

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1787 HB	<b>Title:</b> Transport and delivery
-----------------------------	--------------------------------------

## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Fiscal note not available					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Commerce	.1	20,033	20,033	20,033	.0	0	0	0	.0	0	0	0
Department of Transportation	Fiscal note not available											
Environmental and Land Use Hearings Office	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.1</b>	<b>20,033</b>	<b>20,033</b>	<b>20,033</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Department of Transportation	Fiscal note not available								
Environmental and Land Use Hearings Office	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Maria Thomas, OFM	<b>Phone:</b> (360) 229-4717	<b>Date Published:</b> Preliminary 2/21/2023
---------------------------------------	---------------------------------	---

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1787 HB	<b>Title:</b> Transport and delivery	<b>Agency:</b> 103-Department of Commerce
-----------------------------	--------------------------------------	---

## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.1	0.0	0.0
<b>Account</b>					
General Fund-State      001-1	20,033	0	20,033	0	0
<b>Total \$</b>	20,033	0	20,033	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Elizabeth Allison	Phone: 360-786-7129	Date: 02/14/2023
Agency Preparation: Buck Lucas	Phone: 360-725-3180	Date: 02/17/2023
Agency Approval: Joyce Miller	Phone: 360-725-2710	Date: 02/17/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 02/20/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 3 requires Washington Department of Transportation (WSDOT), with funding provided in the omnibus transportation appropriation act, to provide direct assistance to counties and cities for the preparation of comprehensive plan amendments, development regulations, and expedited permitting programs, and related work, to assist in development of truck parking facilities.

Section 6 adds a new section to RCW 36.70, the Planning Enabling Act, that requires counties must allow commercial truck parking near ports, warehouses, and national highway system in these frequently used areas, and counties may not prohibit establishment of commercial truck parking in areas where there are commercial or industrial development. Additional provisions details where counties must encourage commercial truck parking facilities and amenities that must be included.

Section 7 amends RCW 36.70A.020 of the Growth Management Act (GMA), adding a “truck parking” designation to the mandatory land use element requirements of comprehensive plans. The section also adds a new provision to the GMA transportation element requirements, for local governments to provide sufficient parking, location of the parking, and related details for commercial truck transportation and parking.

Section 8 adds a new section to RCW 36.70A, the GMA, requiring multifamily residential buildings within urban growth areas (UGAs) to have locations for light duty, package delivery and moving trucks. The section requires local governments plan for and maintain streets designed and sized and constructed to be used by heavy commercial trucks. Counties or cities with a population greater than 75,000 must each plan for and permit locations where large commercial vehicles can receive maintenance, repairs, and services.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Assumptions:

- The department assumes a professional planner staff will participate and consult with the Department of Transportation (WSDOT) in FY24, and direct assistance program, to create the plan to facilitate the establishment and operation of commercial truck parking as required by the legislation, particularly with expertise with local comprehensive plan amendments, development regulations, and permitting programs and related GMA technical assistance. (Section 3)
- The department assumes rulemaking will be necessary to revise GMA guidance related to mandatory land use and transportation elements of the comprehensive plan (Section 7-8). Further, the department assumes it will provide initial technical assistance to counties and cities related to amending comprehensive plans and development regulations for the proposed rulemaking to implement the legislation.

Sections 3, 6-8:

0.1 FTE Commerce Specialist 3 (209 hours) in FY24, for coordination of guidance updates and technical assistance for the requirements, including support for counties and cities and WSDOT direct assistance consultation work, as needed, and

initial outreach for planning assistance to counties and cities, including local guidance updates through rulemaking.

Salaries and Benefits:

FY24: \$11,106

Goods and Services:

FY24: 1,718

Travel:

The department assume travel for outreach and technical assistance in FY24 regarding the local data collection and reporting requirements, consisting of 10 days of outreach and engagement to the relevant local jurisdictions, with half of them requiring lodging.

FY24: \$3,555

Intra-agency Reimbursements:

FY24: \$3,654

Note: Standard goods and services costs include supplies and materials, employee development and training, Attorney General costs, central services charges and agency administration. Agency administration costs (e.g., payroll, HR, IT) are funded under a federally approved cost allocation plan.

=====

Total Costs

FY24: \$20,033

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	20,033	0	20,033	0	0
<b>Total \$</b>			20,033	0	20,033	0	0

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1		0.1		
A-Salaries and Wages	8,206		8,206		
B-Employee Benefits	2,900		2,900		
C-Professional Service Contracts					
E-Goods and Other Services	1,718		1,718		
G-Travel	3,555		3,555		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	3,654		3,654		
9-					
<b>Total \$</b>	20,033	0	20,033	0	0

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Services - Indirect	111,168	0.0		0.0		
Commerce Specialist 3	82,056	0.1		0.1		
<b>Total FTEs</b>		0.1		0.1		0.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

Sections 7-8: The department will complete new guidance updates for local governments (Ch. 365-196 WAC), including these proposed legislative amendments.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1787 HB	<b>Title:</b> Transport and delivery	<b>Agency:</b> 468-Environmental and Land Use Hearings Office
-----------------------------	--------------------------------------	---

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Elizabeth Allison	Phone: 360-786-7129	Date: 02/14/2023
Agency Preparation: Dominga Soliz	Phone: 3606649173	Date: 02/16/2023
Agency Approval: Dominga Soliz	Phone: 3606649173	Date: 02/16/2023
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 02/16/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill is intended to promote action by the Department of Transportation and local governments to increase infrastructure for trucking and truck parking to facilitate the flow of goods by the trucking industry.

Section 6. A new section is added to the Growth Management Act requiring Counties to allow commercial truck parking near ports, warehouses, and the national highway system in areas frequently used by commercial trucks. Counties may not prohibit the establishment of commercial truck parking in areas where there are commercial or industrial developments, and are encouraged to facilitate the development of areas where commercial truck drivers may abide for periods of rest. Commercial truck parking facilities with specific amenities are encouraged.

Section 7. RCW 36.70A.070 is amended; (1) Truck Parking is added as a mandatory requirement of the land use element of comprehensive plans. The transportation element in (6)(a)(viii) “requiring truck loading and unloading areas in urban areas, the creation of commercial truck parking sufficient for the amount of deliveries into the community, and planned highway corridors for heavy commercial trucks to traverse.”

Section 8. A new section is added to the Growth Management Act to add guidance and requirements for the transportation plans to provide sufficient parking locations to accommodate delivery of goods,

Assume increased appeals: ELUHO estimates the Growth Management Hearings Board (GMHB) will receive 2 appeals per year as a result of the bill.

Assume appeals beginning in Fiscal Year 2025 (FY25)

Assume cost absorption: ELUHO assumes appeals resulting from the bill can be absorbed by the GMHB.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

None

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE



**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*