

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 2323 HB	<b>Title:</b> Rent payments/credit reports
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	Fiscal note not available					
Loc School dist-SPI						
Local Gov. Other						
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	Fiscal note not available											
Office of Attorney General	.5	106,000	106,000	106,000	.5	106,000	106,000	106,000	.0	0	0	0
Department of Commerce	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.5</b>	<b>106,000</b>	<b>106,000</b>	<b>106,000</b>	<b>0.5</b>	<b>106,000</b>	<b>106,000</b>	<b>106,000</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	Fiscal note not available								
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Val Terre, OFM	<b>Phone:</b> (360) 280-3973	<b>Date Published:</b> Preliminary 1/24/2024
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2323 HB	<b>Title:</b> Rent payments/credit reports	<b>Agency:</b> 100-Office of Attorney General
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.9	0.5	0.5	0.0
<b>Account</b>					
General Fund-State 001-1	0	106,000	106,000	106,000	0
<b>Total \$</b>	0	106,000	106,000	106,000	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Austin Borcharding	Phone: 360-786-7094	Date: 01/19/2024
Agency Preparation: Chad Standifer	Phone: 3605863650	Date: 01/22/2024
Agency Approval: Edd Giger	Phone: 360-586-2104	Date: 01/22/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/22/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1: New section, adding to RCW 59.18. Beginning January 1, 2025, requiring a landlord upon request of a current or prospective residential housing tenant to submit documentation of the tenant's on-time rental payments, to consumer reporting agencies; requiring landlords to notify tenants of their ability to request reporting of on-time rent payments; specifying the details of the required notice to tenants; specifying how tenants may request reporting of their rental payment information; terminating the duty for landlords to provide rental payment information when rent is late; duty to report on-time rent payment applies only to current rental agreements or leases or tenancy month-to-month; requiring landlords to provide tenants with written proof that the landlord has reported rental payment information; adding definitions of certain terms.

Section 2: New section, adding to RCW 59.20. Beginning January 1, 2025, requiring a landlord upon request of a current or prospective mobile home tenant to submit documentation of the tenant's on-time rental payments, to consumer reporting agencies; requiring landlords to notify tenants of their ability to request reporting of on-time rent payments; specifying the details of the required notice to tenants; specifying how tenants may request reporting of their rental payment information; terminating the duty for landlords to provide rental payment information when rent is late; duty to report on-time rent payment applies only to current rental agreements or leases or tenancy month-to-month; requiring landlords to provide tenants with written proof that the landlord has reported rental payment information; adding definitions of certain terms.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

General Fund-State (GF-S) Account 001-1: Attorney General's Office (AGO) Consumer Protection Division (CPR) activities are funded with General Fund-State dollars. No cash receipt impact. There is no client agency to bill for legal services.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Attorney General's Office (AGO) Agency Assumptions:

This bill is assumed effective 90 days after the end of the 2024 legislative session.

Location of staffing is assumed to be in a King County office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 FTE (MA), is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 Paralegal 1 FTE (PL1) and 0.4 MA.

1. Assumptions for the AGO Consumer Protection Division (CPR) Legal Services.

CPR reviewed this bill and determined the following impact related to the enactment of this bill. Monitoring and enforcement to ensure compliance will be a priority for the AGO during the first two years after the bill goes into effect.

Enforcement actions will not take place during the first six months after the effective date of January 1, 2025 (i.e., during FY 2025), however investigation to ensure compliance will take place during this time frame. Industry will come into full compliance after two years. AAG duties will include investigating potential violations as well as issuing and defending administrative actions against non-compliant parties. Program Specialist 3 (PS3) duties will include performing intake of new complaints, review and identify applicable program services, obtain additional information and documents from parties, communicate process and status of services, communicate resolution details, review documents and other materials, and manage documents.

CPR: Total King County workload impact:  
 FY 2025 and 2026: \$106,000 for 0.3 AAG and 0.3 PS3

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	106,000	106,000	106,000	0
<b>Total \$</b>			0	106,000	106,000	106,000	0

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.9	0.5	0.5	
A-Salaries and Wages		72,000	72,000	72,000	
B-Employee Benefits		22,000	22,000	22,000	
E-Goods and Other Services		11,000	11,000	11,000	
G-Travel		1,000	1,000	1,000	
J-Capital Outlays					
<b>Total \$</b>	0	106,000	106,000	106,000	0

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Assistant Attorney General-Seattle	135,555		0.3	0.2	0.2	
Management Analyst 5	95,184		0.1	0.1	0.1	
Paralegal 1-Seattle	72,528		0.2	0.1	0.1	
Program Specialist 3	76,180		0.3	0.2	0.2	
<b>Total FTEs</b>			0.9	0.5	0.5	0.0

**III. D - Expenditures By Program (optional)**

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Consumer Protection Division (CPR)		106,000	106,000	106,000	
<b>Total \$</b>		106,000	106,000	106,000	

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2323 HB	<b>Title:</b> Rent payments/credit reports	<b>Agency:</b> 103-Department of Commerce
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## Part I: Estimates

No Fiscal Impact

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Austin Borcharding	Phone: 360-786-7094	Date: 01/19/2024
Agency Preparation: Hayley Tresenriter	Phone: 360-725-3042	Date: 01/24/2024
Agency Approval: Hayley Tresenriter	Phone: 360-725-3042	Date: 01/24/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/24/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1: A new section adds to RCW 59.18 the requirement for landlords to submit documentation of on-time rental payments to consumer reporting agencies. This requirement has no fiscal impact to the department of commerce.

Section 2: A new section adds to RCW 59.20 the requirement for landlords to submit documentation of on-time rental payments to consumer reporting agencies. This requirement has no fiscal impact to the department of commerce.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

This bill does not impact the Department of Commerce. No fiscal impact.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE



**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*