

ESSB 5187 - H AMD TO H AMD (H-1823.1/23) **528**

By Representative Stokesbary

1 On page 85, line 12, increase the general fund-state appropriation
2 for fiscal year 2024 by \$100,000

3

4 On page 85, line 31, correct the total.

5

6 On page 93, after line 19, insert the following:

7

8 "(14) \$100,000 of the general fund-state appropriation for fiscal
9 year 2024 is provided solely for the office of financial management to
10 collect information from all state agencies and institutions of higher
11 education on expenditures for diversity, equity, and inclusion
12 programs and initiatives, including on staffing for such programs and
13 initiatives, in the most recent fiscal year for which data is
14 available. The office of financial management must compile the
15 information into a report and submit the report to the appropriate
16 legislative committees no later than January 1, 2024."

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18 On page 96, line 26, increase the general fund-state appropriation
19 for fiscal year 2024 by \$200,000,000

20

21 On page 96, line 27, increase the general fund-state appropriation
22 for fiscal year 2025 by \$200,000,000

23

24 On page 96, line 36, correct the total.

25

26 On page 98, after line 7, insert the following:

27

1 "(7) \$200,000,000 of the general fund-state appropriation for
2 fiscal year 2024 and \$200,000,000 of the general fund-state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to provide a \$500 payment in fiscal year 2024 and a \$500
5 payment in fiscal year 2025 for each individual who is eligible for a
6 working families' tax credit under RCW 82.08.0206."

7
8 On page 395, line 29, decrease the general fund-state
9 appropriation for fiscal year 2024 by \$231,694,000

10
11 On page 395, line 30, decrease the general fund-state
12 appropriation for fiscal year 2025 by \$58,321,000

13
14 On page 395, line 37, correct the total.

15
16 On page 400, line 23, after "rate of" strike "22.98" and insert
17 "17.73"

18
19 On page 400, line 24, after "year and" strike "17.3" and insert
20 "17.73"

21
22 On page 400, line 26, after "rate of" strike "22.94" and insert
23 "21.94"

24
25 On page 400, line 27, after "year and" strike "22.94" and insert
26 "21.44"

27
28 On page 409, line 17, after "rate of" strike "22.34" and insert
29 "17.09"

30
31 On page 409, at the beginning of line 18, strike "16.59" and
32 insert "17.09"

33
34

1 On page 409, line 19, after "staff and" strike "19.44" and
2 insert "18.44"

3
4 On page 409, line 20, after "2023-24 and" strike "19.44" and
5 insert "17.94"

6
7 On page 409, line 30, decrease the general fund-state
8 appropriation for fiscal year 2024 by \$10,990,000

9
10 On page 409, line 31, decrease the general fund-state
11 appropriation for fiscal year 2025 by \$2,409,000

12
13 On page 409, line 34, correct the total.

14
15 On page 410, line 20, after "allocations at" strike "22.34" and
16 insert "17.09"

17
18 On page 410, line 21, after "year and" strike "16.59" and insert
19 "17.09"

20
21 On page 410, at the beginning of line 23, strike "19.44" and
22 insert "18.44"

23
24 On page 410, line 23, after "year and" strike "19.44" and insert
25 "17.94"

26
27 On page 415, line 11, decrease the general fund-state
28 appropriation for fiscal year 2024 by \$32,730,000

29
30 On page 415, line 12, decrease the general fund-state
31 appropriation for fiscal year 2025 by \$8,465,000

32
33 On page 415, line 17, correct the total.

34
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1 On page 419, line 28, decrease the general fund-state
2 appropriation for fiscal year 2024 by \$845,000

3
4 On page 419, line 29, increase the general fund-state
5 appropriation for fiscal year 2025 by \$19,000

6
7 On page 419, line 34, correct the total.

8
9 On page 423, line 8, decrease the general fund-state
10 appropriation for fiscal year 2024 by \$273,000

11
12 On page 423, line 9, decrease the general fund-state
13 appropriation for fiscal year 2025 by \$127,000

14
15 On page 423, line 10, correct the total.

16
17 On page 425, line 21, decrease the general fund-state
18 appropriation for fiscal year 2024 by \$1,012,000

19
20 On page 425, line 22, decrease the general fund-state
21 appropriation for fiscal year 2025 by \$198,000

22
23 On page 425, line 23, correct the total.

24
25 On page 426, line 13, decrease the general fund-state
26 appropriation for fiscal year 2024 by \$3,370,000

27
28 On page 426, line 14, increase the general fund-state
29 appropriation for fiscal year 2025 by \$330,000

30
31 On page 426, line 18, correct the total.

32
33 On page 429, line 15, decrease the general fund-state
34 appropriation for fiscal year 2024 by \$7,125,000

1 On page 429, line 16, decrease the general fund-state
2 appropriation for fiscal year 2025 by \$1,389,000

3
4 On page 429, line 18, correct the total.

5
6 On page 430, line 31, decrease the general fund-state
7 appropriation for fiscal year 2024 by \$14,167,000

8
9 On page 430, line 32, decrease the general fund-state
10 appropriation for fiscal year 2025 by \$2,760,000

11
12 On page 430, line 34, correct the total.

13
14 On page 433, line 25, decrease the Washington opportunity
15 pathways account-state appropriation by \$2,329,000

16
17 On page 433, line 26, correct the total.

18
19 On page 493, line 7, decrease the general fund-state appropriation
20 for fiscal year 2024 by \$21,977,000

21
22 On page 493, line 8, decrease the general fund-state appropriation
23 for fiscal year 2025 by \$21,977,000

24
25 On page 493, line 14, correct the total.

26
27 On page 543, after line 18, insert the following:

28
29 **"NEW SECTION. Sec. 763. COMPENSATION-VACCINE BOOSTER INCENTIVE-**
30 **PARTICIPATION ASSUMPTION**

31 General Fund-State Appropriation (FY 2024).(\$19,286,000)

32 The appropriations in this section are subject to the following
33 conditions and limitations: Funding is for reductions in the expected
34 cost of vaccine booster incentives for both represented and

1 nonrepresented employees in general government state agencies. The
2 underlying budget assumes an 80 percent participation rate in the
3 incentive, far higher than the 44 percent rate of the population of
4 Washington. This act assumes participation in the vaccine booster
5 incentive program will be 50 percent. Agency allotments shall be
6 adjusted for general fund-state amounts appropriated in part VII of
7 this act for unused vaccine booster incentive payment, and those
8 amounts placed in unallotted status and remain unexpended."

9
10 Renumber the remaining sections consecutively, and correct any
11 references accordingly.

12
13 On page 558, after line 35, insert the following:

14

15	"<u>NEW SECTION.</u> Sec. 7104. FOR THE DEPARTMENT OF RETIREMENT
16	SYSTEMS—CONTRIBUTIONS TO RETIREMENT SYSTEMS—PLAN 1 UNFUNDED LIABILITY
17	General Fund—State Appropriation (FY 2024) (\$32,685,000)
18	General Fund—State Appropriation (FY 2025). (\$48,666,000)
19	General Fund—Federal Appropriation. (\$17,550,000)
20	General Fund—Local Appropriation. (\$1,249,000)
21	TOTAL APPROPRIATION. (\$128,786,000)

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations in this section are
24 provided solely for the increased contribution rate requirements
25 associated with the enactment of Engrossed Substitute Senate Bill No.
26 5294 (minimum contribution rates for plan 1 unfunded liability). If
27 the bill is not enacted by June 30, 2023, this section is null and
28 void.

29
30 **NEW SECTION. Sec. 7105.** From appropriations in this act to state
31 agencies, including institutions of higher education, for the 2023-25
32 fiscal biennium, the office of financial management shall reduce
33 general fund-state allotments by \$38,089,000 for fiscal year 2024 and
34 \$38,090,000 for fiscal year 2025 to reflect elimination of funding

1 increases for diversity, equity, and inclusion initiatives and
2 programs, pursuant to allotment schedules prepared by the office of
3 financial management. The allotment reductions under this section
4 must be placed in unallotted status and remain unexpended."

5
6 On page 574, line 10, after "provided in" strike "House bill No.
7 1201" and insert "Engrossed Substitute Senate Bill No. 5294"

8
9 On page 1273, beginning on line 8, strike all of section 1709 and
10 insert the following:

11 "Sec. 1709. 2021 c 334 s 747 (uncodified) is amended to
12 read as follows:

13	FOR THE STATE TREASURER-TEACHERS' RETIREMENT SYSTEM PLAN 1 FUND	
14	General Fund-State Appropriation (FY 2023).....	(\$800,000,000)
15		<u>\$250,000,000</u>
16	TOTAL APPROPRIATION.....	(\$800,000,000)
17		<u>\$250,000,000</u>

18 The appropriation in this section is subject to the following
19 conditions and limitations: The entire general fund-state
20 appropriation is provided solely for expenditure on June 30, 2023,
21 into the teachers' retirement system plan 1 fund, to be applied to
22 the unfunded actuarial accrued liability."

23
24 Correct the title.

25
26 On page 1280, after line 5, insert the following:

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28 "Washington Student Loan Account: For transfer to the state general
29 fund, \$150,000,000 for fiscal year 2023.....\$150,000,000"

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EFFECT:

- Requires OFM to collect information from state agencies and higher education institutions on expenditures for DEI initiatives and programs, including staffing, and to compile

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the information into a report due to the legislature no later than January 1, 2024.

- Provides funding to the Department of Revenue to provide a \$500 payment in fiscal year 2024 and a \$500 payment in fiscal year 2025 for each individual who is eligible for the Working Families' Tax Credit program.
- Reduces the amount per state funded full-time equivalent student at The Evergreen State College to reflect the average amount for the public regional four-year universities.
- Directs OFM to reduce allotments from General Fund-State appropriations to reflect elimination of funding increases for DEI initiatives and programs in state agencies and institutions of higher education.
- Transfers all funding in the Washington Student Loan Account into the General Fund in fiscal year 2023.
- Reduces appropriations for vaccination booster incentive payments under the assumption that participation in the incentive program will be 50 percent, rather than 80 percent in the compensation provisions that are funded in the bill.
- In Part V - Public Schools, adjusts fringe benefit allocations for school compensation for reduced pension contribution rates due to a reduction to the unfunded actuarial accrued liability portion of the pension rates related to plans 1 of PERS and TRS.
- Substitutes the policies and contribution rates in Engrossed Substitute Senate Bill No. 5294 (minimum contribution rates for plan 1 unfunded liability) for those in House Bill No. 1201 (minimum contribution rates for plan 1 unfunded liability). Differences in the bills include reducing, rather than eliminating the FY 2023 appropriation from the General Fund-State to the Teachers Retirement System Plan 1 Fund, ending the existing minimum unfunded liability contribution rates after FY 2023, and establishing new long-term minimum rates of 0.5 percent beginning in FY 2028 (in the event funding status of a plan falls below a certain threshold). In fiscal year 2023, a \$250 million transfer is made into the teachers' retirement system plan 1 for application to the unfunded actuarial accrued liability.

FISCAL IMPACT: Reduces General Fund-State by \$97,196,000, including the impact of a \$150,000,000 increase in General Fund-State resources. Reduces WA Opportunity Pathways Account-State by \$2,329,000. Reduces the WA Student Loan Account-State by \$150,000. Reduces other funds by \$47,435,000.

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