

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 2302 HB	<b>Title:</b> Pesticide application comm.
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## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Labor and Industries	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Health	.3	0	0	112,000	.9	0	0	280,000	.9	0	0	280,000
University of Washington	.0	3,602	3,602	3,602	.0	7,204	7,204	7,204	.0	7,204	7,204	7,204
Washington State University	.0	1,400	1,400	1,400	.0	1,400	1,400	1,400	.0	1,400	1,400	1,400
Department of Natural Resources	.0	0	0	0	.1	33,000	33,000	33,000	.1	33,000	33,000	33,000
Department of Agriculture	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.3</b>	<b>5,002</b>	<b>5,002</b>	<b>117,002</b>	<b>1.0</b>	<b>41,604</b>	<b>41,604</b>	<b>321,604</b>	<b>1.0</b>	<b>41,604</b>	<b>41,604</b>	<b>321,604</b>

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Labor and Industries	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Department of Agriculture	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Matthew Hunter, OFM	<b>Phone:</b> (360) 529-7078	<b>Date Published:</b> Final 1/23/2024
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2302 HB	<b>Title:</b> Pesticide application comm.	<b>Agency:</b> 235-Department of Labor and Industries
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/17/2024
Agency Preparation: Rachel Reed	Phone: 360-902-4552	Date: 01/22/2024
Agency Approval: Trent Howard	Phone: 360-902-6698	Date: 01/22/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 01/22/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill extends the Pesticide Application Safety Committee (PASCO), which the Department of Labor and Industries (L&I) director or designated assistant director is a member of, and the pesticide application advisory work group that reports to PASCO from July 1, 2025 to July 1, 2035; amending RCW 70.104.110. The bill also removes requirements around the advisory work group meetings being conducted via teleconference or other methods.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

L&I currently serves on PASCO and costs associated with this bill can be performed within existing resources. The proposed bill does not have fiscal impact for the Department of Labor and Industries.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2302 HB	<b>Title:</b> Pesticide application comm.	<b>Agency:</b> 303-Department of Health
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.6	0.3	0.9	0.9
<b>Account</b>					
Model Toxics Control Operating Account-State 23P-1	0	112,000	112,000	280,000	280,000
<b>Total \$</b>	0	112,000	112,000	280,000	280,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/17/2024
Agency Preparation: Katie Osete	Phone: 3602363000	Date: 01/22/2024
Agency Approval: Amy Burkel	Phone: 3602363000	Date: 01/22/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 01/23/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill is identical to the companion Senate bill 6166, as are the fiscal assumptions.

Section 1 (4) removes the requirements to conduct meetings only via teleconferencing, (previously only one in-person meeting allowed per year).

Section 1 (7) extends the work of the Pesticide Application Safety Committee (RCW 70.104.110) through July 1, 2035 (initially expiring in 2025).

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The extension of the Pesticide Safety Committee will require continuation of current DOH duties outlined in RCW 70.104.110. Implementation of this RCW began again in 2022, however this work was delayed due to COVID-19 pandemic. DOH is operating under the same fiscal assumptions from when the bill originally became law, with minor revisions such as: a reduction in travel, fewer committee meetings and including community compensation.

It is important to note, the original costs of this work were not fully funded, and DOH has yet to complete the requirements of the original bill. The total FTE to complete this work is 1.5 FTE per year, consistent with the original fiscal note request. FTE classifications have been updated to reflect the current staffing structure for this work. DOH currently receives \$264,459 in biennial allotments, funding .8 FTE. DOH expects this ongoing allotment to continue with the extension of this RCW. The current appropriation is insufficient to complete this work. The costs listed in this fiscal note are in addition to the current appropriation, and are not duplicated.

Section 1 (1-3 & 6): Pesticide Safety Committee

As stated in this bill, DOH assumes the committee will meet three times per year, in Olympia. The cost estimates for this fiscal note are based on previous comparable work completed by DOH.

Section 1(4): Advisory Work Group

In 2019, during the preliminary phase of PASCO, the advisory workgroups progress was significantly hindered by the COVID-19 pandemic, limiting them to a single virtual meeting in 2020. It was only in 2022 that the workgroup was able to resume its efforts. DOH has sole responsibility for staffing the workgroup.

DOH assumes the following specifications:

- In addition to attending the committee meetings three times per year, the workgroup will meet five times per year at the request of the committee.
- Two work group meetings will be in person.
- There will be twelve members on the workgroup.
- All assumptions for costs in this fiscal note are based on experience with similar workgroups with similar work that the

Department of Health (DOH) has taken part in in the past.

- DOH will complete most of the research and report writing required by the bill.
- Of the five additional meetings, three will be conducted by webinar, and two will be in varied locations throughout the state, assuming most in Eastern Washington since many of the farmworkers and growers who use pesticides who are required to be a part of the workgroup are located there.
- DOH will include costs in this fiscal note for travel for the advisory work group members (as appointed officials) to reimburse them per section 2(4(d)).

Travel is based on:

- Privately owned vehicle (POV) reimbursed at \$0.58 per mile
- Per diem meals and lodging \$201 per day

The following staff and resources are required to complete this work:

0.4 FTE Public Health Advisor 4 (PHA4) - This position will coordinate and conduct meetings, collect poison and pesticide data for analysis and presentation, complete extensive research on the seventeen priorities listed in the bill, provide reports on the research findings, and develop the annual report for the committee. This person will be bilingual and will translate materials as required. This position will be onboarded in October 2024 and partially funded by current appropriation. After a full year, this funding will increase from 0.4 to 0.6 FTE.

0.2 FTE Administrative Assistant 3 - This position is needed to prepare agendas, record meeting minutes, schedule, and reserve meeting locations, and assist with travel preparations and reimbursement.

Travel \$6,915:

- Two in-person meetings, one on each side of the state in major agricultural areas.
- Travel breakout (for 12 members of workgroup - assuming 4 from Western WA and 8 from Eastern WA)
- Other travel expenses funded by current appropriation.

Western Washington location

12 X \$0.58 X 440 average POV miles per person = \$2,801  
8 X \$201 = \$1,608

Eastern Washington location:

12 X \$0.58 X 400 average POV miles per person = \$2,506

Community Compensation \$8,910:

6 members are eligible to receive reimbursement.

\$45/hour = 6 x 33 x \$45 = \$8,910

Estimated number of hours

20 meeting hours

13 prep hours

Total cost to implement this bill:

FY2025 .06 FTE and \$112,000

FY2026 & Ongoing .9 FTE and \$140,000

Total costs can include staff, associated expenses (including goods and services, travel, intra-agency, and indirect/overhead costs).



### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
23P-1	Model Toxics Control Operating Account	State	0	112,000	112,000	280,000	280,000
<b>Total \$</b>			0	112,000	112,000	280,000	280,000

#### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.6	0.3	0.9	0.9
A-Salaries and Wages		47,000	47,000	140,000	140,000
B-Employee Benefits		18,000	18,000	52,000	52,000
E-Goods and Other Services		31,000	31,000	60,000	60,000
G-Travel		7,000	7,000	14,000	14,000
J-Capital Outlays		3,000	3,000		
T-Intra-Agency Reimbursements		6,000	6,000	14,000	14,000
<b>Total \$</b>	0	112,000	112,000	280,000	280,000

#### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
ADMINISTRATIVE ASST 3	52,620		0.2	0.1	0.2	0.2
EPIDEMIOLOGIST 2 (NON-MEDICAL)	102,540					
Health Svcs Conslt 1	53,000				0.1	0.1
PUBLIC HEALTH ADVISOR 4	88,416		0.4	0.2	0.6	0.6
WMS01	100,008					
<b>Total FTEs</b>			0.6	0.3	0.9	0.9

#### III. D - Expenditures By Program (optional)

NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

#### IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2302 HB	<b>Title:</b> Pesticide application comm.	<b>Agency:</b> 360-University of Washington
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	0.0	0.0
<b>Account</b>					
General Fund-State      001-1	0	3,602	3,602	7,204	7,204
<b>Total \$</b>	0	3,602	3,602	7,204	7,204

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/17/2024
Agency Preparation: Michael Lantz	Phone: 2065437466	Date: 01/18/2024
Agency Approval: Jed Bradley	Phone: 2066164684	Date: 01/18/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/22/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

House Bill 2302 would extend the Pesticide Application Safety Committee (PASCO) through 2035 and allow the committee to meet in-person multiple times per year. The committee includes legislators from the House and Senate, along with directors or assistant directors from relevant state departments and academic institutions. The primary goals of PASCO are to enhance pesticide application safety and data collection and tracking. Secondary goals are related to policy recommendations, educational initiatives, stakeholder collaboration, investigation into non-reporting of pesticide exposure, and technology and equipment improvements. The University of Washington's Pacific Northwest Agricultural Safety and Health Center (PNASH) main contributions will be to provide research updates and take part in committee discussions and decisions as a voting member.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The UW has previously absorbed costs associated with participation on PASCO. However, costs are expected to increase now that the committee will be meeting more regularly in-person. Therefore, funds are requested for personnel and travel costs going forward.

The UW estimates that the Director of PNASH will require .01 FTE annually to participate, given the committee's past workload (annual Salary: \$265,392; benefits rate: 22.6%).

Additionally, we estimate that the committee will hold four in-person meetings in Olympia per fiscal year. Travel to and from Olympia is approximately 130 miles round trip (mileage reimbursement rate: \$0.67/mile).

Overall, the total cost per fiscal year for activities associated with the Pesticide Application Safety Committee is \$3,602.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	3,602	3,602	7,204	7,204
<b>Total \$</b>			0	3,602	3,602	7,204	7,204

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.0	0.0	0.0	0.0
A-Salaries and Wages		2,654	2,654	5,308	5,308
B-Employee Benefits		600	600	1,200	1,200
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel		348	348	696	696
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	3,602	3,602	7,204	7,204

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
PNASH Director	265,392		0.0	0.0	0.0	0.0
<b>Total FTEs</b>			0.0	0.0	0.0	0.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2302 HB	<b>Title:</b> Pesticide application comm.	<b>Agency:</b> 365-Washington State University
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
<b>Account</b>					
General Fund-State      001-1	700	700	1,400	1,400	1,400
<b>Total \$</b>	700	700	1,400	1,400	1,400

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/17/2024
Agency Preparation: Brittney Gamez	Phone: 509-335-5406	Date: 01/22/2024
Agency Approval: Chris Jones	Phone: 509-335-9682	Date: 01/22/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/22/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 2302 is in regards to pesticide application and ensuring safety by extending the current bill and ensuring continuation of committee meetings. WSU expects minor costs related to annual travel for meeting participation.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Travel costs are estimated for one in-person meeting per year.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	700	700	1,400	1,400	1,400
<b>Total \$</b>			700	700	1,400	1,400	1,400

### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel	700	700	1,400	1,400	1,400
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	700	700	1,400	1,400	1,400

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2302 HB	<b>Title:</b> Pesticide application comm.	<b>Agency:</b> 490-Department of Natural Resources
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	0.1	0.1
<b>Account</b>					
General Fund-State 001-1	0	0	0	33,000	33,000
<b>Total \$</b>	0	0	0	33,000	33,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/17/2024
Agency Preparation: Andrew Hills	Phone: /	Date: 01/22/2024
Agency Approval: Angela Konen	Phone: 360-902-2165	Date: 01/22/2024
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 01/23/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill extends the end date of HB 1725 from 7/1/2025 to 7/1/2035. This will extend the need for representation on the Committee for the duration of the bill. Assumes the current work is funded through June 30, 2025.

Section 1 and 2: Membership on the Pesticide Application Safety Committee that directs the Commissioner of Public Lands or designated assistant commissioner to participate on the Pesticide Application Safety Committee. The committee must hold meeting three times each year until July 1, 2035.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

DNR assumes current work is funded through FY 2025.

Staffing:

-WMS Band 2 (Assistant Division Manager) - 0.08 FTE in FY 26 and FY27 (ongoing). This position will attend the committee meetings and conduct any necessary preparatory work for the meetings.

Total Costs for this section are \$33,000 per biennium beginning in the 2025-27 biennium ongoing through 2035.

Goods and services and travel are calculated on actual program averages per person.

Administrative costs are calculated at 31% of staff salary and benefits and staff-related goods and services and travel. For fiscal note purposes, this cost is represented as a Fiscal Analyst 2 position (0.31 FTE).

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	0	0	33,000	33,000
<b>Total \$</b>			0	0	0	33,000	33,000

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years				0.1	0.1
A-Salaries and Wages				16,800	16,800
B-Employee Benefits				5,200	5,200
C-Professional Service Contracts					
E-Goods and Other Services				1,600	1,600
G-Travel				1,800	1,800
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements				7,600	7,600
9-					
<b>Total \$</b>	0	0	0	33,000	33,000

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Fiscal Analyst 2	58,107				0.0	0.0
WMS - Band 2	101,268				0.1	0.1
<b>Total FTEs</b>					0.1	0.1

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2302 HB	<b>Title:</b> Pesticide application comm.	<b>Agency:</b> 495-Department of Agriculture
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/17/2024
Agency Preparation: Daleena Blair	Phone: 360-584-4568	Date: 01/19/2024
Agency Approval: Lori Peterson	Phone: 360-974-9767	Date: 01/19/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/19/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Under current law, Washington State Department of Agriculture (WSDA) is responsible for enforcing pesticide regulations. Under Revised Code of Washington (RCW) 70.104.110, WSDA is a member and a coordinating agency for the Pesticide Application Safety Committee (PASCO), which is set to expire July 1, 2025. The proposed legislation would extend the committee through the fiscal year 2035.

Section 1 (4) (c) would remove the requirement that workgroups meet remotely via teleconferencing, and the requirement that workgroups only have one in-person meeting per fiscal year.

Section 1 (7) would extend the term of the Pesticide Application Safety Committee (PASCO) through July 1, 2035.

WSDA received an ongoing appropriation in the 2019-21 biennium operating budget for coordination of, and participation in the Pesticide Application Safety Committee. The expiration date of the PASCO would be extended to fiscal year 2035 in section 1 of the proposed legislation. WSDA assumes current appropriation authority in the Model Control Toxics Account-Operating for this purpose would not be reduced and would continue into the 2025-2027 biennium if the proposed legislation were enacted. Based on this assumption, the proposed legislation would not have a fiscal impact to WSDA.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*