

Multiple Agency Fiscal Note Summary

Bill Number: 5491 SB	Title: Residential building exits
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Enterprise Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Enterprise Services	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

Prepared by: Cheri Keller, OFM	Phone: (360) 584-2207	Date Published: Final 2/20/2023
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Individual State Agency Fiscal Note

Bill Number: 5491 SB	Title: Residential building exits	Agency: 179-Department of Enterprise Services
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Maggie Douglas	Phone: 3607867279	Date: 02/13/2023
Agency Preparation: Michael Diaz	Phone: (360) 407-8131	Date: 02/16/2023
Agency Approval: Ashley Howard	Phone: (360) 407-8159	Date: 02/16/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/16/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 amends RCW 19.27.060 and 2018 c 302 s 2 by adding a new subsection (3) that allows counties or cities to adopt amendments that allow for up to five stories of group R-2 occupancy to be served by a single exit under certain conditions. This has no fiscal impact to the Department of Enterprise Services (DES).

Section 1(4) is a new subsection that states a city that intends to adopt amendments under subsection (3) must be served by a municipal fire department or district and not have a current restriction on development due to lack of fire flow capacity. This section further specifies that nothing precludes a city from deciding that the city does not have appropriate fire apparatus or hydrant networks to serve single stairwell buildings. This has no fiscal impact to DES.

The bill, as written, has no fiscal impact to DES. However, DES believes this bill would create conflicts with the adopted state codes and require the State Building Code Council (SBCC) to conduct comprehensive research and modify provisions. DES estimates it would take at least one year for off-cycle code adoption by SBCC. Off-cycle rulemaking requires additional Council and Technical Advisory Group (TAG) meetings, public hearings, and testimony. Additionally, one FTE would be needed to complete this work.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

DES believes this bill would create conflicts with the adopted state codes and require the State Building Code Council (SBCC) to conduct comprehensive research and modify provisions. DES estimates it would take at least one year for off-cycle code adoption by SBCC. Off-cycle rulemaking requires additional Council and Technical Advisory Group (TAG) meetings, public hearings, and testimony. Additionally, one FTE would be needed to complete this work. DES estimates the total cost to be \$173,000.

The SBCC would need to meet for an additional two council meetings with eight council members, six advisory meetings with one member, two public hearings with two member, and two committee meetings with seven members to establish these codes. Travel costs for an SBCC member to attend a meeting are as follows:

- Round-trip air travel \$527
- Per Diem \$311
- Rental car \$50
- Parking \$12
- Total \$900/day

Two Council Meetings multiplied by eight council members equals \$14,400. Six Advisory Meetings multiplied by one council member equals \$5,400. Two public hearings meetings multiplied by two council member equals \$3,600. Two Committee Meeting multiplied by seven council members equals \$12,600. The total fiscal impact for travel costs for DES is estimated to be \$36,000.

Off-cycle rulemaking also impacts the administrative staff that supports the SBCC.

For purposes of this analysis, DES assumes that 1.0 Management Analyst 5 would be required for up to 12 months and the position would start July 1, 2023.

The impact to the administrative staff supporting the SBCC will be reevaluated at the end of the legislative session to determine the combined impact of legislation passed. A supplemental budget request to right-size the staffing levels might be needed for the 2024 session.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 5491 SB

Title: Residential building exits

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

Cities: Cities and towns that choose to pass an amendment/resolution to change the residential building code.

Counties: Same as above.

Special Districts:

Specific jurisdictions only:

Variance occurs due to:

Part II: Estimates

No fiscal impacts.

Expenditures represent one-time costs:

Legislation provides local option: Cities and counties may choose to amend the residential building code.

Key variables cannot be estimated with certainty at this time: The number of jurisdictions, the amount of fee revenue by jurisdiction.

Estimated revenue impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: Kristine Williams	Phone: (564) 669-3002	Date: 02/20/2023
Leg. Committee Contact: Maggie Douglas	Phone: 3607867279	Date: 02/13/2023
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 02/20/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/20/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

This bill would give counties or cities the option to adopt amendments that would allow multifamily residential buildings to be served by a single stair exits under certain conditions provided in the state building code.

Sec.1 amends 19.27.060 RCW to allow the legislative body of a county or city to amend the code enumerated in 19.27.031 (1)(b) RCW to allow multifamily residential buildings up to five stories to be served by a single exit, subject to certain conditions listed in the section.

This legislation would take effect ninety days after adjournment of session in which bill is passed.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The impact on local government expenditures is indeterminate because the bill provides a local option and the cost of updating local building codes would vary by jurisdiction.

The Washington State Association of Counties (WSAC) estimates that it would cost jurisdictions approximately \$20,000 to pass an amendment to update the residential building code.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The revenue impact on local governments is indeterminate, as this is a local option. There is no way to predict how many jurisdictions would choose to adopt an amendment to change the International Residential Code or whether permit fee revenue would be sufficient to offset expenditures.

SOURCES

Washington State Association of Counties (WSAC)