimbursed by the departments of the Agency;

(6) review of statewide operating expenses that include:

(A) physical space needs statewide for potential reduction of leased

space or divestment of owned real estate where appropriate;

(B) examination of the alignment of the cost control incentives or disincentives in the State's largest internal service fund programs, including fee for space, and innovation and information charges; and

(C) telecommunication services, postage equipment, and other equipment rentals.

(b) The Department of Corrections shall be held harmless from the savings target in subsection (a) of this section due to Corrections-specific existing savings targets contained elsewhere in this act.

(c) Savings identified by the Administration to meet the target in subsection (a) of this section shall be multiyear in nature to the greatest extent possible. The Administration shall provide in the report required in subsection (d) of this section the fully annualized savings for any reductions and transfers that require more time to be fully implemented.

(d) The Secretary shall submit a written report of the appropriations reductions and transfers to the Joint Fiscal Committee in November 2017. The report shall include:

(1) the budgetary changes by agency and department and funding source;

(2) the short- and long-term implications to individuals, organizations, or State systems of each change;

(3) if any identified savings are only one-time in nature, the associated longer term actions that the Secretary recommends to make the savings continue into future years or become permanent; and

(4) if any reductions or transfers require specific statutory changes, these shall be summarized in the report and presented in full to the House and Senate Committees on Appropriations and other relevant standing committees during the 2018 legislative session.

Sec. B.1103 [DELETED]

Sec. B.1104 [DELETED]

Sec. B.1105 [DELETED]

Sec. B.1106 [DELETED]

Sec. B.1107 [DELETED]

Sec. C.100 FISCAL YEAR 2017 ONE-TIME APPROPRIATIONS

(a) In fiscal year 2017, the sum of \$1,930,000 in general funds is appropriated to the Secretary of Administration to be carried forward into fiscal year 2018 for distribution to departments to provide funding for changes in employee classification occurring in fiscal year 2017 that are approved in accordance with the collective bargaining agreements.

(b) In fiscal year 2017, the sum of \$323,826 in general funds is appropriated to the Judiciary for retroactive docket clerk reclassification.

(c) In fiscal year 2017, the sum of \$245,246 in general funds is

appropriated to the Attorney General to be carried forward into fiscal year 2018 for tobacco master settlement arbitration or litigation.

(d) In fiscal year 2017, the sum of \$100,000 in general funds is appropriated to the Agency of Agriculture, Food and Markets to be carried forward for fiscal year 2018 one-time expenditure by the Vermont Working Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food and forest system businesses and service providers pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

(e) In fiscal year 2017, the sum of \$1,250,000 in general funds is appropriated to the Department of Public Safety to purchase police cruiser and body cameras, including equipment, maintenance, and warranty costs. The first priority for the use of these funds shall be for the State match in fiscal years 2018 and 2019 for federal NHTSA/GHSP funds for cruiser cameras pending a waiver to meet “buy American” federal requirements. Second priority is for cruiser cameras if a waiver is denied. Body cameras may be purchased with any remaining funds.

(f) In fiscal year 2017, the sum of \$200,000 in general funds is appropriated to the Department of Buildings and General Services to be used in combination with available capital appropriations for activities to reuse the Southeast State Correctional Facility located in Windsor, Vermont subsequent

to a plan specified in Sec. E.335.1 of this act.

(g) In fiscal year 2017, the sum of \$250,000 in general funds is appropriated to the Agency of Administration for a one-time grant to the Vermont Law School. This grant will provide a State match toward the \$5,000,000 hybrid residential and online program designed to attract new groups of national and international students to enroll in Vermont-based programs at the law school.

(h) In fiscal year 2017, the sum of \$260,000 in general funds is appropriated to the Office of the Attorney General to pay costs or liabilities incurred by the Attorney General representing Vermont consumers in pending matters relating to VW and the efficacy of a dietary supplement.

(i) In fiscal year 2017, the sum of \$880,000 in general funds is appropriated to the Vermont State Colleges to pay the second of three installments to support the unification of Johnson and Lyndon State Colleges into the new Northern Vermont University.

(j) In fiscal year 2017, the sum of \$27,000 in general funds is appropriated to the Department of Buildings and General Services to support the operating expenses of the Bennington Welcome Center. For subsequent fiscal years, operating expenses of the Bennington Welcome Center shall not be supported with supplemental appropriations in addition to the amounts requested by the Department of Buildings and General Services and approved by the General

Assembly in the annual appropriations bill.

(k) In fiscal year 2017, the sum of \$150,000 in general funds is appropriated to the Agency of Commerce and Community Development for the Vermont Small Business Development Center for the purpose of increasing the number of business advisors in the State, with priority for underserved regions.

(l) In fiscal year 2017, the sum of \$100,000 in general funds is appropriated to the Office of Economic Opportunity in the Department for Children and Families for pass-through grants to the Community Action Agencies to provide funding for the regional Microbusiness Development Programs pursuant to 3 V.S.A. § 3722.

Sec. C.100.1 ECONOMIC DEVELOPMENT MARKETING

(a) In fiscal year 2017, the Agency of Commerce and Community Development is authorized to transfer and carry forward \$250,000 of general funds appropriated for the Vermont Training Program to:

(1) implement the Department of Economic Development's economic development marketing plan to attract and retain residents and businesses to Vermont, highlighting the many positive features that make Vermont a great place to live, work, and do business; and

(2) prioritize marketing tactics with the potential to shift most efficiently and effectively perceptions about Vermont as a place to live and work, and that will form a set of marketing assets and strategic

framework to sustain Department of Economic Development activities beyond initial implementation.

(b) Funds available to implement this section may be matched with federal funds, special funds, grants, donations, and private funds. To increase the amount and effectiveness of marketing activities conducted, the Agency shall collaborate with private sector partners to maximize State marketing resources and to enable Vermont businesses to align their own brand identities with the Vermont brand, enhancing the reputations of both the business and the State.

(c) Prior to taking any action pursuant to subsection (a) of this section, including issuing any requests for proposals for contracts or grants to partner with the Department in implementing this section, the Secretary of Commerce and Community Development shall adopt relevant outcomes, performance measures, and indicators in order to:

(1) clearly articulate the goals and expectations for the State's economic development marketing plan and its implementation, any contracts or grants with the Department, and for the activities of the Department and its partners; and

(2) enable the General Assembly to evaluate the performance and effectiveness of the plan and its implementation, and of the activities of the Department and its partners undertaken pursuant to this section.

Sec. C.100.2 MEDICAID CARRY FORWARD REQUIREMENT

(a) In fiscal year 2017, the Agency of Human Services shall reserve and carry forward to fiscal year 2018 \$1,250,000 of the general funds appropriated in 2016 Acts and Resolves No. 172, Sec. B.301 as amended by 2017 Acts and Resolves No. 3, Sec. 18. The Commissioner of Finance and Management is authorized to adjust fiscal year 2017 Federal Fund and Global Commitment Fund appropriations in the Agency of Human Services and Department of Vermont Health Access to comport with this requirement.

Sec. C.101 2017 Acts and Resolves No. 3, Sec. 60 is amended to read

Sec. 60. FUND TRANSFERS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2017:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

<i>21054 Misc. Fines & Penalties</i>	<i>442,849.77</i>
<i>21065 Financial Institute Supervision</i>	<i>728,499.86</i>
<i>21405 Bond Investment Earnings Fund</i>	<i>161,100.90</i>
<i>21550 Land & Facilities Trust Fund</i>	<i>450,000.00</i>
<i>21641 AG – Administrative Special Fund</i>	<i>30,848.02</i>
<i>21638 AG – Fees & Reimbursements -Court Order</i>	<i>(est.) 2,400,000.00</i>
<i>22005 AHS Central Office earned federal receipts</i>	<i>28,040,542.00</i>
<i>50300 Liquor Control Fund</i>	<i>955,000.00</i>

Caledonia Fair 5,000.00

North Country Hospital Loan 24,250.00

(2) *All or a portion of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080) expected to be approximately ~~\$22,452,018~~ \$22,732,018 shall be transferred to the General Fund, provided that on or before July 1, 2017, the Commissioner of Financial Regulation certifies to the Joint Fiscal Committee that the transfer of such balances, or any smaller portion deemed proper by the Commissioner, will not impair the ability of the Department in fiscal year 2018 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the Joint Fiscal Committee does not reject such certification.*

(3) *The following amounts shall be transferred from the General Fund to the funds indicated:*

21275 Environmental Contingency Fund 500,000.00

21555 Emergency Relief and Assistance Fund ~~1,176,226.00~~ 2,632,014.00

59500 Single Audit Revolving Fund 196,169.00

* * *

Sec. C.102 VOLKSWAGEN SETTLEMENT

(a) The estimated \$4,242,401 multistate settlement from Volkswagen to be received by the State of Vermont in fiscal year 2017 or fiscal year 2018 shall be deposited into the Environmental Contingency Fund (fund 21275). In fiscal year 2018, \$1,000,000 shall be transferred to the General Fund, and the balance shall remain in the Environmental Contingency Fund (fund 21275).

Sec. C.103 2017 Acts and Resolves No. 3, Sec. 62 is amended to read:

Sec. 62. EXPENDITURE OF HUMAN SERVICES CASELOAD

MANAGEMENT RESERVE

~~(a) In fiscal year 2017, \$3,738,117 from the General Fund is appropriated to the Commissioner of Finance and Management for transfer to the Agency of Human Services — Global Commitment to ensure sufficient funding for Global Commitment during fiscal year 2017. Prior to the close of fiscal year 2017, the Commissioner shall determine the amount needed for transfer, and shall provide a written report to the Joint Fiscal Committee of the determination and the amount transferred. Any funds remaining in this appropriation and not transferred shall revert to the General Fund in fiscal year 2017.~~

~~(b) The amount of funds appropriated in subsection (a) of this section shall be unreserved from the Human Services Caseload Reserve established in 32 V.S.A. § 308b. The funds reverted in subsection (a) of this section shall be reserved in the Human Services Caseload Reserve.~~

(a) The amount of \$3,738,117 in general funds shall be unreserved from the

Human Services Caseload Management Reserve established in 32 V.S.A. § 308b.

(b) At the close of fiscal year 2017 and after meeting the requirements of Sec. C.100.2 of H.518 of the 2017 session, an amount up to \$3,738,117 of any unencumbered General Fund appropriation in 2016 Acts and Resolves No. 172, Sec. B.301 as amended by 2017 Acts and Resolves No. 3, Sec. 18, and as further amended by Sec. C.107 of H.518 of the 2017 session, that would otherwise be authorized to carry forward shall revert to the General Fund and be reserved in the Human Services Caseload Management Reserve established in 32 V.S.A. § 308b.

Sec. C.104 FISCAL YEAR 2017 27/53 RESERVE FUNDING SOURCE

TRANSFER

(a) Notwithstanding 2016 Acts and Resolves No. 172, Sec. B.1104 or any other provision of law to the contrary, any General Fund amount reserved in fiscal year 2017 in the 27/53 Reserve created in 32 V.S.A. § 308e shall be unreserved.

(b) In fiscal year 2017, \$5,287,591 shall be transferred from the Global Commitment Fund to the General Fund to be reserved in the 27/53 Reserve created in 32 V.S.A. § 308e.

Sec. C.105 2016 Acts and Resolves No. 172, Sec. B.200 as amended by 2017 Acts and Resolves No. 3, Sec. 9 is further amended to read:

Sec. B.200 Attorney general

<i>Personal services</i>	<i>9,160,530</i>	<i>8,900,530</i>
<i>Operating expenses</i>	<i>1,386,540</i>	<i>1,386,540</i>
<i>Grants</i>	<i><u>26,894</u></i>	<i><u>26,894</u></i>
<i>Total</i>	<i>10,573,964</i>	<i>10,313,964</i>

Source of funds

<i>General fund</i>	<i>4,598,420</i>	<i>4,338,420</i>
<i>Special funds</i>	<i>2,150,198</i>	<i>2,150,198</i>
<i>Tobacco fund</i>	<i>348,000</i>	<i>348,000</i>
<i>Federal funds</i>	<i>1,067,909</i>	<i>1,067,909</i>
<i>Interdepartmental transfers</i>	<i><u>2,409,437</u></i>	<i><u>2,409,437</u></i>
<i>Total</i>	<i>10,573,964</i>	<i>10,313,964</i>

Sec. C.106 2016 Acts and Resolves No. 172, Sec. B.240 as amended by 2017

Acts and Resolves No. 3, Sec. 16 is further amended to read:

Sec. B.240 Total protection to persons and property

Source of funds

<i>General fund</i>	<i>140,870,696</i>	<i>140,610,696</i>
<i>Transportation fund</i>	<i>21,150,000</i>	<i>21,150,000</i>
<i>Special funds</i>	<i>83,106,552</i>	<i>83,106,552</i>
<i>Tobacco fund</i>	<i>600,874</i>	<i>600,874</i>
<i>Federal funds</i>	<i>64,642,371</i>	<i>64,642,371</i>

<i>ARRA funds</i>	650,000	650,000
<i>Global Commitment fund</i>	90,278	90,278
<i>Interdepartmental transfers</i>	12,737,631	12,737,631
<i>Enterprise funds</i>	<u>8,032,560</u>	<u>8,032,560</u>
<i>Total</i>	331,880,962	331,620,962

Sec. C.107 2016 Acts and Resolves No. 172, Sec. B.301 as amended by 2017

Acts and Resolves No. 3, Sec. 18 is further amended to read:

Sec. B.301 Secretary's office - global commitment

<i>Operating expenses</i>	5,529,495	5,529,495
<i>Grants</i>	<u>1,596,194,550</u>	<u>1,599,932,667</u>
<i>Total</i>	<u>1,601,724,045</u>	1,605,462,162

Source of funds

<i>General fund</i>	284,257,664	287,995,781
<i>Special funds</i>	28,263,866	28,263,866
<i>Tobacco fund</i>	29,716,875	29,716,875
<i>State health care resources fund</i>	297,599,293	297,599,293
<i>Federal funds</i>	961,846,347	961,846,347
<i>Interdepartmental transfers</i>	<u>40,000</u>	<u>40,000</u>
<i>Total</i>	1,601,724,045	1,605,462,162

Sec. C.108 2016 Acts and Resolves No. 172, Sec. B.345 as amended by 2017

Acts and Resolves No. 3, Sec. 45 is further amended to read:

Sec. B.345 Green Mountain Care Board

<i>Personal services</i>	<i>8,736,409</i>	<i>9,131,409</i>
<i>Operating expenses</i>	<i><u>1,230,995</u></i>	<i><u>835,995</u></i>
<i>Total</i>	<i>9,967,404</i>	<i>9,967,404</i>

Source of funds

<i>General fund</i>	<i>1,401,276</i>	<i>1,401,276</i>
<i>Special funds</i>	<i>2,342,927</i>	<i>2,342,927</i>
<i>Federal funds</i>	<i>448,808</i>	<i>448,808</i>
<i>Global Commitment fund</i>	<i>4,281,832</i>	<i>4,281,832</i>
<i>Interdepartmental transfers</i>	<i><u>1,492,561</u></i>	<i><u>1,492,561</u></i>
<i>Total</i>	<i>9,967,404</i>	<i>9,967,404</i>

Sec. C.109 2016 Acts and Resolves No. 172, Sec. B.346 as amended by 2017

Acts and Resolves No. 3, Sec. 46 is further amended to read:

Sec. B.346 Total human services

Source of funds

<i>General fund</i>	<i>693,886,463</i>	<i>697,624,580</i>
<i>Special funds</i>	<i>99,545,755</i>	<i>99,545,755</i>
<i>Tobacco fund</i>	<i>33,550,914</i>	<i>33,550,914</i>
<i>State health care resources fund</i>	<i>297,599,293</i>	<i>297,599,293</i>
<i>Education fund</i>	<i>3,109,463</i>	<i>3,109,463</i>
<i>Federal funds</i>	<i>1,391,826,777</i>	<i>1,391,826,777</i>

<i>Global Commitment fund</i>	<i>1,540,769,628</i>	<i>1,540,769,628</i>
<i>Internal service funds</i>	<i>1,908,035</i>	<i>1,908,035</i>
<i>Interdepartmental transfers</i>	<i>24,664,768</i>	<i>24,664,768</i>
<i>Permanent trust funds</i>	<u><i>25,000</i></u>	<u><i>25,000</i></u>
<i>Total</i>	<i>4,086,886,096</i>	<i>4,090,624,213</i>

Sec. C.110 2016 Acts and Resolves No. 172, Sec. B.1000 as amended by 2017

Acts and Resolves No. 3, Sec. 58 is further amended to read:

Sec. B.1000 Debt service

<i>Operating expenses</i>	<u><i>76,991,491</i></u>	<u><i>76,991,491</i></u>
<i>Total</i>	<i>76,991,491</i>	<i>76,991,491</i>

Source of funds

<i>General fund</i>	<i>71,120,080</i>	<i>71,120,080</i>
<i>Transportation fund</i>	<i>1,884,089</i>	<i>1,884,089</i>
<i>Special funds</i>	<i>336,000</i>	<i>336,000</i>
<i>ARRA funds</i>	<i>1,149,919</i>	<i>1,149,909</i>
<i>TIB debt service fund</i>	<u><i>2,501,413</i></u>	<u><i>2,501,413</i></u>
<i>Total</i>	<i>76,991,491</i>	<i>76,991,491</i>

Sec. C.111 2016 Acts and Resolves No. 172, Sec. B.1001 as amended by 2017

Acts and Resolves No. 3, Sec. 59 is further amended to read:

Sec. B.1001 Total debt service

Source of funds

<i>General fund</i>	<i>71,120,080</i>	<i>71,120,080</i>
<i>Transportation fund</i>	<i>1,884,089</i>	<i>1,884,089</i>
<i>Special funds</i>	<i>336,000</i>	<i>336,000</i>
<i>ARRA funds</i>	<i>1,149,919</i>	<i>1,149,909</i>
<i>TIB debt service fund</i>	<i><u>2,501,413</u></i>	<i><u>2,501,413</u></i>
<i>Total</i>	<i>76,991,491</i>	<i>76,991,491</i>

Sec. C.112 2016 Acts and Resolves No. 172, Sec. B.514 is amended to read:

Sec. B.514 State teachers' retirement system

<i>Grants</i>	<i><u>78,959,576</u></i>	<i><u>78,659,576</u></i>
<i>Total</i>	<i><u>78,959,576</u></i>	<i><u>78,659,576</u></i>

Source of funds

<i>General fund</i>	<i><u>78,959,576</u></i>	<i><u>78,659,576</u></i>
<i>Total</i>	<i><u>78,959,576</u></i>	<i><u>78,659,576</u></i>

Sec. C.113 2016 Acts and Resolves No. 172, Sec. B.515 is amended to read:

Sec. B.515 Retired teachers' health care and medical benefits

<i>Grants</i>	<i><u>22,022,584</u></i>	<i><u>22,322,584</u></i>
<i>Total</i>	<i><u>22,022,584</u></i>	<i><u>22,322,584</u></i>

Source of funds

<i>General fund</i>	<i><u>22,022,584</u></i>	<i><u>22,322,584</u></i>
<i>Total</i>	<i><u>22,022,584</u></i>	<i><u>22,322,584</u></i>

Sec. C.114 2016 Acts and Resolves No. 172, Sec. E.514 is amended to read:

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$82,659,576, of which ~~\$78,959,576~~ \$78,659,576 shall be the State's contribution and ~~\$3,700,000~~ \$4,000,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

Sec. C.115 2016 Acts and Resolves No. 172, Sec. E.515 is amended to read:

Sec. E.515 Retired teachers' health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), ~~\$22,022,584~~ \$22,322,584 will be contributed to the Retired Teachers' Health and Medical Benefits plan.

Sec. C.116 32 V.S.A. § 131 is amended to read:

§ 131. COMPOSITION

There shall be an Emergency Board to consist of the Governor, the Chair of the Senate Committee on Finance, the Chair of the Senate Committee on Appropriations, the Chair of the House Committee on Ways and Means, and the Chair of the House Committee on Appropriations; but the Chair of any one of such committees may designate a member of his or her committee who shall be a member of such Board in lieu of the Chair. The Board shall meet at the call of the Governor or a majority of the legislative members of the Board.

Sec. C.117 32 V.S.A. § 306 is amended to read:

§ 306. BUDGET REPORT

(a) The Governor shall submit to the General Assembly, not later than the third Tuesday of every annual session, a budget which shall embody his or her estimates, requests, and recommendations for appropriations or other authorizations for expenditures from the State Treasury. In the first year of the biennium, the budget shall relate to the two succeeding fiscal years. In the second year of the biennium, it shall relate to the succeeding fiscal year. The budget shall be based upon the official State revenue estimates, including the Medicaid estimated caseloads and per-member per-month expenditures, adopted by the Emergency Board pursuant to section 305a of this title.

* * *

Sec. C.118 2017 Acts and Resolves No. 3, Sec. 68(a) is amended to read:

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, and Education Fund, Clean Water Fund (Fund 21932), and Agricultural Water Quality Fund (Fund 21933) appropriations remaining unexpended on June 30, 2017 in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.

Sec. C.119 2016 Acts and Resolves No. 172, Sec. B.1106(b) as amended by 2017 Acts and Resolves No. 3, Sec. 70 is further amended to read:

(b) The Secretary of Administration shall reduce fiscal year 2017 appropriations and make transfers to the General Fund for a total of \$343,369. Savings in the amount of \$206,631 are included in the fiscal year 2017 budget adjustment for a total savings of \$550,000. The remaining appropriations and transfers for savings associated with positions abolished in subsection (a) of this section shall be made prior to close out of fiscal year 2017 and be reported to the Joint Fiscal Committee at the July 2017 meeting.

Sec. C.120 GENERAL FUND YEAR END CLOSE OUT

(a) In fiscal years 2017 and 2018, after satisfying the requirements of 32 V.S.A. § 308, and after other reserve requirements have been met, the provisions of 32 V.S.A. § 308c(a)(1)-(3) shall not be applied, and any remaining unreserved and undesignated end of fiscal year General Fund surplus shall be reserved in the General Fund Balance Reserve established in 32 V.S.A. § 308c.

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),

amounts above \$518,000 from the property transfer tax that are deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$11,304,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above \$11,304,840 from the property transfer tax that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(3) The sum of \$3,760,599 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,760,599 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,760,599 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$457,482 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Agency of Commerce and Community Development for the Vermont Center for Geographic Information, established in 10 V.S.A. § 122.

Sec. D.100.1 REPEAL

(a) 2011 Acts and Resolves No. 45, Secs. 35 (repeal of change in allocation of property transfer tax revenue) and 37(10), as amended by 2016 Acts and Resolves No. 172, Sec. D.100.1 (effective date of change in allocation of property transfer tax revenue) are repealed.

Sec. D.100.2 [DELETED]

Sec. D.101 FISCAL YEAR 2018 FUND TRANSFERS, REVERSIONS,

AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the General Fund to the Next Generation Initiative Fund established by 16 V.S.A. § 2887: \$2,909,900.

(2) From the Clean Water Fund established by 10 V.S.A. § 1388 to the Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803: \$1,225,000.

(3) From the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the Fund: \$423,966.

(4) From the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund established by 32 V.S.A. § 951a for the purpose of funding fiscal year 2019

transportation infrastructure bonds debt service: \$2,504,688.

(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2018:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

<u>21550</u>	<u>Land & Facilities Trust Fund</u>	<u>429,000.00</u>
<u>21638</u>	<u>AG-Fees & Reimbursements-Court Order</u>	<u>2,000,000.00</u>
<u>21909</u>	<u>Tax Computer System Modernization</u>	<u>798,808.00</u>
<u>21937</u>	<u>GMCB Regulatory and Admin Fund</u>	<u>850,000.00</u>
<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>32,971,342.00</u>
<u>50300</u>	<u>Liquor Control Fund</u>	<u>1,055,000.00</u>
	<u>Caledonia Fair</u>	<u>5,000.00</u>
	<u>North Country Hospital Loan</u>	<u>24,250.00</u>

(c) Notwithstanding any provisions of law to the contrary, in fiscal year 2018:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

<u>1210001000</u>	<u>Legislative Council</u>	<u>150,000.00</u>
<u>1210002000</u>	<u>Legislature</u>	<u>385,000.00</u>
<u>1230001000</u>	<u>Sergeant at Arms</u>	<u>19,000.00</u>
<u>7120890704</u>	<u>International Trade Commission</u>	<u>7,711.88</u>

*Sec. D.101.1 ONE-TIME FISCAL YEAR 2018 FUND TRANSFER TO
EDUCATION FUND*

*(a) In fiscal year 2018, the sum of \$3,270,000 is transferred from the
General Fund to the Education Fund.*

*Sec. D.101.2 ONE YEAR RESCISSION ELIGIBILITY FOR GENERAL FUND
TO EDUCATION FUND TRANSFER*

*(a) For fiscal year 2018 only and notwithstanding 32 V.S.A. § 704(g)(2),
the transfer and appropriation in Sec. B.513 of this act is subject to General
Fund rescissions not to exceed one percent of the transfer or the percent that
the rescission amount as specified in Sec. D.105(b) of this act is of the total
General Fund budget, whichever is less.*

*(b) Any rescission made to the transfer in subsection (a) of this section
shall be subtracted from the base amount used to calculate the General Fund
transfer under 16 V.S.A. § 4025(a)(2) for the next fiscal year.*

Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

*(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of
fiscal year 2017 in the Tobacco Litigation Settlement Fund established by
32 V.S.A. § 435a shall remain for appropriation in fiscal year 2018.*

Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

*(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of
investment earnings of the Tobacco Trust Fund at the end of fiscal year 2018*

and any additional amount necessary to ensure the balance in the Tobacco Litigation Settlement Fund at the close of fiscal year 2018 is not negative shall be transferred in fiscal year 2018 from the Tobacco Trust Fund established by 18 V.S.A. § 9502(a) to the Tobacco Litigation Settlement Fund established by 32 V.S.A. § 435a.

Sec. D.104 HUMAN SERVICES CASELOAD MANAGEMENT RESERVE

(a) The sum of \$12,000,000 shall be reserved from the General Fund in the Human Services Caseload Management Reserve established in 32 V.S.A. § 308b.

*Sec. D.105 FISCAL YEAR 2018 ONE-TIME CORPORATE TAX REFUND
OFFSET*

(a) The Administration and Legislative economists have indicated that one-time corporate tax refunds may result in a revenue downgrade for fiscal year 2018. To address the one-time fiscal impacts of this in fiscal year 2018, the following actions are authorized:

(1) As part of the official revenue forecast for fiscal year 2018 under 32 V.S.A. § 305a, the Emergency Board at its July 2017 meeting shall hear testimony from the Administration and Legislative economists and adopt a fiscal year 2018 estimate for expected corporate tax refunds above historical trend.

(2) Based on the adopted amount of corporate income tax refunds under

subdivision (1) of this subsection, to the extent necessary the following offsets will be made in the order below:

(A) The Commissioner of Finance and Management may review fund balances in State special funds and end of fiscal year 2017 carry forward appropriation balances throughout the Executive Branch. Up to \$5,000,000 may be identified for transfer or reversion to the General Fund. To the extent necessary, the Emergency Board will review any proposed fund transfers and under its authority pursuant to 32 V.S.A. § 133(b) make fund transfers at a meeting scheduled on or before September 15, 2017.

(B) Up to \$10,000,000 of the Global Commitment Fund balance may be transferred to the General Fund.

(b) Any other revenue adjustments shall be made in accordance with end of the year revenue offsets and the statutory rescission process under 32 V.S.A. § 704.

Sec. D.106 USE OF HEALTH IT-FUND BALANCE

(a) Notwithstanding 32 V.S.A. § 10301(a), the Agency of Human Services may expend \$2,000,000 of the Health IT-Fund as State match for Global Commitment program expenditures in fiscal year 2018 and the sum of \$500,000 is transferred from the Health IT-Fund to the General Fund and reserved in the Rainy Day Reserve established in 32 V.S.A. § 308c. It is the intent of the General Assembly to expend an additional \$2,000,000 from the

Health IT-Fund as State match for Global Commitment program expenditures in fiscal year 2019.

Sec. D.107 FISCAL YEAR 2018 TRANSFER TO THE 27/53 RESERVE

(a) In fiscal year 2018, notwithstanding any other provision of law to the contrary, in order to meet the Medicaid 53rd week reserve requirement of the 27/53 Reserve, the sum of \$1,700,000 shall be transferred from the Global Commitment Fund to the General Fund to be reserved in the 27/53 Reserve created in 32 V.S.A. § 308e.

** * * GENERAL GOVERNMENT * * **

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following new permanent classified positions is authorized in fiscal year 2018:

(1) In the Agency of Agriculture, Food and Markets – one (1) Microbiologist.

(2) In the Department of Taxes – two (2) Tax Examiner.

(b) The establishment of the following new permanent exempt position is authorized in fiscal year 2017 as follows:

(1) In the Department of State's Attorneys – one (1) Labor Relations Manager. This position shall be transferred and converted from existing vacant position number 267186 within the Department of State's Attorneys.

(c) The establishment of the following new classified limited services

positions is authorized in fiscal year 2017:

(1) In the Department of Military – three (3) Security Guard.

(d) The positions established in this section shall be transferred and converted from existing vacant positions in the Executive Branch, and shall not increase the total number of authorized State positions, as defined in Sec. A.107 of this act.

Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by 2015 Acts and Resolves No. 4, Sec. 74, and 2016 Acts and Resolves No.172, Sec. E.100.2, is further amended to read:

(d) Position Pilot Program. A Position Pilot is hereby created to assist participating departments in more effectively managing costs of overtime, compensatory time, temporary employees, and contractual work by removing the position cap with the goal of maximizing resources to the greatest benefit of Vermont taxpayers.

(1) Notwithstanding Sec. A.107 of this act, the Agency of Transportation, the Department for Children and Families, the Agency of Natural Resources, the Department of Buildings and General Services, the Department of Labor, ~~and~~ the Department of Corrections, and the Department of Public Safety shall not be subject to the cap on positions for the duration of the Pilot. The Department of Corrections is authorized to add only Correctional Officer I and II positions.

(7) This Pilot shall sunset on July 1, ~~2017~~ 2018, unless extended or modified by the General Assembly.

(8) On or before January 15, 2018 the Commissioner of Human Resources shall provide a report by department on the total number of positions created under the authority of this section to the House and Senate Committees on Appropriations. The Commissioner shall include in the report a recommendation on whether this program should be expanded and continue and, if so, should it be extended but remain in session law or be made permanent by codification in statute.

Sec. E.100.2 REPEAL

(a) 3 V.S.A. § 2222a is repealed.

Sec. E.108 [DELETED]

Sec. E.108.1 CLASSIFICATION SYSTEM PLANNING

(a) As a continuation of classification system analysis begun pursuant to 2015 Acts and Resolves No. 58, Sec. E.100.1, the Department of Human Resources shall issue an RFI for consultant services to assist the Department with needs assessment, expertise, and project planning necessary to procure a new Classification and Compensation system.

(b) A new Classification and Compensation system shall allow the State to:

(1) develop a broader classification system, utilizing fewer job

classifications;

(2) utilize a more modern, flexible, transparent system for managing job evaluation and placement within the classified system; and

(3) provide a contemporary, flexible, easy to understand system for managing pay that effectively combines recognition of competencies, experience or longevity, or both, market parity, and excellence in performance.

(c) The Department shall submit a status report to the General Assembly on or before January 31, 2018 that identifies progress in planning for the development and implementation of a new Classification and Compensation system.

Sec. E.108.2 3 V.S.A. § 310(a) is amended to read:

(a) The Department of Human Resources shall adopt a uniform and equitable plan of classification for each position within State service, now or hereafter created, including positions within the Department of Public Safety, except those positions expressly excluded by section 311 of this title or by other provisions of law. For purposes of internal position alignment and assignment of positions to salary ranges, the plan shall be based upon a ~~point factor~~ job content comparison method of job evaluation. As used in this section, “~~point factor~~ job content comparison method” means a system under which positions are assigned to salary ranges based on a scale of values against which job evaluations of individual positions are compared.

Sec. E.111 Tax – administration/collection

(a) Of this appropriation, \$15,000 is from the Current Use Administration Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

Sec. E.111.1 [DELETED]

Sec. E.113 Buildings and general services – engineering

(a) The \$3,537,525 interdepartmental transfer in this appropriation shall be from the General Bond Fund appropriation in the Capital Bill of the 2017 legislative session.

Sec. E.126 2 V.S.A. § 691 is amended to read:

§ 691. COMMITTEE CREATION

There is created a legislative Health Reform Oversight Committee. The Committee shall be composed of the following ~~six~~ eight members:

- (1) the Chair of the House Committee on Appropriations;*
- (2) the Chair of the Senate Committee on Appropriations;*
- (3) the Chair of the House Committee on Ways and Means;*
- (4) the Chair of the Senate Committee on Finance;*
- (5) the Chair of the House Committee on Health Care; ~~and~~*
- (6) the Chair of the Senate Committee on Health and Welfare;*
- (7) the Chair of the House Committee on Human Services; and*

(8) the Chair of the Senate Committee on Economic Development,
Housing and General Affairs.

Sec. E.126.1 [DELETED]

Sec. E.127 [DELETED]

Sec. E.127.1 [DELETED]

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2018, investment fees
shall be paid from the corpus of the Fund.

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be
transferred to the Attorney General and \$26,000 shall be transferred to the
Department of Taxes, Division of Property Valuation and Review and reserved
and used with any remaining funds from the amount previously transferred for
final payment of expenses incurred by the Department or towns in defense of
grand list appeals regarding the reappraisals of the hydroelectric plants and
other property owned by TransCanada Hydro Northeast, Inc. in the State of
Vermont. Expenditures for this purpose shall be considered qualified
expenditures under 16 V.S.A. § 4025(c).

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for State payments in lieu of property taxes under
32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in

addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act. Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

(b) Total payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, in fiscal year 2018 to be paid from the PILOT Special Fund under 32 V.S.A. § 3709 include the appropriation of \$7,600,000 in Sec. B.142 of this act, the appropriation of \$184,000 for the City of Montpelier in Sec. B.143 of this act, the appropriation of \$40,000 for correctional facilities in Sec. B.144 of this act, and the appropriation of \$146,000 for the supplemental facility payments from the Department of Corrections to the City of Newport and the Town of Springfield in Sec. B.338 of this act.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

*** * * PROTECTION TO PERSONS AND PROPERTY * * ***

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the Office of the Attorney

General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$1,115,500 is appropriated in Sec. B.200 of this act.

Sec. E.204 REPEAL; EXTENSION

(a) 2016 Acts and Resolves No.167, Sec. 2 is amended to read:

Sec. 2. REPEAL

4 V.S.A. § 38 (Judicial Masters) shall be repealed on July 1, ~~2019~~ 2020.

Sec. E.204.1 Vermont Rule of Criminal Procedure 43(a) is amended to read:

(a) Presence Required.

(1) The defendant shall be present at the arraignment, at any subsequent time at which a plea is offered, at every stage of the trial including the impaneling of the jury and the return of the verdict, and at the imposition of sentence, except as otherwise provided by this rule.

(2) Arraignments shall be in person and shall be on the record and shall not be performed by video conferencing or other electronic means unless the defendant consents. Notwithstanding this subdivision, video conferencing may

be used to effect the appearance of the defendant at status conferences, calendar calls, and other proceedings where the presence of the defendant is not required by this rule.

Sec. E.204.2 [DELETED]

Sec. E.207 SHERIFFS' HOURLY PAYMENT PILOT

(a)(1) Notwithstanding any provision of 32 V.S.A. § 1591(2)(A) to the contrary, during fiscal years 2018 and 2019 the Executive Director of the Department of State's Attorneys and Sheriffs shall set rates not to exceed \$22 per hour for deputy sheriffs that provide necessary assistance in arresting or transporting prisoners, juveniles, or persons with mental illness. In addition to the rate established in this subdivision, a sheriff's department shall be reimbursed for the actual costs for Social Security and Medicare taxes, workers' compensation premiums, unemployment contributions, and other reasonable expenses, provided the costs are attributable to the services provided, documented in a manner required by the Executive Director, and approved by the Executive Director.

(2) A law enforcement officer shall not receive compensation pursuant to this subsection if otherwise compensated for the hours during which transportation services are performed.

(3) The amounts paid pursuant to this subsection shall not exceed \$441,688 in fiscal year 2018 or 2019.

(b) On or before January 15, 2019, the Executive Director of the Department of State's Attorneys and Sheriffs shall submit a written report to the House and Senate Committees on Judiciary and on Appropriations as to the actual monies spent pursuant to this section, the impact on prison transport and the Departmental budget, and any specific recommendations for statutory changes and budget expenditures for the following fiscal years.

Sec. E.208 Public safety – administration

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff's Department to provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of this appropriation, \$405,000 is allocated for grants in support of the Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers.

These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force and to support the efforts of the Mobile Enforcement Team (Gang Task Force), or carried forward.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 Military – administration

(a) The amount of \$250,000 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be general funds from this appropriation, and \$150,000 shall be Next Generation special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

Sec. E.219 Military – veterans' affairs

(a) Of this appropriation, \$1,000 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor's Veterans' Advisory Council; \$7,500 shall be used for the Veterans Day parade; \$5,000 shall be used for the Military, Family, and Community

Network; and \$10,000 shall be granted to the American Legion for the Boys' State and Girls' State programs.

(b) Of this General Fund appropriation, \$39,484 shall be deposited into the Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

Sec. E.220 Center for crime victim services

(a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime Victim Services shall transfer \$39,895 from the Domestic and Sexual Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training Council for the purpose of funding one-half of the costs of the Domestic Violence Trainer position. The other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

Sec. E.224 Agriculture, food and markets – agricultural development

(a) Of the funds appropriated in Sec. B.224 of this act, the amount of \$805,352 in general funds is appropriated for expenditure by the Vermont Working Lands Enterprise Board established in 6 V.S.A. § 4606 for administrative expenses, and investments in food and forest system businesses and service providers pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

Sec. E.233 ENERGY PLANNING SUPPORT; ALLOCATION OF COSTS

(a) During fiscal year 2018, the Commissioner of Public Service, in

consultation with the Commissioner of Housing and Community Development, shall award the amount of \$300,000 to regional planning commissions established under 24 V.S.A. chapter 117 and to municipalities for the purpose of providing training under 2016 Acts and Resolves No. 174.

(b) In awarding funds under this section, the Commissioners shall consider the need and size of a municipality or region and the availability, if any, of other assistance, expertise, or funds to a municipality or region to implement 2016 Acts and Resolves No. 174.

(c) The Commissioner of Public Service shall allocate costs under subsection (a) of this section to the electric distribution utilities subject to its supervision under Title 30 of the Vermont Statutes Annotated based on their pro rata share of total Vermont retail kilowatt-hour sales for the previous fiscal year. Each of these utilities shall pay its allocation into the State Treasury at such time and in such manner as the Commissioner may direct.

Sec. E.234 [DELETED]

Sec. E.237 LIQUOR CONTROL WAREHOUSE; PRIVATIZATION;

MORATORIUM

(a) Notwithstanding any provision of law to the contrary, the Liquor Control Board and the Commissioner of Liquor Control shall not, prior to fiscal year 2019, enter into a privatization contract, as defined in 3 V.S.A. § 341, for the operation of the Liquor Control warehouse.

Sec. E.237.1 LOCAL AGENCY STORES; REQUIREMENTS

(a) Between July 1, 2017 and December 31, 2018, the Liquor Control Board and the Department of Liquor Control shall not spend more for the purchase of new or replacement signs and displays for local agency stores than the amount of any increase in the budgeted revenues from sales of spirits and fortified wines from fiscal year 2016 to fiscal year 2017.

(b) On or before January 15, 2019, the Commissioner of Liquor Control shall submit to the House Committees on Appropriations and on General, Housing and Military Affairs and the Senate Committees on Appropriations and on Economic Development, Housing and General Affairs a written report that specifies the amount by which revenues from sales of spirits and fortified wines increased from fiscal year 2016 to fiscal year 2017, and any expenditures made by the Board or the Department for the purchase of new or replacement signs and displays for local agency stores.

(c) The Board and the Department shall not require any local agency store to purchase or otherwise pay for any new or replacement signs and displays between July 1, 2017 and December 31, 2018.

** * * HUMAN SERVICES * * **

Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2018 are made, notwithstanding 2013

Acts and Resolves No. 50, Sec. D.104.

Sec. E.300.1 POSITION TRANSFER

(a) The Director of Health Care Reform established in 2011 Acts and Resolves No. 48, Sec. 3b(e) is transferred from the Agency of Administration to the Agency of Human Services.

Sec. E.300.2 3 V.S.A. § 3027 is added to read:

§ 3027. HEALTH CARE SYSTEM REFORM; IMPROVING QUALITY
AND AFFORDABILITY

The Director of Health Care Reform in the Agency of Human Services shall be responsible for the coordination of health care system reform efforts among Executive Branch agencies, departments, and offices, and for coordinating with the Green Mountain Care Board established in 18 V.S.A. chapter 220.

Sec. E.300.3 18 V.S.A. § 9491(a) is amended to read:

(a) ~~The director of health care reform~~ Director of Health Care Reform in the ~~agency of administration~~ Agency of Human Services shall oversee the development of a current health care workforce development strategic plan that continues efforts to ensure that Vermont has the health care workforce necessary to provide care to all Vermont residents. ~~The director of health care reform~~ Director of Health Care Reform may designate an entity responsible for convening meetings and for preparing the draft strategic plan. The Green Mountain Care ~~board~~ Board established in chapter 220 of this title shall

review the draft strategic plan and shall approve the final plan and any subsequent modifications.

Sec. E.300.4 18 V.S.A. § 9602(a) is amended to read:

(a) The Agency of ~~Administration~~ Human Services shall ~~establish~~ maintain the Office of the Health Care Advocate by contract with any nonprofit organization.

Sec. E. 300.5 18 V.S.A. § 9607(b)(3) is amended to read:

(3) The Green Mountain Care Board shall administer the bill back authority created in this subsection on behalf of the Agency of ~~Administration~~ Human Services in support of the Agency's contract with the Office of the Health Care Advocate pursuant to section 9602 of this title to carry out the duties set forth in this chapter.

Sec. E.300.6 18 V.S.A. § 9603(c) is amended to read:

(c) The Office of the Health Care Advocate shall be able to speak on behalf of the interests of health care and health insurance consumers and to carry out all duties prescribed in this chapter without being subject to any retaliatory action; provided, however, that nothing in this subsection shall limit the authority of the Agency of ~~Administration~~ Human Services to enforce the terms of the contract.

Sec. E.300.7 18 V.S.A. § 9604 is amended to read:

§ 9604. DUTIES OF STATE AGENCIES

All State agencies shall comply with reasonable requests from the Office of the Health Care Advocate for information and assistance. The Agency of Administration Human Services may adopt rules necessary to ensure the cooperation of State agencies under this section.

*Sec. E.300.8 FUNDING FOR THE OFFICE OF THE HEALTH CARE
ADVOCATE*

(a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be used for the contract with the Office of the Health Care Advocate.

Sec. E.300.9 [DELETED]

Sec. E.300.10 [DELETED]

Sec. E.300.11 [DELETED]

Sec. E.300.12 [DELETED]

Sec. E.300.13 [DELETED]

Sec. E.300.14 REPEALS

(a) 2014 Acts and Resolves No. 158, Secs. 1–12 (relating to commitment of criminal defendant who is incompetent to stand trial because of traumatic brain injury), and Sec. 16(a) as amended by 2016 Acts and Resolves No. 172, Sec. E.300.3.1 (effective date of Secs. 1–12), are repealed on June 30, 2017.

*Sec. E.300.15 COMMISSION ON OFFENDERS WITH MENTAL
ILLNESS; REPORT*

(a) On or before September 15, 2018, the Commission on Offenders with

Mental Illness shall report to the Joint Legislative Justice Oversight Committee recommendations regarding how to define traumatic brain injury for purposes of determining whether as the result of such an injury a criminal defendant was insane at the time of the offense or is incompetent to stand trial. The Commission's report shall identify appropriate treatment options and venues for criminal defendants with traumatic brain injury and shall include the amount of funding required to implement the Commission's recommendations.

Sec. E.300.16 AGENCY OF HUMAN SERVICES; ALIGNMENT OF CARE

COORDINATION EFFORTS

(a) The Secretary of Human Services shall conduct a comprehensive review of the Agency's care coordination efforts, including the Vermont Chronic Care Initiative, the Blueprint for Health, the pediatric High Tech Home Care program, and Community Rehabilitation and Treatment, in order to align care coordination services across the Agency's programs and initiatives, reduce duplication of efforts, and ensure that care coordination services are delivered in a consistent manner in order to achieve the best results for Vermonters and to use resources efficiently.

Sec. E.300.17 COMMUNITY GRANT INVENTORY AND

PRIORITIZATION

(a) On or before January 1, 2018, the Secretary of Human Services shall submit a report to the House and Senate Committees on Appropriations

identifying grants to community partners funded by the General Fund, special funds, or Global Commitment. The report shall prioritize the grants and specify whether the grant provides a match required for federal funding other than Medicaid. The report shall also provide the impact of reducing the funding level of any grants in terms of:

- (1) impacts on the safety and welfare of vulnerable Vermont residents;
- (2) impacts on the Agency's other community partners;
- (3) how a reduction fits within existing statutory guidelines; and
- (4) minimizing or avoiding any shift in cost to another department or program of the Agency of Human Services, to another agency or program of State government, or to local government or public schools caused by a grant reduction.

Sec. E.301 Secretary's office – Global Commitment

(a) The Agency of Human Services shall use the funds appropriated in Sec. B.301 of this act for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total

estimated sum of \$26,452,991 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$23,371,400 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$27,128,600 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,081,591 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. E.301.1 FISCAL YEAR 2018 UNENCUMBERED GENERAL FUND

APPROPRIATION

(a) At the close of fiscal year 2018, an amount up to \$10,000,000 of any unencumbered General Fund appropriation in Sec. B.301 of this act that would otherwise be authorized to carry forward shall revert to the General Fund and be reserved in the Human Services Caseload Management Reserve established in 32 V.S.A. § 308b.

Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

(a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A. chapter 25 to conform Vermont's rules regarding health care eligibility and enrollment and the operation of the Vermont Health Benefit Exchange to federal guidance and regulations. The Agency may use the emergency rules process pursuant to 3 V.S.A. § 844 prior to June 30, 2018, but only in the event that new federal guidance or regulations require Vermont to amend or adopt its rules in a time frame that cannot be accomplished under the traditional rule-making process. An emergency rule adopted under these exigent circumstances shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

Sec. E.306.1 33 V.S.A. § 1998(f)(3) is amended to read:

(3) To the extent feasible, the Board shall review all drug classes included in the preferred drug list at least every ~~12~~ 24 months and may recommend that the Commissioner make additions to or deletions from the preferred drug list.

Sec. E.306.2 MEDICAID PAYMENT ALIGNMENT

(a) It is the intent of the General Assembly that alignment of the various Medicaid provider payments, as funded in this act, support access to primary care, including access to independent primary care practices and mental health services statewide.

(b) In order to accomplish this, the Department of Vermont Health Access is authorized to make adjustments and transfers within the related appropriated amounts of fiscal year 2018 general funds for these line items in the aggregate as follows:

(1) Adjust the total DSH amount to a level no lower than \$27,488,781.

(2) Set a specific limit for annual DSH payments to an in-state academic postgraduate teaching facility within the DSH formula.

(3) Review and adjust current facility-based payments, and specifically evaluate any Medicaid payments that are above the payment from Medicare for the same service in order to further enhance primary care payments in fiscal year 2018.

(c) The Department of Vermont Health Access shall report to the Joint Fiscal Committee in September and November 2017 on any adjustments and transfers made under this authority.

Sec. E.306.3 33 V.S.A. § 1811(d) is amended to read:

(d) A registered carrier shall guarantee acceptance of all individuals, small employers, and employees of small employers, and each dependent of such individuals and employees, for any health benefit plan offered by the carrier, regardless of any outstanding premium amount a subscriber may owe to the carrier for coverage provided during the previous plan year.

Sec. E.307 2013 Acts and Resolves No. 79, Sec. 53(d), as amended by 2014

Acts and Resolves No. 179, Sec. E.307, as amended by 2015 Acts and Resolves No. 58, Sec. E.307, as amended by 2016 Acts and Resolves No. 172, Sec. E.307.3, is further amended to read:

(d) Secs. 31 (Healthy Vermonters) and 32 (VPharm) shall take effect on January 1, 2014, except that the Agency of Human Services may continue to calculate household income under the rules of the Vermont Health Access Plan after that date if the system for calculating modified adjusted gross income for the Healthy Vermonters and VPharm programs is not operational by that date, but ~~no~~ not later than December 31, 2017 2018.

Sec. E.308 NURSING HOME MEDICAID RATES; CASE-MIX SCORES

(a) In order to ensure that eligible Vermont Medicaid beneficiaries have access to high-quality care nursing home services, the Commissioner of Disabilities, Aging, and Independent Living and the Director of the Division of Rate Setting in the Agency of Human Services shall review the Medicaid case-mix scores of nursing homes in Vermont in order to:

(1) determine their overall effectiveness in allocating Medicaid funds to nursing homes fairly; and

(2) assess the extent to which the case-mix scores adequately and appropriately reimburse nursing homes for caring for patients who exhibit challenging behaviors but who have little or no need for assistance with activities of daily living.

(b) The Commissioner and Director shall provide the findings from their assessment and any recommended changes to nursing home rate calculations to the House Committees on Appropriations, on Health Care, and on Human Services and the Senate Committees on Appropriations and on Health and Welfare as part of the Agency of Human Services' fiscal year 2019 budget.

Sec. E.308.1 CHOICES FOR CARE

(a) In the Choices for Care program, "savings" means the difference remaining at the conclusion of fiscal year 2017 between the amount of funds appropriated for Choices for Care, excluding allocations for the provision of acute care services, and the sum of expended and obligated funds, less an amount equal to one percent of the fiscal year 2017 total Choices for Care expenditure. The one percent shall function as a reserve to be used in the event of a fiscal need to freeze Moderate Needs Group enrollment. Savings shall be calculated by the Department of Disabilities, Aging, and Independent Living and reported to the Joint Fiscal Office.

(1) It is the intent of the General Assembly that the Department of Disabilities, Aging, and Independent Living only obligate funds for expenditures approved under current law.

(b)(1) Any funds appropriated for long-term care under the Choices for Care program shall be used for long-term services and supports to recipients. In using these funds, the Department of Disabilities, Aging, and Independent

Living shall give priority for services to individuals assessed as having high and highest needs and meeting the terms and conditions of the Choices for Care program within the Global Commitment waiver.

(2)(A) First priority for the use of any savings from the long-term care appropriation after the needs of all individuals meeting the terms and conditions of the waiver have been met shall be given to home- and community-based services.

(B) Savings either shall be one-time investments or shall be used in ways that are sustainable into the future.

(C) The Department may allocate savings between home- and community-based provider rates, base funding to expand capacity to accommodate additional enrollees in home- and community-based services, and equitable funding of adult day providers, including whether some amount, up to 20 percent of the total savings, should be used to increase provider rates. The Department shall provide a report to the House Committee on Human Services and to the Senate Committee on Health and Welfare on the use of savings.

(D) Savings may also be used for quality improvement purposes in nursing homes but shall not be used to increase nursing home rates under 33 V.S.A. § 905.

(E) The Department of Disabilities, Aging, and Independent Living

shall not reduce the base funding needed in a subsequent fiscal year prior to calculating savings for the current fiscal year.

(c) The Department, in collaboration with Choices for Care participants, participants' families, and long-term care providers, shall conduct an assessment of the adequacy of the provider system for delivery of home- and community-based services and nursing home services. On or before October 1, 2017, the Department of Disabilities, Aging, and Independent Living shall report the results of this assessment to the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare in order to inform the reinvestment of savings during the budget adjustment process.

(d) The Commissioner shall determine how to allocate any Choices for Care program savings available at the end of fiscal year 2017 and shall report to the Joint Fiscal Committee at the regularly scheduled September 2017 meeting on these allocations.

(e) Concurrent with the procedures set forth in 32 V.S.A. § 305a, the Joint Fiscal Office and the Secretary of Administration shall provide to the Emergency Board their respective estimates of caseloads and expenditures for programs under the Choices for Care program.

Sec. E.308.2 CODIFICATION OF CHOICES FOR CARE ANNUAL

SAVINGS

(a) The Department of Disabilities, Aging, and Independent Living shall make a recommendation to codify the process of determining, allocating, and dispersing any Choices for Care annual savings with its fiscal year 2019 budget presentation.

Sec. E.310 [DELETED]

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2018 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives. The funds shall be allocated according to an RFP process.

(2) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with

persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of not less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2018, the Department of Health shall provide grants in the amount of \$100,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including syringe exchange programs; improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. Not more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds is distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont

HIV/AIDS prevention providers.

(5) In fiscal year 2018, the Department of Health shall provide grants in the amount of \$150,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for syringe exchange programs. The method by which these prevention funds is distributed shall be determined by mutual agreement of the Department of Health, the Vermont AIDS service organizations, and other Vermont HIV/AIDS prevention providers. The performance period for these grants will be State fiscal year 2018. Grant reporting shall include outcomes and results.

(b) Improving outcomes for pregnant women:

(1) Statistics from the Department of Health indicate that rates of women who smoke during pregnancy in Vermont are approximately twice the national average. Although the rates of pregnant women who smoke in Vermont decreased slightly between 2009 and 2014, there is an opportunity to make additional progress on this very important health indicator. The Commissioner shall prioritize funding for tobacco cessation to address the rates of smoking among pregnant women by utilizing evidence-based best practices. Not less than \$50,000 of the funding for tobacco cessation and prevention activities in fiscal year 2018 shall be used to implement or expand evidence-based interventions intended to reduce tobacco use among pregnant women. The Commissioner shall report on the specific expenditure of this

allocation by functional activity as part of the fiscal year 2019 budget presentation to the General Assembly.

(2) In consultation with Hunger Free Vermont and representatives from community food shelf or nutrition focused organizations, prenatal and postnatal health care providers, and child care providers, the Commissioner of Health shall develop and implement an outreach plan to Vermonters who are eligible but not enrolled in the Women, Infants and Children (WIC) program.

(3) The Commissioner shall report to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare during fiscal year 2019 budget testimony on the progress made toward reducing the rates of pregnant women who smoke during pregnancy and improving the number of eligible WIC clients who enroll for services.

Sec. E.314 TRANSPORTING PATIENTS

(a) Beginning on July 1, 2017, any new or renewed contracts entered into by the Agency of Human Services with designated professionals or law enforcement officers for transport of persons pursuant to 18 V.S.A. § 7511 or the transport of children pursuant to 33 V.S.A. § 5123 shall include the requirement to comply with the Agency's policies on the use of restraints.

Sec. E.314.1 DESIGNATED AND SPECIALIZED SERVICE AGENCY

EMPLOYEE WAGES

(a) A total of \$8,370,000 appropriated in Secs. B.314 (Mental Health) and B.333 (Developmental Services) shall be used to increase payments to the designated and specialized service agencies in fiscal year 2018.

(b) It is the intent of the General Assembly that funds allocated in subsection (a) of this section for increased payments to the designated and specialized service agencies in fiscal year 2018 be used to fund or offset the costs of increasing the hourly wages of workers to \$14 and to increase the salaries for crisis response and crisis bed personnel in a manner that advances the goal of achieving competitive compensation to regionally equivalent State, health care, or school-based positions of equal skills, credentials, and lengths of employment. It is the sole responsibility of each individual designated and specialized service agency to use the revenue from increased Medicaid payments allocated in subsection (a) of this section to fund increases to worker salaries.

(c) To the extent that sufficient funds are unavailable to further the purposes of this section, the designated and specialized service agencies, in consultation with the Departments of Mental Health and of Disabilities, Aging, and Independent Living, shall reduce services or other operations in proportion to the amount necessary to achieve increased hourly wages. The funding of crisis services shall remain a priority and shall not be compromised as a result of other necessary reductions in services.

*Sec. E.314.2 FISCAL YEAR 2019 BUDGETING FOR DESIGNATED AND
SPECIALIZED SERVICE AGENCIES*

(a) The Secretary of Human Services, in consultation with the Departments of Mental Health and of Disabilities, Aging, and Independent Living, shall estimate the levels of funding necessary to sustain the designated and specialized service agencies' workforce, including increases in the hourly wages of workers to \$15, and to increase the salaries for clinical employees and other personnel in a manner that advances the goal of achieving competitive compensation to regionally equivalent State, health care, or school-based positions of equal skills, credentials, and lengths of employment; enable the designated and specialized service agencies to meet their statutorily mandated responsibilities and required outcomes; identify the required outcomes; and establish recommended levels of increased funding for inclusion in the fiscal year 2019 budget.

(b) The Commissioner shall submit the estimates calculated pursuant to subsection (a) of this section on or before December 15, 2017 to the House Committees on Appropriations and on Health Care and to the Senate Committees on Appropriations and on Health and Welfare.

Sec. E.314.3 [DELETED]

Sec. E.314.4 [DELETED]

Sec. E.316 ECONOMIC SERVICES DIVISION; INNOVATION IN

DELIVERY OF SERVICES

(a) For the purpose of exploring innovative approaches to the

administration of programs within the Department for Children and Families' Economic Services Division, the Commissioner may authorize pilot programs within specific regions of the State that waive Division rules adopted pursuant to 3 V.S.A. chapter 25 in a manner that does not impact program eligibility or benefits. Temporarily waiving some existing rules for a prescribed period of time shall enable the Division to test innovative ideas for improving the delivery of services with the specific goal of achieving more responsive client services and operational efficiencies.

(b) During fiscal year 2018, the Division may propose pilot programs in accordance with the goals described in subsection (a) of this section to the Commissioner for approval. Each proposal shall outline the targeted service area, efficiencies sought, rules to be waived, duration of the program, and evaluation criteria. Notice shall be given to clients affected by a pilot program and to the chairs of the House Committee on Human Services and Senate Committee on Health and Welfare prior to the commencement of the pilot program, including a description of how benefit delivery will be affected, length of the program, and right to a fair hearing.

(c) On or before January 15, 2019, the Commissioner shall submit a report to the House Committee on Human Services and to the Senate Committee on Health and Welfare summarizing the pilot programs implemented pursuant to this section and any findings and recommendations. In the event a particular

pilot program is successful at improving the delivery of services to clients, the Commissioner may seek to amend the Division's rules in conformity with the approach used by the pilot program pursuant to 3 V.S.A. chapter 25.

Sec. E.317 USE OF RESIDENTIAL CARE FACILITIES

(a) At a November 2017 meeting of the Joint Legislative Justice Oversight Committee and Joint Legislative Child Protection Oversight Committee, the Commissioner for Children and Families with the assistance of the Departments of Mental Health and of Disabilities, Aging, and Independent Living and the Agency of Education shall present a report on the use of out-of-state and in-state residential placements, including Woodside. The report shall include the following:

(1) utilization for fiscal years 2015, 2016, and 2017, including the number and age of children placed by facility and the total bed days utilized.

(2) for each facility, the average daily costs for specific levels of service or treatment acuity in fiscal years 2015, 2016, and 2017 and the total amount paid to each facility by department and by funding source in fiscal years 2015, 2016, and 2017.

(3) measures used by the Department to determine outcomes for the children placed in these facilities and the cost effectiveness of these facilities, including length of stay, intensity of services provided, reunification of children with their family or home community, or both, relapse or readmittance rates or

subsequent involvement with the criminal justice system, or both; and

(4) the specific steps taken over the past three years by the Departments and the Agency to increase community-based supports for youths in custody while reducing use of residential care.

(b) The report shall also be provided to the House Committees on Appropriations, on Judiciary, on Human Services, and on Corrections and Institutions and to the Senate Committees on Appropriations, on Judiciary, on Health and Welfare, and on Institutions.

Sec. E.318 EARLY CARE AND DEVELOPMENT PROGRAM FUNDING

(a) Of the additional \$2,500,000 in general funds appropriated in Sec. B.318 of this act:

(1) an amount shall be allocated as needed to bring the baseline year used to determine eligibility for the Child Care Financial Assistance Program from the Federal Poverty Level (FPL) that was in place in 2016 to the 2017 FPL, which is the most current FPL for State fiscal year 2018; and

(2) the remaining amount shall be used for the Early Care and Development program as specified in Sec. E.318.1 of this act.

Sec. E.318.1 EARLY CARE AND DEVELOPMENT PROGRAM GRANT

(a) In fiscal year 2018 and thereafter, the Department for Children and Families shall award 70 percent of funds designated for the Early Care and Development Program Grants to center-based child care and preschool

programs participating in the Step Ahead Recognition System (STARS) and 30 percent of the designated funds to family child care homes participating in STARS in accordance with the formula described in subsection (b) of this section.

(b) The Department's Child Development Division shall calculate eligibility for Early Care and Development Program Grants on a quarterly basis. In determining eligibility, the Division shall consider:

(1) the percent of enrollees receiving a Child Care Financial Assistance Program (CCFAP) subsidy as compared to a center-based child care and preschool program of a family child care home's licensed capacity at a weight of 70 percent;

(2) the average number of enrollees at a center-based child care and preschool program or family child care home receiving a CCFAP subsidy at a weight of 15 percent; and

(3) the average number of infants and toddlers enrolled in a center-based child care and preschool program or family child care home at a weight of 15 percent.

(c) The Division shall provide Early Care and Development Program Grants to eligible child care and preschool programs or family child care homes as funds allow. Center-based child care and preschool programs or family child care homes receiving Early Care and Development Program

Grants shall remain in compliance with the Department's rules, continue participation in STARS, and maintain high enrollment of children receiving a CCFAP subsidy.

Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

*PROGRAM; COMMUNITY BASED ALTERNATIVES TO
GENERAL ASSISTANCE TEMPORARY HOUSING*

(a) For fiscal year 2018, the Agency of Human Services may continue to fund housing assistance programs within the General Assistance program to create flexibility to provide General Assistance benefits, as well as grants to support the establishment of community-based alternatives for temporary housing as part of the effort to reduce the number of individuals temporarily housed by the General Assistance program. The purpose of these housing assistance programs and community-based alternatives is to mitigate poverty and serve applicants more effectively than they are currently being served with General Assistance funds. Eligible activities shall include, among other things, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, upstream prevention, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The Agency may award grants to homeless and housing service providers for eligible activities. Where such housing assistance programs and grants are provided and community-

based programs are established, the General Assistance rules will not apply. The assistance provided under this section is not an entitlement and may be discontinued when the appropriation has been fully spent.

(b) The housing assistance and community-based programs may operate in up to 12 districts designated by the Secretary of Human Services. The Agency shall establish goals and procedures for evaluating the program overall, including performance measures that demonstrate program results, and for each district in which the Agency operates the program, it shall establish procedures for evaluating the district program and its effects.

(c) The Agency shall continue to engage interested parties, including both statewide organizations and local agencies, in the design, implementation, and evaluation of housing assistance programs and community-based alternatives to General Assistance temporary housing.

Sec. E.321.1 GENERAL ASSISTANCE HOUSING

(a) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2018 may be used for temporary housing in catastrophic situations and for vulnerable populations, as defined in rules adopted by the Agency. The Commissioner for Children and Families may, by policy, provide temporary housing for a limited duration in adverse weather conditions when appropriate shelter space is not available.

Sec. E.321.2 33 V.S.A. § 2115 is amended to read:

§ 2115. GENERAL ASSISTANCE PROGRAM REPORT

On or before ~~January 15~~ September 1 of each year, the Commissioner for Children and Families shall submit a written report to the Joint Fiscal Committee; the House Committees on Appropriations, on General, Housing and Military Affairs, and on Human Services; and the Senate Committees on Appropriations and on Health and Welfare containing: The report shall contain the following:

(1) an evaluation of the General Assistance program during the previous fiscal year;

(2) any recommendations for changes to the program; ~~and~~

(3) a plan for continued implementation of the program;

(4) statewide statistics using deidentified data related to the use of emergency housing vouchers during the preceding State fiscal year; including demographic information, client data, shelter and motel usage rates, clients' primary stated cause of homelessness, average lengths of stay in emergency housing by demographic group and by type of housing; and

(5) other information the Commissioner deems appropriate.

Sec. E.324 LIHEAP AND WEATHERIZATION

(a) Notwithstanding 33 V.S.A. § 2501, in fiscal year 2018, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer up to 15 percent of the federal fiscal year 2018 federal Low

Income Home Energy Assistance Program (LIHEAP) block grant from the federal funds appropriation in Sec. B.324 of this act to the Home Weatherization Assistance appropriation in Sec. B.326 of this act to be used for weatherization in State fiscal year 2018. An equivalent appropriation transfer shall be made to Sec. B.324 of this act, Low Income Home Energy Assistance Program, from the Home Weatherization Assistance Fund in Sec. B.326 of this act to provide home heating fuel benefits in State fiscal year 2018. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next meeting.

Sec. E.324.1 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it, if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the one crisis fuel grant allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

Sec. E.325 Department for children and families – office of economic opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

Sec. E.326 Department for children and families – OEO – weatherization assistance

(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.327 WOODSIDE GLOBAL COMMITMENT FUNDING

(a) Upon any notification by the Centers for Medicare and Medicaid Services or upon determination by the Agency of Human Services that Medicaid funding will not be available to the State for the operation of Woodside Juvenile Rehabilitation Center in fiscal year 2018, the Secretary of Human Services and the Commissioner for Children and Families shall:

(1) immediately inform the Joint Fiscal Committee, the House and Senate Committees on Judiciary, the House Committee on Corrections and Institutions, and the Senate Committee on Institutions of such notification or determination; and

(2) within 30 days of such notification or determination, develop and

submit a proposal to the Committees named in subdivision (1) of this subsection that includes:

(A) a plan to suspend operations at the Woodside facility while ensuring alternative placements are made that meet the service needs for the delinquent youths currently placed there; and

(B) a fiscal impact analysis that includes fiscal year 2018 and long term fiscal cost estimates.

Sec. E.335 ELECTRONIC MONITORING

(a) The Commissioner of Corrections shall implement an active electronic monitoring program with real-time enforcement. The Commissioner of Corrections, in consultation with the Department of State's Attorneys and Sheriffs, may contract with a third party to electronically monitor offender positioning.

(b) The Electronic Monitoring Program described in subsection (a) of this section may be used to monitor, in lieu of incarcerating in a facility, the following populations:

(1) offenders in the custody of the Commissioner who are eligible for the Home Detention Program described in 13 V.S.A. § 7554b; and

(2) offenders in the custody of the Commissioner, including the following target populations:

(A) offenders who are eligible for home confinement furlough, as

described in 28 V.S.A. § 808b;

(B) offenders who are past their minimum sentence and are deemed appropriate for the Program by the Commissioner of Corrections; or

(C) offenders who are eligible for reintegration furlough, as described in 28 V.S.A. § 808c.

(c) An offender shall only be eligible for the Electronic Monitoring Program described in subsection (a) of this section if electronic monitoring equipment is fully functional in the geographic area where the offender will be located.

Sec. E.335.1 SOUTHEAST STATE CORRECTIONAL FACILITY

(a) Plan. Funding for the Department of Corrections reflects the cessation of operation of the Southeast State Correctional Facility. It is the intent of the General Assembly that the Department develop a plan to provide secure transitional housing for inmates preparing to reenter the community, including the reuse of the Southeast State Correctional Facility for this purpose.

(b) Population. It is the intent of the General Assembly that a reentry facility be available for the following populations:

(1) inmates on the Lack of Housing (B1) list;

(2) moderate- to high-risk inmates who are either past their minimum release date or within 90 days of their release date;

(3) inmates who are eligible for reintegration furlough; and

(4) inmates who have served a significant sentence and are within six months of their release date.

(c) Services. It is the intent of the General Assembly that a reentry facility provides the following prerelease services:

(1) acquisition of identification;

(2) housing identification;

(3) employment readiness and retention;

(4) planning to address transportation barriers;

(5) money management;

(6) transition and reentry case planning;

(7) substance abuse treatment;

(8) work release; and

(9) information technology skills development.

(d) Coordination of services. The Department of Corrections shall coordinate with the community justice centers statewide and the Department of Labor to ensure inmates successfully transition back to society.

(e) Report. The Department of Corrections shall provide a report on the plan to the Joint Legislative Justice Oversight Committee on or before November 1, 2017.

Sec. E.335.2 REDUCTION IN FORCE OF SOUTHEAST STATE

CORRECTIONAL FACILITY EMPLOYEES

(a) Permanent status classified State employees who are subject to a reduction in force from their positions at the Southeast State Correctional Facility on or after November 1, 2017, whose reemployment rights have not otherwise terminated, and who have not been reemployed with the State during the two-year reduction in force reemployment rights period, shall be granted a continuation of their reduction in force reemployment rights, in accordance with the provisions of the applicable collective bargaining agreement, but solely to vacant classified bargaining unit positions at any State correctional facility that management intends to fill. All other contractual reduction in force reemployment terms and conditions shall apply.

(b) Permanent status classified State employees employed by the Southeast State Correctional Facility as of November 1, 2017 shall, in accordance with the provisions of the applicable collective bargaining agreement, be eligible to receive one mandatory offer of reemployment to the Southeast State Correctional Facility when it is reused to provide secure transitional housing for inmates preparing to reenter the community. An employee who accepts the mandatory offer of reemployment shall be appointed in accordance with the provisions of the applicable collective bargaining agreement. If an employee who accepts a mandatory offer of reemployment fails the associated working test period, he or she shall be separated from employment and granted full reduction in force reemployment rights in accordance with the applicable

collective bargaining agreement.

Sec. E.338 Corrections - correctional services

(a) The special funds appropriation of \$146,000 for the supplemental facility payments to Newport and Springfield shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.338.1 2008 Acts and Resolves No. 179, Sec. 22(a), as amended by 2010 Acts and Resolves No. 157, Sec. 14, by 2012 Acts and Resolves No. 104, Sec. 38, by 2013 Acts and Resolves No. 41, Sec. 1a, and by 2014 Acts and Resolves No. 194, Sec. 15, is further amended to read:

(a) Secs. 11 and 12 shall take effect on July 1, ~~2017~~ 2021.

Sec. E.338.2 2014 Acts and Resolves No. 131, Sec. 135, as amended by 2015 Acts and Resolves No. 4, Sec. 71, is further amended to read:

Sec. 135. EFFECTIVE DATES

~~*This act shall take effect on passage, except that Secs. 118a and 118b (amending 18 V.S.A. § 4808 and adding 18 V.S.A. § 4809) shall take effect on July 1, 2017. [Repealed.]*~~

Sec. E.342 Vermont veterans' home – care and support services

(a) The Vermont Veterans' Home shall use the Global Commitment funds appropriated in this section for the purpose of increasing the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.342.1 [DELETED]

Sec. E.345 Green mountain care board

(a) The Green Mountain Care Board shall use the Global Commitment Funds appropriated in Sec. B.345 of this act to encourage the formation and maintenance of public-private partnerships in health care, including initiatives to support and improve the health care delivery system.

Sec. E.345.1 FAIR REIMBURSEMENT REPORT

(a) Utilizing funds appropriated in Section B.345 of this act, the Green Mountain Care Board shall report to the Health Reform Oversight Committee by October 1, 2017 describing what substantial changes have been put into effect to achieve the site-neutral, fair reimbursements for medical services as envisioned in 2014 Acts and Resolves No. 144, Sec. 19, 2015 Acts and Resolves No. 54, Sec. 23, and 2016 Acts and Resolves No. 143, Sec. 5.

Sec. E.345.2 HEALTH INSURANCE REGULATION; MARKET

STABILITY

(a) The Green Mountain Care Board, the Departments of Financial Regulation and of Vermont Health Access, and other State agencies and departments with responsibility for the regulation of health insurers and health insurance plans shall, to the maximum extent permitted under federal law, take such actions as are necessary to maintain the existing health care regulatory framework and a stable health insurance market for major medical health

insurance in 2017 while the General Assembly is not in session.

* * * LABOR * * *

*Sec. E.400 DEPARTMENT OF LABOR; RESTRICTION ON TRANSFER
OF AUTHORIZED POSITIONS*

(a) Notwithstanding any other provision of law to the contrary, no authorized positions in the Department of Labor or appropriations for authorized positions in the Department of Labor shall be transferred to the Agency of Commerce and Community Development without the approval of the General Assembly or, if the General Assembly is not in session, of the Joint Fiscal Committee.

Sec. E.400.1 APPRENTICESHIP AND YOUTH MENTORING PROGRAM

(a) On or before October 1, 2017, the Department of Labor shall design and begin implementation of the Apprenticeship and Youth Mentoring Program, the purpose of which shall be to provide paid work experiences and paid or unpaid internships for Vermont youths, working with mentoring professionals, that have academic and occupational education as a component, including:

(1) a summer youth employment program for high school juniors and seniors; and

(2) nonseasonal employment, preapprenticeship programs, and on-the-job training, for an at-risk youth employment program targeted for at-risk

individuals 18 to 24 years of age.

(b) The Department shall implement the Program using funds from the State's Workforce Innovation and Opportunity Act grant from the U.S. Department of Labor, and other State and federal sources, to the extent allowed under applicable law.

(c) The Department shall design the Program to serve 150 individual Vermonters.

** * * K-12 EDUCATION * * **

Sec. E.500 Education – finance and administration

(a) The Global Commitment funds appropriated in this section will be used for physician claims for determining medical necessity of Individualized Education Program (IEPs). It is the goal of these services to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.500.1 [DELETED]

Sec. E.500.2 16 V.S.A. § 4025(b)(4) is added to read:

(4) To make payments to the Vermont Teachers' Retirement Fund for the normal contribution in accordance with subsection 1944(c) of this title.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,566,029 shall be used

by the Agency of Education in fiscal year 2018 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$192,805 may be used by the Agency of Education for its participation in the higher education partnership plan.

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504.1 Education – flexible pathways

(a) Of this appropriation, \$4,120,000 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A. § 4025(b), of this Education Fund appropriation, the amount of:

(1) \$600,000 is available for dual enrollment programs consistent with 16 V.S.A. § 944(f)(2), and the amount of \$30,000 is available for use pursuant to Sec. E.605.1(a)(2) of this act;

(2) \$100,000 is available to support the Vermont Virtual Learning Cooperative at the River Valley Technical Center School District;

(3) \$200,000 is available for secondary school reform grants; and

(4) \$450,000 is available for the Vermont Academy of Science and Technology and \$1,700,000 for Early College pursuant to 16 V.S.A. § 4011(e).

Sec. E.504.2 ADULT DIPLOMA FUNDING

(a) Payment amounts made in section B.504 for the adult diploma program are made notwithstanding 16 V.S.A. § 4011(f).

Sec. E.505 [DELETED]

Sec. E.513 Appropriation and transfer to education

(a) Pursuant to Sec. B.513 of this act and 16 V.S.A. § 4025(a)(2), there is appropriated in fiscal year 2018 from the General Fund for transfer to the Education Fund the amount of \$314,695,753.

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$88,409,437 of which \$83,809,437 shall be the State's contribution and \$4,600,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$8,346,261 is the "normal contribution," and \$80,063,176 is the "accrued liability contribution."

Sec. E.515 Retired teachers' health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), \$27,560,966 will be

contributed to the Retired Teachers' Health and Medical Benefits plan.

Sec. E.515.1 16 V.S.A. § 1944b is amended to read:

§ 1944b. RETIRED TEACHERS' HEALTH AND MEDICAL BENEFITS

FUND

(a) There is established a Retired Teachers' Health and Medical Benefits Fund (Benefits Fund) to pay retired teacher health and medical benefits, including prescription drug benefits, when due in accordance with the terms established by the Board of Trustees of the State Teachers' Retirement System of Vermont pursuant to subsection 1942(p) and subdivision 1944(c)(12) of this title. The Benefits Fund shall be administered by the Treasurer:

(b) The Benefits Fund shall consist of:

(1) all monies remitted to the State on behalf of the members of the State Teachers' Retirement System of Vermont for prescription drug plans pursuant to the Employer Group Waiver Plan with Wrap pursuant to the Medicare Prescription Drug Improvement and Modernization Act of 2003;

(2) any monies appropriated by the General Assembly for the purpose of paying the health and medical benefits for retired members and their dependents provided by subsection 1942(p) and subdivision 1944(c)(12) of this title;

(3) any monies pursuant to subsection (e) of this section;

(4) ~~any monies the General Assembly transfers from the Supplemental~~

Property Tax Relief Fund pursuant to 32 V.S.A. § 6075; and [Repealed.]

(5) any monies pursuant to section 1944d of this title.

(c) No employee contributions shall be deposited in the Benefits Fund.

(d) Interest earned shall remain in the Benefits Fund, and all balances remaining at the end of a fiscal year shall be carried over to the following year; provided, however, that any amounts received in repayment of interfund loans established under subsection (e) of this section may be reinvested by the State Treasurer.

(e)(1) Notwithstanding any provision to the contrary, the State Treasurer is authorized to use interfund loans from the General Fund for payment into the Benefits Fund, which monies shall be identified exclusively for the purposes of payments of retired teacher health and medical benefits pursuant to this section. Any monies borrowed through an interfund loan pursuant to this section shall be paid from monies in the Benefits Fund or from other funds legally available for this purpose. It is the intent of the General Assembly to appropriate sufficient General Fund revenue, after consideration of all other revenue and disbursements, such that the interfund loan shall be paid in full on or before June 30, 2023. The Governor shall include in the annual budget request an amount sufficient to repay any interfund borrowing according to a schedule developed by the State Treasurer. The State Treasurer shall pay the interest and principal as due in accordance with authority granted under

32 V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the outstanding balance of the interfund loan comparable to the rate paid by private depositories of the State's monies, or to the yield available on investments made pursuant to 32 V.S.A. § 433. No interfund loans made under this authority shall, in the aggregate, exceed ~~\$30,000,000.00~~ \$28,500,000.00.

(2) For the purposes of this chapter, calculation of the interfund loan limit shall include long-term receivables and payables but shall not include accruals for federal reimbursement of employer group waiver plan receivables pursuant to 16 V.S.A. § 1944b(b)(1), receivables due from local school systems pursuant to 16 V.S.A. § 1944d, or any short-term accruals.

(f) It is the intent of the General Assembly to appropriate the required contributions necessary to pay retired teacher health and medical benefits by combining annual increases in base appropriations, but not from the Education Fund, and surplus revenues as they become available, so that the full cost of retired teacher health and medical benefits payments shall be met in base appropriations by fiscal year ~~2024~~ 2023. To the extent that other revenue sources are identified, the General Fund obligation shall not be reduced, until all annual disbursements to repay the interfund loan in subsection (e) of this section are satisfied. Contributions to the Benefits Fund shall be irrevocable and it shall be impossible at any time prior to the satisfaction of all liabilities, with respect to employees and their beneficiaries,

for any part of the corpus or income of the Benefits Fund to be used for, or diverted to, purposes other than the payment of retiree postemployment benefits to members and their beneficiaries and reasonable expenses of administering the Benefits Fund and related benefit plans.

(g) The Treasurer shall report on the status of the interfund loan balance allowed under this section as part of the annual budget presentation to the General Assembly.

** * * HIGHER EDUCATION * * **

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.

(d) The University of Vermont will use the Global Commitment funds appropriated in this section to support Vermont physician training. The

University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high-quality health care services to Medicaid beneficiaries and to uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.600.1 INCREASING VERMONT'S PRIMARY CARE

WORKFORCE

(a) Of the Global Commitment funds allocated to the University of Vermont College of Medicine pursuant to this act, at least \$750,000 shall be used to support the College of Medicine's new rural medicine health track, which embeds medical students in a rural community for a year-long longitudinal integrated clerkship during which they will be trained in clinical care while engaging with the local community and conducting population health studies. The goal of the rural medicine health track is to encourage more students to choose careers in primary care in underserved areas of Vermont.

Sec. E.602 Vermont state colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont

Manufacturing Extension Center for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) Vermont State Colleges report. On or before January 15, 2018, the Vermont State Colleges shall submit a report to the House and Senate Committees on Appropriations on the use and effect of State funding appropriated to the Vermont State Colleges. This report shall include the following:

(1) Financial statements for the Vermont State Colleges' prior two fiscal years, including balance sheets and profit and loss statements. The financial statements shall identify separately the use of State funding appropriated to the Vermont State Colleges.

(2) For the immediately preceding five school years:

(A) the number of resident and nonresident students who were enrolled, on both a full-time and a part-time basis;

(B) the number of graduate and undergraduate degrees awarded to resident and nonresident students;

(C) student retention rates and the average amount of time to graduation;

(D) the cost of attendance, including:

(i) the average amount of nonloan financial aid awarded;

(ii) the average student debt upon graduation; and

(iii) in- and out-of-state tuition rates and how these compare with regional peer institutions; and

(E) for students that are first in their families to attend college, the information under subdivisions (A) through (D) of this subdivision (2) broken out for this student population.

(3) A description of the Vermont State Colleges' strategic priorities and a status report on the achievement of these priorities, including a description of actions necessary to ensure a healthy and viable Vermont State Colleges system that enables the Colleges to achieve their mission.

Sec. E.603 Vermont state colleges – allied health

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 315 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries or uninsured or underinsured persons, or both.

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the Education Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(b) Of this appropriation, not more than \$200,000 may be used by the Vermont Student Assistance Corporation for a student aspirational pilot initiative to serve one or more high schools.

(c) Of the appropriated amount remaining after accounting for subsections (a) and (b) of this section, not less than 93 percent of this appropriation shall be used for direct student aid.

(d) Funds available to the Vermont Student Assistance Corporation pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward for this purpose.

*Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
EARLY COLLEGE STUDENTS*

(a) The sum of \$60,000 shall be transferred to the Vermont Student Assistance Corporation (VSAC) as follows:

(1) \$30,000 from Sec. B.1100(a)(3)(C) (Next Generation funds appropriated for dual enrollment and need-based stipend purposes).

(2) \$30,000 pursuant to Sec. E.504.1(a)(1) (flexible pathways funds appropriated for dual enrollment and need-based stipend purposes).

(b) The sums transferred to VSAC in this section shall be used to fund a flat-rate, need-based stipend or voucher program for financially needy students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 4011(e) to be used for the purchase of books, cost of transportation, and payment of fees. VSAC shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(c) VSAC shall report on the program to the House Committees on Appropriations and on Commerce and Economic Development and to the Senate Committees on Appropriations and on Economic Development, Housing and General Affairs on or before January 15, 2018.

Sec. E.608 [DELETED]

Sec. E.608.1 [DELETED]

** * * NATURAL RESOURCES * * **

Sec. E.700 32 V.S.A. § 5(a)(3)(A) is amended to read:

(3)(A) This section shall not apply to the following items, if the acceptance of those items will not incur additional expense to the State or create an ongoing requirement for funds, services, or facilities:

(i) the acceptance of grants, gifts, donations, loans, or other things of value with a value of \$5,000.00 or less;

(ii) the acceptance by the Department of Forests, Parks and

Recreation and the Department of Fish and Wildlife of grants, gifts, donations, loans, or other things of value with a value of \$15,000.00 or less; or

(iii) the acceptance by the Vermont Veterans' Home of grants, gifts, donations, loans, or other things of value with a value of \$10,000.00 or less.

Sec. E.700.1 10 V.S.A. § 1389a is amended to read:

§ 1389a. CLEAN WATER INVESTMENT REPORT

(a) Beginning on January 15, 2017, and annually thereafter, the ~~Clean Water Fund Board~~ Secretary of Administration shall publish a Clean Water Investment Report. The Report shall summarize all investments, including their cost-effectiveness, made by the Clean Water Fund Board and other State agencies for clean water restoration over the ~~past~~ prior calendar year. The Report shall include expenditures from the Clean Water Fund, the General Fund, the Transportation Fund, and any other State expenditures for clean water restoration, regardless of funding source.

(b) The Report shall ~~document progress or shortcomings in meeting established indicators for clean water restoration.~~ The Report shall include:

(1) Documentation of progress or shortcomings in meeting established indicators for clean water restoration.

(2) A summary of additional funding sources pursued by the Board, including whether those funding sources were attained; if it was not attained,

why it was not attained; and where the money was allocated from the Fund.

(3) A summary of water quality problems or concerns in each watershed basin of the State, a list of water quality projects identified as necessary in each basin of the State, and how identified projects have been prioritized for implementation. The water quality problems and projects identified under this subdivision shall include programs or projects identified across State government and shall not be limited to projects listed by the Agency of Natural Resources in its watershed projects database.

(4) A summary of any changes to applicable federal law or policy related to the State's water quality improvement efforts, including any changes to requirements to implement total maximum daily load plans in the State.

(5) A summary of available federal funding related to or for water quality improvement efforts in the State.

(c) The Report may also provide an overview of additional funding necessary to meet objectives established for clean water restoration and recommendations for additional revenue to meet those restoration objectives. The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the report required by this section.

(b)(d)(1) The ~~Board~~ Secretary of Administration shall develop and use a results-based accountability process in publishing the annual report required by subsection (a) of this section.

(2) The Secretary of Administration shall develop user-friendly issue briefs, tables, or executive summaries that make the information required under subdivision (b)(3) available to the public separately from the report required by this section.

(3) On or before September 1 of each year, the Secretary of Administration shall submit to the Joint Fiscal Committee an interim report regarding the information required under subdivision (b)(5) of this section relating to available federal funding.

** * * COMMERCE AND COMMUNITY DEVELOPMENT * * **

Sec. E.800 VERMONT LIFE MAGAZINE

(a) The Secretary of Administration with the assistance of the Secretary of Commerce and Community Development shall issue an RFP by September 1, 2017 that seeks bids from interested media parties by December 1, 2017 to maximize the State benefit of Vermont Life magazine by:

(1) sale of Vermont Life magazine as an operating enterprise, or sale of any identifiable Vermont Life assets after the suspension of publication by the State to offset in whole or in part the magazine's existing debt; or

(2) licensing arrangements with entities that would result in payments to the State that reduce over time the magazine's existing debt; or

(3) partnership or operating proposals that continue publication without additional State support and have a high likelihood of eventual positive

revenue streams to the State that reduce over time the magazine's existing debt or would result in a future sale of the enterprise sufficient to offset the debt, or both; or

(4) other media and publishing proposals that offset in whole or in part the magazine's existing debt.

(b) Departments of the State are not precluded from submitting bids, but the primary criterion in selecting a proposal will be the financial benefit to the State.

(c) The Secretary of Administration, in consultation with the Secretary of Commerce and Community Development, will analyze the bids received and make a determination of acceptance. The Secretary of Administration, with the approval of the Emergency Board, is authorized to execute a contract regarding the sale, licensing, partnership, or other proposal for Vermont Life to maximize the State benefit.

(d) If the determination is made for the State to continue publication, the full cost of Vermont Life operations shall be covered within the funds appropriated to the Agency in fiscal year 2019 and beyond.

Sec. E.800.1 VERMONT EB-5 REGIONAL CENTER; PLAN FOR

REORGANIZATION; REPORT; BUDGET PROPOSAL

(a) On or before December 15, 2017, the Agency of Commerce and Community Development shall consider and adopt and plan for the

reorganization and operation of the Vermont EB-5 Regional Center.

(b) The plan shall address specific steps the Agency will take to ensure the Center successfully connects Vermont businesses with investors and effectively markets and promotes economic development opportunities in Vermont.

(c) The Agency shall include in the Governor's budget proposal for fiscal year 2019 a detailed assessment and request for the funding necessary to implement the plan of reorganization required by this section.

Sec. E.804 Community development block grants

(a) Community Development Block Grants shall carry forward until expended.

*** * * TRANSPORTATION * * ***

Sec. E.904 [DELETED]

Sec. E.909 Transportation – central garage

(a) Of this appropriation, \$7,904,353 is appropriated from the Transportation Equipment Replacement Account within the Central Garage Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

Sec. E.915 Transportation – town highway aid program

(a) This appropriation is authorized, notwithstanding the provisions of 19 V.S.A. § 306(a).

*** * * MISCELLANEOUS TECHNICAL CORRECTIONS * * ***

Sec. F.1 33 V.S.A. § 2604(b) is amended to read:

(b) Fuel cost requirements. The Secretary of Human Services or designee shall by procedure establish a table that contains amounts that will function as a proxy for applicant households' annual heating fuel cost for the previous year. The seasonal fuel expenditure estimates contained within the table shall closely approximate the actual home heating costs experienced by participants in the Home Heating Fuel Assistance Program. ~~Data on actual heating costs collected pursuant to subsection 2602(d) of this title shall be used in lieu of the proxy table when available.~~ The table shall be revised no less frequently than every three years based on data supplied by certified fuel suppliers, the Department of Public Service, and other industry sources to the Office of Home Heating Fuel Assistance. The Secretary or designee shall provide a draft of the table to the Home Energy Assistance Task Force established pursuant to subsection 2602a(c) of this title and solicit input from the Task Force prior to finalizing the table.

Sec. F.2 33 V.S.A. § 2605(a) is amended to read:

(a) The Secretary of Human Services or designee shall by rule establish a table that specifies maximum percentages of applicant households' annual heating fuel costs, based on the proxy table established pursuant to subsection 2604(b) of this title and, ~~when available, the data collected pursuant to subsection 2602(d) of this title,~~ that can be authorized for payment as annual home heating fuel assistance benefits for the following year. The maximum

percentages contained within this table shall vary by household size and annual household income. In no instance shall the percentage exceed 90 percent.

Sec. F.3 33 V.S.A. § 2608 is amended to read:

§ 2608. WEATHERIZATION PROGRAM AGREEMENTS

The Director of the Home Energy Assistance Program shall inform the Administrator of the Home Weatherization Assistance Program, established under chapter 25 of this title, of all participants in the Home Heating Fuel Assistance Program and of the information required by subsection 2602(d) of this title. The Agency of Human Services shall provide all participants in the Home Heating Fuel Assistance Program with information regarding the efficiency utility established under 30 V.S.A. § 209. All participants in the Home Heating Fuel Assistance Program shall be deemed to comply with any income requirements of the Home Weatherization Program, but to receive weatherization services, recipients shall be required to meet any other eligibility requirements of the Home Weatherization Program. As a condition of receipt of benefits under the Home Heating Fuel Assistance Program, a recipient shall consent to receive services of the Home Weatherization Assistance Program. The Home Weatherization Assistance Program shall use the information required by subsection 2602(d) of this title to determine the number of British thermal units (Btus) needed to heat a square foot of space

~~for each participant in the Home Energy Assistance Program. The Home Weatherization Assistance Program shall give the highest priority to providing services to participants within the Home Heating Fuel Assistance Program and, among those participants, to those who require the most BTUs to heat a square foot of space highest energy usage.~~

Sec. F.4 33 V.S.A. § 2502(b)(3)(C) is amended to read:

(C) Establishing Program eligibility levels at 80 percent of the area median income, or 80 percent of the State median income, whichever is higher. Subject to the priority under section 2608 of this title given to participants in the Home Heating Fuel Assistance Program, the State program shall, when weighing factors to assign priority to buildings or units eligible for weatherization assistance, assign the greatest weight to those buildings and units that require the most Btus to heat a square foot of space highest energy usage.

Sec. F.5 33 V.S.A. § 2609(a) is amended to read:

(a) Annually, the Secretary of Human Services or designee shall determine an appropriate amount of funds in the Home Heating Fuel Assistance fund to be set aside for expenditure for the crisis fuel assistance component of the Home Heating Fuel Program. The Secretary or designee shall also adopt rules to define crisis situations for the expenditure of the home heating fuel crisis funds, and to establish the income ~~and~~ asset eligibility requirements of

households for receipt of crisis Home Heating Fuel Assistance, provided that no household shall be eligible whose gross household income is greater than 200 percent of the federal poverty level ~~or is in excess of income maximums established by LIHEAP~~ based on the income of all persons residing in the household. To the extent allowed by federal law, the Secretary or designee shall establish by rule a calculation of gross income based on the same rules used in 3SquaresVT, except that the Secretary or designee shall include additional deductions or exclusions from income required by LIHEAP.

Sec. F.6 33 V.S.A. § 2502(d) is amended to read:

(d) Subject to budgetary approval by the General Assembly, or approval by the Emergency Board, amounts in the Home Weatherization Assistance Fund created by section 2501 of this title may be transferred to the Home Heating Fuel Assistance ~~Fund created by section 2603 of this title~~ program, and used for energy assistance to low income persons, provided that such transfer does not reduce the fiscal capacity of the State Office of Economic Opportunity to meet the budgetary obligations of the Weatherization Program as set forth in this chapter; and that in the event of approval by the Emergency Board, the Emergency Board so certifies.

Sec. F.7 33 V.S.A. § 2502(c) is amended to read:

(c) The Secretary of Human Services shall by rule establish rent stabilization agreements and provisions to recapture amounts expended for

weatherization of a rental unit which exceed the amount of energy cost reductions projected to be obtained by eligible tenants of the unit. The time periods established for rent stabilization and recapture shall be set taking into account the size of benefits received by tenants and landlords as well as the effect on program participation. Funds recaptured under this section shall be deposited into the Home Weatherization Assistance Trust Fund established under section 2501 of this title.

Sec. F.8 18 V.S.A. § 7254(a) is amended to read:

(a) ~~The director of health care reform~~ Director of Health Care Reform and ~~the commissioners of mental health, of health, and of Vermont health access~~ Commissioners of Mental Health, of Health, and of Vermont Health Access and the Green Mountain Care ~~board~~ Board or designees shall ensure that the redesign of the mental health delivery system established in this chapter is an integral component of the health care reform efforts established in coordinated pursuant to 3 V.S.A. § 2222a § 3027. Specifically, the ~~director, commissioners, and board~~ Director, Commissioners, and Board shall confer on planning efforts necessary to ensure that the following initiatives are coordinated and advanced:

** * **

Sec. F.9 18 V.S.A. § 9351(b) is amended to read:

(b) The Health Information Technology Plan shall:

* * *

(7) integrate the information technology components of the Blueprint for Health established in chapter 13 of this title, the Agency of Human Services' Enterprise Master Patient Index, and all other Medicaid management information systems being developed by the Department of Vermont Health Access, information technology components of the quality assurance system, the program to capitalize with loans and grants electronic medical record systems in primary care practices, and any other information technology initiatives coordinated by the ~~Secretary of Administration~~ pursuant to 3 V.S.A. ~~§ 2222a~~ § 3027; and

* * *

Sec. F.10 18 V.S.A. § 9416(a) is amended to read:

(a) ~~The commissioner of health~~ Commissioner of Health shall contract with the Vermont Program for Quality in Health Care, Inc. to implement and maintain a statewide quality assurance system to evaluate and improve the quality of health care services rendered by health care providers of health care facilities, including managed care organizations, to determine that health care services rendered were professionally indicated or were performed in compliance with the applicable standard of care, and that the cost of health care rendered was considered reasonable by the providers of professional health services in that area. ~~The commissioner of health~~ Commissioner of

Health shall ensure that the information technology components of the quality assurance system comply with, and the ~~commissioner of Vermont health access~~ Commissioner of Vermont Health Access shall ensure such components are incorporated into, the statewide health information technology plan developed under section 9351 of this title and any other information technology initiatives coordinated ~~by the secretary of administration~~ pursuant to 3 V.S.A. § ~~2222a~~ § 3027.

**** Effective Dates for Secs. A.100–G.100 ****

Sec. G.100 EFFECTIVE DATES

(a) This section and Secs. C.100 (fiscal year 2017 one-time appropriations), C.100.1 (Economic Development marketing), C.100.2 (Medicaid carry forward requirement), C.101 (fiscal year 2017 fund transfers), C.102 (Volkswagen settlement), C.103 (expenditure of Human Services Caseload Management Reserve), C.104 (fiscal year 2017 27/53 Reserve, transfer), C.105 (fiscal year 2017 Attorney General adjustment), C.106 (fiscal year 2017 Protection function total adjustment), C.107 (fiscal year 2017 Secretary' office, Global Commitment adjustment), C.108 (fiscal year 2017 Green Mountain Care Board adjustment), C.109 (fiscal year 2017 Human Services function total adjustment), C.110–C.111 (fiscal year 2017 debt service adjustments), C.112–C.115 (fiscal year 2017 teachers' retirement system and health care and medical benefits adjustments), C.116 (Emergency Board

composition), C.117 (budget report), C.118 (fiscal year 2017 carry forward authority), C.119 (fiscal year 2017 cost savings), C.120 (General Fund year end close out), D.102 (Tobacco Litigation Settlement Fund balance), E.100(b) (Labor Relations Manager position), E.100(c) (Security Guard positions), E.100(d) (transfer of vacant positions), E.100.1(d)(7) (position pilot program), E.100.2 (repeal), E.300.1–E.300.7 (transfer Director of Health Care Reform to the Agency of Human Services), E.300.14 (repeals), E.308.1 (Choices for Care), E.327 (Woodside Global Commitment funding), and F.1-F.10 (miscellaneous technical statute corrections), shall take effect on passage.

(b) All remaining sections shall take effect on July 1, 2017.

* * *

Sec. H.1 [RESERVED]

* * *

** * * Vermont Housing and Conservation Board;*

*Housing Bond Proceeds for Affordable Housing * * **

Sec. I.1 FINDINGS AND PURPOSE; AFFORDABLE HOUSING BOND

(a) Findings.

(1) The General Assembly finds that investments are needed to help house the most vulnerable Vermonters as well as creating more homes for workers.

(2) The shortage of affordable and available homes has been

highlighted recently by:

(A) the Vermont Futures Project of the Vermont Chamber of Commerce, which set a growth target of 5,000 new and improved housing units annually;

(B) a national consultant's recommendations for a Roadmap to End Homelessness, which calls for, over the next five years, 368 new units for permanent supportive housing and 1,251 new homes affordable to families with income that is not more than 30 percent of the median; and

(C) the 2015 statewide housing needs assessment by Bowen National Research, which found the largest gaps in housing affordable to households with income below 30 percent of median and households with income between 85 percent and 120 percent of median, and found a lack of housing availability across the income spectrum.

(b) Purpose and intent.

(1) The purpose of Secs. 1.1–1.12 of this act is to promote the development and improvement of housing for Vermonters.

(2) It is the intent of the General Assembly:

(A) to extend the clean water surcharge to provide an interim source of revenue for addressing water quality issues throughout the State;

(B) to continue its work on identifying a long-term funding source or sources that are sufficient in scope and targeted in design to address these

water quality issues; and

(C) once one or more long-term funding sources are identified and enacted, but not later than July 1, 2027, to reduce the amount of the clean water surcharge to 0.04 percent.

Sec. 1.2 10 V.S.A. § 314 is added to read:

§ 314. AFFORDABLE HOUSING BOND; INVESTMENT

The Vermont Housing and Conservation Board shall use the proceeds of bonds, notes, and other obligations issued by the Vermont Housing Finance Agency pursuant to subdivision 621(22) of this title and transferred to the Vermont Housing and Conservation Trust Fund to fund the creation and improvement of owner-occupied and rental housing for Vermonters with very low to middle income, in areas targeted for growth and reinvestment, as follows:

(1) not less than 25 percent of the housing shall be targeted to Vermonters with very low income, meaning households with income below 50 percent of area median income;

(2) not less than 25 percent of the housing shall be targeted to Vermonters with moderate income, meaning households with income between 80 and 120 percent of area median income; and

(3) the remaining housing shall be targeted to Vermonters with income that is less than or equal to 120 percent of area median income, consistent with

the provisions of this chapter.

Sec. I.3 10 V.S.A. § 323 is amended to read:

§ 323. ANNUAL REPORT

Prior to January 31 of each year, the ~~board~~ Board shall submit a report concerning its activities to the ~~governor~~ Governor and ~~legislative committees on agriculture, natural resources and energy, appropriations, ways and means, finance, and institutions~~ to the House Committees on Agriculture and Forestry, on Appropriations, on Corrections and Institutions, on Natural Resources, Fish and Wildlife, and on Ways and Means and the Senate Committees on Agriculture, on Appropriations, on Finance, on Institutions, and on Natural Resources and Energy. The report shall include, ~~but not be limited to,~~ the following:

(1) a list and description of activities funded by the ~~board~~ Board during the preceding year, including commitments made to fund projects through housing bond proceeds pursuant to section 314 of this title, and project descriptions, levels of affordability, and geographic location;

** * **

** * * Allocation of Property Transfer Tax Revenues * * **

Sec. I.4 32 V.S.A. § 9610 is amended to read:

§ 9610. REMITTANCE OF RETURN AND TAX; INSPECTION OF RETURNS

(a) Not later than 30 days after the receipt of any property transfer return,

a town clerk shall file the return in the office of the town clerk and electronically forward a copy of the acknowledged return to the Commissioner; provided, however, that with respect to a return filed in paper format with the town, the Commissioner shall have the discretion to allow the town to forward a paper copy of that return to the ~~department~~ Department.

(b) The copies of property transfer returns in the custody of the town clerk may be inspected by any member of the public.

(c) Prior to distributions of property transfer tax revenues under 10 V.S.A. § 312, 24 V.S.A. § 4306(a), and ~~32 V.S.A. § subdivision~~ 435(b)(10) of this title, one two percent of the revenues received from the property transfer tax shall be deposited in a special fund in the Department of Taxes for Property Valuation and Review administration costs.

(d)(1) Prior to any distribution of property transfer tax revenue under 10 V.S.A. § 312, 24 V.S.A. § 4306(a), subdivision 435(b)(10) of this title, and subsection (c) of this section, \$2,500,000.00 of the revenue received from the property transfer tax shall be transferred to the Vermont Housing Finance Agency to pay the principal of and interest due on the bonds, notes, and other obligations authorized to be issued by the Agency pursuant to 10 V.S.A. § 621(22), the proceeds of which the Vermont Housing and Conservation Board shall use to create affordable housing pursuant to 10 V.S.A. § 314.

(2) As long as the bonds, notes, and other obligations incurred pursuant

to subdivision (1) of this subsection remain outstanding, the rate of tax imposed pursuant to section 9602 of this title shall not be reduced below a rate estimated, at the time of any reduction, to generate annual revenues of at least \$12,000,000.00.

** * * Vermont Housing Finance Agency; Authority to Issue Bonds for
Affordable Housing * * **

Sec. 1.5 10 V.S.A. § 621 is amended to read:

§ 621. GENERAL POWERS AND DUTIES

The Agency shall have all of the powers necessary and convenient to carry out and effectuate the purposes and provisions of this chapter, including without limitation those general powers provided a business corporation by 11A V.S.A. § 3.02 and those general powers provided a nonprofit corporation by 11B V.S.A. § 3.02 and including, without limiting the generality of the foregoing, the power to:

** * **

(21) use funds received from real estate trust and escrow accounts established under 26 V.S.A. § 2214(c), IORTA funds, for down payment and closing cost assistance with priority given to persons and families at or below 90 percent of median income and to persons and families purchasing perpetually affordable housing;

(22) issue bonds, notes, and other obligations secured by the property transfer tax revenues transferred to the Agency pursuant to 32 V.S.A.

§ 9610(d).

Sec. 1.6 10 V.S.A. § 631(l) is added to read:

(l)(1) The bonds, notes, and other obligations authorized to be issued pursuant to subdivision 621(22) of this title shall be secured by a pledge of the property transfer tax revenues to be transferred to the Agency pursuant to 32 V.S.A. § 9610(d) and shall mature on or before June 30, 2039.

(2) The Agency may issue the bonds, notes, and other obligations in one or more series at one time or from time to time, provided that the aggregate annual debt service on the bonds, notes, and other obligations shall not exceed \$2,500,000.00 at any time.

(3) The Agency shall transfer the proceeds of the bonds, notes, and other obligations, less issuance fees and costs and required reserves, to the Vermont Housing and Conservation Trust Fund established pursuant to section 312 of this title for use by the Vermont Housing and Conservation Board as provided in section 314 of this title.

(4) The Agency, the Vermont Housing and Conservation Board, and the State Treasurer may execute one or more agreements governing the terms and conditions under which the property transfer tax revenues that secure the bonds, notes, and obligations shall be transferred to the Agency, and any other issues they determine appropriate.

** * * Funding for Affordable Housing Bond Program; Allocation*

*of Revenues; Intent * * **

*Sec. I.7 INTENT; FUNDING FOR AFFORDABLE HOUSING BOND
PROGRAM; ALLOCATION OF PROPERTY TRANSFER
TAX REVENUES*

*(a) Revenues from the property transfer tax, before the passage of this act,
were allocated pursuant to statute as follows:*

*(1) The first two percent was deposited in a special fund in the
Department of Taxes for Property Valuation and Review administration costs
pursuant to 32 V.S.A. § 9610(c).*

(2) Of the remaining 98 percent of the revenues:

*(A) 17 percent was deposited in the Municipal and Regional
Planning Fund created in 24 V.S.A. § 4306.*

*(B) 50 percent was deposited in the Vermont Housing and
Conservation Trust Fund created in 10 V.S.A. § 312.*

*(C) 33 percent was deposited in the General Fund created in
32 V.S.A. § 435.*

*(b) Pursuant to Sec. I.4 of this act, in 32 V.S.A. § 9610(d), the first
\$2,500,000.00 of revenue generated from the property transfer tax is
transferred to the Vermont Housing Finance Agency to service the bonds,
notes, and other obligations incurred by the Agency pursuant to 10 V.S.A.
§ 621(22), the proceeds of which the Vermont Housing and Conservation*

Board shall use to create affordable housing pursuant to 10 V.S.A. § 314.

(c) Transferring the first \$2,500,000.00 of property transfer tax revenues to the Vermont Housing Finance Agency for debt service reduces the amount of revenues available for allocation to the respective statutory recipients identified in subsection (a) of this section.

(d) To compensate for this reduction of available property transfer tax revenue, it is the intent of the General Assembly through this act to provide for the transfer of \$2,500,000.00 to the Vermont Housing and Conservation Trust Fund, as follows:

(1) Sec. D.100 of this act appropriates \$11,304,840.00 in fiscal year 2018 from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Upon the effective date of this act, the Board shall transfer the amount of \$1,500,000.00 back to the Vermont Housing and Conservation Trust Fund, resulting in a fiscal year 2018 total appropriation to the Board of \$9,804,840.00. In fiscal year 2018 only, the Commissioner of Taxes shall transfer the amount of \$1,500,000.00 from the Vermont Housing and Conservation Trust Fund to the General Fund.

(2) As provided in Sec. I.9 of this act, from July 1, 2017 until July 1, 2027, pursuant to 32 V.S.A. § 9602a, the Commissioner of Taxes shall annually transfer the first \$1,000,000.00 in revenue generated by the clean water surcharge of 0.2 percent to the Vermont Housing and Conservation Trust

Fund. In fiscal year 2018 only, the Commissioner shall transfer the amount of \$1,000,000.00 from the Vermont Housing and Conservation Trust Fund to the General Fund.

(3) After July 1, 2027, pursuant to 32 V.S.A. § 9602a as amended in Sec. I.10 of this act, the Commissioner of Taxes shall annually transfer the \$1,000,000.00 in total revenue generated by the clean water surcharge of 0.04 percent to the Vermont Housing and Conservation Trust Fund.

(4) As provided in Sec. I.11 of this act, the clean water surcharge will be repealed in its entirety on July 1, 2039.

** * * Clean Water Surcharge; Repeal of 2018 Sunset * * **

Sec. I.8 REPEAL; SUNSET OF CLEAN WATER SURCHARGE

(a) 2015 Acts and Resolves No. 64, Sec. 39 (sunset of clean water surcharge in 2018) is repealed.

** * * Clean Water Surcharge; Allocation of First \$1 Million in Revenue until 2027 * * **

Sec. I.9 32 V.S.A. § 9602a is amended to read:

§ 9602a. CLEAN WATER SURCHARGE

There shall be a surcharge of 0.2 percent on the value of property subject to the property transfer tax under section 9602 of this title, except that there shall be no surcharge on the first \$100,000.00 in value of property to be used for the principal residence of the transferee or the first \$200,000.00 in value of

property transferred if the purchaser obtains a purchase money mortgage funded in part with a homeland grant through the Vermont Housing and Conservation Trust Fund or which the Vermont Housing and Finance Agency or U.S. Department of Agriculture and Rural Development has committed to make or purchase. The surcharge shall be in addition to any tax assessed under section 9602 of this title. The surcharge assessed under this section shall be paid, collected, and enforced under this chapter in the same manner as the tax assessed under section 9602 of this title. The Commissioner shall deposit the surcharge collected under this section in the Clean Water Fund under 10 V.S.A. § 1388, except for the first \$1,000,000.00 of revenue generated by the surcharge, which shall be deposited in the Vermont Housing and Conservation Trust Fund created in 10 V.S.A. § 312.

** * * Clean Water Surcharge; Allocation of*

*Revenue to Vermont Housing and Conservation Trust Fund in 2027 * * **

Sec. 1.10 32 V.S.A. § 9602a is amended to read:

§ 9602a. CLEAN WATER SURCHARGE

There shall be a surcharge of ~~0.2~~ 0.04 percent on the value of property subject to the property transfer tax under section 9602 of this title, except that there shall be no surcharge on the first \$100,000.00 in value of property to be used for the principal residence of the transferee or the first \$200,000.00 in value of property transferred if the purchaser obtains a purchase money

mortgage funded in part with a homeland grant through the Vermont Housing and Conservation Trust Fund or which the Vermont Housing and Finance Agency or U.S. Department of Agriculture and Rural Development has committed to make or purchase. The surcharge shall be in addition to any tax assessed under section 9602 of this title. The surcharge assessed under this section shall be paid, collected, and enforced under this chapter in the same manner as the tax assessed under section 9602 of this title. The Commissioner shall deposit the surcharge collected under this section ~~in the Clean Water Fund under 10 V.S.A. § 1388, except for the first \$1,000,000.00 of revenue generated by the surcharge, which shall be deposited in the Vermont Housing and Conservation Trust Fund created in 10 V.S.A. § 312.~~

** * * Repeal of Affordable Housing Bond Provisions After Life of Bond * * **

Sec. 1.11 REPEAL

(a) The following shall be repealed on July 1, 2039:

(1) 10 V.S.A. § 314 (Vermont Housing and Conservation Board; affordable housing bond and investments).

(2) 10 V.S.A. § 621(22) (Vermont Housing Finance Agency (VHFA) authority to issue debt obligations secured by property transfer tax).

(3) 10 V.S.A. § 631(l) (debt obligations issued by VHFA).

(4) 32 V.S.A. § 9610(d) (property transfer tax priority for affordable housing debt repayment).

(5) 32 V.S.A. § 9602a (clean water surcharge).

** * * Effective Dates for Secs. I.1–I.12 * * **

Sec. I.12 EFFECTIVE DATES

(a) Secs. I.1–I.12 of this act shall take effect on July 1, 2017, except that Sec. I.10 (allocating clean water surcharge revenue to Vermont Housing and Conservation Trust Fund) shall take effect on July 1, 2027.