

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience
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## Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Washington State Health Care Authority	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Department of Social and Health Services	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Total \$	0	0	0	0	0	0	0	0	0

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Governor	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Lieutenant Governor	.0	0	0	0	.0	0	0	0	.0	0	0	0
Public Disclosure Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Leadership Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of the Secretary of State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Governor's Office of Indian Affairs	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commission on Asian Pacific American Affairs	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of State Treasurer	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of State Auditor	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	.0	0	0	0	.0	0	0	0	.0	0	0	0
Caseload Forecast Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Financial Institutions	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Commerce	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Economic and Revenue Forecast Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Financial Management	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Health Care Authority	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Office of Administrative Hearings	.0	0	0	0	.0	0	0	0	.0	0	0	0
State Lottery	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Gambling Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commission on Hispanic Affairs	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commission on African-American Affairs	.0	0	0	0	.0	0	0	0	.0	0	0	0
Human Rights Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0

Department of Retirement Systems	.0	0	0	0	.0	0	0	0	.0	0	0	0
State Investment Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Revenue	.0	0	0	0	.0	0	0	0	.0	0	0	0
Board of Tax Appeals	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Minority and Women's Business Enterprises	.0	0	0	0	.0	0	0	0	.0	0	0	0
Housing Finance Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Insurance Commissioner	.0	0	0	0	.0	0	0	0	.0	0	0	0
Consolidated Technology Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Board of Accountancy	.0	0	0	0	.0	0	0	0	.0	0	0	0
Board of Registration for Professional Engineers & Land Surveyors	.0	0	0	0	.0	0	0	0	.0	0	0	0
Forensic Investigations Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Enterprise Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Horse Racing Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Board of Industrial Insurance Appeals	.0	0	0	0	.0	0	0	0	.0	0	0	0
Liquor and Cannabis Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Board of Pilotage Commissioners	.0	0	0	0	.0	0	0	0	.0	0	0	0
Utilities and Transportation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Board for Volunteer Firefighters and Reserve Officers	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Patrol	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Criminal Justice Training Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Traffic Safety Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0

Office of Independent Investigations	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Labor and Industries	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.0	0	0	0	.0	0	0	0	.0	0	0	0
Military Department	.0	0	0	0	.0	0	0	0	.0	0	0	0
Public Employment Relations Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Department of Health	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Veterans Affairs	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Corrections	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Department of Services for the Blind	.0	0	0	0	.0	0	0	0	.0	0	0	0
Student Achievement Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Superintendent of Public Instruction	Non-zero but indeterminate cost and/or savings. Please see discussion.											
State School For The Blind	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Center for Childhood Deafness and Hearing Loss	.0	0	0	0	.0	0	0	0	.0	0	0	0
Workforce Training and Education Coordinating Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Archaeology and Historic Preservation	.0	0	0	0	.0	0	0	0	.0	0	0	0
University of Washington	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State University	.0	0	0	0	.0	0	0	0	.0	0	0	0

Eastern Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Central Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
The Evergreen State College	.0	0	0	0	.0	0	0	0	.0	0	0	0
Western Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Arts Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Historical Society	.0	0	0	0	.0	0	0	0	.0	0	0	0
Eastern Washington State Historical Society	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Transportation	Non-zero but indeterminate cost and/or savings. Please see discussion.											
County Road Administration Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Transportation Improvement Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Transportation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Freight Mobility Strategic Investment Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Columbia River Gorge Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Ecology	.0	0	0	0	.0	0	0	0	.0	0	0	0
Pollution Liability Insurance Program	.0	0	0	0	.0	0	0	0	.0	0	0	0
Energy Facility Site Evaluation Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
State Parks and Recreation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Recreation and Conservation Funding Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Environmental and Land Use Hearings Office	.0	0	0	0	.0	0	0	0	.0	0	0	0
State Conservation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.0	0	0	0	.0	0	0	0	.0	0	0	0

Puget Sound Partnership	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Department of Natural Resources	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Agriculture	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Employment Security Department	.0	0	0	0	.0	0	0	0	.0	0	0	0
Community and Technical College System	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Governor	.0	0	0	.0	0	0	.0	0	0
Office of Lieutenant Governor	.0	0	0	.0	0	0	.0	0	0
Public Disclosure Commission	.0	0	0	.0	0	0	.0	0	0
Washington State Leadership Board	.0	0	0	.0	0	0	.0	0	0
Office of the Secretary of State	.0	0	0	.0	0	0	.0	0	0
Governor's Office of Indian Affairs	.0	0	0	.0	0	0	.0	0	0
Commission on Asian Pacific American Affairs	.0	0	0	.0	0	0	.0	0	0
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Office of State Auditor	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Caseload Forecast Council	.0	0	0	.0	0	0	.0	0	0
Department of Financial Institutions	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Economic and Revenue Forecast Council	.0	0	0	.0	0	0	.0	0	0
Office of Financial Management	.0	0	0	.0	0	0	.0	0	0
Washington State Health Care Authority	.0	0	0	.0	0	0	.0	0	0
Office of Administrative Hearings	.0	0	0	.0	0	0	.0	0	0
State Lottery	.0	0	0	.0	0	0	.0	0	0
Washington State Gambling Commission	.0	0	0	.0	0	0	.0	0	0
Commission on Hispanic Affairs	.0	0	0	.0	0	0	.0	0	0
Commission on African-American Affairs	.0	0	0	.0	0	0	.0	0	0
Human Rights Commission	.0	0	0	.0	0	0	.0	0	0
Department of Retirement Systems	.0	0	0	.0	0	0	.0	0	0
State Investment Board	.0	0	0	.0	0	0	.0	0	0
Department of Revenue	.0	0	0	.0	0	0	.0	0	0
Board of Tax Appeals	.0	0	0	.0	0	0	.0	0	0
Office of Minority and Women's Business Enterprises	.0	0	0	.0	0	0	.0	0	0
Housing Finance Commission	.0	0	0	.0	0	0	.0	0	0
Office of Insurance Commissioner	.0	0	0	.0	0	0	.0	0	0

Consolidated Technology Services	.0	0	0	.0	0	0	.0	0	0
Board of Accountancy	.0	0	0	.0	0	0	.0	0	0
Board of Registration for Professional Engineers & Land Surveyors	.0	0	0	.0	0	0	.0	0	0
Forensic Investigations Council	.0	0	0	.0	0	0	.0	0	0
Department of Enterprise Services	.0	0	0	.0	0	0	.0	0	0
Horse Racing Commission	.0	0	0	.0	0	0	.0	0	0
Board of Industrial Insurance Appeals	.0	0	0	.0	0	0	.0	0	0
Liquor and Cannabis Board	.0	0	0	.0	0	0	.0	0	0
Board of Pilotage Commissioners	.0	0	0	.0	0	0	.0	0	0
Utilities and Transportation Commission	.0	0	0	.0	0	0	.0	0	0
Board for Volunteer Firefighters and Reserve Officers	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Traffic Safety Commission	.0	0	0	.0	0	0	.0	0	0
Office of Independent Investigations	.0	0	0	.0	0	0	.0	0	0
Department of Labor and Industries	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Military Department	.0	0	0	.0	0	0	.0	0	0
Public Employment Relations Commission	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
Department of Veterans Affairs	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Department of Services for the Blind	.0	0	0	.0	0	0	.0	0	0
Student Achievement Council	.0	0	0	.0	0	0	.0	0	0
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	.0	0	0	.0	0	0	.0	0	0



Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
State School For The Blind	.0	0	0	.0	0	0	.0	0	0
Washington State Center for Childhood Deafness and Hearing Loss	.0	0	0	.0	0	0	.0	0	0
Workforce Training and Education Coordinating Board	.0	0	0	.0	0	0	.0	0	0
Department of Archaeology and Historic Preservation	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	.0	0	0	.0	0	0	.0	0	0
Eastern Washington University	.0	0	0	.0	0	0	.0	0	0
Central Washington University	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
Western Washington University	.0	0	0	.0	0	0	.0	0	0
Washington State Arts Commission	.0	0	0	.0	0	0	.0	0	0
Washington State Historical Society	.0	0	0	.0	0	0	.0	0	0
Eastern Washington State Historical Society	.0	0	0	.0	0	0	.0	0	0
Department of Transportation	.0	0	0	.0	0	0	.0	0	0
County Road Administration Board	.0	0	0	.0	0	0	.0	0	0
Transportation Improvement Board	.0	0	0	.0	0	0	.0	0	0
Transportation Commission	.0	0	0	.0	0	0	.0	0	0
Freight Mobility Strategic Investment Board	.0	0	0	.0	0	0	.0	0	0
Columbia River Gorge Commission	.0	0	0	.0	0	0	.0	0	0
Department of Ecology	.0	0	0	.0	0	0	.0	0	0
Pollution Liability Insurance Program	.0	0	0	.0	0	0	.0	0	0
Energy Facility Site Evaluation Council	.0	0	0	.0	0	0	.0	0	0
State Parks and Recreation Commission	.0	0	0	.0	0	0	.0	0	0
Recreation and Conservation Funding Board	.0	0	0	.0	0	0	.0	0	0
Environmental and Land Use Hearings Office	.0	0	0	.0	0	0	.0	0	0

State Conservation Commission	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Puget Sound Partnership	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Department of Agriculture	.0	0	0	.0	0	0	.0	0	0
Employment Security Department	.0	0	0	.0	0	0	.0	0	0
Community and Technical College System	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Val Terre, OFM	<b>Phone:</b> (360) 280-3073	<b>Date Published:</b> Final 2/25/2024
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 075-Office of the Governor
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Kathy Cody	Phone: (360) 480-7237	Date: 02/07/2024
Agency Approval: Jamie Langford	Phone: (360) 870-7766	Date: 02/07/2024
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Engrossed second Substitute House Bill 1541 increases access and representation in policymaking for people with direct lived experience. Based on previous funding provided in the 2023-25 Biennial Budget, the Office of Equity would like to revise their previous fiscal note assumptions.

Per Section 4 the Office of Equity must:

(3)(a) Analyze the information received as described in section one (1) of the bill and, as part of its annual report due to the legislature, provide:

- An overall evaluation of the process authorized by section 3 of this act;
- Recommendations for improving the process;
- Recommendations to further decrease barriers to participation; and
- Recommendations to increase the diversity of statutory entity applicants.

The Office of Equity believes it can accomplish this section using existing resources.

Section 5(1) by July 1, 2024, the Office of Equity must submit a report to the appropriate committees of the legislature that reports its findings under this subsection. This subsection requires the Office to consult with community-based organizations, and may consult with state agencies, departments, and offices that support the participation of people from underrepresented populations in policy-making processes who have direct lived experience, to identify:

- Barriers to access and meaningful participation by people from underrepresented populations who have direct lived experience in stakeholder engagement conducted by members of the legislature, legislative standing committees, and statutory entities;
- Tools to support access and meaningful participation in stakeholder engagement;
- Modifications to stakeholder engagement processes that promote an increase in access and opportunities for participation in policy-making processes. Any modifications identified may not restrict or otherwise prevent compliance with requirements under federal statute or regulations; and
- Any recommended rule or law changes to promote increased access and participation to the policy-making process.

Section 5(2) by November 30, 2024, the Office of Equity must develop a toolkit on best practices for supporting meaningful engagement of underrepresented individuals with direct lived experiences participating on statutory entities. The toolkit must include:

- Best practices for identifying and recruiting underrepresented individuals with direct lived experience;
- Best practices for appropriately and meaningfully engaging individuals with direct lived experience from underrepresented communities;
- Information on how to plan the work of a statutory entity using the principles of universal design;
- Best practices for onboarding all statutory entity members including how to support underrepresented individuals with direct lived experience in accessing compensation;
- A list of state entities for appointing authorities to consult with when making appointments to statutory entities.

The Office of Equity received funding in the 2023-25 Biennium to conduct community engagement and develop an equity toolkit similar to the toolkit described above. Based on this assumption, the Office of Equity believes Section 5 will not have a fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

## II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 080-Office of Lieutenant Governor
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Office of the Lieutenant Governor (LTG) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 082-Public Disclosure Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Christina Shearer	Phone: 3604078118	Date: 02/08/2024
Agency Approval: Christina Shearer	Phone: 3604078118	Date: 02/08/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The implementation of 1541 S HB would require participation from people with direct lived experience on each statutorily created or statutorily mandated multimember task force, work group, or advisory committee, tasked with examining policies or issues that directly and tangibly affect historically underrepresented communities.

Sec. 2 of this bill defines a statutory entity as any multimember task force, work group, or advisory committee, that is temporarily established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and that is required to report to the legislature on that issue.

Since this bill would affect temporarily established entities, this bill would have no impact on the Public Disclosure Commission.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 083-Washington State Leadership Board
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
OFM Review: Brian Fechter	Phone: (360) 688-4225	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Washington State Leadership Board (WSLB) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 085-Office of the Secretary of State
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Mike Woods	Phone: (360) 704-5215	Date: 02/05/2024
Agency Approval: Mike Woods	Phone: (360) 704-5215	Date: 02/05/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/05/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 – The legislature intends to ensure meaningful participation from people with direct lived experience on each statutorily created or mandated multimember task force, work group, advisory committee board, commission, council, or other entity tasked with examining policies or issues that directly and tangibly affect historically underrepresented communities.

Section 2 Definitions - A “statutory entity” is a multimember task force, work group, or advisory committee that is temporary; is established for the purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population; and required to report to the legislature on the policy or issue it is tasked with examining.

Section 3 –

- Requires statutory entities to include at least 3 individuals from underrepresented populations who have direct lived experience with the identified issue and reflect the diversity of people with direct lived experience.
- If membership requirements require that additional members be appointed to statutory entities, the identified appointing authority must appoint additional members.
- Appointing authorities not in the legislative branch must consult with the relevant state entities identified in the toolkit created by the Office of Equity in Section 5.

Section 4 defines the required elements of reports the statutory entities are to provide to the Office of Equity. By October 31, 2026 and annually thereafter, the Office of Equity must analyze the information provided in the statutory entity reports and prepare its own report.

Section 5: By July 1, 2024, the Office of Equity must consult with state boards and commissions that support the participation of people from underrepresented populations to identify: Barriers to meaningful participation; tools to support access and meaningful participation; modifications to stakeholder engagement processes that promote or increase opportunities for participation; and any recommended changes to rule or law to promote increased representation. By November 30, 2024, the Office of Equity must develop a toolkit for best practices for supporting meaningful engagement.

Section 6 states the act applies prospectively only and not retroactively.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

No fiscal impact to the Office of the Secretary of State (OSOS) at this time.

The bill is prospective and would only apply to statutory entities created on or after January 1, 2025. The OSOS cannot estimate the costs of actions the legislature may take in the future but expects that the requirements for statutory entities outlined in the bill would be minimal and absorbed within existing resources.



## **Part III: Expenditure Detail**

### **III. A - Operating Budget Expenditures**

NONE

### **III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### **III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 086-Governor's Office of Indian Affairs
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Seth Flory	Phone: 360-407-8165	Date: 02/08/2024
Agency Approval: Seth Flory	Phone: 360-407-8165	Date: 02/08/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Governor's Office of Indian Affairs (GOIA) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 087-Commission on Asian Pacific American Affairs
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Seth Flory	Phone: 3604078165	Date: 02/07/2024
Agency Approval: Seth Flory	Phone: 3604078165	Date: 02/07/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Commission on Asian Pacific American Affairs (CAPAA) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 090-Office of State Treasurer
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Mandy Kaplan	Phone: (360) 902-8977	Date: 02/12/2024
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 02/12/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/12/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

E2SHB 1541 increases access and representation in policy-making processes for people with direct lived experience.

There is no fiscal impact to the office.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 095-Office of State Auditor
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Charleen Patten	Phone: 564-999-0941	Date: 02/07/2024
Agency Approval: Janel Roper	Phone: 564-999-0820	Date: 02/07/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 Requires the membership of any statutory entity that is tasked with examining policies or issues that directly and tangibly affect historically underrepresented communities to include at least three individuals with lived experiences from those underrepresented populations.

The State Auditor's Office (SAO) does not have any statutory entities that examine policies or issues affecting a particular underrepresented population.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 100-Office of Attorney General
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Chad Standifer	Phone: 3605863650	Date: 02/07/2024
Agency Approval: Joe Zawislak	Phone: 360-586-3003	Date: 02/07/2024
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The Attorney General's Office (AGO) Government Compliance and Enforcement Division (GCE) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Office of Equity (OOE). Section 2 of this bill defines the term "statutory entity" and Section 3 establishes membership requirements for those entities. When making appointments to a statutory entity, the appointing authority can consult with OOE. Section 4 of this bill would require each statutory entity, except those administered by the legislature, to report certain information to OOE beginning January 1, 2025. The bill also requires OOE to analyze the submitted information and prepare a report to the legislature each year, beginning October 31, 2026. Section 5 would require OOE to consult with the State Boards and Commissions (SBOC) by July 1, 2024, and develop a best practices toolkit by November 30, 2024. GCE assumes OOE will seek minimal amount of legal advice relating to the toolkit in FY 2024 and FY 2025. Therefore, new legal services are nominal and costs are not included in this request.

The AGO Administration Division (ADM) has reviewed this bill and determined it will not increase or decrease the division's workload. Therefore, no costs are included in this request.

The AGO Solicitor General's Office (SGO) has reviewed this bill and determined it will not increase or decrease the division's workload. Therefore, no costs are included in this request.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 101-Caseload Forecast Council
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> Erik Cornellier	360-664-9375	<b>Date:</b> 02/07/2024
<b>Agency Approval:</b> Erik Cornellier	360-664-9375	<b>Date:</b> 02/07/2024
<b>OFM Review:</b> Danya Clevenger	(360) 688-6413	<b>Date:</b> 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 2 defines "[s]tatutory entity" to include any multimember task force, work group, or advisory committee that is temporary, established by legislation, established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and required to report to the legislature on that issue.

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities' work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The Caseload Forecast Council does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 102-Department of Financial Institutions
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Emily Fitzgerald	Phone: (360) 902-8780	Date: 02/08/2024
Agency Approval: Emily Fitzgerald	Phone: (360) 902-8780	Date: 02/08/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This legislation would expand the membership of certain statutory entities to include individuals from underrepresented populations who have direct lived experience with the identified issue or issues that the statutory entity is tasked with examining. "Statutory entity" in this legislation is defined as any multimember task force, work group or advisory committee that is temporarily established by statute for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and that is required to report to the legislature on that issue. The Department of Financial Institutions (DFI) does not oversee any statutorily created entities which fit the above definition. This legislation will not have fiscal impact for DFI.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

Revised

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 103-Department of Commerce
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Hayley Tresenriter	Phone: 360-725-3042	Date: 02/13/2024
Agency Approval: Gwen Stamey	Phone: (360) 790-1166	Date: 02/13/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/13/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Sec. 2 – Provides definitions for the act, including “direct lived experience,” “statutory entity,” and “underrepresented population.”

“Statutory entity” is defined as a multimember taskforce, workgroup, or advisory committee that meets these criteria:

1. Temporary.
2. Established by legislation.
3. Established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population and
4. Required to report to the legislature on the policy or issue it examines.

“Statutory entity” does not include legislative select committees or committees composed of only legislative members.

Sec. 3 (1) - Requires that statutory entities that examine policies or issues that directly and tangibly affect a particular under-represented population include in their membership at least three individuals with direct lived experience from those under-represented populations.

(2) - Requires that additional members appointed to statutory entities created on or after the effective date of the section or to existing statutory entities for which new appointments are being made; the appointing authority shall make those appointments for the statutory entity.

(3) - Appointing authorities may consult with the Office of Equity and must consult with relevant state entities identified in the Office of Equity toolkit, except for legislative branch appointments.

(4) - Published bill drafting guidance must reference subsection 1 of this act.

Sec. 4 (1) – Each statutory entity must report information to the office of equity, including the purpose of the group, the under-represented population impacted by its work and the number of members with this direct lived experience, aggregate demographic information, analysis of how implementation of this act reduced barriers to participation by members of under-represented populations, an analysis of how their participation affected the conduct and outcomes of the group, the number of people with direct lived experience that qualified for stipends, requested stipends, and received salaries under RCW 43.03.220.

(2) Legislative statutory entities must collect the information above and submit it to the Senate and the House of Representatives but are exempt from reporting to the Office of Equity.

(3) By October 31, 2026, and each year after that, the Office of Equity must analyze the information received as part of its annual report to the legislature and provide an evaluation of the process required by the act and recommendations for improving the process, decreasing barriers to participation, and increasing the diversity of applicants to serve on statutory entities.

Sec. 5 – States that the act applies only prospectively and not retroactively; it applies to statutory entities created on or after January 1, 2025.

Sec. 6 – States that the act may be known as the nothing about us without us act.

Sec. 7 – Amends RCW 43.03.220 and 2022 c245 s 2, adding the word “direct” before “lived experience”. These statutes pertain to agencies providing stipends to individuals with direct lived experience to support their participation in boards,



commissions, councils, committees, or other similar groups.

## II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

## II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The operating budget impacts of this program are indeterminate since the bill states that the new statutory provisions only apply prospectively to statutory entities created on or after 1/1/25. It is not possible to predict how many statutory entities the Legislature will create that identify Commerce as the appointing authority, and fit the definition in Section 2 for the statutory entity (i.e., a multimember task force, work group, or advisory committee, that is temporary and is established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population).

For illustrative purposes, the department assumes that starting in FY26, each biennium, the Legislature will establish one statutory entity that meets the definition in the act, addresses energy topics, and identifies Commerce as the appointing authority.

### Section 3

To accomplish the work of appointing to the statutory authority at least three individuals from underrepresented populations who have direct lived experience with the identified policy or issue, the department estimates:

Energy Division: 0.1 FTE Management Analyst 4 (208 hours) in FY26 and FY28 to identify, recruit, and support three individuals with lived experience as a statutory entity member.

Housing Division: .025 FTE (52 hours) of an MA4 per year per new statutory entity.

Community Services Division: .025 (52 hours) of an MA5 per year per new statutory entity.

Local Government Division: .05 of a Commerce Specialist 3 per year per new statutory entity.

### Section 4

To support the new report that the statutory entity must provide to the Office of Equity describing participation by those with lived experience and assuming that each statutory entity's final report is due at the end of each biennium, to identify the number of members who are appointed to the statutory entity who have direct lived experience, aggregate demographic information provided voluntarily and anonymously by members of the statutory entity, support an analysis of whether and how participation by individuals with lived experience reduced barriers to participation in policy-making decisions by members of underrepresented populations, support members of the statutory entity who are from an underrepresented population and have direct lived experience to conduct an analysis of how their participation affected the conduct and outcomes of the statutory entity as it accomplished its mission, and identify the number of members from an underrepresented population who have direct lived experience who qualify for stipends under RCW 43.03.220, the number of those who requested stipends to support their participation in the statutory entity, and the number who received stipends.

Energy Division: 0.1 FTE Management Analyst 4 (208 hours) per year per new statutory entity.

Housing Division: .025 FTE (52 hours) of an MA4 per year per new statutory entity.

Community Services Division: .025 (52 hours) of an MA5 per year per new statutory entity.

Local Government Division: .05 of a Commerce Specialist 3 per year per new statutory entity.

Commerce also assumes that this bill directs Commerce to share information gathered about our various programs and “the underrepresented population directly and tangibly impacted” by the agency's work in aggregated reports and listings. To meet the requirements of this bill, Commerce will need 0.5 FTE IT Data Management – Journey ITDM-2 (1,044 hours).

Total Costs to Commerce: \$214,073 will be ongoing and increase as new statutory entities are started.

Known:

-An average per-meeting cost of \$484 per new lived experience member, or approximately \$1,500 per meeting per statutory entity. This includes the lived experience stipend (\$200) per meeting, mileage, meals, lodging, airfare, car rentals, and miscellaneous expenses like conference registration. This estimate is based on the experience of the Commerce Local Government Division to operate similar statutory entities.

-The Commerce Local Government Division assumes \$124,200 in contracting costs for translation services for meeting documents and likely in-meeting translation services, such as American Sign Language. This cost could be higher or lower depending on the lived experience of members who hold English as a second language or require other accommodations.

-The following costs are also assumed for multiple meeting formats: 2 hours monthly (meetings and potential document review or pre-work) Commerce would estimate annually:

o\$3,720 per person with lived experience if completely virtual

o\$5,996 per person with lived experience if meetings are mixed (8 virtual and 4 in-person)

o\$10,548 per person if meetings are entirely in-person.

Unknown

-Child- and adult-care costs are separate and eligible costs that are likely under this act and unknown now.

-The number of new statutory entities to anticipate.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

#### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

#### III. D - Expenditures By Program (optional)

NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 104-Economic and Revenue Forecast Council
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Seth Flory	Phone: (360) 407-8165	Date: 02/06/2024
Agency Approval: Seth Flory	Phone: (360) 407-8165	Date: 02/06/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Economic & Revenue Forecast Council (ERFC) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 105-Office of Financial Management
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Keith Thunstedt	Phone: 360-810-1271	Date: 02/06/2024
Agency Approval: Jamie Langford	Phone: 360-902-0422	Date: 02/06/2024
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 02/06/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

There were no changes in this version that effected OFM's fiscal impact assumptions from the previous version.

Engrossed Second Substitute version:

Section 2 defines "statutory entity" as any board, commission, work group, etc. that is temporarily established by legislation for the purpose of examining policy or issue affecting an underrepresented population.

Section 3 requires such statutory entities to have at least three members from underrepresented populations with lived experience.

Section 4 requires each statutory entity to report information to the Office of Equity.

There are no statutory entities, as defined by the bill, at or supported by OFM. Therefore, there is no fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*



NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 107-Washington State Health Care Authority
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

**Estimated Operating Expenditures from:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Janeth Rangel	Phone: 360-725-0000	Date: 02/07/2024
Agency Approval: Cliff Hicks	Phone: 360-725-0875	Date: 02/07/2024
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

See attached.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

See attached.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

See attached.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# HCA Fiscal Note

Bill Number: **E2SHB AMS SGE 1541** HCA Request #: 24-133

Title: **Lived Experience**

## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

### Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

### Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

# HCA Fiscal Note

Bill Number: **E2SHB AMS SGE 1541** HCA Request #: 24-133

Title: **Lived Experience**

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

**Section 1 (4)** – The legislature intends to ensure meaningful participation from people with direct lived experience on each statutorily created or statutorily mandated multimember task force, work group, or advisory committee, tasked with examining and reporting to the legislature on policies or issues that directly and tangibly affect historically underrepresented communities.

**Section 3 (1)** – The membership of any statutory entity must:

- (a) Membership of any statutory entity must include at least three individuals from underrepresented populations who have direct lived experience with the identified policy or issue that the statutory entity is tasked with examining.
- (b) Reflect, to the greatest extent possible, the diversity of people with direct lived experience with the identified issue or issues, including members who reside in urban and rural communities, and with differing cultural and economic circumstances.

**Section 3 (2)** – If compliance with Section 3 (1) requires that additional members be appointed to statutory entities created on or after the effective date of this section, the identified appointing authority for the statutory entity must be the appointing authority for the additional members. The additional members shall be voting members of the statutory entity.

**Section 3 (3)** – When making appointments to a statutory entity, appointing authorities:

- (a) May consult with the office of equity; and
- (b) Must consult with the relevant state entities identified in the toolkit created by the office of equity pursuant to section 5 of this act, except for appointing authorities from the legislative branch.

**Section 4 (1)** – Except as provided in subsection (2) of this section, beginning January 1, 2025, upon completion of its work and by the same date that the statutory entity's final report is due to the legislature, each statutory entity must report the following information to the office of equity:

- (a) A brief description of the statutory entity's purpose; and
- (b) The underrepresented population directly and tangibly impacted by its work, including:
  - (i) The number of members who are appointed to the statutory entity who have direct lived experience with the specific policy or issue that the statutory entity is tasked with examining;
  - (ii) Aggregate demographic information provided voluntarily and anonymously by members of the statutory entity including but not limited to disability, race, age, gender, sexual orientation, ethnicity, income, and geographic representation by county;
  - (iii) An analysis of whether and how implementation of the requirements in section 3 of this act reduced barriers to participation in policy-making decisions by members of underrepresented populations;
  - (iv) With full participation and leadership from members of the statutory entity who are from an underrepresented population and have direct lived experience, an analysis of how their participation affected the conduct and outcomes of the statutory entity as it accomplished its mission; and

# HCA Fiscal Note

Bill Number: **E2SHB AMS SGE 1541** HCA Request #: 24-133

Title: **Lived Experience**

(v) The number of members from an underrepresented population who have direct lived experience who qualified for stipends under RCW 43.03.220, the number of those who requested stipends to support their participation in the statutory entity, and the number who received stipends.

**Section 5** – The Office of Equity must develop a toolkit by November 30, 2024, on best practices for supporting meaningful engagement of underrepresented individuals with direct lived experience participating on statutory entities and transmit said toolkit to all state agencies.

## **II. B - Cash Receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

Indeterminate

## **II. C – Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

**This fiscal note cost is indeterminate, but greater than \$50,000 to actual cost.**

The bill narrows statutory entity to non-permanent work groups, task forces, or advisory committees. The bill would include time-limited statutory workgroups. There are a number of non-permanent work groups staffed by the Health Care Authority (HCA). For example, the Children and Youth Behavioral Health Work Group, Substance Use Recovery Services Advisory Committee, and Crisis Response Improvement Strategy Committee, Designated Crisis Responder Workgroup, Re-entry Advisory Workgroup and sub-workgroups, Postpartum Outreach workgroup, Compact of Free Association Advisory Workgroup, Eligibility & Enrollment Workgroup, and others.

To implement this bill, each non-permanent statutory entity will incur additional costs to compensate the required new members per RCW 43.03.220 and may require additional full-time equivalent staff (FTE) support. Each workgroup will need FTE support for appointment and staffing of new members and reporting to the office of equity. It is not possible to quantify the stipend funding necessary to support the additional membership due to the breadth of policies examined by HCA's various entities, though additional membership will require additional resources and infrastructure.

It would be difficult to anticipate the number of non-permanent work groups, task forces, or advisory committees that may be statutorily created in the future, and HCA assumes that any subsequent staffing needs will be borne out by the fiscal impacts for those newly created entities.

The impact of new members and their voting decisions on policies that affect HCA's benefit costs is unknown.

# HCA Fiscal Note

Bill Number: **E2SHB AMS SGE 1541** HCA Request #: 24-133 Title: **Lived Experience**

## **Part III: Expenditure Detail**

### **III. A - Operating Budget Expenditure**

Indeterminate

### **III. B - Expenditures by Object Or Purpose**

Indeterminate

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

Indeterminate

### **III. D - Expenditures By Program (optional)**

Indeterminate

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout:** Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

**IV. D - Capital FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

## **Part V: New Rule Making Required**

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

NONE



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 110-Office of Administrative Hearings
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Pete Boeckel	Phone: 360-407-2730	Date: 02/05/2024
Agency Approval: Rob Cotton	Phone: 360-407-2708	Date: 02/05/2024
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 02/05/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

No fiscal impact. This legislation will not measurably increase the appeal workload for the Office of Administrative Hearings.

“Statutory entity” is identified as an element to which this bill applies. The Office of Administrative Hearings assumes agency activities do not fall into this category.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 116-State Lottery
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> John Iyall	360-810-2870	<b>Date:</b> 02/07/2024
<b>Agency Approval:</b> Josh Johnston	360-810-2878	<b>Date:</b> 02/07/2024
<b>OFM Review:</b> Cheri Keller	(360) 584-2207	<b>Date:</b> 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

E2S HB 1541 increases access and representation in policy-making processes for people with direct lived experience.

- Section 1 sets forth legislative findings and intent.
- Section 2 defines direct lived experience, statutory entity, and underrepresented population. “Statutory entity” means a multimember task force, work group, or advisory committee that is temporary, established by legislation, established for the purpose of examining a specific policy or issue directly and tangibly affecting a particular underrepresented population, and required to report to the Legislature on that policy or issue.
- Section 3 states that the membership of any “statutory entity” must include individuals from underrepresented populations who have direct experience with the identified issue or issues that the statutory entity is tasked with examining.
- Section 4 creates reporting requirements for all “statutory entities.”
- Section 5 sets out requirements for the Office of Equity regarding participation of underrepresented populations in the policy-making process, including development of a toolkit.
- Section 6 states that the Act applies prospectively only.
- Section 7 names the act the “Nothing About Us Without Us Act.”
- Section 8 creates a new chapter in Title 43 RCW.
- Section 9 contains a null and void provision if funding is not provided.
- Section 10 provides an effective date of January 1, 2025, for sections 3 and 4.

There is no fiscal impact to Washington’s Lottery. The Lottery Commission is a statutorily created multimember permanent commission. The Lottery does not currently staff or facilitate any “statutory entity” as that term is defined in this bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 117-Washington State Gambling Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Kriscinda Hansen	Phone: 360-486-3489	Date: 02/07/2024
Agency Approval: Kriscinda Hansen	Phone: 360-486-3489	Date: 02/07/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 2 defines a statutory entity as a multimember task force, work group, or advisory committee that is temporary; is established for the purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population; and is required to report to the legislature on the policy or issue it is tasked with examining.

Section 3 requires statutory entities to include at least 3 individuals from underrepresented populations who have direct lived experience with the identified issue and reflect the diversity of people with direct lived experience.

Section 4 requires statutory entities to submit information to the office of equity when the entity completes its work.

Section 6 states the act applies prospectively only and not retroactively.

There is no fiscal impact to the Gambling Commission at this time, as the bill only applies to statutory entities created on or after January 1, 2025. The Gambling Commission anticipates the requirements would have minimal impact and would absorb reporting requirement work with existing resources.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE



**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 118-Commission on Hispanic Affairs
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> Seth Flory	3604078165	<b>Date:</b> 02/07/2024
<b>Agency Approval:</b> Seth Flory	3604078165	<b>Date:</b> 02/07/2024
<b>OFM Review:</b> Amy Hatfield	Phone: (360) 280-7584	<b>Date:</b> 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Commission on Hispanic Affairs (CHA) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 119-Commission on African-American Affairs
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Seth Flory	Phone: (360) 407-8165	Date: 02/07/2024
Agency Approval: Seth Flory	Phone: (360) 407-8165	Date: 02/07/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Commission on African-American Affairs (CAAA) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 120-Human Rights Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Justinian Cariasini	Phone: (360) 753-4837	Date: 02/12/2024
Agency Approval: Justinian Cariasini	Phone: (360) 753-4837	Date: 02/12/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/12/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The Washington State Human Rights Commission (WSHRC) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 124-Department of Retirement Systems
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> Shawn Merchant	360-664-7303	Date: 02/05/2024
<b>Agency Approval:</b> Mark Feldhausen	360-664-7194	Date: 02/05/2024
<b>OFM Review:</b> Marcus Ehrlander	Phone: (360) 489-4327	Date: 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The bill does not have a fiscal impact on the Department of Retirement Systems (DRS) as DRS does not have a group that meets the definition of “statutory entity.”

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 126-State Investment Board
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> Celina Verme	(360) 956-4740	<b>Date:</b> 02/05/2024
<b>Agency Approval:</b> Celina Verme	(360) 956-4740	<b>Date:</b> 02/05/2024
<b>OFM Review:</b> Marcus Ehrlander	(360) 489-4327	<b>Date:</b> 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The engrossed second substitute bill does not change the fiscal impact for the Washington State investment Board (WSIB).

The term “statutory entity” is defined to include a multimember task force, work group, or advisory committee, that is temporarily established by legislation for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population and is required to report to the legislature on that issue.

The WSIB does not fall within the definition of “statutory entity” under the bill and there will be no fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Department of Revenue Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 140-Department of Revenue
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Kari Kenall	Phone: (603) 60-534-1508	Date: 02/12/2024
Agency Approval: Valerie Torres	Phone: (603) 60-534-1521	Date: 02/12/2024
OFM Review: Amy Hatfield	Phone: (603) 280-7584	Date: 02/13/2024

Request # 1541-2-2

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Note: This fiscal note reflects a revision to the brief description, and replaces fiscal note number 1541-1.

#### COMPARISON OF ENGROSSED SECOND SUBSTITUTE BILL WITH SECOND SUBSTITUTE HOUSE BILL:

The engrossed second substitute house bill establishes membership requirements for statutory entities. It also requires reports on information of the membership requirements of the Act.

#### CURRENT LAW:

Current law does not require that underrepresented populations and people with direct lived experience are included in task forces and other groups required by law to examine policies or issues affecting underrepresented populations.

#### PROPOSAL:

This bill creates the Nothing About Us Without Us Act (Act). This act establishes general requirements ensuring statutory entities have meaningful participation from underrepresented populations and people with direct lived experience.

This bill requires membership in any statutory entity to include individuals from underrepresented populations who have direct lived experience with the identified issue or policy the statutory entity is examining.

This Act defines a statutory entity as a multimember task force, work group, or advisory committee that is:

- Temporary.
- Established by legislation adopted after January 1, 2025.
- Established for the specific purpose of examining a particular policy or issue which directly and tangibly affects one or more underrepresented populations.
- Required to report to the Legislature on the policy or issue it is tasked with examining.

The membership of any statutory entity must:

- Include at least three individuals from underrepresented populations with direct lived experience with the identified policy or issue the statutory entity is examining.
- Reflect the diversity of those affected by the identified policy or issue.

Each statutory entity must file a report with the Office of Equity upon completion of its work that includes a description of the statutory entity's purpose and the underrepresented population directly and tangibly impacted by its work.

By October 31, 2026, and each October 31 thereafter, the Office of Equity must analyze the information included in these reports and provide in its annual report to the Legislature:

- An overall evaluation of the statutory membership process.
- Recommendations for improving the process.
- Recommendations to further decrease barriers to participation.
- Recommendations to increase the diversity of statutory entity applicants.

By July 1, 2024, the Office of Equity must submit a report to the Legislature detailing results of consulting with state boards and commissions that support the participation of people from underrepresented populations in policy-making processes to determine barriers, tools, promotion opportunities, and policy changes for participation of underrepresented populations in statutory entities.

By November 30, 2024, the Office of Equity must develop a toolkit on best practices for supporting meaningful engagement of underrepresented individuals with direct lived experience participating on statutory entities.

The toolkit must be transmitted to all state agencies for dissemination to legislative liaisons, members of the Legislature, the Secretary of the Senate, and the Chief Clerk of the House of Representatives.

**EFFECTIVE DATE:**

The bill takes effect 90 days after the final adjournment of the session and applies to statutory entities created on or after January 1, 2025.

**II. B - Cash receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

**ASSUMPTIONS:**

- The Department of Revenue (department) has no current statutory entities.
- The number of statutory entities the department will have in the future is unknown.
- The department will appoint members to the department's future statutory entities to meet the requirement of including representatives from underrepresented populations with direct lived experience.
- The department may consult with the Office of Equity for membership appointments.

**DATA SOURCES:**

- Department of Revenue, Division data

**REVENUE ESTIMATES:**

This legislation results in no revenue impact on taxes administered by the department.

**II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

**ASSUMPTIONS**

- The department will not incur any costs with the implementation of this legislation.
- Should future legislation create statutory entities the department may have an expenditure impact.

**Part III: Expenditure Detail**

**III. A - Expenditures by Object Or Purpose**

NONE

**III. B - Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. C - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

## **Part V: New Rule Making Required**

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 142-Board of Tax Appeals
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Diann Lewallen	Phone: (360) 407-8121	Date: 02/08/2024
Agency Approval: Diann Lewallen	Phone: (360) 407-8121	Date: 02/08/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The implementation of 1541 E2S HB would require participation from people with direct lived experience on each statutorily created or statutorily mandated multimember task force, work group, or advisory committee, tasked with examining policies or issues that directly and tangibly affect historically underrepresented communities.

Sec. 2 of this bill defines a statutory entity as any multimember task force, work group, or advisory committee, that is temporarily established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and that is required to report to the legislature on that issue.

Since this bill would affect temporarily established entities, this bill would have no impact on the Board of Tax Appeals.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 147-Office of Minority and Women's Business Enterprises
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Office of Minority and Women's Business Enterprises (OMWBE) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 148-Housing Finance Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Daniel Page	Phone: 206-287-4476	Date: 02/06/2024
Agency Approval: Lucas Loranger	Phone: 206-254-5368	Date: 02/06/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/06/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

No Fiscal Impact: Because the Commission is a non-appropriated, non-allocated agency, all the costs associated with the contemplated legislation connected to the Commission will flow through the Commission's operating funds, therefore the Commission believes it has no fiscal impact on the state's budget.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 160-Office of Insurance Commissioner
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Michael Walker	Phone: 360-725-7036	Date: 02/06/2024
Agency Approval: Bryon Welch	Phone: 360-725-7037	Date: 02/06/2024
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 02/06/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 2 defines "statutory entity" to mean any multimember task force, work group, or advisory committee, that is temporary, established by legislation, established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and that is required to report to the legislature on that issue.

Section 4 requires each statutory entity, upon completion of its work and by the same date that the statutory entity's final report is due to the legislature, to submit a report to the Office of Equity with information describing the statutory entity's purpose and the underrepresented population directly and tangibly impacted by its work.

The Office of Insurance Commissioner (OIC) does not have any statutory entities as defined in Section 2. Therefore, no fiscal impact to the OIC.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 163-Consolidated Technology Services
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Nenita Ching	Phone: 360-407-8878	Date: 02/08/2024
Agency Approval: Christina Winans	Phone: 360-407-8908	Date: 02/08/2024
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 02/09/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Engrossed Second SHB 1541:

This bill establishes requirements for people with direct lived experience on temporarily established statutory task forces, work groups, or advisory committees.

Changes from the second substitute version to the engrossed second substitute version include the following:

Section 2. Narrows the definition of "statutory entity" to only include multimember task forces, work groups, advisory committees that are:

- o Temporary, established by legislation, established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population; and required to report to the Legislature on the issue it is tasked with examining.

Section 3. Specifies, when making appointments to a statutory entity, appointing authorities may consult with the Office of Equity and must consult with relevant specified state entities, except for appointing authorities from the legislative branch.

Removes the requirement for the Chief Clerk of the House of Representatives and the Secretary of the Senate to include specified information in relevant training materials and guidance to promote inclusion and education on the requirements for people with direct lived experience on each statutorily created or statutorily multimember task force.

Section 4. Specifies Statutory entities administered by the legislature must collect the information described in subsection (1) of this section and provide the information to the secretary of the senate and the chief clerk of the house of representatives but are not required to report the information to the office of equity.

Section 5. Requires the Office of Equity to consult with state boards and commissions that support the participation of people from underrepresented populations in policy-making processes, rather than community-based organizations, to identify specified criteria.

Adds to the toolkit requirement the inclusion of a list of state entities for appointing authorities to consult with when making appointments to statutory entities.

SHB 1541 adds a new charter to RCW 43 to create additional requirements for increasing access and adding representation to the policy making process.

Modifications in SHB 1541 from HB 1541:

Section 2 narrows the definition of "statutory entity" to only include multimember task forces, work groups, advisory committees that are:

- Temporarily established by statute for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population; and
- Required to report to the Legislature on the issue it is tasked with examining.

Section 3 is amended as follows:

- removes the requirement to include a specified number of members from underrepresented populations depending on the number those communities impacted by the issue being examined by the statutory entity, and instead requires that statutory entities must include as members at least three individuals from underrepresented populations who have direct lived experience with the issue being examined,

- removes the requirement that the Office of Equity be the appointing authority for any additional members appointed to statutory entities and instead requires that the statutory entity's existing appointing authority appoint the additional members; provided that if a statutory entity has multiple appointing authorities, those appointing authorities may collectively defer to one of the appointing authorities or the Office of Equity to appoint the additional members, and
- specifies that appointing authorities for statutory entities may consult with the Office of Equity when making any appointments to a statutory entity.

Section 4 modifies the party responsible for submitting the August 30, 2024, and August 30, 2025, reports to the Office of Equity from each statutory entity to each entity providing administrative support to that statutory entity; or, if there is none, the statutory entity will report.

HB 1541 Analysis:

Section 2 defines “direct lived experience” or “lived experience,” “statutory entity,” and “underrepresented population,” which are used throughout the bill.

Section 3 outlines the requirements for statutory entities.

Subsection 1 requires that the membership of any statutory entity must include individuals from underrepresented populations who have direct lived experience with the issue(s) that entity is tasked with examining (a) by either appointing two representatives from underrepresented populations if two or fewer are directly affected by the issues of the entity (i) or at least one person representing each directly impacted underrepresented population if there are three or more (ii). They must also reflect the diversity of the people with direct lived experience with the identified issue or issues, including those who reside in urban and rural communities, and with differing cultural and economic circumstances (b).

Subsection 2 notes that if the membership requirements from subsection 1 require additional appointed members to the statutory entity, then the office of equity is the appointing authority for those members, and that those members shall be voting members.

Subsection 3 directs the statute law committee to include reference to the requirements in subsection 1 in any published bill drafting guide.

Subsection 4 requires the chief clerk and secretary of the senate to include relevant information on these topics to the legislature or legislative staff.

Subsection 5 notes that nothing in this section restricts additional membership of statutory entities.

Section 4 adds reporting requirements for the office of equity.

Subsection 1 requires that all statutory entities must report to the office of equity by August 30, 2024, and August 30, 2025, for FYs 2024 and 2025 respectively, the following information:

- (a) A brief description of the statutory entities purpose.
- (b) The underrepresented population directly and tangibly impacted by its work, including:
  - The number of members appointed who have direct lived experience with the specific policy or issue that the entity is tasked with examining;
  - Aggregate demographic information provided voluntarily and anonymously by members of the statutory entity including but not limited to disability, race, age, gender, sexual orientation, ethnicity, income, and geographic representation by count
  - An analysis of whether and how the implementation of the requirements in section 3 reduced barriers to participation in policy-making decisions by members of underrepresented populations;
  - With full participation and leadership from members of the statutory entity who are from an underrepresented population and have direct lived experience, an analysis of how their participation affected the conduct and outcomes of the

statutory entity as it accomplished its mission; and

- The number of members from an underrepresented population who have direct lived experience who qualified for stipends under RCW 43.03.220, the number who requested stipends, and the number who received stipends.

Subsection 2 requires the office of equity to compile and analyze information received from statutory entities and prepare a report with details as required in the bill.

Section 5 requires the office of equity by Dec. 1, 2023, and every four years thereafter, to conduct work related to the efficacy of these requirements to identify additional changes or modifications to make, and to submit a report to the appropriate committees of the legislature to detail its findings.

**II. B - Cash receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

NONE

**II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Engrossed Second SHB 1541:

This bill establishes requirements for people with direct lived experience on temporarily established statutory task forces, work groups, or advisory committees. Section 2 narrows the definition of "statutory entity" to only include multimember task forces, work groups, advisory committees that are temporary.

There is no fiscal impact for Consolidated Technology Services (WaTech) due to this amendment.

HB 1541:

This bill has no fiscal impact on WaTech. Statutory entity as defined would apply to two of WaTech’s boards and committees, the Technology Service Board (TSB) and the State Interoperability Executive Committee (SIEC). However, WaTech is not a customer facing agency (direct service to citizens of the state); the impact to WaTech directly would be minimal. It is assumed, WaTech can absorb the costs for this proposed bill in its base budget if the workload of other enacted legislation does not exceed current staffing levels.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

NONE

**III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 165-Board of Accountancy
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
<b>Agency Approval:</b> Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
<b>OFM Review:</b> Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The State Board of Accountancy (ACB) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 166-Board of Registration for Professional Engineers & Land Surveyors
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Board of Registration for Professional Engineers and Land Surveyors (BRPELS) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 167-Forensic Investigations Council
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Diann Lewallen	Phone: 360-407-8121	Date: 02/08/2024
Agency Approval: Diann Lewallen	Phone: 360-407-8121	Date: 02/08/2024
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The implementation of 1541 E2S HB would require participation from people with direct lived experience on each statutorily created or statutorily mandated multimember task force, work group, or advisory committee, tasked with examining policies or issues that directly and tangibly affect historically underrepresented communities.

Sec. 2 of this bill defines a statutory entity as any multimember task force, work group, or advisory committee, that is temporarily established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and that is required to report to the legislature on that issue.

Since this bill would affect temporarily established entities, this bill would have no impact on the Forensic Investigations Council.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 179-Department of Enterprise Services
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Michael Diaz	Phone: (360) 407-8131	Date: 02/07/2024
Agency Approval: Jessica Goodwin	Phone: (360) 819-3719	Date: 02/07/2024
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 is a new section describing the Legislature's intent to include individuals with lived experience in policy decisions around issues that directly impact them.

Section 2 is a new section defining terms.

Section 3 is a new section requiring membership of any statutory entity to include at least three individuals from underrepresented populations that have direct lived experience with the policy or issue the entity is examining.

Section 4 is a new section requiring all statutory entities to supply a report, as defined in this section, to the Office of Equity, beginning January 1, 2025, upon completion of its work and by the same date that the statutory entity's final report is due to the Legislature. The Office of Equity must compile and analyze these reports and submit them to the Legislature by October 31, 2026, and each October 31st thereafter.

Section 5 is a new section requiring the Office of Equity to submit a report to the appropriate Legislature committees with the findings described in this section by July 1, 2024. By November 30, 2024, the Office of Equity must develop a toolkit on best practices for supporting meaningful engagement of underrepresented individuals with direct lived experience participating in statutory entities. This section expires January 1, 2025.

Section 6 is a new section that states this act applies prospectively only and not retroactively. This act only applies to statutory entities, as defined in section 2 of this act, created on or after January 1, 2025, and does not apply to statutory entities created before this date.

Section 7 is a new section naming this act.

Section 8 is a new section adding sections 2 through 4 and 7 as a new chapter in RCW 43.

Section 9 is a new section and states this act is null and void if funding is not provided by June 30, 2023.

Section 10 is a new section and states sections 3 and 4 of this act take effect January 1, 2025.

The Department of Enterprise Services (DES) does not oversee any statutory entities as defined in Section 2.

The proposed legislation requires DES to supply a report to the Office of Equity. This work can be completed within routine business processes; therefore, this has no fiscal impact to DES.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures



NONE

**III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 185-Horse Racing Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Seth Flory	Phone: (360) 407-8165	Date: 02/08/2024
Agency Approval: Seth Flory	Phone: (360) 407-8165	Date: 02/08/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The WA Horse Racing Commission (WHRC) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 190-Board of Industrial Insurance Appeals
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: William Chase	Phone: 360-753-2790	Date: 02/16/2024
Agency Approval: Bob Liston	Phone: 360-753-6823	Date: 02/16/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 02/16/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The implementation of 1541 S HB would require participation from people with direct lived experience on each statutorily created or statutorily mandated multimember task force, work group, or advisory committee, tasked with examining policies or issues that directly and tangibly affect historically underrepresented communities.

Sec. 2 of this bill defines a statutory entity as any multimember task force, work group, or advisory committee, that is temporarily established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and that is required to report to the legislature on that issue.

Since this bill would affect temporarily established entities, this bill would have no impact on the Board of Industrial Insurance Appeals.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 195-Liquor and Cannabis Board
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Colin O Neill	Phone: (360) 664-4552	Date: 02/06/2024
Agency Approval: Aaron Hanson	Phone: 360-664-1701	Date: 02/06/2024
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 02/06/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

#### Section 1 (Intent):

(3) The legislature recognizes the importance of allies and finds that advocacy efforts should be led by people with direct lived experience. It is not the intention of the legislature to restrict the membership of statutory entities. Instead, the intent is to create space for those historically excluded from policy decision making.

(4) Therefore, the legislature intends to ensure meaningful participation from people with direct lived experience on each statutorily created or statutorily mandated multimember task force, work group, or advisory committee tasked with examining policies or issues that directly and tangibly affect historically underrepresented communities.

#### Section 2 (Definitions):

(1) "Direct lived experience" and "lived experience" has the meaning provided in RCW 43.03.220.

(2) "Statutory entity" means any multimember task force, work group, or advisory committee, that is temporary, and established by legislation, and established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and that is required to report to the legislature on that issue. "Statutory entity" does not include legislative select committees or other statutorily created legislative entities composed of only legislative members.

(3) "Underrepresented population" means a population group that is more likely to be at higher risk for disenfranchisement, due to adverse socioeconomic factors, such as unemployment, high housing and transportation costs relative to income, effects of environmental harms, limited access to nutritious food and adequate health care, linguistic isolation, and other factors that may be barriers for participating in policy decision making.

#### Section 3:

(1) The membership of any statutory entity must:

(a) Include at least three individuals from underrepresented populations who have direct lived experience with the identified issue or issues that the statutory entity is tasked with examining;

(b) Reflect, to the greatest extent possible, the diversity of people with direct lived experience with the identified issue or issues, including members who reside in urban and rural communities, and with differing cultural and economic circumstances.

(2) If compliance with subsection (1) of this section requires that additional members be appointed to statutory entities created on or after the effective date of this section, or to existing statutory entities for which new appointments are being made on or after the effective date of this section, the existing appointing authority must be the appointing authority for the additional members. If there are multiple appointing authorities for one statutory entity, they may collectively defer to one of the appointing authorities or to the office of equity to appoint any additional members as needed. The additional members shall be voting members of the statutory entity.

Section 4(1): Beginning July 1, 2025, each statutory entity must report to the office of equity:

(a) A brief description of the statutory entity's purpose; and

(b) The underrepresented population directly and tangibly impacted by its work

Section 7: This act may be known and cited as the nothing about us without us act.

\*\*\*\*\*

#### CHANGES MADE BY THE SUBSTITUTE BILL:

- Narrows the definition of "statutory entity" to only include multimember task forces, work groups, advisory committees, council, commissions, or other similar entities that are:

- Temporarily established by statute for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population; and

- Required to report to the Legislature on the issue it is tasked with examining.

- Removes the requirement to include a specified number of members from underrepresented populations depending on the number those communities impacted by the issue being examined by the statutory entity, and instead requires that statutory entities must include as members at least three individuals from underrepresented populations who have direct lived experience with the issue being examined.

- Removes the requirement that the Office be the appointing authority for any additional members appointed to statutory entities and instead requires that the statutory entity's existing appointing authority appoint the additional members; provided that if a statutory entity has multiple appointing authorities, those appointing authorities may collectively defer to one of the appointing authorities or the Office to appoint the additional members.

- Specifies that appointing authorities for statutory entities may consult with the Office when making any appointments to a statutory entity.

- Modifies the party responsible for submitting the August 30, 2024, and August 30, 2025, reports to the Office from each statutory entity to each entity providing administrative support to that statutory entity; or, if there is none, the statutory entity will report

## **II. B - Cash receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

## **II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The bill would expand any statutorily created or statutorily mandated multimember task force, work group, or advisory committee that examines polies or issues directly and tangibly affecting a particular underrepresented population to include members with lived experiences from those underrepresented populations.

The agency does not have any fiscal impact from this legislation.

## **Part III: Expenditure Detail**

### **III. A - Operating Budget Expenditures**

NONE

### **III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### **III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 205-Board of Pilotage Commissioners
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Diann Lewallen	Phone: (360) 407-8121	Date: 02/08/2024
Agency Approval: Diann Lewallen	Phone: (360) 407-8121	Date: 02/08/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The implementation of 1541 E2S HB would require participation from people with direct lived experience on each statutorily created or statutorily mandated multimember task force, work group, or advisory committee, tasked with examining policies or issues that directly and tangibly affect historically underrepresented communities.

Sec. 2 of this bill defines a statutory entity as any multimember task force, work group, or advisory committee, that is temporarily established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and that is required to report to the legislature on that issue.

Since this bill would affect temporarily established entities, this bill would have no impact on the Board of Pilotage Commissioners.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 215-Utilities and Transportation Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> Kim Anderson	360-664-1153	<b>Date:</b> 02/08/2024
<b>Agency Approval:</b> Kim Anderson	360-664-1153	<b>Date:</b> 02/08/2024
<b>OFM Review:</b> Tiffany West	(360) 890-2653	<b>Date:</b> 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

It requires additional representation of underrepresented groups on “statutory entities,” which are temporary advisory committees and other work groups established by the legislature. It does not apply to the Commission. At most, this bill would suggest that the Office of Equity may consult the Commission as one of numerous other agencies when evaluating the inclusion of underrepresented groups, but the bill does not impose any material, measurable costs on the Commission.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

It requires additional representation of underrepresented groups on “statutory entities,” which are temporary advisory committees and other work groups established by the legislature. It does not apply to the Commission. At most, this bill would suggest that the Office of Equity may consult the Commission as one of numerous other agencies when evaluating the inclusion of underrepresented groups, but the bill does not impose any material, measurable costs on the Commission.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*



NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

None.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 220-Board for Volunteer Firefighters and Reserve Officers
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Hailey Bryant	Phone: (360) 753-7318	Date: 02/08/2024
Agency Approval: Hailey Bryant	Phone: (360) 753-7318	Date: 02/08/2024
OFM Review: Marcus Ehrlander	Phone: (360) 489-4327	Date: 02/08/2024

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

**IV. D - Capital FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

## Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 225-Washington State Patrol
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Allison Plant	Phone: 360-596-4080	Date: 02/07/2024
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 02/07/2024
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The proposed legislation creates an indeterminate fiscal impact to the Washington State Patrol (WSP).

New Section 3(1) requires that membership of any statutory entity must include individuals from underrepresented populations who have direct lived experience with the identified policy or issue that the statutory entity is tasked to examine.

New Section 3(2) requires the existing authority to be the appointing authority for additional members if an agency identifies additional members are needed in applicable statutory entities. If there are multiple appointing authorities for one statutory entity, they may collectively defer to one appointing authority, a statutory state commission, board, or committee, or to the Office of Equity.

New Section 3(3) allows an appointing authority to consult with the Office of Equity. An appointing authority not in the legislative branch must consult with the relevant state entities identified in the toolkit created by the Office of Equity.

New Section 4(1) requires all statutory entities, except as identified in subsection 2 of this section, beginning January 1, 2025, upon completion of its work and by the same date that the statutory entity's final report is due to the Legislature, to report to the Office of Equity a report describing the entity's purpose; the underrepresented population directly and tangibly impacted by its work; member information given voluntarily and anonymously; analysis of participation by underrepresented members with lived experience and how that affected the conduct and outcomes of the statutory entity as it accomplished its mission; and stipend information.

New Section 4(2) requires statutory entities administered by the Legislature to collect the information identified in section 4(1), and provide the information to the secretary of the Senate and the chief clerk of the House of Representatives but they are not required to report the information to the Office of Equity.

New Section 5(1) requires the Office of Equity, by July 1, 2024, to consult with state boards and commissions that support the participation of people from underrepresented populations in policy-making processes, and may consult with other relevant state agencies, departments, and offices to identify access barriers; tools to support participation; modifications to stakeholder engagement to increase access and opportunities for participation; and recommendations to rule or law changes to promote increased access and participation to the policy-making process.

New Section 5(2) requires the Office of Equity, by November 30, 2024, to develop a toolkit on best practices for supporting meaningful engagement of underrepresented individuals with direct lived experience participating on statutory entities.

New Section 5(2)(a) requires the toolkit to be transmitted to all state agencies.

New Section 5(2)(b) outlines the requirements of the toolkit.

New Section 6 identifies that this act applies prospectively and not retroactively, and it only applies to statutory entities created on or after January 1, 2025.

New Section 9 identifies that if funding is not provided for this act by June 30, 2023, then this act is null and void.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

NONE

**II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

We assume the reporting requirements outlined in Section 4(1) will be completed by the Office of Culture and Engagement Commander. The time to complete this is unknown, but we do not expect it to be significant.

We are unable to determine if the Office of Equity will consult with us, per Section 5. Therefore, we are unable to determine a fiscal impact.

Section 5(2)(a) requires the Office of Equity to transmit the toolkit to all state agencies. We are unable to determine if this will create a fiscal impact as the toolkit has not been created yet.

Our Office of Culture and Engagement has been creating pro-equity, anti-racism (PEAR) teams, which includes members from historically underrepresented populations. Although this is not a statutory requirement, we are required by executive order to implement these teams. We did not include estimated costs in the expenditure table, but have shown them below for illustrative purposes.

We assume we will need an additional ten members to be appointed to our PEAR teams, and the additional members will qualify for stipend reimbursement under RCW 43.03.220. Our participation and child/adult care rates are \$25 per hour. Our travel rates are \$25 per meeting. If we have six meetings each fiscal year and each meeting is two hours each, this is an estimated \$7,500 for stipend payments per fiscal year.

Meeting Participation: \$25 rate x 10 members x 6 meetings x 2 hours/meeting = \$3,000  
Child/Adult Care: \$25 rate x 10 members x 6 meetings x 2 hours/meeting = \$3,000  
Travel: \$25 rate x 10 members x 6 meetings = \$1,500  
Estimated Total = \$7,500

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. B - Expenditures by Object Or Purpose**

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 227-Criminal Justice Training Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 02/05/2024
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 02/05/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 02/06/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill has no fiscal impact on the Criminal Justice Training Commission.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

This has no cash receipt impact.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

This has no expenditure impact.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 228-Traffic Safety Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Mark McKechnie	Phone: 3607259889	Date: 02/06/2024
Agency Approval: Mark McKechnie	Phone: 3607259889	Date: 02/06/2024
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

WTSC does not host or support any group at this time that meets the definition of a statutory entity. There is no fiscal impact resulting from E2S House Bill 1541. The requirements may create additional fiscal impacts in the future if the legislature assigns responsibility for a statutory entity to WTSC.

AN ACT Relating to increasing access and representation in policy-making processes for people with direct lived experience; adding a new section to chapter 43.06D RCW; adding a new chapter to Title 43 RCW; and creating a new section.

Sec. 1: Legislative findings on underrepresentation of impacted communities in policy decisions.

Sec. 2: Definitions, including direct lived experience, statutory entity, and underrepresented population. Statutory entity means a multimember task force, work group, or advisory committee temporarily established by statute to examine policy or issue that affects underrepresented populations. "Statutory entity" means a multimember task force, work group, or advisory committee, that is:

(i) Temporary;

(ii) Established by legislation;

(iii) Established for the specific purpose of examining a particular policy or issue, which directly and tangibly affects a particular underrepresented populations; and

(iv) Required to report to the legislature on the policy or issue it is tasked with examining

Sec. 3: Membership of statutory entity requirements regarding membership of individuals from underrepresented populations who have lived experience.

Sec. 4: Each statutory entity must report to the office of equity upon conclusion of its work

Sec. 5: Office of equity must consult with boards and commissions that support participation of people from underrepresented populations in policy-making processes.

Sec. 6: Applies prospectively to statutory entities created on or after January 1, 2025.

Sec. 7: Name of act is nothing about us without us act.

Sec. 8: Sections 2-4 and 7 incorporated as a new chapter in Title 43 RCW.

Sec. 9: If funding for act is not provided by June 30, 2023, the act is null and void.

Sec. 10: Sections 3 and 4 take effect January 1, 2025.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

No impact

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

No impact

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

**III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No impact.

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 229-Office of Independent Investigations
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Tracy Girolami	Phone: 3608905279	Date: 02/06/2024
Agency Approval: Jamie Langford	Phone: (360) 902-0422	Date: 02/06/2024
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 02/06/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The engrossed second substitute house bill does not change the fiscal impacts as previously submitted:

House Bill 1541 would expand any statutorily created board, commission, workgroup, etc. that examines policies or issues directly and tangibly affecting a particular underrepresented population to include members with lived experiences from those underrepresented populations.

The Office of Independent Investigations has a statutory requirement to include people with lived experiences specific to the work of the agency on their Advisory Board. This Board's administrative assistant will address reporting requirements in HB 1541 Section 4 by collecting, storing, and reporting data as required. This bill will not require the hiring of additional staff and therefore there has no fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 235-Department of Labor and Industries
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Shana J Snellgrove	Phone: 360-902-6408	Date: 02/07/2024
Agency Approval: Trent Howard	Phone: 360-902-6698	Date: 02/07/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill intends to address underrepresented individuals on statutorily temporarily created multimember task forces, work groups, or advisory committees by requiring those entities to have members who have direct lived experience to be appointed to the types of entities identified in the bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

No fiscal impact. The only source of impact would be for any new legislation that establishes a work group, task force, or advisory committee after January 1, 2025, that requires a report back to the Legislature. At that juncture, the Department of Labor & Industries would determine the fiscal impact of any newly created statutory entities and would request funding at that time.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 240-Department of Licensing
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> Deb Williams	360-902-0015	<b>Date:</b> 02/07/2024
<b>Agency Approval:</b> Collin Ashley	(564) 669-9190	<b>Date:</b> 02/07/2024
<b>OFM Review:</b> Kyle Siefering	(360) 995-3825	<b>Date:</b> 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill requires statutory entities to include at least three individuals from underrepresented populations who have direct lived experience with the identified policy or issue that the statutory entity is tasked with examining. Per the definitions in the bill, a statutory entity is a taskforce, workgroup, or advisory committee that is: 1) temporary; 2) established by legislation; 3) established for the purpose of examining a specific policy or issue; and 4) required to report its findings to the legislature.

Per section 2 (2) (a) Department of Licensing (DOL) does not have any statutory entities and therefore will not have fiscal impact for this bill. Our boards and commissions are defined by RCW 43.03.240, and not under RCW 43.03.220 as referenced in the bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 245-Military Department
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Serina Roberts	Phone: 2535127388	Date: 02/07/2024
Agency Approval: Regan Hesse	Phone: 253-512-7698	Date: 02/07/2024
OFM Review: Val Terre	Phone: (360) 280-3073	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The intent of the bill is to ensure meaningful participation from people with direct lived experience on each statutorily created or statutorily mandated multimember task force, work group, or advisory committee, tasked with examining policies or issues that directly and tangibly affect historically underrepresented communities.

The definitions sections defines a statutory entity as any multimember task force, work group, or advisory committee, that is temporarily established by statute for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and that is required to report to the legislature on that issue. Per this definition, there is no fiscal impact to the Military Department.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE



**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 275-Public Employment Relations Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> Dario de la Rosa	360-570-7328	<b>Date:</b> 02/05/2024
<b>Agency Approval:</b> Dario de la Rosa	360-570-7328	<b>Date:</b> 02/05/2024
<b>OFM Review:</b> Val Terre	(360) 280-3073	<b>Date:</b> 02/05/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Engrossed Second Substitute House Bill 1541 seeks to increase representation by requiring statutorily created entities involved in policy-making to include individuals with relevant lived experience.

Section 2(2)(a) defines "statutory entity" as any multimember task force, work group, or advisory committee, that is temporarily established by statute for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and that is required to report to the legislature on that issue.

The Public Employment Relations Commission (PERC) is a class 4 commission charged with preventing or minimizing interruptions growing out of public sector labor disputes and to assist public employers and employees to settle labor disputes through mediation and fact-finding. PERC is not temporary statutory entity established by statute for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population and therefore there is no fiscal impact to the agency.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 300-Department of Social and Health Services
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

**Estimated Operating Expenditures from:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Teresa Elliott	Phone: 360-902-8177	Date: 02/15/2024
Agency Approval: Dan Winkley	Phone: 360-902-8236	Date: 02/15/2024
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 02/16/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill is intended to increasing access and representation in policy-making processes for people with direct lived experience.

People with direct lived experience with a particular issue are experts in their own lives and experiences and are best equipped to find solutions to those issues. Certain populations are almost entirely unrepresented in policy making yet are almost always disproportionately impacted by governmental decisions.

E2SHB 1541 intends to remove these barriers by creating opportunities for meaningful participation of persons with direct lived experience and expertise on task force, work group, advisory committee, board, commission, council or other entity tasked with examining policy or issues directly related to their lived experience.

The Department of Social and Health Services (DSHS) expects that the participants would qualify for and receive stipends for their participation.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

No cash receipts.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

This bill defines statutory entity as a non-permanent, time-limited work group, task force, or advisory committee as a non-permanent work group. The Department of Social and Health Services (DSHS) does not know how many statutory entities would be established in the future.

DSHS does not know the number workgroup members who would qualify for the stipends under RCW 43.03.220 but anticipates that the majority of the community members would be low income. Individuals eligible for stipends are also eligible for reasonable allowances or child adult care reimbursement, lodging, and travel expenses in addition to stipend amounts. It is unknown whether any of the workgroup members would be eligible for allowances for child and adult care reimbursement, lodging, and travel expenses.

Due to the above unknowns, the cost of this bill is indeterminate but expect the cost of the stipend to be less than \$50,000.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 303-Department of Health
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Bekki Ayres	Phone: 3604703623	Date: 02/09/2024
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 02/09/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 02/09/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill has not changed since the previous version 1541 E2S AMS SGE S2561.1 and will not change the previous analysis of the Department of Health (DOH) since this bill would not affect any current groups at DOH, and any future group established that would be affected by this bill will have the fiscal impact analyzed at the time of the creation of the group. In reviewing the current statutorily mandated groups that are staffed by DOH, none would fall under these categories, the majority of which are not temporary. As such there is no fiscal impact for DOH at this time.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 305-Department of Veterans Affairs
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Chony Culley	Phone: 3604808127	Date: 02/08/2024
Agency Approval: Yacob Zekarias	Phone: 253-545-1942	Date: 02/08/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 02/09/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

1541 E2S HB does not change the fiscal impact to Washington Department of Veterans Affairs (WDVA) from the previous version. The bill has no fiscal impact to WDVA.

The intent of the bill is to increase access and representation in policymaking processes for people with direct lived experience by ensuring meaningful participation from people with direct lived experience.

Amended bill restricts changes to statutorily created or statutorily mandated multimember task force, work group, or advisory committee, which does not apply to WDVA's advisory committees.

Section 2: Minor clarification changes to the definition of "statutory entity."

Section 3: Clarifying consultation requirements for appointing authorities.

Section 4: Clarifying reporting requirements for appointing authorities.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 307-Department of Children, Youth, and Families
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Christian Mudgett	Phone: 3606283960	Date: 02/08/2024
Agency Approval: Crystal Lester	Phone: 360-628-3960	Date: 02/08/2024
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Comparison of SHB 1541 and 2ESB1541:

Section 6 removes the retroactive application of the requirements to qualifying statutory entities and only applies the requirements to statutory entities created on or after January 1, 2025.

2ESB 1541:

Section 2(2) defines a statutory entity as a multimember task force, work group, or advisory committee that is temporary, established by legislation, and meets the criteria of purpose of origin as stated in section 2(2)(iii) and section 2(2)(iii).

Section 4 requires reports on information including the effectiveness of the membership requirements under the act.

Section 5 requires the creation and distribution of education materials, such as a toolkit on best practices, to support meaningful engagement.

Section 6 removes the retroactive application of the requirements to qualifying statutory entities and only applies the requirements to statutory entities created on or after January 1, 2025.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 6 removes the retroactive application of the requirements to qualifying statutory entities and only applies the requirements to statutory entities created on or after January 1, 2025. Department of Children, Youth, and Families (DCYF) assumes no fiscal impact since there are no statutory entities currently operating that would be subject to this act.

Although this current bill has no fiscal impact, DCYF will have fiscal impact related to resources to support and compensate lived experts, as well as administrative staff support if future legislation is passed that establishes statutory entities within DCYF as stated in section 2(2)(ii) on or after January 1, 2025.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 310-Department of Corrections
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: DeAnn Peterson	Phone: (360) 725-8428	Date: 02/16/2024
Agency Approval: Michael Steenhout	Phone: (360) 789-0480	Date: 02/16/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 02/16/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill is related to increasing access and representation in policy-making processes for people with direct lived experience by adding a new section to chapter 43.06D RCW and chapter to Title 43 RCW.

1541 Engrossed Second Substitute House Bill (HB) impacts the Department of Corrections (DOC):

Section 1(4) adds that the legislature intends to ensure meaningful participation from people with direct lived experience on each statutorily created or statutorily mandated multimember task force, work group, and advisory committee tasked with examining and reporting to the legislature on policies or issues that directly and tangibly affect historically underrepresented communities.

Section 2 adds definition to "Statutory entity" to refer to a multimember task force, work group, or advisory committee, that is: (i) temporary; (ii) established by legislation; (iii) established for a specific purpose of examining a particular policy or issue directly or tangibly affecting a particular underrepresented population; and (iv) required to report to the legislature on the policy or issue it is tasked with examining.

Section 3(3)(b) states that appointing authorities must consult with the relevant state entities identified in the toolkit created by the Office of Equity pursuant to section 5 of this act, except for appointing authorities from the legislative branch.

Section 4(1)(a-b) was amended to state that all work upon completion, and by the same date that the statutory entity's final report is due to the legislature, each statutory entity must report the following to the Office of Equity: (a) A description of the entity's purpose; and (b) The statutory entity's underrepresented population directly impacted by its work, including: (i) Number of members appointed to the statutory entity who have direct lived experience with the specific policy or issue; (ii) Aggregated demographic information provided voluntarily and anonymously; (iii) Analysis of implementation of the requirements in section 3 of this act and how it reduces barriers to participation in policy making decisions; (iv) Analysis of how the participation of the members with lived experience affected the conduct and outcomes of the statutory entity of its mission; and (v) The number of members from an underrepresented population who have direct lived experience who qualify for stipends under RCW 43.03.220.

Section 6 states that this act applies prospectively only and is not retroactive. This act will only apply to statutory entities, as defined in section 2 of this act, created on or after January 1, 2025.

Section 9 states that if specific funding for the purpose of this act is not provided by June 30, 2023, in the Omnibus Appropriations Act, this act is null and void.

Section 10 states that sections 3 and 4 of this act take effect January 1, 2025.

1541 Substitute HB impacts to DOC:

Section 3(1)(a) requires statutory entities as defined in section(2)(a) to include at least three individuals from underrepresented populations who have direct lived experience with the identified policy or issue that the statutory entity is tasked with examining.

Section 3(2) specifies that if compliance with section 3(1) of this section requires that additional members be appointed to statutory entities created on or after the effective date of this section, the identified appointing authority for the statutory entity must be the appointing authority for the additional members. If there are multiple appointing authorities for one

statutory entity, they may collectively defer to one of the appointing authorities, a statutory state commission, board, or committee, or to the Office of Equity, to appoint any additional members as needed. The additional members shall be voting members of the statutory entity.

Section 3(3)(a) states that appointing authorities may consult with the Office of Equity when making appointments to a statutory entity.

Effective date is assumed 90 days after adjournment of session in which this bill is passed.

## II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

## II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The fiscal impact of this bill is indeterminate, assumed to be less than \$50,000 per Fiscal Year (FY).

DOC is unable to create an accurate estimate of the costs of this bill due to the uncertainty of any statutory entities that will be created on or after January 1, 2025, and the expenses associated with the stipends, and reimbursement of child and adult care costs, travel, lodging, and other eligible expenses that qualifying members would be eligible to receive. Additionally, DOC cannot provide an accurate estimate of the costs to comply with the reporting requirements of this bill.

Section 6 states this act applies prospectively only and not retroactively. This act only applies to statutory entities, as defined in section 2 of this act, created on or after January 1, 2025.

DOC assumes that all individuals from underrepresented populations with lived experience participating on statutory entity groups as defined by this bill would be offered compensation, including hourly stipends for meeting attendance or flat rate compensation for one-time events, reimbursement of child or adult care costs, and reasonable allowances (per diem) for lodging, meals, and privately-owned vehicle mileage expenses. DOC currently has an active community compensation program where appointed community members with lived experience are currently offered compensation and reimbursement of eligible expenses as described above for their participation on class one groups under RCW 43.03.220. DOC assume this bill would result in an expansion of the overall number of community members participating on these groups.

The DOC will “true up” our fiscal impact in subsequent budget submittals should this legislation be enacted into session law.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 315-Department of Services for the Blind
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Lorie Christoferson	Phone: (360) 725-3840	Date: 02/08/2024
Agency Approval: Joseph Kasperski	Phone: 360-725-3847	Date: 02/08/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 of this bill requires participation from people with direct lived experience on each statutorily created or statutorily mandated multimember task force, work group, or advisory committee, tasked with examining and reporting to the legislature on policies or issues that directly and tangibly affect historically underrepresented communities. Section 3 requires appointing authorities to consult with the relevant state entities identified in the toolkit created by the office of equity except for appointing authorities from the legislative branch. Section 4 requires statutory entities administered by the legislature to collect information and provide it to the secretary of the senate and the chief clerk of the house of representees but are not required to report the information to the office of equity. Section 5 requires the office of equity to consult with state boards and commissions that support the participation of people from underrepresented populations in policy-making processes, and may consult with other relevant state agencies, departments, and offices to identify barriers to access and meaningful participation in stakeholder engagement by people from underrepresented populations who have direct lived experience.

The Washington State Rehabilitation Council for the Blind (SRC-B) is an advisory group of volunteers, appointed by the Governor, who provide counsel and guidance to the Department of Services for the Blind (DSB.)

The SRC-B reviews, evaluates, and makes recommendations to DSB and whose membership is governed by RCW 74.18.070 which requires a majority of the voting members have lived experience (i.e., blind, low-vision, deaf-blind). DSB does not anticipate any impact if this measure is adopted.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 340-Student Achievement Council
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Brian Richardson	Phone: 360-485-1124	Date: 02/06/2024
Agency Approval: Brian Richardson	Phone: 360-485-1124	Date: 02/06/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/08/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

E2SHB 1541 intends to ensure meaningful participation from people with direct lived experience on each statutorily created or statutorily mandated multimember task force, work group, advisory committee, board, commission, council, or other similar entity tasked with examining policies or issues that directly and tangibly affect historically underrepresented communities. (Section 1)

Section 2 defines terms such as "Lived Experience", "Statutory Entity", and "Underrepresented Population".

Section 3 states that the membership of any statutory entity must:

- \* include individuals from underrepresented populations who have direct lived experience with the identified issue or issues that the statutory entity is tasked with examining; and
- \* reflect, to the greatest extent possible, the diversity of people with direct lived experience with the identified issue or issues, including members who reside in urban and rural communities, and with differing cultural and economic circumstances.

The Office of Equity shall be the appointing authority for any additional members needed to comply with this section of the bill, and these additional members shall be voting members of the statutory entity.

Each entity providing administrative support to a statutory entity must report to the Office of Equity the following:

- \* A brief description of the entity's purpose;
- \* The underrepresented population directly and tangibly impacted by its work

WSAC has no responsibility for any group that meets the revised "statutory entity" definition and any cost impacts resulting from any statutory entity created in the future are assumed to be absorbed within existing resources, so this substitute bill has no fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 341-Law Enforcement Officer and Fire Fighters' Plan 2 Retirement Board
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Seth Flory	Phone: (360) 407-8165	Date: 02/06/2024
Agency Approval: Seth Flory	Phone: (360) 407-8165	Date: 02/06/2024
OFM Review: Marcus Ehrlander	Phone: (360) 489-4327	Date: 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Law Enforcement Officers' and Firefighters' Plan 2 Retirement Board (LEOFF) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 350-Superintendent of Public Instruction
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 02/16/2024
Agency Approval: Amy Kollar	Phone: 360 725-6420	Date: 02/16/2024
OFM Review: Brian Fechter	Phone: (360) 688-4225	Date: 02/16/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

#### Section 1 (New Section)

Recognition, findings, and intent. The legislature intends to ensure meaningful participation from people with direct lived experience on each statutorily created or statutorily mandated multimember task force, work group, or advisory committee, tasked with examining and reporting to the legislature on policies or issues that directly and tangibly affect historically underrepresented communities.

#### Section 2 (New Section)

Section 2(1): Informs that "direct lived experience" and "lived experience" has the meaning provided in RCW 43.03.220.

Section 2(2)(a): Informs that "statutory entity" means a multimember task force, work group, or advisory committee that is temporary, established by legislation, established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and required to report to the legislature on the policy or issue it is tasked with examining.

#### Section 2(2)(b):

- Informs that "statutory entity" does not include legislative select committees or other statutorily created legislative entities composed of only legislative members.

#### Section 2(3):

- Informs that "underrepresented population" means a population group that is more likely to be at higher risk for disenfranchisement, due to adverse socioeconomic factors, such as unemployment, high housing and transportation costs relative to income, effects of environmental harms, limited access to nutritious food and adequate health care, linguistic isolation, and other factors that may be barriers for participating in policy decision making.

#### Section 3 (New Section)

Section 3(1): Requires the membership of any statutory entity to include the following:

- At least three individuals from underrepresented populations that have direct lived experience with the identified policy or issues that the statutory entity is tasked with examining.
- Reflect, to the greatest extent possible, the diversity of people with direct lived experience with the identified issue or issues, including members who reside in urban and rural communities, and with differing cultural and economic circumstances.

#### Section 3(2): Informs the following:

- If compliance with subsection (1) of this section requires that additional members be appointed to statutory entities created on or after the effective date of this section, the identified appointing authority for the statutory entity must be the appointing authority for the additional members.
- If there are multiple appointing authorities for one statutory entity, they may collectively defer to one of the appointing authorities, a statutory state commission, board, or committee, or the office of equity, to appoint any additional members as needed.
- The additional members are voting members of the statutory entity.

Section 3(3): Informs that when making appointments to a statutory entity, appointing authorities may consult with the Office of Equity and must consult with the relevant state entities identified in the toolkit created by the Office of Equity pursuant to section 5 of this act, except for appointing authorities from the legislative branch.

Section 3(4): Requires the statute law committee to include in any published bill drafting guide reference to the requirements

in subsection (1) of this section.

Section 3(5): Informs that nothing in this section may be construed to restrict additional membership of statutory entities.

#### Section 4 (New Section)

Section 4(1): Except as provided in subsection (2) of this section, beginning January 1, 2025, upon completion of its work and by the same date that the statutory entity's final report is due to the legislature, requires each statutory entity report the following information to the Office of Equity:

- A brief description of the statutory entity's purpose; and
- The underrepresented population directly and tangibly impacted by its work, including:
  - o The number of members who are appointed to the statutory entity who have direct lived experience with the specific policy or issue that the statutory entity is tasked with examining;
  - o Aggregate demographic information provided voluntarily and anonymously by members of the statutory entity;
  - o An analysis of whether and how implementation of the requirements in section 3 of this act reduced barriers to participation in policy-making decisions by members of underrepresented populations;
  - o An analysis of how their participation affected the conduct and outcomes of the statutory entity as it accomplished its mission; and
  - o The number of members from an underrepresented population who have direct lived experience who qualified for stipends under RCW 43.03.220, the number of those who requested stipends to support their participation in the statutory entity, and the number who received stipends.

Section 4(2): Requires statutory entities administered by the legislature to collect the information described in subsection (1) of this section and provide the information to the Secretary of the Senate and the Chief Clerk of the House of Representatives but are not required to report the information to the Office of Equity.

Section 4(3)(a): By October 31, 2026, and each October 31st thereafter, requires the Office of Equity to analyze the information received under subsection (1) of this section, and as part of its annual report due to the legislature and provide an overall evaluation of the process required by section 3 of this act, recommendations for improving the process, recommendations to further decrease barriers to participation; and recommendations to increase the diversity of statutory entity applicants.

Section 4(3)(b): Informs that the data that the Office of Equity must analyze for the report required under (a) of this subsection must include at a minimum the data received from statutory entities by the end of the prior fiscal year.

#### Section 5 (New Section)

Section 5(1): By July 1, 2024, requires the Office of Equity to do the following:

- Consult with state boards and commissions, and other agencies prior to implementation of the act's membership requirements.
- Submit a report, in compliance with RCW 43.01.036, to the appropriate committees of the legislature that details its findings under this subsection.

Section 5(2):

- By November 30, 2024, requires the Office of Equity to develop a toolkit on best practices for supporting meaningful engagement of underrepresented individuals with direct lived experience participating on statutory entities.
- The toolkit must be transmitted to all state agencies.
- Informs what the toolkit must include.

Section 5(3): Informs that "direct lived experience" and "lived experience" has the meaning provided in RCW 43.03.220, "statutory entity" has the meaning provided in section 2 of this act, and "underrepresented population" has the meaning provided in section 2 of this act.



Section 5(4): Informs that this section expires January 1, 2025.

Section 6 (New Section)

Informs that this act applies prospectively only and not retroactively and only applies to statutory entities, as defined in section 2 of this act, created on or after January 1, 2025.

Section 7 (New Section)

Informs that this act may be known and cited as the nothing about us without us act.

Section 8 (New Section)

Informs that section 2 through 4 and 7 of this act constitute a new chapter in Title 43 RCW.

Section 9 (New Section):

Informs that if specific funding for the purposes of this act, referencing this act by bill or chapter number, is not provided by June 30, 2023, in the omnibus appropriations act, this act is null and void.

Section 10 (New Section)

Informs that sections 3 and 4 of this act take effect January 1, 2025.

**II. B - Cash receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

No cash receipts impact anticipated.

**II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

OSPI Expenditure Impact:

Sections 3 and 4 requires OSPI to determine whether new membership is needed for temporarily established statutory entities as defined in the bill, to solicit and support new membership, to track required membership data and to report to the Office of Equity upon completion of its work and by the same date that the statutory entity's final report is due to the Legislature. Statutory entities are defined in this bill as temporary and established by legislation adopted after January 1, 2025.

OSPI does not anticipate an immediate expenditure impact, and future expenditure impacts are indeterminate. OSPI assumes that future costs associated with requirements in this bill are unknown for the following reasons:

- OSPI is unable to determine how many and what types of groups might be created after Jan. 1 2025.
- Current processes for memberships of statutory entities might need to be updated but it is unknown the total cost for each statutory entity.
- Underrepresented groups could be assumed to include non-English speakers which may increase the cost of language access for existing and new statutory entities.
- It is unknown how many individuals will qualify for and claim stipends and allowances.

Due to the variability in future work assigned to OSPI, OSPI assumes that costs associated with groups created after January 1, 2025 would be reflected in future fiscal note requests, and responsive to the statutory purpose.

Section 5 informs that the Office of Equity may consult with state agencies by July 1, 2024, to identify barriers, tools, modifications, and recommended changes to law or rule. This is not a requirement, however, if the Office of Equity chooses to consult with OSPI it is assumed the time required would not result in additional staffing costs.

Professional Educator Standards Board (PESB) Expenditure Impact:

PESB currently has no responsibility for any group that meets the "statutory entity" definition. The fiscal impact of Sections 3 and 4 is indeterminate because of the following unknown future quantities: the number of statutory entities PESB will be responsible for, the number of policy areas covered by each statutory entity, the number of individuals from underrepresented populations, and the amount of claimed stipends and allowances.

However, PESB can provide a scenario cost estimate per statutory entity it may be responsible for in the future, based on the following assumptions:

- 0.02 FTE program manager effort related to recruiting members with lived experience, providing administrative support to members, and fulfilling reporting requirements.
- Stipends and allowances paid based on state guidelines.
- 3 stipend-eligible members, each with one child.
- 4 all-day meetings per year, one of which is in-person.
- Interpreters for meetings.

PESB estimates the cost at \$21,000 per statutory entity for each whole fiscal year of its existence. The total annual cost would depend on the number of statutory entities.

Section 5 requires the Office of Equity to consult with PESB and other entities by July 1, 2024, to identify barriers, tools, modifications, and recommended changes to law or rule. We assume that the time required would be small enough to accommodate through temporary re-prioritization of tasks and reallocation of effort without incurring additional cost.

State Board of Education (SBE) Expenditure Impact:

SBE currently has no responsibility for any group that meets the "statutory entity" definition. The fiscal impact of Sections 3 and 4 is indeterminate because of the following unknown future quantities: the number of statutory entities SBE will be responsible for, the number of policy areas covered by each statutory entity, the number of individuals from underrepresented populations, amount of claimed stipends and allowances.

However, SBE can provide a scenario cost estimate per statutory entity it may be responsible for in the future, based on the following assumptions:

- 0.02 FTE program manager effort related to consulting with the Office of Equity, recruiting members with lived experience, providing administrative support to members, and fulfilling the reporting requirements.
- Stipends and allowances paid based on state guidelines.
- 3 stipend-eligible members, each with one child.
- 4 all-day meetings per year, one of which is in-person.
- Interpreters for meetings.

SBE estimate the cost at \$21,000 per statutory entity for each whole fiscal year of its existence. The total annual cost would depend on the number of statutory entities.

Section 5 requires the Office of Equity to consult with SBE and other entities by July 1, 2024, to identify barriers, tools, modifications, and recommended changes to law or rule. We assume that the time required would be small enough to accommodate through temporary re-prioritization of tasks and reallocation of effort without incurring additional cost.

Charter School Commission (CSC) Expenditure Impact:

CSC currently has no responsibility for any group that meets the "statutory entity" definition. The fiscal impact of Sections 3, 4, and 5 is indeterminate because of the following unknown future quantities: the number of statutory entities CSC will be responsible for, the number of policy areas covered by each statutory entity, the number of individuals from

underrepresented populations, and the amount of claimed stipends and allowances.

However, CSC can provide a scenario cost estimate based on the following assumptions:

- 0.02 FTE program manager effort related to consulting with the Office of Equity, recruiting members with lived experience, providing administrative support to members, and fulfilling the reporting requirements.
- Stipends and allowances paid based on state guidelines.
- 3 stipend-eligible members, each with one child.
- 4 all-day meetings per year, one of which is in-person.
- Interpreters for meetings.

CSC estimates the cost at \$21,000 per statutory entity for each whole fiscal year of its existence. The total annual cost would depend on the number of statutory entities.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

#### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

#### III. D - Expenditures By Program (optional)

NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact anticipated.

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 351-State School For The Blind
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Phillip McCreary	Phone: 360-947-3314	Date: 02/08/2024
Agency Approval: Phillip McCreary	Phone: 360-947-3314	Date: 02/08/2024
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/09/2024

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## **Part III: Expenditure Detail**

### **III. A - Operating Budget Expenditures**

NONE

### **III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### **III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 353-Washington State Center for Childhood Deafness and Hearing Loss
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: April Rupe	Phone: 360-901-4010	Date: 02/06/2024
Agency Approval: Jessica Sydnor	Phone: (360) 418-4326	Date: 02/06/2024
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/06/2024

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## **Part III: Expenditure Detail**

### **III. A - Operating Budget Expenditures**

NONE

### **III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### **III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 354-Workforce Training and Education Coordinating Board
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Erica Wollen	Phone: 360 709-4600	Date: 02/06/2024
Agency Approval: Nova Gattman	Phone: 360-709-4600	Date: 02/06/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

No fiscal impact. The Workforce Board does not have any statutory entities as defined in Section 2(2).

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

n/a

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

n/a

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 355-Department of Archaeology and Historic Preservation
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Diann Lewallen	Phone: 360-407-8121	Date: 02/06/2024
Agency Approval: Diann Lewallen	Phone: 360-407-8121	Date: 02/06/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/06/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 Membership of statutory entities must include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Department of Archaeology and Historic Preservation does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 360-University of Washington
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Lauren Hatchett	Phone: 2066167203	Date: 02/06/2024
Agency Approval: Michael Lantz	Phone: 2065437466	Date: 02/06/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Compared to previous versions, the engrossed second substitute clarifies in Section 6 that the act only applies to statutory entities as defined in Section 2, created on or after January 1, 2025.

Given the establishment date, there would be no need for the University of Washington to conduct an audit of existing “statutory entities.” Therefore, there is no fiscal impact on the UW with the passage of this bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE



**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 365-Washington State University
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Anne-Lise Brooks	Phone: 509-335-8815	Date: 02/08/2024
Agency Approval: Chris Jones	Phone: 509-335-9682	Date: 02/08/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/09/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

E2SHB 1541 relates to increasing access and representation in policy-making processes for people with direct lived experience.

Sec. 3. (1) (a) requires that membership of any statutory entity must include at least three individuals from underrepresented populations who have direct lived experience with the identified policy or issue that the statutory entity is tasked with examining; and (b) to the greatest extent possible, the diversity of people with direct lived experience with the identified issue or issues, including members who reside in urban and rural communities, and with differing cultural and economic circumstances.

Per section 6 of this bill, any changes to statutory entity guidelines would only apply to future decision-making bodies. Any associated costs with applying additional considerations for membership would be absorbed through the normal course of business. This bill would not impact Washington State University.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 370-Eastern Washington University
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Keith Tyler	Phone: 509 359-2480	Date: 02/08/2024
Agency Approval: Tammy Felicijan	Phone: (509) 359-7364	Date: 02/08/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/09/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

E2SHB 1541 increases access and representation in policy-making processes for people with direct lived experience. The intent of the bill is to ensure meaningful participation from people with direct lived experience on statutorily created or mandated entities tasked with examining policies that affect historically underrepresented communities. Section 2, subsection (2)(a) defines a statutory entity as a multimember task force, work group, or advisory committee that is temporary, established by legislation, for the specific purpose of examining a particular policy or issue affecting an underrepresented population, and is required to report to the legislature on the policy or issue it is tasked with examining. Based on this definition of statutory entity, EWU does not host entities falling under this scope and therefore does not anticipate any fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 375-Central Washington University
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> Alexa Orcutt	5099632955	<b>Date:</b> 02/07/2024
<b>Agency Approval:</b> Lisa Plesha	Phone: (509) 963-1233	<b>Date:</b> 02/07/2024
<b>OFM Review:</b> Ramona Nabors	Phone: (360) 742-8948	<b>Date:</b> 02/08/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

1541 E2S HB doesn't have the following words at the beginning: "Strike everything after the enacting clause and insert the following.". Section 3(3) strikes "all appointing authorities". Also, removes section 3(4) regarding what members can't be denied to assist the member in successfully participating. Section 4(1) inserts beginning date of January 1, 2025. Section 5(4) inserts this section expires January 1, 2025.

CWU does not estimate any fiscal impact based on the language of this bill.

Summary from 2023 1541-S2.E AMS SGE S2561.1:

E 2S HB 1541 intends to ensure participation in statutory entities from people with direct lived experiences related to examining policies or issues that affect historically underrepresented communities.

Section 2 defines "direct lived experiences", "statutory entity", and "underrepresented population".

Section 3 provides requirements regarding the membership of any statutory entity.

Section 4 outlines reporting requirements of statutory entities.

Section 5 provides the requirements of the office.

Title 43 RCW is the establishment and delineation of responsibilities of the Washington State Office of Equity, under the executive brand, and it is our understanding that institutions of higher education are not subject to the executive branch rules unless specifically mentioned.

Given that CWU is not specifically mentioned, we anticipate no fiscal impact from this bill. Should the need arise to perform an audit of statutory entities, the expected cost would be negligible.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 376-The Evergreen State College
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Lisa Dawn-Fisher	Phone: 564-233-1577	Date: 02/07/2024
Agency Approval: Lisa Dawn-Fisher	Phone: 564-233-1577	Date: 02/07/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

E2S SHB 1541 relates to increasing access and representation in policy-making decisions for people with lived experience.

Section 2(2)(a) defines a statutory entity as a multimember task force, work group, or advisory committee, that is temporary; established by legislation; established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population; and required to report to the legislature on the policy or issue it is tasked with examining.

Section 3 creates new requirements for the membership of statutory entities.

Evergreen does not operate or coordinate any task force, work group, or advisory committee that meets the definition of a statutory entity. There is no fiscal impact on The Evergreen State College resulting from E2S SHB 1541.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 380-Western Washington University
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Timothy Davenport	Phone: 3606503257	Date: 02/08/2024
Agency Approval: Anna Hurst	Phone: 360-650-3569	Date: 02/08/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Brief Summary of Amended Bill:

- Establishes certain membership requirements for task forces, work groups, and advisory committees that report to the Legislature on issues directly and tangibly affecting underrepresented populations.
- Requires informational reports, including the effectiveness of the membership requirements under the act.
- Requires the creation and distribution of education materials, such as a toolkit on best practices, to support meaningful engagement.
- In summary, the intent is to create space for those historically excluded from policy decision making, specifically those in underrepresented groups that are often most impacted by these policy decisions.

Agency Assumptions:

- We assume that entities subject to the provisions of the bill will be clearly identified in legislation, specifically stating (by RCW, if established) when an entity is subject to this requirement.
- We assume the office of equity will further coordinate with administering agencies (that support the participation of people from underrepresented populations in policy-making processes) to identify entities (task forces, work groups, and advisory committees) subject to the provisions of this bill.
- We assume that participation by underrepresented groups would be recognized upon legislative assignment and funded accordingly.

Fiscal Impact Analysis:

Our response to the original bill (in the 2023 session) was to indicate an indeterminant fiscal impact greater than zero but less than \$50K because it was unclear to what extent this bill would apply to institutions of higher education. With the clarifying amendment, it's now clear that the bill applies only to entities that are temporarily established by statute for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population and that is required to report to the legislature on that issue.

For this substitute version, Western Washington University did not identify any entities (e.g., task force, work group, or advisory committee) that would currently fall within the scope of this bill (i.e., no fiscal impact).

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## **Part III: Expenditure Detail**

### **III. A - Operating Budget Expenditures**

NONE

### **III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### **III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 387-Washington State Arts Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Korja Giles	Phone: (360) 485-1106	Date: 02/07/2024
Agency Approval: Deane Shellman	Phone: 3606221743	Date: 02/07/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This substitute bill restricts statutorily created boards, commissions, work groups, etc. that examine policies or issues directly and tangibly affecting a particular underrepresented population to include members with lived experiences from those underrepresented populations to temporary groups.

ARTS has no statutorily mandated boards, committees, work groups, etc that are tasked with examining policies or issues directly and tangibly affecting underrepresented populations. We anticipate no fiscal impact at this time.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 390-Washington State Historical Society
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Teresa Mattson	Phone: (360) 798-5906	Date: 02/07/2024
Agency Approval: Jennifer Kilmer	Phone: 253-798-5900	Date: 02/07/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Currently, US250 is the only statutorily required committee WSHS oversees.

WSHS believes this committee has good representation in accordance with this bill and we anticipate no fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 395-Eastern Washington State Historical Society
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Flory Seth	Phone: 360-407-8165	Date: 02/06/2024
Agency Approval: Flory Seth	Phone: 360-407-8165	Date: 02/06/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Eastern Washington State Historical Society (EWSHS) does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE



**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 405-Department of Transportation
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Allison Spector	Phone: 360-705-7045	Date: 02/08/2024
Agency Approval: Jackie Bayne	Phone: 360-705-7084	Date: 02/08/2024
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

See attached WSDOT fiscal note.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> E2SHB 1541	<b>Title:</b> Lived Experience	<b>Agency:</b> 405-Department of Transportation
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## Part I: Estimates

Check applicable boxes and follow corresponding instructions, use the fiscal template table provided to show fiscal impact by account, object, and program (if necessary), **add rows if needed**. If no fiscal impact, check the box below, skip fiscal template table, and go to Part II to explain briefly, why the program believes there will be no fiscal impact to the department.

- No Fiscal Impact (Explain in section II. A)  
*If a fiscal note is assigned to our agency, someone believes there might be, and we need to address that, showing why there is no impact to the department.*
- Indeterminate Cash Receipts Impact (Explain in section II. B)
- Indeterminate Expenditure Impact (Explain in section II. C)

- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire fiscal note form Parts I-V**
- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire fiscal note form Parts I-V**
- Capital budget impact, **complete Part IV**
- Requires new rule making, **complete Part V**
- Revised

## Agency Assumptions

N/A
-----

## Agency Contacts:

Preparer: Allison Spector	Phone: 360-705-7045	Date: 2/7/2024
Approval: Jackie Bayne	Phone: 360-705-7084	Date: 2/7/2024
Budget Manager: Doug Clouse	Phone: 360-705-7535	Date: 2/7/2024

# Individual State Agency Fiscal Note

## Part II: Narrative Explanation

### II. A - Brief description of what the measure does that has fiscal impact.

Section 1 (no change from prior version) discusses the need for lived experience from individuals on policy decisions that affect underrepresented communities, and the intent of the proposed legislation to incorporate individuals with lived experience when making policy decisions.

Section 2 (minor change from prior version) adds definitions for *direct lived experience*, and *statutory entity*.

Section 2 (1) defines direct lived experience to the definition provided in RCW 43.03.220 (6)(a) as experience with “the subject matter being addressed by the board, commission, council, committee, or other similar group.” (2)(a) changes the definition of statutory entity to a more narrow definition where it means a multimember task force, work group, or advisory committee, that is temporary, established by legislation, established for the “specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population” and Required to report to the legislature on the policy or issue it is tasked with examining.

Section 3 (1) (a-b) (no change from prior version) States that the membership of any statutory entity must consist of at least 3 persons from underrepresented populations who have direct lived experience on the subject matter that the statutorily entity is exploring and reporting on; and to the highest likely degree represent the diversity of people with direct live experience with the identified subject matter, have varied economic and cultural situations, and who reside in urban and rural communities.

Section 3 (2) (minor change from prior version) directs appointing authorities *to appoint other members* to any statutory entity *not in compliance with subsection 1*, so the membership includes persons with lived experiences from those underrepresented populations. This would require that the Washington State Department of Transportation:

1. Name all *statutory entities* at the agency, based on the definition in the bill. WSDOT estimates this number to be about one to five committees.
2. Determine if each statutory entity examines policies or issued directly and tangibly affecting a particular underrepresented population.
3. For the entities that do, figure out if there is representation currently on the entity from the underrepresented populations with lived experience, or if new members will need to be added.
4. Determine how many new members will need to be added to each entity to satisfy the lived experience membership requirements of this bill.
5. Determine costs associated with the added members such as compensation or travel, based on the entity type, meeting frequency, or other considerations, and WSDOT’s cost assumptions around those items.

Section 3 (3) (a) (minor change from prior version) allows appointing authorities of statutory entities to consult the Washington State Office of Equity on how to find, appoint, and manage lived experience members.

Section 4 (minor change from prior version) adds a reporting element for the statutory entities upon completion of its work and by the same date that a final report is due to the legislature. Statutory entities must collect the information described in subsection (1) of this section and supply the information to the secretary of the senate and the chief clerk of the house of representatives but are not needed to report the information to the office of equity.

### II. B – Cash Receipts Impact

N/A

# Individual State Agency Fiscal Note

## II. C - Expenditures

This fiscal note is indeterminate, but the total fiscal impact is not expected to exceed \$50,000 per fiscal year.

The department must report data to the secretary of the senate and the chief clerk of the house of representatives. Each report must include (1) a brief description of the purpose of each internal group, (2) information on the underrepresented populations directly and tangibly impacted by each internal group, (3) the number of members who are appointed to each internal group, (4) aggregate demographic information of group membership, (5) an analysis on the impact of appointing group members who have direct lived experiences, and (6) the number of group members who qualified for stipends.

The bill defines statutory entities as any multi-member groups that are (1) temporary, (2) set up by legislation, (3) set up for the specific purpose of examining a particular policy or issue directly affecting underrepresented populations, and (4) required to report to the legislature. This will limit the scope to between one to five multi-groups in WSDOT. There are no groups that currently meet that definition as all multi-member groups have been set up prior to January 1, 2025.

There will be no immediate cost as none of WSDOT's multi-member groups will meet the definition of statutory entity. The department assumes indeterminate expenditure impact for stipends to workgroup members. The agency is not able to estimate the number of work groups members who would receive the stipend for participation not to exceed \$200 per day or the number of work groups created by legislative action after January 1, 2025.

## Part III: Expenditure Detail

### III. A - Expenditures by Object or Purpose

## Part IV: Capital Budget Impact

N/A

## Part V: New Rule Making Required

N/A

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 406-County Road Administration Board
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Drew Woods	Phone: 360-753-5989	Date: 02/06/2024
Agency Approval: Drew Woods	Phone: 360-753-5989	Date: 02/06/2024
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 02/06/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The County Road Administration Board is a Board who's duties are defined by RCW 36.78.070 as:

The county road administration board shall:

- (1) Establish by rule, standards of good practice for the administration of county roads and the efficient movement of people and goods over county roads;
- (2) Establish reporting requirements for counties with respect to the standards of good practice adopted by the board;
- (3) Receive and review reports from counties and reports from its executive director to determine compliance with legislative directives and the standards of good practice adopted by the board;
- (4) Advise counties on issues relating to county roads and the safe and efficient movement of people and goods over county roads and assist counties in developing uniform and efficient transportation-related information technology resources;
- (5) Report annually before the fifteenth day of January, and throughout the year as appropriate, to the state department of transportation and to the chairs of the house and senate transportation committees, and to other entities as appropriate on the status of county road administration in each county, including one copy to the staff of each of the committees. The annual report shall contain recommendations for improving administration of the county road programs;
- (6) Administer the rural arterial program established by chapter 36.79 RCW, the program funded by the county arterial preservation account established by RCW 46.68.090, and the emergency revolving loan program created in RCW 36.78.130, as well as any other programs provided for in law.

The proposed bill defines a "statutory entity" as a multimember task force, work group, or advisory committee, that is:

- (i) Temporary;
- (ii) Established by legislation;
- (iii) Established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular policy or issue directly and tangibly affecting a particular underrepresented population; and
- (iv) Required to report to the legislature on the policy or issue it is tasked with examining.

The duties of the County Road Administration Board do not meet the bill's definition of a statutory entity. As a result, there is no fiscal impact from the bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 407-Transportation Improvement Board
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
Agency Approval: Ian Shelley	Phone: (360) 407-2243	Date: 02/08/2024
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires membership of statutory entities include members with direct lived experience in the topic for which the statutory entity as created. Members of the statutory entity must include representation by underrepresented communities and diversity in cultural and economic background.

Section 4 requires statutory entities to report on lived experience participation to the office of equity upon completion of the entities work.

Section 6 clarifies that the act only applies to statutory entities as defined in section 2, created on or after January 1, 2025.

The Transportation Improvement Board does not have temporary statutory work groups or advisory committees as defined in section 2 of the bill, so no fiscal impact is anticipated.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 410-Transportation Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Aaron Halbert	Phone: 360-705-7118	Date: 02/06/2024
Agency Approval: Reema Griffith	Phone: 360-705-7070	Date: 02/06/2024
OFM Review: Maria Thomas	Phone: (360) 229-4717	Date: 02/06/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Engrossed 2SHB 1541 establishes membership requirements for statutorily created or mandated multimember task forces, work groups, or advisory committees that are tasked with examining and reporting policies and issues that directly and tangibly affect historically underrepresented communities. Section 3 of the legislation defines the number of representatives from each underrepresented population that must be appointed to the entity. Section 4 of the legislation requires the entity to submit a report to the Office of Equity beginning January 1, 2025, detailing the entity's purpose and the underrepresented populations that are directly and tangibly impacted by its work.

Given the bill does not require this of Commissions, this bill has no fiscal impact for the WSTC.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 411-Freight Mobility Strategic Investment Board
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Sally See	Phone: 360-586-9695	Date: 02/15/2024
Agency Approval: Doug Clouse	Phone: 360-705-7535	Date: 02/15/2024
OFM Review: Erik Hansen	Phone: (360) 810-0883	Date: 02/16/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3(1)(a) requires that membership of any statutory entity must include at least three individuals from underrepresented populations who have direct lived experience with the identified policy or issue that the statutory entity is tasked with examining.

Section 2(2)(a) defines statutory entity a multimember task force, work group, or advisory committee, that is:

- (i) Temporary;
- (ii) Established by legislation;
- (iii) Established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population; and
- (iv) Required to report to the legislature on the policy or issue it is tasked with examining.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

There is no fiscal impact to the Freight Mobility Strategic Investment Board (FMSIB) since it does not fit the definition outlined in the bill of a statutory entity.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 460-Columbia River Gorge Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> Connie Acker	Phone: (509) 493-3323	Date: 02/08/2024
<b>Agency Approval:</b> Connie Acker	Phone: (509) 493-3323	Date: 02/08/2024
<b>OFM Review:</b> Lisa Borkowski	Phone: (360) 742-2239	Date: 02/12/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 2 of the bill defines the term "statutory entity."

Section 3 establishes membership requirements for those entities.

Section 4 would require each statutory entity, except those administered by the legislature, to report certain information to the Office of Equity (OOE) beginning January 1, 2025.

Section 5 would require OOE to consult with the State Boards and Commissions by July 1, 2024, to develop a best practices toolkit by November 30, 2024.

The Columbia River Gorge Commission (CRGC) is made up of appointees from 9 different entities. Only the two governors (Oregon and Washington) appoint more than one person. CRGC does not know how it can ensure compliance with the requirements for appointments in this bill. CRGC's legal counsel continues to recommend that CRGC is not subject to this bill. The Columbia River Gorge National Scenic Area Act provides the only qualifications for service on the Commission; this bill cannot require counties or the Washington governor to appoint persons with lived experience. We, of course, welcome persons with lived experience on the Commission so long as they meet the qualifications in the Act.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 461-Department of Ecology
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> Allen Robbins	360-706-3043	<b>Date:</b> 02/08/2024
<b>Agency Approval:</b> Erik Fairchild	360-407-7005	<b>Date:</b> 02/08/2024
<b>OFM Review:</b> Lisa Borkowski	(360) 742-2239	<b>Date:</b> 02/12/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill would amend Title 43 RCW State Government – Executive to require that a task force, work group, or advisory committee established by legislation after January 1, 2025, to examine and report on a policy or issue that directly impacts underrepresented populations include members from those underrepresented populations.

Section 2 would define "direct lived experience," "statutory entity," and "underrepresented population." A "statutory entity" means a multimember task force, work group, or advisory committee, that is temporary, established by legislation, established for a specific purpose examining a policy or issue which directly affects underrepresented populations, and is required to report to the Legislature on the policy or issue.

Section 3 would require the membership of any statutory entity, as defined in section 2, to include at least three individuals from underrepresented populations who have direct lived experience with the identified policy or issue that the entity is tasked with examining. If additional members need to be appointed to meet this requirement, the existing appointing authority would be the appointing authority for additional members. Appointing authorities may consult with the Office of Equity when making appointments.

Section 4 would require statutory entities, beginning January 1, 2025, upon completion of its work and by the same date that its final report is due to the legislature, to collect and report the information described in this subsection (1) to the Office of Equity. Statutory entities administered by the Legislature must collect information described in subsection (1) and provide the information to the secretary of the senate and the chief clerk of the house of representatives but are not required to report the information to the Office of Equity.

The Office of Equity by October 31, 2026, and each October 31st thereafter, would analyze the information received under subsection (1) of this section and, as part of its annual report due to the Legislature under RCW 43.06D.040, provide an overall evaluation of the process authorized in Section 3, recommendations for improving the process, reducing barriers to participation, and increasing diversity of statutory entity applicants.

Section 5 would require the Office of Equity, in consultation with community-based organizations and state entities, to submit a report to the Legislature by July 1, 2024, that identifies barriers to participation by people from underrepresented populations in policy making processes, tools to support participation, and modifications and recommendations to increase access and opportunities for participation in policy-making processes. By November 30, 2024, the Office of Equity would develop a toolkit on best practices for supporting meaningful engagement of underrepresented individuals with direct lived experience participating on statutory entities.

Section 6 would specify that this act would only apply to statutory entities, as defined in section 2 of this act, created on or after January 1, 2025, and does not apply to statutory entities created before January 1, 2025.

Section 7 would title this act the "Nothing About Us Without Us Act."

Section 8 would make Sections 2 through 4 and 7 of this act a new chapter in Title 43 RCW.

Section 9 would provide a null and void clause.

Section 10 would make Sections 3 and 4 of this act effective January 1, 2025.

This bill would have no new fiscal impact to Ecology. The requirements of sections 3 and 4 would apply to statutory entities



as defined in section 2 that are established by legislation after January 1, 2025. Ecology assumes there would be costs to implement the requirements of sections 3 and 4 for statutory entities established after January 1, 2025. There could be future costs for lived experience member compensation and for reporting requirement costs, however, at this time there are no existing statutory entities that the bill would apply to, therefore, there is no fiscal impact to Ecology.

## **II. B - Cash receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

## **II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## **Part III: Expenditure Detail**

### **III. A - Operating Budget Expenditures**

NONE

### **III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### **III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 462-Pollution Liability Insurance Program
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Emily Cavanaugh	Phone: 360-407-0517	Date: 02/05/2024
Agency Approval: Cassandra Garcia	Phone: 360-407-0520	Date: 02/05/2024
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 02/05/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Engrossed Second Substitute House Bill (E2SHB) 1541 would require any statutorily-created task force, work group, or advisory committee, that is established by January 1, 2025, to examine and report to the Legislature on policies directly and tangibly affecting more than underrepresented populations to meet certain membership. E2SHB 1541 further defines an underrepresented population and requires development of a toolkit by the Office of Equity.

The Pollution Liability Insurance Agency does not have any statutory entities, therefore, the provisions of E2SHB 1541 do not apply, and there are no fiscal impacts to the agency.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 463-Energy Facility Site Evaluation Council
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Lisa McLean	Phone: 3606641345	Date: 02/13/2024
Agency Approval: Dave Walker	Phone: 360-664-1345	Date: 02/13/2024
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 02/15/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The Energy Facility Site Evaluation Council (EFSEC) does not foresee any fiscal impact as the agency and its activities fall outside the definition of a statutory entity as described in the bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 465-State Parks and Recreation Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Van Church	Phone: (360) 902-8542	Date: 02/05/2024
Agency Approval: Van Church	Phone: (360) 902-8542	Date: 02/05/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 02/05/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The proposed legislation concerns increasing access and representation for people with direct lived experiences who are underrepresented on policy-making multimember task forces, workgroups, or advisory committees temporarily established Statutory Entity.

Section 2(2) - "Statutory Entity" means any multimember task force, work group, or advisory committee, that is temporarily established by statute for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and that is required to report to the legislature on that issue.

The proposed legislation would have no fiscal impact to State Parks. Parks currently has no legislative mandated multimember task force, work group, or advisory committee that are temporarily established or currently in statute. If future legislation mandates Parks create a temporary multimember task force, work group, or advisory committee any fiscal impacts would be identified at that time.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

None.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 467-Recreation and Conservation Funding Board
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
Agency Preparation: Scott Robinson	Phone: 360-902-0207	Date: 02/07/2024
Agency Approval: Brock Millierin	Phone: 360-789-4563	Date: 02/07/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1: Provides the intent to increase and improve the participation of underrepresented populations on work groups, committees, etc.

Section 2: Defines “Direct Lived Experience,” Statutory entity” and “underrepresented population.”

Section 3: Requires at least three individuals from unrepresented communities be include on a statutory entity, directs how to handle when new members need to be appointed, allows consultation with the Office of Equity, requires consultation with certain state entities, and requires certain training for legislators, and requires this section to be included in the drafting of future state laws.

Section 4: Describes what must be reported to the Office of Equity, and when it must be reported.

Section 5: Describes what the Office of Equity must do in relation to best understanding the barriers to access from underrepresented communities.

We do not anticipate an impact to our agency since the definition of "Statutory entity" does not include any current RCO committees.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 468-Environmental and Land Use Hearings Office
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Dominga Soliz	Phone: 3606649173	Date: 02/08/2024
Agency Approval: Dominga Soliz	Phone: 3606649173	Date: 02/08/2024
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 02/12/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill directs certain statutory entities to include people with direct lived experience as members.

Section 2 – Defines direct lived experience, statutory entity, and underrepresented population.

Section 3 – Requires at least 3 members from underrepresented populations who have direct lived experience with the policy or issue being examined by the statutory entity.

Section 4 – Statutory entities must report to the Office of Equity.

Section 5 – The Office of Equity must consult with boards and commissions that support the participation of underrepresented populations in policy-making processes by July 1, 2024.

ELUHO assumes its boards do not fit within the scope or intent of the bill. ELUHO supports three statutory boards: the Pollution Control Hearings Board, Shorelines Hearings Board, and Growth Management Hearings Board. These are working caseload boards created for the purpose of conducting administrative hearings processes. They are not “statutory entities” under the bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

None

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 471-State Conservation Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Karla Heinitz	Phone: 360-878-4666	Date: 02/09/2024
Agency Approval: Sarah Groth	Phone: 360-790-3501	Date: 02/09/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 02/09/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

No fiscal impact to the State Conservation Commission.

ESSHB 1541 Defines "statutory entity" as a multimember task force, work group, or advisory committee that is: temporary, established by legislation, or established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, as well as required to report to the legislature on the policy or issue it is tasked with examining. The bill only applies to statutory entities created after January 1, 2025.

The State Conservation Commission would work with the Office of Equity if a "statutory entity" is created and the Commission is named to examine a particular policy or issue directly affecting a particular underrepresented population.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The substitute bill in Section 2 (2) removes "commission" and "agency" from the bill language. The substitute would have no fiscal impact on SCC.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 477-Department of Fish and Wildlife
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Barbara Reichart	Phone: (360) 819-0438	Date: 02/08/2024
Agency Approval: Barbara Reichart	Phone: (360) 819-0438	Date: 02/08/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

NO CHANGE IN FISCAL IMPACT: The Engrossed Second Substitute updates the definition of statutory entity; updates the requirements about the number of members from underrepresented populations; and adds a section that makes the legislation applicable to qualifying statutory entities created on or after January 1, 2025. No change in fiscal impact.

Section 2 creates new definitions for a statutory entity as an advisory commission, council, or similar entity, independent of or within an agency, created or mandated under state law. It also defines underrepresented populations as those at risk for exclusion from policy making decisions due to various socioeconomic factors.

Section 3 defines the membership structure of statutory entities and requires them to include underrepresented populations who are historically excluded from policy decision making.

Section 4 adds reporting requirements for statutory entities. These include reporting a description of purpose, work, members, demographics, implementation plans, mission, and member representation to the Office of Equity by the same date that the statutory entity's final report is due to the legislature.

Section 6 notes the act applies prospectively only and not retroactively and only applies to statutory entities, as defined in Section 2, created on or after January 1, 2025.

Over the last 10 years, no more than two groups have been created that meet the definition of an eligible "statutory entity." Based on this data, WDFW assumes no fiscal impact.

If WDFW is required to form a qualifying entity in the future, WDFW assumes an average cost of \$2,000 per fiscal year for each member serving on a statutory entity for travel, eligible reimbursements, and other costs. Additionally, there will be staff costs identified at that time associated with recruiting new members and providing operational support to the entity and members, including data collection for the report to the Office of Equity required in Section 4.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

Revised

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 478-Puget Sound Partnership
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Melissa Clarey	Phone: 3608190342	Date: 02/14/2024
Agency Approval: Sheridan Tabor	Phone: 360-706-4955	Date: 02/14/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 02/14/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The engrossed second substitute of this bill will not create an immediate impact in the current biennium. However, it is unknown what the future impact maybe. Therefore, the fiscal note is indeterminate, and the Partnership may need to request additional FTEs and funding in the future if the new workload cannot be absorbed within existing resources.

Workload estimates are based on Lead Agency assumptions:

- 1) Identify all “statutory entities” at their agency, based on the definition in the bill.
- 2) Determine if each statutory entity examines policies or issues directly and tangibly affecting a particular underrepresented population.
- 3) For the entities that do, determine if there is representation currently on the entity from the underrepresented populations with lived experience, or if new members will need to be added.
- 4) Determine how many new members will need to be added to each entity to satisfy the lived experience membership requirements of this bill.
- 5) Determine costs associated with the additional members such as compensation or travel, based on the entity type, meeting frequency, or other considerations, and your agency’s cost assumptions around those items. The cost to find and appoint lived experience members will be born the Office of Equity.
- 6) There is also a reporting element to this bill. Agencies should determine if there are any fiscal impacts associated to meeting the reporting deadlines to the Office of Equity for each statutory entity.

Based on the second substitute bill, the Partnership currently does not have any statutory entities because none of our statutory boards/councils (listed below) are temporary.

The Puget Sound Partnership has three statutory boards/councils:

- The Puget Sound Leadership Council established in RCW 90.71.220.
- The Ecosystem Coordination Board established in RCW 90.71.250.
- The Science Panel established in RCW 90.71.270.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

It is possible that new temporary statutory entities may be created in the future and there will be additional workload associated with these new entities.

Partnership staff conducted a simplified cost calculation for in person meeting attendance. For each member to attend the average one-day meeting is \$312.60 and for a two-day meeting \$546.60.

It is estimated the Partnership will need .05 of an FTE for a Fiscal and Budget Analyst position to address the increased workload in processing payments, reconciliation, reporting, and assisting program managers as needed to answer questions and process paperwork associated with statewide vendor numbers and other payment questions.



The number of new temporary statutory entities and meeting participants with lived experience is unknown at this time, therefore, the fiscal note is indeterminate.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

#### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

#### III. D - Expenditures By Program (optional)

NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

### Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 490-Department of Natural Resources
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

<b>Legislative Contact:</b>	<b>Phone:</b>	<b>Date:</b> 02/05/2024
<b>Agency Preparation:</b> Andrew Hills	Phone: /	<b>Date:</b> 02/06/2024
<b>Agency Approval:</b> Brian Considine	Phone: 3604863469	<b>Date:</b> 02/06/2024
<b>OFM Review:</b> Lisa Borkowski	Phone: (360) 742-2239	<b>Date:</b> 02/12/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

E2SHB 1541 seeks to increase access and representation in policy-making processes for people with 'direct lived experience' (term defined in RCW 43.03.220). The legislature finds that certain underrepresented populations (defined in Sec. 2) are consistently excluded from policy-making spaces where decisions may directly and tangibly impact them. This bill goes into effect prospectively and not retroactively.

The Boards and Commissions Manager would be the staff assigned to implement this bill within the agency. That position currently recruits candidates for appointment to the Department of Natural Resources (DNR) boards from underrepresented communities and reports on ALL elements of sec. 3 in the bill (barriers to access and meaningful participation by people from underrepresented groups, tools to support access, any modifications to existing stakeholder engagement processes, and any recommended rule or law changes to promote increased access and equity).

DNR understands the bill seeks to do the following:

- Sec. 3 - Requires that the membership of any non-legislative, statutorily created or statutorily mandated multimember task force, work group, advisory committee, board, commission, council, or other similar entity, tasked with examining policies or issues directly and tangibly affecting a particular underrepresented population, include new members representing the aforementioned underrepresented communities. Appointing authorities (including DNR) may consult with the Office of Equity in making appointment recommendations, however, they are not required to do so.

- Sec. 4 - Requires that all statutory entities (boards, commissions, councils, etc.) report to the Office of Equity [upon completion of its work and by the same date that the statutory entity's final report is due to the legislature] a report including: a brief description of the board's purpose, the underrepresented population directly and tangibly impacted by its work (including aggregate demographic information, among other things). Additionally, the Office of Equity must prepare a report for the Governor and legislature that assesses the overall efficacy of the changes and recommendations to further decrease barriers to participation. By October 31, 2026, and each October 31st thereafter, the Office of Equity must analyze the information provided and provide an annual report to the legislature.

- Sec. 5 - Requires that the Office of Equity must, by July 1st, 2024 thereafter, consult with community-based organizations and with state agencies (DNR included) to identify: barriers to access and meaningful participation by people from underrepresented groups, tools to support access, any modifications to existing stakeholder engagement processes, and any recommended rule or law changes to promote increased access and equity. By November 30, 2024, the Office of Equity must develop a toolkit on best practices for supporting meaningful engagement of underrepresented individuals with direct lived experience participating in statutory entities. This toolkit is to be transmitted to all state agencies. This toolkit will also provide best practices for onboarding all statutory entity members including how to support underrepresented individuals with direct lived experience in accessing compensation.

Sec. 6 - The act applies prospectively only and not retroactively. The act only applies to statutory entities, as defined in section 2 of the act, created on or after January 1, 2025.

Additional appointment requirements established in the bill do not create new costs for the agency. Costs associated with finding and appointing lived experience members already fall within the purview of DNR's Boards and Commissions Manager. There is no fiscal impact. Moreover, the bill only applies to statutory entities created after January 1, 2025 and does not implicate existing DNR boards. There may be a small policy or operational impact in mid-2025 but nothing immediately. A future impact may be the creation of a new DNR board that fits the narrow definition of statutory entity, therefore requiring the addition of three additional seats for underrepresented community members. This may require the DNR Boards and Commissions Manager and/or the Office of Equity at DNR to seek out candidates. This would not add

significantly to existing workloads, given that DNR has a public facing boards and commissions website and application portal. It is anticipated this cost could be absorbed.

## **II. B - Cash receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

## **II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## **Part III: Expenditure Detail**

### **III. A - Operating Budget Expenditures**

NONE

### **III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### **III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 495-Department of Agriculture
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Nicole Johnson	Phone: 360 628 0566	Date: 02/14/2024
Agency Approval: Nicholas Johnson	Phone: (360) 902-2055	Date: 02/14/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 02/14/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Engrossed second substitute house bill 1541 (E2SHB 1541) Relating to increasing access and representation in policy-making processes for people with direct lived experience, adding a new chapter to Title 43 RCW, creating new sections, providing an effective date, and providing an expiration date.

E2SHB 1541 differs from 1541 E 2S HB AMS SGE S2561.1 as follows:

Section 2. Defines "statutory entity" to mean a multimember task force, work group, or advisory committee that is temporary, established by legislation, established for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and required to report to the Legislature on the policy or issue it is tasked with examining.

Section 3. (3) If compliance necessitates additional members be added to the statutory entity:

May consult with the Office of Equity.

Must consult with the relevant state entities identified in the toolkit created by the Office of Equity pursuant to section 5, which excludes appointing members from the legislative branch.

Section 4. (1) Identifies an effective date of January 1, 2025, upon completion of its work. By the same date that the statutory entity's final report is due to the Legislature, each statutory entity must report the following information to the Office of Equity:

E2SHB 1541:

Section 1. The Legislature intends to ensure meaningful participation from people with direct lived experience in each statutorily created or mandated multimember task force, work group, advisory committee board, commission, council, or other entity tasked with examining policies or issues that directly and tangibly affect historically underrepresented communities.

Section 2. Definitions for direct lived experience, statutory entity, and underrepresented population.

Section 3.

- The membership of any statutory entity must include at least three members from underrepresented populations with lived experience.
- If membership requirements require that additional members be appointed to statutory entities, the identified appointing authority must appoint additional members.
- Amended to appointing authorities not in the legislative branch must consult with state entities. Identified in the tool kit created by the Office of Equity pursuant to section 5 of this bill.

Section 4. October 31, 2026, and each October 31 thereafter, the Office must analyze the information provided to it by statutory entities as of the end of the prior fiscal year and include in its annual report to the Legislature.

Section 5. (1) By July 1, 2024, the Office of Equity must:

- (a) Consult with state boards and commissions that support the participation of people from underrepresented populations in policy-making processes.
- (b) Submit a report in compliance with RCW 43.01.036.

(2) By November 30, 2024, the Office of Equity must develop a toolkit that includes.

Best practices:

- For identifying and recruiting underrepresented individuals with direct lived experience.
- For appropriately and meaningfully engaging individuals from underrepresented communities with direct lived experience. Information on how to plan the work of a statutory entity using the principles of universal design.
- For onboarding all statutory entity members, including how to support underrepresented individuals with direct lived experience in accessing compensation in accordance with the law. List state entities for appointing authorities to consult with when appointing statutory entities.

Section 6. This act applies only prospectively and not retroactively to statutory entities created on or after January 1, 2025.

Section 9. Funding for this bill will not be provided by June 30, 2023; this bill is null and void.

Section 10. Sections 3 and 4 of this bill take effect January 1, 2025.

The bill identifies that the act does not apply retroactively; currently, WSDA has no statutory entities, so there is no fiscal impact for FY2024. However, if this bill passes, Section 6 identifies that this act applies prospectively; WSDA identifies that there will be an indeterminate cost associated with supporting the statutory entity, recruitment, and providing stipends as defined in RCW 43.03.220.

**II. B - Cash receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

**II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 6 identifies that this act applies prospectively; WSDA identifies that there will be an indeterminate cost associated with supporting the statutory entity, recruitment, and providing stipends as defined in RCW 43.03.220

WSDA estimates 0.5 FTE of a Management Analysis 3 to establish an agency's process that aligns with WSDA's established HEAL and PEAR initiatives to coordinate the reporting requirements for all the equity-focused initiatives. This FTE would have an ongoing workload of tracking and ensuring all reporting requirements comply with all applicable RCWs for the statutory entities.

WSDA estimates 0.2 FTE of a Fiscal Analyst 2 to provide additional support for the increased workload of new statutory entities, with a fiscal impact and new responsibility under this bill. WSDA has a lean Account Payable team, who would be responsible for the additional workload of tracking and processing stipend payments for individuals with lived experience who qualify for stipends under RCW 43.03.220.

FY 2025 and ongoing each fiscal year thereafter: \$92,110 and 0.70 FTE

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. B - Expenditures by Object Or Purpose**

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 540-Employment Security Department
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Daniel Hare	Phone: 360 902-9422	Date: 02/07/2024
Agency Approval: Lisa Henderson	Phone: 360-902-9291	Date: 02/07/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 02/07/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill affects temporary statutory entities established to examine an issue or policy directly affecting an underrepresented population and issue a report. It directs the makeup of the group to ensure representation of people with direct lived experiences/individuals from underrepresented populations, requiring at least three representatives from underrepresented populations be included. This would apply only to any future temporary workgroups requiring a report to the Legislature and established after January 1, 2025.

After review by the Employment Security Department (ESD) Legislative Relations group, it has been determined that the implementation of this bill will have no fiscal impact to ESD.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

N/A

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

N/A

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

N/A

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1541 E 2S HB	<b>Title:</b> Lived experience	<b>Agency:</b> 699-Community and Technica College System
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/05/2024
Agency Preparation: Brian Myhre	Phone: 360-704-4413	Date: 02/06/2024
Agency Approval: Stephanie Winner	Phone: 360-704-1023	Date: 02/06/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 02/08/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The engrossed second substitute bill differs from the substitute bill in several ways, including:

The bill applies only to statutory entities created on or after January 1, 2025.

Directs statutory entities to submit a report to the Office of Equity by the same date the entity's final report is due to the legislature.

Directs the Office of Equity to create a toolkit on best practices for supporting meaningful engagement of underrepresented individuals with direct lived experience that are participating on statutory entities.

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This bill would require “statutory entities” created after January 1, 2025 include members from underrepresented populations who have “direct lived experience” with the issues the statutory entity is tasked with examining.

#### SECTION 2

“Lived Experience” means direct personal experience in the subject matter being addressed.

“Statutory Entity” means any multimember task force, work group, or advisory committee that is temporary, established by legislation for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and is required to report to the legislature on that issue.

“Under-Represented Population” means a population group that is more likely to be at higher risk for disenfranchisement, due to adverse socioeconomic factors, such as unemployment, high housing and transportation costs relative to income, effects of environmental harms, limited access to nutritious food and adequate health care, linguistic isolation, and other factors that may be barriers for participating in policy decision making processes.

#### SECTION 3

Statutory entities must include at least three individuals from underrepresented populations who have direct lived experience with the identified policy or issue that the statutory entity is tasked with examining.

If compliance with provisions in the bill require that additional members be appointed to statutory entities, the identified appointing authority must be the appointing authority for the additional members. If there are multiple appointing authorities for one statutory entity, they may collectively defer to one of the appointing authorities, a statutory state commission, board, or committee, or the Office of Equity to appoint any additional members as needed. The additional members shall be voting members of the statutory entity.

#### SECTION 4

Beginning January 1, 2025, upon completion of their work and by the same date as their final report to the Legislature, each statutory entity must report to the Office of Equity the following information:

- A brief description of the statutory entity's purpose
- The underrepresented population directly and tangibly impacted by its work, including:
- The number of members who are appointed to the statutory entity who have direct lived experience with the policy or issue that the statutory entity is tasked with examining
- Aggregate demographic information of the statutory entity including but not limited to disability, race, age, gender, sexual orientation, ethnicity, income, and geographic representation by county

- Analysis of how implementation of the bill reduced barriers to participation in policy-making decisions by members of underrepresented populations
- Analysis of how members of the statutory entity who are from an underrepresented population and have direct lived experience affected the conduct and outcomes of the statutory entity as it accomplished its mission;
- The number of members from an underrepresented population who have direct lived experience who qualified for stipends, the number of those who requested stipends to support and the number who received stipends.

## SECTION 6

The bill only applies to statutory entities created on or after January 1, 2025.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

No cash receipts impact

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

No expenditure impact.

Section 3 of the bill would require that “statutory entities” have at least three individuals from underrepresented populations who have direct lived experience with the identified policy or issue that the statutory entity is tasked with examining. The definition of “statutory entities” is any multimember task force, work group, or advisory committee that is temporarily established by statute for the specific purpose of examining a particular policy or issue directly and tangibly affecting a particular underrepresented population, and that is required to report to the legislature on that issue.

It is expected that the number of “statutory entities” as defined in the bill would be minimal and that including members affected by the policy being examined would be consistent with current practices of the State Board. In addition, it is assumed that the legislation for most entities created will already require the inclusion of members that are affected by the specific policy or issue being examined. In cases where additional members are required, the appointments can be made by the existing appointing authority. Finally, since the statutory entities are defined as being temporary, cost, if any, would be for a limited duration.

Section 4 of the bill would require statutory entities to report to the Office of Equity upon completion of their work, and by the same date as their final report to the Legislature. It is expected that reporting cost would be minimal and can be accomplished within existing resources.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*