

Multiple Agency Fiscal Note Summary

Bill Number: 1622 HB	Title: Students/homelessness
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI	No fiscal impact					
Local Gov. Other						
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Commerce	.0	0	0	0	.0	0	0	0	.0	0	0	0
Superintendent of Public Instruction	.0	11,000	11,000	11,000	.0	6,000	6,000	6,000	.0	6,000	6,000	6,000
Total \$	0.0	11,000	11,000	11,000	0.0	6,000	6,000	6,000	0.0	6,000	6,000	6,000

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	No fiscal impact								
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI	No fiscal impact								
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Val Terre, OFM	Phone: (360) 280-3973	Date Published: Final 2/14/2023
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Individual State Agency Fiscal Note

Bill Number: 1622 HB	Title: Students/homelessness	Agency: 103-Department of Commerce
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ethan Moreno	Phone: 360-786-7386	Date: 02/06/2023
Agency Preparation: Oliver Crain	Phone: 206-454-2200	Date: 02/12/2023
Agency Approval: Jason Davidson	Phone: 360-725-5080	Date: 02/12/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 02/13/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1- Provides additional goals to the homeless student stability program (HSSP) grant operated by the office of the superintendent of public instruction (office). Includes new permitted activities for students experiencing homelessness to support their academic performance. Directs the office to place greater priority on grant applications that focus on equitable housing and homeless strategies. Directs the office to collaborate with the department of commerce (department) on shared goals and outcomes for both agencies' HSSP grants. Requires the office and the department to issue a joint report starting in 2024 and every two years thereafter on the HSSP grants goals and outcomes with the office's and the department's portfolios, respectively.

Section 2- Amends the statute related to the department's HSSP grant to allow the procurement of consultants for uses include supporting collaboration between the department and the office on matters related to their respective HSSP grants and the two programs as a whole. Provides for additional document requirements of HSSP grant applicants and allows students to be direct beneficiaries of grant-funded assistance for transportation and gasoline expenses.

Similar to the requirements placed on the office, this bill requires that the department comply with the HSSP requirements established in Section 1 (9).

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There is minimal impact to the department. The department of commerce activities stated in HB 1622 are already part of the normal operating procedures within the homeless student stability program.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1622 HB	Title: Students/homelessness	Agency: 350-Superintendent of Public Instruction
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.0	0.0	0.0
Account					
General Fund-State 001-1	9,000	2,000	11,000	6,000	6,000
Total \$	9,000	2,000	11,000	6,000	6,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
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- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ethan Moreno	Phone: 360-786-7386	Date: 02/06/2023
Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 02/12/2023
Agency Approval: TJ Kelly	Phone: 360 725-6301	Date: 02/12/2023
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 02/14/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (Amended):

Section 1(1): Revises the goals of the grant program.

Section 1(2): Language added providing examples of permitted student supports and activities.

Section 1(3): Language added encouraging the use of grant dollars to leverage community resources and strengthen relationships with community-based partners.

Section 1(4): Modifies the grant award criteria and requires that greater weight be given to districts that demonstrate a commitment to partnering with local community-based organizations that focuses on equitable housing and homeless strategies.

Section 1(9): Requires the Office of Superintendent of Public Instruction (OSPI) and the Department of Commerce to do the following:

- a. Collaborate on shared goals and outcomes under the grant process established by this section and the grant program established in RCW 43.185C.340; and
- b. Beginning in 2024, and every two years thereafter, jointly produce and make publicly available a report on the goals and outcomes of the grant process established in RCW 43.185C.340.

Section 2 (Amended):

Section 2(2): Adds language that if the Department of Commerce's chooses to contract and consult with a designated vendor it must provide technical assistance and program evaluation, assist with making grant awards, and support collaboration between the department and OSPI.

Section 2(4)(a):

1. Language added requiring that the applications for the grant program must include a letter of support from the applicable education partners and that within 60 days of receiving a grant award under this section, a memorandum of understanding must be established between the housing providers and education partners.
2. Strikes "school districts".

Section 2(4)(b): Language added allowing the housing provider and education partners to work with the department on a case-by case basis to provide a detailed accountability plan for a partnership between the housing provider and the education partners if a memorandum of understanding cannot be established as required by (a) of this subsection.

Section 2(5)(a): Modifies the grant award criteria and requires that greater weight be given to districts that demonstrate a commitment to partnering with local schools or school districts as demonstrated by a letter of support.

Section 2(6): Modifies the activities eligible for assistance to include transportation assistance, including gasoline assistance for students and families with vehicles and bus passes.

Section 2(11): Language added indicating the department is subject to the requirements established in RCW 28A.300.542(9).

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact anticipated.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

To implement the requirements of this bill, OSPI estimates it will need the following:

- FY24: A 0.06 FTE Program Supervisor’s time collaborating with the Department of Commerce on initial meetings to establish shared goals, outcomes, and metrics of the grant program, preliminary analysis of the accuracy of metrics to measure success, and assessments of where changes may need to be made, development of a report format, and establishing data collection methods (both qualitative and quantitative).
- Beginning in FY26 and every two years after: Once established, subsequent reporting years will require 0.02 FTE Program Supervisor’s time for writing, approval, and publishing.
- In the year’s the report is not due, it is estimated that a 0.01 FTE Program Supervisor’s time will be needed for follow-up collaboration meetings with the Department of Commerce.

OSPI estimates the cost associated with this work to be \$9,000 in FY24; \$2,000 in FY25, FY27, and FY29; and \$4,000 in FY26 and FY28.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	9,000	2,000	11,000	6,000	6,000
Total \$			9,000	2,000	11,000	6,000	6,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.0	0.0	0.0
A-Salaries and Wages	5,000	1,000	6,000	3,000	3,000
B-Employee Benefits	3,000	1,000	4,000	3,000	3,000
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays	1,000		1,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	9,000	2,000	11,000	6,000	6,000

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Program Supervisor	90,544	0.1	0.0	0.0	0.0	0.0
Total FTEs		0.1	0.0	0.0	0.0	0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact is anticipated.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1622 HB	Title: Students/homelessness	Agency: SDF-School District Fiscal Note - SPI
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

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- Requires new rule making, complete Part V.

Legislative Contact: Ethan Moreno	Phone: 360-786-7386	Date: 02/06/2023
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Agency Approval: TJ Kelly	Phone: (360) 725-6301	Date: 02/12/2023
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 02/14/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (Amended):

Section 1(1): Revises the goals of the grant program.

Section 1(2): Language added providing examples of permitted student supports and activities.

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Section 1(9): Requires the Office of Superintendent of Public Instruction (OSPI) and the Department of Commerce to do the following:

- a. Collaborate on shared goals and outcomes under the grant process established by this section and the grant program established in RCW 43.185C.340; and
- b. Beginning in 2024, and every two years thereafter, jointly produce and make publicly available a report on the goals and outcomes of the grant process established in RCW 43.185C.340.

Section 2 (Amended):

Section 2(2): Adds language that if the Department of Commerce's chooses to contract and consult with a designated vendor it must provide technical assistance and program evaluation, assist with making grant awards, and support collaboration between the department and OSPI.

Section 2(4)(a):

1. Language added requiring that the applications for the grant program must include a letter of support from the applicable education partners and that within 60 days of receiving a grant award under this section, a memorandum of understanding must be established between the housing providers and education partners.
2. Strikes "school districts".

Section 2(4)(b): Language added allowing the housing provider and education partners to work with the department on a case-by case basis to provide a detailed accountability plan for a partnership between the housing provider and the education partners if a memorandum of understanding cannot be established as required by (a) of this subsection.

Section 2(5)(a): Modifies the grant award criteria and requires that greater weight be given to districts that demonstrate a commitment to partnering with local schools or school districts as demonstrated by a letter of support.

Section 2(6): Modifies the activities eligible for assistance to include transportation assistance, including gasoline assistance for students and families with vehicles and bus passes.

Section 2(11): Language added indicating the department is subject to the requirements established in RCW 28A.300.542(9).

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact anticipated.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact to school districts is anticipated.

This bill does not have any requirements and only revises the goals of the grant program, provides examples of permitted student supports and activities, and requires OSPI and the Department of Commerce to collaborate on shared goals and a report on the goals and outcomes of the grant process and program established.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact is anticipated.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.