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H.542

Introduced by Committee on Appropriations

Date:

Subject: Appropriations; Big Bill; fiscal year 2020 budget

Statement of purpose of bill as introduced: This bill proposes to make appropriations in support of government for the fiscal year beginning on July 1, 2019.

An act relating to making appropriations for the support of government

It is hereby enacted by the General Assembly of the State of Vermont:

~~Sec. A.100. SHORT TITLE~~

~~(a) This bill may be referred to as the BIG BILL – Fiscal Year 2020 Appropriations Act.~~

~~Sec. A.101. PURPOSE~~

~~(a) The purpose of this act is to provide appropriations for the operations of State government during fiscal year 2020. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those that can be supported by funds appropriated in this act or other acts passed prior to June 30, 2019.~~

1 Agency and department heads are directed to implement staffing and service
2 levels at the beginning of fiscal year 2020 so as to meet this condition unless
3 otherwise directed by specific language in this act or other acts of the General
4 Assembly.

5 Sec. A.102 APPROPRIATIONS

6 (a) It is the intent of the General Assembly that this act serves as the
7 primary source and reference for appropriations for fiscal year 2020.

8 (b) The sums herein stated are appropriated for the purposes specified in
9 the following sections of this act. When no time is expressly stated during
10 which any of the appropriations are to continue, the appropriations are single-
11 year appropriations and only for the purpose indicated and shall be paid from
12 funds shown as the source of funds. If in this act there is an error in either
13 addition or subtraction, the totals shall be adjusted accordingly. Apparent
14 errors in referring to section numbers of statutory titles within this act may be
15 disregarded by the Commissioner of Finance and Management.

16 (c) Unless codified or otherwise specified, all narrative portions of this act
17 apply only to the fiscal year ending on June 30, 2020.

18 Sec. A.103 DEFINITIONS

19 (a) As used in this act:

20 (1) "Encumbrances" means a portion of an appropriation reserved for
21 the subsequent payment of existing purchase orders or contracts. The

1 Commissioner of Finance and Management shall make final decisions on the
2 appropriateness of encumbrances.

3 (2) "Grants" means subsidies, aid, or payments to local governments, to
4 community and quasi-public agencies for providing local services, and to
5 persons who are not wards of the State for services or supplies and means cash
6 or other direct assistance, including pension contributions.

7 (3) "Operating expenses" means property management, repair and
8 maintenance, rental expenses, insurance, postage, travel, energy and utilities,
9 office and other supplies, equipment, including motor vehicles, highway
10 materials, and construction, expenditures for the purchase of land and
11 construction of new buildings and permanent improvements, and similar items.

12 (4) "Personal services" means wages and salaries, fringe benefits, per
13 diems, and contracted third-party services, and similar items.

14 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

15 (a) Except as specifically provided, this act shall not be construed in any
16 way to negate or impair the full force and effect of existing laws.

17 Sec. A.105 OFFSETTING APPROPRIATIONS

18 (a) In the absence of specific provisions to the contrary in this act, when
19 total appropriations are offset by estimated receipts, the State appropriations
20 shall control, notwithstanding receipts being greater or less than anticipated.

1 Sec. A 106. FEDERAL FUNDS

2 (a) In fiscal year 2020, the Governor, with the approval of the Legislature
3 or the Joint Fiscal Committee if the Legislature is not in session, may accept
4 federal funds available to the State of Vermont, including block grants in lieu
5 of or in addition to funds herein designated as federal. The Governor, with the
6 approval of the Legislature or the Joint Fiscal Committee if the Legislature is
7 not in session, may allocate all or any portion of such federal funds for any
8 purpose consistent with the purposes for which the basic appropriations in this
9 act have been made.

10 (b) If, during fiscal year 2020, federal funds available to the State of
11 Vermont and designated as federal in this and other acts of the 2019 session of
12 the Vermont General Assembly are converted into block grants or are
13 abolished under their current title in federal law and reestablished under a new
14 title in federal law, the Governor may continue to accept such federal funds for
15 any purpose consistent with the purposes for which the federal funds were
16 appropriated. The Governor may spend such funds for such purposes for no
17 more than 45 days prior to Legislative or Joint Fiscal Committee approval.
18 Notice shall be given to the Joint Fiscal Committee without delay if the
19 Governor intends to use the authority granted by this section, and the Joint
20 Fiscal Committee shall meet in an expedited manner to review the Governor's
21 request for approval.

1 ~~Sec. A.107. NEW POSITIONS~~

2 ~~(a) Notwithstanding any other provision of law, the total number of~~
3 ~~authorized State positions, both classified and exempt, excluding temporary~~
4 ~~positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal~~
5 ~~year 2020 except for new positions authorized by the 2019 session. Limited~~
6 ~~service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this~~
7 ~~restriction, nor shall positions created pursuant to the Position Pilot Program~~
8 ~~authorized in 2014 Acts and Resolves No. 170, Sec. E.100(d), as amended by~~
9 ~~2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and Resolves No. 172,~~
10 ~~Sec. E.100.2, by 2017 Acts and Resolves No. 85, Sec. E.100.1, and by 2018~~
11 ~~(Sp. Sess.) Acts and Resolves No. 11, Sec. E.100.1.~~

12 Sec. A.108 LEGEND

13 ~~(a) The bill is organized by functions of government. The sections~~
14 ~~between B.100 and B.9999 contain appropriations of funds for the upcoming~~
15 ~~budget year. The sections between E.100 and E.9999 contain language that~~
16 ~~relates to specific appropriations or government functions, or both. The~~
17 ~~function areas by section numbers are as follows:~~

18 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
19 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
20 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
21 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>

1	B.500–B.599 and E.500–E.599	General Education
2	B.600–B.699 and E.600–E.699	Higher Education
3	B.700–B.799 and E.700–E.799	Natural Resources
4	B.800–B.899 and E.800–E.899	Commerce and Community
5		Development
6	B.900–B.999 and E.900–E.999	Transportation
7	B.1000–B.1099 and E.1000–E.1099	Debt Service
8	B.1100–B.1199 and E.1100–E.1199	One-time and other appropriation
9		actions

10 (b) The C sections contain any amendments to the current fiscal year and
11 the D sections contain fund transfers and reserve allocations for the upcoming
12 budget year.

13 Sec. B.100 Secretary of administration - secretary's office

14	Personal services	901,632
15	Operating expenses	<u>209,988</u>
16	Total	1,111,620
17	Source of funds	
18	General fund	886,620
19	Special funds	<u>150,000</u>
20	Internal service funds	<u>75,000</u>
21	Total	1,111,620

1	Sec. B.101 Secretary of administration - finance	
2	Personal services	1,251,050
3	Operating expenses	<u>128,367</u>
4	Total	1,379,417
5	Source of funds	
6	Interdepartmental transfers	<u>1,379,417</u>
7	Total	1,379,417
8	Sec. B.102 Secretary of administration - workers' compensation insurance	
9	Personal services	540,613
10	Operating expenses	<u>229,050</u>
11	Total	769,663
12	Source of funds	
13	Internal service funds	<u>769,663</u>
14	Total	769,663
15	Sec. B.103 Secretary of administration - general liability insurance	
16	Personal services	589,805
17	Operating expenses	<u>67,265</u>
18	Total	657,070
19	Source of funds	
20	Internal service funds	<u>657,070</u>
21	Total	657,070

1	Sec. B.104 Secretary of administration - all other insurance	
2	Personal services	16,891
3	Operating expenses	<u>15,284</u>
4	Total	32,175
5	Source of funds	
6	Internal service funds	<u>32,175</u>
7	Total	32,175
8	Sec. B.105 Agency of digital services - communications and information	
9	technology	
10	Personal services	48,324,719
11	Operating expenses	<u>23,980,357</u>
12	Total	72,305,076
13	Source of funds	
14	General fund	179,238
15	Special funds	383,707
16	Internal service funds	<u>71,742,131</u>
17	Total	72,305,076
18	Sec. B.106 Finance and management - budget and management	
19	Personal services	1,425,403
20	Operating expenses	<u>207,736</u>
21	Total	<u>1,633,139</u>

1	Source of funds	
2	General fund	1,286,501
3	Internal service funds	<u>346,638</u>
4	Total	1,633,139
5	Sec. B.107 Finance and management - financial operations	
6	Personal services	2,210,271
7	Operating expenses	<u>651,353</u>
8	Total	2,861,624
9	Source of funds	
10	Internal service funds	<u>2,861,624</u>
11	Total	2,861,624
12	Sec. B.108 Human resources - operations	
13	Personal services	8,421,206
14	Operating expenses	<u>1,267,123</u>
15	Total	9,688,329
16	Source of funds	
17	General fund	1,978,207
18	Special funds	277,462
19	Internal service funds	6,552,186
20	Interdepartmental transfers	<u>880,474</u>
21	Total	9,688,329

1	Sec. B.108.1 Human resources - VTHR operations	
2	Personal services	1,785,852
3	Operating expenses	<u>728,786</u>
4	Total	2,514,638
5	Source of funds	
6	Internal service funds	<u>2,514,638</u>
7	Total	2,514,638
8	Sec. B.109 Human resources - employee benefits & wellness	
9	Personal services	1,022,285
10	Operating expenses	<u>587,816</u>
11	Total	1,610,101
12	Source of funds	
13	Internal service funds	<u>1,610,101</u>
14	Total	1,610,101
15	Sec. B.110 Libraries	
16	Personal services	1,990,435
17	Operating expenses	1,157,389
18	Grants	<u>245,400</u>
19	Total	3,393,224
20	Source of funds	
21	 General fund	2,062,050

1	Special funds	116,031
2	Federal funds	1,116,678
3	Interdepartmental transfers	<u>98,459</u>
4	Total	3,393,224
5	Sec. B.111 Tax administration/collection	
6	Personal services	15,677,138
7	Operating expenses	<u>5,511,905</u>
8	Total	21,189,043
9	Source of funds	
10	General fund	19,475,589
11	Special funds	1,570,888
12	Interdepartmental transfers	<u>142,566</u>
13	Total	21,189,043
14	Sec. B.112 Buildings and general services - administration	
15	Personal services	684,803
16	Operating expenses	<u>90,379</u>
17	Total	775,182
18	Source of funds	
19	Interdepartmental transfers	<u>775,182</u>
20	Total	775,182

1	Sec. B.113 Buildings and general services - engineering	
2	Personal services	2,702,937
3	Operating expenses	<u>880,486</u>
4	Total	3,583,423
5	Source of funds	
6	Interdepartmental transfers	<u>3,583,423</u>
7	Total	3,583,423
8	Sec. B.114 Buildings and general services - information centers	
9	Personal services	3,482,685
10	Operating expenses	1,608,448
11	Grants	<u>35,750</u>
12	Total	5,126,883
13	Source of funds	
14	General fund	648,931
15	Transportation fund	4,019,636
16	Special funds	<u>458,316</u>
17	Total	5,126,883
18	Sec. B.115 Buildings and general services - purchasing	
19	Personal services	1,060,809
20	Operating expenses	<u>186,998</u>
21	Total	1,247,807

1	Source of funds	
2	General fund	<u>1,247,807</u>
3	Total	1,247,807
4	Sec. B.116 Buildings and general services - postal services	
5	Personal services	766,740
6	Operating expenses	<u>120,077</u>
7	Total	886,817
8	Source of funds	
9	General fund	85,063
10	Internal service funds	<u>801,754</u>
11	Total	886,817
12	Sec. B.117 Buildings and general services - copy center	
13	Personal services	797,852
14	Operating expenses	<u>137,298</u>
15	Total	935,150
16	Source of funds	
17	Internal service funds	<u>935,150</u>
18	Total	935,150
19	Sec. B.118 Buildings and general services - fleet management services	
20	Personal services	<u>735,643</u>

1	Operating expenses	<u>208,836</u>
2	Total	944,481
3	Source of funds	
4	Internal service funds	<u>944,481</u>
5	Total	944,481
6	Sec. B.119 Buildings and general services - federal surplus property	
7	Personal services	14,945
8	Operating expenses	<u>8,107</u>
9	Total	23,052
10	Source of funds	
11	Enterprise funds	<u>23,052</u>
12	Total	23,052
13	Sec. B.120 Buildings and general services - state surplus property	
14	Personal services	190,580
15	Operating expenses	<u>121,866</u>
16	Total	312,446
17	Source of funds	
18	Internal service funds	<u>312,446</u>
19	Total	312,446
20	Sec. B.121 Buildings and general services - property management	
21	Personal services	<u>1,542,177</u>

1	Operating expenses	<u>457,542</u>
2	Total	1,799,719
3	Source of funds	
4	Internal service funds	<u>1,799,719</u>
5	Total	1,799,719
6	Sec. B.122 Buildings and general services - fee for space	
7	Personal services	16,518,501
8	Operating expenses	<u>14,082,725</u>
9	Total	30,601,226
10	Source of funds	
11	Internal service funds	<u>30,601,226</u>
12	Total	30,601,226
13	Sec. B.124 Executive office - governor's office	
14	Personal services	1,372,645
15	Operating expenses	<u>472,437</u>
16	Total	1,845,082
17	Source of funds	
18	General fund	1,658,582
19	Interdepartmental transfers	<u>186,500</u>
20	Total	1,845,082

1	Sec. B.125 Legislative council	
2	Personal services	4,317,739
3	Operating expenses	<u>866,574</u>
4	Total	5,184,313
5	Source of funds	
6	General fund	<u>5,184,313</u>
7	Total	5,184,313
8	Sec. B.126 Legislature	
9	Personal services	4,234,740
10	Operating expenses	<u>3,884,632</u>
11	Total	8,119,372
12	Source of funds	
13	General fund	<u>8,119,372</u>
14	Total	8,119,372
15	Sec. B.127 Joint fiscal committee	
16	Personal services	1,858,779
17	Operating expenses	<u>164,274</u>
18	Total	2,023,053
19	Source of funds	
20	General fund	<u>2,023,053</u>
21	Total	2,023,053

1	Sec. B.128 Sergeant at arms	
2	Personal services	785,233
3	Operating expenses	<u>77,971</u>
4	Total	863,204
5	Source of funds	
6	General fund	<u>863,204</u>
7	Total	863,204
8	Sec. B.129 Lieutenant governor	
9	Personal services	229,651
10	Operating expenses	<u>31,482</u>
11	Total	261,133
12	Source of funds	
13	General fund	<u>261,133</u>
14	Total	261,133
15	Sec. B.130 Auditor of accounts	
16	Personal services	3,477,063
17	Operating expenses	<u>157,985</u>
18	Total	3,635,048
19	Source of funds	
20	General fund	404,513
21	Special funds	<u>55,145</u>

1	Internal service funds	<u>3,177,390</u>
2	Total	3,635,048
3	Sec. B.131 State treasurer	
4	Personal services	3,848,234
5	Operating expenses	<u>222,299</u>
6	Total	4,070,533
7	Source of funds	
8	General fund	981,483
9	Special funds	2,968,779
10	Interdepartmental transfers	<u>120,271</u>
11	Total	4,070,533
12	Sec. B.132 State treasurer - unclaimed property	
13	Personal services	808,784
14	Operating expenses	<u>316,917</u>
15	Total	1,125,701
16	Source of funds	
17	Private purpose trust funds	<u>1,125,701</u>
18	Total	1,125,701
19	Sec. B.133 Vermont state retirement system	
20	Personal services	5,363,103
21	Operating expenses	<u>1,425,321</u>

1	Total	6,788,424
2	Source of funds	
3	Pension trust funds	<u>6,788,424</u>
4	Total	6,788,424
5	Sec. B.134 Municipal employees' retirement system	
6	Personal services	2,035,007
7	Operating expenses	<u>881,001</u>
8	Total	2,916,008
9	Source of funds	
10	Pension trust funds	<u>2,916,008</u>
11	Total	2,916,008
12	Sec. B.135 State labor relations board	
13	Personal services	218,630
14	Operating expenses	<u>50,179</u>
15	Total	268,809
16	Source of funds	
17	General fund	259,233
18	Special funds	6,788
19	Interdepartmental transfers	<u>2,788</u>
20	Total	268,809

1	Sec. B.136 VOSHA review board	
2	Personal services	79,740
3	Operating expenses	<u>12,610</u>
4	Total	92,350
5	Source of funds	
6	General fund	46,175
7	Interdepartmental transfers	<u>46,175</u>
8	Total	92,350
9	Sec. B.136.1 Ethics Commission	
10	Personal services	102,584
11	Operating expenses	<u>18,259</u>
12	Total	120,843
13	Source of funds	
14	Internal service funds	<u>120,843</u>
15	Total	120,843
16	Sec. B.137 Homeowner rebate	
17	Grants	<u>16,600,000</u>
18	Total	16,600,000
19	Source of funds	
20	General fund	<u>16,600,000</u>
21	Total	16,600,000

1	Sec. B.138 Renter rebate	
2	 Grants	<u>9,500,000</u>
3	 Total	9,500,000
4	 Source of funds	
5	 General fund	<u>9,500,000</u>
6	 Total	9,500,000
7	Sec. B.139 Tax department - reappraisal and listing payments	
8	 Grants	<u>3,303,324</u>
9	 Total	3,303,324
10	 Source of funds	
11	 General fund	<u>3,303,324</u>
12	 Total	3,303,324
13	Sec. B.140 Municipal current use	
14	 Grants	<u>16,603,039</u>
15	 Total	16,603,039
16	 Source of funds	
17	 General fund	<u>16,603,039</u>
18	 Total	16,603,039
19	Sec. B.141 Lottery commission	
20	 Personal services	1,733,094
21	 Operating expenses	1,581,440

1	Grants	<u>100,000</u>
2	Total	3,215,134
3	Source of funds	
4	Enterprise funds	<u>3,215,134</u>
5	Total	3,215,134
6	Sec. B.142 Payments in lieu of taxes	
7	Grants	<u>8,750,000</u>
8	Total	8,750,000
9	Source of funds	
10	Special funds	<u>8,750,000</u>
11	Total	8,750,000
12	Sec. B.143 Payments in lieu of taxes - Montpelier	
13	Grants	<u>184,000</u>
14	Total	184,000
15	Source of funds	
16	Special funds	<u>184,000</u>
17	Total	184,000
18	Sec. B.144 Payments in lieu of taxes - correctional facilities	
19	Grants	<u>40,000</u>
20	Total	<u>40,000</u>

1	Source of funds	
2	Special funds	<u>40,000</u>
3	Total	40,000
4	Sec. B.145 Total general government	
5	Source of funds	
6	General fund	93,657,436
7	Transportation fund	4,019,636
8	Special funds	14,959,116
9	Federal funds	1,116,678
10	Internal service funds	125,854,235
11	Interdepartmental transfers	7,215,255
12	Enterprise funds	3,238,186
13	Pension trust funds	9,704,432
14	Private purpose trust funds	<u>1,125,701</u>
15	Total	260,890,675
16	Sec. B.200 Attorney general	
17	Personal services	10,603,687
18	Operating expenses	1,523,368
19	Grants	<u>26,500</u>
20	Total	12,153,555

1	Source of funds	
2	General fund	5,433,266
3	Special funds	2,265,281
4	Tobacco fund	348,000
5	Federal funds	1,256,355
6	Interdepartmental transfers	<u>2,850,653</u>
7	Total	12,153,555
8	Sec. B.201 Vermont court diversion	
9	Personal services	2,605,189
10	Grants	<u>185,294</u>
11	Total	2,790,483
12	Source of funds	
13	General fund	2,350,486
14	Special funds	<u>439,997</u>
15	Total	2,790,483
16	Sec. B.202 Defender general - public defense	
17	Personal services	11,968,678
18	Operating expenses	<u>1,107,989</u>
19	Total	13,076,667
20	Source of funds	
21	General fund	12,487,014

1	Special funds	<u>580,653</u>
2	Total	13,076,667
3	Sec. B.203 Defender general - assigned counsel	
4	Personal services	5,919,842
5	Operating expenses	<u>49,819</u>
6	Total	5,969,661
7	Source of funds	
8	General fund	<u>5,969,661</u>
9	Total	5,969,661
10	Sec. B.204 Judiciary	
11	Personal services	41,878,283
12	Operating expenses	9,655,475
13	Grants	<u>121,030</u>
14	Total	51,654,788
15	Source of funds	
16	General fund	45,423,154
17	Special funds	3,248,649
18	Federal funds	87,586
19	Interdepartmental transfers	<u>2,095,399</u>
20	Total	51,654,788

1	Sec. B.205 State's attorneys	
2	Personal services	13,730,084
3	Operating expenses	<u>1,803,114</u>
4	Total	15,533,198
5	Source of funds	
6	General fund	12,714,313
7	Special funds	121,240
8	Federal funds	31,000
9	Interdepartmental transfers	<u>2,666,645</u>
10	Total	15,533,198
11	Sec. B.206 Special investigative unit	
12	Personal services	85,000
13	Operating expenses	1,100
14	Grants	<u>1,913,000</u>
15	Total	1,999,100
16	Source of funds	
17	General fund	<u>1,999,100</u>
18	Total	1,999,100
19	Sec. B.207 Sheriffs	
20	Personal services	4,245,584

1	Operating expenses	<u>415,279</u>
2	Total	4,660,863
3	Source of funds	
4	General fund	<u>4,660,863</u>
5	Total	4,660,863
6	Sec. B.208 Public safety - administration	
7	Personal services	3,686,993
8	Operating expenses	4,724,924
9	Grants	<u>200,000</u>
10	Total	8,611,917
11	Source of funds	
12	General fund	4,431,288
13	Special funds	175,000
14	Federal funds	441,300
15	Interdepartmental transfers	<u>3,564,329</u>
16	Total	8,611,917
17	Sec. B.209 Public safety - state police	
18	Personal services	56,917,271
19	Operating expenses	11,566,494
20	Grants	<u>1,302,805</u>
21	Total	<u>69,786,570</u>

1	Source of funds	
2	General fund	40,506,303
3	Transportation fund	20,250,000
4	Special funds	3,067,749
5	Federal funds	4,063,667
6	Interdepartmental transfers	<u>1,898,851</u>
7	Total	69,786,570
8	Sec. B.210 Public safety - criminal justice services	
9	Personal services	4,365,847
10	Operating expenses	<u>1,477,904</u>
11	Total	5,843,751
12	Source of funds	
13	General fund	3,147,212
14	Special funds	1,930,649
15	Federal funds	<u>765,890</u>
16	Total	5,843,751
17	Sec. B.211 Public safety - emergency management	
18	Personal services	2,764,385
19	Operating expenses	1,106,406
20	Grants	<u>5,111,905</u>
21	Total	8,982,696

1	Source of funds	
2	General fund	433,306
3	Special funds	230,000
4	Federal funds	<u>8,319,390</u>
5	Total	8,982,696
6	Sec. B.212 Public safety - fire safety	
7	Personal services	6,863,783
8	Operating expenses	3,383,347
9	Grants	<u>107,000</u>
10	Total	10,354,130
11	Source of funds	
12	General fund	477,905
13	Special funds	8,954,902
14	Federal funds	876,323
15	Interdepartmental transfers	<u>45,000</u>
16	Total	10,354,130
17	Sec. B.213 Public safety - Forensic Laboratory	
18	Personal services	3,097,286
19	Operating expenses	<u>1,134,268</u>
20	Total	<u>4,231,554</u>

1	Source of funds	
2	General fund	3,177,547
3	Special funds	78,555
4	Federal funds	414,702
5	Interdepartmental transfers	<u>560,750</u>
6	Total	4,231,554
7	Sec. B.215 Military - administration	
8	Personal services	767,401
9	Operating expenses	480,758
10	Grants	<u>1,426,718</u>
11	Total	2,674,877
12	Source of funds	
13	General fund	<u>2,674,877</u>
14	Total	2,674,877
15	Sec. B.216 Military - air service contract	
16	Personal services	6,024,812
17	Operating expenses	<u>937,929</u>
18	Total	6,962,741
19	Source of funds	
20	General fund	<u>581,750</u>

1	Federal funds	<u>6,381,011</u>
2	Total	6,962,741
3	Sec. B.217 Military - army service contract	
4	Personal services	8,692,642
5	Operating expenses	<u>6,093,050</u>
6	Total	14,785,692
7	Source of funds	
8	Federal funds	<u>14,785,692</u>
9	Total	14,785,692
10	Sec. B.218 Military - building maintenance	
11	Personal services	820,735
12	Operating expenses	<u>687,573</u>
13	Total	1,508,308
14	Source of funds	
15	General fund	1,448,308
16	Special funds	<u>60,000</u>
17	Total	1,508,308
18	Sec. B.219 Military - veterans' affairs	
19	Personal services	833,614
20	Operating expenses	<u>173,955</u>

1	Grants	<u>50,800</u>
2	Total	1,058,369
3	Source of funds	
4	General fund	811,151
5	Special funds	147,218
6	Federal funds	<u>100,000</u>
7	Total	1,058,369
8	Sec. B.220 Center for crime victim services	
9	Personal services	2,251,106
10	Operating expenses	756,995
11	Grants	<u>13,281,115</u>
12	Total	16,289,216
13	Source of funds	
14	General fund	1,264,158
15	Special funds	5,342,728
16	Federal funds	<u>9,682,330</u>
17	Total	16,289,216
18	Sec. B.221 Criminal justice training council	
19	Personal services	1,294,952
20	Operating expenses	<u>1,397,089</u>
21	Total	<u>2,692,041</u>

1	Source of funds	
2	General fund	2,488,016
3	Interdepartmental transfers	<u>204,625</u>
4	Total	2,692,641
5	Sec. B.222 Agriculture, food and markets - administration	
6	Personal services	1,475,369
7	Operating expenses	438,811
8	Grants	<u>210,972</u>
9	Total	2,125,152
10	Source of funds	
11	General fund	979,008
12	Special funds	714,922
13	Federal funds	<u>431,222</u>
14	Total	2,125,152
15	Sec. B.223 Agriculture, food and markets - food safety and consumer	
16	protection	
17	Personal services	4,296,689
18	Operating expenses	752,772
19	Grants	<u>2,750,000</u>
20	Total	7,799,461

1	Source of funds	
2	General fund	2,895,182
3	Special funds	3,644,093
4	Federal funds	1,253,186
5	Interdepartmental transfers	<u>7,000</u>
6	Total	7,799,461
7	Sec. B.224 Agriculture, food and markets - agricultural development	
8	Personal services	1,717,913
9	Operating expenses	1,080,763
10	Grants	<u>1,394,875</u>
11	Total	4,193,551
12	Source of funds	
13	General fund	2,100,030
14	Special funds	688,828
15	Federal funds	<u>1,404,693</u>
16	Total	4,193,551
17	Sec. B.225 Agriculture, food and markets - agricultural resource management	
18	and environmental stewardship	
19	Personal services	2,446,869
20	Operating expenses	<u>586,550</u>

1	Grants	<u>223,334</u>
2	Total	3,256,553
3	Source of funds	
4	General fund	730,945
5	Special funds	1,816,068
6	Federal funds	454,022
7	Interdepartmental transfers	<u>255,518</u>
8	Total	3,256,553
9	Sec. B.225.1 Agriculture, food, and markets - Vermont Agriculture and	
10	Environmental Lab	
11	Personal services	1,589,625
12	Operating expenses	<u>932,332</u>
13	Total	2,521,957
14	Source of funds	
15	General fund	921,265
16	Special funds	1,536,479
17	Interdepartmental transfers	<u>64,213</u>
18	Total	2,521,957
19	Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
20	Personal services	2,909,421
21	Operating expenses	<u>479,805</u>

1	Grants	<u>1,707,000</u>
2	Total	5,096,226
3	Source of funds	
4	General fund	1,205,080
5	Special funds	3,410,618
6	Federal funds	93,097
7	Interdepartmental transfers	<u>387,431</u>
8	Total	5,096,226
9	Sec. B.226 Financial regulation - administration	
10	Personal services	1,949,236
11	Operating expenses	<u>467,013</u>
12	Total	2,416,249
13	Source of funds	
14	Special funds	<u>2,416,249</u>
15	Total	2,416,249
16	Sec. B.227 Financial regulation - banking	
17	Personal services	1,783,809
18	Operating expenses	<u>408,155</u>
19	Total	<u>2,191,964</u>

1	Source of funds	
2	Special funds	<u>2,191,964</u>
3	Total	2,191,964
4	Sec. B.228 Financial regulation - insurance	
5	Personal services	4,030,293
6	Operating expenses	<u>556,143</u>
7	Total	4,586,436
8	Source of funds	
9	Special funds	<u>4,586,436</u>
10	Total	4,586,436
11	Sec. B.229 Financial regulation - captive insurance	
12	Personal services	4,710,762
13	Operating expenses	<u>584,596</u>
14	Total	5,295,358
15	Source of funds	
16	Special funds	<u>5,295,358</u>
17	Total	5,295,358
18	Sec. B.230 Financial regulation - securities	
19	Personal services	949,284
20	Operating expenses	<u>234,192</u>
21	Total	1,183,476

1	Source of funds	
2	Special funds	<u>1,183,476</u>
3	Total	1,183,476
4	Sec. B.232 Secretary of state	
5	Personal services	10,521,639
6	Operating expenses	2,875,930
7	Grants	<u>150,000</u>
8	Total	13,547,569
9	Source of funds	
10	Special funds	11,394,045
11	Federal funds	<u>2,153,524</u>
12	Total	13,547,569
13	Sec. B.233 Public service - regulation and energy	
14	Personal services	10,723,409
15	Operating expenses	1,443,544
16	Grants	<u>2,767,237</u>
17	Total	14,934,190
18	Source of funds	
19	Special funds	13,407,207
20	Federal funds	532,983
21	ARRA funds	<u>921,260</u>

1	Interdepartmental transfers	50,000
2	Enterprise funds	<u>22,740</u>
3	Total	14,934,190
4	Sec. B.234 Public utility commission	
5	Personal services	3,285,568
6	Operating expenses	<u>471,932</u>
7	Total	3,757,500
8	Source of funds	
9	Special funds	<u>3,757,500</u>
10	Total	3,757,500
11	Sec. B.235 Enhanced 9-1-1 Board	
12	Personal services	3,803,802
13	Operating expenses	388,612
14	Grants	<u>720,000</u>
15	Total	4,912,414
16	Source of funds	
17	Special funds	<u>4,912,414</u>
18	Total	4,912,414
19	Sec. B.236 Human rights commission	
20	Personal services	<u>542,615</u>

1	Operating expenses	<u>75,932</u>
2	Total	618,547
3	Source of funds	
4	General fund	543,256
5	Federal funds	<u>75,291</u>
6	Total	618,547
7	Sec. B.236.1 Liquor & Lottery Comm. Office	
8	Personal services	525,243
9	Operating expenses	<u>5,350</u>
10	Total	530,593
11	Source of funds	
12	Enterprise funds	<u>530,593</u>
13	Total	530,593
14	Sec. B.237 Liquor control - administration	
15	Personal services	2,743,126
16	Operating expenses	<u>1,120,841</u>
17	Total	3,863,967
18	Source of funds	
19	Enterprise funds	<u>3,863,967</u>
20	Total	3,863,967

1	Sec. B.238 Liquor control - enforcement and licensing	
2	Personal services	2,238,782
3	Operating expenses	<u>453,153</u>
4	Total	2,691,935
5	Source of funds	
6	Tobacco fund	213,843
7	Federal funds	184,484
8	Interdepartmental transfers	5,000
9	Enterprise funds	<u>2,288,608</u>
10	Total	2,691,935
11	Sec. B.239 Liquor control - warehousing and distribution	
12	Personal services	1,082,020
13	Operating expenses	<u>469,338</u>
14	Total	1,551,358
15	Source of funds	
16	Enterprise funds	<u>1,551,358</u>
17	Total	1,551,358
18	Sec. B.240 Total protection to persons and property	
19	Source of funds	
20	General fund	161,854,424
21	 Transportation fund	20,250,000

1	Special funds	87,607,278
2	Tobacco fund	561,843
3	Federal funds	54,587,748
4	ARRA funds	921,260
5	Interdepartmental transfers	14,655,414
6	Enterprise funds	<u>8,257,266</u>
7	Total	348,695,233
8	Sec. B.300 Human services - agency of human services - secretary's office	
9	Personal services	11,152,461
10	Operating expenses	6,805,654
11	Grants	<u>2,920,202</u>
12	Total	20,878,317
13	Source of funds	
14	General fund	7,775,309
15	Special funds	135,517
16	Federal funds	11,555,036
17	Global Commitment fund	453,000
18	Interdepartmental transfers	<u>959,455</u>
19	Total	20,878,317
20	Sec. B.301 Secretary's office - global commitment	
21	Operating expenses	<u>3,150,212</u>

1	Grants	<u>1,624,438,654</u>
2	Total	1,627,588,866
3	Source of funds	
4	General fund	558,773,069
5	Special funds	34,969,169
6	Tobacco fund	21,049,373
7	State health care resources fund	16,915,501
8	Federal funds	980,513,975
9	Interdepartmental transfers	<u>15,367,779</u>
10	Total	1,627,588,866
11	Sec. B.303 Developmental disabilities council	
12	Personal services	366,501
13	Operating expenses	94,962
14	Grants	<u>191,595</u>
15	Total	653,058
16	Source of funds	
17	Special funds	12,000
18	Federal funds	<u>641,058</u>
19	Total	653,058
20	Sec. B.304 Human services board	
21	Personal services	<u>718,478</u>

1	Operating expenses	<u>87,620</u>
2	Total	806,098
3	Source of funds	
4	General fund	451,554
5	Federal funds	332,018
6	Interdepartmental transfers	<u>22,526</u>
7	Total	806,098
8	Sec. B.305 AHS - administrative fund	
9	Personal services	350,000
10	Operating expenses	<u>10,150,000</u>
11	Total	10,500,000
12	Source of funds	
13	Interdepartmental transfers	<u>10,500,000</u>
14	Total	10,500,000
15	Sec. B.306 Department of Vermont health access - administration	
16	Personal services	134,603,806
17	Operating expenses	29,905,859
18	Grants	<u>7,314,723</u>
19	Total	171,824,388
20	Source of funds	
21	General fund	<u>29,222,317</u>

1	Special funds	<u>6,006,108</u>
2	Federal funds	124,749,165
3	Global Commitment fund	4,214,196
4	Interdepartmental transfers	<u>7,542,602</u>
5	Total	171,824,388
6	Sec. B.307 Department of Vermont health access - Medicaid program - global	
7	commitment	
8	Personal services	547,983
9	Grants	<u>734,500,632</u>
10	Total	735,048,615
11	Source of funds	
12	Global Commitment fund	<u>735,048,615</u>
13	Total	735,048,615
14	Sec. B.308 Department of Vermont health access - Medicaid program - long	
15	term care waiver	
16	Grants	<u>212,904,049</u>
17	Total	212,904,049
18	Source of funds	
19	Global Commitment fund	<u>212,904,049</u>
20	Total	<u>212,904,049</u>

1	Sec. B.309 Department of Vermont health access - Medicaid program - state	
2	only	
3	Grants	<u>49,211,558</u>
4	Total	49,211,558
5	Source of funds	
6	General fund	37,605,920
7	Global Commitment fund	<u>11,605,638</u>
8	Total	49,211,558
9	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
10	matched	
11	Grants	<u>32,435,074</u>
12	Total	32,435,074
13	Source of funds	
14	General fund	11,425,047
15	Federal funds	<u>21,010,027</u>
16	Total	32,435,074
17	Sec. B.311 Health - administration and support	
18	Personal services	5,464,580
19	Operating expenses	5,852,063
20	Grants	<u>4,040,881</u>
21	Total	<u>15,357,524</u>

1	Source of funds	
2	General fund	2,867,817
3	Special funds	1,824,499
4	Federal funds	7,063,414
5	Global Commitment fund	3,510,576
6	Interdepartmental transfers	<u>91,218</u>
7	Total	15,357,524
8	Sec. B.312 Health - public health	
9	Personal services	44,859,249
10	Operating expenses	8,623,418
11	Grants	<u>36,419,334</u>
12	Total	89,902,001
13	Source of funds	
14	General fund	10,159,167
15	Special funds	18,180,647
16	Tobacco fund	1,088,918
17	Federal funds	46,234,807
18	Global Commitment fund	13,068,355
19	Interdepartmental transfers	1,145,107
20	Permanent trust funds	<u>25,000</u>
21	Total	89,902,001

1	Sec. B.313 Health - alcohol and drug abuse programs	
2	Personal services	4,363,807
3	Operating expenses	255,634
4	Grants	<u>51,538,398</u>
5	Total	56,157,839
6	Source of funds	
7	General fund	1,946,686
8	Special funds	1,170,177
9	Tobacco fund	949,917
10	Federal funds	17,574,970
11	Global Commitment fund	<u>34,516,089</u>
12	Total	56,157,839
13	Sec. B.314 Mental health - mental health	
14	Personal services	32,082,652
15	Operating expenses	4,434,083
16	Grants	<u>233,413,374</u>
17	Total	269,930,109
18	Source of funds	
19	General fund	7,694,909
20	Special funds	1,184,904
21	Federal funds	9,152,390

1	Global Commitment fund	<u>251,844,658</u>
2	Interdepartmental transfers	<u>73,248</u>
3	Total	269,930,109
4	Sec. B.316 Department for children and families - administration & support	
5	services	
6	Personal services	41,876,642
7	Operating expenses	11,526,385
8	Grants	<u>1,342,620</u>
9	Total	54,745,647
10	Source of funds	
11	General fund	25,920,417
12	Special funds	2,706,557
13	Federal funds	23,918,495
14	Global Commitment fund	1,981,083
15	Interdepartmental transfers	<u>219,095</u>
16	Total	54,745,647
17	Sec. B.317 Department for children and families - family services	
18	Personal services	27,436,181
19	Operating expenses	4,931,546
20	Grants	<u>78,289,704</u>
21	Total	<u>120,657,431</u>

1	Source of funds	
2	General fund	43,779,054
3	Special funds	877,587
4	Federal funds	27,412,577
5	Global Commitment fund	48,476,324
6	Interdepartmental transfers	<u>111,889</u>
7	Total	120,657,431
8	Sec. B.318 Department for children and families - child development	
9	Personal services	4,718,950
10	Operating expenses	850,728
11	Grants	<u>81,308,261</u>
12	Total	86,877,939
13	Source of funds	
14	General fund	40,772,601
15	Special funds	1,820,000
16	Federal funds	33,144,045
17	Global Commitment fund	11,118,793
18	Interdepartmental transfers	<u>22,500</u>
19	Total	86,877,939
20	Sec. B.319 Department for children and families - office of child support	
21	Personal services	10,805,408

1	Operating expenses	<u>3,679,303</u>
2	Total	14,484,711
3	Source of funds	
4	General fund	4,306,156
5	Special funds	455,719
6	Federal funds	9,335,236
7	Interdepartmental transfers	<u>387,600</u>
8	Total	14,484,711
9	Sec. B.320 Department for children and families - aid to aged, blind and	
10	disabled	
11	Personal services	2,252,206
12	Grants	<u>10,298,023</u>
13	Total	12,550,229
14	Source of funds	
15	General fund	8,649,899
16	Global Commitment fund	<u>3,900,330</u>
17	Total	12,550,229
18	Sec. B.321 Department for children and families - general assistance	
19	Personal services	15,000
20	Grants	<u>6,912,360</u>
21	Total	<u>6,927,360</u>

1	Source of funds	
2	General fund	6,530,025
3	Federal funds	111,320
4	Global Commitment fund	<u>286,015</u>
5	Total	6,927,360
6	Sec. B.322 Department for children and families - 3SquaresVT	
7	Grants	<u>29,827,906</u>
8	Total	29,827,906
9	Source of funds	
10	Federal funds	<u>29,827,906</u>
11	Total	29,827,906
12	Sec. B.323 Department for children and families - reach up	
13	Operating expenses	51,517
14	Grants	<u>29,773,701</u>
15	Total	29,825,218
16	Source of funds	
17	General fund	3,608,092
18	Special funds	21,079,984
19	Federal funds	2,455,524
20	Global Commitment fund	<u>2,681,618</u>
21	Total	29,825,218

1	Sec. B.324 Department for children and families - home heating fuel	
2	assistance/LIHEAP	
3	 Grants	16,019,953
4	 Total	16,019,953
5	 Source of funds	
6	 Special funds	1,259,217
7	 Federal funds	14,760,736
8	 Total	16,019,953
9	Sec. B.325 Department for children and families - office of economic	
10	opportunity	
11	 Personal services	522,340
12	 Operating expenses	43,673
13	 Grants	9,809,823
14	 Total	10,375,836
15	 Source of funds	
16	 General fund	5,065,004
17	 Special funds	57,990
18	 Federal funds	4,423,154
19	 Global Commitment fund	829,688
20	 Total	10,375,836

1	Sec. B.326 Department for children and families - OEO - weatherization	
2	assistance	
3	 Personal services	326,525
4	 Operating expenses	44,525
5	 Grants	<u>12,498,018</u>
6	 Total	12,869,068
7	Source of funds	
8	 Special funds	8,272,978
9	 Federal funds	<u>4,596,090</u>
10	 Total	12,869,068
11	Sec. B.327 Department for children and families - Woodside rehabilitation	
12	center	
13	Personal services	5,624,274
14	Operating expenses	<u>715,868</u>
15	Total	6,340,142
16	Source of funds	
17	General fund	6,243,142
18	Interdepartmental transfers	<u>97,000</u>
19	Total	6,340,142

1	Sec. B.328 Department for children and families - disability determination	
2	services	
3	 Personal services	6,276,032
4	 Operating expenses	<u>419,984</u>
5	 Total	6,696,016
6	Source of funds	
7	 General fund	107,003
8	 Federal funds	<u>6,589,013</u>
9	 Total	6,696,016
10	Sec. B.329 Disabilities, aging, and independent living - administration &	
11	support	
12	Personal services	32,597,589
13	Operating expenses	<u>5,723,801</u>
14	Total	38,321,390
15	Source of funds	
16	General fund	17,008,323
17	Special funds	1,390,457
18	Federal funds	18,856,326
19	Interdepartmental transfers	<u>1,066,284</u>
20	Total	38,321,390

1	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
2	independent living grants	
3	 Grants	<u>20,153,452</u>
4	 Total	20,153,452
5	 Source of funds	
6	 General fund	7,623,375
7	 Federal funds	7,148,466
8	 Global Commitment fund	<u>5,381,611</u>
9	 Total	20,153,452
10	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
11	impaired	
12	Grants	<u>1,661,457</u>
13	Total	1,661,457
14	Source of funds	
15	General fund	389,154
16	Special funds	223,450
17	Federal funds	743,853
18	Global Commitment fund	<u>305,000</u>
19	Total	<u>1,661,457</u>

1	Sec. B.332 Disabilities, aging, and independent living - vocational	
2	rehabilitation	
3	 Grants	<u>7,024,368</u>
4	 Total	7,024,368
5	 Source of funds	
6	 General fund	1,371,845
7	 Federal funds	4,402,523
8	 Interdepartmental transfers	<u>1,250,000</u>
9	 Total	7,024,368
10	Sec. B.333 Disabilities, aging, and independent living - developmental	
11	services	
12	Grants	<u>230,147,524</u>
13	Total	230,147,524
14	Source of funds	
15	General fund	155,125
16	Special funds	15,463
17	Federal funds	359,857
18	Global Commitment fund	229,572,079
19	Interdepartmental transfers	<u>45,000</u>
20	Total	<u>230,147,524</u>

1	Sec. B.334 Disabilities, aging, and independent living - TRI home and	
2	community based waiver	
3	 Grants	<u>5,788,057</u>
4	 Total	5,788,057
5	 Source of funds	
6	 Global Commitment fund	<u>5,788,057</u>
7	 Total	5,788,057
8	Sec. B.335 Corrections - administration	
9	Personal services	3,108,496
10	Operating expenses	<u>238,644</u>
11	Total	3,347,140
12	Source of funds	
13	General fund	<u>3,347,140</u>
14	Total	3,347,140
15	Sec. B.336 Corrections - parole board	
16	Personal services	333,919
17	Operating expenses	<u>81,081</u>
18	Total	415,000
19	Source of funds	
20	General fund	<u>415,000</u>
21	 Total	415,000

1	Sec. B.337 Corrections - correctional education	
2	Personal services	3,366,460
3	Operating expenses	<u>244,932</u>
4	Total	3,611,392
5	Source of funds	
6	General fund	3,462,608
7	Interdepartmental transfers	<u>148,784</u>
8	Total	3,611,392
9	Sec. B.338 Corrections - correctional services	
10	Personal services	113,866,882
11	Operating expenses	21,526,975
12	Grants	<u>8,474,287</u>
13	Total	143,868,144
14	Source of funds	
15	General fund	137,048,955
16	Special funds	929,963
17	Federal funds	479,209
18	Global Commitment fund	5,013,702
19	Interdepartmental transfers	<u>396,315</u>
20	Total	<u>143,868,144</u>

1	Sec. B.339 Corrections - Correctional services out of state beds	
2	Personal services	<u>6,226,759</u>
3	Total	6,226,759
4	Source of funds	
5	General fund	<u>6,226,759</u>
6	Total	6,226,759
7	Sec. B.340 Corrections - correctional facilities - recreation	
8	Personal services	391,140
9	Operating expenses	<u>455,845</u>
10	Total	846,985
11	Source of funds	
12	Special funds	<u>846,985</u>
13	Total	846,985
14	Sec. B.341 Corrections - Vermont offender work program	
15	Personal services	1,509,826
16	Operating expenses	<u>525,784</u>
17	Total	2,035,610
18	Source of funds	
19	Internal service funds	<u>2,035,610</u>
20	Total	2,035,610

1	Sec. B.342 Vermont veterans' home care and support services	
2	Personal services	20,371,013
3	Operating expenses	<u>5,019,422</u>
4	Total	25,390,435
5	Source of funds	
6	General fund	345,783
7	Special funds	15,990,205
8	Federal funds	<u>9,054,447</u>
9	Total	25,390,435
10	Sec. B.343 Commission on women	
11	Personal services	333,046
12	Operating expenses	<u>60,085</u>
13	Total	393,131
14	Source of funds	
15	General fund	390,631
16	Special funds	<u>2,500</u>
17	Total	393,131
18	Sec. B.344 Retired senior volunteer program	
19	Grants	<u>151,096</u>
20	Total	<u>151,096</u>

1	Source of funds	
2	General fund	<u>151,096</u>
3	Total	151,096
4	Sec. B.345 Green Mountain Care Board	
5	Personal services	7,620,589
6	Operating expenses	<u>360,199</u>
7	Total	7,980,788
8	Source of funds	
9	General fund	3,192,315
10	Special funds	<u>4,788,473</u>
11	Total	7,980,788
12	Sec. B.346 Total human services	
13	Source of funds	
14	General fund	994,031,297
15	Special funds	124,290,549
16	Tobacco fund	23,088,208
17	State health care resources fund	16,915,501
18	Federal funds	1,416,425,637
19	Global Commitment fund	1,582,499,476
20	Internal service funds	2,035,010
21	Interdepartmental transfers	39,446,402

1	Permanent trust funds	<u>25,000</u>
2	Total	4,198,757,680
3	Sec. B.400 Labor - programs	
4	Personal services	29,542,710
5	Operating expenses	10,454,244
6	Grants	<u>4,425,300</u>
7	Total	44,422,254
8	Source of funds	
9	General fund	4,419,407
10	Special funds	7,049,772
11	Federal funds	31,540,700
12	Interdepartmental transfers	<u>1,412,375</u>
13	Total	44,422,254
14	Sec. B.401 Total labor	
15	Source of funds	
16	General fund	4,419,407
17	Special funds	7,049,772
18	Federal funds	31,540,700
19	Interdepartmental transfers	<u>1,412,375</u>
20	Total	44,422,254

1	Sec. B.500 Education - finance and administration	
2	Personal services	6,596,440
3	Operating expenses	3,695,315
4	Grants	<u>14,270,700</u>
5	Total	24,562,455
6	Source of funds	
7	General fund	3,747,829
8	Special funds	15,218,303
9	Education fund	2,767,483
10	Federal funds	2,199,952
11	Global Commitment fund	260,000
12	Interdepartmental transfers	<u>368,888</u>
13	Total	24,562,455
14	Sec. B.501 Education - education services	
15	Personal services	18,270,055
16	Operating expenses	1,405,450
17	Grants	<u>119,261,536</u>
18	Total	138,937,041
19	Source of funds	
20	General fund	6,249,582
21	Special funds	3,414,114

1	Tobacco fund	<u>750,388</u>
2	Federal funds	<u>128,522,557</u>
3	Total	138,937,041
4	Sec. B.502 Education - special education: formula grants	
5	Grants	<u>212,956,000</u>
6	Total	212,956,000
7	Source of funds	
8	Education fund	<u>212,956,000</u>
9	Total	212,956,000
10	Sec. B.503 Education - state-placed students	
11	Grants	<u>16,500,000</u>
12	Total	16,500,000
13	Source of funds	
14	Education fund	<u>16,500,000</u>
15	Total	16,500,000
16	Sec. B.504 Education - adult education and literacy	
17	Grants	<u>4,371,050</u>
18	Total	4,371,050
19	Source of funds	
20	General fund	3,605,000
21	Federal funds	<u>766,050</u>

1	Total	<u>4,371,050</u>
2	Sec. B.504.1 Education - Flexible Pathways	
3	Grants	<u>8,599,000</u>
4	Total	8,599,000
5	Source of funds	
6	General fund	892,500
7	Education fund	<u>7,706,500</u>
8	Total	8,599,000
9	Sec. B.505 Education - adjusted education payment	
10	Grants	<u>1,426,100,000</u>
11	Total	1,426,100,000
12	Source of funds	
13	Education fund	<u>1,426,100,000</u>
14	Total	1,426,100,000
15	Sec. B.506 Education - transportation	
16	Grants	<u>19,800,000</u>
17	Total	19,800,000
18	Source of funds	
19	Education fund	<u>19,800,000</u>
20	Total	<u>19,800,000</u>

1	Sec. B.507 Education - small school grants	
2	 Grants	8,200,000
3	 Total	8,200,000
4	 Source of funds	
5	 Education fund	8,200,000
6	 Total	8,200,000
7	Sec. B.510 Education - essential early education grant	
8	 Grants	6,808,000
9	 Total	6,808,000
10	 Source of funds	
11	 Education fund	6,808,000
12	 Total	6,808,000
13	Sec. B.511 Education - technical education	
14	 Grants	14,150,000
15	 Total	14,150,000
16	 Source of funds	
17	 Education fund	14,150,000
18	 Total	14,150,000
19	Sec. B.511.1 State Board of Education	
20	 Personal services	25,000
21	 Operating expenses	55,845

1	Total	80,845
2	Source of funds	
3	General fund	<u>80,845</u>
4	Total	80,845
5	Sec. B.514 State teachers' retirement system	
6	Grants	<u>120,247,389</u>
7	Total	120,247,389
8	Source of funds	
9	General fund	113,466,168
10	Education fund	<u>6,781,221</u>
11	Total	120,247,389
12	Sec. B.514.1 State teachers' retirement system administration	
13	Personal services	5,305,211
14	Operating expenses	<u>1,673,583</u>
15	Total	6,978,794
16	Source of funds	
17	Pension trust funds	<u>6,978,794</u>
18	Total	6,978,794
19	Sec. B.515 Retired teachers' health care and medical benefits	
20	Grants	<u>31,067,652</u>
21	Total	31,067,652

1	Source of funds	
2	General fund	<u>31,067,652</u>
3	Total	31,067,652
4	Sec. B.516 Total general education	
5	Source of funds	
6	General fund	159,109,976
7	Special funds	18,632,417
8	Tobacco fund	750,388
9	Education fund	1,721,769,204
10	Federal funds	131,488,559
11	Global Commitment fund	260,000
12	Interdepartmental transfers	368,888
13	Pension trust funds	<u>6,978,794</u>
14	Total	2,039,358,226
15	Sec. B.600 University of Vermont	
16	Grants	<u>42,509,093</u>
17	Total	42,509,093
18	Source of funds	
19	General fund	40,485,359
20	Global Commitment fund	<u>2,023,734</u>
21	Total	42,509,093

1	Sec. B.602 Vermont state colleges	
2	 Grants	30,300,464
3	 Total	30,300,464
4	 Source of funds	
5	 General fund	30,300,464
6	 Total	30,300,464
7	Sec. B.602.1 Vermont state colleges - Supplemental Aid	
8	 Grants	700,000
9	 Total	700,000
10	 Source of funds	
11	 General fund	700,000
12	 Total	700,000
13	Sec. B.603 Vermont state colleges - allied health	
14	 Grants	1,157,775
15	 Total	1,157,775
16	 Source of funds	
17	 General fund	748,314
18	 Global Commitment fund	409,461
19	 Total	1,157,775

1	Sec. B.605 Vermont student assistance corporation	
2	 Grants	19,978,588
3	 Total	19,978,588
4	 Source of funds	
5	 General fund	19,978,588
6	 Total	19,978,588
7	Sec. B.606 New England higher education compact	
8	 Grants	84,000
9	 Total	84,000
10	 Source of funds	
11	 General fund	84,000
12	 Total	84,000
13	Sec. B.607 University of Vermont - Morgan Horse Farm	
14	 Grants	1
15	 Total	1
16	 Source of funds	
17	 General fund	1
18	 Total	1
19	Sec. B.608 Total higher education	
20	 Source of funds	
21	 General fund	92,296,726

1	Global Commitment fund	<u>2,433,195</u>
2	Total	94,729,921
3	Sec. B.700 Natural resources - agency of natural resources - administration	
4	Personal services	2,302,597
5	Operating expenses	1,079,841
6	Grants	<u>19,960</u>
7	Total	3,402,398
8	Source of funds	
9	General fund	2,720,669
10	Special funds	581,818
11	Interdepartmental transfers	<u>99,911</u>
12	Total	3,402,398
13	Sec. B.701 Natural resources - state land local property tax assessment	
14	Operating expenses	<u>2,561,955</u>
15	Total	2,561,955
16	Source of funds	
17	General fund	2,140,455
18	Interdepartmental transfers	<u>421,500</u>
19	Total	2,561,955
20	Sec. B.702 Fish and wildlife - support and field services	
21	Personal services	17,628,262

1	Operating expenses	<u>5,704,905</u>
2	Grants	<u>1,068,313</u>
3	Total	24,401,480
4	Source of funds	
5	General fund	6,088,870
6	Special funds	166,892
7	Fish and wildlife fund	9,236,567
8	Federal funds	8,789,226
9	Interdepartmental transfers	<u>119,925</u>
10	Total	24,401,480
11	Sec. B.703 Forests, parks and recreation administration	
12	Personal services	957,931
13	Operating expenses	<u>994,054</u>
14	Total	1,951,985
15	Source of funds	
16	General fund	<u>1,951,985</u>
17	Total	1,951,985
18	Sec. B.704 Forests, parks and recreation - forestry	
19	Personal services	5,879,782
20	Operating expenses	<u>796,027</u>

1	Grants	<u>450,000</u>
2	Total	7,134,809
3	Source of funds	
4	General fund	4,873,880
5	Special funds	412,999
6	Federal funds	1,487,097
7	Interdepartmental transfers	<u>360,833</u>
8	Total	7,134,809
9	Sec. B.705 Forests, parks and recreation - state parks	
10	Personal services	8,900,714
11	Operating expenses	<u>2,563,470</u>
12	Total	11,464,184
13	Source of funds	
14	General fund	292,679
15	Special funds	11,111,505
16	Permanent trust funds	<u>60,000</u>
17	Total	11,464,184
18	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
19	Personal services	1,346,739
20	Operating expenses	<u>1,584,647</u>

1	Grants	<u>2,600,914</u>
2	Total	5,332,300
3	Source of funds	
4	General fund	853,114
5	Special funds	2,020,151
6	Federal funds	2,336,535
7	Interdepartmental transfers	<u>122,500</u>
8	Total	5,332,300
9	Sec. B.708 Forests, parks and recreation - forest and parks access roads	
10	Personal services	65,425
11	Operating expenses	<u>114,500</u>
12	Total	179,925
13	Source of funds	
14	General fund	<u>179,925</u>
15	Total	179,925
16	Sec. B.709 Environmental conservation - management and support services	
17	Personal services	6,617,612
18	Operating expenses	3,781,860
19	Grants	<u>150,000</u>
20	Total	<u>10,549,472</u>

1	Source of funds	
2	General fund	1,451,231
3	Special funds	572,936
4	Federal funds	809,608
5	Interdepartmental transfers	<u>7,715,697</u>
6	Total	10,549,472
7	Sec. B.710 Environmental conservation - air and waste management	
8	Personal services	19,437,340
9	Operating expenses	8,660,985
10	Grants	<u>5,076,000</u>
11	Total	33,174,325
12	Source of funds	
13	General fund	424,736
14	Special funds	22,886,187
15	Federal funds	9,613,852
16	Interdepartmental transfers	<u>249,550</u>
17	Total	33,174,325
18	Sec. B.711 Environmental conservation - office of water programs	
19	Personal services	21,732,319
20	Operating expenses	<u>6,821,785</u>

1	Grants	<u>26,784,881</u>
2	Total	55,339,483
3	Source of funds	
4	General fund	7,994,351
5	Special funds	14,321,195
6	Federal funds	31,935,599
7	Interdepartmental transfers	<u>1,088,338</u>
8	Total	55,339,483
9	Sec. B.713 Natural resources board	
10	Personal services	2,752,876
11	Operating expenses	<u>530,151</u>
12	Total	3,283,027
13	Source of funds	
14	General fund	637,074
15	Special funds	<u>2,645,953</u>
16	Total	3,283,027
17	Sec. B.714 Total natural resources	
18	Source of funds	
19	General fund	29,608,969
20	Special funds	54,719,636
21	Fish and wildlife fund	<u>9,236,567</u>

1	Federal funds	54,971,917
2	Interdepartmental transfers	10,178,254
3	Permanent trust funds	<u>60,000</u>
4	Total	158,775,343
5	Sec. B.800 Commerce and community development - agency of commerce	
6	and community development - administration	
7	Personal services	2,013,794
8	Operating expenses	1,331,369
9	Grants	<u>552,627</u>
10	Total	3,897,790
11	Source of funds	
12	General fund	3,877,790
13	Interdepartmental transfers	<u>20,000</u>
14	Total	3,897,790
15	Sec. B.801 Economic development	
16	Personal services	4,027,032
17	Operating expenses	1,102,979
18	Grants	<u>5,011,099</u>
19	Total	10,141,110
20	Source of funds	
21	General fund	4,742,394

1	Special funds	<u>1,645,350</u>
2	Federal funds	3,708,366
3	Interdepartmental transfers	<u>45,000</u>
4	Total	10,141,110
5	Sec. B.802 Housing and community development	
6	Personal services	3,723,802
7	Operating expenses	779,039
8	Grants	<u>11,773,050</u>
9	Total	16,275,891
10	Source of funds	
11	General fund	2,753,913
12	Special funds	5,185,233
13	Federal funds	7,883,744
14	Interdepartmental transfers	<u>453,001</u>
15	Total	16,275,891
16	Sec. B.806 Tourism and marketing	
17	Personal services	1,321,226
18	Operating expenses	1,644,599
19	Grants	<u>121,880</u>
20	Total	<u>3,087,705</u>

1	Source of funds	
2	General fund	3,083,118
3	Interdepartmental transfers	<u>4,587</u>
4	Total	3,087,705
5	Sec. B.808 Vermont council on the arts	
6	Grants	<u>718,589</u>
7	Total	718,589
8	Source of funds	
9	General fund	<u>718,589</u>
10	Total	718,589
11	Sec. B.809 Vermont symphony orchestra	
12	Grants	<u>141,214</u>
13	Total	141,214
14	Source of funds	
15	General fund	<u>141,214</u>
16	Total	141,214
17	Sec. B.810 Vermont historical society	
18	Grants	<u>984,956</u>
19	Total	<u>984,956</u>

1	Source of funds	
2	General fund	<u>984,956</u>
3	Total	984,956
4	Sec. B.811 Vermont housing and conservation board	
5	Grants	<u>30,886,467</u>
6	Total	30,886,467
7	Source of funds	
8	Special funds	11,900,243
9	Federal funds	<u>18,986,224</u>
10	Total	30,886,467
11	Sec. B.812 Vermont humanities council	
12	Grants	<u>217,959</u>
13	Total	217,959
14	Source of funds	
15	General fund	<u>217,959</u>
16	Total	217,959
17	Sec. B.813 Total commerce and community development	
18	Source of funds	
19	General fund	16,519,933
20	Special funds	18,730,826
21	Federal funds	<u>30,578,354</u>

1	Interdepartmental transfers	<u>522,588</u>
2	Total	66,351,681
3	Sec. B.900 Transportation - finance and administration	
4	Personal services	12,544,062
5	Operating expenses	2,898,007
6	Grants	<u>55,000</u>
7	Total	15,497,069
8	Source of funds	
9	Transportation fund	14,625,869
10	Federal funds	<u>871,200</u>
11	Total	15,497,069
12	Sec. B.901 Transportation - aviation	
13	Personal services	3,714,895
14	Operating expenses	5,398,065
15	Grants	<u>231,676</u>
16	Total	9,344,636
17	Source of funds	
18	Transportation fund	4,849,136
19	Federal funds	<u>4,495,500</u>
20	Total	9,344,636

1	Sec. B.902 Transportation - buildings	
2	Operating expenses	<u>907,746</u>
3	Total	907,746
4	Source of funds	
5	Transportation fund	<u>907,746</u>
6	Total	907,746
7	Sec. B.903 Transportation - program development	
8	Personal services	53,367,048
9	Operating expenses	217,591,750
10	Grants	<u>27,258,553</u>
11	Total	298,217,351
12	Source of funds	
13	Transportation fund	40,736,563
14	TIB fund	11,835,572
15	Federal funds	244,950,997
16	Interdepartmental transfers	491,790
17	Local match	<u>202,429</u>
18	Total	298,217,351
19	Sec. B.904 Transportation - rest areas construction	
20	 Personal services	40,000

1	Operating expenses	<u>639,706</u>
2	Total	679,706
3	Source of funds	
4	Transportation fund	99,280
5	Federal funds	<u>580,426</u>
6	Total	679,706
7	Sec. B.905 Transportation - maintenance state system	
8	Personal services	45,218,248
9	Operating expenses	48,330,691
10	Grants	<u>365,000</u>
11	Total	93,913,939
12	Source of funds	
13	Transportation fund	91,036,152
14	Federal funds	2,777,787
15	Interdepartmental transfers	<u>100,000</u>
16	Total	93,913,939
17	Sec. B.906 Transportation - policy and planning	
18	Personal services	4,281,699
19	Operating expenses	894,939
20	Grants	<u>6,015,583</u>
21	Total	11,192,221

1	Source of funds	
2	Transportation fund	2,921,480
3	Federal funds	8,238,741
4	Interdepartmental transfers	<u>32,000</u>
5	Total	11,192,221
6	Sec. B.907 Transportation - rail	
7	Personal services	5,252,055
8	Operating expenses	<u>29,683,296</u>
9	Total	34,935,351
10	Source of funds	
11	Transportation fund	18,237,032
12	TIB fund	760,000
13	Federal funds	15,019,569
14	Interdepartmental transfers	<u>918,750</u>
15	Total	34,935,351
16	Sec. B.908 Transportation - public transit	
17	Personal services	1,526,070
18	Operating expenses	165,372
19	Grants	<u>32,332,357</u>
20	Total	34,024,399

1	Source of funds	
2	Transportation fund	8,256,111
3	Federal funds	<u>25,768,288</u>
4	Total	34,024,399
5	Sec. B.909 Transportation - central garage	
6	Personal services	4,530,648
7	Operating expenses	<u>15,581,390</u>
8	Total	20,112,038
9	Source of funds	
10	Internal service funds	<u>20,112,038</u>
11	Total	20,112,038
12	Sec. B.910 Department of motor vehicles	
13	Personal services	21,561,929
14	Operating expenses	<u>11,588,772</u>
15	Total	33,150,701
16	Source of funds	
17	Transportation fund	31,657,492
18	Federal funds	1,445,934
19	Interdepartmental transfers	<u>147,275</u>
20	Total	33,150,701

1	Sec. B.911 Transportation - town highway structures	
2	Grants	<u>6,333,500</u>
3	Total	6,333,500
4	Source of funds	
5	Transportation fund	<u>6,333,500</u>
6	Total	6,333,500
7	Sec. B.912 Transportation - town highway local technical assistance program	
8	Personal services	357,757
9	Operating expenses	<u>48,550</u>
10	Total	406,307
11	Source of funds	
12	Transportation fund	106,307
13	Federal funds	<u>300,000</u>
14	Total	406,307
15	Sec. B.913 Transportation - town highway class 2 roadway	
16	Grants	<u>7,648,750</u>
17	Total	7,648,750
18	Source of funds	
19	Transportation fund	<u>7,648,750</u>
20	Total	7,648,750

1	Sec. B.914 Transportation - town highway bridges	
2	Personal services	3,239,423
3	Operating expenses	10,143,100
4	Grants	<u>451,328</u>
5	Total	13,833,851
6	Source of funds	
7	Transportation fund	1,304,648
8	TIB fund	701,815
9	Federal funds	10,887,721
10	Local match	<u>939,667</u>
11	Total	13,833,851
12	Sec. B.915 Transportation - town highway and program	
13	Grants	<u>26,978,160</u>
14	Total	26,978,160
15	Source of funds	
16	Transportation fund	<u>26,978,160</u>
17	Total	26,978,160
18	Sec. B.916 Transportation - town highway class 1 supplemental grants	
19	Grants	<u>128,750</u>
20	Total	<u>128,750</u>

1	Source of funds	
2	Transportation fund	<u>128,750</u>
3	Total	128,750
4	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
5	Grants	<u>1,150,000</u>
6	Total	1,150,000
7	Source of funds	
8	Transportation fund	<u>1,150,000</u>
9	Total	1,150,000
10	Sec. B.918 Transportation - town highway: state aid for federal disasters	
11	Grants	<u>180,000</u>
12	Total	180,000
13	Source of funds	
14	Transportation fund	20,000
15	Federal funds	<u>160,000</u>
16	Total	180,000
17	Sec. B.919 Transportation - municipal mitigation assistance program	
18	Operating expenses	204,000
19	Grants	<u>1,924,000</u>
20	Total	<u>2,128,000</u>

1	Source of funds	
2	Transportation fund	700,000
3	Special funds	0
4	Federal funds	<u>1,428,000</u>
5	Total	2,128,000
6	Sec. B.920 Transportation - public assistance grant program	
7	Operating expenses	500,000
8	Grants	<u>3,640,000</u>
9	Total	4,140,000
10	Source of funds	
11	Transportation fund	100,000
12	Special funds	640,000
13	Federal funds	3,000,000
14	Interdepartmental transfers	<u>400,000</u>
15	Total	4,140,000
16	Sec. B.921 Transportation board	
17	Personal services	246,347
18	Operating expenses	<u>35,844</u>
19	Total	282,191

1	Source of funds	
2	Transportation fund	<u>282,191</u>
3	Total	282,191
4	Sec. B.922 Total transportation	
5	Source of funds	
6	Transportation fund	258,079,167
7	TIB fund	13,297,387
8	Special funds	640,000
9	Federal funds	319,824,163
10	Internal service funds	20,112,038
11	Interdepartmental transfers	2,089,815
12	Local match	<u>1,142,096</u>
13	Total	615,184,666
14	Sec. B.1000 Debt service	
15	Operating expenses	<u>82,765,729</u>
16	Total	82,765,729
17	Source of funds	
18	General fund	78,638,324
19	Transportation fund	560,231
20	ARRA funds	<u>1,069,511</u>

1	TIB debt service fund	<u>2,497,663</u>
2	Total	82,765,729
3	Sec. B.1001 Total debt service	
4	Source of funds	
5	General fund	78,638,324
6	Transportation fund	560,231
7	ARRA funds	1,069,511
8	TIB debt service fund	<u>2,497,663</u>
9	Total	82,765,729
10	Sec. B.1100 [Deleted.]	
11	Sec. B.1100.1 [Deleted.]	
12	Sec. B.1101 FISCAL YEAR 2020 ONE-TIME APPROPRIATIONS	
13	<u>(a) In fiscal year 2020, funds are appropriated from the General Fund as</u>	
14	<u>follows:</u>	
15	<u>(1) To the State Treasurer: \$65,000 for a pension group membership</u>	
16	<u>study.</u>	
17	<u>(2) To the Vermont Student Assistance Corporation: \$500,000 to be</u>	
18	<u>administered in a manner that is consistent with both the existing advancement</u>	
19	<u>grants program and the one-time nature of this appropriation.</u>	
20	<u>(3) To the Department of Health: \$260,000 for one-time supplemental</u>	
21	<u>grants in fiscal year 2020 to the Recovery Centers.</u>	

1 (4) To the Office of Economic Opportunity in the Department for
2 Children and Families: \$250,000 for the Home Weatherization Assistance
3 Program to be used to contract with an independent nonprofit agency to offer
4 energy audits and weatherization consulting services to Vermonters with area
5 median incomes between 80 and 120 percent.

6 (5) To the Office of Economic Opportunity in the Department for
7 Children and Families: \$100,000 for pass-through grants to the Community
8 Action Agencies to provide funding for the regional Microbusiness
9 Development Programs pursuant to 3 V.S.A. § 3722.

10 (6) To Department for Children and Families: \$1,000,000 for grants to
11 the Parent Child Centers for infrastructure improvements.

12 (7) To the Department of Mental Health: \$60,000 for a grant to the
13 Copeland Center for peer support services.

14 (8) To the Agency of Agriculture, Food and Markets: \$75,000 for a
15 grant to the Vermont Housing and Conservation Board for federal rural
16 development grant writing assistance in fiscal year 2020.

17 (9) To the Agency of Agriculture, Food and Markets: \$1,500,000 for
18 grants to be awarded through Vermont Working Lands program.

19 (10) To the Agency of Agriculture, Food and Markets: \$50,000 for
20 mosquito control.

1 ~~(11) To the Agency of Agriculture, Food and Markets: \$50,000 for~~
2 ~~Farm to School nutrition initiatives.~~

3 ~~(12) To the Department of Forests, Parks and Recreation: \$100,000 for~~
4 ~~a supplemental funding for the Vermont Outdoor Recreation Economic~~
5 ~~Collaborative grants awarded in fiscal year 2020.~~

6 ~~(13) To the Vermont State Colleges: \$200,000 for Vermont Technical~~
7 ~~College to design and pilot a minimum of three Associates Degree Programs to~~
8 ~~be delivered at a minimum of three technical centers in Vermont. Year one of~~
9 ~~the Associates Degree is to be concurrent with a student's senior year of high~~
10 ~~school, so that the Associates Degree can be earned the subsequent year.~~
11 ~~Design work includes seeking appropriate approvals from accreditors.~~

12 Sec. B.1102 [Deleted.]

13 Sec. B.1103 [Deleted.]

14 Sec. C.100 FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS

15 ~~(a) In fiscal year 2019, funds are appropriated from the General Fund as~~
16 ~~follows:~~

17 ~~(1) To the Agency of Commerce and Community Development,~~
18 ~~\$10,000 to issue as a grant for the commissioning ceremony of the USS~~
19 ~~Vermont.~~

1 (2) To the Agency of Digital Services: \$500,000 of which \$200,000 is
2 allocated for network device upgrades to enhance network safety and \$300,000
3 is allocated for a network assessment.

4 (3) To the Department of Buildings and General Services: \$500,000
5 for the purpose of installing electric vehicle charging stations at State facilities
6 and to support the purchase of fully electric vehicles for the State motor pool.

7 (4) To the Department for Children and Families: \$500,000 to fund
8 LIHEAP administration for one year as the Department transitions to lower
9 cost methods for administering this program. The Department shall evaluate
10 the allocation methodology of the program and whether it is being
11 administered efficiently.

12 (5) To the Agency of Human Services: \$1,500,000 to fund grants for
13 the development of an electronic medical/health records system for the State's
14 Designated Agency system.

15 (A) The Joint Fiscal Office shall provide a preliminary review and
16 assessment of the proposed project to the Joint Fiscal Committee at its July
17 2019 meeting and a final report at its September 2019 meeting.

18 (B) The Agency of Human Services and the Designated Agencies
19 shall present a proposal for approval to the Joint Fiscal Committee at its
20 September 2019 meeting. The proposal shall summarize the development and
21 implementation of the system and demonstrate that this project will meet

1 ~~irements of the Centers for Medicaid Services (CMS) and support current~~
2 ~~payment reform initiatives. The proposal shall include the projected project~~
3 ~~timeline and total budget. The proposal shall include the proposed allocation~~
4 ~~of this appropriation and no funds shall be released prior to review and~~
5 ~~approval by the Joint Fiscal Committee.~~

6 ~~(6) To the Agency of Commerce and Community Development:~~
7 ~~\$25,000 for a grant to Southeastern Vermont Economic Development~~
8 ~~Strategies (SEVEDS).~~

9 ~~(b) In fiscal year 2019, funds are appropriated from fund number 21638~~
10 ~~the AG-Fees & Reimbursements-Court Order Fund as follows:~~

11 ~~(1) To Attorney General: \$250,000. This appropriation shall~~
12 ~~carryforward for use in fiscal year 2020.~~

13 ~~(2) To the Agency of Transportation: \$1,200,000 for an Electric Vehicle~~
14 ~~purchase or lease incentive program.~~

15 Sec. C.101 FISCAL YEAR 2019 ONE-TIME FUND TRANSFERS

16 ~~(a) In fiscal year 2019, funds are transferred from the General Fund as~~
17 ~~follows:~~

18 ~~(1) \$948,271 to Emergency Relief Assistance Fund.~~

1 ~~Sec. C.102, 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101 as~~

2 amended by Sec. 56 of H.532 of 2019, is further amended to read:

3 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

4 * * *

5 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
6 2019:

7 * * *

8 (2) The following estimated amounts, which may be all or a portion of
9 unencumbered fund balances, shall be transferred from the following funds to
10 the General Fund in fiscal year 2019. The Commissioner of Finance and
11 Management shall report to the Joint Fiscal Committee at its July meeting the
12 final amounts transferred from each fund and certify that such transfers will
13 not impair the agency, office, or department reliant upon each fund from
14 meeting its statutory requirements.

15 21638 AG-Fees & Reimbursements-Court Order

16 2,000,000.00 4,660,000.00

17 21928 Secretary of State Services Fund

2,607,923.00

18 62100 Unclaimed Property Fund

2,978,680.00

19

1 ~~Sec. C.103 FISCAL YEAR 2019 TOBACCO LITIGATION SETTLEMENT~~

2 FUND TRANSFER AND YEAR END BALANCE

3 (a) Notwithstanding 18 V.S.A. chapter 225, \$1,500,000 is transferred from
4 the Tobacco Litigation Settlement Fund to the General Fund in fiscal year
5 2019.

6 (b) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of
7 fiscal year 2019 in the Tobacco Litigation Settlement Fund established by
8 32 V.S.A. § 435a shall remain in the Fund.

9 Sec. C.104 [Deleted.]

10 Sec. C.104.1 [Deleted.]

11 Sec. C.105 [Deleted.]

12 Sec. C.106 [Deleted.]

13 Sec. C.107 [Deleted.]

14 Sec. C.108 [Deleted.]

15 Sec. C.109 [Deleted.]

16 Sec. C.110 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER

17 SYSTEMS

18 (a) \$10,000,000 is appropriated to the Department of Taxes from the Tax
19 Computer System Modernization Special Fund established pursuant to 2007
20 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves
21 No. 65, Sec. C.103, as amended by 2013 Acts and Resolves No. 1, Sec. 65, as

1 ~~amended by 2014 Acts and Resolves No. 95, Sec. 62, as amended by 2018~~
2 Acts and Resolves No. 87, Sec. 47, as amended by 2018 (Sp. Sess.) Acts and
3 Resolves No. 11, Sec. E.111.1, and as further amended by Sec. C.109 of this
4 act. This appropriation shall carry forward through fiscal year 2022.

5 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

6 (a) This act contains the following amounts appropriated from special
7 funds that receive revenue from the property transfer tax. Expenditures from
8 these appropriations shall not exceed available revenues.

9 (1) The sum of \$518,000 is appropriated from the Current Use
10 Administration Special Fund to the Department of Taxes for administration of
11 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
12 amounts above \$518,000 from the property transfer tax that are deposited into
13 the Current Use Administration Special Fund shall be transferred into the
14 General Fund.

15 (2) The sum of \$10,804,840 is appropriated from the Vermont Housing
16 and Conservation Trust Fund to the Vermont Housing and Conservation Board
17 (VHCB). Notwithstanding 10 V.S.A. § 312, amounts above \$10,804,840 from
18 the property transfer tax and surcharge established by 32 V.S.A. § 9602a that
19 are deposited into the Vermont Housing and Conservation Trust Fund shall be
20 transferred into the General Fund.

1 (A) The dedication of \$2,500,000 in revenue from the property
2 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the
3 affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of
4 \$1,500,000 in the appropriation to the VHCB and \$1,000,000 from the
5 surcharge established by 32 V.S.A. § 9602a. The fiscal year 2020
6 appropriation of \$10,804,840 to VHCB reflects the \$1,500,000 reduction. The
7 affordable housing bond and related property transfer tax and surcharge
8 provisions are repealed after the life of the bond on July 1, 2039. Once the
9 bond is retired, the \$1,500,000 reduction in the appropriation to VHCB is
10 intended to be restored.

11 (3) The sum of \$3,760,599 is appropriated from the Municipal and
12 Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts
13 above \$3,760,599 from the property transfer tax that are deposited into the
14 Municipal and Regional Planning Fund shall be transferred into the General
15 Fund. The \$3,760,599 shall be allocated as follows:

16 (A) \$2,924,417 for disbursement to regional planning commissions
17 in a manner consistent with 24 V.S.A. § 4306(b);

18 (B) \$457,482 for disbursement to municipalities in a manner
19 consistent with 24 V.S.A. § 4306(b);

20 (C) \$378,700 to the Agency of Digital Services for the Vermont
21 Center for Geographic Information established in 10 V.S.A. § 122.

1 Sec. D.101. FUND TRANSFERS AND REVERSIONS

2 (a) Notwithstanding any other provision of law, the following amounts are
3 transferred from the funds indicated:

4 (1) From the Clean Water Fund established by 10 V.S.A. § 1388 to the
5 following:

6 (A) Agricultural Water Quality Special Fund created under 6 V.S.A.
7 § 4803: \$1,845,000.

8 (B) Lake in Crisis Response Program Fund created under 10 V.S.A. §
9 1315: \$50,000.

10 (2) From the Transportation Fund to the Downtown Transportation and
11 Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used
12 by the Vermont Downtown Development Board for the purposes of the Fund:
13 \$423,966.

14 (3) From the Transportation Infrastructure Bond Fund established by
15 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund
16 established by 32 V.S.A. § 951a for funding fiscal year 2021 transportation
17 infrastructure bonds debt service: \$2,502,613.

18 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
19 2020:

20 (1) The following amounts shall be transferred to the General Fund
21 from the funds indicated.

1	22005	AHS Central Office earned federal receipts	6,474,593.00
2	50300	Liquor Control Fund	1,805,000.00
3	62100	Unclaimed Property Fund	1,305,143.00
4		Caledonia Fair	5,000.00
5		North Country Hospital Loan	24,250.00

6 (2) The following estimated amounts, which may be all or a portion of
7 unencumbered fund balances, shall be transferred from the following funds to
8 the General Fund in fiscal year 2020. The Commissioner of Finance and
9 Management shall report to the Joint Fiscal Committee at its July meeting the
10 final amounts transferred from each fund and certify that such transfers will
11 not impair the agency, office, or department reliant upon each fund from
12 meeting its statutory requirements.

13	21638	AG-Fees & Reimbursements-Court Order	2,000,000.00
14	21928	Secretary of State Services Fund	2,032,817.00

15 (3) In fiscal year 2020, notwithstanding 2016 Acts and Resolves No.
16 172, Sec. E.228, \$29,955,763 of the unencumbered balances in the Insurance
17 Regulatory and Supervision Fund (Fund Number 21075), the Captive
18 Insurance Regulatory and Supervision Fund (Fund Number 21085), and the
19 Securities Regulatory and Supervision Fund (Fund Number 21080) shall be
20 transferred to the General Fund.

1 ~~(c) Notwithstanding any provisions of law to the contrary, in fiscal year~~

2 ~~2020:~~

3 ~~(1) The following amounts shall revert to the General Funds from the~~
4 ~~accounts indicated:~~

5 ~~1210001000 Legislative Council 75,000.00~~

6 ~~1210002000 Legislature 175,000.00~~

7 ~~1220000000 Joint Fiscal Office 30,000.00~~

8 ~~Sec. D.101.1 FISCAL YEAR 2020 GENERAL FUND TRANSFER TO~~
9 ~~RESERVES~~

10 ~~(a) The amount of \$3,500,000 in General Funds shall be transferred to the~~
11 ~~Rainy Day Fund established in 32 V.S.A. § 308c.~~

12 ~~(b) The amount of \$1,900,000 in General Funds shall be transferred and~~
13 ~~reserved in the 27/53 Reserve in fiscal year 2020. This action is to prefund the~~
14 ~~fiscal year 2021 contribution to the 27th payroll reserve as required by 32~~
15 ~~V.S.A. § 308e.~~

16 ~~Sec. D.102 [Deleted.]~~

17 ~~Sec. D.103 [Deleted.]~~

18 ~~Sec. D.104 32 V.S.A. § 308b(c) is amended to read:~~

19 ~~(c) The Human Services Caseload Reserve shall contain two sub-accounts:~~

20 ~~(1) A sub-account for incurred but not reported Medicaid expenses.~~

21 ~~Each year beginning with fiscal year 2020, the Department of Finance and~~

1 ~~Management shall adjust the amount reserved for incurred but not reported~~
2 Medicaid expenses to equal the amount specified in the most recently
3 completed Comprehensive Annual Financial Report as of June 30th of the
4 prior fiscal year for the estimated amount of incurred but not reported
5 Medicaid expenses associated with the current Medicaid Global Commitment
6 waiver.

7 * * * GENERAL GOVERNMENT * * *

8 Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

9 (a) The establishment of the following permanent classified positions is
10 authorized in fiscal year 2020:

11 (1) In the Department for Children and Families' Family Services
12 Division – three (3) Resource Coordinator, and one (1) Assistant Attorney
13 General to fill the position of a Staff Attorney III. The positions established in
14 this subdivision shall be transferred and converted from existing vacant
15 positions in the Executive Branch and shall not increase the total number of
16 authorized State positions, as defined in Sec. A.107 of this act.

17 (b) The conversion of temporary positions to classified permanent status is
18 authorized in fiscal year 2020 as follows:

19 (1) In the Department for Children and Families – twenty-two (22) Case
20 Aide.

1 ~~Sec. E 100.1. CONSOLIDATION OF COMMUNITY BASED~~

2 ORGANIZATIONS; REPORT

3 (a) The Secretary of Administration shall assess the administrative
4 functions of community-based organizations in this State with which the State
5 of Vermont contracts to serve Vermonters, including, but not limited to, the
6 area agencies on aging, community action agencies, parent-child centers,
7 designated agencies, specialized services agencies, regional planning
8 commissions, and regional economic development corporations. The
9 Secretary shall determine whether consolidating the administrative functions
10 of these community-based organizations would yield savings and shall
11 consider how any such savings could be shared between the organizations and
12 the State. The evaluation shall consider integrating and consolidating
13 administrative functions both among community organizations serving similar
14 clients across the State and among community organizations that serve
15 different populations in the same geographic region. Savings may be achieved
16 by revising State contracts to require consolidated administrative functions in
17 full or in part.

18 (b) In conducting the analysis required by this section, the Secretary shall
19 have the assistance of the Department of Finance and Management and any
20 other agency that may be required.

1 ~~(c) On or before January 15, 2020, the Secretary shall report to the General~~
2 ~~Assembly on his or her findings and recommendations on the effects of and~~
3 ~~potential savings from consolidating the administrative functions of various~~
4 ~~community based organizations in Vermont.~~

5 Sec. E.101 [Deleted.]

6 Sec. E.106 REVIEW OF SPECIAL FUNDS

7 ~~(a) The Commissioner of Finance and Management in consultation with~~
8 ~~the Legislative Joint Fiscal Office and with the assistance of the Office of the~~
9 ~~Legislative Council shall review the State's special funds and develop a list for~~
10 ~~possible consolidation or elimination. Results of this review shall be presented~~
11 ~~to the Joint Fiscal Committee at its November 2019 meeting and may be~~
12 ~~included in the fiscal year 2020 budget adjustment proposal or other legislative~~
13 ~~initiatives.~~

14 Sec. E.111 Tax – administration/collection

15 ~~(a) Of this appropriation, \$15,000 is from the Current Use Administration~~
16 ~~Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for~~
17 ~~programming changes to the CAPTAP software used by municipalities for~~
18 ~~establishing property values and administering their grand lists.~~

19 Sec. E.112 2015 Acts and Resolves No. 58, Sec. E.112 is amended to read:

20 Sec. E.112 ENERGY EFFICIENCY; STATE BUILDINGS AND

21 ~~FACILITIES~~

1 * * *

2 (b) Notwithstanding any provision of Title 30 of the Vermont Statutes
3 Annotated, Public Service Board order, or other provision of law to the
4 contrary:

5 (1) The Department and Efficiency Vermont (EVT) shall augment the
6 Program for a preliminary period of ~~four~~ eight years commencing in fiscal
7 year 2016 under which EVT shall provide the Department with support for the
8 Program to deliver cost-effective energy efficiency and conservation measures
9 to State buildings and facilities. The Department and EVT may agree to
10 continue conducting this augmented Program in subsequent fiscal years, after
11 considering recommendations for improvement based on evaluation of the
12 preliminary period.

13 * * *

14 (2) In addition to the requirements of subdivision (1) of this section
15 subsection, the project shall include provision by EVT of support for personnel
16 to implement the Program during fiscal years 2016 to ~~2019~~ 2023.

17 * * *

18 (B) Under this subdivision (2), EVT shall provide up to \$290,000
19 during fiscal year 2016. For the remaining ~~three~~ seven fiscal years, EVT shall
20 provide an additional amount sufficient to support annual salary and benefit
21 ~~adjustments. These funds shall be received in the Facilities Operations Fund~~

1 ~~established in 29 V.S.A. § 160a, and may be spent using excess receipts~~

2 authority.

3 (3) The Public Service Board shall adjust any performance measures
4 applicable to EVT to recognize the requirements of this section.

5 (c) The Department and EVT shall execute a new or amended
6 memorandum of understanding to implement this section, which shall include
7 targets for future energy savings, a process for determining how savings targets
8 are met, and details of EVT's commitment for personnel over a ~~four-year~~ an
9 eight-year time period.

10 (d) On or before October 1 of each year commencing in 2016 and ending
11 in ~~2019~~ 2023, the Department and EVT shall provide a joint report on the
12 implementation of this section.

13 * * *

14 (5) The report to be submitted in 2019 and in 2023 shall contain an
15 evaluation of the Program authorized under this section and any resulting
16 recommendations, including recommendations related to Program continuation
17 beyond 2023.

18

1 ~~Sec. E.113. Buildings and general services — engineering~~

2 ~~(a) The \$3,583,423 interdepartmental transfer in this appropriation shall be~~
3 ~~from the fiscal year 2020 General Bond Fund appropriation in the Capital Bill~~
4 ~~of the 2019 legislative session.~~

5 Sec. E.124 32 V.S.A. § 306 is amended to read:

6 § 306. BUDGET REPORT

7 (a) The Governor shall submit to the General Assembly, not later than the
8 third Tuesday of every annual session, a budget which shall embody his or her
9 estimates, requests, and recommendations for appropriations or other
10 authorizations for expenditures from the State Treasury. In the first year of the
11 biennium, the budget shall relate to the two succeeding fiscal years. In the
12 second year of the biennium, it shall relate to the succeeding fiscal year. The
13 budget shall be based upon the official State revenue estimates, including the
14 Medicaid estimated caseloads and per-member per-month expenditures,
15 adopted by the Emergency Board pursuant to section 305a of this title.

16 * * *

17 (3) The Governor shall include an estimated cost of deferred
18 infrastructure maintenance in State buildings and the State's transportation
19 system.

20

1 Sec. E 126, 2 V.S.A., chapter 14 is added to read:

2 CHAPTER 14. JOINT LEGISLATIVE MANAGEMENT COMMITTEE

3 § 451. CREATION OF COMMITTEE: PURPOSE

4 (a) Creation. There is created the Joint Legislative Management
5 Committee. The Committee shall provide general oversight and management
6 across the offices of the General Assembly, and administrative services to the
7 legislative offices and the legislature.

8 (b) Membership. The Committee shall be composed of the following
9 members:

10 (1) four members of the House, which shall include representatives of
11 the Legislative Council Committee, the Joint Fiscal Committee, and the Joint
12 Rules Committee, and shall consist of:

13 (A) the Speaker of the House; and

14 (B) three members of the House appointed by the Speaker, not all
15 from the same political party, and

16 (2) four members of the Senate, which shall include representatives of
17 the Legislative Council Committee, the Joint Fiscal Committee, and the Joint
18 Rules Committee, and shall consist of:

19 (A) the President Pro Tempore; and

20 (B) three members of the Senate appointed by the Committee on
21 Committees, not all from the same political party.

1 ~~(c) Members shall serve a term of two years or until their successors are~~
2 appointed. The term of a member shall end upon his or her ceasing to be a
3 member of the General Assembly.

4 (d) Interim vacancies may be filled by appointment by the Committee on
5 Committees or the Speaker of the House in the same manner as in subsection
6 (b) of this section.

7 (e) Appointments shall be made biennially at the same time as standing
8 committees.

9 (f) The Committee shall meet immediately following the appointment of its
10 membership to elect a chair and a vice chair and to organize and conduct its
11 business. The Committee may meet as often as it deems necessary and a
12 majority of the members shall constitute a quorum for the transaction of
13 business. Meetings may be called by the Chair or by a majority of the
14 members.

15 (g) For attending a meeting of Committee when he or she is not receiving
16 compensation as a member of the General Assembly, a member of the
17 Committee shall be entitled to the same per diem compensation and
18 reimbursement for necessary expenses as provided members of standing
19 committees under section 406 of this title.

1 § 452. ORGANIZATION; FUNCTIONS

2 (a) The Joint Legislative Management Committee shall meet immediately
3 following the appointment of its membership to organize and conduct its
4 business. The Joint Legislative Management Committee shall adopt rules of
5 procedure and rules for the operation of its personnel.

6 (b) The Joint Legislative Management Committee shall employ such
7 professional and secretarial staff as are required to carry out its functions and
8 fix their compensation. 3 V.S.A. chapter 13, shall not apply to employees of
9 the Joint Legislative Management Committee unless this exception is partially
10 or wholly waived by the Joint Legislative Management Committee.

11 (c) The Joint Legislative Management Committee shall direct, supervise,
12 and coordinate the work of its staff and secretaries.

13 (d) The Committee shall have the administrative, technical, fiscal, and
14 legal assistance of the Joint Fiscal Office, the Office of Legislative Council,
15 and the Sergeant at Arms Office.

16 (e) The Committee shall keep minutes of its meetings and maintain a file
17 thereof.

18 Sec. E.126.1 JOINT LEGISLATIVE MANAGEMENT COMMITTEE;

19 ADDITIONAL DUTIES

20 (a) The Joint Legislative Management Committee, established pursuant to
21 2 V.S.A. § 451, shall determine the most appropriate organization, structure,

1 ~~and oversight of the staff and staff offices of the General Assembly. The~~

2 Committee shall:

3 (1) Consider the recommendations contained in the National Conference
4 of State Legislatures (NCSL) “Vermont General Assembly Legislative Branch
5 Workforce Comparative Evaluation” March 2019 report.

6 (2) Consult with and consider the recommendations of:

7 (A) the Joint Fiscal Committee;

8 (B) the Legislative Council Committee;

9 (C) the Legislative Information Technology Committee;

10 (D) the Joint Rules Committee;

11 (E) the Chief Fiscal Officer, Director and Chief Counsel, House

12 Clerk, Senate Secretary, and Sergeant at Arms;

13 (F) supervisors and employees of every staff office as the Committee
14 deems appropriate;

15 (G) members of the General Assembly as the Committee deems
16 appropriate; and

17 (H) any other person the Committee deems appropriate.

18 (b) Report. On or before October 1, 2019, the Committee shall submit to
19 the General Assembly a written report setting forth detailed recommendations
20 concerning the most appropriate organization, structure, and oversight of the
21 staff and staff offices of the General Assembly.

1 ~~(c) Implementation. Upon issuance of the report, the Committee shall~~
2 ~~instruct the Office of Legislative Council and the Joint Fiscal Office to draft~~
3 ~~statutory language and restructure necessary budgets to implement the~~
4 ~~recommendations set forth in the Committee's report, which shall be finished~~
5 ~~on or before October 15, 2019. The statutory language shall be reviewed and~~
6 ~~approved by the Committee on or before November 8, 2019, and shall be~~
7 ~~included in the fiscal year 2020 Budget Adjustment Act. Upon the passage of~~
8 ~~the fiscal year 2020 Budget Adjustment Act, the Committee shall oversee the~~
9 ~~implementation of the reorganization of the staff offices and ensure that the~~
10 ~~reorganization is carried out in an efficient and expeditious manner.~~

11 ~~(d) Assistance. In carrying out the duties set forth in this section, the~~
12 ~~Committee shall have the assistance and support of the Joint Fiscal Office, the~~
13 ~~Office of Legislative Council, and the Sergeant at Arms.~~

14 Sec. E.126.2 LEGISLATIVE BRANCH POSITIONS

15 ~~(a) The establishment of four (4) new permanent exempt positions are~~
16 ~~authorized within the legislature in fiscal year 2020 as follows: one (1)~~
17 ~~Human Resources Specialist, one (1) Legislative Services Director, and two~~
18 ~~(2) Research Assistant.~~

19 Sec. E.127 2 V.S.A. § 501(a) is amended to read:

20 ~~(a) There is created a Joint Fiscal Committee whose membership shall be~~
21 ~~appointed at the beginning on or before January 15 of each biennial session of~~

1 ~~the General Assembly. The Committee shall consist of five Representatives~~

2 and five Senators as follows:

3 * * *

4 Sec. E.127.1 2 V.S.A. § 503 is amended to read:

5 § 503. FUNCTIONS

6 * * *

7 (b) The Joint Fiscal Committee shall:

8 (1) furnish research services and secretarial services of a fiscal nature to
9 the House and Senate Committees on Appropriations, the Senate Committee
10 on Finance, the House Committee on Ways and Means, the House and Senate
11 Committees on Transportation, and the Joint Fiscal Committee;

12 (2) carry on a continuing review of the fiscal operations of the State,
13 including revenues, budgeting, and expenditures;

14 (3) accept grants and any related limited service positions, gifts, loans,
15 or any other thing of value, approved by the Governor, under the provisions of
16 32 V.S.A. § 5, when the General Assembly is not in session, and

17 * * *

18 Sec. E.127.2 32 V.S.A. § 5 is amended to read:

19 § 5. ACCEPTANCE OF GRANTS

20 (a) ~~No~~ Definitions. As used in this section:

21 ~~(1) "Loan" means a loan that is interest free or below market value.~~

1 ~~(2) "State agency" means an Executive Branch agency, department,~~
2 ~~commission, or board.~~

3 ~~(b) Executive Branch approval.~~

4 ~~(1) Approval required. A State agency shall not accept the original of~~
5 ~~any grant, gift, loan, or any sum of money, or thing of value may be accepted~~
6 ~~by any agency, department, commission, board, or other part of State~~
7 ~~government except as follows:~~

8 ~~(A) the State agency is granted approval pursuant to this subsection;~~

9 ~~or~~

10 ~~(B) Joint Fiscal Committee policies adopted pursuant to subsection~~
11 ~~(e) of this section do not require a State agency to obtain approval.~~

12 ~~(2) Governor review.~~

13 ~~(1) All such items must be submitted to the The Governor who shall~~
14 ~~review each grant, gift, loan, or any sum of money, or thing of value and shall~~
15 ~~send a copy of the approval or rejection to the Joint Fiscal Committee through~~
16 ~~the Joint Fiscal Office together with the following information with respect to~~
17 ~~said these items:~~

18 ~~(A) the source of the grant, gift, or loan and value;~~

19 ~~(B) the legal and referenced titles of the grant, in the case of a grant;~~

20 ~~(C) the costs, direct and indirect, for the present and future years~~

21 ~~related to such a grant,~~

1 ~~(D) the receiving department and/or program which will utilize the~~
2 ~~grant, or both;~~

3 (E) a brief statement of purpose; and

4 (F) any impact on existing programs if grant there is not accepted a
5 rejection.

6 ~~(2)(3) Legislative review.~~

7 (A) The Governor's approval in subdivision (b)(2) of this section
8 shall be final unless except as follows:

9 (i) When the General Assembly is not in session, within 30 days
10 of receipt of such information the copy of an approval and related information
11 required under subdivision (b)(2) of this section, a member of the Joint Fiscal
12 Committee requests such grant, gift, loan, sum of money, or thing of value be
13 placed on the Committee's agenda of the Joint Fiscal Committee; or,

14 (ii) when the General Assembly is in session, within 30 days of
15 receipt of the copy of an approval and related information required under
16 subdivision (b)(2) of this section, a member of the Committee requests that
17 such grant, gift, loan, sum of money, or thing of value be held for legislative
18 approval. If a copy of an approval and related information is received when
19 the General Assembly is in session, but before the members of the Joint Fiscal
20 Committee are appointed, one of the statutorily appointed members of the

1 ~~Committee may request to hold a grant for legislative approval. Legislative~~
2 ~~approval under this subdivision may be granted by legislation or resolution.~~

3 (B) ~~In the event of such a request to hold a grant made pursuant to~~
4 ~~subdivision (3) of this subsection, the grant shall not be accepted until~~
5 ~~approved by the Joint Fiscal Committee or the Legislature General Assembly.~~

6 (C) ~~The 30 day period described in subdivision (3)(A)(i) of this~~
7 ~~subsection may be reduced where expedited consideration is warranted in~~
8 ~~accordance with adopted Joint Fiscal Committee policies adopted pursuant to~~
9 ~~subsection (e) of this section.~~

10 (D) ~~During the legislative session~~ Upon receipt of the copy of an
11 approval and related information required under subdivision (b)(2) of this
12 section while the General Assembly is in session, the Joint Fiscal Committee
13 shall promptly file a notice with the House and Senate Clerks for publication
14 in the respective calendars of any grant approval requests that are submitted by
15 the administration.

16 ~~(3)(4) Exceptions.~~

17 (A) General. ~~This~~ The review and approval process set forth in
18 subsection (b) of this section shall not apply to the following items, if the
19 acceptance of those items will not incur additional expense to the State or
20 create an ongoing requirement for funds, services, or facilities.

1 ~~(i) the acceptance of grants, gifts, donations, loans, sums of~~
2 ~~money, or other things of value with a value of \$5,000.00 \$15,000.00 or less,~~
3 ~~if the acceptance of those items will not incur additional expense to the State~~
4 ~~or create an ongoing requirement for funds, services, or facilities; or~~

5 ~~(ii) the acceptance by the Department of Forests, Parks and~~
6 ~~Recreation and the Department of Fish and Wildlife of grants, gifts, donations,~~
7 ~~loans, or other things of value with a value of \$15,000.00 or less; or~~

8 ~~(iii) the acceptance by the Vermont Veterans' Home of grants,~~
9 ~~gifts, donations, loans, or other things of value with a value of \$10,000.00 or~~
10 ~~less a legal settlement.~~

11 ~~(B)(i) Notification required. The receiving agency shall promptly~~
12 ~~notify the Secretary of Administration and Joint Fiscal Office shall be~~
13 ~~promptly notified of the source, value, and purpose of any items received~~
14 ~~under this subdivision; provided, however, that no notification is required for~~
15 ~~an item received under this subdivision with a value of less than \$1,500.00.~~

16 ~~(ii) The Joint Fiscal Office shall report all such items received under~~
17 ~~this subdivision to the Joint Fiscal Committee quarterly. The provisions of 2~~
18 ~~V.S.A. § 20(d) (expiration of required reports) shall not apply to the report to~~
19 ~~be made under this subdivision.~~

20 ~~(4)(5) Transportation. With respect to acceptance of the original of a~~
21 ~~federal transportation earmark or of a discretionary federal grant for a~~

1 ~~transportation project, the provisions of subdivisions subdivision (1) and (2) of this~~
2 subsection shall apply, except that in addition:

3 (A) notification of the Governor's approval or rejection shall also be
4 made to the Chairs of the House and Senate Committees on Transportation;
5 and

6 (B) such grant or earmark shall be placed on the agenda, and shall be
7 subject to the approval, or a committee comprising the Joint Fiscal Committee
8 and the Chairs of the House and Senate Committees on Transportation, if one
9 of the Chairs or a member of the Joint Fiscal Committee so requests.

10 (c) Legislative and Judicial Branch approval.

11 (1) Approval required. The Legislative and Judicial Branches shall not
12 accept the original of any grant, gift, loan, or any sum of money, or thing of
13 value except as follows:

14 (A) approval is granted pursuant to the process set forth in
15 subdivision (b)(3) of this section if the item received has a value of \$15,000 or
16 more; and

17 (B) notification is sent to the Joint Fiscal Committee and the
18 Secretary of Administration of the source, value, and purpose of the item
19 received if the item has a value of \$1,500.00 or more.

1 ~~(2) Exceptions. The review process set forth in subdivision (b)(2) of~~
2 ~~this section shall not apply to the approval of any grant, gift, loan, or any sum~~
3 ~~of money, or thing of value received by the Legislative or Judicial Branches.~~

4 ~~(b)(d) In accordance with subsection (a) of this section, Limited service~~
5 ~~position. The Joint Fiscal Committee is authorized to approve a limited~~
6 ~~service position request in conjunction with a grant, a limited service position~~
7 ~~request for a if the position is explicitly stated for a specific purpose in the~~
8 ~~grant, may be authorized and the position request is approved pursuant to the~~
9 ~~process set forth in subsection (b) of this section. The position shall terminate~~
10 ~~with the expiration of the grant funding unless otherwise funded by an act of~~
11 ~~the General Assembly. Such authorized A limited service positions position~~
12 ~~request shall not be created until the appointing authority has certified include~~
13 ~~a certification from the appointing authority to the Joint Fiscal Committee that~~
14 ~~there exists equipment and housing for the position, position or that funds are~~
15 ~~available to purchase equipment and housing for the positions position.~~

16 ~~(e) Policies. The Joint Fiscal Committee is authorized to adopt policies to~~
17 ~~implement this section, including a policy on expedited review by the Joint~~
18 ~~Fiscal Committee when the General Assembly is not in session.~~

19 Sec. E.133 Vermont state retirement system

20 ~~(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2020, investment fees~~
21 ~~shall be paid from the corpus of the Fund.~~

1 ~~Sec. E.139. GRAND LIST LITIGATION ASSISTANCE~~

2 (a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be
3 transferred to the Attorney General and \$70,000 shall be transferred to the
4 Department of Taxes, Division of Property Valuation and Review and reserved
5 and used with any remaining funds from the amount previously transferred for
6 final payment of expenses incurred by the Department or towns in defense of
7 grand list appeals regarding the reappraisals of the hydroelectric plants and
8 other property owned by TransCanada Hydro Northeast, Inc. and its successor
9 Great River Hydro, LLC in the State of Vermont. Expenditures for this
10 purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

11 Sec. E.142 Payments in lieu of taxes

12 (a) This appropriation is for State payments in lieu of property taxes under
13 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
14 addition to and without regard to the appropriations for PILOT for Montpelier
15 and for correctional facilities elsewhere in this act. Payments in lieu of taxes
16 under this section shall be paid from the PILOT Special Fund under 32 V.S.A.
17 § 3709.

18 Sec. E.143 Payments in lieu of taxes – Montpelier

19 (a) Payments in lieu of taxes under this section shall be paid from the
20 PILOT Special Fund under 32 V.S.A. § 3709.

1 ~~Sec. E.144. Payments in lieu of taxes – correctional facilities~~

2 ~~(c) Payments in lieu of taxes under this section shall be paid from the~~
3 ~~PILOT Special Fund under 32 V.S.A. § 3709.~~

4 ~~*** PROTECTION TO PERSONS AND PROPERTY ***~~

5 Sec. E.200 Attorney general

6 ~~(a) Notwithstanding any other provisions of law, the Office of the Attorney~~
7 ~~General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,~~
8 ~~subject to appropriation, one-half of the State share of any recoveries from~~
9 ~~Medicaid fraud settlements, excluding interest, that exceed the State share of~~
10 ~~restitution to the Medicaid Program. All such designated additional recoveries~~
11 ~~retained shall be used to finance Medicaid Fraud and Residential Abuse Unit~~
12 ~~activities.~~

13 ~~(b) Of the revenue available to the Attorney General under 9 V.S.A.~~
14 ~~§ 2458(b)(4), \$1,640,500 is appropriated in Sec. B.200 of this act.~~

15 Sec. E.208 Public safety – administration

16 ~~(a) The Commissioner of Public Safety is authorized to enter into a~~
17 ~~performance-based contract with the Essex County Sheriff's Department to~~
18 ~~provide law enforcement service activities agreed upon by both the~~
19 ~~Commissioner of Public Safety and the Sheriff.~~

~~Sec. E.208.1 SCHOOL SAFETY AND SECURITY GRANT PROGRAM:~~

~~ADDISON-RUTLAND SUPERVISORY UNION~~

~~(a) The Department of Public Safety shall use \$82,000 of the amount appropriated in Sec. 13 of the fiscal year 2020 Capital Construction and State Bonding Act for the School Safety and Security Grant Program to reimburse capital eligible expenses paid by the Addison-Rutland Supervisory Union to implement safety and security measures at schools within the district.~~

~~Sec. E.209 Public safety – state police~~

~~(a) Of this appropriation, \$55,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.~~

~~(b) Of this appropriation, \$405,000 is allocated for grants in support of the Drug Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force or carried forward.~~

1 Sec. E.212 Public safety – fire safety

2 (a) Of this General Fund appropriation, \$55,000 shall be granted to the
3 Vermont Rural Fire Protection Task Force for the purpose of designing dry
4 hydrants.

5 Sec. E.215 Military – administration

6 (a) The amount of \$1,426,718 shall be disbursed to the Vermont Student
7 Assistance Corporation for the National Guard Educational Assistance
8 program established in 16 V.S.A. § 2856 and the National Guard Tuition
9 Benefit Program established in 16 V.S.A. § 2857.

10 Sec. E.219 Military – veterans’ affairs

11 (a) Of this appropriation, \$1,000 shall be used for continuation of the
12 Vermont Medal Program; \$4,800 shall be used for the expenses of the
13 Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’
14 Day parade; \$5,000 shall be used for the Military, Family, and Community
15 Network; and \$10,000 shall be granted to the American Legion for the Boys’
16 State and Girls’ State programs.

17 Sec. E.220 Center for crime victim services

18 (a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime
19 Victim Services shall transfer \$49,253 from the Domestic and Sexual Violence
20 Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training
21 Council for the purpose of funding one-half of the costs of the Domestic

1 ~~ence Trainer position. The other half of the position will be funded with an~~
2 appropriation to the Criminal Justice Training Council.

3 Sec. E.224 Agriculture, food and markets – agricultural development

4 (a) Of the funds appropriated in Sec. B.224 of this act, the amount of
5 \$594,000 in general funds is appropriated for expenditure by the Working
6 Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food
7 and forest system businesses and services providers pursuant to 6 V.S.A. §
8 4607 and consistent with the funding priorities in 2012 Acts and Resolves No.
9 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

10 Sec. E.233 [Deleted.]

11 Sec. E.233.1 DEPARTMENT OF PUBLIC SERVICE TRANSFER FROM
12 RESERVES

13 (a) Notwithstanding 30 V.S.A. § 22(d)(1) and (3), on June 30 of fiscal year
14 2019, from any balance in the amount allocated to the Public Utility
15 Commission from the special fund for the maintenance of engineering and
16 accounting forces (special fund) pursuant to 30 V.S.A. § 22(c), sufficient
17 monies shall be transferred to the Department of Public Service for the sole
18 purpose of closing any special fund sub-account fund deficit in the Department
19 of Public Service.

*** HUMAN SERVICES ***

Sec. E.300 CONTINGENCY FUNDING FOR THE ACO CLAIMS TAIL

(a) In the event that costs are incurred during fiscal year 2020 specifically attributable to the Medicaid claims tail for beneficiaries within the Accountable Care Organization, and that exceed available statewide Global Commitment appropriations, commensurate matching funds may be used from the AHS Non-budgeted Revenue account and associated Global Commitment spending authority may be adjusted accordingly to accommodate anticipated gross expenditures.

Sec. E.300.1 TRANSITION OF STATE HEALTH CARE RESOURCES

FUND REVENUES TO THE GENERAL FUND

(a) The Department of Finance and Management shall report the total statewide revenues received from each of the following revenue sources both historically and prospectively and compare those amounts to the total amount of State fund sources appropriated in Sec. B.301 of this act as amended by the Budget Adjustment Act for fiscal year 2019:

(1) all revenue from cigarette and tobacco products taxes levied pursuant to 32 V.S.A. chapter 205;

(2) all revenue from health care provider assessments pursuant to 33 V.S.A. chapter 19, subchapter 2,

1 ~~(3) all revenue from the employer health care premium contribution~~
2 pursuant to 21 V.S.A. chapter 25; and

3 ~~(4) all revenue from health care claims assessments pursuant to 32~~
4 V.S.A. § 10-102.

5 (b) The State agency or department to which the revenue is remitted shall
6 maintain the same level of accounting detail for each of the revenue sources
7 listed in subdivisions (a)(1)–(4) of this section as was maintained prior to July
8 1, 2020.

9 Sec. E.300.2 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

10 (a) Deposit of Master Tobacco Settlement receipts and appropriations of
11 Tobacco Settlement funds in fiscal year 2020 are made, notwithstanding
12 2013 Acts and Resolves No. 50, Sec. D.104.

13 Sec. E.300.3 FUNDING FOR THE OFFICE OF THE HEALTH CARE
14 ADVOCATE

15 (a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be
16 used for the contract with the Office of the Health Care Advocate.

17 Sec. E.300.4 AGENCY OF HUMAN SERVICES; EVALUATION OF
18 SERVICE DELIVERY; REPORT

19 (a) The Agency of Human Services shall evaluate the methods by which
20 the Agency and its community partners deliver services to the Agency's clients

1 ~~to identify opportunities for improved efficiency while ensuring that clients~~
2 ~~receive high-quality services. The evaluation shall include consideration of:~~

3 ~~(1) the scope of services that can reasonably be delivered by the~~
4 ~~Agency, its community partners, and other parts of State government, and~~
5 ~~identification of the types of services that the Agency recommends the General~~
6 ~~Assembly should consider to be the highest priority;~~

7 ~~(2) the location and number of the Agency's district offices, including~~
8 ~~the extent to which they are consistent with or differ from other district office~~
9 ~~structures in State government;~~

10 ~~(3) the methods of and funding sources for transportation-related~~
11 ~~services, including identifying opportunities for increased coordination with~~
12 ~~the Agency of Transportation; and~~

13 ~~(4) other areas in which the Agency determines there are opportunities~~
14 ~~for increased efficiencies.~~

15 ~~(b) If the Agency determines that some or all of the evaluation requires the~~
16 ~~expertise of an entity outside State government, the Agency may use up to~~
17 ~~\$200,000 of the funds appropriated to it for fiscal year 2020 for this purpose.~~

18 ~~If the Agency is unable to identify the full amount of funds needed from its~~
19 ~~fiscal year 2020 budget for the evaluation, the Agency may present the excess~~
20 ~~costs, not to exceed \$200,000 in total expenditures, as part of its fiscal year~~

21 ~~2020 budget adjustment proposal.~~

1 (c)(1) The Agency shall present its preliminary findings and any
2 recommendations for legislative action to a legislative panel comprising the
3 members of the Joint Fiscal Committee, the Chair of the House Committee on
4 Human Services, and the Chair of the Senate Committee on Health and
5 Welfare, which shall occur on the same day as the November meeting of the
6 Joint Fiscal Committee.

7 (2) The Agency shall provide its final findings and recommendations,
8 including recommendations for both legislative and nonlegislative actions, as
9 part of the Agency's fiscal year 2021 budget proposal to the General
10 Assembly.

11 Sec. E.301 Secretary's office – Global Commitment:

12 (a) The Agency of Human Services shall use the funds appropriated in
13 Sec. B.103 of this act for payment of the actuarially certified premium
14 required under the intergovernmental agreement between the Agency of
15 Human Services and the managed care entity, the Department of Vermont
16 Health Access, as provided for in the Global Commitment for Health Waiver
17 (Global Commitment) approved by the Centers for Medicare and Medicaid
18 Services under Section 1115 of the Social Security Act.

19 (b) In addition to the State funds appropriated in this section, a total
20 estimated sum of \$26,348,983 is anticipated to be certified as State matching
21 funds under the Global Commitment as follows.

1 (1) \$23,295,650 certified State match available from local education
2 agencies for eligible special education school-based Medicaid services under
3 the Global Commitment. This amount combined with \$27,204,350 of federal
4 funds appropriated in Sec. B.301 of this act equals a total estimated
5 expenditure of \$50,500,000. An amount equal to the amount of the federal
6 matching funds for eligible special education school-based Medicaid services
7 under Global Commitment shall be transferred from the Global Commitment
8 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. §
9 2959a.

10 (2) \$3,053,333 certified State match available from local designated
11 mental health and developmental services agencies for eligible mental health
12 services provided under Global Commitment.

13 (c) Up to \$15,400,000 is transferred from the AHS Federal Receipts
14 Holding Account to the Interdepartmental Transfer Fund consistent with the
15 amount appropriated in Sec. B.301 – Secretary’s Office – global commitment
16 of this act.

17 Sec. E.301.1 GLOBAL COMMITMENT APPROPRIATIONS, TRANSFER;
18 REPORT

19 (a) In order to facilitate the end-of-year closeout for fiscal year 2020, the
20 Secretary of Human Services, with approval from the Secretary of
21 Administration, may make transfers among the appropriations authorized for

1 ~~Medicaid and Medicaid waiver program expenses, including Global~~
2 Commitment appropriations outside the Agency of Human Services. At least
3 three business days prior to any transfer, the Agency shall submit to the Joint
4 Fiscal Office a proposal of transfers to be made pursuant to this section. A
5 final report on all transfers made under this section shall be made to the Joint
6 Fiscal Committee for review at the September 2020 meeting. The purpose of
7 this section is to provide the Agency with limited authority to modify the
8 appropriations to comply with the terms and conditions of the Global
9 Commitment for Health waiver approved by the Centers for Medicare and
10 Medicaid Services under Section 1115 of the Social Security Act.

11 Sec. E.301.2 REPORT; SUBSTANCE USE DISORDER AND MENTAL
12 HEALTH WORKFORCE DEVELOPMENT

13 (a) On or before August 1, 2019, the Agency of Human Services, in
14 consultation with community providers of substance use disorder and mental
15 health services, shall submit a framework for distributing workforce
16 development funds appropriated pursuant to 2018 (Sp. Sess.) Acts and
17 Resolves No. 11, Sec. C.106.1. The framework shall be submitted to the
18 Health Reform Oversight Committee and shall include tuition assistance and
19 loan repayment for masters level clinicians with a MSW, MA, or MS;
20 bachelors level direct service staff; and nurses. Any tuition assistance and loan
21 repayment provided using funds appropriated pursuant to 2018 (Sp. Sess.)

1 ~~Acts and Resolves No. 11, Sec. C.106.1 shall require a three-year commitment~~
2 ~~to full-time employment at a designated or specialized service agency.~~

3 Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

4 (a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A.
5 chapter 25 to conform Vermont's rules regarding health care eligibility and
6 enrollment and the operation of the Vermont Health Benefit Exchange to state
7 and federal law and guidance. The Agency may use the emergency rules
8 process pursuant to 3 V.S.A. § 844 prior to June 30, 2020, but only in the
9 event that new state or federal law or guidance require Vermont to amend or
10 adopt its rules in a time frame that cannot be accomplished under the
11 traditional rulemaking process. An emergency rule adopted under these
12 exigent circumstances shall be deemed to meet the standard for the adoption of
13 emergency rules required pursuant to 3 V.S.A. § 844(a).

14 Sec. E.306.1 [Deleted.]

15 Sec. E.306.2 [Deleted.]

16 Sec. E.308 LONG TERM CARE APPROPRIATION; TRANSFER

17 (a) In fiscal year 2020, the Administration is authorized to transfer the
18 appropriation in Sec. B.308 of this act from the Department of Vermont Health
19 Access to the Department of Disabilities, Aging, and Independent Living.
20 ~~This change shall be reflected in future budget recommendations.~~

1 Sec. E 312. Health – public health

2 (a) AIDS/HIV funding:

3 (1) In fiscal year 2020 and as provided in this section, the Department
4 of Health shall provide grants in the amount of \$475,000 in AIDS Medication
5 Rebates special funds to the Vermont AIDS service and peer-support
6 organizations for client-based support services. The Department of Health
7 AIDS Program shall meet at least quarterly with the Community Advisory
8 Group (CAG) with current information and data relating to service initiatives.
9 The funds shall be allocated according to an RFP process.

10 (2) Ryan White Title II funds for AIDS services and the Vermont
11 Medication Assistance Program (VMAP) shall be distributed in accordance
12 with federal guidelines. The federal guidelines shall not apply to programs or
13 services funded solely by State general funds.

14 (3)(A) The Secretary of Human Services shall immediately notify the
15 Joint Fiscal Committee if at any time there are insufficient funds in VMAP to
16 assist all eligible individuals. The Secretary shall work in collaboration with
17 persons living with HIV/AIDS to develop a plan to continue access to VMAP
18 medications until such time as the General Assembly can take action.

19 (B) As provided in this section, the Secretary of Human Services
20 shall work in collaboration with the VMAP Advisory Committee, which shall
21 be composed of not less than 50 percent of members who are living with

1 ~~AIDS. If a modification to the program's eligibility requirements or benefit~~
2 coverage is considered, the Committee shall make recommendations
3 regarding the program's formulary of approved medication, related laboratory
4 testing, nutritional supplements, and eligibility for the program.

5 (4) In fiscal year 2020, the Department of Health shall provide grants in
6 the amount of \$100,000 in general funds to Vermont AIDS service
7 organizations and other Vermont HIV/AIDS prevention providers for
8 community-based HIV prevention programs and services. These funds shall
9 be used for HIV/AIDS prevention purposes, including syringe exchange
10 programs; improving the availability of confidential and anonymous HIV
11 testing; prevention work with at-risk groups such as women, intravenous drug
12 users, and people of color; and anti-stigma campaigns. Not more than 15
13 percent of the funds may be used for the administration of such services by the
14 recipients of these funds. The method by which these prevention funds are
15 distributed shall be determined by mutual agreement of the Department of
16 Health and the Vermont AIDS service organizations and other Vermont
17 HIV/AIDS prevention providers.

18 (5) In fiscal year 2020, the Department of Health shall provide grants in
19 the amount of \$150,000 in general funds to Vermont AIDS service
20 organizations and other Vermont HIV/AIDS prevention providers for syringe
21 exchange programs. The method by which these prevention funds are

1 ~~tributed shall be determined by mutual agreement of the Department of Health~~
2 ~~the Vermont AIDS service organizations, and other Vermont HIV/AIDS~~
3 ~~prevention providers. The performance period for these grants will be State~~
4 ~~fiscal year 2020. Grant reporting shall include~~
5 ~~outcomes and results.~~

6 Sec. E.316 ECONOMIC SERVICES DIVISION; INNOVATION IN
7 DELIVERY OF SERVICES

8 (a) For the purpose of exploring innovative approaches to the
9 administration of programs within the Department for Children and Families'
10 Economic Services Division, the Commissioner may authorize pilot programs
11 within specific regions of the State that waive Division rules adopted pursuant
12 to 3 V.S.A. chapter 25 in a manner that does not impact program eligibility or
13 benefits. Temporarily waiving some existing rules for a prescribed period of
14 time shall enable the Division to test innovative ideas for improving the
15 delivery of services with the specific goal of achieving more responsive client
16 services and operational efficiencies.

17 (b) During fiscal year 2020, the Division may propose pilot programs in
18 accordance with the goals described in subsection (a) of this section to the
19 Commissioner for approval. Each proposal shall outline the targeted service
20 area, efficiencies sought, rules to be waived, duration of the program, and
21 evaluation criteria. Notice shall be given to clients affected by a pilot program

1 and to the chairs of the House Committee on Human Services and Senate
2 Committee on Health and Welfare prior to the commencement of the pilot
3 program, including a description of how benefit delivery will be affected,
4 length of the program, and right to a fair hearing.

5 (c) On or before January 15, 2020, the Commissioner shall submit a report
6 to the House Committee on Human Services and to the Senate Committee on
7 Health and Welfare summarizing the pilot programs implemented pursuant to
8 this section and any findings and recommendations. In the event a particular
9 pilot program is successful at improving the delivery of services to clients, the
10 Commissioner may seek to amend the Division's rules in conformity with the
11 approach used by the pilot program pursuant to 3 V.S.A. chapter 25.

12 Sec. E.316.1 [Deleted.]

13 Sec. E.317 [Deleted.]

14 Sec. E.318 [Deleted.]

15 Sec. E.321 GENERAL ASSISTANCE HOUSING

16 (a) Funds appropriated to the Agency of Human Services in the General
17 Assistance program in fiscal year 2020 may be used for temporary housing in
18 catastrophic situations and for vulnerable populations, as defined in rules
19 adopted by the Agency. The Commissioner for Children and Families may, by
20 policy, provide temporary housing for a limited duration in adverse weather
21 conditions when appropriate shelter space is not available.

1 ~~Sec. E 321.1. HOUSING ASSISTANCE BENEFITS: FLEXIBILITY~~

2 PROGRAM; COMMUNITY BASED ALTERNATIVES

3 TO GENERAL ASSISTANCE TEMPORARY HOUSING

4 (a) For fiscal year 2020, the Agency of Human Services may continue to
5 fund housing assistance programs within the General Assistance program to
6 create flexibility to provide General Assistance benefits, as well as grants to
7 support the establishment of community-based alternatives for temporary
8 housing as part of the effort to reduce the number of individuals temporarily
9 housed by the General Assistance program. The purpose of these housing
10 assistance programs and community-based alternatives is to mitigate poverty
11 and serve applicants more effectively than they are currently being served with
12 General Assistance funds. Eligible activities shall include, among other
13 things, the provision of shelter, overflow shelter, case management,
14 transitional housing, deposits, down payments, rental assistance, upstream
15 prevention, and related services that ensure that all Vermonters have access to
16 shelter, housing, and the services they need to become safely housed. The
17 Agency may award grants to homeless and housing service providers for
18 eligible activities. Where such housing assistance programs and grants are
19 provided, and community-based programs are established, the General
20 Assistance rules shall not apply. The assistance provided under this section is

1 ~~not an entitlement and may be discontinued when the appropriation has been~~
2 ~~fully spent.~~

3 ~~(b) The housing assistance and community-based programs may operate in~~
4 ~~up to 12 districts designated by the Secretary of Human Services. The Agency~~
5 ~~shall establish goals and procedures for evaluating the program overall,~~
6 ~~including performance measures that demonstrate program results, and for~~
7 ~~each district in which the Agency operates the program, it shall establish~~
8 ~~procedures for evaluating the district program and its effects.~~

9 ~~(c) The Agency shall continue to engage interested parties, including both~~
10 ~~statewide organizations and local agencies, in the design, implementation, and~~
11 ~~evaluation of housing assistance programs and community-based alternatives~~
12 ~~to General Assistance temporary housing.~~

13 Sec. E. 323 33 V.S.A. § 1101 is amended to read:

14 § 1101. DEFINITIONS

15 * * *

16 (15) "Parent" means ~~a biological parent, stepparent, adoptive parent, or~~
17 ~~pregnant individual;~~

18 (A) the same as in 15C V.S.A. § 102(16);

19 (B) stepparents; and

20 (C) pregnant individuals.

21

1 ~~Sec. E.323.1. 33 V.S.A. § 1122 is amended to read:~~

2 § 1122. POSTSECONDARY EDUCATION PROGRAM

3 * * *

4 (e) All financially eligible families who apply to participate in the
5 Postsecondary Education Program will be considered for admission provided
6 that they meet all of the following criteria:

7 (1) ~~No more than one parent per family may participate at the same~~
8 ~~time. [Repealed.]~~

9 * * *

10 Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

11 (a) The Commissioner for Children and Families or designee may
12 authorize crisis fuel assistance to those income-eligible households that have
13 applied for an expedited seasonal fuel benefit but have not yet received it, if
14 the benefit cannot be executed in time to prevent them from running out of
15 fuel. The crisis fuel grants authorized pursuant to this section count toward the
16 one crisis fuel grant allowed per household for the winter heating season
17 pursuant to 33 V.S.A. § 2609(b).

18 Sec. E.325 Department for children and families – office of economic
19 opportunity

20 (a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000
21 ~~shall be granted to community agencies for homeless assistance by preserving~~

1 ~~existing services, increasing services, or increasing resources available~~
2 statewide. These funds may be granted alone or in conjunction with federal
3 Emergency Solutions Grants funds. Grant decisions shall be made with
4 assistance from the Vermont Coalition to End Homelessness.

5 Sec. E.326 Department for children and families – OEO – weatherization
6 assistance

7 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is
8 for the replacement and repair of home heating equipment.

9 Sec. E.326.1 INCREASED ACCESS FOR WEATHERIZATION
10 SERVICES; LOW TO MODERATE INCOME
11 VERMONTERS

12 (a) In order to increase access for Vermonters with low to moderate income
13 seeking weatherization services, Efficiency Vermont may partner with
14 weatherization service providers and use up to \$250,000 from the Electric
15 Efficiency Fund, including electric efficiency funds, to pay for thermal and
16 process fuel efficiency for unregulated fuels, for customers earning between 60
17 percent and 100 percent of the area median income, when such efforts further
18 the goals and objectives of the appointed energy efficiency utility
19 notwithstanding any contrary provision of 30 V.S.A. § 209(e)(2).

20 (b) On before December 15, 2019, the Public Utility Commission and
21 Efficiency Vermont shall report to the House Committees on Appropriations

1 ~~and on Energy and Technology recommendations on how the use of the~~
2 Electric Efficiency Fund can be expanded to deploy additional thermal and
3 transportation efficiency programs and what legislative changes, if any, are
4 needed.

5 Sec. E.326.2 33 V.S.A. § 2502 is amended to read:

6 § 2502. HOME WEATHERIZATION ASSISTANCE PROGRAM

7 (a) The Director of the State Office of Economic Opportunity shall
8 administer the Home Weatherization Assistance Program under such rules,
9 regulations, funding, and funding requirements as may be imposed by federal
10 law.

11 (b) In addition, the Director shall supplement, or supplant, any federal
12 program with the State Home Weatherization Assistance Program.

13 (1) The State program shall provide an enhanced weatherization
14 assistance amount exceeding the federal per unit limit allowing amounts up to
15 an average of ~~\$8,000.00~~ \$8,500.00 per unit allocated on a cost-effective basis.
16 The allowable average per unit may be adjusted to account for the lower cost
17 per unit of multifamily buildings. In units where costs exceed the allowable
18 average by more than 25 percent, prior approval of the Director of the State
19 Economic Opportunity Office shall be required before work commences. This
20 amount shall be adjusted annually by increasing the last year's amount by the
21 ~~percentage increase in the Consumer Price Index for the previous year.~~

1 * * *

2 Sec. E.335 CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

3 (a) In fiscal year 2020, the Secretary of Administration may, upon
4 recommendation of the Secretary of Human Services, transfer unexpended
5 funds between the respective appropriations for correctional services and for
6 correctional services out-of-state beds. At least three days prior to any such
7 transfer being made, the Secretary of Administration shall report the intended
8 transfer to the Joint Fiscal Office and shall report any completed transfers to
9 the Joint Fiscal Committee at its next scheduled meeting.

10 Sec. E.338 Corrections - correctional services

11 (a) The special funds appropriation of \$146,000 for the supplemental
12 facility payments to Newport and Springfield shall be paid from the PILOT
13 Special Fund under 32 V.S.A. § 3709.

14 Sec. E.342 20 V.S.A. § 1716 is amended to read:

15 § 1716. CHIEF EXECUTIVE OFFICER

16 * * *

17 (11) Report annually on or before July 1 to the Secretary of
18 Administration and the House and Senate Committee Committees on
19 Appropriations and the House and Senate Committees on Government
20 Operations on the number of employees by classification status, including

1 ~~temporary employees, who work at the Vermont Veterans' Home for an~~
2 ~~average of 16 hours or fewer per week.~~

3 Sec. E.342.1 VERMONT VETERANS' HOME SAFETY AND ACCESS
4 CONTROL UPGRADES

5 (a) The Vermont Veterans' Home is authorized to use \$918,750 in facility
6 funds resulting from the fiscal year 2017 upper limit rate settlement with
7 Medicaid as a 35 percent State match for their VA grant to address safety and
8 access control. The remaining \$140,049 balance from the settlement shall be
9 reserved for further use with the approval of the General Assembly.

10 * * * LABOR * * *

11 Sec. E.400 LABOR PROGRAMS

12 (a) Of the \$1,335,900 General Fund workforce education and training
13 appropriation in Sec. B.400 of this act, formerly from the Next Generation
14 fund:

15 (1) \$350,000 shall be allocated for infrastructure and grants for
16 internships through the Vermont Internship Program pursuant to 10 V.S.A.
17 § 544.

18 (2) Adult Career Technical Education Programs. The amount of
19 \$400,000 is appropriated to the Department of Labor for the purpose of
20 awarding grants to regional technical centers and high schools to provide adult
21 career technical education as the term is defined in 10 V.S.A. § 1522. Each of

1 ~~the seventeen (17) regional Career Technical Education (CTE) Centers that~~
2 ~~provides Adult CTE programs shall be awarded a base grant of \$20,000.~~
3 ~~These grants may be used to support adult program staff or instructor salaries,~~
4 ~~scholarship for eligible adult CTE students, or curriculum development for~~
5 ~~adult CTE courses. The amount of \$60,000 will be allocated to support the~~
6 ~~coordination and organization of the state's regional adult career technical~~
7 ~~education programs.~~

8 ~~(3) The amount of \$100,000 is appropriated to the Department of Labor~~
9 ~~and shall be allocated to support the Vermont Returnship Program pursuant to~~
10 ~~10 V.S.A. § 545. The Department of Labor may award a performance grant to~~
11 ~~assist in the coordination, outreach, and implementation of the program.~~

12 ~~(4) The amount of \$75,000 is appropriated to the Department of Labor~~
13 ~~and shall be allocated to support workforce education and training activities~~
14 ~~for Vermont inmates in the State's correctional facilities. The Department may~~
15 ~~fund these activities directly or in coordination with the Department of~~
16 ~~Corrections, a local restorative justice center, a regional Career Technical~~
17 ~~Education Center, or other qualified training provider. Training opportunities~~
18 ~~funded with this allocation will be aligned with an identified employment~~
19 ~~need, and when possible, should result in an industry-recognized credential.~~

20 ~~(5) The amount of \$277,310 is appropriated to the Department of Labor~~
21 ~~to be awarded in support of demand-driven trainings or programs aimed at~~

1 ~~meeting employment needs throughout the state. High priority sectors~~
2 ~~include: health care, construction, manufacturing, transportation, hospitality,~~
3 ~~and business services. Grants may be awarded to training providers,~~
4 ~~businesses, or service providers who help out-of-school youth, veterans,~~
5 ~~dislocated workers, mature workers, individuals in recovery, or geographically~~
6 ~~isolated job seekers to overcome barriers to employment.~~

7 ~~(6) The remaining amount of \$133,590 is appropriated to the~~
8 ~~Department of Labor to be used for administration of the program.~~

9 ~~*** K-12 EDUCATION ***~~

10 ~~Sec. E.500 32 V.S.A. § 6075a is amended to read:~~

11 ~~§ 6075a. EDUCATION FINANCIAL SYSTEMS FUND~~

12 ~~There is created a special fund to be called the "Education Financial~~
13 ~~Systems Fund." The purpose of the Fund is to provide for implementation of a~~
14 ~~uniform chart of accounts by the Agency of Education as provided in 2014~~
15 ~~Acts and Resolves No. 179, Secs. E.500.2 and E.500.3, and Sec. E.500.1 as~~
16 ~~amended by 2015 Acts and Resolves No. 58, Sec. E.500.1. [Repealed.]~~

17 ~~Sec. E.500.1 16 V.S.A. § 4025 is amended to read:~~

18 ~~§ 4025. EDUCATION FUND~~

19 ~~***~~

20 ~~(b) Monies in the Education Fund may be used for the following:~~

21 ~~_____~~

1 ~~(5) To make payments for contracted services to support statewide~~
2 ~~administrative education systems, including the costs of the statewide school~~
3 ~~finance and financial management data system to complete the reporting~~
4 ~~required by 16 V.S.A. § 242(4) and pursuant to 2018 (Sp. Sess.) Acts and~~
5 ~~Resolves No. 1, Sec. E.500.1.~~

6 * * *

7 Sec. E.500.2 EDUCATION FINANCIAL SYSTEM FUND BALANCE
8 TRANSFER

9 (a) Notwithstanding any other provision of law, on July 1, 2019 the full
10 amount of any unencumbered balance in the Education Financial System
11 Fund, established by 32 V.S.A. § 6075a, fund number 21244, shall be
12 transferred to the Education Fund.

13 Sec. E.500.3 Education – finance and administration

14 (a) The Global Commitment funds appropriated in this section will be used
15 for physician claims for determining medical necessity of Individualized
16 Education Program (IEPs). It is the goal of these services to increase the
17 access of quality health care to uninsured persons, underinsured persons, and
18 Medicaid beneficiaries.

19 Sec. E.502 Education – special education: formula grants

20 (a) Of the appropriation authorized in this section, and notwithstanding any
21 other provision of law, an amount not to exceed \$3,764,490 shall be used by

1 ~~the Agency of Education in fiscal year 2020 as funding for 16 V.S.A.~~

2 ~~§ 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited~~
3 ~~by the restrictions contained within 16 V.S.A. § 2969(c) and (d).~~

4 Sec. E.503 Education – state-placed students

5 (a) The Independence Place Program of the Lund Family Center shall be
6 considered a 24-hour residential program for the purposes of reimbursement of
7 education costs.

8 Sec. E.504.1 [Deleted.]

9 Sec. E.504.2 Education – flexible pathways

10 (a) Of this appropriation, \$3,025,500 from the Education Fund shall be
11 distributed to school districts for reimbursement of high school completion
12 services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A.
13 § 4025(b), of this Education Fund appropriation, the amount of:

14 (1) \$850,000 is available for dual enrollment programs and the amount
15 of \$42,500 is available for need-based stipends pursuant to Sec. E.605.2(a)(1)
16 of this act;

17 (2) \$100,000 is available to support the Vermont Virtual Learning
18 Cooperative at the River Valley Technical Center School District;

19 (3) \$200,000 is available for secondary school reform grants; and

20 (4) \$450,000 is available for the Vermont Academy of Science and

21 Technology and \$1,870,000 for Early College pursuant to 16 V.S.A. § 946.

1 ~~(b) Of this appropriation, \$850,000 from General Funds is available for~~
2 ~~duel enrollment programs and the amount of \$42,500 from the general fund is~~
3 ~~available for need-based stipends pursuant to Sec. E.605.2(a)(1) of this act.~~

4 Sec. E.514 State teachers' retirement system

5 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
6 the State Teachers' Retirement System (STRS) shall be \$126,197,389 of which
7 \$120,247,389 shall be the State's contribution and \$5,950,000 shall be
8 contributed from local school systems or educational entities pursuant to 16
9 V.S.A. § 1944c.

10 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
11 \$7,116,765 is the "normal contribution," and \$119,080,624 is the "accrued
12 liability contribution."

13 Sec. E.515 Retired teachers' health care and medical benefits

14 (a) In accordance with 16 V.S.A. § 1944b(b)(2), \$1,067,652 will be
15 contributed to the Retired Teachers' Health and Medical Benefits Fund.

16 Sec. E.515.1 PREFUNDING OF THE RETIRED TEACHERS' HEALTH

17 CARE AND MEDICAL BENEFITS FUND

18 (a) Of the amount appropriated in Sec. B.515 of this act, \$2,400,000 is
19 intended to prefund the Retired Teachers' Health and Medical Benefits Fund at
20 the earliest possible date.

~~*** HIGHER EDUCATION ***~~

2 Sec. E.600 University of Vermont

3 (a) The Commissioner of Finance and Management shall issue warrants to
4 pay one-twelfth of this appropriation to the University of Vermont on or about
5 the 15th day of each calendar month of the year.

6 (b) Of this appropriation, \$380,326 shall be transferred to EPSCoR
7 (Experimental Program to Stimulate Competitive Research) for the purpose of
8 complying with State matching fund requirements necessary for the receipt of
9 available federal or private funds, or both.

10 (c) If Global Commitment Fund monies are unavailable, the total grant
11 funding for the University of Vermont shall be maintained through the General
12 Fund or other State funding sources.

13 (d) The University of Vermont shall use the Global Commitment funds
14 appropriated in this section to support Vermont physician training. The
15 University of Vermont prepares students, both Vermonters and out-of-state,
16 and awards approximately 100 medical degrees annually. Graduates of this
17 program, currently representing a significant number of physicians practicing
18 in Vermont, deliver high-quality health care services to Medicaid beneficiaries
19 and to uninsured or underinsured persons, or both, in Vermont and across the
20 nation.

1 ~~Sec. E.602 Vermont state colleges~~

2 ~~(a) The Commissioner of Finance and Management shall issue warrants to~~
3 ~~pay one-twelfth of this appropriation to the Vermont State Colleges on or~~
4 ~~about the 15th day of each calendar month of the year.~~

5 ~~(b) Of this appropriation, \$427,898 shall be transferred to the Vermont~~
6 ~~Manufacturing Extension Center for the purpose of complying with State~~
7 ~~matching fund requirements necessary for the receipt of available federal or~~
8 ~~private funds, or both.~~

9 Sec. E.602.1 [Deleted.]

10 Sec. E.603 Vermont state colleges – allied health

11 ~~(a) If Global Commitment fund monies are unavailable, the total grant~~
12 ~~funding for the Vermont State Colleges shall be maintained through the~~
13 ~~General Fund or other State funding sources.~~

14 ~~(b) The Vermont State Colleges shall use the Global Commitment funds~~
15 ~~appropriated in this section to support the dental hygiene, respiratory therapy,~~
16 ~~and nursing programs which graduate approximately 315 health care providers~~
17 ~~annually. These graduates deliver direct, high-quality health care services to~~
18 ~~Medicaid beneficiaries or uninsured or underinsured persons, or both.~~

1 ~~Sec. E.603.1. UNIVERSITY OF VERMONT AND VERMONT STATE~~

2 COLLEGES SYSTEM EFFICIENCIES

3 (a) The University of Vermont (UVM) and the Vermont State Colleges
4 System (VSCS) shall collaborate to identify cost efficiencies that would
5 benefit both institutions. Such efficiencies may include costs related to
6 employee health care benefits, purchasing, and the processing of accounts
7 payable, accounts receivable, and payroll.

8 (b) UVM and the VSCS shall submit a report to the House and Senate
9 Committees on Appropriations and the House and Senate Committees on
10 Education on or before December 15, 2019. This report shall include:

11 (1) recommendations for efficiencies that should be pursued;

12 (2) the estimated amount of annual savings that is estimated to accrue to
13 the State;

14 (3) any one-time funds needed to implement the efficiencies; and

15 (4) any further efficiencies that should be explored.

16 Sec. E.605 Vermont student assistance corporation

17 (a) Of this appropriation, \$25,000 is appropriated from the General Fund to
18 the Vermont Student Assistance Corporation to be deposited into the Trust

19 ~~Fund established in 16 V.S.A. § 2845.~~

1 ~~(b) Of this appropriation, not more than \$200,000 may be used by the~~
2 ~~Vermont Student Assistance Corporation for a student aspirational pilot~~
3 ~~initiative to serve one or more high schools.~~

4 ~~(c) Of the appropriated amount remaining after accounting for subsections~~
5 ~~(a) and (b) of this section, not less than 93 percent of this appropriation shall~~
6 ~~be used for direct student aid.~~

7 ~~Sec. E.605.1 [Deleted.]~~

8 ~~Sec. E.605.2 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND~~
9 ~~EARLY COLLEGE STUDENTS~~

10 ~~(a) The sum of \$85,000 shall be transferred to the Vermont Student~~
11 ~~Assistance Corporation (VSAC) from Sec. E.504.2(a)(1) and (b) of this act~~
12 ~~(flexible pathways funds appropriated for need-based stipend purposes) to fund~~
13 ~~a flat-rate, need-based stipend or voucher program for financially needy~~
14 ~~students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in~~
15 ~~early college pursuant to 16 V.S.A. § 946 to be used for the purchase of books,~~
16 ~~cost of transportation, and payment of fees. VSAC shall establish the criteria~~
17 ~~for program eligibility. Funds shall be granted to eligible students on a first-~~
18 ~~come, first-served basis until funds are depleted.~~

19 ~~(b) VSAC shall report on the program to the House Committees on~~

20 ~~Appropriations and on Commerce and Economic Development and to the~~

1 Senate Committees on Appropriations and on Economic Development

2 Housing and General Affairs on or before January 15, 2020.

3 * * * NATURAL RESOURCES * * *

4 Sec. E.702 WATER QUALITY TREATMENT AND TESTING:

5 SALISBURY FISH HATCHERY

6 (a) The Department of Fish and Wildlife and the Department of
7 Environmental Conservation shall review the water quality treatment and
8 testing currently implemented at the Salisbury fish hatchery. On or before
9 January 15, 2022, the Department of Environmental Conservation and the
10 Department of Fish and Wildlife, where appropriate, shall modify the water
11 quality treatment and testing requirements at the hatchery in order to bring the
12 hatchery into compliance with the Vermont water quality standards. The
13 review conducted by the Department of Fish and Wildlife and the Department
14 of Environmental Conservation shall include evaluation of:

15 (1) modifications to the discharge point of compliance at the hatchery;

16 (2) rate of discharge from the hatchery;

17 (3) the placement of the discharge output for the hatchery;

18 (4) potential discharge treatment systems designed to bring the hatchery
19 into compliance with the Vermont water quality standards;

20 (5) an evaluation of the appropriate monitoring and sampling protocols
21 of the receiving State waters.

1 ~~(b) Beginning on January 15, 2020, and annually thereafter until January~~
2 ~~15, 2023, the Department of Fish and Wildlife, after consultation with the~~
3 ~~Department of Environmental Conservation, shall report to the House~~
4 ~~Committees on Natural Resources, Fish, and Wildlife, on Corrections and~~
5 ~~Institutions, on Appropriations, and on Ways and Means and the Senate~~
6 ~~Committees on Natural Resources and Energy, on Institutions, on Finance, and~~
7 ~~on Appropriations regarding implementation of the modifications resulting~~
8 ~~from the review required under subsection (a) of this section.~~

9 Sec. E.711 ENVIRONMENTAL CONTINGENCY FUND; BENNINGTON
10 WATER LINE EXTENSION

11 (a) In fiscal year 2019, there is transferred \$2,500,000 from the General
12 Fund from a settlement with multiple gasoline refiners related to
13 contamination from the gasoline additive methyl tertiary-butyl ether to the
14 Environmental Contingency Fund established pursuant to 10 V.S.A. § 1283 for
15 the purpose of extending municipal water to contaminated properties in the
16 Town of Bennington.

17 Sec. E.711.1 BENNINGTON WATER LINE EXTENSION

18 (a) Waiver of bond vote. The Town of Bennington shall receive a loan for
19 the Operational Unit C / Chapel Road Project in an amount of up to
20 \$1,500,000 to receive loan subsidy in the form of 100 percent principal
21 forgiveness with no interest or administrative fee from funds authorized in 24

1 V.S.A. § 4753(a)(3). Notwithstanding the provisions of 24 V.S.A. §

2 4755(a)(3), the loan is not required to be evidenced by a municipal bond.

3 (b) Waiving reimbursement method required in statute. Notwithstanding
4 the provisions of 24 V.S.A. § 4755(b), loan funds may be disbursed to the
5 Town of Bennington for Operational Unit C / Chapel Road Project upon
6 receipt by the Agency of Natural Resources of eligible project invoices
7 without prior payment by the Town.

8 (c) Cost recovery of loan funds. The loan provided pursuant to this section
9 is to implement a remedial action approved by the Agency of Natural
10 Resources and shall be recoverable from any person responsible for the release
11 of a hazardous material in the same manner as funds spent pursuant to 10
12 V.S.A. § 1283.

13 Sec. E.711.2 10 V.S.A. § 1283 is amended to read:

14 § 1283. CONTINGENCY FUND

15 * * *

16 (b) Disbursements under this subsection may be made for emergency
17 purposes or to respond to other than emergency situations; provided, however,
18 that disbursements in response to an individual situation that is not an
19 emergency situation shall not exceed \$100,000.00 for costs attributable to each
20 of the subdivisions of this subsection, unless the Secretary has received the
21 approval of the General Assembly, or the Joint Fiscal Committee, in case the

1 ~~General Assembly is not in session. Furthermore, the balance in the Fund~~
2 shall not be drawn below the amount of \$100,000.00, except in emergency
3 situations. If the balance of the Fund becomes insufficient to allow a proper
4 response to one or more emergencies that have occurred, the Secretary shall
5 appear before the Emergency Board, as soon as possible, and shall request that
6 necessary funds be provided. Within these limitations, disbursements from the
7 Fund may be made:

8 * * *

9 (6) to pay administrative and field supervision costs incurred by the
10 Secretary or by a municipality at the direction of the Secretary in carrying out
11 the provisions of this subchapter. Annual disbursements, for these costs, to the
12 Department of Environmental Conservation under this subdivision shall not
13 exceed ~~2.0~~ 2.5 percent of annual revenues;

14 * * *

15 * * * TRANSPORTATION * * *

16 Sec. E.903 VOLKSWAGEN FUNDS FOR ELECTRIC VEHICLE

17 CHARGING

18 (a) As used in this section:

19 (1) “Appendix D-2” means Appendix D-2 to the Environmental
20 Mitigation Trust, entitled “Eligible Mitigation Actions and Mitigation Action
21 Expenditures.”

1 ~~(Joint Fiscal Committee grants acceptance language), Sec. E.233.1 (Public~~
2 ~~Service transfer), Sec. E.301.2 (substance use disorder, mental health services~~
3 ~~workforce framework), E.711–E.711.1 (Bennington water line funding and~~
4 ~~extension), shall take effect upon passage.~~

5 (b) Notwithstanding 1 V.S.A. § 214, Sec. C.110 shall take effect
6 retroactively on January 1, 2019.

7 ~~(c) All remaining sections shall take effect on July 1, 2019.~~

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2020
Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations
of State government during fiscal year 2020. It is the express intent of the
General Assembly that activities of the various agencies, departments,
divisions, boards, and commissions be limited to those that can be supported
by funds appropriated in this act or other acts passed prior to June 30, 2019.
Agency and department heads are directed to implement staffing and service
levels at the beginning of fiscal year 2020 so as to meet this condition unless
otherwise directed by specific language in this act or other acts of the General
Assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serves as the primary source and reference for appropriations for fiscal year 2020.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2020.

Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) "Encumbrances" means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) "Grants" means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the State for services or supplies and means cash

or other direct assistance, including pension contributions.

(3) "Operating expenses" means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway materials, and construction, expenditures for the purchase of land and construction of new buildings and permanent improvements, and similar items.

(4) "Personal services" means wages and salaries, fringe benefits, per diems, and contracted third-party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2020, the Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is

not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2020, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2019 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for no more than 45 days prior to Legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2020 except for new positions authorized by the 2019 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this

restriction, nor shall positions created pursuant to the Position Pilot Program authorized in 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and Resolves No. 172, Sec. E.100.2, by 2017 Acts and Resolves No. 85, Sec. E.100.1, and by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.100.1.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
	<u>Development</u>
<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>

B.1000–B.1099 and E.1000–E.1099

Debt Service

B.1100–B.1199 and E.1100–E.1199

One-time and other appropriation
actions

(b) The C sections contain any amendments to the current fiscal year and
the D sections contain fund transfers and reserve allocations for the upcoming
budget year.

Sec. B.100 Secretary of administration - secretary's office

Personal services 901,632

Operating expenses 209,988

Total 1,111,620

Source of funds

General fund 886,620

Special funds 150,000

Internal service funds 75,000

Total 1,111,620

Sec. B.101 Secretary of administration - finance

Personal services 1,251,050

Operating expenses 128,367

Total 1,379,417

Source of funds

Interdepartmental transfers 1,379,417

<i>Total</i>	<i>1,379,417</i>
<i>Sec. B.102 Secretary of administration - workers' compensation insurance</i>	
<i>Personal services</i>	<i>540,613</i>
<i>Operating expenses</i>	<i><u>229,050</u></i>
<i>Total</i>	<i>769,663</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>769,663</u></i>
<i>Total</i>	<i>769,663</i>
<i>Sec. B.103 Secretary of administration - general liability insurance</i>	
<i>Personal services</i>	<i>589,805</i>
<i>Operating expenses</i>	<i><u>67,265</u></i>
<i>Total</i>	<i>657,070</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>657,070</u></i>
<i>Total</i>	<i>657,070</i>
<i>Sec. B.104 Secretary of administration - all other insurance</i>	
<i>Personal services</i>	<i>16,891</i>
<i>Operating expenses</i>	<i><u>15,284</u></i>
<i>Total</i>	<i>32,175</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>32,175</u></i>

<i>Total</i>	<i>32,175</i>
<i>Sec. B.105 Agency of digital services - communications and information technology</i>	
<i>Personal services</i>	<i>48,324,719</i>
<i>Operating expenses</i>	<i><u>23,980,357</u></i>
<i>Total</i>	<i>72,305,076</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>179,238</i>
<i>Special funds</i>	<i>383,707</i>
<i>Internal service funds</i>	<i><u>71,742,131</u></i>
<i>Total</i>	<i>72,305,076</i>
<i>Sec. B.106 Finance and management - budget and management</i>	
<i>Personal services</i>	<i>1,425,403</i>
<i>Operating expenses</i>	<i><u>207,736</u></i>
<i>Total</i>	<i>1,633,139</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>1,286,501</i>
<i>Internal service funds</i>	<i><u>346,638</u></i>
<i>Total</i>	<i>1,633,139</i>
<i>Sec. B.107 Finance and management - financial operations</i>	
<i>Personal services</i>	<i>2,210,271</i>

Operating expenses 651,353

Total 2,861,624

Source of funds

Internal service funds 2,861,624

Total 2,861,624

Sec. B.108 Human resources - operations

Personal services 8,421,206

Operating expenses 1,267,123

Total 9,688,329

Source of funds

General fund 1,978,207

Special funds 277,462

Internal service funds 6,552,186

Interdepartmental transfers 880,474

Total 9,688,329

Sec. B.108.1 Human resources - VTHR operations

Personal services 1,785,852

Operating expenses 728,786

Total 2,514,638

Source of funds

Internal service funds 2,514,638

<i>Total</i>	<i>2,514,638</i>
<i>Sec. B.109 Human resources - employee benefits & wellness</i>	
<i>Personal services</i>	<i>1,022,285</i>
<i>Operating expenses</i>	<i><u>587,816</u></i>
<i>Total</i>	<i>1,610,101</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>1,610,101</u></i>
<i>Total</i>	<i>1,610,101</i>
<i>Sec. B.110 Libraries</i>	
<i>Personal services</i>	<i>1,990,435</i>
<i>Operating expenses</i>	<i>1,157,389</i>
<i>Grants</i>	<i><u>245,400</u></i>
<i>Total</i>	<i>3,393,224</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>2,062,056</i>
<i>Special funds</i>	<i>116,031</i>
<i>Federal funds</i>	<i>1,116,678</i>
<i>Interdepartmental transfers</i>	<i><u>98,459</u></i>
<i>Total</i>	<i>3,393,224</i>
<i>Sec. B.111 Tax - administration/collection</i>	
<i>Personal services</i>	<i>15,677,138</i>

Operating expenses 5,511,905

Total 21,189,043

Source of funds

General fund 19,475,589

Special funds 1,570,888

Interdepartmental transfers 142,566

Total 21,189,043

Sec. B.112 Buildings and general services - administration

Personal services 684,803

Operating expenses 90,379

Total 775,182

Source of funds

Interdepartmental transfers 775,182

Total 775,182

Sec. B.113 Buildings and general services - engineering

Personal services 2,702,937

Operating expenses 880,486

Total 3,583,423

Source of funds

Interdepartmental transfers 3,583,423

Total 3,583,423

Sec. B.114 Buildings and general services - information centers

<i>Personal services</i>	<i>3,482,685</i>
<i>Operating expenses</i>	<i>1,608,448</i>
<i>Grants</i>	<i><u>35,750</u></i>
<i>Total</i>	<i>5,126,883</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>648,931</i>
<i>Transportation fund</i>	<i>4,019,636</i>
<i>Special funds</i>	<i><u>458,316</u></i>
<i>Total</i>	<i>5,126,883</i>

Sec. B.115 Buildings and general services - purchasing

<i>Personal services</i>	<i>1,060,809</i>
<i>Operating expenses</i>	<i><u>186,998</u></i>
<i>Total</i>	<i>1,247,807</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>1,247,807</u></i>
<i>Total</i>	<i>1,247,807</i>

Sec. B.116 Buildings and general services - postal services

<i>Personal services</i>	<i>766,740</i>
<i>Operating expenses</i>	<i><u>120,077</u></i>
<i>Total</i>	<i>886,817</i>

Source of funds

<i>General fund</i>	<i>85,063</i>
<i>Internal service funds</i>	<i><u>801,754</u></i>
<i>Total</i>	<i>886,817</i>

Sec. B.117 Buildings and general services - copy center

<i>Personal services</i>	<i>797,852</i>
<i>Operating expenses</i>	<i><u>137,298</u></i>
<i>Total</i>	<i>935,150</i>

Source of funds

<i>Internal service funds</i>	<i><u>935,150</u></i>
<i>Total</i>	<i>935,150</i>

Sec. B.118 Buildings and general services - fleet management services

<i>Personal services</i>	<i>735,645</i>
<i>Operating expenses</i>	<i><u>208,836</u></i>
<i>Total</i>	<i>944,481</i>

Source of funds

<i>Internal service funds</i>	<i><u>944,481</u></i>
<i>Total</i>	<i>944,481</i>

Sec. B.119 Buildings and general services - federal surplus property

<i>Personal services</i>	<i>14,945</i>
<i>Operating expenses</i>	<i><u>8,107</u></i>

<i>Total</i>	<i>23,052</i>
<i>Source of funds</i>	
<i>Enterprise funds</i>	<i><u>23,052</u></i>
<i>Total</i>	<i>23,052</i>
<i>Sec. B.120 Buildings and general services - state surplus property</i>	
<i>Personal services</i>	<i>190,580</i>
<i>Operating expenses</i>	<i><u>121,866</u></i>
<i>Total</i>	<i>312,446</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>312,446</u></i>
<i>Total</i>	<i>312,446</i>
<i>Sec. B.121 Buildings and general services - property management</i>	
<i>Personal services</i>	<i>1,342,177</i>
<i>Operating expenses</i>	<i><u>457,542</u></i>
<i>Total</i>	<i>1,799,719</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>1,799,719</u></i>
<i>Total</i>	<i>1,799,719</i>
<i>Sec. B.122 Buildings and general services - fee for space</i>	
<i>Personal services</i>	<i>16,518,501</i>
<i>Operating expenses</i>	<i><u>14,082,725</u></i>

<i>Total</i>	<i>30,601,226</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>30,601,226</u></i>
<i>Total</i>	<i>30,601,226</i>
<i>Sec. B.124 Executive office - governor's office</i>	
<i>Personal services</i>	<i>1,372,645</i>
<i>Operating expenses</i>	<i><u>472,437</u></i>
<i>Total</i>	<i>1,845,082</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>1,658,582</i>
<i>Interdepartmental transfers</i>	<i><u>186,500</u></i>
<i>Total</i>	<i>1,845,082</i>
<i>Sec. B.125 Legislative council</i>	
<i>Personal services</i>	<i>4,317,739</i>
<i>Operating expenses</i>	<i><u>866,574</u></i>
<i>Total</i>	<i>5,184,313</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>5,184,313</u></i>
<i>Total</i>	<i>5,184,313</i>
<i>Sec. B.126 Legislature</i>	
<i>Personal services</i>	<i>4,234,740</i>

<i>Operating expenses</i>	<u>3,884,632</u>
<i>Total</i>	8,119,372
<i>Source of funds</i>	
<i>General fund</i>	<u>8,119,372</u>
<i>Total</i>	8,119,372
<i>Sec. B.127 Joint fiscal committee</i>	
<i>Personal services</i>	1,858,779
<i>Operating expenses</i>	<u>164,274</u>
<i>Total</i>	2,023,053
<i>Source of funds</i>	
<i>General fund</i>	<u>2,023,053</u>
<i>Total</i>	2,023,053
<i>Sec. B.128 Sergeant at arms</i>	
<i>Personal services</i>	785,233
<i>Operating expenses</i>	<u>77,971</u>
<i>Total</i>	863,204
<i>Source of funds</i>	
<i>General fund</i>	<u>863,204</u>
<i>Total</i>	863,204
<i>Sec. B.129 Lieutenant governor</i>	
<i>Personal services</i>	231,651

<i>Operating expenses</i>	<u>31,482</u>
<i>Total</i>	263,133
<i>Source of funds</i>	
<i>General fund</i>	<u>263,133</u>
<i>Total</i>	263,133
<i>Sec. B.130 Auditor of accounts</i>	
<i>Personal services</i>	3,477,063
<i>Operating expenses</i>	<u>157,985</u>
<i>Total</i>	3,635,048
<i>Source of funds</i>	
<i>General fund</i>	404,513
<i>Special funds</i>	53,145
<i>Internal service funds</i>	<u>3,177,390</u>
<i>Total</i>	3,635,048
<i>Sec. B.131 State treasurer</i>	
<i>Personal services</i>	3,848,234
<i>Operating expenses</i>	<u>222,299</u>
<i>Total</i>	4,070,533
<i>Source of funds</i>	
<i>General fund</i>	981,483
<i>Special funds</i>	2,968,779

Interdepartmental transfers 120,271

Total 4,070,533

Sec. B.132 State treasurer - unclaimed property

Personal services 808,784

Operating expenses 316,917

Total 1,125,701

Source of funds

Private purpose trust funds 1,125,701

Total 1,125,701

Sec. B.133 Vermont state retirement system

Personal services 5,363,103

Operating expenses 1,425,321

Total 6,788,424

Source of funds

Pension trust funds 6,788,424

Total 6,788,424

Sec. B.134 Municipal employees' retirement system

Personal services 2,035,007

Operating expenses 881,001

Total 2,916,008

Source of funds

<i>Pension trust funds</i>	<u>2,916,008</u>
<i>Total</i>	2,916,008
<i>Sec. B.135 State labor relations board</i>	
<i>Personal services</i>	218,630
<i>Operating expenses</i>	<u>50,179</u>
<i>Total</i>	268,809
<i>Source of funds</i>	
<i>General fund</i>	259,233
<i>Special funds</i>	6,788
<i>Interdepartmental transfers</i>	<u>2,788</u>
<i>Total</i>	268,809
<i>Sec. B.136 VOSHA review board</i>	
<i>Personal services</i>	79,740
<i>Operating expenses</i>	<u>12,610</u>
<i>Total</i>	92,350
<i>Source of funds</i>	
<i>General fund</i>	46,175
<i>Interdepartmental transfers</i>	<u>46,175</u>
<i>Total</i>	92,350
<i>Sec. B.136.1 Ethics Commission</i>	
<i>Personal services</i>	102,584

Operating expenses 18,259

Total 120,843

Source of funds

Internal service funds 120,843

Total 120,843

Sec. B.137 Homeowner rebate

Grants 16,600,000

Total 16,600,000

Source of funds

General fund 16,600,000

Total 16,600,000

Sec. B.138 Renter rebate

Grants 9,500,000

Total 9,500,000

Source of funds

General fund 9,500,000

Total 9,500,000

Sec. B.139 Tax department - reappraisal and listing payments

Grants 3,303,324

Total 3,303,324

Source of funds

General fund 3,303,324

Total 3,303,324

Sec. B.140 Municipal current use

Grants 16,603,039

Total 16,603,039

Source of funds

General fund 16,603,039

Total 16,603,039

Sec. B.142 Payments in lieu of taxes

Grants 8,750,000

Total 8,750,000

Source of funds

Special funds 8,750,000

Total 8,750,000

Sec. B.143 Payments in lieu of taxes - Montpelier

Grants 184,000

Total 184,000

Source of funds

Special funds 184,000

Total 184,000

Sec. B.144 Payments in lieu of taxes - correctional facilities

Grants 40,000

Total 40,000

Source of funds

Special funds 40,000

Total 40,000

Sec. B.145 Total general government

Source of funds

General fund 93,659,436

Transportation fund 4,019,636

Special funds 14,959,116

Federal funds 1,116,678

Internal service funds 125,854,235

Interdepartmental transfers 7,215,255

Enterprise funds 23,052

Pension trust funds 9,704,432

Private purpose trust funds 1,125,701

Total 257,677,541

Sec. B.200 Attorney general

Personal services 10,353,687

Operating expenses 1,523,368

Grants 26,500

<i>Total</i>	<i>11,903,555</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>5,433,266</i>
<i>Special funds</i>	<i>2,015,281</i>
<i>Tobacco fund</i>	<i>348,000</i>
<i>Federal funds</i>	<i>1,256,355</i>
<i>Interdepartmental transfers</i>	<i><u>2,850,653</u></i>
<i>Total</i>	<i>11,903,555</i>
<i>Sec. B.201 Vermont court diversion</i>	
<i>Personal services</i>	<i>2,970,189</i>
<i>Grants</i>	<i><u>185,294</u></i>
<i>Total</i>	<i>3,155,483</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>2,715,486</i>
<i>Special funds</i>	<i><u>439,997</u></i>
<i>Total</i>	<i>3,155,483</i>
<i>Sec. B.202 Defender general - public defense</i>	
<i>Personal services</i>	<i>11,968,678</i>
<i>Operating expenses</i>	<i><u>1,107,989</u></i>
<i>Total</i>	<i>13,076,667</i>
<i>Source of funds</i>	

<i>General fund</i>	<i>12,487,014</i>
<i>Special funds</i>	<u><i>589,653</i></u>
<i>Total</i>	<i>13,076,667</i>

Sec. B.203 Defender general - assigned counsel

<i>Personal services</i>	<i>5,919,842</i>
<i>Operating expenses</i>	<u><i>49,819</i></u>
<i>Total</i>	<i>5,969,661</i>

Source of funds

<i>General fund</i>	<u><i>5,969,661</i></u>
<i>Total</i>	<i>5,969,661</i>

Sec. B.204 Judiciary

<i>Personal services</i>	<i>42,107,083</i>
<i>Operating expenses</i>	<i>9,655,475</i>
<i>Grants</i>	<u><i>121,030</i></u>
<i>Total</i>	<i>51,883,588</i>

Source of funds

<i>General fund</i>	<i>45,651,954</i>
<i>Special funds</i>	<i>3,248,649</i>
<i>Federal funds</i>	<i>887,586</i>
<i>Interdepartmental transfers</i>	<u><i>2,095,399</i></u>
<i>Total</i>	<i>51,883,588</i>

Sec. B.205 State's attorneys

<i>Personal services</i>	<i>13,730,084</i>
<i>Operating expenses</i>	<i><u>1,803,114</u></i>
<i>Total</i>	<i>15,533,198</i>

Source of funds

<i>General fund</i>	<i>12,714,313</i>
<i>Special funds</i>	<i>121,240</i>
<i>Federal funds</i>	<i>31,000</i>
<i>Interdepartmental transfers</i>	<i><u>2,666,645</u></i>
<i>Total</i>	<i>15,533,198</i>

Sec. B.206 Special investigative unit

<i>Personal services</i>	<i>85,000</i>
<i>Operating expenses</i>	<i>1,100</i>
<i>Grants</i>	<i><u>1,913,000</u></i>
<i>Total</i>	<i>1,999,100</i>

Source of funds

<i>General fund</i>	<i><u>1,999,100</u></i>
<i>Total</i>	<i>1,999,100</i>

Sec. B.207 Sheriffs

<i>Personal services</i>	<i>4,245,584</i>
<i>Operating expenses</i>	<i><u>415,279</u></i>

<i>Total</i>	<i>4,660,863</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>4,660,863</u></i>
<i>Total</i>	<i>4,660,863</i>
<i>Sec. B.208 Public safety - administration</i>	
<i>Personal services</i>	<i>3,686,993</i>
<i>Operating expenses</i>	<i>4,724,924</i>
<i>Grants</i>	<i><u>200,000</u></i>
<i>Total</i>	<i>8,611,917</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>4,431,288</i>
<i>Special funds</i>	<i>175,000</i>
<i>Federal funds</i>	<i>441,300</i>
<i>Interdepartmental transfers</i>	<i><u>3,564,329</u></i>
<i>Total</i>	<i>8,611,917</i>
<i>Sec. B.209 Public safety - state police</i>	
<i>Personal services</i>	<i>56,917,271</i>
<i>Operating expenses</i>	<i>11,566,494</i>
<i>Grants</i>	<i><u>1,302,805</u></i>
<i>Total</i>	<i>69,786,570</i>
<i>Source of funds</i>	

<i>General fund</i>	<i>40,506,303</i>
<i>Transportation fund</i>	<i>20,250,000</i>
<i>Special funds</i>	<i>3,067,749</i>
<i>Federal funds</i>	<i>4,063,667</i>
<i>Interdepartmental transfers</i>	<i><u>1,898,851</u></i>
<i>Total</i>	<i>69,786,570</i>

Sec. B.210 Public safety - criminal justice services

<i>Personal services</i>	<i>4,365,847</i>
<i>Operating expenses</i>	<i><u>1,477,904</u></i>
<i>Total</i>	<i>5,843,751</i>

Source of funds

<i>General fund</i>	<i>3,147,212</i>
<i>Special funds</i>	<i>1,930,649</i>
<i>Federal funds</i>	<i><u>765,890</u></i>
<i>Total</i>	<i>5,843,751</i>

Sec. B.211 Public safety - emergency management

<i>Personal services</i>	<i>2,764,385</i>
<i>Operating expenses</i>	<i>1,106,406</i>
<i>Grants</i>	<i><u>5,111,905</u></i>
<i>Total</i>	<i>8,982,696</i>

Source of funds

<i>General fund</i>	433,306
<i>Special funds</i>	230,000
<i>Federal funds</i>	<u>8,319,390</u>
<i>Total</i>	8,982,696

Sec. B.212 Public safety - fire safety

<i>Personal services</i>	6,863,783
<i>Operating expenses</i>	3,383,347
<i>Grants</i>	<u>107,000</u>
<i>Total</i>	10,354,130

Source of funds

<i>General fund</i>	477,905
<i>Special funds</i>	8,954,902
<i>Federal funds</i>	876,323
<i>Interdepartmental transfers</i>	<u>45,000</u>
<i>Total</i>	10,354,130

Sec. B.213 Public safety - Forensic Laboratory

<i>Personal services</i>	3,097,286
<i>Operating expenses</i>	<u>1,134,268</u>
<i>Total</i>	4,231,554

Source of funds

<i>General fund</i>	3,177,547
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<i>Special funds</i>	78,555
<i>Federal funds</i>	414,702
<i>Interdepartmental transfers</i>	<u>560,750</u>
<i>Total</i>	4,231,554

Sec. B.215 Military - administration

<i>Personal services</i>	767,401
<i>Operating expenses</i>	480,758
<i>Grants</i>	<u>1,426,718</u>
<i>Total</i>	2,674,877

Source of funds

<i>General fund</i>	<u>2,674,877</u>
<i>Total</i>	2,674,877

Sec. B.216 Military - air service contract

<i>Personal services</i>	6,024,812
<i>Operating expenses</i>	<u>937,929</u>
<i>Total</i>	6,962,741

Source of funds

<i>General fund</i>	581,730
<i>Federal funds</i>	<u>6,381,011</u>
<i>Total</i>	6,962,741

Sec. B.217 Military - army service contract

<i>Personal services</i>	<i>8,692,642</i>
<i>Operating expenses</i>	<i><u>6,093,050</u></i>
<i>Total</i>	<i>14,785,692</i>

Source of funds

<i>Federal funds</i>	<i><u>14,785,692</u></i>
<i>Total</i>	<i>14,785,692</i>

Sec. B.218 Military - building maintenance

<i>Personal services</i>	<i>820,735</i>
<i>Operating expenses</i>	<i><u>687,573</u></i>
<i>Total</i>	<i>1,508,308</i>

Source of funds

<i>General fund</i>	<i>1,448,308</i>
<i>Special funds</i>	<i><u>60,000</u></i>
<i>Total</i>	<i>1,508,308</i>

Sec. B.219 Military - veterans' affairs

<i>Personal services</i>	<i>833,614</i>
<i>Operating expenses</i>	<i>173,955</i>
<i>Grants</i>	<i><u>50,800</u></i>
<i>Total</i>	<i>1,058,369</i>

Source of funds

<i>General fund</i>	<i>811,151</i>
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<i>Special funds</i>	<i>147,218</i>
<i>Federal funds</i>	<i><u>100,000</u></i>
<i>Total</i>	<i>1,058,369</i>

Sec. B.220 Center for crime victim services

<i>Personal services</i>	<i>2,251,106</i>
<i>Operating expenses</i>	<i>756,995</i>
<i>Grants</i>	<i><u>13,281,115</u></i>
<i>Total</i>	<i>16,289,216</i>

Source of funds

<i>General fund</i>	<i>1,264,158</i>
<i>Special funds</i>	<i>5,342,728</i>
<i>Federal funds</i>	<i><u>9,682,330</u></i>
<i>Total</i>	<i>16,289,216</i>

Sec. B.221 Criminal justice training council

<i>Personal services</i>	<i>1,294,952</i>
<i>Operating expenses</i>	<i><u>1,397,689</u></i>
<i>Total</i>	<i>2,692,641</i>

Source of funds

<i>General fund</i>	<i>2,488,016</i>
<i>Interdepartmental transfers</i>	<i><u>204,625</u></i>
<i>Total</i>	<i>2,692,641</i>

Sec. B.222 Agriculture, food and markets - administration

<i>Personal services</i>	<i>1,475,369</i>
<i>Operating expenses</i>	<i>438,811</i>
<i>Grants</i>	<i><u>210,972</u></i>
<i>Total</i>	<i>2,125,152</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>979,008</i>
<i>Special funds</i>	<i>714,922</i>
<i>Federal funds</i>	<i><u>431,222</u></i>
<i>Total</i>	<i>2,125,152</i>

Sec. B.223 Agriculture, food and markets - food safety and consumer protection

<i>Personal services</i>	<i>4,296,689</i>
<i>Operating expenses</i>	<i>752,772</i>
<i>Grants</i>	<i><u>2,750,000</u></i>
<i>Total</i>	<i>7,799,461</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>2,895,182</i>
<i>Special funds</i>	<i>3,644,093</i>
<i>Federal funds</i>	<i>1,253,186</i>
<i>Interdepartmental transfers</i>	<i><u>7,000</u></i>

<i>Total</i>	<i>7,799,461</i>
<i>Sec. B.224 Agriculture, food and markets - agricultural development</i>	
<i>Personal services</i>	<i>1,717,913</i>
<i>Operating expenses</i>	<i>1,080,763</i>
<i>Grants</i>	<i><u>1,394,875</u></i>
<i>Total</i>	<i>4,193,551</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>2,100,030</i>
<i>Special funds</i>	<i>688,828</i>
<i>Federal funds</i>	<i><u>1,404,693</u></i>
<i>Total</i>	<i>4,193,551</i>
<i>Sec. B.225 Agriculture, food and markets - agricultural resource management and environmental stewardship</i>	
<i>Personal services</i>	<i>2,446,869</i>
<i>Operating expenses</i>	<i>586,350</i>
<i>Grants</i>	<i><u>223,334</u></i>
<i>Total</i>	<i>3,256,553</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>730,945</i>
<i>Special funds</i>	<i>1,816,068</i>
<i>Federal funds</i>	<i>454,022</i>

Interdepartmental transfers 255,518

Total 3,256,553

*Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and
Environmental Lab*

Personal services 1,589,625

Operating expenses 932,332

Total 2,521,957

Source of funds

General fund 921,265

Special funds 1,536,479

Interdepartmental transfers 64,213

Total 2,521,957

Sec. B.225.2 Agriculture, Food and Markets - Clean Water

Personal services 2,909,421

Operating expenses 479,805

Grants 3,117,000

Total 6,506,226

Source of funds

General fund 1,205,080

Special funds 4,820,618

Federal funds 93,097

Interdepartmental transfers 387,431

Total 6,506,226

Sec. B.226 Financial regulation - administration

Personal services 1,949,236

Operating expenses 467,013

Total 2,416,249

Source of funds

Special funds 2,416,249

Total 2,416,249

Sec. B.227 Financial regulation - banking

Personal services 1,783,809

Operating expenses 408,155

Total 2,191,964

Source of funds

Special funds 2,191,964

Total 2,191,964

Sec. B.228 Financial regulation - insurance

Personal services 4,030,293

Operating expenses 556,143

Total 4,586,436

Source of funds

Special funds 4,586,436

Total 4,586,436

Sec. B.229 Financial regulation - captive insurance

Personal services 4,710,762

Operating expenses 584,596

Total 5,295,358

Source of funds

Special funds 5,295,358

Total 5,295,358

Sec. B.230 Financial regulation - securities

Personal services 949,284

Operating expenses 234,192

Total 1,183,476

Source of funds

Special funds 1,183,476

Total 1,183,476

Sec. B.232 Secretary of state

Personal services 10,521,639

Operating expenses 2,875,930

Grants 150,000

Total 13,547,569

Source of funds

<i>Special funds</i>	<i>11,394,045</i>
<i>Federal funds</i>	<i><u>2,153,524</u></i>
<i>Total</i>	<i>13,547,569</i>

Sec. B.233 Public service - regulation and energy

<i>Personal services</i>	<i>10,723,409</i>
<i>Operating expenses</i>	<i>1,443,544</i>
<i>Grants</i>	<i><u>2,767,237</u></i>
<i>Total</i>	<i>14,934,190</i>

Source of funds

<i>Special funds</i>	<i>13,407,207</i>
<i>Federal funds</i>	<i>532,983</i>
<i>ARRA funds</i>	<i>921,260</i>
<i>Interdepartmental transfers</i>	<i>50,000</i>
<i>Enterprise funds</i>	<i><u>22,740</u></i>
<i>Total</i>	<i>14,934,190</i>

Sec. B.234 Public utility commission

<i>Personal services</i>	<i>3,285,568</i>
<i>Operating expenses</i>	<i><u>471,932</u></i>
<i>Total</i>	<i>3,757,500</i>

Source of funds

Special funds 3,757,500

Total 3,757,500

Sec. B.235 Enhanced 9-1-1 Board

Personal services 3,803,802

Operating expenses 388,612

Grants 720,000

Total 4,912,414

Source of funds

Special funds 4,912,414

Total 4,912,414

Sec. B.236 Human rights commission

Personal services 627,615

Operating expenses 75,932

Total 703,547

Source of funds

General fund 628,256

Federal funds 75,291

Total 703,547

Sec. B.236.1 Liquor & Lottery Comm. Office

Personal services 525,243

Operating expenses 5,350

<i>Total</i>	<i>530,593</i>
<i>Source of funds</i>	
<i>Enterprise funds</i>	<u><i>530,593</i></u>
<i>Total</i>	<i>530,593</i>
<i>Sec. B.236.2 Lottery Operations</i>	
<i>Personal services</i>	<i>1,733,694</i>
<i>Operating expenses</i>	<i>1,381,440</i>
<i>Grants</i>	<u><i>100,000</i></u>
<i>Total</i>	<i>3,215,134</i>
<i>Source of funds</i>	
<i>Enterprise funds</i>	<u><i>3,215,134</i></u>
<i>Total</i>	<i>3,215,134</i>
<i>Sec. B.237 Liquor control - administration</i>	
<i>Personal services</i>	<i>2,743,126</i>
<i>Operating expenses</i>	<u><i>1,120,841</i></u>
<i>Total</i>	<i>3,863,967</i>
<i>Source of funds</i>	
<i>Enterprise funds</i>	<u><i>3,863,967</i></u>
<i>Total</i>	<i>3,863,967</i>
<i>Sec. B.238 Liquor control - enforcement and licensing</i>	
<i>Personal services</i>	<i>2,238,782</i>

Operating expenses 453,153

Total 2,691,935

Source of funds

Tobacco fund 213,843

Federal funds 184,484

Interdepartmental transfers 5,000

Enterprise funds 2,288,608

Total 2,691,935

Sec. B.239 Liquor control - warehousing and distribution

Personal services 1,082,020

Operating expenses 469,338

Total 1,551,358

Source of funds

Enterprise funds 1,551,358

Total 1,551,358

Sec. B.240 Total protection to persons and property

Source of funds

General fund 162,533,224

Transportation fund 20,250,000

Special funds 88,767,278

Tobacco fund 561,843

<i>Federal funds</i>	<i>54,587,748</i>
<i>ARRA funds</i>	<i>921,260</i>
<i>Interdepartmental transfers</i>	<i>14,655,414</i>
<i>Enterprise funds</i>	<i><u>11,472,400</u></i>
<i>Total</i>	<i>353,749,167</i>

Sec. B.300 Human services - agency of human services - secretary's office

<i>Personal services</i>	<i>11,177,461</i>
<i>Operating expenses</i>	<i>6,805,654</i>
<i>Grants</i>	<i><u>2,895,202</u></i>
<i>Total</i>	<i>20,878,317</i>

Source of funds

<i>General fund</i>	<i>7,775,309</i>
<i>Special funds</i>	<i>135,517</i>
<i>Federal funds</i>	<i>11,555,036</i>
<i>Global Commitment fund</i>	<i>453,000</i>
<i>Interdepartmental transfers</i>	<i><u>959,455</u></i>
<i>Total</i>	<i>20,878,317</i>

Sec. B.301 Secretary's office - global commitment

<i>Operating expenses</i>	<i>3,150,212</i>
<i>Grants</i>	<i><u>1,631,994,544</u></i>
<i>Total</i>	<i>1,635,144,756</i>

Source of funds

<i>General fund</i>	<i>562,258,602</i>
<i>Special funds</i>	<i>34,969,169</i>
<i>Tobacco fund</i>	<i>21,049,373</i>
<i>State health care resources fund</i>	<i>16,915,501</i>
<i>Federal funds</i>	<i>984,584,332</i>
<i>Interdepartmental transfers</i>	<i><u>15,367,779</u></i>
<i>Total</i>	<i>1,635,144,756</i>

Sec. B.303 Developmental disabilities council

<i>Personal services</i>	<i>366,501</i>
<i>Operating expenses</i>	<i>94,962</i>
<i>Grants</i>	<i><u>191,595</u></i>
<i>Total</i>	<i>653,058</i>

Source of funds

<i>Special funds</i>	<i>12,000</i>
<i>Federal funds</i>	<i><u>641,058</u></i>
<i>Total</i>	<i>653,058</i>

Sec. B.304 Human services board

<i>Personal services</i>	<i>718,478</i>
<i>Operating expenses</i>	<i><u>87,620</u></i>
<i>Total</i>	<i>806,098</i>

Source of funds

<i>General fund</i>	<i>451,554</i>
<i>Federal funds</i>	<i>332,018</i>
<i>Interdepartmental transfers</i>	<i><u>22,526</u></i>
<i>Total</i>	<i>806,098</i>

Sec. B.305 AHS - administrative fund

<i>Personal services</i>	<i>350,000</i>
<i>Operating expenses</i>	<i><u>10,150,000</u></i>
<i>Total</i>	<i>10,500,000</i>

Source of funds

<i>Interdepartmental transfers</i>	<i><u>10,500,000</u></i>
<i>Total</i>	<i>10,500,000</i>

Sec. B.306 Department of Vermont health access - administration

<i>Personal services</i>	<i>134,603,806</i>
<i>Operating expenses</i>	<i>29,905,859</i>
<i>Grants</i>	<i><u>7,314,723</u></i>
<i>Total</i>	<i>171,824,388</i>

Source of funds

<i>General fund</i>	<i>29,222,317</i>
<i>Special funds</i>	<i>6,096,108</i>
<i>Federal funds</i>	<i>124,749,165</i>

<i>Global Commitment fund</i>	<i>4,214,196</i>
<i>Interdepartmental transfers</i>	<i><u>7,542,602</u></i>
<i>Total</i>	<i>171,824,388</i>

*Sec. B.307 Department of Vermont health access - Medicaid program - global
commitment*

<i>Personal services</i>	<i>547,983</i>
<i>Grants</i>	<i><u>737,800,525</u></i>
<i>Total</i>	<i>738,348,508</i>

Source of funds

<i>Global Commitment fund</i>	<i><u>738,348,508</u></i>
<i>Total</i>	<i>738,348,508</i>

*Sec. B.308 Department of Vermont health access - Medicaid program - long
term care waiver*

<i>Grants</i>	<i><u>213,712,634</u></i>
<i>Total</i>	<i>213,712,634</i>

Source of funds

<i>Global Commitment fund</i>	<i><u>213,712,634</u></i>
<i>Total</i>	<i>213,712,634</i>

*Sec. B.309 Department of Vermont health access - Medicaid program - state
only*

<i>Grants</i>	<i><u>49,211,558</u></i>
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<i>Total</i>	<i>49,211,558</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>37,605,920</i>
<i>Global Commitment fund</i>	<i><u>11,605,638</u></i>
<i>Total</i>	<i>49,211,558</i>
<i>Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched</i>	
<i>Grants</i>	<i><u>32,435,074</u></i>
<i>Total</i>	<i>32,435,074</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>11,425,047</i>
<i>Federal funds</i>	<i><u>21,010,027</u></i>
<i>Total</i>	<i>32,435,074</i>
<i>Sec. B.311 Health - administration and support</i>	
<i>Personal services</i>	<i>5,464,580</i>
<i>Operating expenses</i>	<i>5,852,063</i>
<i>Grants</i>	<i><u>4,040,881</u></i>
<i>Total</i>	<i>15,357,524</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>2,867,817</i>
<i>Special funds</i>	<i>1,824,499</i>

<i>Federal funds</i>	7,063,414
<i>Global Commitment fund</i>	3,510,576
<i>Interdepartmental transfers</i>	<u>91,218</u>
<i>Total</i>	15,357,524

Sec. B.312 Health - public health

<i>Personal services</i>	44,859,249
<i>Operating expenses</i>	8,623,418
<i>Grants</i>	<u>36,469,334</u>
<i>Total</i>	89,952,001

Source of funds

<i>General fund</i>	10,159,167
<i>Special funds</i>	18,230,647
<i>Tobacco fund</i>	1,088,918
<i>Federal funds</i>	46,234,807
<i>Global Commitment fund</i>	13,068,355
<i>Interdepartmental transfers</i>	1,145,107
<i>Permanent trust funds</i>	<u>25,000</u>
<i>Total</i>	89,952,001

Sec. B.313 Health - alcohol and drug abuse programs

<i>Personal services</i>	4,363,807
<i>Operating expenses</i>	255,634

<i>Grants</i>	<u>51,538,398</u>
<i>Total</i>	56,157,839

Source of funds

<i>General fund</i>	1,946,686
<i>Special funds</i>	1,170,177
<i>Tobacco fund</i>	949,917
<i>Federal funds</i>	17,574,970
<i>Global Commitment fund</i>	<u>34,516,089</u>
<i>Total</i>	56,157,839

Sec. B.314 Mental health - mental health

<i>Personal services</i>	32,082,652
<i>Operating expenses</i>	4,434,083
<i>Grants</i>	<u>234,801,390</u>
<i>Total</i>	271,318,125

Source of funds

<i>General fund</i>	7,694,909
<i>Special funds</i>	1,184,904
<i>Federal funds</i>	9,132,390
<i>Global Commitment fund</i>	253,232,674
<i>Interdepartmental transfers</i>	<u>73,248</u>
<i>Total</i>	271,318,125

Sec. B.316 Department for children and families - administration & support services

<i>Personal services</i>	<i>41,876,642</i>
<i>Operating expenses</i>	<i>11,526,385</i>
<i>Grants</i>	<i><u>1,342,620</u></i>
<i>Total</i>	<i>54,745,647</i>

Source of funds

<i>General fund</i>	<i>25,920,417</i>
<i>Special funds</i>	<i>2,706,557</i>
<i>Federal funds</i>	<i>23,918,495</i>
<i>Global Commitment fund</i>	<i>1,981,083</i>
<i>Interdepartmental transfers</i>	<i><u>219,095</u></i>
<i>Total</i>	<i>54,745,647</i>

Sec. B.317 Department for children and families - family services

<i>Personal services</i>	<i>37,615,510</i>
<i>Operating expenses</i>	<i>4,931,546</i>
<i>Grants</i>	<i><u>78,289,704</u></i>
<i>Total</i>	<i>120,836,760</i>

Source of funds

<i>General fund</i>	<i>43,958,383</i>
<i>Special funds</i>	<i>877,587</i>

<i>Federal funds</i>	27,412,577
<i>Global Commitment fund</i>	48,476,324
<i>Interdepartmental transfers</i>	<u>111,889</u>
<i>Total</i>	120,836,760

Sec. B.318 Department for children and families - child development

<i>Personal services</i>	4,718,950
<i>Operating expenses</i>	850,728
<i>Grants</i>	<u>79,671,975</u>
<i>Total</i>	85,241,653

Source of funds

<i>General fund</i>	39,136,315
<i>Special funds</i>	1,820,000
<i>Federal funds</i>	33,144,045
<i>Global Commitment fund</i>	11,118,793
<i>Interdepartmental transfers</i>	<u>22,500</u>
<i>Total</i>	85,241,653

Sec. B.319 Department for children and families - office of child support

<i>Personal services</i>	10,805,408
<i>Operating expenses</i>	<u>3,679,303</u>
<i>Total</i>	14,484,711

Source of funds

<i>General fund</i>	<i>4,306,156</i>
<i>Special funds</i>	<i>455,719</i>
<i>Federal funds</i>	<i>9,335,236</i>
<i>Interdepartmental transfers</i>	<i><u>387,600</u></i>
<i>Total</i>	<i>14,484,711</i>

Sec. B.320 Department for children and families - aid to aged, blind and disabled

<i>Personal services</i>	<i>2,252,206</i>
<i>Grants</i>	<i><u>10,298,023</u></i>
<i>Total</i>	<i>12,550,229</i>

Source of funds

<i>General fund</i>	<i>8,649,899</i>
<i>Global Commitment fund</i>	<i><u>3,900,330</u></i>
<i>Total</i>	<i>12,550,229</i>

Sec. B.321 Department for children and families - general assistance

<i>Personal services</i>	<i>15,000</i>
<i>Grants</i>	<i><u>7,112,360</u></i>
<i>Total</i>	<i>7,127,360</i>

Source of funds

<i>General fund</i>	<i>6,730,025</i>
<i>Federal funds</i>	<i>111,320</i>

Global Commitment fund 286,015

Total 7,127,360

Sec. B.322 Department for children and families - 3SquaresVT

Grants 29,827,906

Total 29,827,906

Source of funds

Federal funds 29,827,906

Total 29,827,906

Sec. B.323 Department for children and families - reach up

Operating expenses 51,517

Grants 31,639,481

Total 31,690,998

Source of funds

General fund 5,473,872

Special funds 21,079,984

Federal funds 2,455,524

Global Commitment fund 2,681,618

Total 31,690,998

*Sec. B.324 Department for children and families - home heating fuel
assistance/LIHEAP*

Grants 16,019,953

<i>Total</i>	<i>16,019,953</i>
<i>Source of funds</i>	
<i>Special funds</i>	<i>1,259,217</i>
<i>Federal funds</i>	<i><u>14,760,736</u></i>
<i>Total</i>	<i>16,019,953</i>
<i>Sec. B.325 Department for children and families - office of economic opportunity</i>	
<i>Personal services</i>	<i>522,340</i>
<i>Operating expenses</i>	<i>43,673</i>
<i>Grants</i>	<i><u>9,809,823</u></i>
<i>Total</i>	<i>10,375,836</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>5,065,004</i>
<i>Special funds</i>	<i>57,990</i>
<i>Federal funds</i>	<i>4,423,154</i>
<i>Global Commitment fund</i>	<i><u>829,688</u></i>
<i>Total</i>	<i>10,375,836</i>
<i>Sec. B.326 Department for children and families - OEO - weatherization assistance</i>	
<i>Personal services</i>	<i>326,525</i>
<i>Operating expenses</i>	<i>44,525</i>

<i>Grants</i>	<u>12,038,018</u>
<i>Total</i>	12,409,068

Source of funds

<i>Special funds</i>	7,812,978
<i>Federal funds</i>	<u>4,596,090</u>
<i>Total</i>	12,409,068

Sec. B.327 Department for children and families - Woodside rehabilitation center

<i>Personal services</i>	5,164,274
<i>Operating expenses</i>	<u>715,868</u>
<i>Total</i>	5,880,142

Source of funds

<i>General fund</i>	5,783,142
<i>Interdepartmental transfers</i>	<u>97,000</u>
<i>Total</i>	5,880,142

Sec. B.328 Department for children and families - disability determination services

<i>Personal services</i>	6,276,032
<i>Operating expenses</i>	<u>419,984</u>
<i>Total</i>	6,696,016

Source of funds

<i>General fund</i>	<i>107,003</i>
<i>Federal funds</i>	<i><u>6,589,013</u></i>
<i>Total</i>	<i>6,696,016</i>

Sec. B.329 Disabilities, aging, and independent living - administration & support

<i>Personal services</i>	<i>32,686,936</i>
<i>Operating expenses</i>	<i><u>5,723,801</u></i>
<i>Total</i>	<i>38,410,737</i>

Source of funds

<i>General fund</i>	<i>17,049,356</i>
<i>Special funds</i>	<i>1,390,457</i>
<i>Federal funds</i>	<i>18,904,640</i>
<i>Interdepartmental transfers</i>	<i><u>1,066,284</u></i>
<i>Total</i>	<i>38,410,737</i>

Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants

<i>Grants</i>	<i><u>19,611,505</u></i>
<i>Total</i>	<i>19,611,505</i>

Source of funds

<i>General fund</i>	<i>7,623,375</i>
<i>Federal funds</i>	<i>7,148,466</i>

Global Commitment fund 4,839,664

Total 19,611,505

*Sec. B.331 Disabilities, aging, and independent living - blind and visually
impaired*

Grants 1,661,457

Total 1,661,457

Source of funds

General fund 389,154

Special funds 223,450

Federal funds 743,853

Global Commitment fund 305,000

Total 1,661,457

*Sec. B.332 Disabilities, aging, and independent living - vocational
rehabilitation*

Grants 7,024,368

Total 7,024,368

Source of funds

General fund 1,371,845

Federal funds 4,402,523

Interdepartmental transfers 1,250,000

Total 7,024,368

Sec. B.333 Disabilities, aging, and independent living - developmental services

<i>Grants</i>	<u>232,748,868</u>
<i>Total</i>	232,748,868
<i>Source of funds</i>	
<i>General fund</i>	155,125
<i>Special funds</i>	15,463
<i>Federal funds</i>	359,857
<i>Global Commitment fund</i>	232,173,423
<i>Interdepartmental transfers</i>	<u>45,000</u>
<i>Total</i>	232,748,868

*Sec. B.334 Disabilities, aging, and independent living - TBI home and
community based waiver*

<i>Grants</i>	<u>5,788,057</u>
<i>Total</i>	5,788,057
<i>Source of funds</i>	
<i>Global Commitment fund</i>	<u>5,788,057</u>
<i>Total</i>	5,788,057

Sec. B.335 Corrections - administration

<i>Personal services</i>	3,108,496
<i>Operating expenses</i>	<u>238,644</u>
<i>Total</i>	3,347,140

Source of funds

General fund 3,347,140

Total 3,347,140

Sec. B.336 Corrections - parole board

Personal services 333,919

Operating expenses 81,081

Total 415,000

Source of funds

General fund 415,000

Total 415,000

Sec. B.337 Corrections - correctional education

Personal services 3,366,460

Operating expenses 244,932

Total 3,611,392

Source of funds

General fund 3,462,608

Interdepartmental transfers 148,784

Total 3,611,392

Sec. B.338 Corrections - correctional services

Personal services 113,866,882

Operating expenses 21,526,975

<i>Grants</i>	<u>8,474,287</u>
<i>Total</i>	143,868,144

Source of funds

<i>General fund</i>	137,048,955
<i>Special funds</i>	929,963
<i>Federal funds</i>	479,209
<i>Global Commitment fund</i>	5,013,702
<i>Interdepartmental transfers</i>	<u>396,315</u>
<i>Total</i>	143,868,144

Sec. B.339 Corrections - Correctional services-out of state beds

<i>Personal services</i>	<u>6,226,759</u>
<i>Total</i>	6,226,759

Source of funds

<i>General fund</i>	<u>6,226,759</u>
<i>Total</i>	6,226,759

Sec. B.340 Corrections - correctional facilities - recreation

<i>Personal services</i>	391,140
<i>Operating expenses</i>	<u>455,845</u>
<i>Total</i>	846,985

Source of funds

<i>Special funds</i>	<u>846,985</u>
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<i>Total</i>	<i>846,985</i>
<i>Sec. B.341 Corrections - Vermont offender work program</i>	
<i>Personal services</i>	<i>1,509,826</i>
<i>Operating expenses</i>	<i><u>525,784</u></i>
<i>Total</i>	<i>2,035,610</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>2,035,610</u></i>
<i>Total</i>	<i>2,035,610</i>
<i>Sec. B.342 Vermont veterans' home - care and support services</i>	
<i>Personal services</i>	<i>20,371,013</i>
<i>Operating expenses</i>	<i><u>5,019,422</u></i>
<i>Total</i>	<i>25,390,435</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>345,783</i>
<i>Special funds</i>	<i>15,990,205</i>
<i>Federal funds</i>	<i><u>9,054,447</u></i>
<i>Total</i>	<i>25,390,435</i>
<i>Sec. B.343 Commission on women</i>	
<i>Personal services</i>	<i>333,046</i>
<i>Operating expenses</i>	<i><u>60,085</u></i>
<i>Total</i>	<i>393,131</i>

Source of funds

General fund 390,631

Special funds 2,500

Total 393,131

Sec. B.344 Retired senior volunteer program

Grants 151,096

Total 151,096

Source of funds

General fund 151,096

Total 151,096

Sec. B.345 Green Mountain Care Board

Personal services 7,620,589

Operating expenses 360,199

Total 7,980,788

Source of funds

General fund 3,192,315

Special funds 4,788,473

Total 7,980,788

Sec. B.346 Total human services

Source of funds

General fund 997,706,686

<i>Special funds</i>	<i>123,880,549</i>
<i>Tobacco fund</i>	<i>23,088,208</i>
<i>State health care resources fund</i>	<i>16,915,501</i>
<i>Federal funds</i>	<i>1,420,544,308</i>
<i>Global Commitment fund</i>	<i>1,590,055,367</i>
<i>Internal service funds</i>	<i>2,035,610</i>
<i>Interdepartmental transfers</i>	<i>39,446,402</i>
<i>Permanent trust funds</i>	<i><u>25,000</u></i>
<i>Total</i>	<i>4,213,697,631</i>

Sec. B.400 Labor - programs

<i>Personal services</i>	<i>29,542,710</i>
<i>Operating expenses</i>	<i>10,454,244</i>
<i>Grants</i>	<i><u>4,575,300</u></i>
<i>Total</i>	<i>44,572,254</i>

Source of funds

<i>General fund</i>	<i>4,569,407</i>
<i>Special funds</i>	<i>7,049,772</i>
<i>Federal funds</i>	<i>31,540,700</i>
<i>Interdepartmental transfers</i>	<i><u>1,412,375</u></i>
<i>Total</i>	<i>44,572,254</i>

Sec. B.401 Total labor

Source of funds

<i>General fund</i>	<i>4,569,407</i>
<i>Special funds</i>	<i>7,049,772</i>
<i>Federal funds</i>	<i>31,540,700</i>
<i>Interdepartmental transfers</i>	<i><u>1,412,375</u></i>
<i>Total</i>	<i>44,572,254</i>

Sec. B.500 Education - finance and administration

<i>Personal services</i>	<i>7,196,440</i>
<i>Operating expenses</i>	<i>3,695,315</i>
<i>Grants</i>	<i><u>14,270,700</u></i>
<i>Total</i>	<i>25,162,455</i>

Source of funds

<i>General fund</i>	<i>3,747,829</i>
<i>Special funds</i>	<i>15,218,303</i>
<i>Education fund</i>	<i>3,367,483</i>
<i>Federal funds</i>	<i>2,199,952</i>
<i>Global Commitment fund</i>	<i>260,000</i>
<i>Interdepartmental transfers</i>	<i><u>368,888</u></i>
<i>Total</i>	<i>25,162,455</i>

Sec. B.501 Education - education services

<i>Personal services</i>	<i>18,270,055</i>
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<i>Operating expenses</i>	<i>1,405,450</i>
<i>Grants</i>	<i><u>119,396,536</u></i>
<i>Total</i>	<i>139,072,041</i>

Source of funds

<i>General fund</i>	<i>6,384,982</i>
<i>Special funds</i>	<i>3,414,114</i>
<i>Tobacco fund</i>	<i>750,388</i>
<i>Federal funds</i>	<i><u>128,522,557</u></i>
<i>Total</i>	<i>139,072,041</i>

Sec. B.502 Education - special education: formula grants

<i>Grants</i>	<i><u>212,956,000</u></i>
<i>Total</i>	<i>212,956,000</i>

Source of funds

<i>Education fund</i>	<i><u>212,956,000</u></i>
<i>Total</i>	<i>212,956,000</i>

Sec. B.503 Education - state-placed students

<i>Grants</i>	<i><u>18,000,000</u></i>
<i>Total</i>	<i>18,000,000</i>

Source of funds

<i>Education fund</i>	<i><u>18,000,000</u></i>
<i>Total</i>	<i>18,000,000</i>

Sec. B.504 Education - adult education and literacy

Grants 4,371,050

Total 4,371,050

Source of funds

General fund 3,605,000

Federal funds 766,050

Total 4,371,050

Sec. B.504.1 Education - Flexible Pathways

Grants 8,599,000

Total 8,599,000

Source of funds

General fund 892,500

Education fund 7,706,500

Total 8,599,000

Sec. B.505 Education - adjusted education payment

Grants 1,428,800,000

Total 1,428,800,000

Source of funds

Education fund 1,428,800,000

Total 1,428,800,000

Sec. B.506 Education - transportation

Grants 19,800,000

Total 19,800,000

Source of funds

Education fund 19,800,000

Total 19,800,000

Sec. B.507 Education - small school grants

Grants 8,400,000

Total 8,400,000

Source of funds

Education fund 8,400,000

Total 8,400,000

Sec. B.510 Education - essential early education grant

Grants 6,808,000

Total 6,808,000

Source of funds

Education fund 6,808,000

Total 6,808,000

Sec. B.511 Education - technical education

Grants 14,150,000

Total 14,150,000

Source of funds

Education fund 14,150,000

Total 14,150,000

Sec. B.511.1 State Board of Education

Personal services 25,000

Operating expenses 55,845

Total 80,845

Source of funds

General fund 80,845

Total 80,845

Sec. B.514 State teachers' retirement system

Grants 120,247,389

Total 120,247,389

Source of funds

General fund 113,466,168

Education fund 6,781,221

Total 120,247,389

Sec. B.514.1 State teachers' retirement system administration

Personal services 5,305,211

Operating expenses 1,673,583

Total 6,978,794

Source of funds

Pension trust funds 6,978,794

Total 6,978,794

Sec. B.515 Retired teachers' health care and medical benefits

Grants 31,067,652

Total 31,067,652

Source of funds

General fund 31,067,652

Total 31,067,652

Sec. B.516 Total general education

Source of funds

General fund 159,244,976

Special funds 18,632,417

Tobacco fund 750,388

Education fund 1,726,769,204

Federal funds 131,488,559

Global Commitment fund 260,000

Interdepartmental transfers 368,888

Pension trust funds 6,978,794

Total 2,044,493,226

Sec. B.600 University of Vermont

Grants 42,509,093

<i>Total</i>	<i>42,509,093</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>40,485,359</i>
<i>Global Commitment fund</i>	<i><u>2,023,734</u></i>
<i>Total</i>	<i>42,509,093</i>
<i>Sec. B.602 Vermont state colleges</i>	
<i>Grants</i>	<i><u>29,800,464</u></i>
<i>Total</i>	<i>29,800,464</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>29,800,464</u></i>
<i>Total</i>	<i>29,800,464</i>
<i>Sec. B.602.1 Vermont state colleges - Supplemental Aid</i>	
<i>Grants</i>	<i><u>700,000</u></i>
<i>Total</i>	<i>700,000</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>700,000</u></i>
<i>Total</i>	<i>700,000</i>
<i>Sec. B.603 Vermont state colleges - allied health</i>	
<i>Grants</i>	<i><u>1,157,775</u></i>
<i>Total</i>	<i>1,157,775</i>
<i>Source of funds</i>	

<i>General fund</i>	<i>748,314</i>
<i>Global Commitment fund</i>	<i><u>409,461</u></i>
<i>Total</i>	<i>1,157,775</i>

Sec. B.605 Vermont student assistance corporation

<i>Grants</i>	<i><u>19,978,588</u></i>
<i>Total</i>	<i>19,978,588</i>

Source of funds

<i>General fund</i>	<i><u>19,978,588</u></i>
<i>Total</i>	<i>19,978,588</i>

Sec. B.606 New England higher education compact

<i>Grants</i>	<i><u>84,000</u></i>
<i>Total</i>	<i>84,000</i>

Source of funds

<i>General fund</i>	<i><u>84,000</u></i>
<i>Total</i>	<i>84,000</i>

Sec. B.607 University of Vermont - Morgan Horse Farm

<i>Grants</i>	<i><u>1</u></i>
<i>Total</i>	<i>1</i>

Source of funds

<i>General fund</i>	<i><u>1</u></i>
<i>Total</i>	<i>1</i>

Sec. B.608 Total higher education

Source of funds

<i>General fund</i>	<i>91,796,726</i>
<i>Global Commitment fund</i>	<i><u>2,433,195</u></i>
<i>Total</i>	<i>94,229,921</i>

Sec. B.700 Natural resources - agency of natural resources - administration

<i>Personal services</i>	<i>2,302,597</i>
<i>Operating expenses</i>	<i>1,079,841</i>
<i>Grants</i>	<i><u>19,960</u></i>
<i>Total</i>	<i>3,402,398</i>

Source of funds

<i>General fund</i>	<i>2,720,669</i>
<i>Special funds</i>	<i>581,818</i>
<i>Interdepartmental transfers</i>	<i><u>99,911</u></i>
<i>Total</i>	<i>3,402,398</i>

Sec. B.701 Natural resources - state land local property tax assessment

<i>Operating expenses</i>	<i><u>2,561,955</u></i>
<i>Total</i>	<i>2,561,955</i>

Source of funds

<i>General fund</i>	<i>2,140,455</i>
<i>Interdepartmental transfers</i>	<i><u>421,500</u></i>

<i>Total</i>	<i>2,561,955</i>
<i>Sec. B.702 Fish and wildlife - support and field services</i>	
<i>Personal services</i>	<i>17,806,224</i>
<i>Operating expenses</i>	<i>5,476,943</i>
<i>Grants</i>	<i><u>1,118,313</u></i>
<i>Total</i>	<i>24,401,480</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>6,088,870</i>
<i>Special funds</i>	<i>166,892</i>
<i>Fish and wildlife fund</i>	<i>9,236,567</i>
<i>Federal funds</i>	<i>8,789,226</i>
<i>Interdepartmental transfers</i>	<i><u>119,925</u></i>
<i>Total</i>	<i>24,401,480</i>
<i>Sec. B.703 Forests, parks and recreation - administration</i>	
<i>Personal services</i>	<i>957,931</i>
<i>Operating expenses</i>	<i><u>994,054</u></i>
<i>Total</i>	<i>1,951,985</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>1,951,985</u></i>
<i>Total</i>	<i>1,951,985</i>
<i>Sec. B.704 Forests, parks and recreation - forestry</i>	

<i>Personal services</i>	<i>5,879,782</i>
<i>Operating expenses</i>	<i>796,027</i>
<i>Grants</i>	<i><u>459,000</u></i>
<i>Total</i>	<i>7,134,809</i>

Source of funds

<i>General fund</i>	<i>4,873,880</i>
<i>Special funds</i>	<i>412,999</i>
<i>Federal funds</i>	<i>1,487,097</i>
<i>Interdepartmental transfers</i>	<i><u>360,833</u></i>
<i>Total</i>	<i>7,134,809</i>

Sec. B.705 Forests, parks and recreation - state parks

<i>Personal services</i>	<i>8,900,714</i>
<i>Operating expenses</i>	<i><u>2,563,470</u></i>
<i>Total</i>	<i>11,464,184</i>

Source of funds

<i>General fund</i>	<i>292,679</i>
<i>Special funds</i>	<i>11,111,505</i>
<i>Permanent trust funds</i>	<i><u>60,000</u></i>
<i>Total</i>	<i>11,464,184</i>

Sec. B.706 Forests, parks and recreation - lands administration and recreation

<i>Personal services</i>	<i>1,346,739</i>
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<i>Operating expenses</i>	<i>1,384,647</i>
<i>Grants</i>	<i><u>2,600,914</u></i>
<i>Total</i>	<i>5,332,300</i>

Source of funds

<i>General fund</i>	<i>853,114</i>
<i>Special funds</i>	<i>2,020,151</i>
<i>Federal funds</i>	<i>2,336,535</i>
<i>Interdepartmental transfers</i>	<i><u>122,500</u></i>
<i>Total</i>	<i>5,332,300</i>

Sec. B.708 Forests, parks and recreation - forest and parks access roads

<i>Personal services</i>	<i>65,425</i>
<i>Operating expenses</i>	<i><u>114,500</u></i>
<i>Total</i>	<i>179,925</i>

Source of funds

<i>General fund</i>	<i><u>179,925</u></i>
<i>Total</i>	<i>179,925</i>

Sec. B.709 Environmental conservation - management and support services

<i>Personal services</i>	<i>6,617,612</i>
<i>Operating expenses</i>	<i>3,781,860</i>
<i>Grants</i>	<i><u>150,000</u></i>
<i>Total</i>	<i>10,549,472</i>

Source of funds

<i>General fund</i>	<i>1,451,231</i>
<i>Special funds</i>	<i>572,936</i>
<i>Federal funds</i>	<i>809,608</i>
<i>Interdepartmental transfers</i>	<i><u>7,715,697</u></i>
<i>Total</i>	<i>10,549,472</i>

Sec. B.710 Environmental conservation - air and waste management

<i>Personal services</i>	<i>19,437,340</i>
<i>Operating expenses</i>	<i>8,660,985</i>
<i>Grants</i>	<i><u>5,076,000</u></i>
<i>Total</i>	<i>33,174,325</i>

Source of funds

<i>General fund</i>	<i>424,736</i>
<i>Special funds</i>	<i>22,886,187</i>
<i>Federal funds</i>	<i>9,613,852</i>
<i>Interdepartmental transfers</i>	<i><u>249,550</u></i>
<i>Total</i>	<i>33,174,325</i>

Sec. B.711 Environmental conservation - office of water programs

<i>Personal services</i>	<i>21,732,819</i>
<i>Operating expenses</i>	<i>6,821,783</i>
<i>Grants</i>	<i><u>32,104,881</u></i>

<i>Total</i>	<i>60,659,483</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>7,994,351</i>
<i>Special funds</i>	<i>19,641,195</i>
<i>Federal funds</i>	<i>31,935,599</i>
<i>Interdepartmental transfers</i>	<i><u>1,088,338</u></i>
<i>Total</i>	<i>60,659,483</i>
<i>Sec. B.713 Natural resources board</i>	
<i>Personal services</i>	<i>2,752,876</i>
<i>Operating expenses</i>	<i><u>530,151</u></i>
<i>Total</i>	<i>3,283,027</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>637,074</i>
<i>Special funds</i>	<i><u>2,645,953</u></i>
<i>Total</i>	<i>3,283,027</i>
<i>Sec. B.714 Total natural resources</i>	
<i>Source of funds</i>	
<i>General fund</i>	<i>29,608,969</i>
<i>Special funds</i>	<i>60,039,636</i>
<i>Fish and wildlife fund</i>	<i>9,236,567</i>
<i>Federal funds</i>	<i>54,971,917</i>

<i>Interdepartmental transfers</i>	<i>10,178,254</i>
<i>Permanent trust funds</i>	<i><u>60,000</u></i>
<i>Total</i>	<i>164,095,343</i>

*Sec. B.800 Commerce and community development - agency of commerce and
community development - administration*

<i>Personal services</i>	<i>2,013,794</i>
<i>Operating expenses</i>	<i>1,331,369</i>
<i>Grants</i>	<i><u>352,627</u></i>
<i>Total</i>	<i>3,697,790</i>

Source of funds

<i>General fund</i>	<i>3,677,790</i>
<i>Interdepartmental transfers</i>	<i><u>20,000</u></i>
<i>Total</i>	<i>3,697,790</i>

Sec. B.801 Economic development

<i>Personal services</i>	<i>4,027,032</i>
<i>Operating expenses</i>	<i>1,102,979</i>
<i>Grants</i>	<i><u>5,211,099</u></i>
<i>Total</i>	<i>10,341,110</i>

Source of funds

<i>General fund</i>	<i>4,942,394</i>
<i>Special funds</i>	<i>1,645,350</i>

<i>Federal funds</i>	3,708,366
<i>Interdepartmental transfers</i>	<u>45,000</u>
<i>Total</i>	10,341,110

Sec. B.802 Housing & community development

<i>Personal services</i>	3,723,802
<i>Operating expenses</i>	779,039
<i>Grants</i>	<u>11,773,050</u>
<i>Total</i>	16,275,891

Source of funds

<i>General fund</i>	2,753,913
<i>Special funds</i>	5,185,233
<i>Federal funds</i>	7,883,744
<i>Interdepartmental transfers</i>	<u>453,001</u>
<i>Total</i>	16,275,891

Sec. B.806 Tourism and marketing

<i>Personal services</i>	1,321,226
<i>Operating expenses</i>	1,644,599
<i>Grants</i>	<u>121,880</u>
<i>Total</i>	3,087,705

Source of funds

<i>General fund</i>	3,083,118
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<i>Interdepartmental transfers</i>	<u>4,587</u>
<i>Total</i>	3,087,705
<i>Sec. B.808 Vermont council on the arts</i>	
<i>Grants</i>	<u>718,589</u>
<i>Total</i>	718,589
<i>Source of funds</i>	
<i>General fund</i>	<u>718,589</u>
<i>Total</i>	718,589
<i>Sec. B.809 Vermont symphony orchestra</i>	
<i>Grants</i>	<u>141,214</u>
<i>Total</i>	141,214
<i>Source of funds</i>	
<i>General fund</i>	<u>141,214</u>
<i>Total</i>	141,214
<i>Sec. B.810 Vermont historical society</i>	
<i>Grants</i>	<u>984,956</u>
<i>Total</i>	984,956
<i>Source of funds</i>	
<i>General fund</i>	<u>984,956</u>
<i>Total</i>	984,956
<i>Sec. B.811 Vermont housing and conservation board</i>	

Grants 30,886,467

Total 30,886,467

Source of funds

Special funds 11,900,243

Federal funds 18,986,224

Total 30,886,467

Sec. B.812 Vermont humanities council

Grants 217,959

Total 217,959

Source of funds

General fund 217,959

Total 217,959

Sec. B.813 Total commerce and community development

Source of funds

General fund 16,519,933

Special funds 18,730,826

Federal funds 30,578,334

Interdepartmental transfers 522,588

Total 66,351,681

Sec. B.900 Transportation - finance and administration

Personal services 12,544,062

<i>Operating expenses</i>	<i>2,898,007</i>
<i>Grants</i>	<i><u>55,000</u></i>
<i>Total</i>	<i>15,497,069</i>

Source of funds

<i>Transportation fund</i>	<i>14,625,869</i>
<i>Federal funds</i>	<i><u>871,200</u></i>
<i>Total</i>	<i>15,497,069</i>

Sec. B.901 Transportation - aviation

<i>Personal services</i>	<i>3,714,895</i>
<i>Operating expenses</i>	<i>5,298,065</i>
<i>Grants</i>	<i><u>231,676</u></i>
<i>Total</i>	<i>9,244,636</i>

Source of funds

<i>Transportation fund</i>	<i>4,749,136</i>
<i>Federal funds</i>	<i><u>4,495,500</u></i>
<i>Total</i>	<i>9,244,636</i>

Sec. B.902 Transportation - buildings

<i>Operating expenses</i>	<i><u>907,746</u></i>
<i>Total</i>	<i>907,746</i>

Source of funds

<i>Transportation fund</i>	<i><u>907,746</u></i>
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<i>Total</i>	<i>907,746</i>
<i>Sec. B.903 Transportation - program development</i>	
<i>Personal services</i>	<i>53,367,048</i>
<i>Operating expenses</i>	<i>217,771,750</i>
<i>Grants</i>	<i><u>27,258,553</u></i>
<i>Total</i>	<i>298,397,351</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>41,894,979</i>
<i>TIB fund</i>	<i>11,835,572</i>
<i>Federal funds</i>	<i>244,272,581</i>
<i>Interdepartmental transfers</i>	<i>191,790</i>
<i>Local match</i>	<i><u>202,429</u></i>
<i>Total</i>	<i>298,397,351</i>
<i>Sec. B.904 Transportation - rest areas construction</i>	
<i>Personal services</i>	<i>40,000</i>
<i>Operating expenses</i>	<i><u>639,706</u></i>
<i>Total</i>	<i>679,706</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>99,280</i>
<i>Federal funds</i>	<i><u>580,426</u></i>
<i>Total</i>	<i>679,706</i>

Sec. B.905 Transportation - maintenance state system

<i>Personal services</i>	<i>45,218,248</i>
<i>Operating expenses</i>	<i>48,430,691</i>
<i>Grants</i>	<i><u>365,000</u></i>
<i>Total</i>	<i>94,013,939</i>

Source of funds

<i>Transportation fund</i>	<i>91,136,152</i>
<i>Federal funds</i>	<i>2,777,787</i>
<i>Interdepartmental transfers</i>	<i><u>100,000</u></i>
<i>Total</i>	<i>94,013,939</i>

Sec. B.906 Transportation - policy and planning

<i>Personal services</i>	<i>4,281,699</i>
<i>Operating expenses</i>	<i>894,939</i>
<i>Grants</i>	<i><u>6,015,583</u></i>
<i>Total</i>	<i>11,192,221</i>

Source of funds

<i>Transportation fund</i>	<i>2,921,480</i>
<i>Federal funds</i>	<i>8,238,741</i>
<i>Interdepartmental transfers</i>	<i><u>32,000</u></i>
<i>Total</i>	<i>11,192,221</i>

Sec. B.907 Transportation - rail

<i>Personal services</i>	5,252,055
<i>Operating expenses</i>	<u>29,683,296</u>
<i>Total</i>	34,935,351

Source of funds

<i>Transportation fund</i>	18,237,032
<i>TIB fund</i>	760,000
<i>Federal funds</i>	15,019,569
<i>Interdepartmental transfers</i>	<u>918,750</u>
<i>Total</i>	34,935,351

Sec. B.908 Transportation - public transit

<i>Personal services</i>	1,526,070
<i>Operating expenses</i>	165,372
<i>Grants</i>	<u>32,132,957</u>
<i>Total</i>	33,824,399

Source of funds

<i>Transportation fund</i>	8,056,111
<i>Federal funds</i>	<u>25,768,288</u>
<i>Total</i>	33,824,399

Sec. B.909 Transportation - central garage

<i>Personal services</i>	4,530,648
<i>Operating expenses</i>	<u>15,581,390</u>

<i>Total</i>	<i>20,112,038</i>
<i>Source of funds</i>	
<i>Internal service funds</i>	<i><u>20,112,038</u></i>
<i>Total</i>	<i>20,112,038</i>
<i>Sec. B.910 Department of motor vehicles</i>	
<i>Personal services</i>	<i>21,561,929</i>
<i>Operating expenses</i>	<i><u>11,588,772</u></i>
<i>Total</i>	<i>33,150,701</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i>31,657,492</i>
<i>Federal funds</i>	<i>1,345,934</i>
<i>Interdepartmental transfers</i>	<i><u>147,275</u></i>
<i>Total</i>	<i>33,150,701</i>
<i>Sec. B.911 Transportation - town highway structures</i>	
<i>Grants</i>	<i><u>6,333,500</u></i>
<i>Total</i>	<i>6,333,500</i>
<i>Source of funds</i>	
<i>Transportation fund</i>	<i><u>6,333,500</u></i>
<i>Total</i>	<i>6,333,500</i>
<i>Sec. B.912 Transportation - town highway local technical assistance program</i>	
<i>Personal services</i>	<i>357,757</i>

Operating expenses 48,550

Total 406,307

Source of funds

Transportation fund 106,307

Federal funds 300,000

Total 406,307

Sec. B.913 Transportation - town highway class 2 roadway

Grants 7,648,750

Total 7,648,750

Source of funds

Transportation fund 7,648,750

Total 7,648,750

Sec. B.914 Transportation - town highway bridges

Personal services 3,239,423

Operating expenses 10,143,100

Grants 451,328

Total 13,833,851

Source of funds

Transportation fund 1,304,648

TIB fund 701,815

Federal funds 10,887,721

Local match 939,667

Total 13,833,851

Sec. B.915 Transportation - town highway aid program

Grants 26,017,744

Total 26,017,744

Source of funds

Transportation fund 26,017,744

Total 26,017,744

Sec. B.916 Transportation - town highway class 1 supplemental grants

Grants 128,750

Total 128,750

Source of funds

Transportation fund 128,750

Total 128,750

Sec. B.917 Transportation - town highway: state aid for nonfederal disasters

Grants 1,150,000

Total 1,150,000

Source of funds

Transportation fund 1,150,000

Total 1,150,000

Sec. B.918 Transportation - town highway: state aid for federal disasters

<i>Grants</i>	<u>180,000</u>
<i>Total</i>	180,000

Source of funds

<i>Transportation fund</i>	20,000
<i>Federal funds</i>	<u>160,000</u>
<i>Total</i>	180,000

Sec. B.919 Transportation - municipal mitigation assistance program

<i>Operating expenses</i>	204,000
<i>Grants</i>	<u>2,694,000</u>
<i>Total</i>	2,898,000

Source of funds

<i>Transportation fund</i>	700,000
<i>Special funds</i>	770,000
<i>Federal funds</i>	<u>1,428,000</u>
<i>Total</i>	2,898,000

Sec. B.920 Transportation - public assistance grant program

<i>Operating expenses</i>	500,000
<i>Grants</i>	<u>3,640,000</u>
<i>Total</i>	4,140,000

Source of funds

<i>Transportation fund</i>	100,000
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<i>Special funds</i>	640,000
<i>Federal funds</i>	3,000,000
<i>Interdepartmental transfers</i>	<u>400,000</u>
<i>Total</i>	4,140,000

Sec. B.921 Transportation board

<i>Personal services</i>	246,347
<i>Operating expenses</i>	<u>35,844</u>
<i>Total</i>	282,191

Source of funds

<i>Transportation fund</i>	<u>282,191</u>
<i>Total</i>	282,191

Sec. B.922 Total transportation

Source of funds

<i>Transportation fund</i>	258,077,167
<i>TIB fund</i>	13,297,387
<i>Special funds</i>	1,410,000
<i>Federal funds</i>	319,145,747
<i>Internal service funds</i>	20,112,038
<i>Interdepartmental transfers</i>	1,789,815
<i>Local match</i>	<u>1,142,096</u>
<i>Total</i>	614,974,250

Sec. B.1000 Debt service

Operating expenses 82,215,729

Total 82,215,729

Source of funds

General fund 78,088,324

Transportation fund 560,231

ARRA funds 1,069,511

TIB debt service fund 2,497,663

Total 82,215,729

Sec. B.1001 Total debt service

Source of funds

General fund 78,088,324

Transportation fund 560,231

ARRA funds 1,069,511

TIB debt service fund 2,497,663

Total 82,215,729

Sec. B.1100 [Deleted.]

Sec. B.1100.1 [Deleted.]

Sec. B.1101 [Deleted.]

Sec. B.1102 [Deleted.]

Sec. B.1103 [Deleted.]

Sec. C.100 FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS

(a) In fiscal year 2019, funds are appropriated from the General Fund and shall be carried forward as follows:

(1) To the Agency of Digital Services: \$500,000 of which \$200,000 is allocated for network device upgrades to enhance network safety and \$300,000 is allocated for a network assessment.

(2) To the Department of Buildings and General Services: \$500,000 for the purpose of installing electric vehicle charging stations at State facilities and to support the purchase of fully electric vehicles for the State motor pool.

(3) To the Legislature: \$20,000 to hire consultant services for upgrades to the legislature's software program's appointment database.

(4) To the State Treasurer: \$65,000 for a pension group membership study.

(5) To the Agency of Agriculture, Food and Markets: \$75,000 for a grant to the Vermont Housing and Conservation Board for federal rural development grant writing assistance in fiscal year 2020.

(6) To the Agency of Agriculture, Food and Markets: \$1,000,000 for grants to be awarded through the Vermont Working Lands program, pursuant to 6 V.S.A. chapter 207, subchapter 2, of which \$500,000 is allocated for grants to dairy farms to provide assistance to:

(A) diversify agricultural and value-added products produced on the farm; or

(B) implement agricultural practices that improve soil health and improve water quality.

(7) To the Agency of Agriculture, Food and Markets: \$50,000 for mosquito control, pursuant to 6 V.S.A. chapter 211.

(8) To the Agency of Agriculture, Food and Markets: \$50,000 for Farm to School nutrition initiatives.

(9) To the Agency of Human Services: \$100,000 for the study required in Sec. 12 of H.524 of 2019.

(10) To the Agency of Human Services: \$1,500,000 to fund grants for the development of an electronic medical/health records system for the State's Designated Agency system.

(A) Vermont Care Partners and the Agency of Human Services shall present a plan for review and approval by the Joint Fiscal Committee at its July 2019 meeting. The plan shall summarize the development and implementation of the system and demonstrate that this project will support the goals set forth in the statewide Health Information Technology (HIT) Plan (defined in 18 V.S.A. § 9351) and meet, at a minimum, the connectivity requirements set forth in the statewide HIT plan and the requirements of the Centers for Medicaid Services (CMS). The plan shall support current payment

reform initiatives and include the projected project timeline and total budget including the allocation of this appropriation. No funds shall be released prior to review and approval by the Joint Fiscal Committee.

(11) To the Department of Health for the Vermont Recovery Network: \$240,000 to be equally divided and granted directly to each of the 12 individual Recovery Centers.

(12) To the Department of Mental Health: \$60,000 for a grant to the Copeland Center for peer support services.

(13) To the Department of Mental Health: \$375,000 to provide one-time grant funding to Critical Access Hospitals, Brattleboro Memorial Hospital, and Northwest Medical Center to build capacity to provide supervision in their Emergency Departments for people under the care and custody of the Commissioner of Mental Health to ensure the safety of patients and hospital staff within compliance with federal regulations. The Department of Mental Health will monitor grantees' use of these funds to ensure utilization follows best practices related to patient safety and supervision. Grant funding will be allocated based upon historic utilization trends within available funding.

(14) To the Department for Children and Families: \$500,000 to fund LIHEAP administration for one year as the Department transitions to lower cost methods for administering this program. The Department shall evaluate

the allocation methodology of the program and whether it is being administered efficiently.

(15) To the Department for Children and Families, Office of Economic Opportunity: \$100,000 for pass-through grants to the Community Action Agencies to provide funding for the regional Microbusiness Development Programs pursuant to 3 V.S.A. § 3722.

(16) To the Department for Children and Families: \$1,000,000 for grants to the Parent Child Centers for infrastructure improvements.

(A) the Department shall report to the General Assembly on the use of these grant funds, including the recipients, grant amount and infrastructure projects.

(17) To the Department for Children and Families: \$1,000,000 to the Child Development Division to begin implementation of the plan established pursuant to Sec. E.318.4 of this act regarding information systems.

(18) To the Department for Children and Families: \$600,000 to the Child Development Division for the following:

(A) \$300,000 to facilitate the implementation of the Council for Professional Regulation's Child Development Associate Credential curriculum in technical centers throughout the State. Any unused funds appropriated pursuant to this section shall be reserved to fund grants set forth in Sec.

E.318.6 of this act for students who completed the Child Development Associate Credential at a Vermont technical center:

(B) \$300,000 for grants for incentivizing child care professionals consistent with Sec. E.318.5 of this act.

(19) To the Department for Children and Families, Woodside Rehabilitation Center: \$260,000 for costs associated with transitioning from a treatment facility to a detention facility.

(20) To the Department for Children and Families, Office of Economic Opportunity, Weatherization Assistance for bridge funding: \$1,300,000.

(21) To the Department of Disabilities, Aging and Independent Living: \$750,000. These funds shall be matched with federal Medicaid funds and expended in equal amounts over fiscal years 2020 through 2022. In each year these funds shall be for the statewide administration of the Support and Services at Home (SASH) program. The intent is for this portion of statewide administration funding to transition to the statewide ACO as additional Medicare covered lives are attributed to the ACO during this three-year period. These funds are in addition to other funding included in the Department's budget for SASH. The Department shall include a report on the SASH statewide administration with the fiscal year 2021 budget presentation.

(22) To the Department of Labor: \$70,000 to design a coordinated plan for an integrated postsecondary career and technical education system and to

provide services and support for New Americans pursuant to requirements enacted during the 2019 legislative session.

(23) To the Vermont State Colleges: \$200,000 for Vermont Technical College to design and pilot Associates Degree Programs consistent with the provisions of H.533, Sec. 17 of 2019. Any program designed and implemented pursuant to this subdivision subsequent to the pilot, shall not be funded by the General Fund.

(24) To the Vermont State Colleges: \$500,000 which is intended as bridge funding to permit the Vermont State Colleges in collaboration with the University of Vermont to develop comprehensive strategies to increase retention and graduation rates pursuant to Secs. E.603.1 and E.603.2 of this act.

(25) To the Vermont State Colleges: \$120,000. The Vermont State Colleges shall be the repository for the Burlington College student records.

(26) To the Vermont Student Assistance Corporation: \$500,000 to be administered in a manner that is consistent with both the existing advancement grants program and the one-time nature of this appropriation.

(27) To the Department of Forests, Parks and Recreation: \$100,000 for supplemental funding for the Vermont Outdoor Recreation Economic Collaborative grants awarded in fiscal year 2020.

(28) To the Department of Forests, Parks and Recreation: \$120,000 for logger safety and value-added forest products initiatives as follows:

(A) To support the costs of a request for proposal to develop at least three course curriculums and associated training materials for an accident prevention and safety training program for logging contractors.

(B) Grants for the purposes of providing financial assistance to reduce the total cost of the following programs for loggers:

(i) to the Vermont Logger Education to Advance Professionalism (LEAP) program for the purpose of providing financial assistance to logging contractors to reduce the total costs of logger safety training or continuing education in logger safety; and

(ii) to the Trust to Conserve Northeast Forestlands for the purpose of cost-sharing in the certification of logging contractors in the Master Logger program.

(C) To provide grant funds of up to \$10,000 to applicants engaged in adding value to forest products within the State. These grants shall be used by the applicant to pay for expenses associated with State and local permit application costs, project consultation costs, engineering and siting costs, and expert witness analysis and testimony necessary for permitting.

(29) To the Agency of Commerce and Community Development: \$25,000 to issue as a grant for the commissioning ceremony of the USS Vermont.

(30) To the Agency of Commerce and Community Development: \$1,725,000 to fund the economic development initiatives pursuant to the provisions of H.533 of 2019.

(31) To the Department of Labor: \$275,000 to fund initiatives pursuant to the provisions of H.533 of 2019.

(32) To the Vermont Council on the Arts: \$5,000 to provide matching funds from the National Endowment for the Arts.

(33) To the Vermont Housing and Conservation Board: \$500,000 for acquisition of land that is of statewide importance.

(b) In fiscal year 2019, funds are appropriated from the AG-Fees & Reimbursements-Court Order Fund (special fund number 21638) as follows:

(1) To the Attorney General: \$250,000. This appropriation shall carry forward for use in fiscal year 2020.

(2) To the Agency of Transportation: \$1,700,000 for vehicle incentive and emissions repair programs.

(c) In fiscal year 2019, \$400,000 is appropriated from the Evidence-Based Education and Advertising Fund (special fund number 21912) to the Department of Health for the Substance Misuse Prevention Advisory Council.

A portion of these funds may be used for analysis and planning including an inventory of direct substance misuse prevention funding currently allocated in the State budget. The remaining funds shall be used to implement the comprehensive statewide substance misuse prevention plan developed by the Council.

Sec. C.101 FISCAL YEAR 2019 ONE-TIME FUND TRANSFER

(a) In fiscal year 2019, funds are transferred from the General Fund as follows:

(1) \$948,271 to the Emergency Relief and Assistance Fund, established in 20 V.S.A. § 45(c).

Sec. C.102 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. D.101 as amended by 2019 Acts and Resolves No. 6, Sec. 56 is further amended to read:

Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

* * *

(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2019:

* * *

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund in fiscal year 2019. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the

(3) Third: any remaining unreserved and undesignated end of fiscal year General Fund surplus shall be reserved in the General Fund Balance Reserve.

Sec. C.102.2 FISCAL YEAR 2019; SECRETARY OF STATE FUND

BALANCE

(a) Notwithstanding 3 V.S.A. § 118(a), at the close of fiscal year 2019, the amount of \$2,607,923 shall be transferred to the General Fund pursuant to Sec. D.101 as amended by Sec. C.102 of this act. After this transfer, up to \$200,000 of any balance in the Secretary of State Services Fund number 21928, shall be appropriated and used by the Secretary of State for funding the interactive Business Portal (BizPortal) to facilitate planning and implementation for an improved process for regulatory compliance with the State.

Sec. C.103 FISCAL YEAR 2019 TOBACCO LITIGATION SETTLEMENT

FUND TRANSFER AND YEAR END BALANCE

(a) Notwithstanding 18 V.S.A. chapter 225, \$1,500,000 is transferred from the Tobacco Litigation Settlement Fund to the General Fund in fiscal year 2019.

(b) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2019 in the Tobacco Litigation Settlement Fund established by 32 V.S.A. § 435a shall remain in the Fund.

*Sec. C.104 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.125 is amended
to read:*

Sec. B.125 Legislative council

<i>Personal services</i>	<i>4,063,930</i>	<i>4,168,930</i>
<i>Operating expenses</i>	<i><u>827,857</u></i>	<i><u>827,857</u></i>
<i>Total</i>	<i>4,891,787</i>	<i>4,996,787</i>
<i>Source of funds</i>		
<i>General fund</i>	<i><u>4,891,787</u></i>	<i><u>4,996,787</u></i>
<i>Total</i>	<i>4,891,787</i>	<i>4,996,787</i>

*Sec. C.105 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.126 is amended
to read:*

Sec. B.126 Legislature

<i>Personal services</i>	<i>4,091,578</i>	<i>3,921,578</i>
<i>Operating expenses</i>	<i><u>3,809,338</u></i>	<i><u>3,809,338</u></i>
<i>Total</i>	<i>7,900,916</i>	<i>7,730,916</i>
<i>Source of funds</i>		
<i>General fund</i>	<i><u>7,900,916</u></i>	<i><u>7,730,916</u></i>
<i>Total</i>	<i>7,900,916</i>	<i>7,730,916</i>

*Sec. C.106 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.127 is amended
to read:*

Sec. B.127 Joint fiscal committee

<i>Personal services</i>	<i><u>1,696,568</u></i>	<i>1,746,568</i>
<i>Operating expenses</i>	<i><u>159,358</u></i>	<i><u>159,358</u></i>
<i>Total</i>	<i>1,855,926</i>	<i>1,905,926</i>
<i>Source of funds</i>		
<i>General fund</i>	<i><u>1,855,926</u></i>	<i><u>1,905,926</u></i>
<i>Total</i>	<i>1,855,926</i>	<i>1,905,926</i>

*Sec. C.107 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.128 is amended
to read:*

Sec. B.128 Sergeant at arms

<i>Personal services</i>	<i><u>737,216</u></i>	<i>752,216</i>
<i>Operating expenses</i>	<i><u>68,612</u></i>	<i><u>68,612</u></i>
<i>Total</i>	<i>805,828</i>	<i>820,828</i>
<i>Source of funds</i>		
<i>General fund</i>	<i><u>805,828</u></i>	<i><u>820,828</u></i>
<i>Total</i>	<i>805,828</i>	<i>820,828</i>

*Sec. C.108 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.503 is amended
to read:*

Sec. B.503 Education - state-placed students

<i>Grants</i>	<i><u>15,700,000</u></i>	<i><u>20,400,000</u></i>
<i>Total</i>	<i>15,700,000</i>	<i>20,400,000</i>
<i>Source of funds</i>		

<i>Education fund</i>	<u>15,700,000</u>	<u>20,400,000</u>
<i>Total</i>	15,700,000	20,400,000

Sec. C.108.1 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.507 is amended to read:

Sec. B.507 Education - small school grants

<i>Grants</i>	<u>7,600,000</u>	<u>7,800,000</u>
<i>Total</i>	7,600,000	7,800,000

Source of funds

<i>Education fund</i>	<u>7,600,000</u>	<u>7,800,000</u>
<i>Total</i>	7,600,000	7,800,000

Sec. C.109 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.516 as amended by 2019 Acts and Resolves No. 6, Sec. 40 is further amended to read:

Sec. B.516 Total general education

Source of funds

<i>General fund</i>	136,968,810	136,968,810
<i>Special funds</i>	19,483,091	19,483,091
<i>Tobacco fund</i>	750,388	750,388
<i>Education fund</i>	1,650,519,334	1,655,419,334
<i>Federal funds</i>	138,281,079	138,281,079
<i>Global Commitment fund</i>	260,000	260,000
<i>Interdepartmental transfers</i>	4,204,714	4,204,714

<i>Pension trust funds</i>	<u>7,781,379</u>	<u>7,781,379</u>
<i>Total</i>	1,958,248,795	1,963,148,795

Sec. C.110 2018 (Sp. Session) Acts and Resolves No. 11, Sec. B. 514 is amended to read:

Sec. B.514 State teachers' retirement system

<i>Grants</i>	<u>99,940,777</u>	<u>100,440,777</u>
<i>Total</i>	<u>99,940,777</u>	100,440,777
<i>Source of funds</i>		
<i>General fund</i>	<u>92,241,519</u>	92,741,519
<i>Education fund</i>	<u>7,699,258</u>	<u>7,699,258</u>
<i>Total</i>	<u>99,940,777</u>	100,440,777

Sec. C.111 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. B.515 is amended to read:

Sec. B.515 Retired teachers' health care and medical benefits

<i>Grants</i>	<u>31,639,205</u>	<u>31,139,205</u>
<i>Total</i>	<u>31,639,205</u>	31,139,205
<i>Source of funds</i>		
<i>General fund</i>	<u>31,639,205</u>	<u>31,139,205</u>
<i>Total</i>	<u>31,639,205</u>	31,139,205

Sec. C.112 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.514 is amended to read:

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$105,640,777 of which ~~\$99,940,777~~ \$100,440,777 shall be the State's contribution and ~~\$5,700,000~~ \$5,200,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

* * *

Sec. C.113 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.515 is amended to read:

Sec. E.515 Retired teachers' health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), ~~\$31,639,205~~ \$31,139,205 will be contributed to the Retired Teachers' Health and Medical Benefits Fund.

Sec. C.114 2017 Acts and Resolves No. 69, Sec. C.1 is amended to read:

Sec. C.1. THE GREEN MOUNTAIN SECURE RETIREMENT PLAN

(a) The State of Vermont shall, consistent with federal law and regulation, ~~adopt design~~ and implement a voluntary ~~Multiple Employer Plan (MEP)~~ ERISA-covered public retirement plan, employing a multiple employer plan or aggregated single employer plans, which shall remain in compliance with federal law and regulations once implemented, and shall be called the "Green Mountain Secure Retirement Plan."

* * *

(c) The Plan shall:

** * **

(2) automatically enroll all employees of employers that choose to participate in the MEP;

(3) allow employees the option of withdrawing their enrollment and ending their participation in the MEP;

** * **

~~*(d) The State of Vermont shall implement the "Green Mountain Secure Retirement Plan" on or before January 15, 2019, based on the recommendations of the Public Retirement Plan Study Committee as set forth in 2016 Acts and Resolves No. 157, Sec. F.1.*~~

Sec. C.115 SPECIAL FUND APPROPRIATION FOR TAX COMPUTER

SYSTEMS

(a) In fiscal year 2019, \$10,000,000 is appropriated to the Department of Taxes from the Tax Computer System Modernization Special Fund established pursuant to 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103, as amended by 2013 Acts and Resolves No. 1, Sec. 65, as amended by 2014 Acts and Resolves No. 95, Sec. 62, as amended by 2018 Acts and Resolves No. 87, Sec. 47, as amended by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.111.1, and as further amended by 2019 Acts and Resolves No. 6, Sec. 102. This appropriation shall carry forward through

fiscal year 2022.

Sec. C.116 2019 Acts and Resolves No. 6, Sec. 88 is amended to read:

*Sec. 88. FISCAL YEAR 2019 ONE-TIME APPROPRIATIONS AND
TRANSFERS FROM THE GENERAL FUND*

*(a) The following appropriations are made from the General Fund in fiscal
year 2019:*

** * **

*(6) To the Joint Fiscal Office: \$275,000 to be allocated ~~as follows~~ for
the following studies that will be comprehensively defined in the fiscal year
2020 budget process:*

*(A) \$250,000 ~~to be reserved to fund contracted for~~ research and
findings to identify and examine the factors contributing to Vermont's high rate
of children entering the custody of the State. Such research shall study the
preventive and upstream services and interventions provided to families and
the extent to which these supports to families have demonstrated effectiveness
in allowing children to remain with their families. Policy recommendations
resulting from this research are intended to inform funding decisions regarding
these services to ensure the safety of Vermont's vulnerable children and to
enhance the long-term stability and well-being of these families.*

*(i) The Joint Fiscal Office is authorized to enter into a direct
contract with the University of Vermont in lieu of a bid process. In the event*

that such a contract takes place, the payments shall be made in intervals of: twenty-five percent (25%) upon signing; thirty percent (30%) to be paid after approval of a final work plan by the Chairs of the House and Senate Committees on Appropriations, the House Committee on Human Services, and the Senate Committee on Health and Welfare Committee; thirty percent (30%) on agreed upon mid-contract term project status report or presentation; and fifteen percent (15%) upon report completion and presentation to the Legislature on or before January 30, 2020.

(ii) The Agency of Human Services and the Department for Children and Families shall execute memoranda and provide available data in a reasonably timely fashion and in a manner consistent with any State and federal requirements as needed for this research project.

(B) \$25,000 ~~to be reserved to fund, contracted services if necessary~~ as determined by the Joint Fiscal Committee, a direct contract with the Council of State Governments Justice Center for a report to the General Assembly on or before December 15, 2019 on research and findings related to:

(i) developing and implementing a systems-level, data-driven plan to reduce the number of people with mental illnesses who are detained or incarcerated; or

(ii) developing a comprehensive approach to expungement and sealing of criminal history records to help individuals with a criminal record

overcome barriers to employment and licensing through clearing their records;

or

(iii) Vermont's population of incarcerated women, including the types of offenses and risk of reoffense for which this population is incarcerated and alternatives to incarceration available to this population to assist the State in its planning for correctional facilities; or

(iv) the detention population of the Department of Corrections (DOC) and policy recommendations to reduce this population and/or reduce the need for DOC in-state bed capacity for this population. ~~The report shall be submitted to the General Assembly on or before December 15, 2019.~~

* * *

Sec. C.117 LOAN AUTHORIZATION AND FUNDING SOURCE

(a) Up to \$1,000,000 of the funds appropriated in 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.1000(a)(14) may be used in fiscal year 2019 for a bridge loan to Springfield Hospital. Repayment of these funds either through direct payment or withheld Medicaid claims shall be deposited into the General Fund.

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$10,804,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board (VHCB). Notwithstanding 10 V.S.A. § 312, amounts above \$10,804,840 from the property transfer tax and surcharge established by 32 V.S.A. § 9602a that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of \$1,500,000 in the appropriation to the VHCB and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a. The fiscal year 2020 appropriation of \$10,804,840 to VHCB reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to VHCB is

intended to be restored.

(3) The sum of \$3,760,599 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,760,599 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,760,599 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$457,482 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Agency of Digital Services for the Vermont Center for Geographic Information established in 10 V.S.A. § 122.

Sec. D.101 FUND TRANSFERS AND REVERSIONS

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the Clean Water Fund established by 10 V.S.A. § 1388 to the following:

(A) Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803: \$3,255,000.

(B) Lake in Crisis Response Program Fund created under 10 V.S.A. § 1315: \$50,000.

(2) From the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the Fund: \$423,966.

(3) From the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund established by 32 V.S.A. § 951a for funding fiscal year 2021 transportation infrastructure bonds debt service: \$2,502,613.

(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2020:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>15,874,593.00</u>
<u>50300</u>	<u>Liquor Control Fund</u>	<u>1,805,000.00</u>
<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>2,505,143.00</u>
	<u>Caledonia Fair</u>	<u>5,000.00</u>
	<u>North Country Hospital Loan</u>	<u>24,250.00</u>

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund in fiscal year 2020. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the

final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

21638 AG-Fees & Reimbursements-Court Order 2,000,000.00

21928 Secretary of State Services Fund 2,032,817.00

(3) In fiscal year 2020, notwithstanding 2016 Acts and Resolves No. 172, Sec. E.228, \$32,455,763 of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080) shall be transferred to the General Fund.

(c) Notwithstanding any provisions of law to the contrary, in fiscal year 2020:

(1) The following amounts shall revert to the General Funds from the accounts indicated:

1210001000 Legislative Council 75,000.00

1210002000 Legislature 175,000.00

1220000000 Joint Fiscal Office 30,000.00

Sec. D.101.1 FISCAL YEAR 2020 CONTINGENT TRANSFER FROM
GENERAL FUND TO RETIRED TEACHERS' HEALTH
AND MEDICAL BENEFITS FUND

(a) If the available General Fund forecast adopted by the Emergency Board in July 2019 for fiscal year 2020 (the “adopted forecast”), including the amount shifted into the General Fund from the merger with the Health Care Resources Fund, is greater than \$1,587,000,000 the Commissioner of Finance and Management shall transfer 100 percent of the amount over \$1,587,000,000 to the Retired Teachers’ Health and Medical Benefits Fund established by 16 V.S.A. § 1944b.

(b) Subsection (a) of this section is designed and intended to provide an estimated \$20,000,000 for the fiscal year 2020 budget adjustment or other fiscal pressures in the fiscal year 2020 budget. Given this intent, the Emergency Board shall review the fiscal year 2020 available General Fund forecast and shall make any adjustments needed to the transfer authorized in subsection (a) of this section to accomplish this intent.

Sec. D.102 [Deleted.]

Sec. D.103 [Deleted.]

Sec. D.104 32 V.S.A. § 308b(c) is amended to read:

(c) The Human Services Caseload Reserve shall contain two sub-accounts:

(1) A sub-account for incurred but not reported Medicaid expenses.

Each year beginning with fiscal year 2020, the Department of Finance and Management shall adjust the amount reserved for incurred but not reported Medicaid expenses to equal the amount specified in the most recently

completed Comprehensive Annual Financial Report as of June 30th of the prior fiscal year for the estimated amount of incurred but not reported Medicaid expenses associated with the current Medicaid Global Commitment waiver.

** * * GENERAL GOVERNMENT * * **

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following permanent classified positions is authorized in fiscal year 2020:

(1) In the Department for Children and Families' Family Services Division – seven (7) Family Services Worker; one (1) Family Services Supervisor; and three (3) Resource Coordinator.

(2) In the Department of Disabilities, Aging, and Independent Living – one (1) Director of Deaf, Hard of Hearing, and DeafBlind Services.

(b) The establishment of the following permanent exempt position is authorized in fiscal year 2020:

(1) In the Department for Children and Families' Family Services Division – one (1) Assistant Attorney General to fill the position of a staff attorney.

(c) The conversion of classified limited service positions to classified permanent status is authorized in fiscal year 2020 as follows:

(1) In the Office of the Attorney General – one (1) Legal Assistant II

(position #190071), two (2) Medicaid Analyst (position #190076 and #190080).

(d) The conversion of exempt limited service positions to exempt permanent status is authorized in fiscal year 2020 as follows:

(1) In the Office of the Attorney General – one (1) Assistant Attorney General (position #197053), two (2) Legal Division Chief (position #197054 and #197055) and one (1) Senior Assistant Attorney General (position #197059).

(e) The positions established in subsections (a) and (b) of this section shall be transferred and converted from existing vacant positions in the Executive Branch and shall not increase the total number of authorized State positions, as defined in Sec. A.107 of this act.

Sec. E.100.1 [Deleted.]

Sec. E.101 [Deleted.]

Sec. E.106 DETERMINATION OF PARAMETERS FOR THE

ESTABLISHMENT OF SPECIAL FUNDS AND SPECIAL

FUND REVIEW

(a) The Commissioner of Finance and Management, in consultation with the Legislative Joint Fiscal Office and with the assistance of the Office of Legislative Council, shall consider and make recommendations to the General Assembly regarding the circumstances under which a new special fund should

be established and the parameters to which the new special fund should adhere.

(b) The Commissioner shall review existing special funds to determine if they are still viable and, if not, whether they should be eliminated.

(c) The Commissioner, in consultation with the Legislative Joint Fiscal Office shall develop a common multiyear reporting format for special funds and shall identify a group of funds to be presented in this format for the period of fiscal year 2016 through fiscal year 2019.

Sec. E.111 Tax – administration/collection

(a) Of this appropriation, \$15,000 is from the Current Use Administration Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

Sec. E.112 2015 Acts and Resolves No. 58, Sec. E.112 is amended to read:

*Sec. E.112 ENERGY EFFICIENCY; STATE BUILDINGS AND
FACILITIES*

** * **

(b) Notwithstanding any provision of Title 30 of the Vermont Statutes Annotated, Public Service Board order, or other provision of law to the contrary:

(1) The Department and Efficiency Vermont (EVT) shall augment the Program for a preliminary period of ~~four~~ eight years commencing in fiscal year 2016 under which EVT shall provide the Department with support for the Program to deliver cost-effective energy efficiency and conservation measures to State buildings and facilities. The Department and EVT may agree to continue conducting this augmented Program in subsequent fiscal years, after considering recommendations for improvement based on evaluation of the preliminary period.

** * **

(2) In addition to the requirements of subdivision (1) of this ~~section~~ subsection, the project shall include provision by EVT of support for personnel to implement the Program during fiscal years 2016 to ~~2019~~ 2023.

** * **

(B) Under this subdivision (2), EVT shall provide up to \$290,000 during fiscal year 2016. For the remaining ~~three~~ seven fiscal years, EVT shall provide an additional amount sufficient to support annual salary and benefit adjustments. These funds shall be received in the Facilities Operations Fund established in 29 V.S.A. § 160a, and may be spent using excess receipts authority.

(3) The Public Service Board shall adjust any performance measures applicable to EVT to recognize the requirements of this section.

(c) The Department and EVT shall execute a new or amended memorandum of understanding to implement this section, which shall include targets for future energy savings, a process for determining how savings targets are met, and details of EVT's commitment for personnel over ~~a four~~ an eight-year time period.

(d) On or before October 1 of each year commencing in 2016 and ending in ~~2019~~ 2023, the Department and EVT shall provide a joint report on the implementation of this section.

** * **

(5) The report to be submitted in 2019 and in 2023 shall contain an evaluation of the Program authorized under this section and any resulting recommendations, including recommendations related to Program continuation beyond 2023.

** * **

Sec. E.113 Buildings and general services – engineering

(a) The \$3,583,423 interdepartmental transfer in this appropriation shall be from the fiscal year 2020 General Bond Fund appropriation in the Capital Bill of the 2019 legislative session.

Sec. E.124 32 V.S.A. § 306 is amended to read:

§ 306. BUDGET REPORT

(a) The Governor shall submit to the General Assembly, not later than the third Tuesday of every annual session, a budget which shall embody his or her estimates, requests, and recommendations for appropriations or other authorizations for expenditures from the State Treasury. In the first year of the biennium, the budget shall relate to the two succeeding fiscal years. In the second year of the biennium, it shall relate to the succeeding fiscal year. The budget shall be based upon the official State revenue estimates, including the Medicaid estimated caseloads and per-member per-month expenditures, adopted by the Emergency Board pursuant to section 305a of this title.

(1) The As part of the budget report, the Governor shall:

(A) develop and publish annually for public review as part of the budget report a current services budget, providing the public with an estimate of what the current level of services is projected to cost in the next fiscal year;

(B) provide an estimated cost of deferred infrastructure maintenance in the State's transportation system; and

(C) itemize current services liabilities, including the total obligations and the amount estimated for full funding in the current year in which an amortization schedule exists. These shall include the following liabilities projected for the start of the budget fiscal year:

(i) pension liabilities for the Vermont State Employees' Retirement System (VSERS) and the Vermont State Teachers' Retirement System (VSTRS),

and other postemployment benefit liabilities under current law and relevant Government Accounting Standards Board standards for these systems;

(ii) child care fee scale funding requirements pursuant to 33 V.S.A. § 3512 to bring total year funding to current market rates and current federal poverty levels;

(iii) Reach Up funding full benefit obligations, including the standard of need for the current fiscal year, prior to any rateable reductions made pursuant to 33 V.S.A. §1103(a), which ensure that the expenditures for the programs shall not exceed appropriations;

(iv) statutory funding levels from the Property Transfer Tax;

(v) projected fund liabilities of the funds identified in the “Notes” section of the most recent Comprehensive Annual Financial Report (CAFR), including the Workers’ Compensation Fund, the State Liability Insurance Fund, the Medical Insurance Fund, and the Dental Insurance Fund; and

(vi) a summary of other nonmajor enterprise funds and internal service funds where deficits exist in excess of \$1,500,000.

(2) The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the report to be made under this subsection.

* * *

Sec. E.126 2 V.S.A. chapter 14 is added to read:

CHAPTER 14. JOINT LEGISLATIVE MANAGEMENT COMMITTEE

§ 451. CREATION OF COMMITTEE: PURPOSE

(a) Creation. There is created the Joint Legislative Management Committee. The Committee shall provide general oversight and management across the offices of the General Assembly and administrative services to the legislative offices and the legislature.

(b) Membership. The Committee shall be composed of the following members:

(1) four members of the House, which shall include representatives of the Legislative Council Committee, the Joint Fiscal Committee, and the Rules Committee, and shall consist of:

(A) the Speaker of the House; and

(B) three members of the House appointed by the Speaker, not all from the same political party, and

(2) four members of the Senate, which shall include representatives of the Legislative Council Committee, the Joint Fiscal Committee, and the Rules Committee, and shall consist of:

(A) the President Pro Tempore; and

(B) three members of the Senate appointed by the Committee on Committees, not all from the same political party.

(c) Members shall serve a term of two years or until their successors are appointed. The term of a member shall end upon his or her ceasing to be a

member of the General Assembly.

(d) Interim vacancies may be filled by appointment by the Committee on Committees or the Speaker of the House in the same manner as in subsection (b) of this section.

(e) Initial appointments shall be made upon passage of this act, with initial terms concluding at the time new appointments to the Committee are made in January 2021.

(f) Subsequent appointments shall be made biennially at the same time as standing committees.

(g) The Committee shall meet immediately following the appointment of its membership to elect a chair and a vice chair and to organize and conduct its business. The Committee may meet as often as it deems necessary and a majority of the members shall constitute a quorum for the transaction of business. Meetings may be called by the Chair or by a majority of the members.

(h) For attending a meeting of Committee when he or she is not receiving compensation as a member of the General Assembly, a member of the Committee shall be entitled to the same per diem compensation and reimbursement for necessary expenses as provided members of standing committees under section 406 of this title.

Sec. E.126.1 JOINT LEGISLATIVE MANAGEMENT COMMITTEE;

INITIAL DUTIES IN 2019

(a) The Joint Legislative Management Committee, established pursuant to 2 V.S.A. § 451, shall consider and recommend the most appropriate organization, structure, and oversight of the staff and staff offices of the General Assembly. The Committee shall:

(1) Consider the recommendations contained in the National Conference of State Legislatures (NCSL) “Vermont General Assembly Legislative Branch Workforce Comparative Evaluation” March 2019 report.

(2) Consult with and consider the recommendations of:

(A) the Joint Fiscal Committee;

(B) the Legislative Council Committee;

(C) the Legislative Information Technology Committee;

(D) the Joint Rules Committee;

(E) the Chief Fiscal Officer, Director and Chief Counsel, House Clerk, Senate Secretary, and Sergeant at Arms;

(F) supervisors and employees of every staff office as the Committee deems appropriate;

(G) members of the General Assembly as the Committee deems appropriate; and

(H) any other person the Committee deems appropriate.

(b) Report. On or before November 1, 2019, the Committee shall submit to

the General Assembly a written report setting forth detailed recommendations concerning the most appropriate organization, structure, and oversight of the staff and staff offices of the General Assembly.

(c) The report shall contain draft statutory language and draft budgetary changes necessary to implement the recommendations set forth in the Committee's report.

(d) Assistance. In carrying out the duties set forth in this section, the Committee shall have the assistance and support of the Joint Fiscal Office, the Office of Legislative Council, and the Sergeant at Arms.

Sec. E.126.2 LEGISLATIVE BRANCH POSITIONS

(a) Legislature: The establishment of two (2) new permanent exempt Legislative Staff positions is authorized within the legislature in fiscal year 2020. The position titles will be determined by the Joint Legislative Management Committee.

(b) Joint Fiscal Office: The establishment of one (1) new permanent exempt Administrative Research Assistant position is authorized within the legislative Joint Fiscal Office in fiscal year 2020.

Sec. E.126.3 JOINT LEGISLATIVE JUSTICE OVERSIGHT

COMMITTEE; 2019 LEGISLATIVE INTERIM

(a) During the 2019 legislative interim, the Joint Legislative Justice Oversight Committee shall consider the following criminal justice reform

strategies as part of an effort that will be called Justice Reinvestment II. These policies should be pursued in order to create a smarter criminal justice system that prevents avoidable incarceration, returns people to communities without risking public safety, and reduces or eliminates the need for out-of-state prison placements or new prison bed capacity in Vermont:

(1) furlough reform, including the possible elimination of furlough;

(2) management of the detainee population;

(3) sentencing reforms, including the possible elimination of weekend and nighttime sentences, and the possible elimination of community work crew in favor of restorative justice and reentry planning;

(4) expansion of restorative justice programs including diversion and community justice centers;

(5) establishment of new transitional housing facilities and services to reintegrate offenders into the community;

(6) establishment of new treatment-centered facilities as an alternative to incarceration for certain drug and DUI offenses;

(7) parole reform, including presumptive parole and the role of the parole board; and

(8) the release of offenders for whom community-based treatment and services would be more appropriate.

(b) The Committee should utilize the expertise of the Justice Center of the Council on State Governments to the maximum extent possible, and shall report any recommendations in the form of proposed legislation to the General Assembly on or before December 15, 2019.

Sec. E.127 2 V.S.A. § 501(a) is amended to read:

(a) There is created a Joint Fiscal Committee whose membership shall be appointed ~~at the beginning~~ on or before January 15 of each biennial session of the General Assembly. The Committee shall consist of five Representatives and five Senators as follows:

* * *

Sec. E.127.1 2 V.S.A. § 503 is amended to read:

§ 503. FUNCTIONS

* * *

(b) The Joint Fiscal Committee shall:

(1) furnish research services and secretarial services of a fiscal nature to the House and Senate Committees on Appropriations, the Senate Committee on Finance, the House Committee on Ways and Means, the House and Senate Committees on Transportation, and the Joint Fiscal Committee;

(2) carry on a continuing review of the fiscal operations of the State, including revenues, budgeting, and expenditures;

(3) accept grants and approve any related limited service positions,

gifts, loans, or any other thing of value, approved by the Governor, under the provisions of 32 V.S.A. § 5, when the General Assembly is not in session; and

** * **

Sec. E.127.2 32 V.S.A. § 5 is amended to read:

§ 5. ACCEPTANCE OF GRANTS

(a) No Definitions. As used in this section:

(1) “Loan” means a loan that is interest free or below market value.

(2) “State agency” means an Executive Branch agency, department, commission, or board.

(b) Executive Branch approval.

(1) Approval required. A State agency shall not accept the original of any grant, gift, loan, or any sum of money, or thing of value ~~may be accepted by any agency, department, commission, board, or other part of State government~~ except as follows:

(A) the State agency is granted approval pursuant to this subsection;

or

(B) Joint Fiscal Committee policies adopted pursuant to subsection

(e) of this section do not require a State agency to obtain approval.

(2) Governor review.

(1) All such items must be submitted to the The Governor who shall review each grant, gift, loan, or any sum of money, or thing of value and shall

send a copy of the approval or rejection to the Joint Fiscal Committee through the Joint Fiscal Office together with the following information with respect to said these items:

(A) the source of the ~~grant, gift, or loan~~ and value;

(B) the legal and referenced ~~titles of the grant,~~ title, in the case of a grant;

(C) the costs, direct and indirect, for the present and future years ~~related to such a grant~~;

(D) the receiving department and/or program which will utilize the grant, or both;

(E) a brief statement of purpose; and

(F) any impact on existing programs if ~~grant~~ there is not accepted a rejection.

(2)(3) Legislative review.

(A) The Governor's approval in subdivision (b)(2) of this section shall be final unless except as follows:

(i) When the General Assembly is not in session, within 30 days of receipt of ~~such information~~ the copy of an approval and related information required under subdivision (b)(2) of this section, a member of the Joint Fiscal Committee requests such grant, gift, loan, sum of money, or thing of value be placed on the Committee's agenda of the Joint Fiscal Committee, or,

(ii) when the General Assembly is in session, within 30 days of receipt of the copy of an approval and related information required under subdivision (b)(2) of this section, a member of the Committee requests that such grant, gift, loan, sum of money, or thing of value be held for legislative approval. If a copy of an approval and related information is received when the General Assembly is in session, but before the members of the Joint Fiscal Committee are appointed, one of the statutorily appointed members of the Committee may request to hold a grant for legislative approval. Legislative approval under this subdivision may be granted by legislation or resolution.

(B) In the event of such a request to hold a grant made pursuant to subdivision (3) of this subsection, the grant shall not be accepted until approved by the Joint Fiscal Committee or the Legislature General Assembly.

(C) The 30-day period described in subdivision (3)(A)(i) of this subsection may be reduced where expedited consideration is warranted in accordance with adopted Joint Fiscal Committee policies adopted pursuant to subsection (e) of this section.

(D) During the legislative session Upon receipt of the copy of an approval and related information required under subdivision (b)(2) of this section while the General Assembly is in session, the Joint Fiscal Committee shall promptly file a notice with the House and Senate Clerks for publication in the respective calendars of any grant approval requests that are submitted

by the administration.

(3)(4) Exceptions.

(A) General. This The review and approval process set forth in subsection (b) of this section shall not apply to the following items, if the acceptance of those items will not incur additional expense to the State or create an ongoing requirement for funds, services, or facilities:

(i) the acceptance of grants, gifts, ~~donations,~~ loans, sums of money, or other things of value with a value of ~~\$5,000.00~~ \$15,000.00 or less, if the acceptance of those items will not incur additional expense to the State or create an ongoing requirement for funds, services, or facilities; or

(ii) the acceptance by the Department of Forests, Parks and Recreation and the Department of Fish and Wildlife of grants, gifts, donations, loans, or other things of value with a value of \$15,000.00 or less; or

(iii) the acceptance by the Vermont Veterans' Home of grants, gifts, donations, loans, or other things of value with a value of \$10,000.00 or less a legal settlement.

(B)(i) Notification required. The receiving agency shall promptly notify the Secretary of Administration and Joint Fiscal Office shall be promptly notified of the source, value, and purpose of any items received under this subdivision; provided, however, that no notification is required for an item received under this subdivision with a value of less than \$1,500.00.

(ii) The Joint Fiscal Office shall report all ~~such~~ items received under this subdivision to the Joint Fiscal Committee quarterly. The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the report to be made under this subdivision.

(4)(5) Transportation. With respect to acceptance of the original of a federal transportation earmark or of a discretionary federal grant for a transportation project, the provisions of ~~subdivisions~~ subdivision (1) and (2) of this subsection shall apply, except that in addition:

(A) notification of the Governor's approval or rejection shall also be made to the Chairs of the House and Senate Committees on Transportation; and

(B) such grant or earmark shall be placed on the agenda, and shall be subject to the approval, of a committee comprising the Joint Fiscal Committee and the Chairs of the House and Senate Committees on Transportation, if one of the Chairs or a member of the Joint Fiscal Committee so requests.

(c) Legislative and Judicial Branch approval.

(1) Approval required. The Legislative and Judicial Branches shall not accept the original of any grant, gift, loan, or any sum of money, or thing of value except as follows:

(A) approval is granted pursuant to the process set forth in

subdivision (b)(3) of this section if the item received has a value of more than \$15,000; and

(B) notification is sent to the Joint Fiscal Committee and the Secretary of Administration of the source, value, and purpose of the item received if the item has a value of \$1,500.00 or more.

(2) Exceptions. The review process set forth in subdivision (b)(2) of this section shall not apply to the approval of any grant, gift, loan, or any sum of money, or thing of value received by the Legislative or Judicial Branches.

(b)(d) In accordance with subsection (a) of this section, Limited service position. The Joint Fiscal Committee is authorized to approve a limited service position request in conjunction with a grant, a limited service position request for a if the position is explicitly stated for a specific purpose in the grant, may be authorized and the position request is approved pursuant to the process set forth in subsection (b) of this section. The position shall terminate with the expiration of the grant funding unless otherwise funded by an act of the General Assembly. Such authorized A limited service positions position request shall not be created until the appointing authority has certified include a certification from the appointing authority to the Joint Fiscal Committee that there exists equipment and housing for the positions position or that funds are available to purchase equipment and housing for the positions position.

(e) Policies. The Joint Fiscal Committee is authorized to adopt policies to

implement this section, including a policy on expedited review by the Joint Fiscal Committee when the General Assembly is not in session.

Sec. E.131 10 V.S.A. § 9 is amended to read:

§ 9. INVESTMENT IN VERMONT COMMUNITY LOAN FUND

Notwithstanding any provision of 32 V.S.A. § 433(a) to the contrary, the State Treasurer is authorized to invest up to ~~\$1,000,000.00~~ \$1,500,000.00 of short-term operating or restricted funds in the Vermont Community Loan Fund on terms acceptable to the Treasurer and consistent with prudent investment principles and guidelines pursuant to 32 V.S.A. § 433(b)-(c).

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2020, investment fees shall be paid from the corpus of the Fund.

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be transferred to the Attorney General and \$70,000 shall be transferred to the Department of Taxes, Division of Property Valuation and Review and reserved and used with any remaining funds from the amount previously transferred for final payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. and its successor Great River Hydro, LLC in the State of Vermont. Expenditures for this purpose

shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act. Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

*** * * PROTECTION TO PERSONS AND PROPERTY * * ***

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries

retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$1,390,500 is appropriated in Sec. B.200 of this act.

Sec. E.204 RUTLAND ADULT TREATMENT COURT DOCKET

(a) In the event the Rutland Adult Treatment Court program does not achieve an average minimum of 20 participants per month during the months of July 2019 through June 2020, a Task Force shall meet before July 15, 2020 to discuss how to restore the number of Rutland Adult Treatment Court participants to historical levels and whether to consider the addition of a Family Treatment Court track. The Task Force established by this section shall consist of a representative appointed by the Chief Superior Judge, the Attorney General, the Defender General, and the Executive Director of the Department of State's Attorneys and Sheriffs. The Task Force shall consult with Project Vision, and shall report its recommendations to the Joint Legislative Justice Oversight Committee on or before October 1, 2020. Failure to achieve a minimum of 20 participants per month shall result in the removal of State General Funds effective November 1, 2020.

Sec. E.208 Public safety – administration

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff's Department to

provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

Sec. E.208.1 SCHOOL SAFETY AND SECURITY GRANT PROGRAM;

ADDISON-RUTLAND SUPERVISORY UNION

(a) The Department of Public Safety shall use \$82,000 of the amount appropriated in Sec. 13 of the fiscal year 2020 Capital Construction and State Bonding Act for the School Safety and Security Grant Program to reimburse capital eligible expenses paid by the Addison-Rutland Supervisory Union to implement safety and security measures at schools within the district.

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of this appropriation, \$405,000 is allocated for grants in support of the Drug Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal

prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force or carried forward.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 Military – administration

(a) The amount of \$1,426,718 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Educational Assistance program established in 16 V.S.A. § 2856 and the National Guard Tuition Benefit Program established in 16 V.S.A. § 2857.

Sec. E.219 Military – veterans' affairs

(a) Of this appropriation, \$1,000 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor's Veterans' Advisory Council; \$7,500 shall be used for the Veterans' Day parade; \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys' State and Girls' State programs.

Sec. E.219.1 [Deleted.]

Sec. E.220 Center for crime victim services

(a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime

Victim Services shall transfer \$49,253 from the Domestic and Sexual Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training Council for the purpose of funding one-half of the costs of the Domestic Violence Trainer position. The other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

Sec. E.224 Agriculture, food and markets – agricultural development

(a) Of the funds appropriated in Sec. B.224 of this act, the amount of \$594,000 in general funds is appropriated for expenditure by the Working Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food and forest system businesses and services providers pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

Sec. E.233 [Deleted.]

*Sec. E.233.1 DEPARTMENT OF PUBLIC SERVICE TRANSFER FROM
RESERVES*

(a) Notwithstanding 30 V.S.A. § 22(d)(1) and (3), on June 30 of fiscal year 2019, from any balance in the amount allocated to the Public Utility Commission from the special fund for the maintenance of engineering and accounting forces (special fund) pursuant to 30 V.S.A. § 22(c), sufficient monies shall be transferred to the Department of Public Service for the sole purpose of closing any special fund sub-account fund deficit in the Department

of Public Service.

* * * HUMAN SERVICES * * *

Sec. E.300 Agency of Human Services – secretary’s office

(a) The Secretary of Human Services shall identify funds to support the Caring Dad’s Program within existing appropriations.

Sec. E.300.1 TRANSITION OF STATE HEALTH CARE RESOURCES

FUND REVENUES TO THE GENERAL FUND

(a) The Department of Finance and Management shall report the total statewide revenues received from each of the following revenue sources both historically and prospectively and compare those amounts to the total amount of State fund sources appropriated in Sec. B.301 of this act, as amended by 2019 Acts and Resolves No. 6:

(1) all revenue from cigarette and tobacco products taxes levied pursuant to 32 V.S.A. chapter 205;

(2) all revenue from health care provider assessments pursuant to 33 V.S.A. chapter 19, subchapter 2;

(3) all revenue from the Employers’ Health Care Fund contribution pursuant to 32 V.S.A. chapter 245; and

(4) all revenue from health care claims assessments pursuant to 32 V.S.A. § 10402.

(b) The State agency or department to which the revenue is remitted shall

maintain the same level of accounting detail for each of the revenue sources listed in subdivisions (a)(1)–(4) of this section as was maintained prior to July 1, 2020.

Sec. E.300.2 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2020 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.

Sec. E.300.3 FUNDING FOR THE OFFICE OF THE HEALTH CARE

ADVOCATE

(a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be used for the contract with the Office of the Health Care Advocate.

Sec. E.300.4 SPECIALIZED HOUSING VOUCHERS

(a) The Secretary of Human Services shall convene a working group to include one representative from each of the Departments of Mental Health, of Corrections, for Children and Families, of Disabilities, Aging, and Independent Living, and of Housing and Community Development within the Agency of Commerce and Community Development; the Vermont State Housing Authority; and the Vermont Housing and Conservation Board to develop a strategy to fully utilize available federal rental assistance funds for vulnerable populations in Vermont. This rental assistance, in the form of specialized and rapid rehousing vouchers, serves specialized, vulnerable

populations, including homeless families with children, homeless youths, chronically homeless individuals with mental illness, and families that have lost or are at risk of losing a child to State custody. The working group shall consult with community-based housing and human services providers and examine the following:

(1) whether existing expenditures on case management or other services for this vulnerable population could be utilized as match to draw federal specialized voucher funds; and

(2) Vermont's current allocation of housing assistance funds to ensure that Vermont maximizes the ability of the State to draw federal voucher funds; and

(3) any other recommendations the working group may make to help avoid further loss of these specialized vouchers.

(b) On or before November 1, 2019, the Secretary of Human Services shall report the findings of the working group to the Secretary of Administration for possible inclusion in the Governor's 2021 budget request and concurrently to the House Committees on Appropriations, on Health and Welfare, and on General, Housing, and Military Affairs and the Senate Committees on Appropriations, on Health and Welfare, and on Economic Development, Housing and General Affairs.

Sec. E.300.5 18 V.S.A. § 4653(a) is amended to read:

(a) On or before July 1, 2019 2020, the Agency of Human Services shall submit a formal request to the Secretary of the U.S. Department of Health and Human Services for certification of the State's wholesale prescription drug importation program.

Sec. E.300.6 3 V.S.A. § 3028 is added to read:

§ 3028. WHOLESAL PRESCRIPTION DRUG IMPORTATION

PROGRAM

(a) The Agency of Human Services shall be responsible for the development and, upon approval from the Secretary of the U.S. Department of Health and Human Services, the implementation and administration of a wholesale prescription drug importation program that complies with the applicable requirements of 21 U.S.C. § 384, including the requirements regarding safety and cost savings.

(b) The Secretary of Human Services may adopt rules pursuant to chapter 25 of this title as needed to develop, implement, and administer the program.

Sec. E.300.7 NEXT STEPS FOR IMPLEMENTING A WHOLESAL

PRESCRIPTION DRUG IMPORTATION PROGRAM

(a) The Agency of Human Services shall consult with the National Academy for State Health Policy (NASHP) and with states pursuing or interested in pursuing a wholesale prescription drug importation program to identify opportunities to coordinate and work collaboratively in these efforts.

On or before October 1, 2019, the Agency shall provide an update on its progress in obtaining federal approval for a wholesale prescription drug importation program pursuant to 18 V.S.A. § 4653, including the results of its consultations with NASHP and with other states, to the House Committees on Appropriations, on Health Care, and on Ways and Means; the Senate Committees on Appropriations, on Health and Welfare, and on Finance; and the Joint Fiscal Committee.

(b) The Board of Pharmacy in the Office of Professional Regulation, in consultation with the Agency of Human Services, shall explore whether any new prescription drug wholesaler license categories would be necessary in order to operate a wholesale prescription drug importation program in this State. On or before January 15, 2020, the Board shall provide its findings and recommendations with respect to new prescription drug wholesaler license categories to the House Committees on Government Operations and on Health Care and the Senate Committees on Government Operations and on Health and Welfare.

Sec. E.300.8 AGENCY OF HUMAN SERVICES; STRATEGIC PLAN;

REPORT

(a) The Agency of Human Services, in order to respond effectively to dynamic and changing societal needs, shall identify emerging trends and

develop a strategic plan for addressing the most challenging issues the Agency anticipates Vermont will face within the next five to 10 years.

(b) The Agency of Human Services shall analyze and determine:

(1)(A) projected changes in the demographics of the State;

(B) increasing or emerging trends that affect or are likely to affect human services needs in the State, including social risks to be addressed; and

(C) anticipated demands on the budgets of the Agency and its departments;

(2) whether current targeted investments are successfully achieving their anticipated outcomes and, if not, why not;

(3) the appropriate programmatic, policy, and organizational reconfigurations necessary to achieve the Agency's strategic plan; and

(4) such other issues as the Agency determines are relevant to developing and achieving the Agency's strategic plan.

(c) The Agency may, within available resources, contract with an independent consultant to assist it in developing the strategic plan, analyses, and determinations required by this section.

(d)(1) On or before November 1, 2019, the Agency of Human Services shall provide a progress update on its strategic plan, analyses, and determinations to the Joint Fiscal Committee, the Health Reform Oversight Committee, the

Joint Legislative Justice Oversight Committee, and the Government Accountability Committee.

(2) On or before January 15, 2020, the Agency of Human Services shall provide its final strategic plan, analyses, and determinations, including any recommendations for legislative action, to the House Committees on Appropriations, on Corrections and Institutions, on Government Operations, on Health Care, on Human Services, and on Judiciary and the Senate Committees on Appropriations, on Government Operations, on Health and Welfare, on Institutions, and on Judiciary.

Sec. E.300.9 REPORT TO THE JOINT FISCAL COMMITTEE ON FISCAL PRESSURES

(a) The Secretary of Human Services shall report to the Joint Fiscal Committee at its November 2019 meeting on the following fiscal issues:

(1) the most current estimate of timing related to the 12 beds being developed for State priority use at the Brattleboro Retreat and the fiscal year 2020 and 2021 funding implications. The Secretary shall estimate the additional needs for State funds and sources to provide funding the Administration is considering in the fiscal year 2021 budget presentation to the Legislature;

(2) the impact of the change in of Federal Children's Health Insurance match (CHIP) match on the fiscal year 2021 budget and what steps may be recommended to offset the loss of funds; and

(3) any other fiscal pressures due to changes in federal funds or other program-related changes in costs or caseloads.

Sec. E.301 Secretary's office – Global Commitment:

(a) The Agency of Human Services shall use the funds appropriated in Sec. B.103 of this act for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total estimated sum of \$26,348,983 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$23,295,650 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$27,204,350 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal

matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,053,333 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) Up to \$15,400,000 is transferred from the AHS Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301 – Secretary’s Office – global commitment of this act.

Sec. E.301.1 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2020, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint

Fiscal Committee for review at the September 2020 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. E.301.2 MENTAL HEALTH AND SUBSTANCE USE DISORDER

WORKFORCE

(a) The \$1,500,000 allocated to the Agency of Human Services for fiscal year 2019 pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106.1(b)(1) shall be carried forward to fiscal year 2020 and be used for loan repayment and tuition assistance to promote the recruitment and retention of high-quality providers of mental health and substance use disorder treatment services in Vermont. The funds shall be made available to individuals employed by a designated or specialized service agency in Vermont based on a three-year contractual obligation to provide mental health services or substance use disorder treatment services, or both, at a designated or specialized service agency in Vermont, for the following uses:

(1) loan repayment for master's-level clinicians, bachelor's-level direct-service staff, and nurses; and

(2) tuition assistance for individuals pursuing degrees to become master's-level clinicians, bachelor's-level direct-service staff, and nurses.

(b)(1) Loan repayment and tuition assistance funds shall be available to employees of designated and specialized service agencies as set forth in subsection (a) of this section for bachelor's- and master's-level degree programs offered through accredited institutions of higher education, including online programs.

(2) The Agency may contract with Area Health Education Centers or the Vermont Student Assistance Corporation or both to administer these programs.

(c) The fiscal year 2020 appropriation pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. C.106.1(b)(2) shall be reserved to be addressed in the fiscal year 2020 budget adjustment or fiscal year 2021 budget processes.

Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

(a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A. chapter 25 to conform Vermont's rules regarding health care eligibility and enrollment and the operation of the Vermont Health Benefit Exchange to State and federal law and guidance. The Agency may use the emergency rules process pursuant to 3 V.S.A. § 844 prior to June 30, 2020, but only in the event that new State or federal law or guidance require Vermont to amend or adopt its rules in a time frame that cannot be accomplished under the traditional rulemaking process. An emergency rule adopted under these exigent circumstances shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

Sec. E.306.1 33 V.S.A. chapter 19, subchapter 4 is added to read:

Subchapter 4. Coverage for Dental Services

§ 1991. DEFINITIONS

As used in this chapter:

(1) “Dental hygienist” means an individual licensed to practice as a dental hygienist under 26 V.S.A. chapter 12.

(2) “Dental services” means preventive, diagnostic, or corrective procedures related to the teeth and associated structures of the oral cavity.

(3) “Dental therapist” means an individual licensed to practice as a dental therapist under 26 V.S.A. chapter 12.

(4) “Dentist” means an individual licensed to practice dentistry under 26 V.S.A. chapter 12.

§ 1992. MEDICAID COVERAGE FOR ADULT DENTAL SERVICES

(a) Vermont Medicaid shall provide coverage for medically necessary dental services provided by a dentist, dental therapist, or dental hygienist working within the scope of the provider’s license as follows:

(1) Up to two visits per calendar year for preventive services, including prophylaxis and fluoride treatment, with no co-payment. These services shall not be counted toward the annual maximum benefit amount set forth in subdivision (2) of this subsection.

(2) Diagnostic, restorative, and endodontic procedures, to a maximum of \$1,000.00 per calendar year, provided that the Department of Vermont Health Access may approve expenditures in excess of that amount when exceptional medical circumstances so require.

(3) Other dental services as determined by the Department by rule.

(b) The Department of Vermont Health Access shall develop a reimbursement structure for dental services in the Vermont Medicaid program that encourages dentists, dental therapists, and dental hygienists to provide preventive care.

Sec. E.306.2 AMENDMENT TO MEDICAID STATE PLAN

(a) If necessary, the Secretary of Human Services shall request approval from the Centers for Medicare and Medicaid Services for an amendment to Vermont's Medicaid State Plan to include the expanded Medicaid dental benefits set forth in 33 V.S.A. § 1992.

Sec. E.306.3 DENTAL ACCESS AND REIMBURSEMENT WORKING

GROUP; REPORT

(a) The Department of Vermont Health Access, in consultation with the Board of Dental Examiners and the Vermont State Dental Society, shall convene a working group of interested stakeholders to:

(1) evaluate current Medicaid reimbursement rates to dentists, dental therapists, and other providers of dental services and determine the amount of

fiscally responsible increases to the rates for specific services that would be needed in order to attract additional providers to participate in the Vermont Medicaid program;

(2) determine the feasibility of and costs associated with establishing a State dental assistance program to provide access to affordable dental services for Vermont residents who have lower income and are enrolled in Medicare;
and

(3) explore opportunities to further expand access to dental care in Vermont, including:

(A) examining the potential to reimburse dentists, dental therapists, and dental hygienists for teledentistry services; and

(B) exploring the possible integration of dental services into the scope of services provided through accountable care organizations.

(b)(1) On or before November 1, 2019, the Department of Vermont Health Access shall provide to the House Committee on Health Care and the Senate Committee on Health and Welfare the working group's findings and recommendations regarding the feasibility and costs of creating a dental assistance program for Medicare beneficiaries as described in subdivision (a)(2) of this section and on opportunities to further expand access to dental care as described in subdivision (a)(3) of this section. The report shall also include the amount of funding that would be needed to achieve

the reimbursement rates determined by the working group pursuant to subdivision (a)(1) of this section.

(2) The Department of Vermont Health Access shall report on the amount of funding necessary to achieve the reimbursement rates determined by the working group pursuant to subdivision (a)(1) of this section as part of the Department's fiscal year 2021 budget presentation.

Sec. E.308 LONG TERM CARE APPROPRIATION; TRANSFER

(a) In fiscal year 2020, the Administration is authorized to transfer the appropriation in Sec. B.308 of this act from the Department of Vermont Health Access to the Department of Disabilities, Aging, and Independent Living. This change shall be reflected in future budget recommendations.

(b) The Secretary of Human Services shall review and assess the appropriation structure for funding licensed residential care facilities and make recommendations in the Agency's fiscal year 2021 budget proposal.

Sec. E.308.1 PERSONAL NEEDS ALLOWANCE RESET

(a) The amount of the State supplement for Medicaid beneficiaries who reside in a nursing home and receive Supplemental Security Income shall increase by \$25 per person per month on January 1, 2020.

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2020 and as provided in this section, the Department

of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives. The funds shall be allocated according to an RFP process.

(2) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of not less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory

testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2020, the Department of Health shall provide grants in the amount of \$100,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including syringe exchange programs; improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. Not more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(5) In fiscal year 2020, the Department of Health shall provide grants in the amount of \$150,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for syringe exchange programs. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health, the Vermont AIDS service organizations, and other Vermont HIV/AIDS prevention providers. The performance period for these grants will be State

fiscal year 2020. Grant reporting shall include outcomes and results.

Sec. E.312.1 REPORT; PROMOTION OF IMMUNIZATION

(a) On or before July 1, 2019, the Commissioner of Health shall submit a report to the House Committee on Health Care and to the Senate Committee on Health and Welfare summarizing the Department's efforts to promote immunization in Vermont in accordance with the U.S. Centers for Disease Control and Prevention's recommendations. The report shall specifically address:

(1) existing efforts by the Department to promote immunization in Vermont, as well as the funding source and annual funding amount used for each effort;

(2) the availability of additional federal funds to enhance Vermont's efforts to promote immunizations; and

(3) the number of individuals under 18 years of age, between 2015 and 2018, who were granted exemptions from immunizations, and the type of exemptions granted.

Sec. E.312.2 DISTRIBUTION OF FENTANYL TESTING STRIPS

(a) The Department of Health, Alcohol and Drug Abuse Programs shall allocate \$50,000 of special funds appropriated in fiscal year 2020 for the distribution of fentanyl testing strips through active syringe service programs in the State. Priority should be given to syringe service programs that do not

currently distribute testing strips to areas of the State with the highest overdose death rates and highest percentage of fentanyl involvement, and to pregnant and parenting women. The amount expended shall not exceed available funds. The Department shall establish participation requirements for the syringe service programs receiving strips under this pilot.

Sec. E.313 33 V.S.A. § 2004 is amended to read:

§ 2004. MANUFACTURER FEE

** * **

(b) Fees collected under this section shall fund collection and analysis of information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632 and 4633; analysis of prescription drug data needed by the Office of the Attorney General for enforcement activities; the Vermont Prescription Monitoring System established in 18 V.S.A. chapter 84A; the evidence-based education program established in 18 V.S.A. chapter 91, subchapter 2; statewide unused prescription drug disposal initiatives; prevention of prescription drug misuse, abuse, and diversion; the Substance Misuse Prevention Oversight and Advisory Council established in 18 V.S.A. § 4803; treatment of substance use disorder; exploration of nonpharmacological approaches to pain management; a hospital antimicrobial program for the purpose of reducing hospital-acquired infections; the purchase and distribution of fentanyl testing strips; the purchase and distribution of

naloxone to emergency medical services personnel; and any opioid-antagonist education, training, and distribution program operated by the Department of Health or its agents. The fees shall be collected in the Evidence-Based Education and Advertising Fund established in section 2004a of this title.

* * *

Sec. E.313.1 33 V.S.A. § 2004a is amended to read:

§ 2004a. EVIDENCE-BASED EDUCATION AND ADVERTISING FUND

(a) The Evidence-Based Education and Advertising Fund is established in the State Treasury as a special fund to be a source of financing for activities relating to fund collection and analysis of information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632 and 4633; for analysis of prescription drug data needed by the Office of the Attorney General for enforcement activities; for the Vermont Prescription Monitoring System established in 18 V.S.A. chapter 84A; for the evidence-based education program established in 18 V.S.A. chapter 91, subchapter 2; for statewide unused prescription drug disposal initiatives; for the prevention of prescription drug misuse, abuse, and diversion; for the Substance Misuse Prevention Oversight and Advisory Council established in 18 V.S.A. § 4803; for treatment of substance use disorder; for exploration of nonpharmacological approaches to pain management; for a hospital antimicrobial program for the purpose of reducing hospital-acquired infections; for the purchase and distribution of

fentanyl testing strips; for the purchase and distribution of naloxone to emergency medical services personnel; and for the support of any opioid-antagonist education, training, and distribution program operated by the Department of Health or its agents. Monies deposited into the Fund shall be used for the purposes described in this section.

* * *

Sec. E.314 MENTAL HEALTH FUNDING ALLOCATIONS

(a) \$1,560,800 of the funds provided to the Department of Mental Health shall be utilized to create up to 12 supported housing arrangements for Community Rehabilitation and Treatment (CRT) individuals whose acuity and particular needs have been prohibitive to community reentry. The intent of this funding is reduced inpatient use by individuals who have limited discharge options.

(b) A total of \$5,202,688 is provided to increase rates and payments to the Designated Agencies and other specialized service providers for mental health and developmental disability services and is intended to be allocated proportionally to the Departments of Mental Health and of Disabilities, Aging, and Independent Living. The \$2,601,344 provided to the Department of Mental Health for this purpose includes Designated Agencies and specialized service agencies.

Sec. E.314.1 SUCCESS BEYOND SIX; REVIEW

(a) The Success Beyond Six program is based on agreements between the Designated Agencies and local schools, supervisory unions, or districts. The Agency of Human Services does not play a role in funding decisions, however the overall program spending is part of the Medicaid program and impacts overall Medicaid spending and the budget neutrality cap.

(b) Given the limited room in the Global Commitment Medicaid budget neutrality cap, the Agency of Human Services (AHS), the Agency of Education (AOE), and Department of Mental Health (DMH) shall assess and determine how to evaluate Success Beyond Six program spending against other competing priorities in the Medicaid program.

(c) AHS, AOE, and DMH shall report to the General Assembly on Success Beyond Six evaluation and oversight not later than January 15, 2020. The report shall include:

(1) an inventory of existing methods for providing school-based mental health services;

(2) analysis of the trend in school-based mental health programming that is funded through the Success Beyond Six program fiscal mechanism;

(3) evaluation of the program attributes;

(4) determination, in partnership with the Designated Agencies, of metrics for evaluating program outcomes; and

(5) a proposal for how AHS, AOE, and DMH should participate in Success Beyond Six spending decisions.

Sec. E.316 REPORT ON ECONOMIC SERVICES DIVISION; SERVICE

DELIVERY INNOVATION PILOTS

(a) On or before January 15, 2020, the Commissioner for Children and Families shall submit a report to the House Committee on Human Services and to the Senate Committee on Health and Welfare summarizing any economic service delivery pilot programs implemented as a result of authority granted by 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.316. The report shall summarize the components of the pilot including any rules that were temporarily waived during the pilot and any recommendations resulting from the pilot.

Sec. E.316.1 [Deleted.]

Sec. E.317 [Deleted.]

Sec. E.318 33 V.S.A. § 3512 is amended to read:

§ 3512. CHILD CARE FINANCIAL ASSISTANCE PROGRAM;

ELIGIBILITY

(a)(1) The Child Care Financial Assistance Program is established to subsidize, to the extent that funds permit, the costs of child care for families that need child care services in order to obtain employment, to retain employment, or to obtain training leading to employment. Families seeking

~~employment shall not be entitled to participate in the Program for a period in excess of one month, unless that period is extended by up to three months and the Commissioner may further extend that period.~~

(2) ~~The subsidy authorized by this subsection shall be on a sliding scale basis. The scale shall be established by the Commissioner, by rule, and shall bear a reasonable relationship to income and family size. The lower limit of the fee scale shall include families whose gross income is up to and including 100 percent of the current federal poverty guidelines. The upper income limit of the fee scale shall be neither less than 200 percent of the current federal poverty guidelines nor more than 100 percent of the State median income, adjusted for the size of the family. The scale shall be structured so that it encourages employment. If the federal poverty guidelines decrease in a given year, the Division shall maintain the previous year's federal poverty guidelines for the purpose of determining eligibility and benefit amount under this subsection.~~

* * *

~~(4) After September 30, 2021, a regulated center-based child care program or family child care home as defined by the Department in rule shall not receive funds pursuant to this subsection that are in excess of the usual and customary rate for services at the center-based child care program or family child care home.~~

* * *

Sec. E.318.1 CHILD CARE FINANCIAL ASSISTANCE PROGRAM

(a) In fiscal year 2020 the Department for Children and Families' Child Development Division shall adjust the sliding fee scale and reimbursement rates as follows:

(1) to ensure that families whose gross income is up to 100 percent of the current federal poverty guidelines receive 100 percent of the available benefit and that families whose gross income is between 100 and 300 percent of the current federal poverty guidelines receive between 99 and 10 percent of the available financial assistance benefit, scaling between set eligibility levels as follows:

(A) 95 percent of the available financial assistance benefit for families at 125 percent of the current federal poverty guidelines;

(B) 75 percent of the available financial assistance benefit for families at 150 percent of the current federal poverty guidelines;

(C) 50 percent of the available financial assistance benefit for families at 200 percent of the current federal poverty guidelines; and

(D) 10 percent of the available financial assistance benefit for families at 300 percent of the current federal poverty guidelines; and

(2) align rates of reimbursement for preschool and school age children participating in the Child Care Financial Assistance Program (CCFAP) in

fiscal year 2020 with the market rates reported on the 2014 Vermont Market Rate Survey and maintain rates of reimbursement for infants and toddlers participating in CCFAP in fiscal year 2020 aligned with the market rates reported on the 2017 Vermont Market Rate Survey.

Sec. E.318.2 EARLY CHILD CARE AND DEVELOPMENT PROGRAM

CESSATION

(a) The Early Care and Child Development Grant Program shall cease operation on June 30, 2019.

Sec. E.318.3 CHILD CARE PROVIDER STABILIZATION GRANTS

(a) Of the funds provided in fiscal year 2020 in Sec. B.318, \$1,000,000 is allocated for the dual purposes of:

(1) enhancing supports to child care and early learning programs that maintain the enrollment of children receiving support through the Child Care Financial Assistance Program (CCFAP) at a level of at least 50 percent of total enrollment; and

(2) expanding infant and toddler child care capacity.

(b) The Division shall award grants to eligible applicants. An eligible applicant shall:

(1) be a new or existing regulated, privately operated center-based child care program or family child care home in good regulatory standing;

(2) participate in CCFAP;

(3) provide year-round, full-day child care and early learning services;

(4) provide child care and early learning services for infants and toddlers; and

(5) participate in the STep Ahead Recognition System (STARS).

(c) Center-based child care programs or family child care homes receiving a grant pursuant to this section shall remain in compliance with the Division's rules, continue participation in STARS, and maintain enrollment of children supported by CCFAP.

Sec. E.318.4 BRIGHT FUTURES INFORMATION SYSTEM;

MODERNIZATION PLAN

(a) The \$1,000,000 one-time funding provided in Sec. C100(a)(17) of this act is for the purpose of developing and implementing a modernization plan for the Bright Futures Information System; of which \$100,000 shall be designated for developing the modernization plan and the remainder shall be designated for implementing the plan.

(b) On or before December 1, 2019, the Commissioner shall submit a report to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare providing:

(1) an initial project plan and timeline;

(2) a fiscal analysis of the plan; and

(3) the project team tasked with overseeing the project's implementation.

*Sec. E.318.5 CHILD CARE WORKFORCE; GRANTS INCENTIVIZING
PROFESSIONAL COMMITMENT AND CONTINUING
EDUCATION*

(a)(1) The \$300,000 of funding provided in Sec. C.100(a)(18)(B) is to fund incentive grants for eligible individuals employed in a regulated privately operated center-based child care program or family child care home. The incentive grants shall be used to either foster job retention through hiring or retention bonuses or fund tuition assistance for continuing education. The program shall provide grants for tuition assistance, hiring or retention awards for eligible individuals employed in regulated, privately operated center-based child care programs and family child care homes.

(2) An eligible individual shall:

(A) commit to three years of employment in a privately operated center-based child care program or family child care home that is regulated by the Division for at least an average of 30 hours per week for 48 weeks of the year;

(B) receive an annual salary of not more than \$40,000; and

(C) have previously completed, or be enrolled in, courses leading to credits in early childhood development or that are related directly to working with children birth through eight years of age.

(b)(1) The Division shall administer the incentive grants set forth in this section or contract for their administration. It shall adopt policies, procedures, and guidelines necessary to implement the provisions of this section.

(2) Incentive grants shall be available pursuant to this section on a first-come, first-served basis until appropriated funds are depleted.

Sec. E.318.6 TECHNICAL CENTER; CHILD DEVELOPMENT

ASSOCIATE CREDENTIAL

(a) The \$300,000 of funding provided in Sec. C. 100(a)(18)(A) is to facilitate the implementation of the Council for Professional Regulation's Child Development Associate Credential curriculum in technical centers throughout the State.

(b) Any funds unused in subsection (a) of this section shall be reserved to fund stipends or paid internship opportunities for students who have completed, or are in the process of completing, the Child Development Associate Credential at a Vermont technical center or for the Division to develop a paid internship program for such students or both.

Sec. E.318.7 REPORT; EVALUATION OF EXPENDITURES AND

PROGRAMS

(a) On or before January 1, 2024, the Commissioner for Children and Families, in consultation with stakeholders, shall submit a report to the House

Committee on Human Services and to the Senate Committee on Health and Welfare:

(1) evaluating the effectiveness of the expenditures resulting from the Child Care Financial Assistance Program rate and subsidy changes enacted for fiscal year 2020 as set forth in Sec. E.318.1 of this act, the incentive grants set forth in Sec. E.318.5 of this act, and the stipend or paid internship opportunities for individuals completing the Child Development Associate Credential at a Vermont technical center set forth in Sec. E.318.6 of this act;

(2) making recommendations as to whether the programs and expenditures set forth in Secs. E.318.1, E.318.5, and E.318.6 should continue; and

(3) evaluating how the programs and expenditures set forth in Secs. E.318.1, E.318.5, and E.318.6 contribute to Vermont's children and young people reaching their potential pursuant to 3 V.S.A. § 2311.

Sec. E.318.8 EDUCATIONAL AND EXPERIENTIAL VARIANCE

(a) For individuals operating or employed in a registered family child care home or as a director or teacher associate in a center-based program for 10 or more years prior to September 1, 2016, the Commissioner for Children and Families or designee may issue a variance to the Child Development Division's rule regarding educational and experiential requirements to allow an individual to maintain employment in that same role regardless of whether the

family child care provider, family child care assistant, director, or teacher associate intends to attain the otherwise necessary educational requirements. To be eligible for a variance, the family child care provider, family child care assistant, director, or teacher associate shall:

(1) work continuously in a regulated program with a full license in good standing; and

(2) meet the Division's educational and experiential requirements in place prior to the adoption of the new rule, which was effective beginning on September 1, 2016.

(b) The Commissioner or designee shall review any violation occurring in a regulated program where a family child care provider, family child care assistant, director, or teacher associate is under variance and may revoke the variance granted by this section depending upon the seriousness and circumstances of the violation.

(c) Any variance granted under this section shall be terminated on July 1, 2024, and extensions shall not be granted beyond that date.

Sec. E.321 GENERAL ASSISTANCE HOUSING

(a) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2020 may be used for temporary housing in catastrophic situations and for vulnerable populations, as defined in rules adopted by the Agency. The Commissioner for Children and Families may, by

policy, provide temporary housing for a limited duration in adverse weather conditions when appropriate shelter space is not available.

Sec. E.321.1 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

PROGRAM; COMMUNITY BASED ALTERNATIVES

TO GENERAL ASSISTANCE TEMPORARY HOUSING

(a) For fiscal year 2020, the Agency of Human Services may continue to fund housing assistance programs within the General Assistance program to create flexibility to provide General Assistance benefits, as well as grants to support the establishment of community-based alternatives for temporary housing as part of the effort to reduce the number of individuals temporarily housed by the General Assistance program. The purpose of these housing assistance programs and community-based alternatives is to mitigate poverty and serve applicants more effectively than they are currently being served with General Assistance funds. Eligible activities shall include, among other things, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, upstream prevention, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The Agency may award grants to homeless and housing service providers for eligible activities. Where such housing assistance programs and grants are provided, and community-based programs are established, the General Assistance rules shall

not apply. The assistance provided under this section is not an entitlement and may be discontinued when the appropriation has been fully spent.

(b) The housing assistance and community-based programs may operate in up to 12 districts designated by the Secretary of Human Services. The Agency shall establish goals and procedures for evaluating the program overall, including performance measures that demonstrate program results, and for each district in which the Agency operates the program, it shall establish procedures for evaluating the district program and its effects.

(c) The Agency shall continue to engage interested parties, including both statewide organizations and local agencies, in the design, implementation, and evaluation of housing assistance programs and community-based alternatives to General Assistance temporary housing.

*Sec. E.323 REACH UP CASE MANAGEMENT REVIEW AND
COMMUNITY ENGAGEMENT*

(a) On or before October 2019, the Secretary of Human Services shall report to Joint Legislative Child Protection Oversight Committee and make recommendations on how Reach Up Case Management services can be more effectively directed to strengthen families and promote parental responsibilities. This report shall:

(1) outline the current components of the statutorily required Individualized Family Development Plan;

(2) identify what modifications are required to ensure a comprehensive assessment of the family's strengths and service needs is completed so that the family's individualized plan adequately addresses the nurturing and care of the children;

(3) review how families at risk of involvement in the child welfare system are identified and protocols for providing the preventive and upstream services to so that children can remain safely at home; and

(4) examine current practices of serving Reach Up families such as home visiting and referrals to enhance parental care and family stability.

(b) It is legislative intent that, within the Department for Children and Families, Reach Up case management engage with community-based service providers, including parent child centers, in a manner consistent with the principles referenced in 1994 Acts and Resolves No. 106.

Sec. E.323.1 33 V.S.A. § 1103 is amended to read:

§ 1103. ELIGIBILITY AND BENEFIT LEVELS

* * *

(c) The Commissioner shall adopt rules for the determination of eligibility for the Reach Up program and benefit levels for all participating families that include the following provisions:

* * *

(9) The amount of ~~\$115.00~~ \$77.00 of the Supplemental Security Income payment received by a parent excluding payments received on behalf of a child shall count toward the determination of the amount of the family's financial assistance grant.

* * *

Sec. E.323.2 33 V.S.A. § 1101 is amended to read:

§ 1101. DEFINITIONS

* * *

(15) "Parent" means ~~a biological parent, stepparent, adoptive parent, or pregnant individual:~~

(A) the same as in 15C V.S.A. § 102(16);

(B) stepparents; and

(C) pregnant individuals.

* * *

Sec. E.323.3 VACANT REACH UP CASE MANAGER POSITIONS

(a) In the event that any Reach Up Case Manager positions are vacant at the start of fiscal year 2020 or become vacant during fiscal year 2020, up to two of them may be transferred from the Economic Services Division, along with the funds budgeted to support them, to the Family Services Division and reclassified as determined by the Family Services Division.

Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it, if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the one crisis fuel grant allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

Sec. E.325 Department for children and families – office of economic opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

Sec. E.326 Department for children and families – OEO – weatherization assistance

(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.326.1 [Deleted.]

Sec. E.326.2 33 V.S.A. § 2502 is amended to read:

§ 2502. HOME WEATHERIZATION ASSISTANCE PROGRAM

(a) The Director of the State Office of Economic Opportunity shall administer the Home Weatherization Assistance Program under such rules, regulations, funding, and funding requirements as may be imposed by federal law.

(b) In addition, the Director shall supplement, or supplant, any federal program with the State Home Weatherization Assistance Program.

(1) The State program shall provide an enhanced weatherization assistance amount exceeding the federal per unit limit allowing amounts up to an average of ~~\$8,000.00~~ \$8,500.00 per unit allocated on a cost-effective basis. The allowable average per unit may be adjusted to account for the lower cost per unit of multifamily buildings. In units where costs exceed the allowable average by more than 25 percent, prior approval of the Director of the State Economic Opportunity Office shall be required before work commences. This amount shall be adjusted annually by increasing the last year's amount by the percentage increase in the Consumer Price Index for the previous year.

** * **

Sec. E.327 WOODSIDE JUVENILE REHABILITATION CENTER;

REPORT

(a) The Secretary of Human Services shall develop an alternative proposal for long-term secure beds for delinquent youth. The proposal shall

take into account the report required pursuant to 2018 Acts and Resolves No. 201, Sec. 12 and how therapeutic needs can be met.

(b) On or before January 15, 2020, the Secretary of Human Services shall submit a copy of the proposal to the House Committees on Appropriations, on Corrections and Institutions, on Human Services, and on Judiciary, and the Senate Committees on Appropriations, on Health and Welfare, on Institutions, and on Judiciary.

Sec. E.329 TRANSFER OF NURSING HOME LICENSED BEDS;

REVIEW PROCESS

(a) The Secretary of Human Services shall develop a process for reviewing and approving the transfer of licensed beds from one nursing home to another nursing home, provided the transfer does not result in an increase in the total number of licensed nursing home beds in the State.

Sec. E.329.1 18 V.S.A. § 9434 is amended to read:

§ 9434. CERTIFICATE OF NEED; GENERAL RULES

(a) A health care facility other than a hospital shall not develop or have developed on its behalf a new health care project without issuance of a certificate of need by the Board. For purposes of this subsection, a “new health care project” includes the following:

* * *

(2)(A) A change from one licensing period to the next in the number of licensed beds of a health care facility through addition or conversion, or through relocation from one physical facility or site to another.

(B) Notwithstanding subdivision (A) of this subdivision (2), the transfer of licensed beds from one nursing home to another nursing home shall not be considered a new health care project for purposes of this subchapter if the transfer would not result in an increase in the total number of licensed nursing home beds in this State.

* * *

Sec. E.329.2 18 V.S.A. § 9434 is amended to read:

§ 9434. CERTIFICATE OF NEED; GENERAL RULES

(a) A health care facility other than a hospital shall not develop or have developed on its behalf a new health care project without issuance of a certificate of need by the Board. For purposes of this subsection, a “new health care project” includes the following:

* * *

(2)(A) A change from one licensing period to the next in the number of licensed beds of a health care facility through addition or conversion, or through relocation from one physical facility or site to another.

~~(B) Notwithstanding subdivision (A) of this subdivision (2), the transfer of licensed beds from one nursing home to another nursing home shall~~

~~not be considered a new health care project for purposes of this subchapter if the transfer would not result in an increase in the total number of licensed nursing home beds in this State.~~

* * *

Sec. E.333 DEVELOPMENTAL DISABILITIES SERVICE PAYMENT

REFORM UPDATE

(a) The Agency of Human Services shall submit an update to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare Committee on the progress made on developmental disability service delivery and payment reform model on or before January 15, 2020. The update shall provide information on the decisions made to date on the proposed model for developmental disabilities payment and service delivery reform and shall include information on:

(1) anticipated costs to both providers and the State of any potential changes and any identified funding strategies;

(2) the plan to use a standardized assessment tool;

(3) how the proposed model addresses individualized services and community inclusion;

(4) stakeholder engagement, including how their feedback was incorporated into the plan;

(5) a description of how the model works in relation to payment and sustainability of the system and its workforce;

(6) how the model covers the costs of high-needs individuals;

(7) the continuation of person-centered care planning and services;

(8) maintaining choice of provider, service management, and service options; and

(9) how it will hold providers accountable for service expenditures and individual recipient outcomes.

Sec. E.333.1 DEVELOPMENTAL DISABILITIES FUNDING

ALLOCATION

(a) A total of \$5,202,688 is provided to increase rates and payments to the Designated Agencies and other specialized service providers for mental health and developmental disability services and is intended to be allocated proportionally to the Departments of Mental Health and of Disabilities, Aging, and Independent Living. \$2,601,344 provided to the Department of Disabilities, Aging and Independent Living for this purpose includes the specialized service agencies.

Sec. E.335 CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

(a) In fiscal year 2020, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for

correctional services out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

Sec. E.335.1 JUSTICE REINVESTMENT ALLOCATIONS

(a) In fiscal year 2020 and each fiscal year thereafter, the Department of Corrections shall redirect any budgetary savings in contracted services or caseload reductions in any area of corrections services and out-of-state bed need to the following justice reinvestment priorities:

(1) court diversion, community justice programs, and nonincarcerative treatment options for those suffering from either mental health or addiction problems;

(2) community organizations that develop transitional or long-term housing for offenders reentering the community; and

(3) programs operated by the Department or partner organizations serving reentering offenders regarding employment, reliable transportation, education or vocational training, substance use disorder recovery, peer support, and housing.

Sec. E.335.2 COMMUNITY WORK CREW PROGRAM RESTRUCTURE

(a) On or before October 15, 2019, the Department of Corrections shall report to the Joint Legislative Justice Oversight Committee regarding whether

the Department should contract with local community justice programs to oversee the work crew sentence requirements of any individual with work crew obligations under the Department's supervision. The report shall consider the cost and public safety implications, as well as any anticipated effect on recidivism rates, of any such contractual approach to work crew supervision.

Sec. E.338 Corrections - correctional services

(a) Notwithstanding 32 V.S.A. § 3709(a), the special funds appropriation of \$152,000 for the supplemental facility payments to Newport and Springfield shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.338.1 [Deleted.]

Sec. E.338.2 28 V.S.A. § 801b is amended to read:

*§ 801b. MEDICATION-ASSISTED TREATMENT IN CORRECTIONAL
FACILITIES*

** * **

(e) ~~Any counseling~~ Counseling or behavioral therapies shall be provided in conjunction with the use of medication for medication-assisted treatment shall be medically necessary, as provided for in the Department of Health's "Rule Governing Medication-Assisted Therapy for Opioid Dependence for:
(1) Office-Based Opioid Treatment Providers Prescribing Buprenorphine; and
(2) Opioid Treatment Providers."

Sec. E.338.3 CORRECTIONS HEALTH CARE; REPORT

(a) On or before November 15, 2019, the Department of Corrections shall provide an interim report to the Joint Legislative Justice Oversight Committee regarding the Department's Peer Review of the medication-assisted treatment policy, procedure, and clinical guidelines.

Sec. E.338.4 2014 Acts and Resolves No. 131, Sec. 135, as amended by 2015 Acts and Resolves No. 4, Sec. 71 and 2017 Acts and Resolves No. 85, Sec. E.338.2 and 2018 Acts and Resolves No.87, Sec. 51, is further amended to read:

Sec. 135. EFFECTIVE DATES

~~*This act shall take effect on passage, except that Secs. 118a and 118b (amending 18 V.S.A. § 4808 and adding 18 V.S.A. § 4809) shall take effect on July 1, 2021. [Repealed.]*~~

Sec. E.342 20 V.S.A. § 1716 is amended to read:

§ 1716. CHIEF EXECUTIVE OFFICER

** * **

~~*(11) Report annually on or before July 1 to the Secretary of Administration and the Senate Committee on Appropriations on the number of employees who work at the Vermont Veterans' Home for 16 hours or fewer per week. [Repealed.]*~~

Sec. E.342.1 VERMONT VETERANS' HOME SAFETY AND ACCESS

CONTROL UPGRADES

(a) The Vermont Veterans' Home is authorized to use \$918,750 as 35 percent State match for its VA grant to address safety and access control. An additional \$140,049 shall be reserved for further use with the approval of the General Assembly.

Sec. E.342.2 VERMONT VETERANS' HOME; PHARMACY SAVINGS

(a) The Administrator of the Vermont Veterans' Home shall coordinate with the staff of Vermont's U.S. Senate delegation who have expertise relevant to the prescription drug supply system of the U.S. Veterans' Administration (VA). The Administrator shall determine the feasibility of reducing the cost of prescription medications provided by the VA and report findings, recommendations, and actions to the House and Senate Committees on Appropriations on or before January 15, 2020. A guiding principle when developing recommendations shall be patient safety and the reduction of medication error rates.

* * * LABOR * * *

Sec. E.400 LABOR PROGRAMS

(a) \$1,335,900 of the General Funds appropriated in Sec. B.400 of this act are workforce education and training funds formerly allocated through the Next Generation Fund. Up to 10 percent of these funds may be allocated for administration and the remaining funds are allocated in fiscal year 2020 as follows:

(1) \$350,000 for infrastructure and grants for internships through the Vermont Internship Program pursuant to 10 V.S.A. § 544.

(2) \$400,000 for Adult Career Technical Education Programs for the purpose of awarding grants to regional technical centers and high schools to provide adult career technical education as the term is defined in 16 V.S.A. § 1522. Each of the seventeen (17) regional Career Technical Education (CTE) Centers that provides Adult CTE programs shall be awarded a base grant of \$20,000. These grants may be used to support adult program staff or instructor salaries, scholarships for eligible adult CTE students, or curriculum development for adult CTE courses. The remaining \$60,000 is to support the coordination and organization of the State's regional adult career technical education programs.

(3) \$100,000 to support the Vermont Returnship Program pursuant to 10 V.S.A. § 545. The Department of Labor may award a performance grant to assist in the coordination, outreach, and implementation of the Program.

(4) \$75,000 to support workforce education and training activities for Vermont inmates in the State's correctional facilities that are consistent with their reentry plan. The Department may fund these activities in coordination with the Department of Corrections, a local restorative justice center, a regional Career Technical Education Center, or other qualified training provider. Training opportunities funded with this allocation will be aligned

with an identified employment need, and when possible, should result in an industry-recognized credential.

(5) \$277,310 to support of demand-driven trainings or programs aimed at meeting employment needs throughout the State. High-priority sectors include health care, construction, manufacturing, transportation, hospitality, and business services. Grants may be awarded to training providers, businesses, or service providers who help out-of-school youth, veterans, dislocated workers, mature workers, individuals in recovery, or geographically isolated job seekers to overcome barriers to employment.

Sec. E.400.1 VERMONT YOUTH EMPLOYMENT PROGRAM

(a) On or before September 1, 2019, the Department of Labor shall design and begin implementation of the Vermont Youth Employment Program, the purpose of which shall be to provide paid work experiences and paid or unpaid internships for Vermont youth with individualized preemployment, academic, occupational, and technical skill development supports available as needed. In coordination with existing federal youth education, training, and employment programs, the Vermont Youth Employment Program shall include:

(1) a summer youth employment program for individuals 15–24 years of age; and

(2) a nonseasonal youth employment program for out-of-school youth as defined in 20 CRF § 681.210 or individuals 18-24 years of age who are not pursuing a post-secondary degree or credential.

(b) The Department shall implement the Program using funds from the State's Workforce Innovation and Opportunity Act grant from the U.S. Department of Labor, and other State and federal sources, to the extent allowed under applicable law.

(c) The Department shall design the Program to serve approximately 150 individual Vermonters annually, and it shall be designed to support opportunities that are easily replicable throughout the State if the program is expanded in future years.

(d) Of the General Funds appropriated to the Department of Labor, \$150,000 is allocated to support the program and may be used for program administration, wages for non-WIOA eligible youth, academic or skill instruction, participant transportation, or other non-federally fundable expenses.

(e) The Department shall collect the following information and make it available to the General Assembly upon request:

(1) the number of youth enrolled and that have completed the program;

(2) the age and town of residence of youth at the time of enrollment;

(3) the number and types of certificates or credentials granted to participants;

(4) employment or post-secondary enrollment outcomes of participants in the second and fourth quarter of the year after enrollment;

(5) the total allocation of funding from federal, State, private, and philanthropic sources that is used to support the program; and

(6) any identified barriers that impede the success of the program either at the program or individual participant level.

* * * K-12 EDUCATION * * *

Sec. E.500 32 V.S.A. § 6075a is amended to read:

§ 6075a. EDUCATION FINANCIAL SYSTEMS FUND

~~There is created a special fund to be called the "Education Financial Systems Fund." The purpose of the Fund is to provide for implementation of a uniform chart of accounts by the Agency of Education as provided in 2014 Acts and Resolves No. 179, Secs. E.500.2 and E.500.3, and Sec. E.500.1 as amended by 2015 Acts and Resolves No. 58, Sec. E.500.1. [Repealed.]~~

Sec. E.500.1 16 V.S.A. § 4025 is amended to read:

§ 4025. EDUCATION FUND

* * *

(b) Monies in the Education Fund may be used for the following:

* * *

(5) To make payments for contracted services to support statewide administrative education systems, including the costs of the statewide school finance and financial management data system to complete the reporting required by subdivision 242(4) of this title and pursuant to 2018 (Sp. Sess.) Acts and Resolves No. 11, Sec. E.500.1.

* * *

Sec. E.500.2 EDUCATION FINANCIAL SYSTEMS FUND BALANCE

TRANSFER

(a) Notwithstanding any other provision of law, on July 1, 2019, any unencumbered balance in the Education Financial Systems Fund, established by 32 V.S.A. § 6075a, fund number 21244, shall be transferred to the Education Fund.

Sec. E.500.3 Education – finance and administration

(a) The Global Commitment funds appropriated in this section will be used for physician claims for determining medical necessity of Individualized Education Program (IEPs). It is the goal of these services to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.500.4 EDUCATION FINANCIAL SYSTEMS FUND BALANCE

TRANSFER USE

(a) \$600,000 of the unencumbered balance transferred to the Education Fund from the Education Financial Systems Fund by Sec. E.500.2 of this act shall be used for additional support to provide contractor assistance and on-site trainings.

Sec. E.500.5 2018 Acts and Resolves No. 11 (Sp. Sess.), Sec. E.500.1 is amended to read:

*Sec. E.500.1 UNIFORM CHART OF ACCOUNTS SCHOOL FINANCE
AND FINANCIAL DATA MANAGEMENT SYSTEM*

(a) Not later than July 1, ~~2020~~ 2022, all Vermont supervisory unions, supervisory districts, school districts, and independent tech center districts shall utilize the same school finance and financial data management system. The system shall be selected by the Agency of Education per State procurement guidelines.

** * **

~~(c) Notwithstanding subsection (a) of this section, supervisory unions with districts that are merging into a new governance structure as of July 1, 2018 and that have executed a contract on or before May 1, 2018 to acquire a new school finance and financial data system other than the management system selected by the Agency of Education to serve the merged system may delay adoption of the system selected by the Agency until July 1, 2021. [Repealed.]~~

~~(d) Notwithstanding subsection (a) of this section, a supervisory union or a supervisory district that entered into a contract for a school finance and financial data management system on or after July 1, 2017, may delay adoption of the system selected by the Agency until July 1, 2021 or upon expiration of the current contract, whichever is earlier. [Repealed.]~~

Sec. E.501 Education – education services

(a) \$75,000 of the funds appropriated in Sec. B.501 of this act shall increase State match payments to schools participating in the national school lunch program to increase the purchase of locally produced foods.

*Sec. E.501.1 BUILDING SAFE AND HEALTHY ENVIRONMENTS FOR
STUDENTS*

(a) Notwithstanding any other provision of law, \$60,000 from the General Fund to the Agency of Education shall be used for a pass-through grant to Outright Vermont to provide funding for training and support of building safe, supportive, and healthy environments for all students.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,764,490 shall be used by the Agency of Education in fiscal year 2020 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

Sec. E.502.1 2018 Acts and Resolves No. 173, Sec. 16 is amended to read:

Sec. 16. RULEMAKING

The Agency of Education shall recommend to the State Board proposed rules that are necessary to implement this act and, on or before ~~November~~ August 1, 2019 2020, the State Board of Education shall ~~adopt~~ initiate rules that are necessary to implement this act. The State Board and the Agency of Education shall consult with the Census-based Funding Advisory Group established under Sec. 9 of this act in developing the State Board rules. The State Board rules shall include rules that establish processes for reporting, monitoring, and evaluation designed to ensure:

(1) the achievement of the goal under this act of enhancing the effectiveness, availability, and equity of services provided to all students who require additional support in Vermont's school districts; and

(2) that supervisory unions are complying with the Individuals with Disabilities Education Act, 20 U.S.C. chapter 33.

Sec. E.502.2 2018 Acts and Resolves No. 173, Sec. 23 is amended to read:

Sec. 23. EFFECTIVE DATES

** * **

(b) Sec. 5 (16 V.S.A. chapter 101) shall take effect on July 1, ~~2020~~ 2021.

** * **

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

(b) Education services provided to long-term residents at Woodside Juvenile Rehabilitation Center shall be eligible for reimbursement.

Sec. E.504.1 [Deleted.]

Sec. E.504.2 Education – flexible pathways

(a) Of this appropriation, \$3,026,500 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A. § 4025(b), of this Education Fund appropriation, the amount of:

(1) \$850,000 is available for dual enrollment programs and the amount of \$42,500 is available for need-based stipends pursuant to Sec. E.605.2(a) of this act;

(2) \$100,000 is available to support the Vermont Virtual Learning Cooperative at the River Valley Technical Center School District;

(3) \$200,000 is available for secondary school reform grants; and

(4) \$450,000 is available for the Vermont Academy of Science and Technology and \$2,148,000 for Early College pursuant to 16 V.S.A. § 946.

(b) Of this appropriation, \$850,000 from general funds is available for dual enrollment programs and the amount of \$42,500 from the General Fund is available for need-based stipends pursuant to Sec. E.605.2(a) of this act.

Sec. E.505 INTERSTATE SCHOOL DISTRICT

(a) Notwithstanding any other provision of law, \$25,000 of the funds appropriated in Sec. B.505 of this act shall be granted to the Stamford school district for continued study of the formation of an interstate school district that would combine the Stamford school district with the Clarksburg, Massachusetts school district.

*Sec. E.507 SMALL SCHOOLS GRANTS; PRESERVING ELIGIBILITY;
PROHIBITING DUPLICATE GRANTS*

(a) Notwithstanding the provisions of 16 V.S.A. § 4015 to the contrary, a district shall be eligible for a small schools grant under that section if:

(1) two or more school districts voluntarily merged to form a unified union school district that will become operational on July 1, 2019;

(2) one or more of these merging school districts was an “eligible school district” as defined in 16 V.S.A. § 4015, as in effect on June 30, 2019, that received a small schools support grant under that section in fiscal year 2019; and

(3) the unified union school district is not eligible for incentives under 2010 Acts and Resolves No. 153, 2012 Acts and Resolves No. 156, or 2015 Acts and Resolves No. 46, each as amended.

(b) In determining whether a school district is an eligible school district under 16 V.S.A. § 4015(a)(1)(B)(ii)(III), under which the State Board considers a school's student-to-staff ratio in assessing its operational efficiency, the State Board shall not count a person who works in a school as a member of that school's staff if:

(1) the person is employed by the supervisory union for the school district or by another member school district;

(2) the member school districts of the supervisory union have a reciprocity agreement under which they allow resident students of one member school district to attend a school in another member school district;

(3) a student who is a resident of a member school district attends the school in another member school district under the reciprocity agreement for the purpose of receiving special education services; and

(4) the person is working in the school in the other member school district to support the student receiving special education services.

(c) A union school district that receives a merger support grant pursuant to 2010 Acts and Resolves No. 153, 2012 Acts and Resolves No. 156, or 2015 Acts and Resolves No. 46, each as amended, shall not be eligible also to

receive a small schools grant under this section; provided, however, that if a union school district that received a merger support grant is enlarged to include a district that received a small school grant in fiscal year 2019 (the “new member”) and the operational date of the union district as enlarged by the new member is July 1, 2019, then the union school district may apply for a small school grant pursuant to the provisions of 16 V.S.A. § 4015 in connection with any school located within the new member.

Sec. E.514 State teachers’ retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers’ Retirement System (STRS) shall be \$126,197,389 of which \$120,247,389 shall be the State’s contribution and \$5,950,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$7,116,765 is the “normal contribution,” and \$119,080,624 is the “accrued liability contribution.”

Sec. E.515 Retired teachers’ health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), \$31,067,652 will be contributed to the Retired Teachers’ Health and Medical Benefits Fund.

Sec. E.515.1 PREFUNDING OF THE RETIRED TEACHERS’ HEALTH

CARE AND MEDICAL BENEFITS FUND

(a) Of the amount appropriated in Sec. B.515 of this act, \$2,400,000 is intended to prefund the Retired Teachers' Health and Medical Benefits Fund at the earliest possible date.

* * * HIGHER EDUCATION * * *

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.

(d) The University of Vermont shall use the Global Commitment funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high-quality health care services to Medicaid beneficiaries

and to uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.602 Vermont state colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.602.1 VERMONT STATE COLLEGES TUITION

(a) Of the amount appropriated in Sec. B.602 of this act, \$2,500,000 is intended to mitigate tuition increases for one year.

Sec. E.603 Vermont state colleges – allied health

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 315 health care providers annually. These graduates deliver direct, high-quality health care

services to Medicaid beneficiaries or uninsured or underinsured persons, or both.

Sec. E.603.1 UNIVERSITY OF VERMONT AND VERMONT STATE

*COLLEGES SYSTEM EFFICIENCIES AND IMPROVED
RETENTION AND GRADUATION RATES*

(a) The University of Vermont (UVM) and the Vermont State Colleges System (VSCS) shall:

(1) collaborate to identify cost efficiencies that would benefit both institutions. Such efficiencies may include costs related to employee health care benefits, purchasing, and the processing of accounts payable, accounts receivable, and payroll; and

(2) collaborate to implement strategies to increase retention and graduation rates at the University of Vermont and each of the colleges in the VSCS.

(b) UVM and the VSCS shall submit an interim report to the Senate and House Committees on Appropriations and the Senate and House Committees on Education on or before October 15, 2019. This report shall include:

(1) preliminary recommendations for efficiencies that should be pursued;

(2) the estimated amount of annual savings;

(3) any one-time funds needed to implement the efficiencies;

(4) any further efficiencies that should be explored; and
(5) preliminary recommendations regarding strategies to increase retention and graduation rates.

(c) If the interim report is not submitted or when submitted does not include any recommendations pursuant to subdivisions (b)(1) and (b)(5) of this section, a new working group shall immediately be created as defined in Sec. E.603.2 of this act.

Sec. E.603.2 UVM AND VSCS EFFICIENCIES AND IMPROVED

RETENTION AND GRADUATION RATES

WORKING GROUP

(a) In the event that the provisions of Sec. E.603.1 of this act do not occur there shall be established a UVM and VSCS Efficiencies and Improved Retention and Graduation Rates Working Group as follows:

(b) Membership. The Working Group shall consist of seven members as follows:

(1) two members of the Senate, one each from the Committees on Appropriations and Education, appointed by the Committee on Committees;

(2) two members of the House, one each from the Committees on Appropriations and Education, appointed by the Speaker of the House;

(3) the Commissioner of Finance and Management or designee;

(4) one person representing the University of Vermont, selected by the President of the University; and

(5) one person representing the Vermont State Colleges System, selected by the Chancellor.

(c) Meetings. The Working Group may meet up to four times. For attending a meeting of the Working Group when he or she is not receiving compensation as a member of the General Assembly, a member of the Working Group who is a member of the General Assembly shall be entitled to the same per diem compensation and reimbursement for necessary expenses as provided members of standing committees under 2 V.S.A. § 406.

(d) Report. The Working Group shall submit a report to the Senate and House Committees on Appropriations and the Senate and House Committees on Education on or before December 15, 2019. This report shall include:

(1) recommendations for efficiencies that should be pursued;

(2) the estimated amount of annual savings;

(3) any one-time funds needed to implement the efficiencies;

(4) any further efficiencies that should be explored; and

(5) recommendations regarding strategies to increase retention and graduation rates.

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the General Fund

to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(b) Of this appropriation, not more than \$200,000 may be used by the Vermont Student Assistance Corporation for a student aspirational pilot initiative to serve one or more high schools.

(c) Of the appropriated amount remaining after accounting for subsections (a) and (b) of this section, not less than 93 percent of this appropriation shall be used for direct student aid.

Sec. E.605.1 [Deleted.]

*Sec. E.605.2 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
EARLY COLLEGE STUDENTS*

(a) The sum of \$85,000 shall be transferred to the Vermont Student Assistance Corporation (VSAC) from Sec. E.504.2(a)(1) and (b) of this act (flexible pathways funds appropriated for need-based stipend purposes) to fund a flat-rate, need-based stipend or voucher program for financially needy students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to be used for the purchase of books, cost of transportation, and payment of fees. VSAC shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(b) VSAC shall report on the program to the House Committees on

Appropriations and on Commerce and Economic Development and to the Senate Committees on Appropriations and on Economic Development, Housing and General Affairs on or before January 15, 2020.

* * * NATURAL RESOURCES * * *

Sec. E.700 24 V.S.A. § 4752 is amended to read:

§ 4752. DEFINITIONS

As used in this chapter:

* * *

(20) "Hardship municipality" means a municipality served by a municipally owned public community water system that:

(A) has a residential population of 250 or less;

(B) has an annual household user cost that exceeds \$1,000.00 or 1.5 percent of the median household income after construction of the water supply improvements project as determined by the Secretary; and

(C) requires improvements to address an imminent public health hazard or a substantial threat to public health as determined by the Secretary.

Sec. E.700.1 24 V.S.A. § 4769 is added to read:

§ 4769. LOANS TO HARDSHIP MUNICIPALITIES

(a) Waiver of bond vote. A hardship municipality may receive a loan for an eligible project that includes a loan subsidy of up to \$200,000.00 in the form of 100 percent principal forgiveness with no interest or administrative fee from

funds authorized in 24 V.S.A § 4753(a)(3), subject to the availability of such loan subsidy. Notwithstanding the provisions of subdivision 4755(a)(3) of this title, the loan is not required to be evidenced by a municipal bond up to the amount to be forgiven.

(b) Waiver of reimbursement method required in statute. Notwithstanding the provisions of subsection 4755(b) of this title, loan funds may be disbursed to a hardship municipality for its approved project upon receipt by the Department of eligible project invoices without prior payment by the municipality.

Sec. E.700.2 LOANS TO HARDSHIP MUNICIPALITIES; REPORT

(a) For loans to hardship municipalities described in Sec. E.700.1 of this act, on or before January 15, 2020, the Secretary of Natural Resources shall submit a report to the Senate Committees on Institutions and on Appropriations and to the House Committees on Corrections and Institutions and on Appropriations with the projected demand, municipal eligibility, long-term impact on availability of loan subsidy for other purposes, and a recommendation on options for prioritizing projects.

(b) The State shall work with any hardship municipality that receives a loan under 24 V.S.A. § 4769 to develop a State approved asset management plan that includes a capital improvement plan.

Sec. E.702 WATER QUALITY TREATMENT AND TESTING:

SALISBURY FISH HATCHERY

(a) The Department of Fish and Wildlife and the Department of Environmental Conservation shall review the water quality treatment and testing currently implemented at the Salisbury fish hatchery. On or before January 15, 2022, the Department of Environmental Conservation and the Department of Fish and Wildlife, where appropriate, shall modify the water quality treatment and testing requirements at the hatchery in order to bring the hatchery into compliance with the Vermont water quality standards. The review conducted by the Department of Fish and Wildlife and the Department of Environmental Conservation shall include evaluation of:

(1) modifications to the discharge point of compliance at the hatchery;

(2) rate of discharge from the hatchery;

(3) the placement of the discharge output for the hatchery;

(4) potential discharge treatment systems designed to bring the hatchery into compliance with the Vermont water quality standards; and

(5) an evaluation of the appropriate monitoring and sampling protocols of the receiving State waters.

(b) Beginning on January 15, 2020, and annually thereafter until January 15, 2023, the Department of Fish and Wildlife, after consultation with the Department of Environmental Conservation, shall report to the House Committees on Natural Resources, Fish, and Wildlife, on Corrections and

Institutions, on Appropriations, and on Ways and Means and the Senate Committees on Natural Resources and Energy, on Institutions, on Finance, and on Appropriations regarding implementation of the modifications resulting from the review required under subsection (a) of this section.

Sec. E.711 ENVIRONMENTAL CONTINGENCY FUND; BENNINGTON

WATER LINE EXTENSION

(a) In fiscal year 2019, there is transferred \$2,500,000 from the General Fund from a settlement with multiple gasoline refiners related to contamination from the gasoline additive methyl tertiary-butyl ether to the Environmental Contingency Fund established pursuant to 10 V.S.A. § 1283 for the purpose of extending municipal water to contaminated properties in the Town of Bennington.

Sec. E.711.1 BENNINGTON WATER LINE EXTENSION

(a) Waiver of bond vote. The Town of Bennington shall receive a loan for the Operational Unit C / Chapel Road Project in an amount of up to \$1,500,000 to receive a loan subsidy in the form of 100 percent principal forgiveness with no interest or administrative fee from funds authorized in 24 V.S.A § 4753(a)(3). Notwithstanding the provisions of 24 V.S.A. § 4755(a)(3), the loan is not required to be evidenced by a municipal bond.

(b) Waiving reimbursement method required in statute. Notwithstanding the provisions of 24 V.S.A. § 4755(b), loan funds may be disbursed to the Town

of Bennington for Operational Unit C / Chapel Road Project upon receipt by the Agency of Natural Resources of eligible project invoices without prior payment by the Town.

(c) Cost recovery of loan funds. The loan provided pursuant to this section is to implement a remedial action approved by the Agency of Natural Resources and shall be recoverable from any person responsible for the release of a hazardous material in the same manner as funds spent pursuant to 10 V.S.A. § 1283.

Sec. E.711.2 10 V.S.A. § 1283 is amended to read:

§ 1283. CONTINGENCY FUND

* * *

(b) Disbursements under this subsection may be made for emergency purposes or to respond to other than emergency situations; provided, however, that disbursements in response to an individual situation that is not an emergency situation shall not exceed \$100,000.00 for costs attributable to each of the subdivisions of this subsection, unless the Secretary has received the approval of the General Assembly, or the Joint Fiscal Committee, in case the General Assembly is not in session. Furthermore, the balance in the Fund shall not be drawn below the amount of \$100,000.00, except in emergency situations. If the balance of the Fund becomes insufficient to allow a proper response to one or more emergencies that have occurred, the Secretary shall

appear before the Emergency Board, as soon as possible, and shall request that necessary funds be provided. Within these limitations, disbursements from the Fund may be made:

** * **

(6) to pay administrative and field supervision costs incurred by the Secretary or by a municipality at the direction of the Secretary in carrying out the provisions of this subchapter. Annual disbursements, for these costs, to the Department of Environmental Conservation under this subdivision shall not exceed ~~2.0~~ 2.5 percent of annual revenues;

** * **

** * * TRANSPORTATION * * **

Sec. E.903 Transportation – program development

(a) Of the Transportation Funds appropriated in Sec. B.903 of this act, \$300,000 shall be allocated for vehicle incentive and emissions repair programs. This funding allocation in combination with the appropriation in Sec. C.100(b)(2) of this act provides a total funding amount of \$2,000,000 for vehicle incentive and emissions repair programs.

(b) If the Agency of Transportation’s fiscal year 2019 maintenance of effort requirement is attained and toll credits are approved by the Federal Highway Administration in fiscal year 2020, then the appropriation of Transportation

Funds in Sec. B.903 of this act is decreased by \$845,416 and the appropriation of federal funds is increased by \$845,416.

Sec. E.903.1 [Deleted.]

Sec. E.915 Transportation – town highway aid program

(a) This appropriation is authorized notwithstanding the provisions of 19 V.S.A. § 306(a).

(b) If the Agency of Transportation's fiscal year 2019 maintenance of effort requirement is attained and toll credits are approved by the Federal Highway Administration in fiscal year 2020, then spending authority and appropriation of Transportation Funds for grants is increased by \$645,416.

Sec. E.919 Transportation – municipal mitigation assistance program

(a) Notwithstanding Sec. 6(a) of 2019 H.529, an act relating to the Transportation Program and miscellaneous changes to laws related to transportation, spending authority for grants in the Municipal Mitigation Assistance Program in the Agency of Transportation's Proposed Fiscal Year 2020 Transportation Program (Revised February 21, 2019) is increased by \$770,000 in special funds from the Clean Water Fund as appropriated in Sec. B.919 of this act.

(b) If the Agency of Transportation's fiscal year 2019 maintenance of effort requirement is attained and toll credits are approved by the Federal Highway

Administration in fiscal year 2020, then spending authority and the appropriation of Transportation Funds is increased by \$200,000.

** * * MISCELLANEOUS * * **

*Sec. F.100 MEALS AND ROOMS TAX ALLOCATION FOR FISCAL
YEAR 2020*

(a) Notwithstanding any provision of law to the contrary, for fiscal year 2020 only, any revenue from the meals and rooms taxes in excess of \$7,500,000 that would be deposited in the Clean Water Fund under 10 V.S.A. § 1388(a)(4) shall instead be deposited in the General Fund.

** * * EFFECTIVE DATES * * **

Sec. G.100 EFFECTIVE DATES

(a) This section and Secs. C.100 (fiscal year 2019 one-time appropriations), C.101 (fiscal year 2019 one-time transfer), C.102 (fiscal year 2019 fund transfers, reversions and reserves), C.102.1 (fiscal year 2019 contingent transfers and appropriations), C.102.2 (fiscal year 2019 Secretary of State fund balance), C.103 (fiscal year Tobacco Litigation Settlement Fund transfer and yearend balance), C.104-C.107 (fiscal year 2019 budget adjustments; Legislative Branch), C.108-C.109 (fiscal year 2019 budget adjustments, Agency of Education), C.110-C.113 (fiscal year 2019 budget adjustments, teachers' retirement system and health and medical benefits), C.114 (Green Mountain Secure Retirement Plan), C.116 (fiscal year 2019

budget adjustment, one-time appropriations), C.117 (loan authorization and funding source), E.112 (energy efficiency; State buildings and facilities), E.127–E.127.2 (Joint Fiscal Committee, grants acceptance language), E.233.1 (Public Service transfer), E.301.2 (mental health and substance use disorder workforce), E.312.1 (report; promotion of immunization), E.318.2 (early childcare and development program cessation), E.318.4 (Bright Futures Information System), E.318.5 (child care workforce grants, continuing education), E.318.6 (child care curriculum), E.329 (transfer of nursing home licensed beds; review process), E.329.1 (18 V.S.A. § 9434(a); licensed nursing home beds exception) E.507 (small schools grant, preserving eligibility, prohibiting duplicate grants), and E.711–E.711.1 (Bennington water line funding and extension), shall take effect upon passage.

(b) Notwithstanding 1 V.S.A. § 214, Sec. C.115 (special fund appropriation for tax computer systems) shall take effect on passage and shall apply retroactively to January 1, 2019.

(c) Sec. E.308.1 (personal needs allowance reset) shall take effect on January 1, 2020.

(d) Sec. E.329.2 (18 V.S.A. § 9434(a); repeal of licensed nursing home beds exception) shall take effect on July 1, 2020.

(e) All remaining sections shall take effect on July 1, 2019.

~~And by renumbering all of the sections of the bill to be numerically correct
(including internal references) and adjusting all of the totals to be
arithmetically correct.~~