

# Multiple Agency Fiscal Note Summary

|                             |   |
|-----------------------------|---|
| <b>Bill Number:</b> 5940 SB | <b>Title:</b> Medical assistant-EMT cert. |
|-----------------------------|---|

## Estimated Cash Receipts

| Agency Name          | 2023-25  |             |          | 2025-27  |             |                | 2027-29  |             |                  |
|----------------------|----------|-------------|----------|----------|-------------|----------------|----------|-------------|------------------|
|                      | GF-State | NGF-Outlook | Total    | GF-State | NGF-Outlook | Total          | GF-State | NGF-Outlook | Total            |
| Department of Health | 0        | 0           | 0        | 0        | 0           | 870,000        | 0        | 0           | 1,388,000        |
| <b>Total \$</b>      | <b>0</b> | <b>0</b>    | <b>0</b> | <b>0</b> | <b>0</b>    | <b>870,000</b> | <b>0</b> | <b>0</b>    | <b>1,388,000</b> |

| Agency Name         | 2023-25          |       | 2025-27   |       | 2027-29   |       |
|---------------------|------------------|-------|-----------|-------|-----------|-------|
|                     | GF- State        | Total | GF- State | Total | GF- State | Total |
| Local Gov. Courts   |                  |       |           |       |           |       |
| Loc School dist-SPI |                  |       |           |       |           |       |
| Local Gov. Other    | No fiscal impact |       |           |       |           |       |
| Local Gov. Total    |                  |       |           |       |           |       |

## Estimated Operating Expenditures

| Agency Name          | 2023-25    |          |             |               | 2025-27    |          |             |                | 2027-29    |          |             |                |
|----------------------|------------|----------|-------------|---------------|------------|----------|-------------|----------------|------------|----------|-------------|----------------|
|                      | FTEs       | GF-State | NGF-Outlook | Total         | FTEs       | GF-State | NGF-Outlook | Total          | FTEs       | GF-State | NGF-Outlook | Total          |
| Department of Health | .1         | 0        | 0           | 29,000        | 3.1        | 0        | 0           | 763,000        | 4.0        | 0        | 0           | 857,000        |
| <b>Total \$</b>      | <b>0.1</b> | <b>0</b> | <b>0</b>    | <b>29,000</b> | <b>3.1</b> | <b>0</b> | <b>0</b>    | <b>763,000</b> | <b>4.0</b> | <b>0</b> | <b>0</b>    | <b>857,000</b> |

| Agency Name         | 2023-25          |          |       | 2025-27 |          |       | 2027-29 |          |       |
|---------------------|------------------|----------|-------|---------|----------|-------|---------|----------|-------|
|                     | FTEs             | GF-State | Total | FTEs    | GF-State | Total | FTEs    | GF-State | Total |
| Local Gov. Courts   |                  |          |       |         |          |       |         |          |       |
| Loc School dist-SPI |                  |          |       |         |          |       |         |          |       |
| Local Gov. Other    | No fiscal impact |          |       |         |          |       |         |          |       |
| Local Gov. Total    |                  |          |       |         |          |       |         |          |       |

## Estimated Capital Budget Expenditures

| Agency Name          | 2023-25    |          |          | 2025-27    |          |          | 2027-29    |          |          |
|----------------------|------------|----------|----------|------------|----------|----------|------------|----------|----------|
|                      | FTEs       | Bonds    | Total    | FTEs       | Bonds    | Total    | FTEs       | Bonds    | Total    |
| Department of Health | .0         | 0        | 0        | .0         | 0        | 0        | .0         | 0        | 0        |
| <b>Total \$</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> |

| Agency Name         | 2023-25          |          |       | 2025-27 |          |       | 2027-29 |          |       |
|---------------------|------------------|----------|-------|---------|----------|-------|---------|----------|-------|
|                     | FTEs             | GF-State | Total | FTEs    | GF-State | Total | FTEs    | GF-State | Total |
| Local Gov. Courts   |                  |          |       |         |          |       |         |          |       |
| Loc School dist-SPI |                  |          |       |         |          |       |         |          |       |
| Local Gov. Other    | No fiscal impact |          |       |         |          |       |         |          |       |
| Local Gov. Total    |                  |          |       |         |          |       |         |          |       |

# Estimated Capital Budget Breakout

NONE

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|  |
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|                                       |                                 |   |
|---------------------------------------|---------------------------------|---|
| <b>Prepared by:</b> Breann Boggs, OFM | <b>Phone:</b><br>(360) 485-5716 | <b>Date Published:</b><br>Final 1/11/2024 |
|---------------------------------------|---------------------------------|---|

# Individual State Agency Fiscal Note

|                             |   |   |
|-----------------------------|---|---|
| <b>Bill Number:</b> 5940 SB | <b>Title:</b> Medical assistant-EMT cert. | <b>Agency:</b> 303-Department of Health |
|-----------------------------|---|---|

## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

| ACCOUNT                                   | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29   |
|---|---------|---------|---------|---------|-----------|
| Health Professions Account-State<br>02G-1 |         |         |         | 870,000 | 1,388,000 |
| <b>Total \$</b>                           |         |         |         | 870,000 | 1,388,000 |

### Estimated Operating Expenditures from:

|   | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|---|---------|---------|---------|---------|---------|
| FTE Staff Years                           | 0.0     | 0.2     | 0.1     | 3.1     | 4.0     |
| <b>Account</b>                            |         |         |         |         |         |
| Health Professions Account-State<br>02G-1 | 0       | 29,000  | 29,000  | 763,000 | 857,000 |
| <b>Total \$</b>                           | 0       | 29,000  | 29,000  | 763,000 | 857,000 |

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

|                                    |                       |                  |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Julie Tran    | Phone: 360-786-7283   | Date: 01/03/2024 |
| Agency Preparation: Donna Compton  | Phone: 360-236-4538   | Date: 01/09/2024 |
| Agency Approval: Kristin Bettridge | Phone: 3607911657     | Date: 01/09/2024 |
| OFM Review: Breann Boggs           | Phone: (360) 485-5716 | Date: 01/11/2024 |

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill establishes a Medical Assistant -EMT certification and requires the Department of Health (department) to adopt rules and specify minimum qualifications for the certification.

Section 3: Amends RCW 18.360.030 (Minimum qualifications—Rules—Review of other specialties) requiring the department to adopt rules and specify the minimum qualifications for the Medical Assistant -EMT certification.

Section 4(4): Amends RCW 18.360.040 (Certification and registration requirements) requiring the department to issue a certification as a Medical Assistant -EMT to qualified applicants.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Current law, RCW 43.70.250 (License fees for professions, occupations, and businesses) requires that a business-licensing program be self-supporting and sufficient revenue be collected through fees to fund expenditures. The department does not anticipate the need to increase licensing fees to support the changes proposed in this bill. The department will monitor the program fund balance and adjust fees over a six (6) year period to ensure that fees are sufficient to cover all program expenditures.

According to Washington Administrative Code WAC 246-12-020 (How to obtain an initial credential), a health care practitioner's credential expires on their birthday. To maintain an active license a Medical Assistant -EMT will be required to annually renew their license and pay the renewal fee on or before their birthday. Initial credentials issued within ninety days of the practitioner's birthday do not expire until the practitioner's next birthday. Based on this WAC, the department assumes 25% of initial credentials will require renewal within the same year as their application. The department assumes 2,202 initial applications in FY 2026 based on an average of Emergency Medical Technician and Paramedic licenses. The department assumes an annual growth rate of 10% and a renewal rate of 50% starting in FY 2026.

The department assumes a fee of \$145 (application and renewal) which is consistent with medical assistant -certified, medical assistant -hemodialysis technician, and medical assistant -phlebotomist credentials.

FY 2026: \$359,000 (2,202 applications, 275 renewals)  
FY 2027: \$511,000 (2,422 applications, 1,101 renewals)  
FY 2028: \$642,000 (2,664 applications, 1,762 renewals)  
FY 2029: \$746,000 (2,930 applications, 2,213 renewals)

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

#### Rulemaking

Section 3: The department will develop and adopt rules to create minimum qualifications for the Medical Assistant -EMT certification. The department anticipates utilizing a team of subject matter experts to implement this bill. This team will consist of the program manager and a community engagement specialist to identify underreached communities and engage them in the rulemaking process. This process will include two meetings with interested parties as well as one formal rules hearing, all held virtually, and will take approximately 12 months to complete. The department anticipates providing the rules hearing announcement and materials in both English and Spanish and providing ASL and Spanish interpretation services at

the rules hearing.

Costs include staff, associated expenses (including goods and services, travel, intra-agency, and indirect charges), and Office of Attorney General support in the amount of \$4,000.

FY 2025 one-time costs will total 0.2 FTE and \$29,000 (02G).

#### Office of Investigative and Legal Services

Section 4: Based on the department's work with Medical Assistants and Emergency Medical Technicians the department assumes a complaint rate similar to Emergency Medical Technicians for the Medical Assistant -EMT certification. With a complaint rate of 0.45% the department assumes 10 new complaints each year.

The complaint response process includes five steps: 1) intake, 2) assessment, 3) investigation, 4) case disposition, and 5) adjudication. Staff review the complaint, identify the history of the person complained about, and help assess whether an investigation is needed. In more than half the cases, investigation is needed. The investigator obtains information about the complaint and the respondent and prepares a report detailing the findings. After investigation, the disciplining authority decides whether to pursue legal action. Staff attorneys, paralegals, assistant attorney general and other staff work to develop the legal documents and charge the violation. Most cases are settled, and the staff attorney manages that process. If the respondent asks for a hearing, staff must schedule the hearing, and the health law judge considers all legal motions, presides over the hearing, and drafts the final order. Also, the Office of the Attorney General will represent the department at hearing and may provide advice throughout the disciplinary process.

Estimates for the complaint response process associated with this bill were calculated using the department's Disciplinary Workload Model. Costs include staff, associated costs (goods and services, intra-agency and indirect charges).

FY 2026 and ongoing, costs will total 0.3 FTE and \$38,000 (02G) each year.

#### Office of Customer Service

Section 4: The department will issue a credential for qualified Medical Assistant -EMT applicants. Costs will include staff time for credentialing employees to review and process applications, conduct background checks by running queries with the National Practitioner Databank and Washington State Patrol, provide technical assistance, and issue certificates for applicants on an estimated 2202 new applications in FY 2026, as well as renewals.

FY 2026, costs will total 2.5 FTE and \$277,000 (02G).

FY 2027, costs will total 3.0 FTE and \$318,00 (02G).

FY 2028, costs will total 3.5 FTE and \$361,000 (02G).

FY 2029 and ongoing, costs will total 3.8 FTE and \$396,000 (02G) each year.

#### Office of Information Technology

Section 4: Configuration in department's Healthcare Enforcement and Licensing Modernization System will require 98 hours from the integration vendor at a rate of \$270 per hour. Work will include the initial vendor configuration and agency staff time for ongoing maintenance of one new credential and one application as well as updating of reports, user defined fields, and workflows. Costs include staff, associated costs (goods and services, intra-agency and indirect charges), and vendor costs of \$27,000.

FY 2026, costs will total 0.2 FTE and \$64,000 (02G).

FY 2027, costs will total 0.2 FTE and \$28,000 (02G).

FY 2028 and ongoing, costs will total 0.1 FTE and \$12,000 (02G) each year.

Total costs to implement this bill are:

FY 2025 – 0.2 FTE and \$29,000 (02G)

FY 2026 – 3.0 FTE and \$379,000 (02G)  
 FY 2027 – 3.5 FTE and \$384,000 (02G)  
 FY 2028 – 3.9 FTE and \$411,000 (02G)  
 FY 2029 – 4.2 FTE and \$446,000 (02G)

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

| Account         | Account Title              | Type  | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|----------------------------|-------|---------|---------|---------|---------|---------|
| 02G-1           | Health Professions Account | State | 0       | 29,000  | 29,000  | 763,000 | 857,000 |
| <b>Total \$</b> |                            |       | 0       | 29,000  | 29,000  | 763,000 | 857,000 |

**III. B - Expenditures by Object Or Purpose**

|                                  | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|----------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years                  |         | 0.2     | 0.1     | 3.1     | 4.0     |
| A-Salaries and Wages             |         | 13,000  | 13,000  | 429,000 | 517,000 |
| B-Employee Benefits              |         | 5,000   | 5,000   | 176,000 | 214,000 |
| C-Professional Service Contracts |         | 1,000   | 1,000   | 26,000  |         |
| E-Goods and Other Services       |         | 9,000   | 9,000   | 77,000  | 65,000  |
| J-Capital Outlays                |         |         |         | 6,000   |         |
| T-Intra-Agency Reimbursements    |         | 1,000   | 1,000   | 49,000  | 61,000  |
| <b>Total \$</b>                  |         | 0       | 29,000  | 763,000 | 857,000 |

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

| Job Classification           | Salary  | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|------------------------------|---------|---------|---------|---------|---------|---------|
| Fiscal Analyst 2             | 53,000  |         |         |         | 0.4     | 0.5     |
| FISCAL TECHNICIAN 2          | 45,552  |         |         |         | 0.2     | 0.4     |
| FISCAL TECHNICIAN LEAD       | 48,864  |         |         |         | 0.1     | 0.1     |
| FORMS & RECORDS ANALYST 1    | 47,688  |         |         |         | 0.5     | 0.6     |
| HEALTH CARE INVESTIGATOR 3   | 82,056  |         |         |         | 0.1     | 0.1     |
| Health Services Consultant 1 | 58,104  |         |         |         | 0.8     | 0.9     |
| Health Services Consultant 2 | 69,072  |         |         |         | 0.5     | 0.6     |
| Health Services Consultant 3 | 78,120  |         |         |         | 0.4     | 0.5     |
| Health Services Consultant 4 | 86,208  |         | 0.1     | 0.1     |         |         |
| Health Svcs Conslt 1         | 53,000  |         |         |         | 0.2     | 0.3     |
| MANAGEMENT ANALYST 4         | 86,208  |         | 0.1     | 0.1     |         |         |
| WMS02                        | 118,932 |         |         |         | 0.1     | 0.2     |
| <b>Total FTEs</b>            |         |         | 0.2     | 0.1     | 3.1     | 4.0     |

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

Section 3: The department will adopt rules in WAC 246-827 (Medical Assistants) as necessary to implement the bill.

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

**Bill Number:** 5940 SB

**Title:** Medical assistant-EMT cert.

**Part I: Jurisdiction**-Location, type or status of political subdivision defines range of fiscal impacts.

## Legislation Impacts:

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

## Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time:

### Estimated revenue impacts to:

None

### Estimated expenditure impacts to:

None

## Part III: Preparation and Approval

|                                       |                       |                  |
|---------------------------------------|-----------------------|------------------|
| Fiscal Note Analyst: Brandon Rountree | Phone: (360) 999-7103 | Date: 01/11/2024 |
| Leg. Committee Contact: Julie Tran    | Phone: 360-786-7283   | Date: 01/03/2024 |
| Agency Approval: Alice Zillah         | Phone: 360-725-5035   | Date: 01/11/2024 |
| OFM Review: Breann Boggs              | Phone: (360) 485-5716 | Date: 01/11/2024 |



## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Description of the bill with an emphasis on how it impacts local government.*

Overview: This bill would create a medical assistant-EMT certification.

Sections that impact local government/special districts:

Sec. 1 (Amends RCW 18.360.010):

(7) Adds a new definition for “Medical assistant-EMT”.

Sec. 2 (Amends RCW 18.360.020):

(1) Requires “medical assistant-EMT” to be certified under RCW 18.360.040.

Sec. 3 (Amends RCW 18.360.030):

(1) Requires the Secretary of the Department of Health to adopt rules specifying the minimum qualifications for “medical assistant-EMT”.

(1) (c) Requires the qualifications for “medical assistant-EMT” to be consistent with the qualifications for the emergency medical technician certification (RCW 18.73.081) or the paramedic certification (RCW 18.71.205). Also requires the secretary to ensure any person with an emergency medical technician or paramedic certification is eligible for a medical assistant-EMT certification with no additional training or examination requirements if the certification for the emergency medical technician or paramedic is in good standing.

Sec. 4 (Amends RCW 18.360.040):

(4) Requires the secretary to issue a medical assistant-EMT certification to any person who meets the qualifications established under RCW 18.360.030.

(7) Establishes that a medical assistant-EMT certification is transferable between hospitals licensed under chapter 70.40 RCW.

Sec. 5 (Amends RCW 18.360.050):

(5) (a) Outlines the duties a medical assistant-EMT may perform if delegated and supervised by a health care practitioner. The delegated duties must be within the scope and training of the medical assistant-EMT’s emergency medical technician certification or paramedic certification.

Sec. 6 (Amends RCW 18.120.020):

(4) Adds “medical assistant-EMT” to the list of health and health-related licensed or regulated professions and occupation that qualify as “Health professions”.

Sec. 7 (Amends RCW 18.130.040)

(2) (a) (xxv) Adds “medical-assistant-EMT” to list of professions certified and registered by the secretary under RCW 18.380.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

This bill would not impact local government expenditures.

It is assumed, based on feedback from the Washington State Association of Public Health Officials, that this bill would have no impact on local government expenditures because the cost of obtaining the medical assistant-EMT certification would be on the individual seeking certification and not the employer.

## **C. SUMMARY OF REVENUE IMPACTS**

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

This bill would not impact local government revenues.

### **SOURCES:**

Washington State Association of Public Health Officials (WSAPHO)



# Multiple Agency Ten-Year Analysis Summary

|                               |   |
|-------------------------------|---|
| <b>Bill Number</b><br>5940 SB | <b>Title</b><br>Medical assistant-EMT cert. |
|-------------------------------|---|

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

## Estimated Cash Receipts

|                      | Fiscal Year<br>2024 | Fiscal Year<br>2025 | Fiscal Year<br>2026 | Fiscal Year<br>2027 | Fiscal Year<br>2028 | Fiscal Year<br>2029 | Fiscal Year<br>2030 | Fiscal Year<br>2031 | Fiscal Year<br>2032 | Fiscal Year<br>2033 | 2024-33<br>TOTAL |
|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------|
| Department of Health | 0                   | 0                   | 359,000             | 511,000             | 642,000             | 746,000             | 840,000             | 934,000             | 1,032,000           | 1,138,000           | 6,202,000        |



# Ten-Year Analysis

|                               |   |   |
|-------------------------------|---|---|
| <b>Bill Number</b><br>5940 SB | <b>Title</b><br>Medical assistant-EMT cert. | <b>Agency</b><br>303 Department of Health |
|-------------------------------|---|---|

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                 
  **Partially Indeterminate Cash Receipts**
                 
  **Indeterminate Cash Receipts**

## Estimated Cash Receipts

| Name of Tax or Fee     | Acct Code | Fiscal Year 2024 | Fiscal Year 2025 | Fiscal Year 2026 | Fiscal Year 2027 | Fiscal Year 2028 | Fiscal Year 2029 | Fiscal Year 2030 | Fiscal Year 2031 | Fiscal Year 2032 | Fiscal Year 2033 | 2024-33 TOTAL    |
|------------------------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Medical Assistant      | 02G       |                  |                  | 359,000          | 511,000          | 642,000          | 746,000          | 840,000          | 934,000          | 1,032,000        | 1,138,000        | 6,202,000        |
| <b>Total</b>           |           |                  |                  | <b>359,000</b>   | <b>511,000</b>   | <b>642,000</b>   | <b>746,000</b>   | <b>840,000</b>   | <b>934,000</b>   | <b>1,032,000</b> | <b>1,138,000</b> | <b>6,202,000</b> |
| <b>Biennial Totals</b> |           |                  |                  | <b>870,000</b>   |                  | <b>1,388,000</b> |                  | <b>1,774,000</b> |                  | <b>2,170,000</b> |                  | <b>6,202,000</b> |

## Narrative Explanation (Required for Indeterminate Cash Receipts)

Current law, RCW 43.70.250 (License fees for professions, occupations, and businesses) requires that a business-licensing program be self-supporting and sufficient revenue be collected through fees to fund expenditures. The department does not anticipate the need to increase licensing fees to support the changes proposed in this bill. The department will monitor the program fund balance and adjust fees over a six (6) year period to ensure that fees are sufficient to cover all program expenditures.

According to Washington Administrative Code WAC 246-12-020 (How to obtain an initial credential), a health care practitioner's credential expires on their birthday. To maintain an active license a Medical Assistant -EMT will be required to annually renew their license and pay the renewal fee on or before their birthday. Initial credentials issued within ninety days of the practitioner's birthday do not expire until the practitioner's next birthday. Based on this WAC, the department assumes 25% of initial credentials will require renewal within the same year as their application. The department assumes 2,202 initial applications in FY 2026 based on an average of Emerger Medical Technician and Paramedic licenses. The department assumes an annual growth rate of 10% and a renewal rate of 50% starting in FY 2026.

The department assumes a fee of \$145 (application and renewal) which is consistent with medical assistant -certified, medical assistant -hemodialysis technician, and medical assistant -phlebotomist credentials.

FY 2026: \$359,000 (2,202 applications, 275 renewals)  
 FY 2027: \$511,000 (2,422 applications, 1,101 renewals)  
 FY 2028: \$642,000 (2,664 applications, 1,762 renewals)



# Ten-Year Analysis

|                               |   |   |
|-------------------------------|---|---|
| <b>Bill Number</b><br>5940 SB | <b>Title</b><br>Medical assistant-EMT cert. | <b>Agency</b><br>303 Department of Health |
|-------------------------------|---|---|

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp> .

## Narrative Explanation (Required for Indeterminate Cash Receipts)

|   |
|---|
| FY 2029: \$746,000 (2,930 applications, 2,213 renewals) |
|---|

|                                    |                       |                            |
|------------------------------------|-----------------------|----------------------------|
| Agency Preparation: Donna Compton  | Phone: 360-236-4538   | Date: 1/9/2024 5:07:03 pm  |
| Agency Approval: Kristin Bettridge | Phone: 3607911657     | Date: 1/9/2024 5:07:03 pm  |
| OFM Review: Breann Boggs           | Phone: (360) 485-5716 | Date: 1/11/2024 2:07:00 pm |