
SUBSTITUTE HOUSE BILL 1102

AS AMENDED BY THE SENATE

Passed Legislature - 2019 Regular Session

State of Washington 66th Legislature 2019 Regular Session

By House Capital Budget (originally sponsored by Representative Tharinger; by request of Office of Financial Management)

READ FIRST TIME 04/02/19.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750, 28B.35.370,
4 28B.50.360, 28B.77.070, 43.63A.125, 43.83.020, 43.88D.010, and
5 90.94.090; amending 2018 c 2 ss 1010, 1019, 1013, 1014, 1028, 2019,
6 3024, 3093, 3109, 3105, 4002, and 5014, 2018 c 298 ss 1004, 1007,
7 1002, 1013, 1016, 2004, 2005, 2008, 2018, 5040, and 7010, and 2017
8 3rd sp.s. c 4 ss 1052, 3056, 3136, and 5058 (uncodified); reenacting
9 and amending RCW 43.155.050 and 70.148.020; creating new sections;
10 making appropriations; and declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
13 and, subject to the provisions set forth in this act, the several
14 dollar amounts hereinafter specified, or so much thereof as shall be
15 sufficient to accomplish the purposes designated, are hereby
16 appropriated and authorized to be incurred for capital projects
17 during the period beginning with the effective date of this section
18 and ending June 30, 2021, out of the several funds specified in this
19 act.

20 (2) The definitions in this subsection apply throughout this act
21 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2020" or "FY 2020" means the period beginning
2 July 1, 2019, and ending June 30, 2020.

3 (b) "Fiscal year 2021" or "FY 2021" means the period beginning
4 July 1, 2020, and ending June 30, 2021.

5 (c) "Lapse" or "revert" means the amount shall return to an
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent
8 only for the specified purpose.

9 (3) Unless otherwise specifically authorized in this act, any
10 portion of an amount provided solely for a specified purpose that is
11 not expended subject to the specified conditions and limitations to
12 fulfill the specified purpose shall lapse.

13 (4) The amounts shown under the headings "Prior Biennia," "Future
14 Biennia," and "Total" in this act are for informational purposes only
15 and do not constitute legislative approval of these amounts. "Prior
16 biennia" typically refers to the immediate prior biennium for
17 reappropriations, but may refer to multiple biennia in the case of
18 specific projects. A "future biennia" amount is an estimate of what
19 may be appropriated for the project or program in the 2021-2023
20 biennium and the following three biennia; an amount of zero does not
21 necessarily constitute legislative intent to not provide funding for
22 the project or program in the future.

23 (5) "Reappropriations" in this act are appropriations and, unless
24 the context clearly provides otherwise, are subject to the relevant
25 conditions and limitations applicable to appropriations.
26 Reappropriations shall be limited to the unexpended balances
27 remaining on June 30, 2019, from the 2017-2019 biennial
28 appropriations for each project.

29 **PART 1**
30 **GENERAL GOVERNMENT**

31 NEW SECTION. **Sec. 1001. FOR THE COURT OF APPEALS**

32 Division III Roof Replacement and Maintenance (30000003)

33 Reappropriation:

34	State Building Construction Account—State.	\$262,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$262,000

1 43.63A.125 and other requirements for community projects administered
2 by the department.

3 Reappropriation:

4	State Building Construction Account—State.	\$1,975,000
5	Prior Biennia (Expenditures).	\$11,447,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$13,422,000

8 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

9 Community Economic Revitalization Board (30000097)

10 Reappropriation:

11	Public Facility Construction Loan Revolving	
12	Account—State.	\$8,020,000
13	State Taxable Building Construction Account—State. . .	\$4,000,000
14	Subtotal Reappropriation.	\$12,020,000
15	Prior Biennia (Expenditures).	\$6,000,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$18,020,000

18 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

19 Public Works Assistance Account Program 2013 Loan List (30000184)

20 Reappropriation:

21	Public Works Assistance Account—State.	\$11,000,000
22	Prior Biennia (Expenditures).	\$27,141,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$38,141,000

25 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

26 Clean Energy and Energy Freedom Program (30000726)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

30 Reappropriation:

31	State Building Construction Account—State.	\$14,937,000
32	State Taxable Building Construction Account—State. . .	\$3,532,000
33	Subtotal Reappropriation.	\$18,469,000

1	Prior Biennia (Expenditures)	\$21,931,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$40,400,000

4 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

5 Building Communities Fund Program (30000803)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$1,455,000 of the amount reappropriated in this section is
9 provided solely for the Byrd Barr place, formerly known as
10 Centerstone, building renovation project.

11 (2) \$220,000 of the amount reappropriated in this section is
12 provided solely for El Centro de la Raza boiler fan and master plan
13 for rehabilitation. This amount is not subject to the match
14 requirements, pursuant to RCW 43.63A.125.

15 Reappropriation:

16	State Building Construction Account—State.	\$1,675,000
17	Prior Biennia (Expenditures)	\$19,184,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$20,859,000

20 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

21 Housing Trust Fund Appropriation (30000833)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and
25 section 6008 of this act.

26 Reappropriation:

27	State Taxable Building Construction Account—State.	\$10,406,000
28	Washington Housing Trust Account—State.	\$278,000
29	Subtotal Reappropriation.	\$10,684,000
30	Prior Biennia (Expenditures)	\$70,816,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$81,500,000

33 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

1 2015-2017 Community Economic Revitalization Board Program
2 (30000834)

3 Reappropriation:

4	Public Facility Construction Loan Revolving	
5	Account—State.	\$10,588,000
6	Prior Biennia (Expenditures).	\$12,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,600,000

9 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

10 Energy Efficiency and Solar Grants (30000835)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$2,000,000
16	Prior Biennia (Expenditures).	\$23,000,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$25,000,000

19 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

20 Ultra-Efficient Affordable Housing Demonstration (30000836)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

24 Reappropriation:

25	Washington Housing Trust Account—State.	\$845,000
26	Prior Biennia (Expenditures).	\$1,655,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,500,000

29 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

30 2017 Local and Community Projects (30000846)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

1 Reappropriation:

2	State Building Construction Account—State.	\$3,000,000
3	Prior Biennia (Expenditures).	\$8,363,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$11,363,000

6 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

7 2017-19 Housing Trust Fund Program (30000872)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 6005 of this act.

11 Reappropriation:

12	State Building Construction Account—State.	\$17,165,000
13	State Taxable Building Construction Account—State.	\$73,139,000
14	Washington Housing Trust Account—State.	\$7,513,000
15	Subtotal Reappropriation.	\$97,817,000
16	Prior Biennia (Expenditures).	\$13,972,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$111,789,000

19 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

20 Economic Opportunity Grants (30000873)

21 Reappropriation:

22	Rural Washington Loan Account—State.	\$5,000,000
23	Prior Biennia (Expenditures).	\$1,750,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$6,750,000

26 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

27 2017-19 Youth Recreational Facilities Grant Program (30000875)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1008, chapter 2, Laws of 2018.

31 Reappropriation:

32	State Building Construction Account—State.	\$5,000,000
33	Prior Biennia (Expenditures).	\$1,907,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$6,907,000

3 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**
4 2017-19 Building for the Arts Grant Program (30000877)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1009, chapter 2, Laws of 2018.

8 Reappropriation:

9 State Building Construction Account—State. \$6,000,000
10 Prior Biennia (Expenditures). \$6,000,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL \$12,000,000

13 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**
14 Public Works Assistance Account Construction Loans (30000878)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 6001 of this act and shall be expended for the
18 projects listed. However, if upon review of applications the public
19 works board determines that a project is ineligible for a loan, or if
20 the entity responsible for construction of a listed project declines
21 a loan, the department may transfer any excess funding to other
22 public works projects as recommended and approved through the public
23 works board, provided those projects meet eligibility criteria.

24 Reappropriation:

25 State Taxable Building Construction Account—State. . . \$65,117,000
26 Prior Biennia (Expenditures). \$12,103,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL \$77,220,000

29 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**
30 Weatherization Plus Health Matchmaker Program (30000879)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: The reappropriations are subject to the
33 provisions of section 1014, chapter 298, Laws of 2018.

34 Reappropriation:

1	State Building Construction Account—State.	\$11,818,000
2	State Taxable Building Construction Account—State. . .	\$4,934,000
3	Subtotal Reappropriation.	\$16,752,000
4	Prior Biennia (Expenditures).	\$6,748,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$23,500,000

7 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

8 Clean Energy Funds 3 (30000881)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: The reappropriations are subject to the
11 provisions of section 6006 of this act.

12 Reappropriation:

13	Energy Efficiency Account—State.	\$5,472,000
14	State Building Construction Account—State.	\$32,065,000
15	State Taxable Building Construction Account—State. . .	\$7,934,000
16	Subtotal Reappropriation.	\$45,471,000
17	Prior Biennia (Expenditures).	\$629,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$46,100,000

20 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

21 Energy Efficiency and Solar Grants (30000882)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 6007 of this act.

25 Reappropriation:

26	Energy Efficiency Account—State.	\$5,478,000
27	State Building Construction Account—State.	\$5,162,000
28	Subtotal Reappropriation.	\$10,640,000
29	Prior Biennia (Expenditures).	\$360,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$11,000,000

32 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

33 2017-19 Building Communities Fund Grant (30000883)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1015, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$18,500,000
6	Prior Biennia (Expenditures).	\$12,400,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$30,900,000

9 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

10 2018 Local and Community Projects (40000005)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The reappropriation is subject to the provisions of section
14 6003 of this act.

15 (2) The Interbay public development advisory committee shall
16 provide a report to the legislature and office of the governor with
17 recommendations by November 15, 2019. The Interbay advisory
18 committee's recommendations must include recommendations regarding
19 the structure, composition, and scope of authority of any subsequent
20 state public development authority that may be established to
21 implement the recommendations of the Interbay advisory committee.

22 (3) The Interbay public development advisory committee terminates
23 June 30, 2020.

24 Reappropriation:

25	State Building Construction Account—State.	\$91,142,000
26	Prior Biennia (Expenditures).	\$39,799,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$130,941,000

29 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

30 Early Learning Facility Grants (40000006)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: The reappropriations are subject to the
33 provisions of section 1005, chapter 298, Laws of 2018.

34 Reappropriation:

35	Early Learning Facilities Development Account—State. .	\$2,500,000
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1	Early Learning Facilities Revolving Account—State. . .	\$6,000,000
2	Subtotal Reappropriation.	\$8,500,000
3	Prior Biennia (Expenditures).	\$7,000,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$15,500,000

6 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

7 Dental Clinic Capacity Grants (40000007)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1006, chapter 298, Laws of 2018.

11 Reappropriation:

12	State Building Construction Account—State.	\$10,000,000
13	Prior Biennia (Expenditures).	\$6,534,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$16,534,000

16 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

17 PWAA Preconstruction and Emergency Loan Programs (40000009)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$5,000,000 is for the public works board's emergency loan
21 program.

22 (2) \$14,000,000 is for the public works board's preconstruction
23 loan program.

24 Reappropriation:

25	State Taxable Building Construction Account—State. . .	\$18,000,000
26	Prior Biennia (Expenditures).	\$1,000,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$19,000,000

29 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

30 Behavioral Health Community Capacity (40000018)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 6004 of this act.

1	Reappropriation:	
2	State Building Construction Account—State.	\$84,500,000
3	Prior Biennia (Expenditures).	\$5,876,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$90,376,000

6 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

7 2019-21 Housing Trust Fund Program (40000036)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$129,050,000 of the state taxable building construction
11 account—state appropriation and \$45,950,000 of the state building
12 construction account—state appropriation are provided solely for
13 production and preservation of affordable housing. Of the amounts in
14 this subsection:

15 (a) \$35,000,000 of the appropriation is provided solely for
16 housing projects that provide supportive housing and case-management
17 services to persons with behavioral or chronic mental illness. When
18 evaluating applications for this population, the department must
19 prioritize low-income supportive housing unit proposals that show:

20 (i) Evidence that the application was developed in collaboration
21 with one or more health care entities that provide behavioral health
22 care services to individuals eligible for the housing provided under
23 this subsection;

24 (ii) A commitment by the applicant to provide, directly or
25 through a formal partnership, necessary treatment and supportive
26 services to the tenants and maintain the beds or housing units for at
27 least a forty-year period;

28 (iii) Readiness to begin structural modifications or construction
29 resulting in a fast project completion;

30 (iv) Program requirements that adhere to the key elements of
31 permanent supportive housing programs including choice in housing and
32 living arrangements, functional separation of housing and services,
33 community integration, rights of tenancy, and voluntary recovery-
34 focused services; and

35 (v) To achieve geographic distribution, the department must
36 prioritize projects in rural areas as defined by the department per
37 RCW 43.185.050 and unserved communities with the goal of maximizing

1 the investment and increasing the number of supportive housing units
2 in rural, unserved communities.

3 (b) \$10,000,000 of the appropriation in this section is provided
4 solely for competitive grant awards for modular housing which
5 includes high quality affordable housing projects that will quickly
6 move people from homelessness into secure housing and are
7 significantly less expensive to construct than traditional housing.
8 These funds must be awarded to projects with a total project
9 development cost per housing unit of less than \$125,000, excluding
10 the value of land, off-site infrastructure costs, and any capitalized
11 reserves, compliant with the Americans with disabilities act, and
12 with a commitment by the applicant to maintain the housing units for
13 at least a fifty year period.

14 (c) \$10,000,000 of the appropriation in this section is provided
15 solely for a state match or state matches on private contributions
16 that fund the production and preservation of affordable housing.
17 Awards must be made using a competitive process. If any funding
18 remains unallocated after the first fiscal year during the 2019-2021
19 fiscal biennium, the department may allocate the remaining funding
20 through its annual competitive process for affordable housing
21 projects that serve and benefit low-income and special needs
22 populations in need of housing.

23 (d) (i) \$10,000,000 of the appropriation in this section is
24 provided solely for housing preservation grants or loans to be
25 awarded competitively.

26 (ii) The funds may be provided for major building improvements,
27 preservation, and system replacements, necessary for the existing
28 housing trust fund portfolio to maintain long-term viability. The
29 department must require a capital needs assessment to be provided
30 prior to contract execution. Funds may not be used to add or expand
31 the capacity of the property.

32 (iii) To allocate preservation funds, the department must review
33 applications and evaluate projects based on the following criteria:

34 (A) The age of the property, with priority given to buildings
35 that are more than fifteen years old;

36 (B) The population served, with priority given to projects with
37 at least 50 percent of the housing units being occupied by families
38 and individuals at or below 50 percent area median income;

1 (C) The degree to which the applicant demonstrates that the
2 improvements will result in a reduction of operating or utilities
3 costs, or both;

4 (D) The potential for additional years added to the affordability
5 period of the property; and

6 (E) Other criteria that the department considers necessary to
7 achieve the purpose of this program.

8 (e) (i) \$7,000,000 of the appropriation in this section is
9 provided solely for loans or grants to design and construct ultra-
10 high energy efficient affordable housing projects.

11 (ii) To receive funding, a project must provide a life-cycle cost
12 analysis report to the department and must demonstrate energy-saving
13 and renewable energy systems either designed to reach net-zero energy
14 use after housing is fully occupied or designed to achieve the most
15 recent building standard of the passive house institute US as of the
16 effective date of this section.

17 (iii) The department must consider, at a minimum and in any
18 order, the following factors in assigning a numerical ranking to a
19 project:

20 (A) Whether the proposed design has demonstrated that the project
21 will achieve either net-zero energy use when fully occupied or will
22 achieve the most recent building standard of the passive house
23 institute US as of the effective date of this section;

24 (B) The life-cycle cost of the project;

25 (C) That the project demonstrates a design, use of materials, and
26 construction process that can be replicated by the Washington
27 building industry;

28 (D) The extent to which the project leverages nonstate funds;

29 (E) The extent to which the project is ready to proceed to
30 construction;

31 (F) Whether the project promotes sustainable use of resources and
32 environmental quality;

33 (G) Whether the project is being well managed to fund maintenance
34 and capital depreciation;

35 (H) Reduction of housing and utilities carbon footprint; and

36 (I) Other criteria that the department considers necessary to
37 achieve the purpose of this program.

38 (iv) The department must monitor and track the results of the
39 housing projects that receive ultra-high energy efficiency funding
40 under this section.

1 (f) \$45,950,000 of the appropriation in this section is provided
2 solely for the following list of housing projects:

3	Bellwether Housing (Seattle).	\$6,000,000
4	Capitol Hill Housing Broadway (Seattle).	\$6,000,000
5	Crosswalk Teen Shelter and Transitional Housing	
6	Project (Spokane).	\$1,000,000
7	Ethiopian Community Affordable Housing (Seattle).	\$3,000,000
8	FUSION Emergency Housing for Homeless Families	
9	(Federal Way).	\$3,000,000
10	Highland Village (Airway Heights).	\$5,500,000
11	Home At Last (Tacoma).	\$1,500,000
12	Interfaith Works Shelter (Olympia).	\$3,000,000
13	NorthHaven Affordable Senior Housing Campus	
14	(Seattle).	\$1,000,000
15	Pateros Gardens (Pateros).	\$1,400,000
16	Roslyn Housing Project (Roslyn).	\$2,000,000
17	SCIDpda North Lot (Seattle).	\$9,000,000
18	Seattle Indian Health Board - Low Income Housing	
19	(Seattle).	\$1,000,000
20	Tenny Creek Assisted Living (Vancouver).	\$1,750,000
21	THA Arlington Drive (Tacoma).	\$800,000

22 (g) \$57,050,000 of the appropriation in this section is provided
23 solely for affordable housing projects that serve and benefit low-
24 income and special needs populations in need of housing. Of the
25 amounts appropriated in this subsection, the department must allocate
26 the funds as follows:

27 (i) \$5,000,000 of the appropriation in this section is provided
28 solely for housing for veterans;

29 (ii) \$5,000,000 of the appropriation in this section is provided
30 solely for housing that serves people with developmental
31 disabilities;

32 (iii) \$5,000,000 of the appropriation in this section is provided
33 solely for housing that serves people who are employed as
34 farmworkers; and

35 (iv) (A) \$5,000,000 of the appropriation in this section is
36 provided solely for housing projects that benefit homeownership.

37 (B) During the 2019-2021 fiscal biennium, the department must use
38 a separate application form for applications to provide homeownership

1 opportunities and evaluate homeownership project applications as
2 allowed under chapter 43.185A RCW.

3 (C) In addition to the definition of "first-time home buyer" in
4 RCW 43.185A.010, for the purposes of awarding homeownership projects
5 during the 2019-2021 fiscal biennium "first time home buyer" also
6 includes:

7 (I) A single parent who has only owned a home with a former
8 spouse while married;

9 (II) An individual who is a displaced homemaker as defined in 24
10 C.F.R. Sec. 93.2 as it existed on the effective date of this section,
11 or such subsequent date as may be provided by the department by rule,
12 consistent with the purposes of this section, and has only owned a
13 home with a spouse;

14 (III) An individual who has only owned a principal residence not
15 permanently affixed to a permanent foundation in accordance with
16 applicable regulations; or

17 (IV) An individual who has only owned a property that is
18 discerned by a licensed building inspector as being uninhabitable.

19 (2) In evaluating projects in this section, the department must
20 give preference for applications based on some or all of the criteria
21 in RCW 43.185.070(5).

22 (3)(a) The department must strive to allocate all of the amounts
23 appropriated in this section within the 2019-2021 fiscal biennium in
24 the manner prescribed in subsection (1) of this section. However, if
25 upon review of applications the department determines there are not
26 adequate suitable projects in a category, the department may allocate
27 funds to projects serving other low-income and special needs
28 populations, provided those projects are located in an area with an
29 identified need for the type of housing proposed.

30 (b) By June 30, 2021, the department must report on its web site
31 the following for every previous funding cycle: The number of
32 homeownership and multifamily rental projects funded by housing trust
33 fund moneys; the percentage of housing trust fund investments made to
34 homeownership and multifamily rental projects; and the total number
35 of households being served at up to eighty percent of the area median
36 income, up to fifty percent of the area median income, and up to
37 thirty percent of the area median income, for both homeownership and
38 multifamily rental projects.

39 (4)(a) The department, in cooperation with the housing finance
40 commission, must develop and implement a process for the collection

1 of certified final development cost data from each grant or loan
2 recipient under this section. The department must use this data as
3 part of its cost containment policy.

4 (b) Beginning December 1, 2019, and continuing annually, the
5 department must provide the legislature with a report of its final
6 cost data for each project under this section. Such cost data must,
7 at a minimum, include total development cost per unit for each
8 project completed within the past year, descriptive statistics such
9 as average and median per unit costs, regional cost variation, and
10 other costs that the department deems necessary to improve cost
11 controls and enhance understanding of development costs. The
12 department must coordinate with the housing finance commission to
13 identify relevant development costs data and ensure that the measures
14 are consistent across relevant agencies.

15 (5) The legislature recognizes projects serving households at or
16 below 30 percent of area median income may not generate sufficient
17 income to support long-term operations and services. In evaluating
18 loan terms for projects funded by the housing trust fund program,
19 particularly projects serving at or below 30 percent area median
20 income households, the department must prioritize loan deferment to
21 maintain long-term viability of projects.

22 Appropriation:

23	State Building Construction Account—State.	\$45,950,000
24	State Taxable Building Construction Account—State. . .	\$129,050,000
25	Subtotal Appropriation.	\$175,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$480,000,000
28	TOTAL.	\$655,000,000

29 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

30 Pacific Tower Capital Improvements (40000037)

31 Appropriation:

32	State Taxable Building Construction Account—State. . .	\$1,020,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$5,311,000
35	TOTAL.	\$6,331,000

36 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

1 Public Works Board (40000038)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) During the 2019-2021 biennium, the public works board must
5 prioritize water and sewer infrastructure projects.

6 (2) \$1,422,000 of the amounts in this section is provided solely
7 for a grant for the port Hadlock wastewater facility project.

8 (3) \$1,400,000 of the amounts in this section is provided solely
9 for a grant for the Eatonville water treatment plant project.

10 (4) \$1,000,000 of the amounts in this section is provided solely
11 for a grant for the Ferndale wastewater treatment project.
12 Additionally, the public works board must prioritize financing a loan
13 of up to \$4,000,000 for project.

14 (5) \$4,000,000 of the amounts in this section is provided solely
15 for a grant for the Wenatchi landing sewer extension - phase 1.

16 (6) \$2,000,000 of the amounts in this section is provided solely
17 for a grant for the Belfair sewer extension project. Additionally,
18 the public works board must prioritize financing a loan of up to
19 \$9,000,000 for the project.

20 Appropriation:

21	Public Works Assistance Account—State.	\$95,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$95,000,000

25 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

26 2019-21 Building for the Arts Grant Program (40000039)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is subject to the provisions of RCW
30 43.63A.750.

31 (2) Except as directed otherwise prior to the effective date of
32 this section, the department may not expend the appropriation in this
33 section unless and until the nonstate share of project costs have
34 been either expended, or firmly committed, or both, in an amount
35 sufficient to complete the project or a distinct phase of the project
36 that is useable to the public for the purpose intended by this

1 appropriation. This requirement does not apply to projects where a
2 share of the appropriation is for design costs only.

3 (3) The appropriation is provided solely for the following list
4 of projects:

5	Seattle Theatre Group.	\$310,000
6	Music Center of the Northwest.	\$300,000
7	Seattle Symphony Orchestra.	\$912,000
8	Broadway Center for the Performing Arts.	\$586,000
9	Bainbridge Artisan Resource Network.	\$1,057,000
10	Nordic Heritage Museum Foundation.	\$2,000,000
11	Imagine Children's Museum.	\$2,000,000
12	Seattle Opera.	\$526,000
13	KidsQuest Children's Museum.	\$816,000
14	Central Stage Theatre of County Kitsap.	\$964,000
15	Roxy Bremerton Foundation.	\$51,000
16	Port Angeles Waterfront Center.	\$1,112,000
17	Rehabilitating Fort Worden's Historic Warehouses.	\$712,000
18	Sea Mar Museum of Chicano/a Latino/a Culture.	\$654,000

19 Appropriation:

20	State Building Construction Account—State.	\$12,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$48,000,000
23	TOTAL.	\$60,000,000

24 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

25 2019-21 Community Economic Revitalization Board (40000040)

26 Appropriation:

27	Public Facility Construction Loan Revolving	
28	Account—State.	\$8,600,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$34,400,000
31	TOTAL.	\$43,000,000

32 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

33 2019-21 Youth Recreational Facilities Grant Program (40000041)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW
2 43.63A.135.

3 (2) Except as directed otherwise prior to the effective date of
4 this section, the department may not expend the appropriation in this
5 section unless and until the nonstate share of project costs have
6 been either expended or firmly committed, or both, in an amount
7 sufficient to complete the project or a distinct phase of the project
8 that is useable to the public for the purpose intended by this
9 appropriation. This requirement does not apply to projects where a
10 share of the appropriation is for design costs only.

11 (3) The appropriation is provided solely for the following list
12 of projects:

13	Boys and Girls Clubs of Benton and Franklin Counties.	\$1,088,000
14	Yakima Valley Farm Workers Clinic.	\$737,000
15	Tulalip Tribes of Washington.	\$425,000
16	YMCA of Pierce and Kitsap Counties.	\$1,200,000
17	YMCA of the Inland Northwest.	\$10,000
18	Bainbridge Island Child Care Centers.	\$90,000
19	YMCA of Greater Seattle-Camp Orkila.	\$250,000
20	Plus Delta After School Studios, dba The Club.	\$80,000
21	YMCA of Greater Seattle-Camp Colman.	\$250,000
22	Boys and Girls Clubs of Snohomish County.	\$400,000
23	Camp Korey.	\$545,000
24	Woodland Community Swimming Pool Committee.	\$805,000

25 Appropriation:

26	State Building Construction Account—State.	\$5,880,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$20,000,000
29	TOTAL.	\$25,880,000

30 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

31 Clean Energy Transition 4 (40000042)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The appropriations are provided solely for projects that
35 provide a benefit to the public through development, demonstration,
36 and deployment of clean energy technologies that save energy and
37 reduce energy costs, reduce harmful air emissions, or increase energy
38 independence for the state. Priority must be given to projects that

1 benefit vulnerable populations, including tribes and communities with
2 high environmental or energy burden.

3 (2) In soliciting and evaluating proposals, awarding contracts,
4 and monitoring projects under this section, the department must:

5 (a) Ensure that competitive processes, rather than sole source
6 contracting processes, are used to select all projects, except as
7 otherwise noted in this section; and

8 (b) Conduct due diligence activities associated with the use of
9 public funds including, but not limited to, oversight of the project
10 selection process, project monitoring, and ensuring that all
11 applications and contracts fully comply with all applicable laws
12 including disclosure and conflict of interest statutes.

13 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
14 service act, the department must require a project applicant to
15 identify in application materials any state of Washington employees
16 or former state employees employed by the firm or on the firm's
17 governing board during the past twenty-four months. Application
18 materials must identify the individual by name, the agency previously
19 or currently employing the individual, job title or position held,
20 and separation date. If it is determined by the department that a
21 conflict of interest exists, the applicant may be disqualified from
22 further consideration for award of funding.

23 (b) If the department finds, after due notice and examination,
24 that there is a violation of chapter 42.52 RCW, or any similar
25 statute involving a grantee who received funding under this section,
26 either in procuring or performing under the grant, the department in
27 its sole discretion may terminate the funding grant by written
28 notice. If the grant is terminated, the department must reserve its
29 right to pursue all available remedies under law to address the
30 violation.

31 (4) The requirements in subsections (2) and (3) of this section
32 must be specified in funding agreements issued by the department.

33 (5) \$6,107,000 of the state building construction account—state
34 appropriation is provided solely for grid modernization grants for
35 projects that: Advance clean and renewable energy technologies and
36 transmission and distribution control systems; support integration of
37 renewable energy sources, deployment of distributed energy resources,
38 and sustainable microgrids; and increase utility customer options for
39 energy sources, energy efficiency, energy equipment, and utility
40 services.

1 (a) Projects must be implemented by public and private electrical
2 utilities that serve retail customers in the state. Priority must be
3 given to: (i) Projects that benefit vulnerable populations, including
4 tribes and communities with high environmental or energy burden; and
5 (ii) projects that have a partner that is a tribe or nonprofit
6 organization that serves community eligible entities. Utilities may
7 partner with other public and private sector research organizations,
8 businesses, tribes, and nonprofit organizations in applying for
9 funding.

10 (b) The department shall develop a grant application process to
11 competitively select projects for grant awards, to include scoring
12 conducted by a group of qualified experts with application of
13 criteria specified by the department. In development of the
14 application criteria, the department shall, to the extent possible,
15 allow smaller utilities or consortia of small utilities to apply for
16 funding.

17 (c) Applications for grants must disclose all sources of public
18 funds invested in a project.

19 (d) \$4,400,000 of the state building construction account—state
20 appropriation is provided solely for providing shore power
21 electrification at terminal five for the northwest seaport alliance.
22 In order to receive this grant, the northwest seaport alliance must
23 demonstrate that they applied to the VW settlement for this project
24 and were denied.

25 (6) (a) \$8,100,000 of the state building construction account—
26 state appropriation is provided solely for competitive grants for
27 strategic research and development for new and emerging clean energy
28 technologies. These grants will be used to match federal or other
29 nonstate funds to research, develop, and demonstrate clean energy
30 technologies.

31 (b) The department shall consult and coordinate with the
32 University of Washington, Washington State University, the Pacific
33 Northwest national laboratory and other clean energy organizations to
34 design the grant program. Clean energy organizations who compete for
35 grants from the program may not participate in the design of the
36 grant program. Criteria for the grant program must include life cycle
37 cost analysis for projects that are part of the competitive process.

38 (c) The program may include, but is not limited to: Solar
39 technologies, advanced bioenergy and biofuels, development of new
40 earth abundant materials or lightweight materials, advanced energy

1 storage, battery components recycling, and new renewable energy and
2 energy efficiency technologies.

3 (d) \$1,000,000 of the state building construction account—state
4 appropriation is provided solely for grants that enhance the
5 viability of dairy digester bioenergy projects, energy efficiency,
6 and resource recovery to demonstrate advanced nutrient recovery
7 systems that produce value added biofertilizers, reduce trucking of
8 lagoon water, and improve soil health and air and water quality.
9 Grants shall include at least one project east of the Cascades and
10 one project west of the Cascades. State agencies must promote and
11 demonstrate the use of such recovered biofertilizers through state
12 procurement and contracts.

13 (7) (a) \$3,000,000 of the state taxable building construction
14 account—state appropriation is provided solely as grants to nonprofit
15 lenders to create a revolving loan fund to support the widespread use
16 of proven energy efficiency and renewable energy technologies by
17 households with high energy burden or environmental health risk now
18 inhibited by lack of access to capital.

19 (b) The department shall provide grant funds to one or more
20 competitively selected nonprofit lenders that will provide matching
21 private capital and will administer the loan fund. The department
22 must select the loan fund administrator or administrators through a
23 competitive process, with scoring conducted by a group of qualified
24 experts, applying criteria specified by the department.

25 (c) The department must establish guidelines that specify
26 applicant eligibility, the screening process, and evaluation and
27 selection criteria. The guidelines must be used by the nonprofit
28 lenders.

29 (8) \$5,000,000 of the state building construction account—state
30 appropriation is provided solely for the Washington Maritime
31 Innovation Center. The center must be used to support technology
32 acceleration and incubation, and act as a focal point for maritime
33 sustainability, including, but not limited to, supporting technology
34 development for maritime decarbonization and electrification.

35 (9) \$8,300,000 of the state taxable construction account—state
36 appropriation is provided solely for scientific instruments to help
37 accelerate research in grid-scale energy storage at the proposed
38 grid-scale energy storage research, development, and testing facility
39 at the Pacific Northwest national laboratory. The state funds are

1 contingent on securing federal funds for the new facility, and are
2 provided as a match to the federal funding. The instruments will
3 support collaborations with the University of Washington and the
4 Washington State University.

5 (10) \$593,000 of the state building construction account—state
6 appropriation is provided solely to the port of Grays Harbor for an
7 offshore ocean wave renewable energy demonstration project.

8 (11) \$1,500,000 of the state building construction account—state
9 appropriation is provided solely to the Port of Skagit for the Guemes
10 ferry dock shore power charging infrastructure.

11 Appropriation:

12	State Building Construction Account—State.	\$21,300,000
13	State Taxable Building Construction Account—State.	\$11,300,000
14	Subtotal Appropriation.	\$32,600,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$160,000,000
17	TOTAL.	\$192,600,000

18 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

19 2019-21 Building Communities Fund Program (40000043)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation is subject to the provisions of RCW
23 43.63A.125.

24 (2) The department may not expend the appropriation in this
25 section unless and until the nonstate share of project costs have
26 been either expended or firmly committed, or both, in an amount
27 sufficient to complete the project or a distinct phase of the project
28 that is useable to the public for the purpose intended by this
29 appropriation. This requirement does not apply to projects where a
30 share of the appropriation is for design costs only.

31 (3) The appropriation is provided solely for the following list
32 of projects:

33	Mercy Housing Northwest.	\$820,000
34	Northwest Indian College.	\$232,000
35	Refugee Women's Alliance (ReWA).	\$392,000
36	Coastal Community Action Program.	\$3,120,000
37	West African Community Council.	\$387,000

1	YWCA Pierce County.	\$750,000
2	Work Opportunities.	\$25,000
3	Whatcom Dispute Resolution Center.	\$118,000
4	University Heights Center for the Community.	\$271,000
5	Chief Seattle Club.	\$1,700,000
6	HomeSight.	\$3,000,000
7	Unity Care NW.	\$3,000,000
8	Rainier Valley Food Bank.	\$950,000
9	Peninsula Behavioral Health.	\$200,000
10	Compass Health.	\$3,500,000
11	Blue Mountain Action Council.	\$750,000
12	Encompass Northwest.	\$1,500,000
13	Boys & Girls Clubs of the Olympic Peninsula.	\$575,000
14	Community Action Council of Lewis, Mason & Thurston	
15	Counties.	\$475,000
16	YMCA of Greater Seattle.	\$2,000,000
17	South Sound YMCA.	\$3,500,000
18	Downtown Emergency Service Center (DESC).	\$2,000,000
19	Friends of Youth.	\$210,000
20	Holly Ridge Center, INC.	\$600,000
21	Partners with Families & Children: Spokane.	\$500,000
22	Port Gamble S'Klallam Tribe Health and Wellness	
23	Center.	\$2,000,000
24	Willapa Center.	\$260,000
25	Lynnwood Neighborhood Center.	\$2,000,000
26	FareStart Capital Improvements.	\$200,000
27	Ethiopian Community Village.	\$750,000
28	Spokane Guilds' School Capital Campaign.	\$1,000,000
29	(4) The South Sound YMCA project funded in this section may pilot	
30	the use of the Washington sustainable school design protocol defined	
31	in RCW 39.35D.020 instead of meeting the LEED silver standard as	
32	specified in RCW 39.35D.030.	
33	Appropriation:	
34	State Building Construction Account—State.	\$36,785,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$120,000,000
37	TOTAL.	\$156,785,000

38 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

1 2019-21 Early Learning Facilities (40000044)

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$200,000 of the state building construction account—state
5 appropriation is provided solely for the department of children,
6 youth, and families to provide technical assistance to the department
7 for the early learning facilities grants in this section.

8 (2) \$6,100,000 of the state building construction account—state
9 appropriation is provided solely for the following list of early
10 learning facility projects in the following amounts:

11	Proclaim Liberty Early Learning Facility.	\$1,000,000
12	Roosevelt Child Care Center.	\$1,500,000
13	City of Monroe, Boys & Girls Club ECEAP Facility. . .	\$1,000,000
14	Family Support Center Olympia.	\$600,000
15	Centralia-Chehalis Early Learning Conversion Project.	\$2,000,000

16 (3) \$4,186,000 of the early learning facilities development
17 account—state appropriation in this section is provided solely for
18 the following list of early learning facility projects for school
19 districts, subject to the provisions of RCW 43.31.573 through
20 43.31.583 and 43.84.092, in the following amounts:

21	Toppenish School District.	\$111,000
22	Manson School District.	\$400,000
23	Kettle Falls School District.	\$395,000
24	North Thurston School District.	\$324,000
25	Ellensburg School District	\$800,000
26	Everett School District.	\$800,000
27	Tukwila School District.	\$196,000
28	Richland School District.	\$800,000
29	Lake Quinalt School District.	\$360,000

30 (4) The remaining portion of the appropriation in this section is
31 provided solely for early learning facility grants and loans subject
32 to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to
33 provide state assistance for designing, constructing, purchasing,
34 expanding, or modernizing public or private early learning education
35 facilities for eligible organizations.

36 (5) The department of children, youth, and families must develop
37 methodology to identify, at the school district boundary level, the
38 geographic locations of where early childhood education and
39 assistance program slots are needed to meet the entitlement specified

1 in RCW 43.216.556. This methodology must be linked to the caseload
2 forecast produced by the caseload forecast council and must include
3 estimates of the number of slots needed at each school district. This
4 methodology must inform any early learning facilities needs
5 assessment conducted by the department of commerce and the department
6 of children, youth, and families. This methodology must be included
7 as part of the budget submittal documentation required by RCW
8 43.88.030.

9 (6) When prioritizing areas with the highest unmet need for early
10 childhood education and assistance program slots, the committee of
11 early learning experts convened by the department of commerce
12 pursuant to RCW 43.31.581 must first consider those areas at risk of
13 not meeting the entitlement in accordance with RCW 43.216.556.

14 (7) The department of commerce must track the number of slots
15 being renovated separately from the number of slots being constructed
16 and, within these categories, must track the number of slots
17 separately by program for the working connections child care program
18 and the early childhood education and assistance program.

19 (8) When prioritizing applications for projects, pursuant to
20 subsection (4) of this section, within the boundaries of a regional
21 transit authority in a county that has received distributions or
22 appropriations under RCW 43.79.520, the department must give priority
23 to applications for which at least ten percent of the total project
24 cost is supported by those distributions or appropriations.

25 (9) The department, in consultation with the office of the
26 superintendent of public instruction and the department of children,
27 youth, and families must identify buildings in the inventory and
28 condition of schools database that are no longer included in the
29 inventory of K-12 instructional space for purposes of calculating
30 school construction assistance pursuant to chapter 28A.515 RCW, but
31 that could be repurposed as early learning facilities and made
32 available to eligible organizations. The department must report its
33 findings and the list of buildings identified in this section to the
34 office of financial management and the appropriate fiscal committees
35 of the legislature by January 15, 2020.

36 Appropriation:

37	State Building Construction Account—State.	\$6,300,000
38	Early Learning Facilities Revolving Account—State.	\$18,014,000
39	Early Learning Facilities Development Account—State.	\$4,186,000

1	Subtotal Appropriation.	\$28,500,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$80,000,000
4	TOTAL.	\$108,500,000

5 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

6 2019-21 Weatherization (40000048)

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$5,000,000 is provided solely for grants
9 for the Washington State University energy extension community energy
10 efficiency program (CEEP) to support homeowners, tenants, and small
11 business owners in making sound energy efficiency investments by
12 providing consumer education and marketing, workforce support via
13 training and lead generation, and direct consumer incentives for
14 upgrades to existing homes and small commercial buildings; this is
15 the maximum amount the department may expend for this purpose.

16 Appropriation:

17	State Building Construction Account—State.	\$20,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$100,000,000
20	TOTAL.	\$120,000,000

21 **NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

22 2019-21 Energy Efficiency and Solar Grants Program (40000049)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) (a) \$1,785,000 for fiscal year 2020 and \$1,785,000 for fiscal
26 year 2021 is provided solely for grants to be awarded in competitive
27 rounds to local agencies, public higher education institutions,
28 school districts and state agencies for operational cost savings
29 improvements to facilities and related projects that result in energy
30 and operational cost savings.

31 (b) At least twenty percent of each competitive grant round must
32 be awarded in small cities or towns with a population of five
33 thousand or fewer residents.

34 (c) In each competitive round, the higher the leverage ratio of
35 nonstate funding sources to state grant and the higher the energy
36 savings, the higher the project ranking.

1 (d) For school district applicants, priority consideration must
2 be given to school districts that demonstrate improved health and
3 safety through reduced exposure to polychlorinated biphenyl. Priority
4 consideration must be given to applicants that have not received
5 grant awards for this purpose in prior biennia.

6 (2) \$3,573,000 is provided solely for grants to be awarded in
7 competitive rounds to local agencies, public higher education
8 institutions, school districts, and state agencies for projects that
9 involve the purchase and installation of solar energy systems,
10 including solar modules and inverters, with a preference for products
11 manufactured in Washington.

12 (3) \$5,357,000 is provided solely for the state efficiency and
13 environmental performance improvements to minor works and stand-alone
14 projects at state-owned facilities that repair or replace existing
15 building systems including, but not limited to, HVAC, lighting,
16 insulation, windows, and other mechanical systems. Eligibility for
17 this funding is dependent on an analysis using the office of
18 financial management's life-cycle cost tool that compares project
19 design alternatives for initial and long-term cost-effectiveness.
20 Assuming a reasonable return on investment, the department shall
21 provide grants in the amount required to improve the project's energy
22 efficiency compared to the original project request. Prior to
23 awarding funds, the department shall submit to the office of
24 financial management a list of all proposed awards for review and
25 approval.

26 (4) The department shall develop metrics that indicate the
27 performance of energy efficiency efforts.

28 Appropriation:

29	State Building Construction Account—State.	\$12,500,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$100,000,000
32	TOTAL.	\$112,500,000

33 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

34 Rural Rehabilitation Loan Program (40000052)

35 Appropriation:

36	State Taxable Building Construction Account—State. . .	\$5,000,000
37	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$20,000,000
2	TOTAL	\$25,000,000

3 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**
4 2019-21 Behavioral Health Capacity Grants (40000114)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for the
8 department of commerce to issue grants to community hospitals or
9 other community providers to expand and establish new capacity for
10 behavioral health services in communities. The department of commerce
11 must consult an advisory group consisting of representatives from the
12 department of social and health services, the health care authority,
13 one representative from a managed care organization, one
14 representative from an accountable care organization, and one
15 representative from the association of county human services. Amounts
16 provided in this section may be used for construction and equipment
17 costs associated with establishment of the facilities. The department
18 of commerce may approve funding for the acquisition of a facility or
19 land if the project results in increased capacity. Amounts provided
20 in this section may not be used for operating costs associated with
21 the treatment of patients using these services.

22 (2) The department must establish criteria for the issuance of
23 the grants, which must include:

24 (a) Evidence that the application was developed in collaboration
25 with one or more regional behavioral health entities that administer
26 the purchasing of services;

27 (b) Evidence that the applicant has assessed and would meet gaps
28 in geographical behavioral health services needs in their region;

29 (c) Evidence that the applicant is able to meet applicable
30 licensing and certification requirements in the facility that will be
31 used to provide services;

32 (d) A commitment by applicants to serve persons who are publicly
33 funded and persons detained under the involuntary treatment act under
34 chapter 71.05 RCW;

35 (e) A commitment by the applicant to maintain and operate the
36 beds or facility for a time period commensurate to the state
37 investment, but for at least a fifteen-year period;

1 (f) The date upon which structural modifications or construction
2 would begin and the anticipated date of completion of the project;

3 (g) A detailed estimate of the costs associated with opening the
4 beds;

5 (h) A financial plan demonstrating the ability to maintain and
6 operate the facility; and

7 (i) The applicant's commitment to work with local courts and
8 prosecutors to ensure that prosecutors and courts in the area served
9 by the hospital or facility will be available to conduct involuntary
10 commitment hearings and proceedings under chapter 71.05 RCW.

11 (3) In awarding funding for projects in subsection (5) of this
12 section, the department, in consultation with the advisory group
13 established in subsection (1) of this section, must strive for
14 geographic distribution and allocate funding based on population and
15 service needs of an area. The department must consider current
16 services available, anticipated services available based on projects
17 underway, and the service delivery needs of an area.

18 (4) The department must prioritize projects that increase
19 capacity in unserved and underserved areas of the state.

20 (5) \$47,000,000 is provided solely for a competitive process for
21 each category listed and is subject to the criteria in subsections
22 (1), (2), (3), and (4) of this section:

23 (a) \$4,000,000 is provided solely for at least two enhanced
24 service facilities for long-term placement of patients discharged or
25 diverted from the state psychiatric hospitals and that are not
26 subject to federal funding restrictions that apply to institutions of
27 mental diseases;

28 (b) \$10,000,000 is provided solely for enhanced adult residential
29 care facilities for long-term placements of dementia discharged or
30 diverted from the state psychiatric hospitals and are not subject to
31 federal funding restrictions that apply to institutions of mental
32 diseases;

33 (c) \$4,000,000 is provided solely for at least two facilities
34 with secure withdrawal management and stabilization treatment beds
35 that are not subject to federal funding restrictions that apply to
36 institutions of mental diseases;

37 (d) \$2,000,000 is provided solely for one or more crisis
38 diversion or stabilization facilities to add sixteen beds in the
39 Spokane region that will address both urban and rural needs,
40 consistent with the settlement agreement in *A.B.*, by and through

1 *Trueblood, et al., v. DSHS, et al.* and that are not subject to
2 federal funding restrictions that apply to institutions of mental
3 diseases;

4 (e) \$5,000,000 is provided solely for at least four mental health
5 peer respite centers that are not subject to federal funding
6 restrictions that apply to institutions of mental diseases. No more
7 than one mental health peer respite center should be funded in each
8 of the nine regions;

9 (f) \$8,000,000 is provided solely for the department to provide
10 grants to community hospitals, freestanding evaluation and treatment
11 providers, or freestanding psychiatric hospitals to develop capacity
12 for beds to serve individuals on ninety-day or one hundred eighty-day
13 civil commitments as an alternative to treatment in the state
14 hospitals. In awarding this funding, the department must coordinate
15 with the department of social and health services, the health care
16 authority, and the department of health and must only select
17 facilities that meet the following conditions:

18 (i) The funding must be used to increase capacity related to
19 serving individuals who will be transitioned from or diverted from
20 the state hospitals;

21 (ii) The facility is not subject to federal funding restrictions
22 that apply to institutions of mental diseases;

23 (iii) The provider has submitted a proposal for operating the
24 facility to the health care authority;

25 (iv) The provider has demonstrated to the department of health
26 and the health care authority that it is able to meet the applicable
27 licensing and certification requirements for the facility that will
28 be used to provide services; and

29 (v) The health care authority has confirmed that it intends to
30 contract with the facility for operating costs within funds provided
31 in the omnibus operating appropriations act for these purposes.

32 (g) \$4,000,000 is provided solely for competitive community
33 behavioral health grants to address regional needs;

34 (h) \$8,000,000 is provided solely for at least four intensive
35 behavioral health treatment facilities for long-term placement of
36 behavioral health patients with complex needs and that are not
37 subject to federal funding restrictions that apply to institutions of
38 mental diseases; and

39 (i) \$2,000,000 is provided solely for grants to community
40 providers to increase behavioral health services and capacity for

1 children and minor youth including, but not limited to, services for
2 substance use disorder treatment, sexual assault and traumatic
3 stress, anxiety, or depression, and interventions for children
4 exhibiting aggressive or depressive behaviors in facilities that are
5 not subject to federal funding restrictions. Consideration must be
6 given to programs that incorporate outreach and treatment for youth
7 dealing with mental health or social isolation issues.

8 (6) \$1,000,000 is provided solely for deposit into the revolving
9 fund established in Second Substitute House Bill No. 1528 (recovery
10 support services) for capital improvements. If the bill is not
11 enacted by June 30, 2019, the amount provided in this subsection
12 shall lapse.

13 (7) \$49,543,000 is provided solely for the following list of
14 projects and is subject to the criteria in subsection (1) of this
15 section:

16	CHAS Spokane Behavioral Health.	\$400,000
17	Chelan SUD Design.	\$206,000
18	Columbia Valley Community Health Remodel.	\$31,000
19	Colville SUD Facility.	\$4,523,000
20	Community Health of Snohomish County Edmonds.	\$1,000,000
21	DESC Health Clinic.	\$6,000,000
22	Detox/Inpatient SUD Building (Centralia).	\$750,000
23	Evergreen RC Addiction Treatment Facility for	
24	Mothers (Everett).	\$2,000,000
25	HealthPoint Behavioral Health Expansion (Auburn).	\$1,030,000
26	Issaquah Opportunity Center (Issaquah).	\$3,000,000
27	Jamestown S'Klallam Behavioral Health.	\$7,200,000
28	Lynnwood Sea Mar Behavioral Health Expansion.	\$1,000,000
29	Nexus Youth and Families.	\$535,000
30	North Sound SUD Treatment Facility (Everett).	\$1,500,000
31	Oak Harbor Tri-County Behavioral Health.	\$1,000,000
32	Peninsula Community Health Services Behavioral	
33	Health Expansion (Bremerton).	\$1,700,000
34	Providence Regional Medical Center.	\$4,700,000
35	Sea Mar Community Health Centers Seattle BH (Seattle).	\$371,000
36	Sedro-Woolley North Sound E&T.	\$6,600,000
37	Spokane Crisis Stabilization.	\$2,000,000
38	Virginia Mason Acute Stabilization.	\$2,200,000
39	Yakima Neighborhood Health Services.	\$488,000
40	Yakima Valley Farm Workers Clinic.	\$309,000

1 YVFWC Children's Village. \$1,000,000

2 (8) (a) \$20,000,000 of the appropriation in this section is
3 provided solely for a contract with MultiCare to provide a mixed-use
4 psychiatric care facility in Auburn. The facility must include twelve
5 to eighteen crisis stabilization beds, sixty commitment beds for
6 short-term stays, and sixty long-term involuntary commitment beds for
7 persons on a ninety-day or one hundred eighty-day civil commitment.

8 (b) The funding in this subsection is subject to the recipient
9 maintaining and operating the beds for at least thirty years to serve
10 (i) persons who are publicly funded and (ii) persons who are detained
11 under the involuntary treatment act under chapter 71.05 RCW.

12 (9) \$408,000 is provided solely for the department for the
13 purpose of providing technical assistance for the community
14 behavioral health grants.

15 (10) The department of commerce must notify all applicants that
16 they may be required to have a construction review performed by the
17 department of health.

18 (11) To accommodate the emergent need for behavioral health
19 services, the department of health and the department of commerce, in
20 collaboration with the health care authority and the department of
21 social and health services, must establish a concurrent and expedited
22 process to assist grant applicants in meeting any applicable
23 regulatory requirements necessary to operate inpatient psychiatric
24 beds, freestanding evaluation and treatment facilities, enhanced
25 services facilities, triage facilities, crisis stabilization
26 facilities, or secure detoxification/secure withdrawal management and
27 stabilization facilities.

28 (12) The department must strive to allocate all of the amounts
29 appropriated within subsection (5) of this section in the manner
30 prescribed. However, if upon review of applications, the department
31 determines, in consultation with the advisory group established in
32 subsection (1) of this section, that there are not adequate suitable
33 projects in a category, the department may allocate funds to other
34 behavioral health capacity project categories within subsection (5)
35 of this section, prioritizing projects in unserved areas of the
36 state.

37 (13) The department must provide a progress report by November 1,
38 2020. The report must include:

39 (a) The total number of applications and amount of funding
40 requested;

1 (b) A list and description of the projects approved for funding
2 including state funding, total project cost, services anticipated to
3 be provided, bed capacity, and anticipated completion date; and

4 (c) A status report of projects that received funding in prior
5 funding rounds, including details about the project completion and
6 the date the facility began providing services.

7 Appropriation:

8	State Building Construction Account—State.	\$117,951,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$360,000,000
11	TOTAL.	\$477,951,000

12 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

13 2020 Local and Community Projects (40000116)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The department shall not expend the appropriation in this
17 section unless and until the nonstate share of project costs have
18 been either expended or firmly committed, or both, in an amount
19 sufficient to complete the project or a distinct phase of the project
20 that is useable to the public for the purpose intended by the
21 legislature. This requirement does not apply to projects where a
22 share of the appropriation is for design costs only.

23 (2) Prior to receiving funds, project recipients must demonstrate
24 that the project site is under control for a minimum of ten years,
25 either through ownership or a long-term lease. This requirement does
26 not apply to appropriations for preconstruction activities or
27 appropriations in which the sole purpose is to purchase real property
28 that does not include a construction or renovation component.

29 (3) Projects funded in this section may be required to comply
30 with Washington's high performance building standards as required by
31 chapter 39.35D RCW.

32 (4) Project funds are available on a reimbursement basis only,
33 and shall not be advanced under any circumstances.

34 (5) In contracts for grants authorized under this section the
35 department shall include provisions which require that capital
36 improvements be held by the grantee for a specified period of time
37 appropriate to the amount of the grant and that facilities be used
38 for the express purpose of the grant. If the grantee is found to be

1 out of compliance with provisions of the contract, the grantee shall
2 repay to the state general fund the principal amount of the grant
3 plus interest calculated at the rate of interest on state of
4 Washington general obligation bonds issued most closely to the date
5 of authorization of the grant.

6 (6) Projects funded in this section, including those that are
7 owned and operated by nonprofit organizations, are generally required
8 to pay state prevailing wages.

9 (7) The appropriation is provided solely for the following list
10 of projects:

11	Palmer "Home" in Lushootseed (Seattle)	\$947,000
12	4th Ave. Street Enhancement (White Center)	\$670,000
13	Abigail Stuart House (Olympia)	\$250,000
14	Aging in PACE Washington (AiPACE) (Seattle)	\$1,500,000
15	Airport Utility Extension (Pullman)	\$1,626,000
16	Aquatic and Recreation Center (King County)	\$1,050,000
17	Arivva Community Center (Tacoma)	\$1,000,000
18	Arlington B&G Club Parking Safety (Arlington)	\$530,000
19	Asotin Masonic Lodge (Asotin)	\$62,000
20	Auburn Arts & Culture Center (Auburn)	\$500,000
21	Audubon Center (Sequim)	\$1,000,000
22	B&GC of Olympic Peninsula (Port Angeles)	\$500,000
23	B&GC of Thurston County (Lacey)	\$98,000
24	Ballard Food Bank (Seattle)	\$750,000
25	Battle Ground YMCA (Battle Ground)	\$500,000
26	Beacon Center Renovation (Tacoma)	\$1,000,000
27	Bellevue HERO House (Bellevue)	\$46,000
28	Benton Co. Museum Building Improvements (Prosser)	\$103,000
29	Big Brothers Big Sisters Learning Lab (Olympia)	\$56,000
30	Blue Mountain Action Council Comm. Services Center (Walla Walla)	\$1,000,000
31	Bothell Downtown Revitalization (Bothell)	\$1,500,000
32	Bowers Field Airport (Ellensburg)	\$275,000
33	Boys & Girls Club of Thurston Co. Upgrades (Rochester)	\$31,000
34	Boys & Girls Club Roof and Flooring Repairs (Federal Way)	\$319,000
35	Breeze Creek Culvert Replacement/East 4th St. Widening (La Center)	\$1,500,000
36	Browns Park Project (Spokane Valley)	\$536,000
37	Buffalo Soldiers' Museum (Seattle)	\$200,000
38	Camas Washougal Nature Play Area (Washougal)	\$103,000

1	Campus Towers (Longview)	\$228,000
2	Carbonado Water Source Protection Acquisition	
3	(Carbonado)	\$1,500,000
4	Carl Maxey Center (Spokane)	\$350,000
5	Carlisle Lake Park Improvements (Onalaska)	\$213,000
6	Carlyle Housing Facility Upgrades (Spokane)	\$400,000
7	Cathlamet Pioneer Center Restoration (Cathlamet)	\$165,000
8	Centerville Fire Dept. (Centerville)	\$216,000
9	Centerville Grange (Centerville)	\$90,000
10	Centralia Fox Theater (Centralia)	\$1,000,000
11	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen)	\$323,000
12	Cheney Reclaimed Water Project (Cheney)	\$2,000,000
13	Chief Kitsap Education and Community Resource Center	
14	(Poulsbo)	\$1,000,000
15	Chief Leschi Schools Facilities & Safety Project	
16	(Puyallup)	\$250,000
17	Chief Leschi Schools Safety & Security (Puyallup)	\$250,000
18	Children's Center Design & Feasibility Study (Vancouver)	\$400,000
19	Clymer Museum Remodel Ph2 (Ellensburg)	\$258,000
20	Colfax Pantry Building (Colfax)	\$247,000
21	Community Services of Moses Lake Food Bank Facility	
22	(Moses Lake)	\$2,000,000
23	Conconully Community Services Complex (Conconully)	\$515,000
24	Cosmopolis Elem. Energy & Safety (Cosmopolis)	\$206,000
25	Coulee City Medical Clinic (Coulee City)	\$150,000
26	Curran House Museum (University Place)	\$43,000
27	Dakota Homestead (Seattle)	\$155,000
28	Dawson Park Improvements (Tacoma)	\$258,000
29	Dayton Pump Station (Edmonds)	\$515,000
30	Dock and Marine Terminal (Seattle)	\$750,000
31	Downtown Park Gateway (Bellevue)	\$1,030,000
32	Dungeness River Audubon Center Expansion (Sequim)	\$500,000
33	East Blaine Infrastructure (Blaine)	\$500,000
34	Ejido Community Farm (Whatcom)	\$250,000
35	El Centro de la Raza Federal Way Office (Federal Way)	\$1,000,000
36	Enumclaw Aquatic Center (Enumclaw)	\$258,000
37	Enumclaw Expo Center Roof (Enumclaw)	\$250,000
38	Everett TOD Study (Everett)	\$200,000
39	Everett YMCA (Everett)	\$1,000,000
40	Evergreen High School Health Center (Vancouver)	\$388,000

1	Evergreen Speedway Capital Improvement (Monroe)	\$150,000
2	Excelsior Integrated Care Ctr. Sports Court (Spokane)	\$266,000
3	Excelsior Roof & Gym Repair (Spokane)	\$263,000
4	Excelsior Vocational Education Space (Spokane)	\$164,000
5	Expanding on Excellence Capital Campaign (White Salmon)	\$500,000
6	Family Education and Support Services (Tumwater)	\$500,000
7	Felts Field Gateway Improvement Phase 1 (Spokane)	\$100,000
8	Fennel Creek Trailhead (Bonney Lake)	\$258,000
9	Filipino Hall Renovation (Wapato)	\$63,000
10	Fircrest Pool (Fircrest)	\$1,000,000
11	FISH Food Bank (Ellensburg)	\$772,000
12	Fishtrap Creek Habitat Improvement (Lynden)	\$258,000
13	Flood Plain Stabilization, Habitat Enhancement (Kent)	\$1,000,000
14	Food Lifeline (Seattle)	\$1,004,000
15	Foothills Trail Extension (Wilkeson)	\$500,000
16	Fort Steilacoom Park Artificial Turf Infields	
17	(Lakewood)	\$1,015,000
18	Fourth Plain Community Commons (Vancouver)	\$800,000
19	Garfield Co. Hospital HVAC (Pomeroy)	\$250,000
20	Gateway Center (Grays Harbor)	\$500,000
21	Gene Coulon Memorial Beach Park Play Equipment	
22	Upgrade (Renton)	\$618,000
23	George Community Hall Roof (George)	\$201,000
24	George Davis Creek Fish Passage Project (Sammamish)	\$515,000
25	Gig Harbor Food Bank (Gig Harbor)	\$180,000
26	Goldendale Airport (Goldendale)	\$550,000
27	Grand Connection Downtown Park Gateway (Bellevue)	\$1,000,000
28	Granger Historical Museum Construction (Granger)	\$150,000
29	Granite Falls Police Dept. Renovation Project	
30	(Granite Falls)	\$412,000
31	Grays Harbor and Willapa Bay Sedimentation (Grays Harbor)	\$464,000
32	Grays Harbor YMCA (Grays Harbor)	\$293,000
33	Greater Maple Valley Veterans Memorial (Maple Valley)	\$102,000
34	Green Bridges, Healthy Communities; Aurora Bridge I-5	
35	(Seattle)	\$1,500,000
36	Greenwood Cemetery Restoration (Centralia)	\$402,000
37	Greenwood Cemetery Safety Upgrades (Centralia)	\$91,000
38	HealthPoint (Tukwila)	\$1,000,000
39	HealthPoint Dental Expansion (SeaTac)	\$1,545,000
40	Heritage Senior Housing (Chelan)	\$52,000

1	High Dune Trail & Conservation Project (Ocean Shores)	\$140,000
2	Historic Downtown Chelan Revitalization (Chelan)	\$52,000
3	Historic Olympic Stadium Preservation Project (Hoquiam)	\$515,000
4	Historical Museum & Community Center Roof Replacement	
5	(Washtucna)	\$24,000
6	Historical Society Energy Upgrades (Anderson Island)	\$14,000
7	Hoh Tribe Broadband (Grays Harbor)	\$129,000
8	Horseshoe Lake ADA Upgrades (Woodland)	\$82,000
9	Housing Needs Study (Statewide)	\$200,000
10	Howard Bowen Event Complex (Sumas)	\$1,712,000
11	Howe Farm Water Service (Port Orchard)	\$52,000
12	ICHS Bellevue Clinic Renovation Project (Bellevue)	\$1,600,000
13	Illahee Preserve's Lost Continent Acquisition (Bremerton)	\$335,000
14	Ilwaco Boatyard Modernization (Ilwaco)	\$458,000
15	Imagine Children's Museum Expansion and Renovation	
16	(Everett)	\$2,000,000
17	Index Water System Design (Index)	\$23,000
18	Infrastructure for Economic Development (Port Townsend)	\$675,000
19	Innovative Health Care Learning Center Phase 1 (Yakima)	\$500,000
20	Interactive Educ. Enh./Friends Issaquah Hatchery	
21	(Issaquah)	\$113,000
22	Intersection Improvements Juanita Dr. (Kirkland)	\$750,000
23	Japanese American Exclusion Memorial (Bainbridge Island)	\$155,000
24	Japanese Gulch Daylight Project (Mukilteo)	\$400,000
25	Keller House and Carriage House Paint Restoration	
26	(Colville)	\$45,000
27	Key Kirkland Sidewalk Repairs (Kirkland)	\$537,000
28	Key Peninsula Elder Community (Gig Harbor)	\$1,000,000
29	Ki-Be School Parking Lot Improvements (Benton City)	\$268,000
30	Kitsap Conservation Study (Kitsap)	\$51,000
31	Kittitas Valley Event Center (Ellensburg)	\$206,000
32	Klickitat Co. Sheriff Office Training Bldg. (Goldendale)	\$335,000
33	KNKX Radio Studio (Tacoma)	\$824,000
34	Lacey Veterans Services Hub Facility Renovation (Lacey)	\$2,000,000
35	Lake Chelan Community Center (Lake Chelan)	\$250,000
36	Lake Chelan Water Supply (Wenatchee)	\$464,000
37	Lake City Community Center Replacement (Seattle)	\$2,000,000
38	Lake Stevens Civic Center Phase II (Lake Stevens)	\$1,000,000
39	Lake Sylvia State Park Pavilion (Montesano)	\$250,000
40	Lake Wilderness Park Improvements (Maple Valley)	\$200,000

1	Land Use & Infrastructure Subarea Plan (Mill Creek)	\$300,000
2	Larson Gallery Renovation (Yakima)	\$875,000
3	Leffler Park (Manson)	\$265,000
4	Legacy in Motion (Puyallup)	\$1,750,000
5	Legacy Site Utility Infrastructure (Maple Valley)	\$154,000
6	Lewis Co. CHS Pediatric Clinic (Centralia)	\$84,000
7	Little Badger Mountain Trailhead (Richland)	\$464,000
8	Little Mountain Road Pipeline and Booster Station	
9	(Mount Vernon)	\$1,300,000
10	Long Beach Police Department (Long Beach)	\$705,000
11	Lopez Island Swim Center (Lopez Island)	\$1,000,000
12	Lummi Hatchery Project (San Juan)	\$1,000,000
13	Mabton City Park (Mabton)	\$54,000
14	Main Street Redevelopment Project - Phase 2	
15	(University Place)	\$985,000
16	Mariner Community Campus (Everett)	\$2,250,000
17	Mary's Place (Burien)	\$2,050,000
18	Marymount Museum/Spana-Park Senior Center (Spanaway) . . .	\$1,000,000
19	McChord Airfield North Clear Zone (Lakewood)	\$500,000
20	McCormick Woods Sewer Lift #2 Improvements (Port Orchard) . .	\$800,000
21	Melanie Dressel Park (Tacoma)	\$500,000
22	Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island) . .	\$500,000
23	Missing & Murdered Indigenous Women Memorial (Toppenish) . . .	\$49,000
24	Monroe B&G Club ADA Improvements (Monroe)	\$464,000
25	Mountlake Terrace Main Street (Mountlake Terrace)	\$750,000
26	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase	
27	(Glenwood)	\$400,000
28	Mt. Adams School District Athletic Fields (Harrah)	\$242,000
29	Mt. Peak Fire Lookout Tower (Enumclaw)	\$381,000
30	Mt. Spokane SP Ski Lift (Mead)	\$750,000
31	Mukilteo Promenade (Mukilteo)	\$500,000
32	Museum Storage Building (Steilacoom)	\$72,000
33	Naches Fire/Rescue, Yakima Co. #3 (Naches)	\$200,000
34	Naselle HS Music/Vocational Wing (Naselle)	\$258,000
35	Naselle Primary Care Clinic (Naselle)	\$216,000
36	Naselle SD Flooring (Naselle)	\$237,000
37	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock) . .	\$283,000
38	NEW Health Programs, Colville Dental Clinic (Colville) . . .	\$1,250,000
39	Newman Lake Flood Control Zone District (Newman Lake)	\$415,000
40	North Elliott Bay Public Dock; Marine Transit Terminal	

1	(Seattle)	\$1,000,000
2	Northshore Senior Center Rehabilitation Project (Bothell) . .	\$500,000
3	Northwest African American Museum (Seattle)	\$500,000
4	Northwest Native Canoe Center (Seattle)	\$986,000
5	NW School of Wooden Boatbuilding (Port Hadlock)	\$464,000
6	Oak Harbor Marina (Oak Harbor)	\$400,000
7	Oakville SD Kitchen Renovation (Oakville)	\$517,000
8	Oddfellows Ellensburg Bldg. Restoration (Ellensburg)	\$267,000
9	Opening Doors - Permanent Supportive Housing Facility	
10	(Bremerton)	\$750,000
11	Orting City Hall and Police Station (Orting)	\$600,000
12	Orting Ped Evac Crossing (Orting)	\$103,000
13	Othello Regional Water (Othello)	\$425,000
14	Outdoors for All (Seattle)	\$1,000,000
15	Pacific Co. Fairgrounds Roof (Menlo)	\$210,000
16	Packwood FEMA Floodplain Study (Packwood)	\$637,000
17	Pasco Farmers Market & Park (Pasco)	\$154,000
18	Pendergast Regional Park Phase II (Bremerton)	\$50,000
19	Peninsula Community Health Service Dental Mobile	
20	(Bremerton)	\$340,000
21	PenMet - Cushman Trail Enhancements (Gig Harbor)	\$52,000
22	PenMet Community Rec Center (Gig Harbor)	\$173,000
23	Pet Overpopulation Prevention Vet Clinic Building	
24	(West Richland)	\$300,000
25	Pine Garden Apartment Roof (Shelton)	\$46,000
26	Pioneer Park Fountain (Walla Walla)	\$9,000
27	Pomeroy Booster Pumping Station (Pomeroy)	\$96,000
28	Port of Everett (Everett)	\$300,000
29	Port of Ilwaco Boatyard Modernization (Ilwaco)	\$545,000
30	Port of Willapa Harbor Dredging Support Boat (Tokeland) . . .	\$180,000
31	Poulsbo Historical Society (Poulsbo)	\$400,000
32	Prairie View Schoolhouse Community Center (Waverly)	\$57,000
33	Protect Sewer Plant from Erosion (Ocean Shores)	\$155,000
34	Puyallup Culvert Replacement (Puyallup)	\$515,000
35	Puyallup Street Frontage Improvement (Puyallup)	\$258,000
36	Puyallup VFW Kitchen Renovation (Puyallup)	\$52,000
37	Quincy Hospital (Quincy)	\$300,000
38	Quincy Square on 4th (Bremerton)	\$206,000
39	Recreation Park Renovation (Chehalis)	\$258,000
40	Redmond Pool (Redmond)	\$1,000,000

1	Renton Trail Connector (Renton)	\$500,000
2	Richmond Highland Recreation Center Repairs (Shoreline) . . .	\$500,000
3	Rise Together White Center Project (King County)	\$1,000,000
4	Ritzville Business & Entrepreneurship Center (Ritzville) . .	\$350,000
5	Rosalia Sewer Improvements (Rosalia)	\$500,000
6	Roslyn Downtown Assoc. (Roslyn)	\$480,000
7	Royal Park & Rec Ctr. (Royal City)	\$250,000
8	Sargent Oyster House Maritime Museum (Allyn)	\$218,000
9	Schmid Ballfields Ph3 (Washougal)	\$584,000
10	Scott Hill Park & Sports Complex (Woodland)	\$500,000
11	Sea Mar Community Health Centers Tumwater Dental	
12	(Olympia)	\$170,000
13	Seaport Landing (Aberdeen)	\$349,000
14	Seattle Aquarium (Seattle)	\$1,000,000
15	Seattle Goodwill (Seattle)	\$2,000,000
16	Sewage Lagoon Decommissioning (Concrete)	\$255,000
17	Shelton Civic Center Parking Lot (Shelton)	\$283,000
18	Shoreline Maintenance Facility - Brightwater Site	
19	(Shoreline)	\$500,000
20	Skabob House Cultural Center (Shelton)	\$350,000
21	Skagit County Sheriff Radios (Skagit)	\$1,000,000
22	Skamania Courthouse Plaza (Stevenson)	\$150,000
23	Snohomish Carnegie Project (Snohomish)	\$500,000
24	Snohomish County Sheriff's Office South Precinct	
25	(Snohomish)	\$1,000,000
26	Snohomish Fire District #26 Communications Project	
27	(Gold Bar)	\$27,000
28	Snoqualmie Early Learning Center (Snoqualmie)	\$500,000
29	Snoqualmie Valley Youth Activities Center (North Bend) . . .	\$412,000
30	South Fork Snoqualmie Levee Setback Project (North Bend) . .	\$250,000
31	SOZO Sports Indoor Arena (Yakima)	\$600,000
32	Spokane Sportsplex (Spokane)	\$1,000,000
33	Springbrook Park Expansion & Clover Creek Restoration	
34	(Lakewood)	\$773,000
35	SR 503 Ped/Bike Ph1&2 (Woodland)	\$235,000
36	SR 530 "Oso" Slide Memorial (Arlington)	\$300,000
37	Stan and Joan Cross Park (Tacoma)	\$500,000
38	Starfire Sports STEM (Tukwila)	\$250,000
39	Step by Step (Puyallup)	\$500,000
40	Stevens Co. Disaster Response Communications (Colville) . . .	\$500,000

1	Sultan Water Treatment Plant Design (Sultan)	\$246,000
2	Sumas History Themed Playground and Water Park (Sumas) . . .	\$288,000
3	Sunnyside Airport Hangar Maintenance Facility (Sunnyside) . .	\$500,000
4	Sunnyside Yakima Valley-TEC Welding Program (Yakima)	\$26,000
5	Sunset Multi-Service & Career Development Center	
6	(Renton)	\$1,000,000
7	SW WA Dance Center (Chehalis)	\$62,000
8	SW WA Fairgrounds (Chehalis)	\$103,000
9	SW Washington Regional Agriculture & Innovation Park	
10	(Tenino)	\$1,500,000
11	Swede Hall Renovation (Rochester)	\$196,000
12	Tacoma Beacon Center Renovation (Tacoma)	\$1,000,000
13	Tacoma Community House (Tacoma)	\$413,000
14	Tam O'Shanter Park Circulation & Parking Phase 2	
15	(Kelso)	\$1,030,000
16	Tehaleh Slopes Bike Trail (Bonney Lake)	\$309,000
17	Telford Helipad (Creston)	\$52,000
18	Tenino City Hall Renovation (Tenino)	\$515,000
19	Terminal 1 Waterfront Development (Vancouver)	\$4,700,000
20	The AMP: Aids Memorial Pathway (Seattle)	\$600,000
21	The Morck Hotel (Aberdeen)	\$500,000
22	Toledo Sewer & Water (Toledo)	\$469,000
23	Tonasket Senior Citizen Ctr. (Tonasket)	\$33,000
24	Town Center to Burke Gilman Trail Connector	
25	(Lake Forest Park)	\$500,000
26	Tukwila Village Food Hall (Tukwila)	\$400,000
27	Twin Springs Park (Kenmore)	\$155,000
28	Twisp Civic Building & EOC (Twisp)	\$1,288,000
29	United Way of Pierce County HVAC (Tacoma)	\$206,000
30	University Place Arts (University Place)	\$34,000
31	Vertical Evacuation (Ocean Shores)	\$500,000
32	Veterans Memorial Museum (Chehalis)	\$123,000
33	Veterans Supportive Housing (Yakima)	\$2,500,000
34	VOA Lynnwood Center (Lynnwood)	\$1,000,000
35	Volunteer Park Amphitheater (Seattle)	\$500,000
36	West Kelso Affordable Housing & Community Facility Study	
37	(Kelso)	\$258,000
38	WA Poison Control IT (Seattle)	\$151,000
39	Waitsburg Taggart Road Waterline (Waitsburg)	\$456,000
40	Wallula Dodd Water System Improvement (Walla Walla)	\$1,000,000

1	Wapato Creek Restoration (Fife)	\$258,000
2	Warren Ave. Playfield (Bremerton)	\$206,000
3	Washington Park Boat Launch Storm Damage (Anacortes)	\$200,000
4	Wesley Homes (Des Moines)	\$2,000,000
5	Westport Dredge Material Use (Westport)	\$250,000
6	Whidbey Is. B&G Coupeville (Coupeville)	\$849,000
7	Whidbey Is. B&G Oak Harbor (Oak Harbor)	\$743,000
8	White Center Community HUB (Seattle)	\$500,000
9	Wilkeson Water Protection (Wilkeson)	\$36,000
10	Willapa BH - Long Beach Safety Improvement Project	
11	(Long Beach)	\$225,000
12	William Shore Memorial Pool (Port Angeles)	\$840,000
13	Wing Luke Museum Homestead Home (Seattle)	\$500,000
14	Wisdom Ridge Business Park (Ridgefield)	\$2,000,000
15	Yakima Co. Veterans Dental Facility (Yakima)	\$469,000
16	Yakima Valley Fair & Rodeo Multi-Use Facility	
17	(Grandview)	\$200,000
18	Yelm Business Incubator Serving Thurston/Pierce	
19	Counties (Yelm)	\$200,000
20	Yelm Water Tower (Yelm)	\$303,000
21	YMCA Childcare Center Tenant Improvements (Woodinville)	\$1,000,000
22	(8) \$400,000 of the appropriation in this section is provided	
23	solely to the city of Oak Harbor to enhance the fiscal sustainability	
24	and revenue generation of the city-owned marina through feasibility	
25	work, planning, development, and acquisition.	
26	(9) \$200,000 of the appropriation in this section is provided	
27	solely for the department to contract for a study regarding both	
28	available and needed affordable housing for farmworkers and Native	
29	Americans in Washington state. The study must include data to inform	
30	policies related to affordable housing for farmworkers and Native	
31	Americans and supplement the housing assessment conducted by the	
32	affordable housing advisory board created in chapter 43.185B RCW.	
33	(10) \$200,000 of the appropriation in this section is provided	
34	solely for a grant to the Tacoma buffalo soldiers' museum to conduct	
35	a feasibility study for the rehabilitation of building 734, the band	
36	barracks at Fort Lawton in Discovery park. The study will provide an	
37	assessment of general conditions of building 734 and cost estimates	
38	for a comprehensive rehabilitation of the building to meet current	
39	building codes including, but not limited to heating, ventilation,	

1 air conditioning, and mechanical systems, seismic retrofits, and
2 compliance with the Americans with disabilities act.

3 (11) \$1,300,000 of the appropriation in this section is provided
4 solely for a grant to the Skagit public utility district for the
5 Little Mountain Road pipeline and booster station. \$1,000,000 of
6 these funds are provided solely for the design phase of the project;
7 \$150,000 of these funds are provided solely for land acquisition; and
8 \$150,000 of these funds are provided solely to the district for a
9 public outreach effort to solicit input on the project from residents
10 and rate payers.

11 Appropriation:

12	State Building Construction Account—State.	\$162,793,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$162,793,000

16 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

17 Washington Broadband Program (40000117)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation is provided solely for implementation of
21 Second Substitute Senate Bill No. 5511 (broadband service). If the
22 bill is not enacted by June 30, 2019, the amounts provided in this
23 section shall lapse.

24 (2) The funding in this section is provided solely for grants,
25 loans, and administrative expenses related to implementation of the
26 broadband program. Of the total funds:

27 (a) \$14,440,000 is provided solely for loans. Moneys attributable
28 to appropriations of state bond proceeds may not be expended for
29 loans to nongovernmental entities.

30 (b) \$7,110,000 is provided solely for grants.

31 (3) The public works board must collaborate with the community
32 economic revitalization board on at least:

33 (a) Existing universal communications account funding that will
34 be used for grant or loan distributions in the 2019-2021 biennial
35 period; and

36 (b) New grants and loans from the statewide broadband account
37 created in Second Substitute Senate Bill No. 5511 (broadband
38 service).

1 (4) By January 1, 2021, in the first report to the legislature
2 required under section 6 of Second Substitute Senate Bill No. 5511
3 (broadband service), the governor's statewide broadband office must
4 include a list of potential regional projects that will accelerate
5 broadband access by providing connections to local jurisdictions,
6 with recommendations for how to fund such larger scale projects. This
7 list must be developed within existing resources.

8 Appropriation:

9	Statewide Broadband Account—State.	\$21,550,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$80,000,000
12	TOTAL.	\$101,550,000

13 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

14 2019-21 Behavioral Rehabilitation Services Capacity Grants
15 (40000124)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Funding provided in this section may be used for the
19 renovation or construction directly associated with behavioral
20 rehabilitation services settings. The funding provided in this
21 section is limited to projects at facilities that are not state-
22 owned, that add capacity to address unmet need, and are maintained as
23 behavioral rehabilitation services capacity available to the state
24 for at least a five-year period.

25 (2) The department shall consult as needed with the department of
26 children, youth, and families to ensure that, to the maximum extent
27 possible, the use of funding provided in this section facilitates
28 placements that will better accommodate permanency plans including,
29 but not limited to, parent-child visitation.

30 Appropriation:

31	State Building Construction Account—State.	\$2,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$2,000,000

35 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

36 Housing for the Homeless (91000413)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . . .	\$284,000
6	Prior Biennia (Expenditures).	\$28,660,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$28,944,000

9 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for Homeless Veterans (91000455)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . . .	\$72,000
16	Prior Biennia (Expenditures).	\$9,295,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$9,367,000

19 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

20 Housing for Farmworkers (91000457)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account—State. . .	\$3,178,000
26	Prior Biennia (Expenditures).	\$23,872,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$27,050,000

29 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

30 Housing for People with Developmental Disabilities (91000458)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:

2	State Taxable Building Construction Account—State. . . .	\$88,000
3	Prior Biennia (Expenditures).	\$8,931,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$9,019,000

6 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

7 Clean Energy and Energy Freedom Program (91000582)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: The reappropriation is subject to the
 10 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$1,640,000
13	Prior Biennia (Expenditures).	\$34,410,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$36,050,000

16 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

17 CERB Administered Broadband Infrastructure (91000943)

18 The reappropriation and appropriation in this section are subject
 19 to the following conditions and limitations: The reappropriation and
 20 appropriation are subject to the provisions of section 1008, chapter
 21 298, Laws of 2018. The community economic revitalization board may
 22 continue to make grants and loans until the end of the 2019-2021
 23 fiscal biennium.

24 Reappropriation:

25	State Taxable Building Construction	
26	Account—State.	\$10,000,000

27 Appropriation:

28	Public Works Assistance Account—State.	\$3,450,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$13,450,000

32 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

33 2017-19 Stormwater Pilot Project (91001099)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1010, chapter 298, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$50,000
6	Prior Biennia (Expenditures).	\$200,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$250,000

9 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

10 2019 Local and Community Projects (91001157)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1012, chapter 298, Laws of 2018.

14 Reappropriation:

15	State Building Construction Account—State.	\$28,000,000
16	Prior Biennia (Expenditures).	\$12,569,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$40,569,000

19 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

20 Library Capital Improvement Program (91001239)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$12,838,000 is provided solely for a local library capital
24 improvement grant program for the following list of projects:

25	Asotin County Library Building Phase II.	\$923,000
26	Birch Bay Vogt Community Library.	\$2,000,000
27	La Conner Regional Library.	\$720,000
28	Mount Vernon Library.	\$1,000,000
29	Roslyn Library.	\$780,000
30	Sedro-Woolley Library.	\$1,000,000
31	Silverdale Library.	\$1,600,000
32	Union Gap Library and Community Center.	\$2,000,000
33	Winthrop Library.	\$2,000,000
34	Woodland Community Library.	\$515,000
35	Yale Valley Community Library.	\$300,000

1 (2) The department of commerce must establish a competitive
2 process to solicit proposals for and prioritize projects whose
3 primary objective is to assist libraries operated by governmental
4 units as defined in RCW 27.12.010 in acquiring, constructing, or
5 rehabilitating facilities.

6 (3) The department of commerce must establish a committee to
7 develop the grant program criteria and review proposals. The
8 committee must be composed of five members as provided in this
9 subsection. The committee must include: (a) A representative from the
10 department of commerce; (b) a representative from the department of
11 archaeology and historic preservation; (c) the state librarian; (d) a
12 representative from a library district; and (e) a representative from
13 a municipal library.

14 (4) The department of commerce must conduct a statewide
15 solicitation of project applications. The department of commerce must
16 evaluate and rank applications in consultation with the committee
17 established in subsection (3) of this section, using objective
18 criteria. The ranking of projects must prioritize library district
19 facilities listed on a local, state, or federal register of historic
20 places and those located in distressed or rural counties. The
21 evaluation and ranking process must also include an examination of
22 existing assets that applicants propose to apply to projects. Grant
23 assistance under this section may not exceed fifty percent of the
24 total cost of the project. The nonstate portion of the total project
25 cost may include cash, the value of real property when acquired
26 solely for the purpose of the project, and in-kind contributions.

27 (5) The department of commerce must submit a prioritized list of
28 recommended projects to the governor and the legislature by October
29 1, 2020, for inclusion in the department of commerce's 2021-2023
30 biennial capital budget request. The list must include a description
31 of each project, the amount of recommended state funding, and
32 documentation of nonstate funds to be used for the project.
33 Individual grants may not exceed two million dollars. The total
34 amount of recommended state funding for the projects on a biennial
35 project list must not exceed ten million dollars.

36 (6) In contracts for grants authorized under this section, the
37 department of commerce must include provisions that require that
38 capital improvements be held by the grantee for a specified period of
39 time appropriate to the amount of the grant and that facilities be
40 used for the express purpose of the grant. If the grantee is found to

1 be out of compliance with provisions of the contract, the grantee
2 must repay to the state general fund the principal amount of the
3 grant plus interest calculated at the rate of interest on state of
4 Washington general obligation bonds issued on the date most close in
5 time to the date of authorization of the grant.

6 Appropriation:

7	State Building Construction Account—State.	\$12,838,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$40,000,000
10	TOTAL.	\$52,838,000

11 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

12 Rapid Response Community Preservation Pilot Program (91001278)

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$1,000,000 is provided solely for a rapid
15 response manufactured housing community preservation pilot program
16 for the purpose of preserving manufactured and mobile home
17 communities. To implement the program, the department of commerce
18 must contract directly with the northwest cooperative development
19 center—resident owned communities through a rapid contracting
20 process, allowing the contractor to work with residents of one or
21 more mobile home parks to engage in one or more purchase and sale
22 agreements, with the purpose of preserving the mobile home community
23 as a nonprofit, or co-op run affordable housing project and
24 benefitting people and households at or below eighty percent of the
25 area median income. The department of commerce, in collaboration with
26 the contractor, must submit a report to the legislature by June 30,
27 2021, reporting how the funds were distributed, how many mobile home
28 parks were purchased, and the demographics of the residents.

29 Appropriation:

30	State Building Construction Account—State.	\$1,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,000,000

34 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

35 Central District Community Preservation and Development Authority
36 (91001280)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$250,000 is provided solely for the department of commerce to
4 support the establishment of the central district community
5 preservation and development authority in order to facilitate the
6 transfer of the Seattle vocational institute property located at 2120
7 South Jackson Street, Seattle, Washington 98144 from the Seattle
8 central college to the authority established in House Bill No. 1918
9 (community preservation auth.). The department must contract with an
10 entity that is familiar with the project, the community, and the
11 state agencies to organize the central district community
12 preservation and development authority.

13 (2) \$500,000 is provided solely for the department of commerce to
14 oversee the closure of the Seattle vocational institute for the time
15 period between when the Seattle Central College vacates the property
16 and when the deed of property is transferred to the central district
17 community preservation and development authority pursuant to section
18 7039 of this act.

19 (3) If House Bill No. 1918 (community preservation auth.) is not
20 enacted by June 30, 2019, the amounts provided in this section shall
21 lapse.

22 Appropriation:

23	State Taxable Building Construction Account—State. . . .	\$750,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$750,000

27 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

28 Dental Capacity Grants (91001306)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 the following list of projects:

32	Bethel Dental Clinic.	\$500,000
33	Columbia County Dental.	\$250,000
34	Skagit Valley College WDTEP.	\$550,000
35	Vancouver Dental.	\$175,000

36 Appropriation:

37	State Building Construction Account—State.	\$1,475,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,475,000

4 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

5 Port and Export Related Infrastructure (92000102)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State	\$700,000
11	Prior Biennia (Expenditures)	\$32,450,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$33,150,000

14 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

15 Projects for Jobs & Economic Development (92000151)

16 The reappropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Except as provided in subsection (2) of this section, the
19 reappropriations are subject to the provisions of section 1077,
20 chapter 19, Laws of 2013 2nd sp. sess.

21 (2) \$1,000,000 of the reappropriation, not to exceed the amount
22 remaining from the original appropriation, originally for the South
23 Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian
24 crossing project at Kirkland Avenue and Lake Street.

25 Reappropriation:

26	Public Facility Construction Loan Revolving	
27	Account—State	\$3,000,000
28	State Building Construction Account—State	\$1,000,000
29	Subtotal Reappropriation	\$4,000,000
30	Prior Biennia (Expenditures)	\$33,109,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$37,109,000

33 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

34 Projects that Strengthen Youth & Families (92000227)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$300,000
6	Prior Biennia (Expenditures).	\$19,377,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$19,677,000

9 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

10 Projects that Strengthen Communities & Quality of Life (92000230)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,400,000
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16 Appropriation:

17	Model Toxics Control Capital Account—State.	\$40,000
18	Prior Biennia (Expenditures).	\$30,688,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$32,128,000

21 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

22 Community Behavioral Health Beds - Acute & Residential (92000344)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

26 Reappropriation:

27	State Building Construction Account—State.	\$5,000,000
28	Prior Biennia (Expenditures).	\$39,399,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$44,399,000

31 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

32 Local & Community Projects 2016 (92000369)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 6009 of this act.

4 Reappropriation:

5	State Building Construction Account—State.	\$21,750,000
6	Prior Biennia (Expenditures).	\$107,169,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$128,919,000

9 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

10 Disaster Emergency Response (92000377)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$50,000
16	Prior Biennia (Expenditures).	\$1,759,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,809,000

19 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

20 Behavioral Rehabilitation Services Capacity Grants (92000611)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1015, chapter 298, Laws of 2018.

24 Reappropriation:

25	State Building Construction Account—State.	\$2,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,000,000

29 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

30 Landlord Mitigation Account (92000722)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The appropriation in this section is provided solely for the
2 implementation of Engrossed Substitute Senate Bill No. 5600
3 (residential tenants). If the bill is not enacted by June 30, 2019,
4 the amounts provided in this section shall lapse.

5 (2) \$1,000,000 of the appropriation in this section shall be
6 deposited in the landlord mitigation program account.

7 Appropriation:

8	State Taxable Building Construction Account—State. . .	\$1,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$1,000,000

12 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

13 Palouse to Cascades Trail Facilitation (92000833)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for the
17 department of commerce to contract for facilitation and mediation of
18 ownership, development, and use conflicts along the Palouse to
19 Cascades trail in Adams and Whitman counties. The contractor shall
20 convene a process that will make recommendations to the legislature
21 by January 15, 2020. The parties to the facilitation shall include,
22 but are not limited to: The state parks and recreation commission,
23 the farm bureau, the department of natural resources, recreational
24 trail user groups, local governments adjacent to the trail, and
25 landowners adjacent to the trail.

26 (2) The recreation and conservation office shall not release
27 funding for the following project on Washington wildlife and
28 recreation program LEAP capital document No. 2019-5H: Palouse to
29 Cascades Connection Malden and Rosalia, until July 1, 2020.

30 Appropriation:

31	State Building Construction Account—State.	\$150,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$150,000

35 NEW SECTION. **Sec. 1067. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36 Cowlitz River Dredging (20082856)

1 Reappropriation:

2	State Building Construction Account—State.	\$800,000
3	Prior Biennia (Expenditures).	\$700,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,500,000

6 **NEW SECTION. Sec. 1068. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7 Catastrophic Flood Relief (20084850)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$1,653,000
13	Prior Biennia (Expenditures).	\$86,034,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$87,687,000

16 **NEW SECTION. Sec. 1069. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17 Oversight of State Facilities (30000039)

18 Appropriation:

19	Thurston County Capital Facilities Account—State. . .	\$2,610,000
20	Prior Biennia (Expenditures).	\$2,458,000
21	Future Biennia (Projected Costs).	\$10,440,000
22	TOTAL.	\$15,508,000

23 **NEW SECTION. Sec. 1070. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 OFM Capital Budget Staff (30000040)

25 Appropriation:

26	Thurston County Capital Facilities Account—State. . .	\$1,315,000
27	Prior Biennia (Expenditures).	\$1,222,000
28	Future Biennia (Projected Costs).	\$5,260,000
29	TOTAL.	\$7,797,000

30 **NEW SECTION. Sec. 1071. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31 Emergency Repairs (90000041)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: Emergency repair funding is provided
 3 solely to address unexpected building or grounds failures that will
 4 impact public health and safety and the day-to-day operations of the
 5 facility. To be eligible for funds from the emergency repair pool, a
 6 request letter for emergency funding signed by the affected agency
 7 director must be submitted to the office of financial management and
 8 the appropriate legislative fiscal committees. The request must
 9 include a statement describing the health and safety hazard and
 10 impacts to facility operations, the possible cause, the proposed
 11 scope of emergency repair work and related cost estimate, and
 12 identification of other funding that may be applied to the project.
 13 For emergencies occurring during a legislative session, an agency
 14 must notify the legislative fiscal committees before requesting
 15 emergency funds from the office of financial management. The office
 16 of financial management must notify the legislative evaluation and
 17 accountability program committee, the house capital budget committee,
 18 and the senate ways and means committee as emergency projects are
 19 approved for funding.

20 Appropriation:

21	State Building Construction Account—State.	\$5,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$20,000,000
24	TOTAL.	\$25,000,000

25 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE**
 26 **SERVICES**

27 East Plaza - Water Infiltration & Elevator Repairs (30000548)

28 Reappropriation:

29	State Building Construction Account—State.	\$4,550,000
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30 Appropriation:

31	State Building Construction Account—State.	\$2,444,000
32	Prior Biennia (Expenditures).	\$3,778,000
33	Future Biennia (Projected Costs).	\$14,883,000
34	TOTAL.	\$25,655,000

1 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Capitol Lake Long-Term Management Planning (30000740)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1034, chapter 298, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State.	\$3,369,000
9 Prior Biennia (Expenditures).	\$881,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$4,250,000

12 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 Transportation Building Preservation (30000777)

15 Reappropriation:

16 Capitol Building Construction Account—State.	\$3,925,000
17 Prior Biennia (Expenditures).	\$57,000
18 Future Biennia (Projected Costs).	\$0
19 TOTAL.	\$3,982,000

20 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF ENTERPRISE**
21 **SERVICES**

22 Elevator Modernization (30000786)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation in this section is provided solely for
26 elevator modernization.

27 (2) Reappropriation funding is for the following elevator
28 modernizations to be completed:

- 29 (a) Plaza garage, elevator number one; and
- 30 (b) Capitol court building, elevator number one.

31 (3) Selection of the elevator to modernize with the new
32 appropriation must be prioritized based on safety and security.

33 Reappropriation:

34 State Building Construction Account—State.	\$1,691,000
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35 Appropriation:

1	Reappropriation:	
2	Enterprise Services Account—State.	\$207,000
3	State Building Construction Account—State.	\$3,246,000
4	State Vehicle Parking Account—State.	\$79,000
5	Subtotal Reappropriation.	\$3,532,000
6	Prior Biennia (Expenditures).	\$368,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$3,900,000

9 NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 Building Envelope Repairs (30000829)

12	Reappropriation:	
13	Capitol Building Construction Account—State.	\$2,537,000
14	State Building Construction Account—State.	\$2,167,000
15	Subtotal Reappropriation.	\$4,704,000
16	Prior Biennia (Expenditures).	\$518,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$5,222,000

19 NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF ENTERPRISE**
20 **SERVICES**

21 Engineering & Architectural Services: Staffing (30000889)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The appropriations in this section are provided solely for
25 architectural and engineering services to manage public works
26 contracting for all state facilities pursuant to RCW 43.19.450.

27 (2) At the end of each fiscal year, the department must report to
28 the office of financial management and the fiscal committees of the
29 legislature on performance, including the following:

30 (a) The number of projects managed by each manager compared to
31 previous biennia;

32 (b) Projects that were not completed on schedule and the reasons
33 for the delays; and

34 (c) The number and cost of the change orders and the reason for
35 each change order.

(3) At least twice per year, the department shall convene a group of private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high performance methods, ideas, operating and maintenance issues, and cost. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, and any other state agencies that have recently completed a new building or are currently in the construction phase.

(4) The final buy clean Washington pilot report required in section 1030, chapter 298, Laws of 2018, must be provided by June 30, 2021.

Appropriation:

State Building Construction Account—State.	\$14,000,000
Thurston County Capital Facilities Account—State.	\$4,000,000
Subtotal Appropriation.	\$18,000,000
Prior Biennia (Expenditures).	\$14,000,000
Future Biennia (Projected Costs).	\$62,454,000
TOTAL.	\$94,454,000

NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Capitol Childcare Center (40000030)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for designing and constructing a new child care center at the IBM site on the capitol campus. The new child care center shall have a minimum of seventy-five to one hundred slots for children.

Appropriation:

State Building Construction Account—State.	\$7,023,000
Capitol Building Construction Account—State.	\$3,000,000
Subtotal Appropriation.	\$10,023,000
Prior Biennia (Expenditures).	\$250,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,273,000

NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

1 Roof Replacement - Cherberg and Insurance Buildings (40000032)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for roof
5 replacement of the Cherberg building and the insurance building.

6 (2) Roof replacement and construction for the Cherberg building
7 must be completed prior to roof replacement and construction for the
8 insurance building.

9 (3) Architectural and engineering design documents that were
10 worked on in the 2017-2019 biennium for at least the Cherberg
11 building roof must be submitted to the legislative fiscal committees
12 by July 31, 2019.

13 (4) A schedule for the Cherberg building roof construction must
14 be submitted to the legislative fiscal committees by August 31, 2019.

15 Reappropriation:

16 State Building Construction Account—State. \$2,299,000

17 Appropriation:

18 State Building Construction Account—State. \$1,798,000

19 Prior Biennia (Expenditures). \$101,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$4,198,000

22 NEW SECTION. **Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE**
23 **SERVICES**

24 Legislative Building Exterior Preservation Cleaning (40000033)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The reappropriation in this section is provided solely for
28 exterior preservation cleaning and repair of the legislative
29 building.

30 (2) Repair work must be completed on at least the:

31 (a) Stonework and tuck pointing;

32 (b) Plaza skylights;

33 (c) Replacement of the balustrade on the plaza level;

34 (d) Skylight over the north vestibule;

35 (e) Failed drain at the north vestibule;

36 (f) Colonnade windows;

37 (g) Bronze doors, to include restoration;

- 1 (h) Metal roofing repairs and waterproofing;
- 2 (i) Minor roof repairs and waterproofing; and
- 3 (j) Interior finishes due to water damage.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,947,000
6	Prior Biennia (Expenditures).	\$1,453,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$3,400,000

9 NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE**
 10 **SERVICES**

11 2019-21 Statewide Minor Works - Preservation Projects (40000082)

12 Appropriation:

13	Capitol Building Construction Account—State.	\$108,000
14	Enterprise Services Account—State.	\$731,000
15	State Building Construction Account—State.	\$846,000
16	Thurston County Capital Facilities Account—State.	\$665,000
17	Subtotal Appropriation.	\$2,350,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$10,864,000
20	TOTAL.	\$13,214,000

21 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE**
 22 **SERVICES**

23 2019-21 Statewide Minor Works - Programmatic Projects (40000141)

24 Appropriation:

25	State Building Construction Account—State.	\$496,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$4,289,000
28	TOTAL.	\$4,785,000

29 NEW SECTION. **Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE**
 30 **SERVICES**

31 Campus-Wide Electrical Service Panels - Arc Flash Study
 32 (40000151)

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

1 (1) The appropriations in this section are provided solely for a
2 campus-wide ARC flash hazard analysis study to assess safety risks
3 and improve worker safety.

4 (2) Funding must be used to at least conduct a full on-site
5 evaluation, evaluate the need for specialized personal protective
6 equipment requirements, identify electrical repairs from the
7 electrical service entry panels to the subpanels for code and safety
8 compliance, and identify panel labeling deficiencies and solutions,
9 fiscal costs, and recommendations to resolve safety risks.

10 (3) The department must submit a preliminary status report to the
11 legislative fiscal committees by December 31, 2019, on at least:

12 (a) The estimated duration of the study, and when it will begin
13 and end;

14 (b) How many staff will be trained, and by when; and

15 (c) How much the personal protective equipment costs per person
16 that was identified as necessary, and how many staff need this
17 equipment.

18 (4) The study is due to the legislative fiscal committees by
19 November 30, 2020.

20 Appropriation:

21	Thurston County Capital Facilities Account—State. . . .	\$740,000
22	State Building Construction Account—State.	\$260,000
23	Subtotal Appropriation.	\$1,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,000,000

27 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 SEEP: EVSE at State Facilities (40000161)

30 Appropriation:

31	Thurston County Capital Facilities Account—State. . . .	\$500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$500,000

35 NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE**
36 **SERVICES**

1 include operating budget cost impacts by fund source by fiscal year;
2 and

3 (c) The following opportunity sites for the building, detailed in
4 the 2017 state capitol development site study:

5 (i) Site 1, the general administration building;

6 (ii) Site 12, the professional arts building;

7 (iii) Site 7, the old IBM building; and

8 (iv) Site 6B, the visitor center;

9 (3) The building must be a:

10 (a) High performance building and meet net-zero-ready standards,
11 with an energy use intensity of no greater than thirty-five;

12 (b) Building construction that must be procured using a
13 performance-based method such as design-build and must include an
14 energy performance guarantee comparing actual performance data with
15 the energy design target; and

16 (c) Design that includes cross-laminated timber products.

17 (4) The predesign study must result in:

18 (a) A preliminary report being submitted to the fiscal committees
19 of the legislature by February 28, 2020; and

20 (b) A final report being submitted to the fiscal committees of
21 the legislature by June 30, 2020.

22 Appropriation:

23	Insurance Commissioners Regulatory Account—State.	\$300,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$300,000

27 **NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT**

28 King County Area Readiness Center (30000592)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided solely to acquire land in King county for a readiness
32 center. If the department has not signed a purchase and sale
33 agreement by June 30, 2021, the amounts provided in this section
34 shall lapse.

35 Appropriation:

36	State Building Construction Account—State.	\$6,600,000
37	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$83,900,000
2	TOTAL	\$90,500,000
3	<u>NEW SECTION. Sec. 1094. FOR THE MILITARY DEPARTMENT</u>	
4	Thurston County Readiness Center (30000594)	
5	Reappropriation:	
6	General Fund—Federal	\$28,881,000
7	Military Department Capital Account—State	\$427,000
8	State Building Construction Account—State	\$7,978,000
9	Subtotal Reappropriation	\$37,286,000
10	Prior Biennia (Expenditures)	\$10,666,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$47,952,000
13	<u>NEW SECTION. Sec. 1095. FOR THE MILITARY DEPARTMENT</u>	
14	Tri-Cities Readiness Center (30000808)	
15	Reappropriation:	
16	General Fund—Federal	\$499,000
17	Appropriation:	
18	General Fund—Federal	\$11,400,000
19	State Building Construction Account—State	\$3,800,000
20	Subtotal Appropriation	\$15,200,000
21	Prior Biennia (Expenditures)	\$2,201,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$17,900,000
24	<u>NEW SECTION. Sec. 1096. FOR THE MILITARY DEPARTMENT</u>	
25	Minor Works Preservation 2017-19 Biennium (30000811)	
26	Reappropriation:	
27	General Fund—Federal	\$2,071,000
28	Military Department Capital Account—State	\$51,000
29	State Building Construction Account—State	\$1,385,000
30	Subtotal Reappropriation	\$3,507,000
31	Prior Biennia (Expenditures)	\$2,298,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$5,805,000

1 NEW SECTION. **Sec. 1097. FOR THE MILITARY DEPARTMENT**

2 Minor Works Program 2017-19 Biennium (30000812)

3 Reappropriation:

4	General Fund—Federal.	\$20,395,000
5	Military Department Capital Account—State.	\$75,000
6	State Building Construction Account—State.	\$1,814,000
7	Subtotal Reappropriation.	\$22,284,000
8	Prior Biennia (Expenditures).	\$2,413,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$24,697,000

11 NEW SECTION. **Sec. 1098. FOR THE MILITARY DEPARTMENT**

12 Centralia Readiness Center (30000818)

13 Reappropriation:

14	General Fund—Federal.	\$2,289,000
15	State Building Construction Account—State.	\$2,287,000
16	Subtotal Reappropriation.	\$4,576,000

17 Appropriation:

18	General Fund—Federal.	\$2,000,000
19	Prior Biennia (Expenditures).	\$174,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$6,750,000

22 NEW SECTION. **Sec. 1099. FOR THE MILITARY DEPARTMENT**

23 Kent Readiness Center (30000917)

24 Appropriation:

25	General Fund—Federal.	\$4,150,000
26	State Building Construction Account—State.	\$380,000
27	Subtotal Appropriation.	\$4,530,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$4,530,000

31 NEW SECTION. **Sec. 1100. FOR THE MILITARY DEPARTMENT**

32 Anacortes Readiness Center Major Renovation (40000004)

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$150,000 is provided solely for a
3 predesign.

4 Appropriation:

5	Military Department Capital Account—State.	\$75,000
6	State Building Construction Account—State.	\$75,000
7	Subtotal Appropriation.	\$150,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$150,000

11 NEW SECTION. **Sec. 1101. FOR THE MILITARY DEPARTMENT**

12 Minor Works Preservation 2019-21 Biennium (40000036)

13 Appropriation:

14	General Fund—Federal.	\$5,224,000
15	State Building Construction Account—State.	\$2,756,000
16	Subtotal Appropriation.	\$7,980,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$7,980,000

20 NEW SECTION. **Sec. 1102. FOR THE MILITARY DEPARTMENT**

21 Minor Works Program 2019-21 Biennium (40000037)

22 Appropriation:

23	General Fund—Federal.	\$21,630,000
24	Military Department Capital Account—State.	\$109,000
25	State Building Construction Account—State.	\$2,259,000
26	Subtotal Appropriation.	\$23,998,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$23,998,000

30 NEW SECTION. **Sec. 1103. FOR THE MILITARY DEPARTMENT**

31 Camp Murray Soldiers Memorial Park (40000062)

32 Appropriation:

33	Military Department Capital Account—State.	\$600,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$600,000

4 NEW SECTION. **Sec. 1104. FOR THE MILITARY DEPARTMENT**

5 Stryker Canopies Kent Site (40000073)

6 Appropriation:

7	General Fund—Federal	\$3,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$3,000,000

11 NEW SECTION. **Sec. 1105. FOR THE MILITARY DEPARTMENT**

12 Stryker Canopies Bremerton Site (40000077)

13 Appropriation:

14	General Fund—Federal	\$1,500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,500,000

18 NEW SECTION. **Sec. 1106. FOR THE MILITARY DEPARTMENT**

19 Montesano Field Maintenance Shop (FMS) Addition (40000095)

20 Appropriation:

21	General Fund—Federal	\$3,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$3,000,000

25 NEW SECTION. **Sec. 1107. FOR THE MILITARY DEPARTMENT**

26 Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port (40000100)

27 Appropriation:

28	General Fund—Federal	\$2,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,000,000

1 NEW SECTION. **Sec. 1108. FOR THE MILITARY DEPARTMENT**

2 Air Support Operations Group (ASOG) Complex (40000163)

3 Appropriation:

4	General Fund—Federal.	\$4,766,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$27,622,000
7	TOTAL.	\$32,388,000

8 NEW SECTION. **Sec. 1109. FOR THE MILITARY DEPARTMENT**

9 Mission Support Group/Logistics/Communications (MSG-Comm) Facility
10 (40000167)

11 Appropriation:

12	General Fund—Federal.	\$2,114,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$31,284,000
15	TOTAL.	\$33,398,000

16 NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
17 **HISTORIC PRESERVATION**

18 Historic Cemetery Grant Program (30000021)

19 Reappropriation:

20	State Building Construction Account—State.	\$444,000
21	Prior Biennia (Expenditures).	\$56,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$500,000

24 NEW SECTION. **Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 Rehabilitation of Beverly Bridge (30000022)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Upon the completion of the rehabilitation of the Beverly
30 bridge, the state parks and recreation commission, the department of
31 natural resources, and the department of archaeology and historic
32 preservation must enter into a memorandum of agreement which
33 includes, but is not limited to: (a) A requirement for the payment of
34 fees for conveyance of electrical utilities across the bridge; (b)

1 certification of the safety for vehicular use of the bridge; (c) use
2 of the bridge by motorized emergency vehicles; (d) a plan for
3 authorization of motorized use of the bridge by workers of orchards
4 within a one mile radius of the bridge; and (e) a traffic management
5 system to avoid conflicts among recreational users of the trail and
6 permitted vehicular use.

7 (2) The department of archaeology and historic preservation must
8 work with the state parks and recreation commission to ensure that
9 archaeological and cultural resources are protected during
10 rehabilitation and future use of the bridge, and may use fencing to
11 restrict access to culturally sensitive areas.

12 Appropriation:

13	General Fund—Private/Local.	\$429,000
14	State Building Construction Account—State.	\$5,146,000
15	Subtotal Appropriation.	\$5,575,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$5,575,000

19 NEW SECTION. **Sec. 1112. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
20 **HISTORIC PRESERVATION**

21 2019-21 Historic County Courthouse Grants Program (30000023)

22 The appropriation in this section is provided solely for the
23 following list of projects:

24	Columbia.	\$122,000
25	Benton.	\$34,000
26	Lewis.	\$120,000
27	Klickitat.	\$304,000
28	Clark.	\$39,000
29	Jefferson.	\$300,000
30	Spokane.	\$200,000

31 Appropriation:

32	State Building Construction Account—State.	\$1,119,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$5,600,000
35	TOTAL.	\$6,719,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$515,000

4 NEW SECTION. **Sec. 1117. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
5 **HISTORIC PRESERVATION**

6 Historic County Courthouse Grants Program 2017-19 (92000011)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 1057, chapter 2, Laws of 2018.

10 Reappropriation:

11	State Building Construction Account—State	\$1,116,000
12	Prior Biennia (Expenditures)	\$21,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,137,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Omnibus Minor Works (40000003)

Appropriation:

State Building Construction Account—State.	\$470,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$470,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

L&I HQ Elevators (30000018)

Reappropriation:

Accident Account—State.	\$342,000
Medical Aid Account—State.	\$342,000
Subtotal Reappropriation.	\$684,000

Appropriation:

Accident Account—State.	\$1,450,000
Medical Aid Account—State.	\$1,450,000
Subtotal Appropriation.	\$2,900,000
Prior Biennia (Expenditures).	\$350,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,934,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Cooling System Replacement (30000019)

Appropriation:

Accident Account—State.	\$1,283,000
Medical Aid Account—State.	\$1,283,000
Subtotal Appropriation.	\$2,566,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,566,000

1 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF LABOR AND**
2 **INDUSTRIES**

3 Minor Works Preservation Projects (30000035)

4 Appropriation:

5	Accident Account—State.	\$1,244,000
6	Medical Aid Account—State.	\$1,239,000
7	Subtotal Appropriation.	\$2,483,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$8,558,000
10	TOTAL.	\$11,041,000

11 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF LABOR AND**
12 **INDUSTRIES**

13 Modernize Lab and Training Facility (30000043)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for
17 design and construction of a new lab and training facility.

18 (2) The new facility must be shared between the department of
19 labor and industries and the department of agriculture.

20 (3) The facility must be at least 53,000 gross square feet.

21 (4) The new facility must include labs for both the department of
22 labor and industries and the department of agriculture.

23 Appropriation:

24	Accident Account—State.	\$45,223,000
25	Medical Aid Account—State.	\$7,980,000
26	Subtotal Appropriation.	\$53,203,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$53,203,000

30 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital New Kitchen and Commissary Building
33 (20081319)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 2003, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$18,000,000
6	Prior Biennia (Expenditures).	\$12,190,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$30,190,000

9 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Special Commitment Center: Kitchen & Dining Room Upgrades
12 (20081506)

13 Reappropriation:

14	State Building Construction Account—State.	\$950,000
15	Prior Biennia (Expenditures).	\$50,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,000,000

18 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Fircrest School-Back-Up Power & Electrical Feeders (30000415)

21 Reappropriation:

22	State Building Construction Account—State.	\$3,700,000
23	Prior Biennia (Expenditures).	\$1,500,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,200,000

26 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Eastern State Hospital: New Boiler Plant (30000468)

29 Reappropriation:

30	State Building Construction Account—State.	\$387,000
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31 Appropriation:

32	State Building Construction Account—State.	\$12,764,000
33	Prior Biennia (Expenditures).	\$178,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$13,329,000

3 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Minor Works Program Projects: Statewide (30001859)

6 Reappropriation:

7	State Building Construction Account—State	\$600,000
8	Prior Biennia (Expenditures)	\$855,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,455,000

11 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Minor Works Preservation Projects: Statewide (30002235)

14 Reappropriation:

15	State Building Construction Account—State	\$10,494,000
16	Prior Biennia (Expenditures)	\$16,191,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$26,685,000

19 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Lakeland Village: Code Required Campus Infrastructure Upgrades
22 (30002238)

23 Reappropriation:

24 Charitable, Educational, Penal, and Reformatory

25	Institutions Account—State	\$2,425,000
26	State Building Construction Account—State	\$2,339,000
27	Subtotal Reappropriation	\$4,764,000

28 Appropriation:

29	State Building Construction Account—State	\$5,000,000
30	Prior Biennia (Expenditures)	\$236,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$10,000,000

1	State Building Construction Account—State.	\$1,270,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,270,000

5 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
8 (30003213)

9 Reappropriation:

10	State Building Construction Account—State.	\$2,000,000
11	Prior Biennia (Expenditures).	\$508,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,508,000

14 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Western State Hospital-East Campus: Wards Preservation & Renewal
17 (30003241)

18 Reappropriation:

19	State Building Construction Account—State.	\$1,050,000
20	Prior Biennia (Expenditures).	\$550,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,600,000

23 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Western State Hospital-East Campus: Building Systems Replacement
26 (30003244)

27 Reappropriation:

28	State Building Construction Account—State.	\$2,488,000
29	Prior Biennia (Expenditures).	\$912,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$3,400,000

32 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Child Study and Treatment Center: CLIP Capacity (30003324)

2 Reappropriation:

3	State Building Construction Account—State.	\$11,700,000
4	Prior Biennia (Expenditures).	\$1,244,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$12,944,000

7 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Special Commitment Center-King County SCTF: Expansion (30003564)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 2010, chapter 298, Laws of 2018.

13 Reappropriation:

14	State Building Construction Account—State.	\$2,550,000
15	Prior Biennia (Expenditures).	\$60,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,610,000

18 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 State Psychiatric Hospitals: Compliance with Federal Requirements
21 (30003569)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 2015, chapter 2, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State.	\$1,650,000
27	Prior Biennia (Expenditures).	\$350,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,000,000

30 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital: Master Plan Update (30003571)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 2016, chapter 2, Laws of 2018.

4 Reappropriation:

5	Charitable, Educational, Penal, and Reformatory	
6	Institutions Account—State.	\$200,000
7	Prior Biennia (Expenditures).	\$200,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$400,000

10 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Yakima Valley School-Multiple Buildings: Safety Improvements
13 (30003573)

14 Reappropriation:

15	State Building Construction Account—State.	\$350,000
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16 Appropriation:

17	State Building Construction Account—State.	\$1,375,000
18	Prior Biennia (Expenditures).	\$150,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,875,000

21 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Special Commitment Center-Community Facilities: New Capacity
24 (30003577)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 2027, chapter 2, Laws of 2018.

28 Reappropriation:

29	Charitable, Educational, Penal, and Reformatory	
30	Institutions Account—State.	\$399,000
31	Prior Biennia (Expenditures).	\$101,000
32	Future Biennia (Projected Costs).	\$16,000,000
33	TOTAL.	\$16,500,000

1 TOTAL. \$2,550,000

2 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Fircrest School: Campus Master Plan & Rezone (30003601)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 2012, chapter 298, Laws of 2018.

8 Reappropriation:

9 Charitable, Educational, Penal, and Reformatory

10 Institutions Account—State. \$143,000

11 Prior Biennia (Expenditures). \$57,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$200,000

14 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Western State Hospital-Forensic Services: Roofing Replacement
17 (30003603)

18 Reappropriation:

19 State Building Construction Account—State. \$955,000

20 Prior Biennia (Expenditures). \$1,000,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$1,955,000

23 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Eastern State Hospital-Emergency Electrical System: Upgrades
26 (30003616)

27 Reappropriation:

28 State Building Construction Account—State. \$1,000,000

29 Prior Biennia (Expenditures). \$0

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$1,000,000

32 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Behavioral Health: Compliance with Systems Improvement Agreement
2 (30003849)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$3,616,000
8	Prior Biennia (Expenditures).	\$5,284,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$8,900,000

11 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Western State Hospital-Building 28: Treatment & Recovery Center
14 (40000024)

15 Reappropriation:

16	State Building Construction Account—State.	\$467,000
17	Prior Biennia (Expenditures).	\$133,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$600,000

20 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Western State Hospital: Wards Renovations for Forensic Services
23 (40000026)

24 Reappropriation:

25	State Building Construction Account—State.	\$10,246,000
26	Prior Biennia (Expenditures).	\$314,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$10,560,000

29 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Western State Hospital: Renovations for Treatment Recovery Center
32 (40000029)

33 Reappropriation:

34	State Building Construction Account—State.	\$277,000
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1 include duress alarms. The projects listed in this section must be
2 designed under one contract, and installed under one contract. The
3 department must consult with the department of children, youth, and
4 families to prioritize the projects.

5 (2) When the bid is received, the department must report to the
6 appropriate legislative committees the overall bid for the projects.

7 (3) The department must report to the appropriate legislative
8 committees any best practices on the process by December 31, 2019.

9 Appropriation:

10	State Building Construction Account—State.	\$11,819,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$11,819,000

14 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Western State Hospital: New Forensic Hospital (91000067)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation is provided solely for a predesign for a
20 new forensic hospital on the existing campus. The appropriation
21 provided may be used for predesign and siting costs.

22 (2) (a) The predesign must consider between two hundred fifty and
23 three hundred fifty forensic beds.

24 (b) In order to determine the needed capacity at the new forensic
25 hospital, the department must take into consideration the projected
26 forensic demand and statewide capacity. The capacity must account for
27 the continued use of buildings 27, 28, and 29 for forensic patients
28 and civil patients with complex behavioral needs and prior forensic
29 involvement, as well as the capacity at eastern state hospital. To
30 determine the necessary capacity for the new forensic hospital, the
31 predesign must plan the space for forensic admissions and restoration
32 purposes.

33 (3) The department must submit the predesign to the appropriate
34 legislative committees by September 1, 2020.

35 Appropriation:

36	State Building Construction Account—State.	\$1,000,000
37	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$257,500,000
2 TOTAL \$258,500,000

3 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Eastern State Hospital Elevators (91000068)

6 Appropriation:

7 Charitable, Educational, Penal, and Reformatory
8 Institutions Account—State \$2,700,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$2,700,000

12 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Western State Hospital-Multiple Buildings: Fire Doors Replacement
15 (40000392)

16 Appropriation:

17 State Building Construction Account—State \$5,100,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$5,100,000

21 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
24 (40000404)

25 Appropriation:

26 State Building Construction Account—State \$2,050,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$2,050,000

30 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Eastern State Hospital-Westlake: Fire Stops (40000405)

33 Appropriation:

1 State Building Construction Account—State. \$2,130,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$2,130,000

5 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 6 **SERVICES**

7 Special Commitment Center-Fire House: Electrical Upgrades
 8 (40000422)

9 Appropriation:

10 State Building Construction Account—State. \$1,535,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$1,535,000

14 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES**

16 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
 17 (40000492)

18 Appropriation:

19 State Building Construction Account—State. \$1,915,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$1,915,000

23 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 ESH and WSH-All Wards: Patient Safety Improvements (91000019)

26 Reappropriation:

27 Charitable, Educational, Penal, and Reformatory
 28 Institutions Account—State. \$2,900,000

29 Appropriation:

30 State Building Construction Account—State. \$8,800,000
 31 Prior Biennia (Expenditures). \$6,969,000
 32 Future Biennia (Projected Costs). \$20,000,000
 33 TOTAL. \$38,669,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$30,500,000
3	TOTAL	\$50,500,000

4 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)

7 Appropriation:

8	State Building Construction Account—State.	\$8,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$8,000,000

12 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Western State Hospital Treatment & Recovery Center (91000080)

15 Appropriation:

16	State Building Construction Account—State.	\$8,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$6,000,000
19	TOTAL	\$14,000,000

20 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF HEALTH**

21 Newborn Screening Wing Addition (30000301)

22 Reappropriation:

23	State Building Construction Account—State.	\$2,805,000
24	Prior Biennia (Expenditures)	\$2,829,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,634,000

27 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF HEALTH**

28 Drinking Water Preconstruction Loans (30000334)

29 Reappropriation:

30	Drinking Water Assistance Account—State.	\$5,450,000
31	Prior Biennia (Expenditures)	\$550,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$6,000,000

2 **NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF HEALTH**

3 Drinking Water Assistance Program (30000336)

4 Reappropriation:

5 Drinking Water Assistance Account—Federal. \$125,000

6 Prior Biennia (Expenditures). \$31,875,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$32,000,000

9 **NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF HEALTH**

10 Public Health Lab South Laboratory Addition (30000379)

11 Appropriation:

12 State Building Construction Account—State. \$196,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$27,229,000

15 TOTAL. \$27,425,000

16 **NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF HEALTH**

17 New Central Boiler Plant (30000381)

18 Appropriation:

19 State Building Construction Account—State. \$558,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$7,065,000

22 TOTAL. \$7,623,000

23 **NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF HEALTH**

24 Drinking Water Construction Loans (30000409)

25 The reappropriation in this section is subject to the following

26 conditions and limitations: The reappropriation is subject to the

27 provisions of section 2034, chapter 2, Laws of 2018.

28 Reappropriation:

29 Drinking Water Assistance Account—State. \$55,000,000

30 Prior Biennia (Expenditures). \$63,000,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$118,000,000

1 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**

2 Drinking Water System Repairs and Consolidation (40000006)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 2035, chapter 2, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State.	\$5,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$5,000,000

11 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**

12 Othello Water Supply and Storage (40000008)

13 Reappropriation:

14	State Building Construction Account—State.	\$1,550,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,550,000

18 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

19 Minor Works - Preservation (40000011)

20 Appropriation:

21	State Building Construction Account—State.	\$279,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$279,000

25 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

26 Minor Works - Program (40000012)

27 Appropriation:

28	State Building Construction Account—State.	\$417,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$417,000

32 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

1 2019-21 Drinking Water Assistance Program (40000025)

2 Appropriation:

3	Drinking Water Assistance Account—Federal.	\$35,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$128,000,000
6	TOTAL.	\$163,000,000

7 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF HEALTH**

8 2019-21 Drinking Water System Repairs and Consolidation
9 (40000027)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 grants to well-managed, publicly-owned group A water utilities for
13 the repair and consolidation of group A and B water systems under the
14 following conditions:

15 (1) A grant may be provided when a water system has been
16 voluntarily transferred to a publicly owned water utility within the
17 last three years. The grant may be used for repair and consolidation
18 costs.

19 (2) The grant applicant must provide the department of health
20 with an accounting of rehabilitation costs and the value of the
21 system. The grant must be used primarily to cover project design and
22 construction costs, and only in limited cases to cover the cost of
23 system acquisitions, as determined by the department of health in
24 evaluating grant applications.

25 (3) Grants must primarily be used to cover project construction
26 costs that customers benefiting from the project cannot afford to
27 repay through loans, as determined by the department of health and
28 the publicly owned utility receiving the grant to complete the
29 project.

30 (4) Applicants must provide a plan demonstrating that project
31 completion will occur within three years of the grant contract
32 execution.

33 (5) Each grant must be less than twenty-five percent of the total
34 appropriation.

35 (6) The primary purpose of this appropriation is to fund water
36 system repair and consolidation construction costs. However, the
37 department may use up to \$75,000 under this section for grants for

1 feasibility review of water system repair and consolidation projects
2 that would meet the objectives of this section and RCW 70.119A.190.

3 Appropriation:

4	State Building Construction Account—State.	\$1,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$40,000,000
7	TOTAL.	\$41,500,000

8 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF HEALTH**

9 2019-21 Drinking Water Construction Loans - State Match
10 (40000029)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) For projects involving repair, replacement, or improvement of
14 a clean water infrastructure facility or other public works facility
15 for which an investment grade efficiency audit is reasonably
16 obtainable, the department of health must require as a contract
17 condition that the project sponsor undertake an investment grade
18 efficiency audit. The project sponsor may finance the costs of the
19 audit as part of its drinking water state revolving fund program
20 loan.

21 (2) The department must encourage local government use of
22 federally funded drinking water infrastructure programs operated by
23 the United States department of agriculture rural development.

24 Appropriation:

25	Drinking Water Assistance Account—State.	\$11,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$40,000,000
28	TOTAL.	\$51,000,000

29 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF HEALTH**

30 Drinking Water Assistance Program 2017-19 (92000025)

31 Reappropriation:

32	Drinking Water Assistance Account—Federal.	\$32,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$32,000,000

1 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement
3 (30000002)

4 Appropriation:

5	State Building Construction Account—State.	\$3,335,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$3,335,000

9 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 Minor Works Facilities Preservation (30000094)

11 Reappropriation:

12	State Building Construction Account—State.	\$570,000
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13 Appropriation:

14	State Building Construction Account—State.	\$2,025,000
15	Prior Biennia (Expenditures).	\$2,743,000
16	Future Biennia (Projected Costs).	\$11,445,000
17	TOTAL.	\$16,783,000

18 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 Minor Works Program (30000131)

20 Appropriation:

21	State Building Construction Account—State.	\$500,000
22	Prior Biennia (Expenditures).	\$670,000
23	Future Biennia (Projected Costs).	\$6,380,000
24	TOTAL.	\$7,550,000

25 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 WSVC - Additional Internment Vaults and Roadway (30000215)

27 Reappropriation:

28	General Fund—Federal.	\$2,700,000
29	State Building Construction Account—State.	\$300,000
30	Subtotal Reappropriation.	\$3,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,000,000

1 NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF VETERANS AFFAIRS

2 Retsil Building 10 (40000004)

3 Reappropriation:

4	State Building Construction Account—State.	\$625,000
5	Prior Biennia (Expenditures).	\$125,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$750,000

8 NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF VETERANS AFFAIRS

9 WVH HVAC Retrofit (40000006)

10 Appropriation:

11	State Building Construction Account—State.	\$750,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$750,000

15 NEW SECTION. Sec. 2077. FOR THE DEPARTMENT OF VETERANS AFFAIRS

16 WSH Cemetery Road Realignment (91000012)

17 Appropriation:

18	State Building Construction Account—State.	\$200,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$200,000

22 NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
23 **AND FAMILIES**

24 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

25 The appropriation in this section is subject to the following
26 conditions and limitations: This project was formerly administered by
27 the department of social and health services. Due to the transfer of
28 the juvenile rehabilitation program from the department of social and
29 health services to the department of children, youth, and families on
30 July 1, 2019, the administration of this project shall also transfer
31 to the department of children, youth, and families on that date.

32 Appropriation:

33	State Building Construction Account—State.	\$9,600,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$9,600,000

4 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
5 **AND FAMILIES**

6 Statewide-RA Community Facilities: Safety & Security Improvements
7 (30002737)

8 The appropriation in this section is subject to the following
9 conditions and limitations: This project was formerly administered by
10 the department of social and health services. Due to the transfer of
11 the juvenile rehabilitation program from the department of social and
12 health services to the department of children, youth, and families on
13 July 1, 2019, the administration of this project shall also transfer
14 to the department of children, youth, and families on that date.

15 Appropriation:

16	State Building Construction Account—State.	\$300,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$300,000

20 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
21 **AND FAMILIES**

22 Green Hill School-Recreation Building: Replacement (30003237)

23 The appropriation in this section is subject to the following
24 conditions and limitations: This project was formerly administered by
25 the department of social and health services. Due to the transfer of
26 the juvenile rehabilitation program from the department of social and
27 health services to the department of children, youth, and families on
28 July 1, 2019, the administration of this project shall also transfer
29 to the department of children, youth, and families on that date.

30 Appropriation:

31	State Building Construction Account—State.	\$800,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$800,000

1 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
2 **AND FAMILIES**

3 Echo Glen Children's Center: Academic School (30003242)

4 Appropriation:

5 State Building Construction Account—State.	\$200,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$37,976,000
8 TOTAL.	\$38,176,000

9 NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
10 **AND FAMILIES**

11 Green Hill School-Campus: Security & Surveillance Upgrades
12 (30003580)

13 The appropriation in this section is subject to the following
14 conditions and limitations: This project was formerly administered by
15 the department of social and health services. Due to the transfer of
16 the juvenile rehabilitation program from the department of social and
17 health services to the department of children, youth, and families on
18 July 1, 2019, the administration of this project shall also transfer
19 to the department of children, youth, and families on that date.

20 Appropriation:

21 State Building Construction Account—State.	\$500,000
22 Prior Biennia (Expenditures).	\$0
23 Future Biennia (Projected Costs).	\$0
24 TOTAL.	\$500,000

25 NEW SECTION. **Sec. 2083. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
26 **AND FAMILIES**

27 Minor Works Preservation Projects: Statewide 2019-21 (40000400)

28 Appropriation:

29 State Building Construction Account—State.	\$3,000,000
30 Prior Biennia (Expenditures).	\$0
31 Future Biennia (Projected Costs).	\$54,110,000
32 TOTAL.	\$57,110,000

33 NEW SECTION. **Sec. 2084. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
34 **AND FAMILIES**

1 Implementation of JRA Capacity (91000062)

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation in this section is
4 provided solely for a predesign for Echo Glen, a predesign for Green
5 Hill, and a comprehensive strategic capital master plan. If Engrossed
6 Second Substitute House Bill No. 1646 is not enacted by June 30,
7 2019, the appropriation in this section shall lapse.

8 Appropriation:

9	State Building Construction Account—State.	\$750,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$750,000

13 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
14 **AND FAMILIES**

15 Benton-Franklin Juvenile Justice Center At-Risk Youth Services
16 (92000033)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation in this section is
19 provided solely for the final design and construction of an at-risk
20 youth services center in Kennewick, Washington. The department must
21 contract with Benton and Franklin counties to carry out this project.

22 Appropriation:

23	State Building Construction Account—State.	\$750,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$750,000

27 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

28 CBCC: Boiler Replacement (30000130)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 2025, chapter 298, Laws of 2018.

32 Reappropriation:

33	State Building Construction Account—State.	\$830,000
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34 Appropriation:

1 State Building Construction Account—State. \$9,718,000
 2 Prior Biennia (Expenditures). \$170,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$10,718,000

5 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington Corrections Center: Transformers and Switches
 7 (30000143)

8 Reappropriation:
 9 State Building Construction Account—State. \$3,300,000

10 Appropriation:
 11 State Building Construction Account—State. \$16,435,000
 12 Prior Biennia (Expenditures). \$850,000
 13 Future Biennia (Projected Costs). \$22,685,000
 14 TOTAL. \$43,270,000

15 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

16 WCC: Replace Roofs (30000654)

17 Reappropriation:
 18 State Building Construction Account—State. \$675,000

19 Appropriation:
 20 State Building Construction Account—State. \$4,540,000
 21 Prior Biennia (Expenditures). \$1,595,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$6,810,000

24 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

25 CBCC: Replace Fire Alarm System (30000748)

26 Reappropriation:
 27 State Building Construction Account—State. \$180,000

28 Appropriation:
 29 State Building Construction Account—State. \$5,284,000
 30 Prior Biennia (Expenditures). \$175,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$5,639,000

1 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

2 CBCC: Security Video System (30000800)

3 Reappropriation:

4	State Building Construction Account—State.	\$2,300,000
5	Prior Biennia (Expenditures).	\$3,738,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,038,000

8 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

9 WCCW: Bldg E Roof Replacement (30000810)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,674,000
12	Prior Biennia (Expenditures).	\$1,022,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,696,000

15 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

16 MCC: Security Video Camera Installation (30001066)

17 Appropriation:

18 Charitable, Educational, Penal, and Reformatory

19	Institutions Account—State.	\$1,000,000
20	State Building Construction Account—State.	\$4,500,000
21	Subtotal Appropriation.	\$5,500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$5,500,000
24	TOTAL.	\$11,000,000

25 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

26 WSP: Program and Support Building (30001101)

27 Reappropriation:

28	State Building Construction Account—State.	\$1,500,000
29	Prior Biennia (Expenditures).	\$10,085,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$11,585,000

32 NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

33 Prison Capacity Expansion (30001105)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$400,000
6	Prior Biennia (Expenditures).	\$4,400,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$4,800,000

9 NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**

10 Minor Works - Preservation Projects (30001114)

11 Reappropriation:

12	State Building Construction Account—State.	\$900,000
13	Prior Biennia (Expenditures).	\$10,009,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$10,909,000

16 NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**

17 MCC ADA Compliance Retrofit (30001118)

18 Reappropriation:

19	State Building Construction Account—State.	\$750,000
20	Prior Biennia (Expenditures).	\$250,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,000,000

23 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**

24 SW IMU Recreation Yard Improvement (30001123)

25 Reappropriation:

26	State Building Construction Account—State.	\$1,000,000
27	Prior Biennia (Expenditures).	\$500,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,500,000

30 NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS**

31 CRCC Security Electronics Network Renovation (30001124)

32 Reappropriation:

1	State Building Construction Account—State.	\$5,900,000
2	Prior Biennia (Expenditures).	\$100,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$6,000,000

5 **NEW SECTION. Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS**

6 MLCC: 128 Bed Minimum Camp (30001168)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The reappropriation is subject to the provisions of section
10 2053, chapter 2, Laws of 2018.

11 (2) These funds are reappropriated for the renovation of Maple
12 Lane corrections center for use as a 128-bed minimum facility for
13 women offenders. The renovation and subsequent use shall occur
14 subject only to reasonable local permitting and mitigation
15 requirements, and shall not be subject to any further siting or use
16 process.

17 Reappropriation:

18 Charitable, Educational, Penal, and Reformatory

19	Institutions Account—State.	\$1,780,000
20	State Building Construction Account—State.	\$1,900,000
21	Subtotal Reappropriation.	\$3,680,000
22	Prior Biennia (Expenditures).	\$661,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,341,000

25 **NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS**

26 WCC: Reclaimed Water Line (40000058)

27 Appropriation:

28	State Building Construction Account—State.	\$1,987,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$1,987,000

32 **NEW SECTION. Sec. 2101. FOR THE DEPARTMENT OF CORRECTIONS**

33 AHCC: Reclaimed Water (40000059)

34 Appropriation:

1 State Building Construction Account—State. \$1,943,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$1,943,000

5 NEW SECTION. **Sec. 2102. FOR THE DEPARTMENT OF CORRECTIONS**

6 WCCW: Security Fence at MSC for New Medium Capacity (40000173)

7 Appropriation:

8 State Building Construction Account—State. \$1,500,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$1,500,000

12 NEW SECTION. **Sec. 2103. FOR THE DEPARTMENT OF CORRECTIONS**

13 MCC: Sewer System HABU (Highest and Best Use) (40000185)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: \$800,000 is provided solely for the
 16 pumping of biosolids from the sewer lagoon.

17 Appropriation:

18 State Building Construction Account—State. \$800,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$800,000

22 NEW SECTION. **Sec. 2104. FOR THE DEPARTMENT OF CORRECTIONS**

23 Minor Works - Preservation Projects (40000187)

24 Appropriation:

25 State Building Construction Account—State. \$11,668,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$73,965,000
 28 TOTAL. \$85,633,000

29 NEW SECTION. **Sec. 2105. FOR THE DEPARTMENT OF CORRECTIONS**

30 WSP: BAR Unit Door Conversions (91000431)

31 The appropriation in this section is subject to the following
 32 conditions and limitations: The appropriation in this section is
 33 provided solely to implement the settlement agreement in *Disability*

1 *Rights Washington v. Inslee, et. al.*, U.S. District Court-Western
2 District, Case No. 18-5071, for the portions of the agreement that
3 require modifications to existing booth-controlled cell door
4 mechanisms in one treatment unit in the Washington State
5 Penitentiary. If the settlement agreement is not fully executed and
6 approved by the court before September 1, 2019, the appropriation in
7 this section shall lapse.

8 Appropriation:

9	State Building Construction Account—State.	\$1,250,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,250,000

13 NEW SECTION. **Sec. 2106. FOR THE DEPARTMENT OF CORRECTIONS**

14 WSP: Unit Six Roof Replacement (92000037)

15 Appropriation:

16	State Building Construction Account—State.	\$1,425,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,425,000

20 NEW SECTION. **Sec. 2107. FOR THE DEPARTMENT OF CORRECTIONS**

21 WCCW: AC for MSU (92000039)

22 Appropriation:

23	State Building Construction Account—State.	\$1,349,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,349,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$295,000
Prior Biennia (Expenditures).	\$15,116,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,411,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State.	\$8,505,000
Prior Biennia (Expenditures).	\$6,928,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,433,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$156,000
Prior Biennia (Expenditures).	\$594,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State.	\$116,000
Prior Biennia (Expenditures).	\$1,484,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,600,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Columbia River Basin Water Supply Development Program (20062950)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

8 Reappropriation:

9 Columbia River Basin Water Supply Development
10 Account—State \$2,076,000
11 Prior Biennia (Expenditures) \$89,424,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$91,500,000

14 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

15 Transfer of Water Rights for Cabin Owners (20081951)

16 Reappropriation:

17 State Building Construction Account—State \$69,000
18 Prior Biennia (Expenditures) \$381,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$450,000

21 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

22 Watershed Plan Implementation and Flow Achievement (30000028)

23 Reappropriation:

24 State Building Construction Account—State \$275,000
25 Prior Biennia (Expenditures) \$5,721,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$5,996,000

28 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

29 Remedial Action Grant Program (30000039)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is subject to the
32 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

1 Appropriation:

2	Model Toxics Control Capital Account—State.	\$3,813,000
3	Prior Biennia (Expenditures).	\$71,296,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$75,109,000

6 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Clean Up Toxics Sites - Puget Sound (30000144)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is subject to the
10 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
11 and section 3002, chapter 35, Laws of 2016 sp. sess.

12 Appropriation:

13	Model Toxics Control Capital Account—State.	\$324,000
14	Prior Biennia (Expenditures).	\$38,710,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$39,034,000

17 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

18 Watershed Plan Implementation and Flow Achievement (30000213)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	State Building Construction Account—State.	\$432,000
24	Prior Biennia (Expenditures).	\$7,568,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$8,000,000

27 **NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grant Program (30000216)

29 Appropriation:

30	Model Toxics Control Capital Account—State.	\$19,152,000
31	Prior Biennia (Expenditures).	\$43,712,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$62,864,000

1 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

2 Clean Up Toxics Sites - Puget Sound (30000265)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is subject to the
5 provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

6 Appropriation:

7	Model Toxics Control Capital Account—State.	\$161,000
8	Prior Biennia (Expenditures).	\$15,041,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$15,202,000

11 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

12 Yakima Basin Integrated Water Management Plan Implementation
13 (30000278)

14 Reappropriation:

15	State Building Construction Account—State.	\$52,000
16	Prior Biennia (Expenditures).	\$1,827,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,879,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 ASARCO - Tacoma Smelter Plume and Mines (30000280)

21 Reappropriation:

22	Cleanup Settlement Account—State.	\$2,855,000
23	Prior Biennia (Expenditures).	\$17,792,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$20,647,000

26 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

27 Padilla Bay Federal Capital Projects (30000282)

28 Reappropriation:

29	General Fund—Federal.	\$553,000
30	Prior Biennia (Expenditures).	\$247,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$800,000

1 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (30000326)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is subject to the
5 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

6 Appropriation:

7	Model Toxics Control Capital Account—State.	\$3,526,000
8	Prior Biennia (Expenditures).	\$46,474,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$50,000,000

11 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

12 Coastal Wetlands Federal Funds (30000328)

13 Reappropriation:

14	General Fund—Federal.	\$5,180,000
15	Prior Biennia (Expenditures).	\$4,620,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$9,800,000

18 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

19 Watershed Plan Implementation and Flow Achievement (30000331)

20 Reappropriation:

21	State Building Construction Account—State.	\$2,956,000
22	Prior Biennia (Expenditures).	\$7,044,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$10,000,000

25 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

26 Dungeness Water Supply & Mitigation (30000333)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31	State Building Construction Account—State.	\$924,000
32	Prior Biennia (Expenditures).	\$1,126,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,050,000

2 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY

3 ASARCO Cleanup (30000334)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: \$400,000 of the reappropriation is
6 provided solely for the city of Tacoma to reimburse for clean up and
7 remediation of the former Ruston Way tunnel, including costs that
8 occurred prior to June 30, 2019.

9 Reappropriation:

10 Cleanup Settlement Account—State. \$2,095,000

11 Prior Biennia (Expenditures). \$34,565,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$36,660,000

14 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY

15 Padilla Bay Federal Capital Projects - Programmatic (30000335)

16 Reappropriation:

17 General Fund—Federal. \$500,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$500,000

21 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

22 Clean Up Toxics Sites - Puget Sound (30000337)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is subject to the
25 provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

26 Appropriation:

27 Model Toxics Control Capital Account—State. \$1,940,000

28 Prior Biennia (Expenditures). \$23,115,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$25,055,000

31 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

32 Eastern Washington Clean Sites Initiative (30000351)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is subject to the
3 provisions of section 3008, chapter 35, Laws of 2016 sp. sess.

4 Appropriation:

5	Model Toxics Control Capital Account—State.	\$169,000
6	Prior Biennia (Expenditures).	\$7,431,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$7,600,000

9 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

10 Columbia River Water Supply Development Program (30000372)

11 Reappropriation:

12	Columbia River Basin Taxable Bond Water Supply	
13	Development Account—State.	\$45,000
14	Columbia River Basin Water Supply Development	
15	Account—State.	\$514,000
16	Subtotal Reappropriation.	\$559,000
17	Prior Biennia (Expenditures).	\$73,941,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$74,500,000

20 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

21 Yakima River Basin Water Supply (30000373)

22 Reappropriation:

23	State Building Construction Account—State.	\$926,000
24	Prior Biennia (Expenditures).	\$31,174,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$32,100,000

27 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grants (30000374)

29 Appropriation:

30	Model Toxics Control Capital Account—State.	\$10,710,000
31	Prior Biennia (Expenditures).	\$51,827,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$62,537,000

1 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies Program (30000389)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$23,000
8	Prior Biennia (Expenditures).	\$3,977,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$4,000,000

11 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

12 Centennial Clean Water Program (30000427)

13 The reappropriations and appropriations in this section are
14 subject to the following conditions and limitations: The
15 reappropriations and appropriations are subject to the provisions of
16 section 3009, chapter 35, Laws of 2016 sp. sess.

17 Reappropriation:

18	State Building Construction Account—State.	\$1,171,000
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19 Appropriation:

20	Model Toxics Control Capital Account—State.	\$3,436,000
21	Prior Biennia (Expenditures).	\$17,893,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$22,500,000

24 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

25 Waste Tire Pile Cleanup and Prevention (30000431)

26 Reappropriation:

27	Waste Tire Removal Account—State.	\$200,000
28	Prior Biennia (Expenditures).	\$800,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,000,000

31 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

32 Eastern Washington Clean Sites Initiative (30000432)

33 Appropriation:

1	Model Toxics Control Capital Account—State.	\$8,908,000
2	Prior Biennia (Expenditures).	\$992,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$9,900,000

5 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

6 Remedial Action Grants (30000458)

7 The reappropriations and appropriations in this section are
8 subject to the following conditions and limitations: The
9 reappropriations and appropriations are subject to the provisions of
10 section 3011, chapter 35, Laws of 2016 sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$16,967,000
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13 Appropriation:

14	Model Toxics Control Capital Account—State.	\$15,786,000
15	Prior Biennia (Expenditures).	\$19,994,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$52,747,000

18 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

19 Leaking Tank Model Remedies (30000490)

20 Appropriation:

21	Model Toxics Control Capital Account—State.	\$672,000
22	Prior Biennia (Expenditures).	\$1,328,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,000,000

25 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Pollution Control Revolving Program (30000534)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

31	Water Pollution Control Revolving Account—	
32	Federal.	\$18,711,000
33	Water Pollution Control Revolving Account—State. . .	\$118,465,000

1	Subtotal Reappropriation.	\$137,176,000
2	Prior Biennia (Expenditures).	\$65,824,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$203,000,000

5 **NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

6 Stormwater Financial Assistance Program (30000535)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is subject to the
9 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

10 Appropriation:

11	Model Toxics Control Stormwater Account—State.	\$27,816,000
12	Prior Biennia (Expenditures).	\$3,384,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$31,200,000

15 **NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

16 Coastal Wetlands Federal Funds (30000536)

17 Reappropriation:

18	General Fund—Federal.	\$10,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,000,000

22 **NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

23 Floodplains by Design (30000537)

24 Reappropriation:

25	State Building Construction Account—State.	\$19,149,000
26	Prior Biennia (Expenditures).	\$16,411,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$35,560,000

29 **NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

30 ASARCO Cleanup (30000538)

31 Reappropriation:

32	Cleanup Settlement Account—State.	\$3,669,000
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1	Prior Biennia (Expenditures)	\$8,477,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$12,146,000

4 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

5 Cleanup Toxics Sites - Puget Sound (30000542)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is subject to the
8 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

9 Appropriation:

10	Model Toxics Control Capital Account—State	\$7,917,000
11	Prior Biennia (Expenditures)	\$6,464,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$14,381,000

14 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

15 Water Irrigation Efficiencies Program (30000587)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State	\$3,286,000
21	Prior Biennia (Expenditures)	\$714,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,000,000

24 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

25 Columbia River Water Supply Development Program (30000588)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: The reappropriations are subject to the
28 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

29 Reappropriation:

30	Columbia River Basin Water Supply Development	
31	Account—State	\$1,317,000
32	Columbia River Basin Water Supply Revenue	
33	Recovery Account—State	\$2,082,000

1	Subtotal Reappropriation.	\$3,399,000
2	Prior Biennia (Expenditures).	\$15,601,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$19,000,000

5 **NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

6 Sunnyside Valley Irrigation District Water Conservation
7 (30000589)

8 Reappropriation:

9	State Building Construction Account—State.	\$1,655,000
10	Prior Biennia (Expenditures).	\$1,400,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$3,055,000

13 **NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

14 Yakima River Basin Water Supply (30000590)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$3,954,000
20	State Taxable Building Construction Account—	
21	State.	\$4,079,000
22	Subtotal Reappropriation.	\$8,033,000
23	Prior Biennia (Expenditures).	\$21,967,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$30,000,000

26 **NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

27 Watershed Plan Implementation and Flow Achievement (30000591)

28 Reappropriation:

29	State Building Construction Account—State.	\$2,040,000
30	Prior Biennia (Expenditures).	\$2,960,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,000,000

33 **NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

1	ASARCO Cleanup (30000670)	
2	Reappropriation:	
3	Cleanup Settlement Account—State.	\$23,926,000
4	Prior Biennia (Expenditures).	\$4,834,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$28,760,000

7 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

8 Reducing Toxic Diesel Emissions (30000671)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3004, chapter 2, Laws of 2018.

12	Reappropriation:	
13	State Building Construction Account—State.	\$389,000
14	Prior Biennia (Expenditures).	\$111,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$500,000

17 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

18 Waste Tire Pile Cleanup and Prevention (30000672)

19	Reappropriation:	
20	Waste Tire Removal Account—State.	\$655,000
21	Prior Biennia (Expenditures).	\$345,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,000,000

24 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

25 Sunnyside Valley Irrigation District Water Conservation
26 (30000673)

27	Reappropriation:	
28	State Building Construction Account—State.	\$3,178,000
29	Prior Biennia (Expenditures).	\$1,506,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$4,684,000

32 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

1 Reducing Toxic Woodstove Emissions (30000674)

2 Reappropriation:

3	State Building Construction Account—State.	\$1,528,000
4	Prior Biennia (Expenditures).	\$472,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$2,000,000

7 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

8 2015-17 Restored Eastern Washington Clean Sites Initiative
9 (30000704)

10 Reappropriation:

11	State Building Construction Account—State.	\$2,403,000
12	Prior Biennia (Expenditures).	\$33,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,436,000

15 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

16 2017-19 Centennial Clean Water Program (30000705)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3009, chapter 2, Laws of 2018.

20 Reappropriation:

21	State Building Construction Account—State.	\$33,976,000
22	Prior Biennia (Expenditures).	\$1,024,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$35,000,000

25 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

26 Floodplains by Design 2017-19 (30000706)

27 Reappropriation:

28	State Building Construction Account—State.	\$35,054,000
29	Prior Biennia (Expenditures).	\$410,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$35,464,000

32 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

1 2017-19 Remedial Action Grants (30000707)

2 Appropriation:

3	Model Toxics Control Capital Account—State.	\$5,877,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$5,877,000

7 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

8 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3011, chapter 2, Laws of 2018.

12 Reappropriation:

13	State Building Construction Account—State.	\$3,000,000
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14 Appropriation:

15	State Building Construction Account—State.	\$2,400,000
16	Future Biennia (Projected Costs).	\$10,700,000
17	Prior Biennia (Expenditures).	\$1,000,000
18	TOTAL.	\$17,100,000

19 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Pollution Control Revolving Program (30000710)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 3013, chapter 2, Laws of 2018.

24 Reappropriation:

25	Water Pollution Control Revolving Account—	
26	Federal.	\$50,000,000
27	Water Pollution Control Revolving Account—State. . .	\$160,000,000
28	Subtotal Reappropriation.	\$210,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$210,000,000

32 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

33 Yakima River Basin Water Supply (30000711)

1	Reappropriation:	
2	State Building Construction Account—State.	\$15,497,000
3	Prior Biennia (Expenditures).	\$15,603,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$31,100,000

6 **NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

7 Columbia River Water Supply Development Program (30000712)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 3006, chapter 298, Laws of 2018.

11	Reappropriation:	
12	Columbia River Basin Water Supply Development	
13	Account—State.	\$12,203,000
14	Columbia River Basin Water Supply Revenue	
15	Recovery Account—State.	\$2,000,000
16	State Building Construction Account—State.	\$19,541,000
17	Subtotal Reappropriation.	\$33,744,000
18	Prior Biennia (Expenditures).	\$56,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$33,800,000

21 **NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

22 Lacey Headquarters Facility Preservation Projects (30000713)

23	Reappropriation:	
24	State Building Construction Account—State.	\$601,000
25	Prior Biennia (Expenditures).	\$34,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$635,000

28 **NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

29 Watershed Plan Implementation and Flow Achievement (30000714)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3017, chapter 2, Laws of 2018.

33 Reappropriation:

1	State Building Construction Account—State.	\$4,898,000
2	Prior Biennia (Expenditures).	\$102,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,000,000

5 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

6 Water Irrigation Efficiencies Program (30000740)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3007, chapter 298, Laws of 2018.

10 Reappropriation:

11	State Building Construction Account—State.	\$5,784,000
12	Prior Biennia (Expenditures).	\$716,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$6,500,000

15 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

16 Eastern Regional Office Improvements and Stormwater Treatment
17 (30000741)

18 Reappropriation:

19	State Building Construction Account—State.	\$1,410,000
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20 Appropriation:

21	State Building Construction Account—State.	\$1,966,000
22	Prior Biennia (Expenditures).	\$510,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$3,886,000

25 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

26 2017-19 Eastern Washington Clean Sites Initiative (30000742)

27 Appropriation:

28	Model Toxics Control Capital Account—State.	\$1,740,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$1,740,000

32 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

1 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

2 Appropriation:

3	Model Toxics Control Capital Account—State.	\$2,099,000
4	Prior Biennia (Expenditures).	\$83,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$2,182,000

7 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

8 2015-17 Restored Clean Up Toxics Sites - Puget Sound (30000763)

9 Reappropriation:

10	State Building Construction Account—State.	\$5,098,000
11	Prior Biennia (Expenditures).	\$142,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,240,000

14 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

15 2017-19 Stormwater Financial Assistance Program (30000796)

16 The reappropriations and appropriations in this section are
17 subject to the following conditions and limitations: The
18 reappropriation and appropriation are subject to the provisions of
19 section 3005, chapter 298, Laws of 2018.

20 Reappropriation:

21	State Building Construction Account—State.	\$25,000,000
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22 Appropriation:

23	Model Toxics Control Stormwater Account—State.	\$11,400,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$36,400,000

27 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

28 2015-17 Restored Stormwater Financial Assistance (30000797)

29 Reappropriation:

30	State Building Construction Account—State.	\$28,007,000
31	Prior Biennia (Expenditures).	\$2,093,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$30,100,000

1 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

2 Catastrophic Flood Relief (40000006)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 3023, chapter 2, Laws of 2018.

6 Reappropriation:

7	General Fund—Federal.	\$10,000,000
8	State Building Construction Account—State.	\$45,075,000
9	Subtotal Reappropriation.	\$55,075,000
10	Prior Biennia (Expenditures).	\$4,925,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$60,000,000

13 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

14 VW Settlement Funded Projects (40000018)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3008, chapter 298, Laws of 2018.

18 Reappropriation:

19	General Fund—Private/Local.	\$112,599,000
20	Prior Biennia (Expenditures).	\$101,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$112,700,000

23 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

24 Healthy Housing Remediation Program (40000108)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is subject to the
27 provisions of section 3009, chapter 298, Laws of 2018.

28 Appropriation:

29	Model Toxics Control Capital Account—State.	\$4,500,000
30	Prior Biennia (Expenditures).	\$600,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,100,000

33 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

1 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
2 (40000109)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3010, chapter 298, Laws of 2018.

6 Reappropriation:

7	Air Pollution Control Account—State.	\$26,483,000
8	Prior Biennia (Expenditures).	\$1,917,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$28,400,000

11 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

12 2019-21 Water Pollution Control Revolving Program (40000110)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) For projects involving repair, replacement, or improvement of
16 a clean water infrastructure facility or other public works facility
17 for which an investment grade efficiency audit is reasonably
18 obtainable, the department of ecology must require as a contract
19 condition that the project sponsor undertake an investment grade
20 efficiency audit. The project sponsor may finance the costs of the
21 audit as part of its water pollution control state revolving fund
22 program loan.

23 (2) The department must encourage local government use of
24 federally funded clean water infrastructure programs operated by the
25 United States department of agriculture rural development.

26 Appropriation:

27	Water Pollution Control Revolving Account—	
28	Federal.	\$56,000,000
29	Water Pollution Control Revolving Account—State. . .	\$148,000,000
30	Subtotal Appropriation.	\$204,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$816,000,000
33	TOTAL.	\$1,020,000,000

34 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

1 2019-21 Sunnyside Valley Irrigation District Water Conservation
2 (40000111)

3 Appropriation:

4	State Building Construction Account—State.	\$4,234,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$16,936,000
7	TOTAL.	\$21,170,000

8 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

9 2019-21 ASARCO Cleanup (40000114)

10 Appropriation:

11	Cleanup Settlement Account—State.	\$6,800,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$15,650,000
14	TOTAL.	\$22,450,000

15 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

16 2019-21 Reducing Toxic Diesel Emissions (40000115)

17 Appropriation:

18	Air Pollution Control Account—State.	\$1,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$2,000,000
21	TOTAL.	\$3,000,000

22 NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

23 2019-21 Centennial Clean Water Program (40000116)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) For projects involving repair, replacement, or improvement of
27 a clean water infrastructure facility or other public works facility
28 for which an investment grade efficiency audit is reasonably
29 obtainable, the department of ecology must require as a contract
30 condition that the project sponsor undertake an investment grade
31 efficiency audit. The project sponsor may finance the costs of the
32 audit as part of its centennial program grant.

1 (2) The agency must encourage local government use of federally
2 funded clean water infrastructure programs operated by the United
3 States department of agriculture rural development.

4 Appropriation:

5	State Building Construction Account—State.	\$30,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$120,000,000
8	TOTAL.	\$150,000,000

9 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

10 2019-21 Eastern Washington Clean Sites Initiative (40000117)

11 Appropriation:

12	Model Toxics Control Capital Account—State.	\$12,110,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$12,110,000

16 NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

17 2019-21 Reducing Toxic Wood Stove Emissions (40000126)

18 Appropriation:

19	Air Pollution Control Account—State.	\$2,500,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,500,000

23 NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

24 Padilla Bay Federal Capital Projects (40000127)

25 Appropriation:

26	General Fund—Federal.	\$500,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$500,000

30 NEW SECTION. **Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

31 Mercury Switch Removal (40000128)

32 Appropriation:

1	Model Toxics Control Capital Account—State.	\$250,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$250,000

5 NEW SECTION. **Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

6 2019-21 Floodplains by Design (40000129)

7 Appropriation:

8	State Building Construction Account—State.	\$50,400,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$200,000,000
11	TOTAL.	\$250,400,000

12 NEW SECTION. **Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

13 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$5,492,000 is provided solely for the
16 Everett ASARCO cleanup to expedite the remediation of the residential
17 properties, as well as conduct post-remediation monitoring and
18 complete storm drain cleaning.

19 Appropriation:

20	Model Toxics Control Capital Account—State.	\$12,767,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$12,767,000

24 NEW SECTION. **Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

25 2019-21 Stormwater Financial Assistance Program (40000144)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Appropriations in this section are provided solely for
29 competitive grants to local governments implementing projects that
30 reduce the impacts of stormwater on Washington state's waters.

31 (2) \$29,750,000 of the appropriation is provided solely for
32 grants directed to areas of Puget Sound that will benefit southern
33 resident killer whales.

34 Appropriation:

1	Model Toxics Control Stormwater Account—State.	\$44,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$160,000,000
4	TOTAL.	\$204,000,000

5 NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

6 2015 Drought Authority (40000146)

7 Appropriation:

8	State Drought Preparedness Account—State.	\$669,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$669,000

12 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

13 Waste Tire Pile Cleanup and Prevention (40000147)

14 Appropriation:

15	Waste Tire Removal Account—State.	\$1,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$4,000,000
18	TOTAL.	\$5,000,000

19 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

20 Lacey HQ Roof Replacement (40000148)

21 Appropriation:

22	State Building Construction Account—State.	\$3,089,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,089,000

26 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

27 Healthy Housing Remediation Program (40000149)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

- 30 (1) The appropriation is provided solely for the department to
31 establish and administer a program to provide grants to persons
32 intending to remediate contaminated real property for development of

1 affordable housing, as defined in RCW 43.185A.010. The grants may
2 only be used for:

3 (a) Integrated planning to fund studies and other activities
4 necessary to facilitate the acquisition, remediation, and adaptive
5 reuse of known or suspected contaminated real property for affordable
6 housing development, including:

7 (i) The activities specified under RCW 70.105D.070(4)(e)(iv); and
8 (ii) Entry into development agreements pursuant to RCW 36.70B.170
9 through 36.70B.190 to accelerate the development of the contaminated
10 real property into affordable housing; and

11 (b) Remediation of contaminated real property for affordable
12 housing development.

13 (2) When prioritizing grants under this section, the department
14 must consult with the department of commerce and consider at a
15 minimum:

16 (a) The ability of the project to expedite the cleanup and reuse
17 of the contaminated real property for affordable housing development;

18 (b) The extent to which the project leverages other public or
19 private funding for the cleanup and reuse of the contaminated real
20 property for affordable housing development;

21 (c) The suitability of the real property for affordable housing
22 based on the threat posed by the contamination to human health;

23 (d) Whether the work to be funded under the grant is ready to
24 proceed and be completed; and

25 (e) The distribution of grants throughout the state and among
26 public and private entities.

27 (3) Any remediation of contaminated real property funded under
28 this section must be performed:

29 (a) Under an agreed order or consent decree issued under chapter
30 70.105D RCW; and

31 (b) In accordance with the rules established under chapter
32 70.105D RCW.

33 (4) Prior to a grant recipient conveying any interest in the real
34 property or entering into any leases, the real property must be
35 restricted to affordable housing use for a period of no less than
36 thirty years.

37 (a) The department may require a grant recipient to record an
38 interest in the land in accordance with RCW 64.04.130 or use other
39 means deemed by the department to be no less protective of the
40 affordable housing use and interests of the department.

(b) Any grant recipient who refuses, without sufficient cause, to comply with this subsection shall be subject to enforcement pursuant to any agreement or chapter 70.105D RCW for the repayment, with interest, of funds provided under this section.

Appropriation:

Model Toxics Control Capital Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$20,000,000
TOTAL.	\$25,000,000

NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 State Match - Water Pollution Control Revolving Program
(40000151)

Appropriation:

Water Pollution Control Revolving Account—State. . .	\$12,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$48,000,000
TOTAL.	\$60,000,000

NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Columbia River Water Supply Development Program
(40000152)

The appropriations in this section are subject to the following conditions and limitations: \$15,000,000 of the appropriation is provided solely to assist in designing, engineering and building the EL 22.1 surface water irrigation system, including a canal pump station, an electrical power substation, booster pump stations, and a large diameter full-sized pipeline sufficient to irrigate 16,000 acres, located north of Interstate-90 and east of Moses Lake, Washington from the east low canal to at least road W northeast, which would provide Columbia basin project irrigation water to the Odessa subarea to replace deep well irrigation in the declining aquifer as part of the Odessa groundwater replacement program. Any moneys received by the east Columbia basin irrigation district from this act for the EL 22.1 must reduce in the same amount the proportionate share of uniform capital costs for the Odessa groundwater replacement program as administered by the district.

Appropriation:

1	Columbia River Basin Water Supply Revenue	
2	Recovery Account—State.	\$2,400,000
3	State Building Construction Account—State.	\$27,100,000
4	State Taxable Building Construction Account—State.	\$10,500,000
5	Subtotal Appropriation.	\$40,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$180,000,000
8	TOTAL.	\$220,000,000

9 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

10 2019-21 Streamflow Restoration Program (40000177)

11 Appropriation:

12	Watershed Restoration and Enhancement Bond	
13	Account—State.	\$40,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$160,000,000
16	TOTAL.	\$200,000,000

17 NEW SECTION. **Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**

18 2019-21 Yakima River Basin Water Supply (40000179)

19 Appropriation:

20	State Building Construction Account—State.	\$40,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$340,000,000
23	TOTAL.	\$380,000,000

24 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**

25 Zosel Dam Preservation (40000193)

26 Appropriation:

27	State Building Construction Account—State.	\$217,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$217,000

31 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**

32 2019-21 Protect Investments in Cleanup Remedies (40000194)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$2,260,000 of the model toxics control
3 capital account appropriation is provided solely for reimbursing the
4 Lakewood water district for costs for the Ponders drinking water
5 treatment system, including costs incurred prior to July 1, 2019.

6 Appropriation:

7	Model Toxics Control Capital Account—State.	\$9,637,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$40,000,000
10	TOTAL.	\$49,637,000

11 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**

12 Lacey HQ Facility Preservation Project—Minor Works (40000207)

13 Appropriation:

14	State Building Construction Account—State.	\$250,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$250,000

18 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**

19 2019-21 Chehalis Basin Strategy (40000209)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) Up to \$23,757,000 of the appropriation is for advancing the
23 long-term strategy for the Chehalis basin projects to reduce flood
24 damage and restore aquatic species including project level
25 environmental review, data collection, engineering design of future
26 construction projects, feasibility analysis, and engagement of state
27 agencies, tribes, the office of Chehalis basin, and other parties.

28 (2) Up to \$49,450,000 of the appropriation is for construction of
29 local priority flood protection and habitat restoration projects.

30 (3) The office of Chehalis basin board has discretion to allocate
31 the funding between subsections (1) and (2) of this section if needed
32 to meet the objectives of this appropriation; however, \$10,000,000 of
33 the amounts in this section are provided solely for the final design,
34 permitting, property acquisition, and construction of the Aberdeen

1 Hoquiam north shore levee and related stormwater conveyance and pump
2 station upgrades.

3 (4) Up to one and a half percent of the appropriation provided in
4 this section may be used by the recreation and conservation office to
5 administer contracts associated with the subprojects funded through
6 this section. Contract administration includes, but is not limited
7 to: Drafting and amending contracts, reviewing and approving
8 invoices, tracking expenditures, and performing field inspections to
9 assess project status when conducting similar assessments related to
10 other agency contracts in the same geographic area.

11 Appropriation:

12	State Building Construction Account—State.	\$73,207,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$288,000,000
15	TOTAL.	\$361,207,000

16 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY**

17 Chemical Action Plan Implementation (40000210)

18 Appropriation:

19	Model Toxics Control Capital Account—State.	\$3,704,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$3,704,000

23 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY**

24 2019-21 Remedial Action Grants (40000211)

25 Appropriation:

26	Model Toxics Control Capital Account—State.	\$49,964,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$254,000,000
29	TOTAL.	\$303,964,000

30 NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY**

31 Habitat Mitigation (91000007)

32 Reappropriation:

33	State Building Construction Account—State.	\$47,000
34	Prior Biennia (Expenditures).	\$2,802,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,849,000

3 NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY**

4 Clean Up Toxics Sites - Puget Sound (91000032)

5 Appropriation:

6 Model Toxics Control Capital Account—State. \$304,000
7 Prior Biennia (Expenditures). \$8,966,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL \$9,270,000

10 NEW SECTION. **Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY**

11 Skagit Mitigation (91000181)

12 Reappropriation:

13 State Building Construction Account—State. \$951,000
14 Prior Biennia (Expenditures). \$1,274,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL \$2,225,000

17 NEW SECTION. **Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY**

18 Integrated Planning Grant: Port Townsend (91000338)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3026, chapter 2, Laws of 2018.

22 Reappropriation:

23 State Building Construction Account—State. \$200,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$0
26 TOTAL \$200,000

27 NEW SECTION. **Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Availability (91000343)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 3011, chapter 298, Laws of 2018.

32 Reappropriation:

1	Watershed Restoration and Enhancement Bond	
2	Account—State.	\$13,558,000
3	Prior Biennia (Expenditures).	\$42,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$13,600,000

6 NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY**

7 Skagit Water (91000347)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3012, chapter 298, Laws of 2018.

11 Reappropriation:

12	State Building Construction Account—State.	\$2,500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$2,500,000

16 NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY**

17 Port of Port Angeles Stormwater (91000358)

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$250,000 is provided solely for the port
20 of Port Angeles for archaeological excavations, design, and
21 engineering for a stormwater pollution control system on industrial
22 lands adjacent to the Tse-whit-zen tribal burial site in Port
23 Angeles. Archaeological excavations must be completed in accordance
24 with a permit issued by the department of archaeology and historic
25 preservation and in consultation with the Lower Elwha Klallam tribe.

26 Appropriation:

27	Model Toxics Control Capital Account—State.	\$250,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$250,000

31 NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY**

32 PFAS Pilot Project (91000359)

33 The appropriation in this section is subject to the following
34 conditions and limitations: \$400,000 is provided solely for the

1 department of ecology to continue the characterization of
2 perfluoroalkyl and polyfluoroalkyl (PFAS) chemicals in source areas
3 that impact the Issaquah valley aquifer and to design a pilot study
4 for potential cleanup technologies. This work must be done in
5 coordination with the local municipality and fire and rescue agency.
6 The pilot plan shall help inform the development of statewide
7 regulations for this contaminant.

8 Appropriation:

9	State Building Construction Account—State.	\$400,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$400,000

13 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY**

14 Storm Water Improvements (92000076)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3028, chapter 2, Laws of 2018.

18 Reappropriation:

19	State Building Construction Account—State.	\$42,734,000
20	Prior Biennia (Expenditures).	\$54,266,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$97,000,000

23 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY**

24 Floodplain Management and Control Grants (92000078)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$4,834,000
30	Prior Biennia (Expenditures).	\$45,166,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$50,000,000

33 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY**

34 Drought Response (92000142)

1	Reappropriation:	
2	State Drought Preparedness Account—State.	\$1,559,000
3	Prior Biennia (Expenditures).	\$5,164,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$6,723,000

6 NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY**

7 Port of Tacoma Arkema/Dunlap Mound (92000158)

8	Reappropriation:	
9	State Building Construction Account—State.	\$735,000
10	Prior Biennia (Expenditures).	\$2,165,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,900,000

13 NEW SECTION. **Sec. 3108. FOR THE POLLUTION LIABILITY INSURANCE**

14 **PROGRAM**

15 Underground Storage Tank Capital Program Demonstration and Design
16 (30000001)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

20	Reappropriation:	
21	Pollution Liability Insurance Program Trust	
22	Account—State.	\$335,000
23	Prior Biennia (Expenditures).	\$1,465,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,800,000

26 NEW SECTION. **Sec. 3109. FOR THE POLLUTION LIABILITY INSURANCE**

27 **PROGRAM**

28 Underground Storage Tank Capital Financial Assistance Program
29 (30000002)

30	Reappropriation:	
31	PLIA Underground Storage Tank Revolving Account—	
32	State.	\$3,683,000
33	Prior Biennia (Expenditures).	\$6,317,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$10,000,000

3 NEW SECTION. **Sec. 3110. FOR THE POLLUTION LIABILITY INSURANCE**
4 **PROGRAM**

5 Leaking Tank Model Remedies (30000669)
6 Reappropriation:
7 State Building Construction Account—State \$1,102,000
8 Prior Biennia (Expenditures) \$4,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,106,000

11 NEW SECTION. **Sec. 3111. FOR THE POLLUTION LIABILITY INSURANCE**
12 **PROGRAM**

13 Underground Storage Tank Capital Financing Assistance Program
14 2019-21 (30000702)
15 Appropriation:
16 PLIA Underground Storage Tank Revolving Account—
17 State \$12,500,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$80,000,000
20 TOTAL \$92,500,000

21 NEW SECTION. **Sec. 3112. FOR THE POLLUTION LIABILITY INSURANCE**
22 **PROGRAM**

23 2019-21 Leaking Tank Model Remedies Activity (30000703)
24 Appropriation:
25 Pollution Liability Insurance Program Trust
26 Account—State \$764,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$764,000

30 NEW SECTION. **Sec. 3113. FOR THE POLLUTION LIABILITY INSURANCE**
31 **PROGRAM**

32 Underground Storage Tank Capital Financial Assistance Pgm 2017-19
33 (92000001)

1 NEW SECTION. **Sec. 3121. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Schafer Relocate Campground (30000532)
4 Reappropriation:
5 State Building Construction Account—State. \$433,000
6 Appropriation:
7 State Building Construction Account—State. \$4,024,000
8 Prior Biennia (Expenditures). \$309,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$4,766,000

11 NEW SECTION. **Sec. 3122. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**
13 Beacon Rock Entrance Road Realignment (30000647)
14 Reappropriation:
15 State Building Construction Account—State. \$215,000
16 Prior Biennia (Expenditures). \$151,000
17 Future Biennia (Projected Costs). \$9,050,000
18 TOTAL. \$9,416,000

19 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**
21 Goldendale Observatory - Expansion (30000709)
22 Reappropriation:
23 State Building Construction Account—State. \$551,000
24 Prior Biennia (Expenditures). \$4,793,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$5,344,000

27 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**
29 Steamboat Rock Build Dunes Campground (30000729)
30 Reappropriation:
31 State Building Construction Account—State. \$2,437,000
32 Appropriation:
33 State Building Construction Account—State. \$666,000

1	Prior Biennia (Expenditures)	\$1,062,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,165,000

4 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6	Kopachuck Day Use Development (30000820)	
7	Reappropriation:	
8	State Building Construction Account—State	\$5,190,000
9	Prior Biennia (Expenditures)	\$726,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,916,000

12 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14	Clean Vessel Boating Pump-Out Grants (30000856)	
15	Reappropriation:	
16	General Fund—Federal	\$1,000,000
17	Appropriation:	
18	General Fund—Federal	\$2,600,000
19	Prior Biennia (Expenditures)	\$4,200,000
20	Future Biennia (Projected Costs)	\$10,400,000
21	TOTAL	\$18,200,000

22 NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24	Local Grant Authority (30000857)	
25	Reappropriation:	
26	Parks Renewal and Stewardship Account—	
27	Private/Local	\$1,000,000
28	Appropriation:	
29	Parks Renewal and Stewardship Account—	
30	Private/Local	\$2,000,000
31	Prior Biennia (Expenditures)	\$1,200,000
32	Future Biennia (Projected Costs)	\$8,000,000
33	TOTAL	\$12,200,000

1 NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Federal Grant Authority (30000858)
4 Reappropriation:
5 General Fund—Federal. \$350,000
6 Appropriation:
7 General Fund—Federal. \$750,000
8 Prior Biennia (Expenditures). \$2,150,000
9 Future Biennia (Projected Costs). \$3,000,000
10 TOTAL. \$6,250,000

11 NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**
13 Fort Worden - Replace Failing Sewer Lines (30000860)
14 Reappropriation:
15 State Building Construction Account—State. \$1,493,000
16 Prior Biennia (Expenditures). \$1,061,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$2,554,000

19 NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**
21 Sequim Bay Address Failing Retaining Wall (30000861)
22 Reappropriation:
23 State Building Construction Account—State. \$735,000
24 Prior Biennia (Expenditures). \$387,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$1,122,000

27 NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**
29 Lake Sammamish Dock Grant Match (30000872)
30 Reappropriation:
31 State Building Construction Account—State. \$959,000
32 Prior Biennia (Expenditures). \$141,000
33 Future Biennia (Projected Costs). \$0

1	TOTAL.	\$1,100,000
2	<u>NEW SECTION.</u> Sec. 3132. FOR THE STATE PARKS AND RECREATION	
3	COMMISSION	
4	Birch Bay - Replace Failing Bridge (30000876)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$100,000
7	Prior Biennia (Expenditures).	\$237,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$337,000
10	<u>NEW SECTION.</u> Sec. 3133. FOR THE STATE PARKS AND RECREATION	
11	COMMISSION	
12	Fort Worden - Pier & Marine Learning Center Improve or Replace	
13	(30000950)	
14	Reappropriation:	
15	State Building Construction Account—State.	\$613,000
16	Prior Biennia (Expenditures).	\$121,000
17	Future Biennia (Projected Costs).	\$5,269,000
18	TOTAL.	\$6,003,000
19	<u>NEW SECTION.</u> Sec. 3134. FOR THE STATE PARKS AND RECREATION	
20	COMMISSION	
21	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	
22	(30000951)	
23	Reappropriation:	
24	State Building Construction Account—State.	\$1,123,000
25	Prior Biennia (Expenditures).	\$145,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,268,000
28	<u>NEW SECTION.</u> Sec. 3135. FOR THE STATE PARKS AND RECREATION	
29	COMMISSION	
30	Mount Spokane - Maintenance Facility Relocation from Harms Way	
31	(30000959)	
32	Reappropriation:	
33	State Building Construction Account—State.	\$1,921,000

1 Prior Biennia (Expenditures) \$587,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$2,508,000

4 NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
 7 (30000962)

8 Reappropriation:

9 State Building Construction Account—State \$644,000
 10 Prior Biennia (Expenditures) \$106,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$750,000

13 NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Statewide - Depression Era Structures Restoration Assessment
 16 (30000966)

17 Reappropriation:

18 State Building Construction Account—State \$186,000
 19 Prior Biennia (Expenditures) \$1,086,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,272,000

22 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Dash Point - Replace Bridge (Pedestrian) (30000972)

25 Reappropriation:

26 State Building Construction Account—State \$468,000
 27 Prior Biennia (Expenditures) \$279,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$747,000

30 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Minor Works Program (30000975)

33 Reappropriation:

1	Prior Biennia (Expenditures)	\$145,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,760,000

4 NEW SECTION. **Sec. 3148. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6	Statewide Water System Renovation (30001016)	
7	Reappropriation:	
8	State Building Construction Account—State	\$264,000
9	Prior Biennia (Expenditures)	\$236,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$500,000

12 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14	Statewide Septic System Renovation (30001017)	
15	Reappropriation:	
16	State Building Construction Account—State	\$65,000
17	Prior Biennia (Expenditures)	\$185,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$250,000

20 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22	Statewide Electrical System Renovation (30001018)	
23	Reappropriation:	
24	State Building Construction Account—State	\$462,000
25	Prior Biennia (Expenditures)	\$288,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$750,000

28 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30	Statewide - ADA Compliance (30000985)	
31	Reappropriation:	
32	State Building Construction Account—State	\$467,000

1	Prior Biennia (Expenditures)	\$2,226,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,695,000

4 NEW SECTION. **Sec. 3156. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6	Statewide Fish Barrier Removal (40000010)	
7	Reappropriation:	
8	State Building Construction Account—State.	\$53,000
9	Appropriation:	
10	State Building Construction Account—State.	\$1,605,000
11	Prior Biennia (Expenditures)	\$247,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,905,000

14 NEW SECTION. **Sec. 3157. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16	Statewide Electric Vehicle Charging Stations (40000016)	
17	Appropriation:	
18	State Building Construction Account—State.	\$200,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$1,600,000
21	TOTAL	\$1,800,000

22 NEW SECTION. **Sec. 3158. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24	Moran - Major Park Renovation (40000020)	
25	Appropriation:	
26	State Building Construction Account—State.	\$294,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$21,026,000
29	TOTAL	\$21,320,000

30 NEW SECTION. **Sec. 3159. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32	Preservation Minor Works 2019-21 (40000151)	
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1 Appropriation:

2	State Building Construction Account—State.	\$4,447,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,447,000

6 NEW SECTION. **Sec. 3160. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Nisqually New Full Service Park (40000153)

9 Appropriation:

10	State Building Construction Account—State.	\$2,994,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$17,700,000
13	TOTAL.	\$20,694,000

14 NEW SECTION. **Sec. 3161. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Comfort Station Pilot Project (91000433)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3043, chapter 298, Laws of 2018.

20 Reappropriation:

21	State Building Construction Account—State.	\$1,063,000
22	Prior Biennia (Expenditures).	\$104,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,167,000

25 NEW SECTION. **Sec. 3162. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 State Parks Capital Preservation Pool (92000014)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Funding in this section is provided solely for a pool of
31 eligible projects owned by the state parks and recreation commission.

32 (2) The following projects are the only projects eligible for
33 funding in this section:

34 (a) Birch Bay - Replace Failing;

- 1 (b) Deception Pass - Bowman Bay Pier Replacement;
- 2 (c) Fort Casey - Lighthouse Historic Preservation;
- 3 (d) Fort Worden - Housing Areas Exterior Improvements;
- 4 (e) Fort Worden Historic Building Roof Replacements;
- 5 (f) Fort Worden Replace Failing Water Lines;
- 6 (g) Kopachuck Day Use Development;
- 7 (h) Pearrygin Lake Consolidated Park Access;
- 8 (i) Palouse Falls Day Use Area Renovation;
- 9 (j) Statewide - ADA Compliance 2019-21;
- 10 (k) Statewide - Code/Regulatory Compliance 2019-21;
- 11 (l) Statewide - Facility & Infrastructure Backlog Reduction
- 12 2019-21;
- 13 (m) Statewide - Marine Facilities Rehabilitation;
- 14 (n) Steptoe Butte Road Improvements;
- 15 (o) Sun Lakes State Park: Dry Falls Campground Renovation;
- 16 (p) Lyons Ferry Campground Reestablishment;
- 17 (q) Cape Disappointment North Head Lighthouse Area Bldgs and
- 18 Grounds;
- 19 (r) Fort Flagler - WW1 Historic Facilities Preservation;
- 20 (s) Fort Simcoe - Historic Officers Quarters Renovation; and
- 21 (t) Sun Lakes - Dry Falls Visitor's Center Renovation.

22 (3) The department shall report to the governor and the
 23 appropriate committees of the legislature the list of projects with
 24 funding levels, allotments, and schedules for the projects in this
 25 section by January 1, 2020.

26 Appropriation:

27	State Building Construction Account—State.	\$31,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$31,000,000

31 NEW SECTION. **Sec. 3163. FOR THE STATE PARKS AND RECREATION**
 32 **COMMISSION**

33 St. Edward Environmental Education and Research Center (92000016)

34 Appropriation:

35	State Building Construction Account—State.	\$750,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$750,000

2 NEW SECTION. **Sec. 3164. FOR THE RECREATION AND CONSERVATION**
3 **OFFICE**

4 Washington Wildlife Recreation Grants (30000002)

5 Reappropriation:

6 Habitat Conservation Account—State. \$65,000

7 Prior Biennia (Expenditures). \$69,380,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$69,445,000

10 NEW SECTION. **Sec. 3165. FOR THE RECREATION AND CONSERVATION**
11 **OFFICE**

12 Washington Wildlife Recreation Grants (30000139)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is provided solely
15 for the list of projects in LEAP capital document No. 2011-3A,
16 developed May 24, 2011.

17 Reappropriation:

18 Outdoor Recreation Account—State. \$886,000

19 Prior Biennia (Expenditures). \$41,114,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$42,000,000

22 NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 Salmon Recovery Funding Board Programs (30000140)

25 Reappropriation:

26 General Fund—Federal. \$1,901,000

27 Prior Biennia (Expenditures). \$68,161,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$70,062,000

30 NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION**
31 **OFFICE**

32 Washington Wildlife Recreation Grants (30000205)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Outdoor Recreation Account—State.	\$3,010,000
6	Farm and Forest Account—State.	\$1,332,000
7	Riparian Protection Account—State.	\$504,000
8	Habitat Conservation Account—State.	\$3,761,000
9	Subtotal Reappropriation.	\$8,607,000
10	Prior Biennia (Expenditures).	\$56,393,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$65,000,000

13 NEW SECTION. **Sec. 3168. FOR THE RECREATION AND CONSERVATION**
14 **OFFICE**

15 Salmon Recovery Funding Board Programs (30000206)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

19 Reappropriation:

20	General Fund—Federal.	\$7,650,000
21	Prior Biennia (Expenditures).	\$67,350,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$75,000,000

24 NEW SECTION. **Sec. 3169. FOR THE RECREATION AND CONSERVATION**
25 **OFFICE**

26 Aquatic Lands Enhancement Account (30000210)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation in this section is
29 provided solely for the list of projects in LEAP capital document No.
30 2013-2B, developed April 10, 2013.

31 Reappropriation:

32	Aquatic Lands Enhancement Account—State.	\$232,000
33	Prior Biennia (Expenditures).	\$5,768,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$6,000,000

2 NEW SECTION. **Sec. 3170. FOR THE RECREATION AND CONSERVATION**
3 **OFFICE**

4 Puget Sound Acquisition and Restoration (30000211)
5 Reappropriation:
6 State Building Construction Account—State. \$7,640,000
7 Prior Biennia (Expenditures). \$62,360,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$70,000,000

10 NEW SECTION. **Sec. 3171. FOR THE RECREATION AND CONSERVATION**
11 **OFFICE**

12 Puget Sound Estuary and Salmon Restoration Program (30000212)
13 Reappropriation:
14 State Building Construction Account—State. \$481,000
15 Prior Biennia (Expenditures). \$9,519,000
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$10,000,000

18 NEW SECTION. **Sec. 3172. FOR THE RECREATION AND CONSERVATION**
19 **OFFICE**

20 Land and Water Conservation (30000216)
21 Reappropriation:
22 General Fund—Federal. \$1,404,000
23 Prior Biennia (Expenditures). \$2,596,000
24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$4,000,000

26 NEW SECTION. **Sec. 3173. FOR THE RECREATION AND CONSERVATION**
27 **OFFICE**

28 Washington Wildlife Recreation Grants (30000220)
29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations in this section are
31 provided solely for the list of projects in LEAP capital document No.
32 2015-1, developed June 30, 2015.

33 Reappropriation:

1	Outdoor Recreation Account—State.	\$4,225,000
2	Farm and Forest Account—State.	\$1,644,000
3	Riparian Protection Account—State.	\$1,510,000
4	Habitat Conservation Account—State.	\$5,486,000
5	Subtotal Reappropriation.	\$12,865,000
6	Prior Biennia (Expenditures).	\$42,458,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$55,323,000

9 NEW SECTION. **Sec. 3174. FOR THE RECREATION AND CONSERVATION**
10 **OFFICE**

11 Salmon Recovery Funding Board Programs (30000221)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	General Fund—Federal.	\$17,139,000
17	State Building Construction Account—State.	\$2,973,000
18	Subtotal Reappropriation.	\$20,112,000
19	Prior Biennia (Expenditures).	\$46,388,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$66,500,000

22 NEW SECTION. **Sec. 3175. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 Boating Facilities Program (30000222)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:

29	Recreation Resources Account—State.	\$191,000
30	Prior Biennia (Expenditures).	\$14,019,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$14,210,000

33 NEW SECTION. **Sec. 3176. FOR THE RECREATION AND CONSERVATION**
34 **OFFICE**

1 Nonhighway Off-Road Vehicle Activities (30000223)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

5 Reappropriation:

6	NOVA Program Account—State.	\$465,000
7	Prior Biennia (Expenditures).	\$10,705,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$11,170,000

10 NEW SECTION. **Sec. 3177. FOR THE RECREATION AND CONSERVATION**
11 **OFFICE**

12 Youth Athletic Facilities (30000224)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

16 Reappropriation:

17	State Building Construction Account—State.	\$1,494,000
18	Prior Biennia (Expenditures).	\$8,506,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$10,000,000

21 NEW SECTION. **Sec. 3178. FOR THE RECREATION AND CONSERVATION**
22 **OFFICE**

23 Aquatic Lands Enhancement Account (30000225)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation in this section is
26 provided solely for the list of projects in LEAP capital document No.
27 2015-2, developed June 30, 2015.

28 Reappropriation:

29	Aquatic Lands Enhancement Account—State.	\$1,044,000
30	Prior Biennia (Expenditures).	\$4,225,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,269,000

1 NEW SECTION. **Sec. 3179. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Puget Sound Acquisition and Restoration (30000226)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8	State Building Construction Account—State.	\$7,611,000
9	Prior Biennia (Expenditures).	\$29,389,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$37,000,000

12 NEW SECTION. **Sec. 3180. FOR THE RECREATION AND CONSERVATION**

13 **OFFICE**

14 Puget Sound Estuary and Salmon Restoration Program (30000227)

15 Reappropriation:

16	State Building Construction Account—State.	\$3,284,000
17	Prior Biennia (Expenditures).	\$4,716,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$8,000,000

20 NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION**

21 **OFFICE**

22 Firearms and Archery Range Recreation (30000228)

23 Reappropriation:

24	Firearms Range Account—State.	\$81,000
25	Prior Biennia (Expenditures).	\$499,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$580,000

28 NEW SECTION. **Sec. 3182. FOR THE RECREATION AND CONSERVATION**

29 **OFFICE**

30 Recreational Trails Program (30000229)

31 Reappropriation:

32	General Fund—Federal.	\$1,002,000
33	Prior Biennia (Expenditures).	\$3,998,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,000,000

3 NEW SECTION. **Sec. 3183. FOR THE RECREATION AND CONSERVATION**
4 **OFFICE**

5 Boating Infrastructure Grants (30000230)
6 Reappropriation:
7 General Fund—Federal \$1,235,000
8 Prior Biennia (Expenditures) \$965,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,200,000

11 NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION**
12 **OFFICE**

13 Land and Water Conservation (30000231)
14 Reappropriation:
15 General Fund—Federal \$1,738,000
16 Prior Biennia (Expenditures) \$2,262,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$4,000,000

19 NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION**
20 **OFFICE**

21 Family Forest Fish Passage Program (30000233)
22 Reappropriation:
23 State Building Construction Account—State \$239,000
24 Prior Biennia (Expenditures) \$4,761,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$5,000,000

27 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**
28 **OFFICE**

29 Salmon Recovery Funding Board Programs (30000408)
30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3070, chapter 2, Laws of 2018.

33 Reappropriation:

1	General Fund—Federal.	\$44,171,000
2	State Building Construction Account—State.	\$11,775,000
3	Subtotal Reappropriation.	\$55,946,000
4	Prior Biennia (Expenditures).	\$13,765,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$69,711,000

7 NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**
8 **OFFICE**

9 2017-19 Washington Wildlife Recreation Grants (30000409)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation in this section is
12 provided solely for the list of projects in LEAP capital document No.
13 2017-42, developed July 20, 2017, and LEAP capital document No.
14 2018-6H, developed January 3, 2018.

15 Reappropriation:

16	Outdoor Recreation Account—State.	\$29,705,000
17	Farm and Forest Account—State.	\$6,992,000
18	Habitat Conservation Account—State.	\$27,817,000
19	Subtotal Reappropriation.	\$64,514,000
20	Prior Biennia (Expenditures).	\$15,486,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$80,000,000

23 NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 Boating Facilities Program (30000410)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3072, chapter 2, Laws of 2018.

29 Reappropriation:

30	Recreation Resources Account—State.	\$15,085,000
31	Prior Biennia (Expenditures).	\$2,090,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$17,175,000

1 NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Nonhighway Off-Road Vehicle Activities (30000411)

4 Reappropriation:

5	NOVA Program Account—State.	\$11,352,000
6	Prior Biennia (Expenditures).	\$1,843,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$13,195,000

9 NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Youth Athletic Facilities (30000412)

12 Reappropriation:

13	State Building Construction Account—State.	\$3,262,000
14	Prior Biennia (Expenditures).	\$815,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,077,000

17 NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 Aquatic Lands Enhancement Account (30000413)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation in this section is
22 provided solely for the list of projects in LEAP capital document No.
23 2018-9H, developed March 5, 2018.

24 Reappropriation:

25	Aquatic Lands Enhancement Account—State.	\$1,360,000
26	State Building Construction Account—State.	\$8,794,000
27	Subtotal Reappropriation.	\$10,154,000
28	Prior Biennia (Expenditures).	\$2,131,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$12,285,000

31 NEW SECTION. **Sec. 3192. FOR THE RECREATION AND CONSERVATION**

32 **OFFICE**

33 Puget Sound Acquisition and Restoration (30000414)

34 Reappropriation:

1	State Building Construction Account—State.	\$35,097,000
2	Prior Biennia (Expenditures).	\$4,903,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$40,000,000

5 NEW SECTION. **Sec. 3193. FOR THE RECREATION AND CONSERVATION**
6 **OFFICE**

7 Puget Sound Estuary and Salmon Restoration Program (30000415)

8 Reappropriation:

9	State Building Construction Account—State.	\$6,315,000
10	Prior Biennia (Expenditures).	\$1,685,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$8,000,000

13 NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION**
14 **OFFICE**

15 Firearms and Archery Range Recreation (30000416)

16 Reappropriation:

17	Firearms Range Account—State.	\$762,000
18	Prior Biennia (Expenditures).	\$51,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$813,000

21 NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION**
22 **OFFICE**

23 Recreational Trails Program (30000417)

24 Reappropriation:

25	General Fund—Federal.	\$4,283,000
26	Prior Biennia (Expenditures).	\$717,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$5,000,000

29 NEW SECTION. **Sec. 3196. FOR THE RECREATION AND CONSERVATION**
30 **OFFICE**

31 Boating Infrastructure Grants (30000418)

32 Reappropriation:

33	General Fund—Federal.	\$1,650,000
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1	Prior Biennia (Expenditures)	\$550,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,200,000

4 NEW SECTION. **Sec. 3197. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 Land and Water Conservation (30000419)

7 Reappropriation:

8	General Fund—Federal	\$3,400,000
9	Prior Biennia (Expenditures)	\$600,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,000,000

12 NEW SECTION. **Sec. 3198. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Washington Coastal Restoration Initiative (30000420)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3082, chapter 2, Laws of 2018.

18 Reappropriation:

19	State Building Construction Account—State	\$10,860,000
20	Prior Biennia (Expenditures)	\$1,640,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$12,500,000

23 NEW SECTION. **Sec. 3199. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 Family Forest Fish Passage Program (40000001)

26 Reappropriation:

27	State Building Construction Account—State	\$3,235,000
28	Prior Biennia (Expenditures)	\$1,765,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,000,000

31 NEW SECTION. **Sec. 3200. FOR THE RECREATION AND CONSERVATION**
32 **OFFICE**

33 2019-21 - Washington Wildlife Recreation Grants (40000002)

1 TOTAL. \$375,000,000

2 NEW SECTION. **Sec. 3202. FOR THE RECREATION AND CONSERVATION**
3 **OFFICE**

4 2019-21 - Boating Facilities Program (40000005)

5 Appropriation:

6 Recreation Resources Account—State. \$17,872,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$71,488,000
9 TOTAL. \$89,360,000

10 NEW SECTION. **Sec. 3203. FOR THE RECREATION AND CONSERVATION**
11 **OFFICE**

12 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

13 Appropriation:

14 NOVA Program Account—State. \$11,411,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$55,644,000
17 TOTAL. \$67,055,000

18 NEW SECTION. **Sec. 3204. FOR THE RECREATION AND CONSERVATION**
19 **OFFICE**

20 2019-21 - Youth Athletic Facilities (40000007)

21 Appropriation:

22 State Building Construction Account—State. \$12,000,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$20,000,000
25 TOTAL. \$32,000,000

26 NEW SECTION. **Sec. 3205. FOR THE RECREATION AND CONSERVATION**
27 **OFFICE**

28 2019-21 - Aquatic Lands Enhancement Account (40000008)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided solely for the list of projects identified in LEAP capital
32 document No. 2019-6H, developed April 27, 2019.

33 Appropriation:

1	State Building Construction Account—State.	\$6,600,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$6,600,000

5 NEW SECTION. **Sec. 3206. FOR THE RECREATION AND CONSERVATION**
6 **OFFICE**

7 2019-21 - Puget Sound Acquisition and Restoration (40000009)

8 Appropriation:

9	State Building Construction Account—State.	\$49,507,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$160,000,000
12	TOTAL.	\$209,507,000

13 NEW SECTION. **Sec. 3207. FOR THE RECREATION AND CONSERVATION**
14 **OFFICE**

15 2019-21 - Puget Sound Estuary and Salmon Restoration Program
16 (40000010)

17 Appropriation:

18	State Building Construction Account—State.	\$10,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$40,000,000
21	TOTAL.	\$50,000,000

22 NEW SECTION. **Sec. 3208. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 2019-21 - Washington Coastal Restoration Initiative (40000011)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is provided solely for the
28 list of projects identified in LEAP capital document No. 2019-7H,
29 developed April 27, 2019.

30 (2) The agency may retain a portion of the funds appropriated in
31 this section for the administration of the grants. The portion of the
32 funds retained for administration may not exceed 4.12 percent of the
33 appropriation.

34 Appropriation:

1	State Building Construction Account—State.	\$12,086,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$49,752,000
4	TOTAL.	\$61,838,000

5 NEW SECTION. **Sec. 3209. FOR THE RECREATION AND CONSERVATION**
6 **OFFICE**

7 2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for the
11 list of projects identified in LEAP capital document No. 2019-8H,
12 developed April 27, 2019.

13 (2) The board may retain a portion of the funds appropriated for
14 this section for its office for the administration of the grants. The
15 portion of the funds retained for administration may not exceed 3.0
16 percent of the appropriation.

17 (3) The department of fish and wildlife may retain a portion of
18 the funds appropriated for this section for the Brian Abbott fish
19 barrier removal board for technical assistance in developing projects
20 for consideration. The portion of the funds retained for technical
21 assistance may not exceed 4.12 percent of the appropriation.

22 Appropriation:

23	State Building Construction Account—State.	\$26,491,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$26,491,000

27 NEW SECTION. **Sec. 3210. FOR THE RECREATION AND CONSERVATION**
28 **OFFICE**

29 2019-21 - Firearms and Archery Range (40000013)

30 Appropriation:

31	Firearms Range Account—State.	\$735,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$2,940,000
34	TOTAL.	\$3,675,000

1 NEW SECTION. **Sec. 3211. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 2019-21 - Recreational Trails Program (40000014)

4 Appropriation:

5	General Fund—Federal.	\$5,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$20,000,000
8	TOTAL.	\$25,000,000

9 NEW SECTION. **Sec. 3212. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 2019-21 - Boating Infrastructure Grants (40000015)

12 Appropriation:

13	General Fund—Federal.	\$2,200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$8,800,000
16	TOTAL.	\$11,000,000

17 NEW SECTION. **Sec. 3213. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 2019-21 - Land and Water Conservation Fund (40000016)

20 Appropriation:

21	General Fund—Federal.	\$6,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$24,000,000
24	TOTAL.	\$30,000,000

25 NEW SECTION. **Sec. 3214. FOR THE RECREATION AND CONSERVATION**

26 **OFFICE**

27 2019-21 Family Forest Fish Passage Program (40000017)

28 Appropriation:

29	State Building Construction Account—State.	\$5,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$20,000,000
32	TOTAL.	\$25,000,000

1 NEW SECTION. **Sec. 3215. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 Coastal Restoration Grants (91000448)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State.	\$1,346,000
9 Prior Biennia (Expenditures).	\$9,839,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$11,185,000

12 NEW SECTION. **Sec. 3216. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Brian Abbott Fish Passage Barrier Removal Board (91000566)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3085, chapter 2, Laws of 2018.

18 Reappropriation:

19 State Building Construction Account—State.	\$18,076,000
20 Prior Biennia (Expenditures).	\$1,671,000
21 Future Biennia (Projected Costs).	\$0
22 TOTAL.	\$19,747,000

23 NEW SECTION. **Sec. 3217. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 Upper Quinault River Restoration Phase 3 (WCRI) (910000958)

26 Appropriation:

27 State Building Construction Account—State.	\$2,000,000
28 Prior Biennia (Expenditures).	\$0
29 Future Biennia (Projected Costs).	\$0
30 TOTAL.	\$2,000,000

31 NEW SECTION. **Sec. 3218. FOR THE RECREATION AND CONSERVATION**
32 **OFFICE**

33 Recreation & Conservation Office Recreation Grants (92000131)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The reappropriations are subject to the provisions of section
4 3086, chapter 2, Laws of 2018.

5 (2) A maximum of \$615,000 of unused funds in this appropriation
6 may be used for replacement and repair of dock facilities available
7 for public use at Van Riper marina, without requiring matching
8 resources, and provided that a grant and lease term of 30 years is
9 offered to the recipient from the state.

10 Reappropriation:

11	State Building Construction Account—State.	\$14,559,000
12	Outdoor Recreation Account—State.	\$1,337,000
13	Subtotal Reappropriation.	\$15,896,000
14	Prior Biennia (Expenditures).	\$18,885,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$34,781,000

17 NEW SECTION. **Sec. 3219. FOR THE RECREATION AND CONSERVATION**
18 **OFFICE**

19 Community Forest Pilot (92000447)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is provided solely for a
23 community forest pilot program, including the following list of
24 projects:

25	Mt. Adams Community Forest, Outlet Creek Tract.	\$213,000
26	Gold Hill Community Forest.	\$676,000

27 (2) The office may retain up to 4.0 percent of the appropriation
28 for administrative costs, including costs for activities related to
29 subsection (3) of this section.

30 (3) The office must assist Chelan county and other stakeholders
31 to develop a management plan for potential future community forests,
32 including the Nason Ridge community forest. The management plan for
33 the Nason Ridge community forest must be submitted to the governor
34 and the appropriate committees of the legislature by December 1,
35 2019.

36 Appropriation:

37	State Building Construction Account—State.	\$925,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$925,000

4 NEW SECTION. **Sec. 3220. FOR THE STATE CONSERVATION COMMISSION**

5 Match for Federal RCPP Program (30000017)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

9 Reappropriation:

10	General Fund—Federal	\$1,600,000
11	State Building Construction Account—State	\$1,465,000
12	Subtotal Reappropriation	\$3,065,000
13	Prior Biennia (Expenditures)	\$3,810,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$6,875,000

16 NEW SECTION. **Sec. 3221. FOR THE STATE CONSERVATION COMMISSION**

17 2019-21 Improve Shellfish Growing Areas (40000004)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$1,000,000 of the appropriation is provided solely for
21 continuing erosion control at North Cove, including beach
22 restoration, erosion control, sediment abatement, soft berm, and
23 dynamic revetment projects.

24 (2) Up to five percent of the appropriation provided in this
25 section may be used by the conservation commission to acquire
26 services of licensed engineers for project development, predesign and
27 design services, and construction oversight for natural resource
28 enhancement and conservation projects.

29 Appropriation:

30	State Building Construction Account—State	\$4,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$16,000,000
33	TOTAL	\$20,000,000

34 NEW SECTION. **Sec. 3222. FOR THE STATE CONSERVATION COMMISSION**

1 2019-21 Natural Resource Investments (40000005)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation in this section is provided solely to help
5 landowners boost environmental stewardship and agricultural
6 sustainability. The commission must consider funding needs for those
7 districts involved with chinook salmon recovery that will have the
8 most benefit for southern resident killer whales.

9 (2) Up to five percent of the appropriation provided in this
10 section may be used by the conservation commission to acquire
11 services of licensed engineers for project development, predesign and
12 design services, and construction oversight for natural resource
13 enhancement and conservation projects.

14 Appropriation:

15	State Building Construction Account—State.	\$4,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$16,000,000
18	TOTAL.	\$20,000,000

19 NEW SECTION. **Sec. 3223. FOR THE STATE CONSERVATION COMMISSION**

20 2019-21 Match for Federal RCPP (40000006)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The state building construction account—state appropriation
24 is provided solely for a state match to the United States department
25 of agriculture regional conservation partnership.

26 (2) The commission must, to the greatest extent possible,
27 leverage other state and local projects in funding the match and
28 development of the regional conservation partnership program grant
29 applications.

30 Appropriation:

31	State Building Construction Account—State.	\$4,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$7,800,000
34	TOTAL.	\$11,800,000

35 NEW SECTION. **Sec. 3224. FOR THE STATE CONSERVATION COMMISSION**

1 2019-21 Water Irrigation Efficiencies Program (40000009)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation is provided solely for technical assistance
5 and grants to conservation districts for the purpose of implementing
6 water conservation measures and irrigation efficiencies. The state
7 conservation commission shall give preference to projects located in
8 the sixteen fish critical basins, other water-short or drought
9 impacted basins, and basins with significant water resource and
10 instream flow issues. Projects that are not within the basins
11 described in this subsection are also eligible to receive funding.

12 (2) Conservation districts statewide are eligible for grants
13 listed in subsection (1) of this section. A conservation district
14 receiving funds shall manage each grant to ensure that a portion of
15 the water saved by the water conservation measure or irrigation
16 efficiency will be placed as a purchase or a lease in the trust water
17 rights program to enhance instream flows. The proportion of saved
18 water placed in the trust water rights program must be equal to the
19 percentage of the public investment in the conservation measure or
20 irrigation efficiency. The percentage of the public investment may
21 not exceed eighty-five percent of the total cost of the conservation
22 measure or irrigation efficiency.

23 (3) Up to \$300,000 of the appropriation in this section may be
24 allocated for the purchase and installation of flow meters that are
25 implemented in cooperation with the Washington state department of
26 fish and wildlife fish screening program authorized under RCW
27 77.57.070.

28 Appropriation:

29	State Building Construction Account—State.	\$4,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$16,000,000
32	TOTAL.	\$20,000,000

33 NEW SECTION. **Sec. 3225. FOR THE STATE CONSERVATION COMMISSION**

34 2019-21 CREP PIP Loan Program (40000010)

35 Appropriation:

36	Conservation Assistance Revolving Account—State.	\$100,000
37	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$200,000
2	TOTAL	\$300,000
3	<u>NEW SECTION. Sec. 3226. FOR THE STATE CONSERVATION COMMISSION</u>	
4	CREP Riparian Cost Share - State Match 2017-19 (91000009)	
5	Reappropriation:	
6	State Building Construction Account—State	\$1,969,000
7	Prior Biennia (Expenditures)	\$631,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,600,000
10	<u>NEW SECTION. Sec. 3227. FOR THE STATE CONSERVATION COMMISSION</u>	
11	CREP Riparian Contract Funding 2017-19 (91000010)	
12	Reappropriation:	
13	State Building Construction Account—State	\$1,044,000
14	Prior Biennia (Expenditures)	\$1,256,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,300,000
17	<u>NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION</u>	
18	2019-21 CREP Riparian Contract Funding (91000015)	
19	Appropriation:	
20	State Building Construction Account—State	\$1,900,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,900,000
24	<u>NEW SECTION. Sec. 3229. FOR THE STATE CONSERVATION COMMISSION</u>	
25	2019-21 CREP Riparian Cost Share - State Match (91000017)	
26	Appropriation:	
27	State Building Construction Account—State	\$1,800,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,800,000
31	<u>NEW SECTION. Sec. 3230. FOR THE STATE CONSERVATION COMMISSION</u>	

1 Conservation Commission Ranch & Farmland Preservation Projects
2 (92000004)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.,
6 with the exception of the following: The commission is authorized to
7 reallocate the project funds of \$4,913,000 from the Imrie ranches
8 Rock creek agricultural easement to the purchase of the Simcoe unit.

9 Reappropriation:

10	State Building Construction Account—State.	\$4,974,000
11	Prior Biennia (Expenditures).	\$2,548,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$7,522,000

14 NEW SECTION. **Sec. 3231. FOR THE STATE CONSERVATION COMMISSION**

15 Natural Resource Investment for the Economy & Environment 2017-19
16 (92000011)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3090, chapter 2, Laws of 2018.

20 Reappropriation:

21	State Building Construction Account—State.	\$800,000
22	Prior Biennia (Expenditures).	\$3,200,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,000,000

25 NEW SECTION. **Sec. 3232. FOR THE STATE CONSERVATION COMMISSION**

26 Improve Shellfish Growing Areas 2017-19 (92000012)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3052, chapter 298, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State.	\$800,000
32	Prior Biennia (Expenditures).	\$3,200,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$4,000,000

1 NEW SECTION. **Sec. 3233. FOR THE STATE CONSERVATION COMMISSION**

2 Match for Federal RCPP Program 2017-19 (92000013)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3053, chapter 298, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State.	\$3,377,000
8	Prior Biennia (Expenditures).	\$623,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$4,000,000

11 NEW SECTION. **Sec. 3234. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Deschutes Watershed Center (20062008)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account—State.	\$9,697,000
18	Prior Biennia (Expenditures).	\$5,798,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$15,495,000

21 NEW SECTION. **Sec. 3235. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Migratory Waterfowl Habitat (20082045)

23 Reappropriation:

24	State Wildlife Account—State.	\$500,000
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25 Appropriation:

26	State Wildlife Account—State.	\$600,000
27	Prior Biennia (Expenditures).	\$1,388,000
28	Future Biennia (Projected Costs).	\$1,800,000
29	TOTAL.	\$4,288,000

30 NEW SECTION. **Sec. 3236. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Mitigation Projects and Dedicated Funding (20082048)

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$3,900,000 of the appropriation is
3 provided solely for repair of the Wiley Slough dike.

4 Reappropriation:

5	General Fund—Federal.	\$10,000,000
6	General Fund—Private/Local.	\$863,000
7	Special Wildlife Account—Federal.	\$1,000,000
8	Special Wildlife Account—Private/Local.	\$1,680,000
9	State Wildlife Account—State.	\$400,000
10	Subtotal Reappropriation.	\$13,943,000

11 Appropriation:

12	General Fund—Federal.	\$10,000,000
13	General Fund—Private/Local.	\$1,000,000
14	Special Wildlife Account—Federal.	\$1,000,000
15	Special Wildlife Account—Private/Local.	\$1,000,000
16	State Wildlife Account—State.	\$500,000
17	Subtotal Appropriation.	\$13,500,000
18	Prior Biennia (Expenditures).	\$72,421,000
19	Future Biennia (Projected Costs).	\$58,500,000
20	TOTAL.	\$158,364,000

21 NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF FISH AND WILDLIFE

22 Eells Spring Hatchery Renovation (30000214)

23 Reappropriation:

24	State Building Construction Account—State.	\$1,375,000
25	Prior Biennia (Expenditures).	\$118,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,493,000

28 NEW SECTION. Sec. 3238. FOR THE DEPARTMENT OF FISH AND WILDLIFE

29 Samish Hatchery Intakes (30000276)

30 Reappropriation:

31	State Building Construction Account—State.	\$410,000
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32 Appropriation:

33	State Building Construction Account—State.	\$7,682,000
34	Prior Biennia (Expenditures).	\$640,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$8,732,000
3	<u>NEW SECTION. Sec. 3239. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Minter Hatchery Intakes (30000277)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$6,148,000
7	Appropriation:	
8	State Building Construction Account—State.	\$2,306,000
9	Prior Biennia (Expenditures).	\$457,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL	\$8,911,000
12	<u>NEW SECTION. Sec. 3240. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
13	Wooten Wildlife Area Improve Flood Plain (30000481)	
14	Reappropriation:	
15	State Building Construction Account—State.	\$60,000
16	Appropriation:	
17	General Fund—Federal.	\$500,000
18	State Building Construction Account—State.	\$1,000,000
19	Subtotal Appropriation.	\$1,500,000
20	Prior Biennia (Expenditures).	\$5,540,000
21	Future Biennia (Projected Costs).	\$6,000,000
22	TOTAL	\$13,100,000
23	<u>NEW SECTION. Sec. 3241. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
24	Wallace River Hatchery - Replace Intakes and Ponds (30000660)	
25	Reappropriation:	
26	State Building Construction Account—State.	\$1,600,000
27	Appropriation:	
28	State Building Construction Account—State.	\$11,804,000
29	Prior Biennia (Expenditures).	\$401,000
30	Future Biennia (Projected Costs).	\$10,000,000
31	TOTAL	\$23,805,000
32	<u>NEW SECTION. Sec. 3242. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	

1 Soos Creek Hatchery Renovation (30000661)

2 Reappropriation:

3 State Building Construction Account—State. \$5,555,000

4 Appropriation:

5 State Building Construction Account—State. \$1,710,000

6 Prior Biennia (Expenditures). \$6,144,000

7 Future Biennia (Projected Costs). \$3,031,000

8 TOTAL. \$16,440,000

9 NEW SECTION. **Sec. 3243. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Cooperative Elk Damage Fencing (30000662)

11 The reappropriation and appropriation in this section are subject

12 to the following conditions and limitations: The reappropriation and

13 appropriation are to be spent in concert with, where applicable, the

14 co-management agreements between the department of fish and wildlife

15 and treaty tribes.

16 Reappropriation:

17 State Building Construction Account—State. \$850,000

18 Appropriation:

19 State Building Construction Account—State. \$1,200,000

20 Prior Biennia (Expenditures). \$350,000

21 Future Biennia (Projected Costs). \$4,800,000

22 TOTAL. \$7,200,000

23 NEW SECTION. **Sec. 3244. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Edmonds Pier Renovation (30000664)

25 Reappropriation:

26 State Building Construction Account—State. \$154,000

27 Prior Biennia (Expenditures). \$646,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$800,000

30 NEW SECTION. **Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement

32 (30000665)

33 Reappropriation:

1	State Building Construction Account—State.	\$1,500,000
2	Appropriation:	
3	State Building Construction Account—State.	\$2,000,000
4	Prior Biennia (Expenditures).	\$3,500,000
5	Future Biennia (Projected Costs).	\$24,000,000
6	TOTAL.	\$31,000,000
7	<u>NEW SECTION. Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
8	Naselle Hatchery Renovation (30000671)	
9	Reappropriation:	
10	State Building Construction Account—State.	\$7,441,000
11	Prior Biennia (Expenditures).	\$691,000
12	Future Biennia (Projected Costs).	\$28,220,000
13	TOTAL.	\$36,352,000
14	<u>NEW SECTION. Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
15	Eells Springs Production Shift (30000723)	
16	Reappropriation:	
17	State Building Construction Account—State.	\$1,400,000
18	Prior Biennia (Expenditures).	\$2,670,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$4,070,000
21	<u>NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
22	Minor Works Preservation (30000727)	
23	Reappropriation:	
24	State Building Construction Account—State.	\$941,000
25	Prior Biennia (Expenditures).	\$8,589,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$9,530,000
28	<u>NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
29	Puget Sound and Adjacent Waters Nearshore Restoration - Match	
30	(30000753)	
31	Reappropriation:	
32	General Fund—Federal.	\$500,000

1	State Building Construction Account—State.	\$281,000
2	Subtotal Reappropriation.	\$781,000
3	Prior Biennia (Expenditures).	\$219,000
4	Future Biennia (Projected Costs).	\$70,616,000
5	TOTAL.	\$71,616,000

6 NEW SECTION. **Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Minor Works Preservation (30000756)

8 Reappropriation:

9	State Building Construction Account—State.	\$3,545,000
10	Prior Biennia (Expenditures).	\$5,955,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$9,500,000

13 NEW SECTION. **Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Minor Works - Programmatic (30000782)

15 Reappropriation:

16	State Building Construction Account—State.	\$2,200,000
17	Prior Biennia (Expenditures).	\$625,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$2,825,000

20 NEW SECTION. **Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Snow Creek Reconstruct Facility (30000826)

22 The appropriation in this section is subject to the following
23 conditions and limitations: In constructing the project, the
24 department must consider the firelight toilet technology.

25 Reappropriation:

26	State Building Construction Account—State.	\$25,000
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27 Appropriation:

28	State Building Construction Account—State.	\$143,000
29	Prior Biennia (Expenditures).	\$75,000
30	Future Biennia (Projected Costs).	\$4,794,000
31	TOTAL.	\$5,037,000

32 NEW SECTION. **Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

2 Reappropriation:

3 State Building Construction Account—State. \$2,423,000

4 Appropriation:

5 State Building Construction Account—State. \$3,086,000

6 Prior Biennia (Expenditures). \$2,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$5,511,000

9 NEW SECTION. **Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

11 Reappropriation:

12 State Building Construction Account—State. \$600,000

13 Prior Biennia (Expenditures). \$200,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$800,000

16 NEW SECTION. **Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Dungeness Hatchery - Replace Main Intake (30000844)

18 Reappropriation:

19 State Building Construction Account—State. \$300,000

20 Appropriation:

21 State Building Construction Account—State. \$4,830,000

22 Prior Biennia (Expenditures). \$315,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$5,445,000

25 NEW SECTION. **Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 PSNERP Match (30000846)

27 Reappropriation:

28 General Fund—Federal. \$1,000,000

29 State Building Construction Account—State. \$489,000

30 Subtotal Reappropriation. \$1,489,000

31 Appropriation:

32 General Fund—Federal. \$4,754,000

33 State Building Construction Account—State. \$3,024,000

1	Subtotal Appropriation.	\$7,778,000
2	Prior Biennia (Expenditures).	\$11,000
3	Future Biennia (Projected Costs).	\$424,426,000
4	TOTAL.	\$433,704,000

5 NEW SECTION. **Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Kalama Falls Hatchery Replace Raceways and PA System (30000848)

7 Reappropriation:

8	State Building Construction Account—State.	\$722,000
9	Prior Biennia (Expenditures).	\$94,000
10	Future Biennia (Projected Costs).	\$6,800,000
11	TOTAL.	\$7,616,000

12 NEW SECTION. **Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Scatter Creek Wildlife Area Fire Damage (40000005)

14 Reappropriation:

15	State Building Construction Account—State.	\$1,250,000
16	Prior Biennia (Expenditures).	\$81,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,331,000

19 NEW SECTION. **Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Minor Works Preservation 2019-21 (40000007)

21 Appropriation:

22	State Building Construction Account—State.	\$8,030,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$8,030,000

26 NEW SECTION. **Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Minor Works Programmatic 2019-21 (40000008)

28 Appropriation:

29	State Building Construction Account—State.	\$2,427,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,427,000

1 NEW SECTION. **Sec. 3261. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Toutle River Fish Collection Facility - Match (40000021)

3 Appropriation:

4	State Building Construction Account—State.	\$6,775,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$18,312,000
7	TOTAL.	\$25,087,000

8 NEW SECTION. **Sec. 3262. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Elochoman Hatchery Demolition and Restoration (40000024)

10 Appropriation:

11	General Fund—Federal.	\$250,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$250,000
14	TOTAL.	\$500,000

15 NEW SECTION. **Sec. 3263. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Snohomish County Wildlife Rehabilitation Facility (PAWS)
17 (40000025)

18 Appropriation:

19	State Building Construction Account—State.	\$2,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,000,000

23 NEW SECTION. **Sec. 3264. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Region 1 Office - Construct Secure Storage (40000087)

25 Appropriation:

26	State Building Construction Account—State.	\$150,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$6,329,000
29	TOTAL.	\$6,479,000

30 NEW SECTION. **Sec. 3265. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Minor Works - Access Sites (91000044)

32 Reappropriation:

1 State Building Construction Account—State. \$400,000
 2 Prior Biennia (Expenditures). \$7,006,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$7,406,000

5 NEW SECTION. **Sec. 3266. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Lake Rufus Woods Fishing Access (91000151)

7 Reappropriation:

8 State Building Construction Account—State. \$1,000,000
 9 Prior Biennia (Expenditures). \$2,000,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$3,000,000

12 NEW SECTION. **Sec. 3267. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Leque Island Highway 532 Road Protection (92000019)

14 Reappropriation:

15 State Building Construction Account—State. \$220,000
 16 Prior Biennia (Expenditures). \$460,000
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$680,000

19 NEW SECTION. **Sec. 3268. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Clarks Creek Hatchery Rebuild (92000038)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: The reappropriation is subject to the
 23 provisions of section 3114, chapter 2, Laws of 2018.

24 Reappropriation:

25 State Building Construction Account—State. \$9,500,000
 26 Prior Biennia (Expenditures). \$6,920,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$16,420,000

29 NEW SECTION. **Sec. 3269. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Road Maintenance and Abandonment Plan (RMAP) (30000261)

31 Reappropriation:

32 State Building Construction Account—State. \$1,346,000

1	Prior Biennia (Expenditures)	\$956,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,302,000

4 **NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Sustainable Recreation (30000263)

6 Reappropriation:

7	State Building Construction Account—State	\$366,000
8	Prior Biennia (Expenditures)	\$2,134,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,500,000

11 **NEW SECTION. Sec. 3271. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 Natural Areas Facilities Preservation and Access (30000266)

13 Reappropriation:

14	State Building Construction Account—State	\$745,000
15	Prior Biennia (Expenditures)	\$1,255,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,000,000

18 **NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Puget SoundCorps (30000267)

20 Reappropriation:

21	State Building Construction Account—State	\$811,000
22	Prior Biennia (Expenditures)	\$4,189,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,000,000

25 **NEW SECTION. Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 Trust Land Transfer Program (30000269)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3058, chapter 298, Laws of 2018, with the
30 following exceptions:

- 31 (1) The department must deposit in the common school construction
32 account the portion of the appropriation in this section that

1 represents the estimated value of the timber on the transferred
2 properties by June 30, 2020, rather than June 30, 2019.

3 (2) Land within the common school trust must be exchanged for
4 land of equal value held for other trust beneficiaries of the
5 property identified in subsection (1) of section 3058, chapter 298,
6 Laws of 2018 by June 30, 2020, rather than June 30, 2019.

7 (3) The state treasurer shall transfer to the common school
8 construction account any unexpended balance of the appropriation in
9 this section by June 30, 2020, rather than June 30, 2019.

10 Reappropriation:

11	State Building Construction Account—State.	\$9,939,000
12	Prior Biennia (Expenditures).	\$61,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$10,000,000

15 NEW SECTION. **Sec. 3274. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Forestry Riparian Easement Program (FREP) (30000279)

17 Reappropriation:

18	State Building Construction Account—State.	\$400,000
19	Prior Biennia (Expenditures).	\$3,100,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$3,500,000

22 NEW SECTION. **Sec. 3275. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Teanaway Working Forest (30000289)

24 Reappropriation:

25	State Building Construction Account—State.	\$600,000
26	Prior Biennia (Expenditures).	\$881,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,481,000

29 NEW SECTION. **Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Forest Hazard Reduction (30000290)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3129, chapter 2, Laws of 2018.

34 Reappropriation:

1	State Building Construction Account—State.	\$6,111,000
2	Prior Biennia (Expenditures).	\$6,889,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$13,000,000

5 NEW SECTION. **Sec. 3277. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 NE Region Storm Damage Road Repair (40000002)

7 Reappropriation:

8	State Building Construction Account—State.	\$391,000
9	Prior Biennia (Expenditures).	\$38,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$429,000

12 NEW SECTION. **Sec. 3278. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Pasco Local Improvement District (40000019)

14 Appropriation:

15	State Building Construction Account—State.	\$4,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$4,000,000

19 NEW SECTION. **Sec. 3279. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 State Forest Land Replacement (40000032)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1)(a) The appropriation is provided solely to the department to
24 transfer from state forestland status to natural resources
25 conservation area status certain state forestlands in counties with:

- 26 (i) A population of twenty-five thousand or fewer; and
- 27 (ii) Risks of timber harvest deferrals greater than thirty years
28 due to the presence of wildlife species listed as endangered or
29 threatened under the federal endangered species act.

30 (b) This appropriation must be used equally for the transfer of
31 qualifying state forestlands in the qualifying counties.

32 (2) Property transferred under this section must be appraised and
33 transferred at fair market value, without consideration of management
34 or regulatory encumbrances associated with wildlife species listed

1 under the federal endangered species act. The value of the timber and
2 other valuable materials transferred must be distributed as provided
3 in RCW 79.64.110. The value of the land transferred must be deposited
4 in the park land trust revolving account and be used solely to buy
5 replacement state forestland, consistent with RCW 79.22.060.

6 (3) Prior to or concurrent with conveyance of these properties,
7 the department shall execute and record a real property instrument
8 that dedicates the transferred properties to the purposes identified
9 in subsection (1) of this section. Transfer agreements for properties
10 identified in subsection (1) of this section must include terms that
11 restrict the use of the property to the intended purpose.

12 (4) The department and applicable counties shall work in good
13 faith to carry out the intent of this section. The department will
14 identify eligible properties for transfer, consistent with
15 subsections (1) and (2) of this section, in consultation with the
16 applicable counties, and will not execute any property transfers that
17 are not in the statewide interest of either the state forest trust or
18 the natural resources conservation area program.

19 Appropriation:

20	State Building Construction Account—State.	\$4,500,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$24,000,000
23	TOTAL.	\$28,500,000

24 **NEW SECTION. Sec. 3280. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 Omak Consolidation, Expansion and Relocation (40000033)

26 Appropriation:

27	State Building Construction Account—State.	\$108,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$5,400,000
30	TOTAL.	\$5,508,000

31 **NEW SECTION. Sec. 3281. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 Trust Land Transfer Program (40000034)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) The appropriation is provided solely for the department of
36 natural resources to transfer from trust status certain trust lands

1 of statewide significance deemed appropriate for state parks, fish
2 and wildlife habitats, natural area preserves, natural resources
3 conservation areas, department of natural resources community forest
4 open spaces, or recreation purposes. The approved property for
5 transfer is identified in the LEAP capital document No. 2019-9H,
6 developed April 27, 2019.

7 (2) Property transferred under this section must be appraised and
8 transferred at fair market value. By September 30, 2019, the
9 department must deposit in the common school construction account the
10 portion of the appropriation in this section that represents the
11 estimated value of the timber on the transferred properties. This
12 transfer must be made in the same manner as timber revenues from
13 other common school trust lands. No deduction may be made for the
14 resource management cost account under RCW 79.64.040. The portion of
15 the appropriation in this section that represents the value of the
16 land transferred must be deposited in the natural resources real
17 property replacement account.

18 (3) All reasonable costs incurred by the department to implement
19 this section are authorized to be paid out of the appropriations.
20 Authorized costs include the actual cost of appraisals, staff time,
21 environmental reviews, surveys, and other similar costs, and may not
22 exceed one and nine-tenths percent of the appropriation.

23 (4) By June 30, 2021, land within the common school trust shall
24 be exchanged for land of equal value held for other trust
25 beneficiaries of the property identified in subsection (1) of this
26 section.

27 (5) Prior to or concurrent with conveyance of these properties,
28 the department shall execute and record a real property instrument
29 that dedicates the transferred properties to the purposes identified
30 in subsection (1) of this section. Fee transfer agreements for
31 properties identified in subsection (1) of this section must include
32 terms that perpetually restrict the use of the property to the
33 intended purpose. Transfer agreements may include provisions for
34 receiving agencies to request alternative uses of the property,
35 provided the alternative uses are compatible with the originally
36 intended public purpose and the department and legislature approves
37 such uses.

38 (6) The department shall work in good faith to carry out the
39 intent of this section.

1 (7) By June 30, 2021, the state treasurer shall transfer to the
2 common school construction account any unexpended balance of the
3 appropriation in this section.

4 Appropriation:

5	State Building Construction Account—State.	\$6,400,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$6,400,000

9 NEW SECTION. **Sec. 3282. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Road Maintenance and Abandonment Plan (RMAP) (40000037)

11 Appropriation:

12	State Building Construction Account—State.	\$3,766,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$14,000,000
15	TOTAL.	\$17,766,000

16 NEW SECTION. **Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Teanaway (40000038)

18 Appropriation:

19	State Building Construction Account—State.	\$1,856,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,856,000

23 NEW SECTION. **Sec. 3284. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Land Acquisition Grants (40000039)

25 Appropriation:

26	General Fund—Federal.	\$18,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$40,000,000
29	TOTAL.	\$58,000,000

30 NEW SECTION. **Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Puget Sound Corps (40000041)

32 Appropriation:

1	State Building Construction Account—State.	\$4,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,000,000

5 **NEW SECTION. Sec. 3286. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Sunshine Mine (40000042)

7 Appropriation:

8	Model Toxics Control Capital Account—State.	\$130,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$130,000

12 **NEW SECTION. Sec. 3287. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Trust Land Replacement (40000043)

14 Appropriation:

15	Resource Management Cost Account—State.	\$30,000,000
16	Natural Resources Real Property Replacement	
17	Account—State.	\$30,000,000
18	Community and Technical College Forest Reserve	
19	Account—State.	\$1,000,000
20	Subtotal Appropriation.	\$61,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$61,000,000

24 **NEW SECTION. Sec. 3288. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 Sustainable Recreation (40000044)

26 Appropriation:

27	State Building Construction Account—State.	\$2,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$4,800,000
30	TOTAL.	\$6,800,000

31 **NEW SECTION. Sec. 3289. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 Forest Legacy 2019-21 (40000045)

33 Appropriation:

1	General Fund—Federal.	\$15,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$60,000,000
4	TOTAL.	\$75,000,000

5 NEW SECTION. **Sec. 3290. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Natural Areas Facilities 2019-21 (40000046)

7 Appropriation:

8	State Building Construction Account—State.	\$2,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$10,000,000
11	TOTAL.	\$12,000,000

12 NEW SECTION. **Sec. 3291. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 School Seismic Safety Assessments (40000047)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The department, in consultation with the office of emergency
17 management, the office of the superintendent of public instruction,
18 and the state board of education, shall develop a prioritized seismic
19 risk assessment that includes seismic safety surveys of public
20 facilities that are subject to high seismic risk because of high
21 earthquake hazard and soils that amplify that hazard.

22 (2) The survey must be a representative sample of public
23 facilities located in high priority areas as determined in the
24 2017-19 survey of public school seismic safety assessments and
25 tsunami inundation zones as published by the department. The survey
26 must use the results of the 2017-19 survey's findings to prioritize
27 school buildings based on geologic and engineering results.

28 (3) The seismic safety surveys must be conducted for the
29 following types of public facilities in the following order:

30 (a) A portion of public school facilities that are routinely used
31 for the instruction of students in kindergarten through twelfth grade
32 and in school districts that have held successful bond elections
33 within the previous three years;

34 (b) A portion of the remaining public school facilities that are
35 routinely used for the instruction of students in kindergarten
36 through twelfth grade;

1 (c) Fire stations located within a one-mile radius of a facility
2 described in (a) or (b) of this subsection.

3 (4) The department must coordinate and maximize survey efforts
4 made under subsection (3)(a), (b), and (c) of this section whenever
5 possible.

6 (5) The initial phase of the prioritized seismic needs assessment
7 of the facilities specified in subsection (3)(a) and (b) of this
8 section shall include, but is not limited to, the following:

9 (a) An on-site assessment, under the supervision of licensed
10 geologists, of the seismic site class of the soils at the facilities;

11 (b) An on-site inspection of the facility buildings, including
12 structural systems using structural plans where available, condition,
13 maintenance, and nonstructural seismic hazards following standardized
14 methods by licensed structural engineers;

15 (c) An estimate of costs to retrofit a prioritized subset of the
16 facilities specified in subsection (3)(a) and (b) of this section to
17 life safety standards as defined by the American society of civil
18 engineers; and

19 (d) An estimate of costs to retrofit a prioritized subset of
20 facilities specified in subsection (3)(c) of this section to
21 immediate occupancy standards as defined by the American society of
22 civil engineers.

23 (6) The department must collect and submit survey data to the
24 superintendent of public instruction in a format compatible with the
25 inventory and condition of schools database. The department must
26 enter into an agreement with the superintendent of public instruction
27 to make any necessary modifications to the inventory and condition of
28 schools database to receive and report the survey data.

29 (7) The department must share that data with the school districts
30 where the surveys were conducted, the schools where the surveys were
31 conducted, the governor, and the appropriate legislative committees.

32 (8) The department and the office of the superintendent of public
33 instruction must provide technical assistance to the school
34 facilities sampled to incorporate survey information into their
35 school safety plans.

36 (9) The statewide seismic needs assessment specified in this
37 section shall be submitted to the office of financial management and
38 the appropriate committees of the legislature by June 30, 2021.

39 Appropriation:

1	State Building Construction Account—State.	\$2,200,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,200,000

5 NEW SECTION. **Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Forest Hazard Reduction (40000049)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$13,200,000 is provided solely for: Mitigating risk of
10 uncharacteristic wildfire and other disturbances to protect lives,
11 communities, property, ecosystems, and working forests; implementing
12 forest health treatments, prioritized pursuant to chapter 76.06 RCW,
13 on state lands and state forestlands, high-risk private lands, and
14 federal lands, including implementation of the "good neighbor"
15 agreement signed with the United States forest service and the bureau
16 of land management, and "good neighbor" cross boundary competitive
17 grants to forest collaboratives; and increasing the use of prescribed
18 fire through improved trainings, prescribed burn certification
19 programs, and shared stewardship strategies with federal land
20 managers.

21 (2) \$1,000,000 is provided solely for administering the forest
22 health treatments pursuant to subsection (1) of this section with the
23 following conditions and limitations:

24 (a) The department must contract with the Washington conservation
25 corps, including veterans, to provide forest health treatments that
26 may include thinning, pruning, and brush disposal, and other wildfire
27 preparedness and fuel modification practices for firewise
28 communities; and

29 (b) The department must work in conjunction with communities,
30 counties, fire districts, and conservation districts in implementing
31 wildfire preparedness and fuel modification practices for firewise
32 communities.

33 Appropriation:

34	State Building Construction Account—State.	\$14,200,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$60,000,000
37	TOTAL.	\$74,200,000

1 NEW SECTION. **Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Large Vessel Removals (40000051)

3 Appropriation:

4	State Building Construction Account—State.	\$2,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$4,000,000
7	TOTAL.	\$6,500,000

8 NEW SECTION. **Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Forest Riparian Easement Program (FREP) (40000052)

10 Appropriation:

11	State Building Construction Account—State.	\$2,500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$20,000,000
14	TOTAL.	\$22,500,000

15 NEW SECTION. **Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Rivers and Habitat Open Space Program (RHOSP) (40000053)

17 Appropriation:

18	State Building Construction Account—State.	\$1,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$4,000,000
21	TOTAL.	\$5,000,000

22 NEW SECTION. **Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Cultural Resources Conservation Easement Program (CRCEP)
24 (40000054)

25 Appropriation:

26	State Building Construction Account—State.	\$1,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$4,000,000
29	TOTAL.	\$5,000,000

30 NEW SECTION. **Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Federal ESA Mitigation Grants (91000087)

32 Reappropriation:

1	General Fund—Federal.	\$4,000,000
2	Prior Biennia (Expenditures).	\$1,000,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,000,000

5 NEW SECTION. **Sec. 3298. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Port of Willapa Harbor Energy Innovation District Grant
7 (91000099)

8 Reappropriation:

9	State Building Construction Account—State.	\$1,500,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,500,000

13 NEW SECTION. **Sec. 3299. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Assessing and Improving Economic Performance of Trust Lands
15 (91000100)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is provided solely to
18 conduct the asset valuation of state lands and state forestlands held
19 in trust and managed by the department as required in section 7022 of
20 this act.

21 Reappropriation:

22	State Building Construction Account—State.	\$430,000
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23 Appropriation:

24	Forest Development Account—State.	\$550,000
25	Resource Management Cost Account—State.	\$550,000
26	Subtotal Appropriation.	\$1,100,000
27	Prior Biennia (Expenditures).	\$125,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,655,000

30 NEW SECTION. **Sec. 3300. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 City of Omak Fire Suppression Water Flow Infrastructure
32 (91000102)

33 Appropriation:

34	State Building Construction Account—State.	\$1,300,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,300,000

4 **NEW SECTION. Sec. 3301. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Fircrest Property (91000103)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely for
8 the following purposes:

9 (1) The department must, in consultation with the office of
10 financial management and the department of social and health
11 services, develop recommendations for future use of underutilized
12 portions of the Fircrest School campus, including the southeast and
13 southwest corners. Recommendations must include options for
14 developing affordable housing and public open space on underutilized
15 portions of the Fircrest School campus and any specific statutory
16 language necessary to implement these recommendations.
17 Recommendations must consider: (a) Current zoning restrictions; (b)
18 current use; (c) current ownership; (d) current revenue generating
19 capacity; (e) any specific statutory language necessary to implement
20 these recommendations; and (f) any legal constraints.

21 (2) The department must submit a report to the appropriate
22 committees of the legislature by December 31, 2019.

23 Appropriation:

24	Charitable, Educational, Penal, Reformatory, 25 Institutional Account—State	\$250,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$250,000

29 **NEW SECTION. Sec. 3302. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Forest Legacy 2017-19 (92000032)

31 Reappropriation:

32	General Fund—Federal	\$7,100,000
33	Prior Biennia (Expenditures)	\$7,900,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$15,000,000

1 NEW SECTION. **Sec. 3303. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Administrative Site/Minor Works Pool (92000034)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Funding in this section is for a pool of eligible projects
6 for predesign, design, or construction of facilities owned by the
7 department of natural resources. The department may also use funding
8 in this section for minor works preservation projects at facilities
9 owned by the department.

10 (2) The following projects are the only projects eligible for
11 predesign, design, or construction funding in this section: (a)
12 Airway Heights Facility Replacement; (b) Belfair Fire and Work Center
13 Replacement; (c) DNR Hangar Consolidation, Relocation, and Expansion;
14 (d) Eatonville Consolidation and Expansion; (e) Forks Storm Water
15 Repair; (f) Goldendale Fire Station Latrine and Shower Facility; (g)
16 Husum Fire Station and Work Center Expansion and Renovation; (h) Port
17 Angeles Storm Water Repair; (i) Purchase Replacement for Union Gap
18 Fire Station; and (j) Sedro-Woolley Storm Water Repair.

19 (3) The department shall report to the governor and the
20 appropriate committees of the legislature the final list of projects
21 with funding levels, allotments, and schedules for the projects in
22 this section by January 1, 2020.

23 Appropriation:

24	State Building Construction Account—State.	\$9,300,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$9,300,000

28 NEW SECTION. **Sec. 3304. FOR THE DEPARTMENT OF AGRICULTURE**

29 Craft Brewing and Distilling Center (91000006)

30 Reappropriation:

31	State Building Construction Account—State.	\$500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$500,000

35 NEW SECTION. **Sec. 3305. FOR THE DEPARTMENT OF AGRICULTURE**

36 Grants to Improve Safety and Access at Fairs (92000003)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3067, chapter 298, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$48,000
6	Prior Biennia (Expenditures).	\$2,052,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,100,000

9 NEW SECTION. **Sec. 3306. FOR THE DEPARTMENT OF AGRICULTURE**

10 2019-21 Grants to Improve Safety and Access at Fairs (92000004)

11 Appropriation:

12	State Building Construction Account—State.	\$2,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$2,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Stormwater Remediation (30000030)

Reappropriation:

Fire Service Training Account—State.	\$2,832,000
Prior Biennia (Expenditures).	\$300,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,132,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

FTA Burn Building - Structural Repairs (30000256)

Appropriation:

Fire Service Training Account—State.	\$750,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

Kennewick Laboratory Renovations and Security Improvements
(30000266)

Appropriation:

State Building Construction Account—State.	\$400,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$400,000

NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

High Throughput DNA Laboratory (40000002)

The appropriation in this section is subject to the following conditions and limitations: \$277,000 is provided solely for renovations to the crime lab.

Appropriation:

State Building Construction Account—State.	\$277,000
Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$277,000

3 NEW SECTION. **Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION**
 4 Aviation Revitalization Loans (92000003)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 6023 of this act.

8 Reappropriation:

9 Public Works Assistance Account—State \$5,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$5,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State.	\$472,000
Prior Biennia (Expenditures).	\$35,072,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,544,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2011-13 School Construction Assistance Program (30000071)

Reappropriation:

Common School Construction Account—State.	\$719,000
Prior Biennia (Expenditures).	\$529,333,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$530,052,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2013-15 School Construction Assistance Program - Maintenance
(30000145)

Reappropriation:

State Building Construction Account—State.	\$4,594,000
Prior Biennia (Expenditures).	\$382,788,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$387,382,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Tri-Tech Skills Center East Growth (30000159)

Reappropriation:

State Building Construction Account—State.	\$1,702,000
Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,702,000

3 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2015-17 School Construction Assistance Program (30000169)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10 Common School Construction Account—State \$44,700,000
11 Prior Biennia (Expenditures) \$509,931,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$554,631,000

14 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Emergency Repairs and Equal Access Grants for K-12 Public Schools
17 (30000182)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 5001, chapter 2, Laws of 2018.

21 Reappropriation:

22 State Building Construction Account—State \$3,795,000
23 Prior Biennia (Expenditures) \$2,205,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$6,000,000

26 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Healthy Kids / Healthy Schools (30000184)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 5002, chapter 298, Laws of 2018.

32 Reappropriation:

33 Common School Construction Account—State \$3,049,000

1	Prior Biennia (Expenditures)	\$201,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,250,000

4 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Skill Centers - Minor Works (30000187)

7 Reappropriation:

8 School Construction and Skills Centers Building

9	Account—State.	\$2,691,000
10	Prior Biennia (Expenditures)	\$309,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,000,000

13 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Tri-Tech Skill Center - Core Growth (30000197)

16 The reappropriation in this section is subject to the following

17 conditions and limitations: The reappropriation is subject to the

18 provisions of section 5004, chapter 2, Laws of 2018.

19 Reappropriation:

20	State Building Construction Account—State.	\$10,807,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$10,807,000

24 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 STEM Classrooms and Labs (30000203)

27 The reappropriation in this section is subject to the following

28 conditions and limitations: The reappropriation is subject to the

29 provisions of section 5005, chapter 2, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State.	\$11,344,000
32	Prior Biennia (Expenditures)	\$1,656,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$13,000,000

2 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 2017-19 School Construction Assistance Program (40000003)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 5003, chapter 298, Laws of 2018.

8 Reappropriation:

9	State Building Construction Account—State.	\$475,282,000
10	Common School Construction Account—State.	\$255,948,000
11	Subtotal Reappropriation.	\$731,230,000
12	Prior Biennia (Expenditures).	\$217,520,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$948,750,000

15 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 2019-21 School Construction Assistance Program - Maintenance
18 Level (40000013)

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$1,005,000 of the common school
21 construction account—state appropriation is provided solely for study
22 and survey grants and for completing inventory and building condition
23 assessments for public school districts every six years.

24 Appropriation:

25	State Building Construction Account—State.	\$879,021,000
26	Common School Construction Account—State.	\$160,032,000
27	Common School Construction Account—Federal.	\$3,000,000
28	Subtotal Appropriation.	\$1,042,053,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$4,870,192,000
31	TOTAL.	\$5,912,245,000

32 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 West Sound Technical Skills Center Modernization (40000015)

1 (2) (a) Within the remaining portion of the appropriation, the
2 school facilities and organization division of the office of the
3 superintendent of public instruction, in consultation with the
4 technical advisory committee and the citizens advisory panel defined
5 in RCW 28A.525.025, must apply lean management principles and other
6 performance strategies to the study and survey process to reduce
7 undue administrative burdens on school districts seeking state
8 funding assistance for school construction.

9 (b) The office of the superintendent of public instruction must
10 submit a report to the office of financial management and the
11 appropriate fiscal committees of the legislature on policy
12 recommendations to streamline the study and survey process by
13 December 1, 2020.

14 Appropriation:

15	Common School Construction Account—State.	\$3,924,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$3,924,000

19 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 School District Health and Safety 2019-21 (40000019)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$2,000,000 of the common school construction account—state
25 appropriation is provided solely for emergency repair grants to
26 address unexpected and imminent health and safety hazards at K-12
27 public schools, including skill centers, that will impact the day-to-
28 day operations of the school facility, and this is the maximum amount
29 that may be spent for this purpose. For emergency repair grants only,
30 an emergency declaration must be signed by the school district board
31 of directors and submitted to the superintendent of public
32 instruction for consideration. The emergency declaration must include
33 a description of the imminent health and safety hazard, the possible
34 cause, the proposed scope of emergency repair work and related cost
35 estimate, and identification of local funding to be applied to the
36 project. Grants of emergency repair moneys must be conditioned upon
37 the written commitment and plan of the school district board of

1 directors to repay the grant with any insurance payments or other
2 judgments that may be awarded, if applicable.

3 (2) \$3,000,000 of the state building construction account—state
4 appropriation is provided solely for urgent repair grants to address
5 nonrecurring urgent small repair projects at K-12 public schools,
6 excluding skill centers, that could impact the health and safety of
7 students and staff if not completed, and this is the maximum amount
8 that may be spent for this purpose. The office of the superintendent
9 of public instruction, after consulting with maintenance and
10 operations administrators of school districts, shall develop criteria
11 and assurances for providing funding for specific projects through a
12 competitive grant program. The criteria and assurances must include,
13 but are not limited to, the following: (a) Limiting school districts
14 to one grant, not to exceed \$200,000, per three-year period; (b)
15 prioritizing applications based on limited school district financial
16 resources for the project; and (c) requiring any district receiving
17 funding provided in this section to demonstrate a consistent
18 commitment to addressing school facility needs. The grant
19 applications must include a comprehensive description of the health
20 and safety issues to be addressed, a detailed description of the
21 remedy, including a detailed cost estimate of the repair or
22 replacement work to be performed, and identification of local
23 funding, if any, which will be applied to the project. Grants may be
24 used for, but are not limited to: Repair or replacement of failing
25 building systems; abatement of potentially hazardous materials; and
26 safety-related structural improvements.

27 (3) \$1,000,000 of the state building construction account—state
28 appropriation is provided solely for equal access grants for facility
29 repairs and alterations at K-12 public schools, including skills
30 centers, to improve compliance with the Americans with disabilities
31 act and individuals with disabilities education act, and this is the
32 maximum amount that may be spent for this purpose. The superintendent
33 of public instruction shall develop criteria and assurances for
34 providing funding for specific projects through a competitive grant
35 program. The criteria and assurances must include, but are not
36 limited to, the following: (a) Limiting districts to one grant, not
37 to exceed \$100,000, per three-year period; (b) prioritizing
38 applications based on limited school district financial resources for
39 the project; and (c) requiring recipient districts to demonstrate a
40 consistent commitment to addressing school facility needs. The grant

1 applications must include a description of the Americans with
2 disabilities act or individuals with disabilities education act
3 compliance deficiency, a comprehensive description of the facility
4 accessibility issues to be addressed, a detailed description of the
5 remedy including a detailed cost estimate of the repair or
6 replacement work to be performed, and identification of local
7 funding, if any, which will be applied to the project. Priority for
8 grant funding must be given to school districts that demonstrate a
9 lack of capital resources to address the compliance deficiencies
10 outlined in the grant application.

11 (4) The superintendent of public instruction must notify the
12 office of financial management, the legislative evaluation and
13 accountability program committee, the house capital budget committee,
14 and the senate ways and means committee as projects described in
15 subsection (1) of this section are approved for funding.

16 Appropriation:

17	State Building Construction Account—State.	\$4,000,000
18	Common School Construction Account—State.	\$2,000,000
19	Subtotal Appropriation.	\$6,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$24,000,000
22	TOTAL.	\$30,000,000

23 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 Healthy Kids / Healthy Schools 2019-21 (40000021)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$250,000 of the common school construction account—state
29 appropriation is provided solely for Washington Green Schools for
30 planning and developing green stormwater infrastructure on public
31 school properties that have been identified as needing to reduce
32 stormwater runoff. The office must identify infrastructure project
33 locations based on GIS mapping and must prioritize schools with high
34 percentages of enrollments eligible for the free and reduced price
35 meal program to provide equity of opportunity in high need
36 communities. It is the intent of the legislature that these projects
37 be used to engage students and be completed in conjunction with K-12

1 STEM education curriculum developed to meet next generation climate
2 standards.

3 (2) The office of the superintendent of public instruction, after
4 consulting with maintenance and operations administrators of school
5 districts and the department of health, shall develop or use its
6 previously developed criteria for providing funding for specific
7 projects that are consistent with the healthiest next generation
8 priorities. The criteria must include, but are not limited to, the
9 following:

10 (a) Districts or schools may apply for grants but no single
11 district may receive more than \$200,000 of the appropriation;

12 (b) Any district receiving funding provided in this section must
13 demonstrate a consistent commitment to addressing school facilities'
14 needs; and

15 (c) Applicants with a high percentage of students who are
16 eligible and enrolled in the free and reduced-price meals program
17 must be prioritized.

18 (3) The remaining portion of the appropriation may be used:

19 (a) For water bottle filling stations, which may include
20 replacement of lead-contaminated drinking water fixtures.

21 (b) To purchase equipment or make repairs related to improving
22 children's physical health which may include, but is not limited to:
23 Fitness playground equipment, covered play areas, and physical
24 education equipment or related structures or renovation.

25 (c) To purchase equipment or make repairs related to improving
26 children's nutrition which may include, but is not limited to: Garden
27 related structures and greenhouses to provide students access to
28 fresh produce, and kitchen equipment or upgrades.

29 Appropriation:

30	Common School Construction Account—State.	\$3,250,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,250,000

34 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION**

36 Skills Centers Minor Works (40000023)

37 Appropriation:

38	State Building Construction Account—State.	\$3,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$12,000,000
3	TOTAL	\$15,000,000

4 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 2019-21 Career Preparation and Launch Equipment Grants (40000032)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for the
10 superintendent of public instruction to provide competitive grants to
11 school districts to purchase and install career and technical
12 education equipment that expands work-integrated learning
13 opportunities.

14 (2) The office of the superintendent of public instruction, after
15 consulting with school districts and the workforce training and
16 education coordinating board, shall develop criteria and assurances
17 for providing funding and outcomes for specific projects through a
18 competitive grant program to stay within the appropriation level
19 provided in this section consistent with the following priorities.
20 The criteria must include, but not be limited to, the following:

21 (a) Districts or schools must demonstrate that the request
22 provides necessary equipment to deliver career and technical
23 education; and

24 (b) Applicants with a high percentage of students who are
25 eligible and enrolled in the free and reduced-price meals program
26 must be prioritized.

27 (3) No single district may receive more than \$100,000 of the
28 appropriation.

29 Appropriation:

30	Common School Construction Account—State	\$1,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,000,000

34 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION**

36 STEM Pilot Program (91000402)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5005, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,046,000
6	Prior Biennia (Expenditures).	\$9,454,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$12,500,000

9 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Career and Technical Education Equipment Grants (91000408)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5005, chapter 298, Laws of 2018.

15 Reappropriation:

16	Common School Construction Account—State.	\$385,000
17	Prior Biennia (Expenditures).	\$615,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,000,000

20 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Puget Sound Skills Center (92000007)

23 Reappropriation:

24	State Building Construction Account—State.	\$67,000
25	Prior Biennia (Expenditures).	\$20,866,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$20,933,000

28 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 K-3 Class-size Reduction Grants (92000039)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 5006, chapter 35, Laws of 2016 sp. sess., with

1 the following exception: Before June 30, 2020, the superintendent
2 must verify that projects receiving grant awards under this section
3 are either in the design phase or under construction, or funding for
4 those projects shall lapse on that date.

5 Reappropriation:

6	State Building Construction Account—State.	\$109,454,000
7	Prior Biennia (Expenditures).	\$125,046,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$234,500,000

10 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 Small Rural District Modernization Grants (92000040)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 5008, chapter 298, Laws of 2018.

16 Reappropriation:

17	State Building Construction Account—State.	\$41,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$41,000,000

21 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 Distressed Schools (92000041)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 5007, chapter 298, Laws of 2018.

27 Reappropriation:

28	State Building Construction Account—State.	\$41,585,000
29	Prior Biennia (Expenditures).	\$3,901,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$45,486,000

32 NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 Everett Pathways to Medical Education (92000123)

1 Reappropriation:

2	State Building Construction Account—State.	\$2,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,000,000

6 NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 Agricultural Science in Schools Grant to FFA Foundation
9 (92000122)

10 Appropriation:

11	State Building Construction Account—State.	\$1,750,000
12	Prior Biennia (Expenditures).	\$1,750,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,500,000

15 NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 2019-21 Small District Modernization Grants (92000139)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The legislature finds that small school districts with total
21 enrollments of one thousand students or less may have school
22 facilities with significant building systems deficiencies and low
23 property values, and that raising enough funds to participate in the
24 school construction assistance program to replace or modernize their
25 school facilities would present an extraordinary tax burden on
26 property owners or would exceed allowable debt.

27 (2) \$200,000 of the appropriation is provided solely for the
28 office of the superintendent of public instruction to administer the
29 grant program and provide technical assistance to small school
30 districts seeking grants funded in this section.

31 (3) \$1,000,000 of the appropriation is provided solely for
32 planning grants for small school districts interested in seeking
33 modernization grants in subsection (4) of this section. The
34 superintendent may prioritize planning grants for school districts
35 with the most serious building deficiencies and the most limited

1 financial capacity. Planning grants may not exceed \$50,000 per
2 district.

3 (4) The remaining portion of the appropriation is provided solely
4 for modernization grants for small school districts with significant
5 building system deficiencies and limited financial capacity with the
6 following conditions:

7 (a) The superintendent of public instruction must appoint an
8 advisory committee whose members have experience in financing and
9 managing school facilities in small school districts to assist the
10 office in designing the grant application process, developing the
11 prioritization criteria, and evaluating the grant applications.
12 Advisory committee members may not be involved in developing projects
13 or applying for grants funded in this section.

14 (b) In addition to prioritization criteria developed by the
15 office of the superintendent of public instruction and the advisory
16 committee pursuant to (4)(a) of this section, the office and the
17 advisory committee must also prioritize projects that: (i) Improve
18 student health, safety, and academic performance for the largest
19 number of students; (ii) provide the most available school district
20 resources, including in-kind resources; and (iii) make use of mass-
21 timber products, including cross-laminated timber, or aggregates and
22 concretes materials.

23 (c) The superintendent must submit a list of small school
24 district modernization projects, as prioritized by the advisory
25 committee, to the legislature by January 15, 2020. The list must
26 include: (i) A description of the project; (ii) the proposed state
27 funding level, not to exceed \$5,000,000; (iii) estimated total
28 project costs; and (iv) local funding resources. The appropriated
29 funds in this subsection may be awarded only after the legislature
30 approves the list.

31 (5) For projects in this section that are also eligible for
32 funding through the school construction assistance program, the
33 office of the superintendent of public instruction must expedite and
34 streamline the administrative requirements, timelines, and matching
35 requirements for the funds provided in this section to be used
36 promptly. Funds provided in this section plus state funds provided in
37 the school construction assistance program grant must not exceed
38 total project costs minus available local resources.

39 Appropriation:

1 space. The grants are subject to the following conditions and
2 limitations:

3 (a) School districts are responsible for the costs of site
4 preparation; required permits; delivery and installation of the
5 modular classrooms; furnishings, fixtures, and equipment; utility
6 connections; and any other infrastructure costs related to the
7 modular classrooms;

8 (b) The office of the superintendent of public instruction must
9 prioritize projects based on the following criteria in the following
10 order:

11 (i) School districts with high ratios of portable classrooms to
12 permanent classrooms;

13 (ii) School districts with low acreage of land available for new
14 construction;

15 (iii) Projects that achieve lowest cost per classroom with
16 highest percentage of mass timber products in the overall
17 construction of the project; and

18 (iv) Projects that demonstrate multistory application of mass
19 timber products.

20 Appropriation:

21	State Building Construction Account—State.	\$23,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$23,000,000

25 NEW SECTION. **Sec. 5031. FOR THE STATE SCHOOL FOR THE BLIND**

26 2017-19 Campus Preservation (30000100)

27 Reappropriation:

28	State Building Construction Account—State.	\$150,000
29	Prior Biennia (Expenditures).	\$420,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$570,000

32 NEW SECTION. **Sec. 5032. FOR THE STATE SCHOOL FOR THE BLIND**

33 Independent Living Skills Center (30000107)

34 Reappropriation:

35	State Building Construction Account—State.	\$143,000
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1	Prior Biennia (Expenditures)	\$27,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$170,000

4 NEW SECTION. **Sec. 5033. FOR THE STATE SCHOOL FOR THE BLIND**
5 2019-21 Campus Preservation (40000004)

6 Appropriation:

7	State Building Construction Account—State	\$580,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$2,320,000
10	TOTAL	\$2,900,000

11 NEW SECTION. **Sec. 5034. FOR THE WASHINGTON STATE CENTER FOR**
12 **CHILDHOOD DEAFNESS AND HEARING LOSS**

13 Academic and Physical Education Building (30000036)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 5009, chapter 298, Laws of 2018.

17 Reappropriation:

18	State Building Construction Account—State	\$786,000
19	Prior Biennia (Expenditures)	\$214,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,000,000

22 NEW SECTION. **Sec. 5035. FOR THE WASHINGTON STATE CENTER FOR**
23 **CHILDHOOD DEAFNESS AND HEARING LOSS**

24 Minor Works: Preservation 2019-21 (30000045)

25 Appropriation:

26	State Building Construction Account—State	\$500,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$4,000,000
29	TOTAL	\$4,500,000

30 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**
31 UW Tacoma (20102002)

1 The appropriation in this section is subject to the following
2 conditions and limitations: At least ten percent of the total cost of
3 this project must be paid from private funds.

4 Appropriation:

5	University of Washington Building Account—State. . . .	\$4,000,000
6	Prior Biennia (Expenditures).	\$500,000
7	Future Biennia (Projected Costs).	\$36,000,000
8	TOTAL.	\$40,500,000

9 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

10 UW Bothell (30000378)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$2,343,000 of the appropriations in this section is provided
14 solely for project and equipment costs associated with the space used
15 by Cascadia college pursuant to subsection (2)(b) and (c) of this
16 section.

17 (2) The remaining portion of the appropriations in this section
18 is provided solely for a STEM building on the Bothell campus of the
19 University of Washington to be shared jointly with Cascadia college
20 with the following conditions and limitations:

21 (a) The University of Washington and Cascadia college must be
22 tenants in common of the building constructed with this
23 appropriation;

24 (b) The University of Washington and Cascadia college shall have
25 joint, equal, and undivided authority in the governance of the
26 design, construction, and operation of the building;

27 (c) Half of the assignable space constructed with this
28 appropriation must be designed for and exclusively used by Cascadia
29 college; and

30 (d) Cascadia college shall pay no rent or operations and
31 maintenance expenses to the University of Washington for the space
32 used by Cascadia college pursuant to (c) of this subsection.

33 (3) The building may be delivered using the design-build
34 procedure for public works projects, as defined by chapter 39.10 RCW,
35 with a guarantee for energy, operations, and maintenance performance.
36 The term for performance guarantee must not be less than one year.
37 Criteria for selecting the design-build contractor must include life-

1 cycle costs, energy costs, or energy use index. Contractors and
2 architectural and engineering firms may be eligible for additional
3 points during the scoring process if they have experience with the
4 state agency, or if they are considered a small business.

5 (4) The building must be built using sustainable building
6 standards as defined in section 7009 of this act.

7 Reappropriation:

8 State Building Construction Account—State. \$3,118,000

9 Appropriation:

10 State Building Construction Account—State. \$75,938,000

11 Prior Biennia (Expenditures). \$382,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$79,438,000

14 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

15 Health Sciences Education - T-Wing Renovation/Addition (30000486)

16 Reappropriation:

17 State Building Construction Account—State. \$9,400,000

18 Appropriation:

19 State Building Construction Account—State. \$58,000,000

20 University of Washington Building Account—State. \$2,000,000

21 Subtotal Appropriation. \$60,000,000

22 Prior Biennia (Expenditures). \$1,223,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$70,623,000

25 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

26 College of Engineering Interdisciplinary/Education Research
27 Center (30000492)

28 Appropriation:

29 University of Washington Building Account—State. \$4,000,000

30 Prior Biennia (Expenditures). \$600,000

31 Future Biennia (Projected Costs). \$45,000,000

32 TOTAL. \$49,600,000

33 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

34 2017-19 Minor Works - Preservation (30000736)

1 Reappropriation:
 2 University of Washington Building Account—State. . . \$10,500,000
 3 Prior Biennia (Expenditures). \$19,975,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$30,475,000

6 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Major Infrastructure (30000808)

8 Reappropriation:
 9 University of Washington Building Account—State. . . \$14,500,000

10 Appropriation:
 11 University of Washington Building Account—State. . . \$15,000,000
 12 Prior Biennia (Expenditures). \$3,000,000
 13 Future Biennia (Projected Costs). \$22,000,000
 14 TOTAL. \$54,500,000

15 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

16 Evans School - Parrington Hall Renovation (30000810)

17 Reappropriation:
 18 State Building Construction Account—State. \$8,000,000
 19 Prior Biennia (Expenditures). \$2,000,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$10,000,000

22 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

23 2019-21 Minor Works - Preservation (40000004)

24 Appropriation:
 25 University of Washington Building Account—State. . . \$43,466,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$141,864,000
 28 TOTAL. \$185,330,000

29 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

30 Behavioral Health Teaching Facility (40000038)

31 The appropriation in this section is subject to the following
 32 conditions and limitations:

1 (1) (a) The appropriation is provided solely for implementation of
2 Engrossed Second Substitute House Bill No. 1593 (behavioral health
3 teaching facility). The appropriation provided may be used for
4 predesign, siting, and design costs. If the bill is not enacted by
5 June 30, 2019, the amount provided in this section shall lapse.

6 (b) The university must submit the predesign to the appropriate
7 legislative committees by February 1, 2020.

8 (2) The behavioral health teaching facility must provide a
9 minimum of fifty long-term civil commitment beds, fifty geriatric/
10 voluntary psychiatric beds, and fifty licensed medical/surgery beds,
11 with the capacity to treat patients with psychiatric diagnoses and/or
12 substance use disorders. The project construction must also include
13 construction of a 24/7 telehealth consultation program within the
14 facility.

15 Appropriation:

16	State Building Construction Account—State.	\$33,250,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$191,250,000
19	TOTAL.	\$224,500,000

20 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

21 Ctr for Advanced Materials and Clean Energy Research Test Beds
22 (91000016)

23 Reappropriation:

24	State Building Construction Account—State.	\$18,500,000
25	Prior Biennia (Expenditures).	\$10,500,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$29,000,000

28 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

29 Preventive Facility Maintenance and Building System Repairs
30 (91000024)

31 Appropriation:

32	University of Washington Building Account—State.	\$25,825,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$25,825,000

1 NEW SECTION. **Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

2 Behavioral Health Institute at Harborview Medical Center
3 (910000025)

4 Appropriation:

5	State Building Construction Account—State.	\$500,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$500,000

9 NEW SECTION. **Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON**

10 UW Tacoma Campus Soil Remediation (92000002)

11 Appropriation:

12	Model Toxics Control Capital Account—State.	\$1,800,000
13	Prior Biennia (Expenditures).	\$6,124,000
14	Future Biennia (Projected Costs).	\$4,000,000
15	TOTAL.	\$11,924,000

16 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

17 Washington State University Pullman - Plant Sciences Building
18 (REC#5) (30000519)

19 Reappropriation:

20	State Building Construction Account—State.	\$26,213,000
21	Prior Biennia (Expenditures).	\$32,887,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$59,100,000

24 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

25 Washington State University Tri-Cities - Academic Building
26 (30001190)

27 Reappropriation:

28	State Building Construction Account—State.	\$2,267,000
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29 Appropriation:

30	State Building Construction Account—State.	\$27,000,000
31	Prior Biennia (Expenditures).	\$1,133,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$30,400,000

1 NEW SECTION. **Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**

2 Global Animal Health Building (30001322)

3 Reappropriation:

4 State Building Construction Account—State. \$7,000,000

5 Appropriation:

6 State Building Construction Account—State. \$36,400,000

7 Prior Biennia (Expenditures). \$16,000,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$59,400,000

10 NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**

11 2017-19 Minor Works - Preservation (MCR) (30001342)

12 Reappropriation:

13 Washington State University Building Account—

14 State. \$2,500,000

15 Prior Biennia (Expenditures). \$19,795,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$22,295,000

18 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

19 Everett Real Estate Acquisition (40000006)

20 Appropriation:

21 Washington State University Building Account—State. . \$10,000,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$10,000,000

25 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

26 Minor Capital Program (MCI&Omn Eqp): 2019-21 (40000010)

27 Appropriation:

28 Washington State University Building Account—

29 State. \$5,328,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$20,000,000

32 TOTAL. \$25,328,000

1 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

2 Minor Capital Preservation (MCR): 2019-21 (40000011)

3 Appropriation:

4 Washington State University Building Account—

5 State. \$21,400,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$85,600,000

8 TOTAL. \$107,000,000

9 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

10 Spokane-Biomedical and Health Sc Building Ph II (40000012)

11 Appropriation:

12 Washington State University Building Account—

13 State. \$500,000

14 Prior Biennia (Expenditures). \$0

15 Future Biennia (Projected Costs). \$83,600,000

16 TOTAL. \$84,100,000

17 NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

18 Preventive Facility Maintenance and Building System Repairs
19 (91000041)

20 Appropriation:

21 Washington State University Building Account—

22 State. \$10,115,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$10,115,000

26 NEW SECTION. **Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**

27 Interdisciplinary Science Center (30000001)

28 Reappropriation:

29 State Building Construction Account—State. \$55,000,000

30 Prior Biennia (Expenditures). \$17,200,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$72,200,000

33 NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**

1 Science Renovation (30000507)

2 Appropriation:

3 State Building Construction Account—State. \$7,937,000

4 Prior Biennia (Expenditures). \$350,000

5 Future Biennia (Projected Costs). \$103,838,000

6 TOTAL. \$112,125,000

7 **NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

8 Engineering Building (30000556)

9 Reappropriation:

10 Eastern Washington University Capital Projects

11 Account—State. \$245,000

12 Prior Biennia (Expenditures). \$100,000

13 Future Biennia (Projected Costs). \$56,695,000

14 TOTAL. \$57,040,000

15 **NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**

16 Minor Works: Preservation 2019-21 (40000011)

17 Appropriation:

18 Eastern Washington University Capital Projects

19 Account—State. \$6,500,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$26,000,000

22 TOTAL. \$32,500,000

23 **NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**

24 Minor Works: Program 2019-21 (40000015)

25 Appropriation:

26 Eastern Washington University Capital Projects

27 Account—State. \$2,500,000

28 Prior Biennia (Expenditures). \$0

29 Future Biennia (Projected Costs). \$10,000,000

30 TOTAL. \$12,500,000

31 **NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**

32 Infrastructure Renewal II (40000016)

1 Appropriation:
 2 State Building Construction Account—State. \$15,000,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$15,000,000

6 NEW SECTION. **Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY**

7 Preventative Maintenance/Backlog Reduction (40000017)

8 Appropriation:
 9 Eastern Washington University Capital Projects
 10 Account—State. \$2,217,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$2,217,000

14 NEW SECTION. **Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY**

15 Albers Court Improvements (40000036)

16 Appropriation:
 17 State Building Construction Account—State. \$4,953,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$4,953,000

21 NEW SECTION. **Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY**

22 Minor Works - Facility Preservation (91000019)

23 Reappropriation:
 24 Eastern Washington University Capital Projects
 25 Account—State. \$3,000,000
 26 Prior Biennia (Expenditures). \$4,500,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$7,500,000

29 NEW SECTION. **Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY**

30 Minor Works - Program (91000021)

31 Reappropriation:
 32 Eastern Washington University Capital Projects

1	Account—State.	\$1,500,000
2	Prior Biennia (Expenditures).	\$1,000,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,500,000

5 NEW SECTION. **Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY**

6 Nutrition Science (30000456)

7 Reappropriation:

8	State Building Construction Account—State.	\$21,550,000
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9 Appropriation:

10	State Building Construction Account—State.	\$32,000,000
11	Prior Biennia (Expenditures).	\$6,030,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$59,580,000

14 NEW SECTION. **Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY**

15 Minor Works Preservation (30000783)

16 Reappropriation:

17 Central Washington University Capital Projects

18	Account—State.	\$500,000
19	Prior Biennia (Expenditures).	\$7,000,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$7,500,000

22 NEW SECTION. **Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY**

23 Minor Works Program: 2019-21 (40000007)

24 Appropriation:

25 Central Washington University Capital Projects

26	Account—State.	\$1,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$4,000,000
29	TOTAL.	\$5,000,000

30 NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**

31 Health Education (40000009)

32 Appropriation:

1 State Building Construction Account—State. \$5,000,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$55,000,000
 4 TOTAL. \$60,000,000

5 NEW SECTION. **Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works Preservation: 2019-21 (40000041)

7 Appropriation:

8 Central Washington University Capital Projects

9 Account—State. \$7,000,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$28,000,000
 12 TOTAL. \$35,000,000

13 NEW SECTION. **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**

14 Preventive Facility Maintenance and Building System Repairs
 15 (910000018)

16 Appropriation:

17 Central Washington University Capital Projects

18 Account—State. \$2,422,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$2,422,000

22 NEW SECTION. **Sec. 5074. FOR THE EVERGREEN STATE COLLEGE**

23 Lab I Seismic and HVAC Renovation (30000586)

24 Appropriation:

25 State Building Construction Account—State. \$4,000,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$4,000,000

29 NEW SECTION. **Sec. 5075. FOR THE EVERGREEN STATE COLLEGE**

30 Critical Power, Safety, and Security Systems (30000613)

31 Reappropriation:

32 State Building Construction Account—State. \$8,600,000

1	Prior Biennia (Expenditures)	\$1,900,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,500,000

4 NEW SECTION. **Sec. 5076. FOR THE EVERGREEN STATE COLLEGE**

5 Health and Counseling Center (30000614)

6 Reappropriation:

7	State Building Construction Account—State.	\$400,000
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8 Appropriation:

9	State Building Construction Account—State.	\$5,400,000
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10	Prior Biennia (Expenditures)	\$100,000
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11	Future Biennia (Projected Costs)	\$0
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12	TOTAL	\$5,900,000
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13 NEW SECTION. **Sec. 5077. FOR THE EVERGREEN STATE COLLEGE**

14 Infrastructure Master Plan (40000021)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is provided solely for the
18 development of an innovative integrated infrastructure master plan at
19 The Evergreen State College. The plan must detail a capital
20 improvement strategy to transition the Olympia campus legacy
21 infrastructure to a world-class set of integrated systems that supply
22 highly reliable and optimized services for power, heat, clean water,
23 wastewater, storm water, and solid waste.

24 (2) The infrastructure master plan may be developed by a
25 consultant team selected through a design competition between private
26 sector construction management firms experienced in performance
27 contracting with the following conditions:

28 (a) No more than four firms may be selected to compete, and no
29 more than three honoraria may be awarded to the unsuccessful
30 competitors; and

31 (b) Criteria for selecting the consultant team may include, but
32 is not limited to, the ability to create a plan that is affordable;
33 creates greater resiliency, adaptability, and continuous improvement;
34 and greater environmental performance.

1 (5) Any improvements to infrastructure from the infrastructure
2 master plan must be maintained and operated by the staff of The
3 Evergreen State College.

4 Appropriation:

5 The Evergreen State College Capital Projects
6 Account—State. \$500,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$30,909,000
9 TOTAL. \$31,409,000

10 NEW SECTION. **Sec. 5078. FOR THE EVERGREEN STATE COLLEGE**

11 Facilities Preservation (91000010)

12 Reappropriation:

13 The Evergreen State College Capital Projects
14 Account—State. \$1,100,000
15 Prior Biennia (Expenditures). \$6,400,000
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$7,500,000

18 NEW SECTION. **Sec. 5079. FOR THE EVERGREEN STATE COLLEGE**

19 Historic Lord Mansion (91000029)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 5016, chapter 298, Laws of 2018.

23 Reappropriation:

24 State Building Construction Account—State. \$100,000
25 Prior Biennia (Expenditures). \$404,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$504,000

28 NEW SECTION. **Sec. 5080. FOR THE EVERGREEN STATE COLLEGE**

29 Minor Works—Preservation: 2019-21 (91000031)

30 Appropriation:

31 State Building Construction Account—State. \$1,000,000
32 The Evergreen State College Capital Projects
33 Account—State. \$4,866,000
34 Subtotal Appropriation. \$5,866,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$24,000,000
3	TOTAL	\$29,866,000

4 NEW SECTION. Sec. 5081. FOR THE EVERGREEN STATE COLLEGE

5 Minor Works Program: 2019-21 (91000033)

6 Appropriation:

7	The Evergreen State College Capital Projects	
8	Account—State	\$1,500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$6,000,000
11	TOTAL	\$7,500,000

12 NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE

13 Preventive Facility Maintenance and Building System Repairs
14 (91000034)

15 Appropriation:

16	The Evergreen State College Capital Projects	
17	Account—State	\$880,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$880,000

21 NEW SECTION. Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY

22 Access Control Security Upgrades (30000604)

23 Reappropriation:

24	Western Washington University Capital Projects	
25	Account—State	\$750,000
26	Prior Biennia (Expenditures)	\$750,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,500,000

29 NEW SECTION. Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY

30 Sciences Building Addition & Renovation (30000768)

31 Reappropriation:

32	State Building Construction Account—State	\$4,000,000
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1	Appropriation:	
2	State Building Construction Account—State.	\$60,000,000
3	Prior Biennia (Expenditures).	\$2,000,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$66,000,000

6 NEW SECTION. **Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY**

7 2017-19 Classroom & Lab Upgrades (30000769)

8	Reappropriation:	
9	State Building Construction Account—State.	\$3,500,000
10	Western Washington University Capital Projects	
11	Account—State.	\$450,000
12	Subtotal Reappropriation.	\$3,950,000
13	Prior Biennia (Expenditures).	\$2,700,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$6,650,000

16 NEW SECTION. **Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 Elevator Preservation Safety and ADA Upgrades (30000772)

18	Reappropriation:	
19	State Building Construction Account—State.	\$1,800,000
20	Western Washington University Capital Projects	
21	Account—State.	\$1,000,000
22	Subtotal Reappropriation.	\$2,800,000
23	Prior Biennia (Expenditures).	\$388,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,188,000

26 NEW SECTION. **Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY**

27 Minor Works - Preservation (30000781)

28	Reappropriation:	
29	State Building Construction Account—State.	\$1,100,000
30	Western Washington University Capital Projects	
31	Account—State.	\$3,000,000
32	Subtotal Reappropriation.	\$4,100,000
33	Prior Biennia (Expenditures).	\$2,079,000
34	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$6,179,000
2	<u>NEW SECTION. Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY</u>	
3	2019-21 Classroom & Lab Upgrades (30000869)	
4	Appropriation:	
5	State Building Construction Account—State.	\$2,500,000
6	Western Washington University Capital Projects	
7	Account—State.	\$500,000
8	Subtotal Appropriation.	\$3,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$3,000,000

12 **NEW SECTION. Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY**
13 Electrical Engineering/Computer Science Building (30000872)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The legislature intends to provide
16 funding for both design and construction of this project in the
17 2021-2023 biennium. At least 10.0 percent of the total cost of this
18 project must be paid from private funds.

19 Appropriation:

20	State Building Construction Account—State.	\$2,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$46,000,000
23	TOTAL.	\$48,000,000

24 **NEW SECTION. Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY**
25 Minor Works - Preservation: 2019-21 (30000873)

26 Appropriation:

27	Western Washington University Capital Projects	
28	Account—State.	\$6,846,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$55,768,000
31	TOTAL.	\$62,614,000

32 **NEW SECTION. Sec. 5091. FOR THE WESTERN WASHINGTON UNIVERSITY**
33 Minor Works - Program: 2019-21 (30000885)

1 Appropriation:
 2 Western Washington University Capital Projects
 3 Account—State. \$1,000,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$31,136,000
 6 TOTAL. \$32,136,000

7 NEW SECTION. **Sec. 5092. FOR THE WESTERN WASHINGTON UNIVERSITY**
 8 Preventive Facility Maintenance and Building System Repairs
 9 (91000013)

10 Appropriation:
 11 Western Washington University Capital Projects
 12 Account—State. \$3,614,000
 13 Prior Biennia (Expenditures). \$0
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$3,614,000

16 NEW SECTION. **Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL**
 17 **SOCIETY**
 18 Washington Heritage Grants (30000237)

19 Reappropriation:
 20 State Building Construction Account—State. \$643,000
 21 Prior Biennia (Expenditures). \$9,054,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$9,697,000

24 NEW SECTION. **Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL**
 25 **SOCIETY**
 26 Minor Works - Preservation (30000288)

27 Reappropriation:
 28 State Building Construction Account—State. \$1,350,000
 29 Prior Biennia (Expenditures). \$2,150,000
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$3,500,000

32 NEW SECTION. **Sec. 5095. FOR THE WASHINGTON STATE HISTORICAL**
 33 **SOCIETY**

1 Heritage Capital Grants Projects (30000297)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 5054, chapter 2, Laws of 2018.

5 Reappropriation:

6	State Building Construction Account—State.	\$7,885,000
7	Prior Biennia (Expenditures).	\$1,101,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$8,986,000

10 NEW SECTION. **Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL**
11 **SOCIETY**

12 Strategic Facility Master Plan (40000004)

13 Reappropriation:

14	State Building Construction Account—State.	\$42,000
15	Prior Biennia (Expenditures).	\$33,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$75,000

18 NEW SECTION. **Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL**
19 **SOCIETY**

20 Heritage Capital Grant Projects: 2019-21 (40000014)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation is subject to the provisions of RCW
24 27.34.330.

25 (2) The appropriation is provided solely for the following list
26 of projects:

27	Metro Parks Tacoma - W.W. Seymour Botanical 28 Conservatory Rehab.	\$773,000
29	Discover Your Northwest - Chittenden Locks Fish 30 Ladder Viewing.	\$382,000
31	Foss Waterway Seaport - Balfour Dock Building: 32 Phase IIIIE.	\$307,000
33	City of Tumwater, WA - Old Brewhouse Tower Rehab.	\$513,000
34	Gig Harbor - Harbor History Museum - Fishing 35 Vessel Shenandoah.	\$100,000
36	City of Vancouver, Washington - Re-roof 3 Bldgs	

1	Officer's Row.	\$150,000
2	NW School of Wooden Boatbuilding - Expanding Public	
3	Access.	\$240,000
4	Kalispel Tribe - Restoration of Our Lady of	
5	Sorrows Church.	\$33,000
6	KC Dept. of Natural Resources - Mukai Farmstead & Garden	
7	Preserv.	\$600,000
8	City of Edmonds - Edmonds Museum (Carnegie Library	
9	Restoration).	\$74,000
10	Vancouver National Historic Reserve Trust - Renovate	
11	Providence.	\$490,000
12	Washington Trust for Historic Preservation - Stimson-Green	
13	Mansion.	\$100,000
14	Phinney Neighborhood Association - John B.	
15	Allen School.	\$30,000
16	PNW Railroad Archive - Mounting rails.	\$47,000
17	City of Roslyn - Historic Community Center, Library,	
18	& City Hall.	\$233,000
19	Quincy Valley Historical Society & Museum - Comm	
20	Heritage Barn.	\$41,000
21	The NW Railway Museum - Puget Sound Electric Railway	
22	Interurban.	\$229,000
23	The Cutter Theatre - 1912 Metaline Falls School	
24	Re-Roofing.	\$26,000
25	Delridge Neighborhoods Dev Assoc - Structural	
26	improvements.	\$299,000
27	Seattle City Light - Continue Georgetown Steam	
28	Plan.	\$773,000
29	Skagit County Historical Society - Skagit City	
30	School Rehab.	\$22,000
31	Mount Baker Theatre - Mount Baker Theatre	
32	Preservation.	\$1,000,000
33	North Bay Historical Society - Sargent Oyster House	
34	Restoration.	\$160,000
35	City of Lynnwood - Heritage Park Water Tower Phase II	
36	Renovation.	\$124,000
37	Town of Waverly - Restoration of Prairie View	
38	Schoolhouse.	\$55,000
39	City of Lacey - Renovating Lacey warehouse for	
40	new museum.	\$979,000

1	Northwest Schooner Society - Restoration 1906 Keepers	
2	Quarters.	\$82,000
3	Sammamish Heritage Society - Reard House Phase III:	
4	Reconstruct.	\$123,000
5	Cheney Depot Society - Cheney Depot Relocation &	
6	Rehabilitation.	\$367,000
7	The 5th Ave Theatre Assoc - Theatre Upgrade:	
8	Auditorium.	\$560,000
9	Highline Historical Society - Phase 3: Highline Heritage	
10	Museum.	\$71,000
11	University Place Historical Society - Curran House	
12	History Museum.	\$41,000
13	Coupeville Maritime Heritage Foundation - Preserv of	
14	vessel Suva.	\$71,000
15	Fort Worden Public Development Authority - Sage Arts &	
16	Ed Ctr.	\$560,000
17	South Pierce County Historical Society - Eatonville	
18	Tofu House.	\$15,000
19	City of Everett - Van Valley Home lead Abatement &	
20	Pres.	\$67,000
21	Appropriation:	
22	State Building Construction Account—State.	\$9,737,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$9,737,000

26 NEW SECTION. **Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28 Minor Works - Preservation: 2019-21 (40000086)

29 Appropriation:

30	State Building Construction Account—State.	\$1,545,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$9,543,000
33	TOTAL.	\$11,088,000

34 NEW SECTION. **Sec. 5099. FOR THE EASTERN WASHINGTON STATE**
35 **HISTORICAL SOCIETY**

36 Minor Works - Preservation (40000001)

1 Reappropriation:
 2 State Building Construction Account—State. \$332,000
 3 Prior Biennia (Expenditures). \$438,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$770,000

6 NEW SECTION. **Sec. 5100. FOR THE EASTERN WASHINGTON STATE**
 7 **HISTORICAL SOCIETY**

8 Campbell and Carriage House Repairs and Restoration (40000017)

9 Appropriation:
 10 State Building Construction Account—State. \$1,000,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$1,000,000

14 NEW SECTION. **Sec. 5101. FOR THE EASTERN WASHINGTON STATE**
 15 **HISTORICAL SOCIETY**

16 Minor Works - Preservation: 2019-21 (40000026)

17 Appropriation:
 18 State Building Construction Account—State. \$800,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$3,200,000
 21 TOTAL. \$4,000,000

22 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Tacoma Community College: Health Careers Center (20082701)

25 Reappropriation:
 26 State Building Construction Account—State. \$14,000
 27 Prior Biennia (Expenditures). \$34,447,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$34,461,000

30 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Yakima Valley Community College: Palmer Martin Building
 33 (30000121)

1 Reappropriation:
 2 State Building Construction Account—State. \$953,000
 3 Prior Biennia (Expenditures). \$19,287,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$20,240,000

6 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Olympic College: College Instruction Center (30000122)

9 Reappropriation:
 10 State Building Construction Account—State. \$1,737,000
 11 Prior Biennia (Expenditures). \$48,403,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$50,140,000

14 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Centralia Community College: Student Services (30000123)

17 Reappropriation:
 18 State Building Construction Account—State. \$276,000
 19 Prior Biennia (Expenditures). \$34,330,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$34,606,000

22 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Peninsula College: Allied Health and Early Childhood Dev Center
 25 (30000126)

26 Reappropriation:
 27 State Building Construction Account—State. \$433,000
 28 Prior Biennia (Expenditures). \$25,167,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$25,600,000

31 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

1 Grays Harbor College: Student Services and Instructional Building
2 (30000127)

3 Reappropriation:

4	State Building Construction Account—State.	\$3,480,000
5	Prior Biennia (Expenditures).	\$671,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,151,000

8 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 South Seattle Community College: Cascade Court (30000128)

11 Reappropriation:

12	State Building Construction Account—State.	\$441,000
13	Prior Biennia (Expenditures).	\$29,877,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$30,318,000

16 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 North Seattle Community College: Technology Building Renewal
19 (30000129)

20 Reappropriation:

21	State Building Construction Account—State.	\$569,000
22	Prior Biennia (Expenditures).	\$24,847,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$25,416,000

25 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Clark College: North County Satellite (30000135)

28 Reappropriation:

29	State Building Construction Account—State.	\$5,494,000
30	Prior Biennia (Expenditures).	\$194,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,688,000

1 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Spokane: Main Building South Wing Renovation (30000982)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 5025, chapter 298, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State.	\$14,119,000
9 Prior Biennia (Expenditures).	\$14,387,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$28,506,000

12 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Highline: Health and Life Sciences (30000983)

15 Reappropriation:

16 State Building Construction Account—State.	\$17,490,000
17 Prior Biennia (Expenditures).	\$9,663,000
18 Future Biennia (Projected Costs).	\$0
19 TOTAL.	\$27,153,000

20 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Wenatchee Valley: Wells Hall Replacement (30000985)

23 Reappropriation:

24 State Building Construction Account—State.	\$2,208,000
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25 Appropriation:

26 State Building Construction Account—State.	\$29,531,000
27 Prior Biennia (Expenditures).	\$632,000
28 Future Biennia (Projected Costs).	\$0
29 TOTAL.	\$32,371,000

30 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Olympic: Shop Building Renovation (30000986)

33 Reappropriation:

1 State Building Construction Account—State. \$948,000
 2 Appropriation:
 3 State Building Construction Account—State. \$7,652,000
 4 Prior Biennia (Expenditures). \$5,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$8,605,000

7 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
 10 (30000987)

11 Reappropriation:
 12 State Building Construction Account—State. \$3,278,000
 13 Appropriation:
 14 State Building Construction Account—State. \$31,592,000
 15 Prior Biennia (Expenditures). \$230,000
 16 Future Biennia (Projected Costs). \$0
 17 TOTAL. \$35,100,000

18 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 19 **SYSTEM**

20 South Seattle: Automotive Technology Renovation and Expansion
 21 (30000988)

22 Reappropriation:
 23 State Building Construction Account—State. \$1,782,000
 24 Appropriation:
 25 State Building Construction Account—State. \$23,376,000
 26 Prior Biennia (Expenditures). \$719,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$25,877,000

29 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Bates: Medical Mile Health Science Center (30000989)
 32 Reappropriation:
 33 State Building Construction Account—State. \$2,933,000

1 Appropriation:
 2 State Building Construction Account—State. \$40,828,000
 3 Prior Biennia (Expenditures). \$305,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$44,066,000

6 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Shoreline: Allied Health, Science & Manufacturing Replacement
 9 (30000990)

10 Reappropriation:
 11 State Building Construction Account—State. \$2,902,000

12 Appropriation:
 13 State Building Construction Account—State. \$36,642,000
 14 Prior Biennia (Expenditures). \$690,000
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$40,234,000

17 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 North Seattle Library Building Renovation (30001451)

20 Reappropriation:
 21 State Building Construction Account—State. \$3,419,000
 22 Prior Biennia (Expenditures). \$29,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$3,448,000

25 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Walla Walla Science and Technology Building Replacement
 28 (30001452)

29 Reappropriation:
 30 State Building Construction Account—State. \$1,093,000
 31 Prior Biennia (Expenditures). \$63,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$1,156,000

1 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Cascadia Center for Science and Technology (30001453)

4 Reappropriation:

5 State Building Construction Account—State.	\$165,000
6 Prior Biennia (Expenditures).	\$131,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$296,000

9 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Spokane Falls: Fine and Applied Arts Replacement (30001458)

12 Reappropriation:

13 State Building Construction Account—State.	\$2,616,000
14 Prior Biennia (Expenditures).	\$211,000
15 Future Biennia (Projected Costs).	\$0
16 TOTAL.	\$2,827,000

17 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Preventive Facility Maintenance and Building System Repairs
20 (40000043)

21 Appropriation:

22 Community and Technical College Capital	
23 Projects Account—State.	\$22,800,000
24 Prior Biennia (Expenditures).	\$0
25 Future Biennia (Projected Costs).	\$0
26 TOTAL.	\$22,800,000

27 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Lake Washington: Center for Design (40000102)

30 Appropriation:

31 State Building Construction Account—State.	\$3,160,000
32 Prior Biennia (Expenditures).	\$0
33 Future Biennia (Projected Costs).	\$31,308,000
34 TOTAL.	\$34,468,000

1 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Olympic Innovation and Technology Learning Center (40000103)

4 Appropriation:

5 State Building Construction Account—State.	\$2,552,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$21,703,000
8 TOTAL.	\$24,255,000

9 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Minor Works - Program (40000112)

12 Appropriation:

13 State Building Construction Account—State.	\$39,841,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$0
16 TOTAL.	\$39,841,000

17 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Bates: Fire Service Training Center (40000130)

20 Appropriation:

21 State Building Construction Account—State.	\$2,802,000
22 Prior Biennia (Expenditures).	\$0
23 Future Biennia (Projected Costs).	\$30,000,000
24 TOTAL.	\$32,802,000

25 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Bellevue: Center for Transdisciplinary Learning and Innovation
28 (40000168)

29 Appropriation:

30 State Building Construction Account—State.	\$2,839,000
31 Prior Biennia (Expenditures).	\$0
32 Future Biennia (Projected Costs).	\$38,476,000
33 TOTAL.	\$41,315,000

1 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Facility Repairs (40000169)
4 Appropriation:
5 State Building Construction Account—State. \$32,318,000
6 Community and Technical College Capital
7 Projects Account—State. \$6,209,000
8 Subtotal Appropriation. \$38,527,000
9 Prior Biennia (Expenditures). \$0
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$38,527,000

12 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**
14 Roof Repairs (40000171)
15 Appropriation:
16 Community and Technical College Capital
17 Projects Account—State. \$15,252,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$15,252,000

21 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**
23 Site Repairs (40000173)
24 Appropriation:
25 State Building Construction Account—State. \$3,310,000
26 Prior Biennia (Expenditures). \$0
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$3,310,000

29 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**
31 Minor Works - Preservation (40000258)
32 Appropriation:
33 Community and Technical College Capital
34 Projects Account—State. \$23,739,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$23,739,000

4 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Pierce Puyallup: STEM building (40000293)

7 Appropriation:

8	State Building Construction Account—State.	\$3,369,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$37,230,000
11	TOTAL	\$40,599,000

12 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 2019-21 Career Preparation and Launch Equipment Grants (40000306)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) This appropriation is provided solely for the state board for
18 community and technical colleges to provide competitive grants to
19 community and technical colleges to purchase and install equipment
20 that expands career-connected learning opportunities.

21 (2) The state board for community and technical colleges shall
22 develop common criteria for providing competitive grant funding and
23 outcomes for specific projects.

24 Appropriation:

25	State Building Construction Account—State.	\$5,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$5,000,000

29 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Seattle Central College: Suite 140 Medical Assistant Tenant
32 Improvements (91000432)

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriation in this section is

1 provided solely for tenant improvements for suite 140 for the medical
2 assistant program at Seattle Central College.

3 Appropriation:

4	State Building Construction Account—State.	\$200,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$200,000

(End of part)

PART 6

2019 SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2018 c 2 s 1010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Construction Loans (30000878)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of public works projects:

- 180th St SE SR 527 Brook Blvd (Snohomish) \$3,000,000
35th Ave SE Phase II SR 524 to 180th St SE (Snohomish) \$3,000,000
61st/190th Culvert Replacement & Embankment Repair (Kenmore) \$1,500,000
Automated Meter Reading System (Birch Bay) \$1,500,000
Cedar Hills Regional Landfill North Flare Statn Repair (King) \$1,583,000
Cedar Hills Regional Landfill Pump Station Repairs (King) \$3,000,000
City Street Light Conversion to Light Emitting Diode (Vancouver) \$4,816,000
Fairview Ave N Bridge Replacement (Seattle) \$10,000,000
Georgetown Wet Weather Treatment Station (King) \$3,500,000
((Isaacs Avenue Improvements - Phase 2 (Walla Walla) \$3,962,000))
Kennewick Automated Meter Reading Project (Kennewick) \$6,000,000
((Landslide Repairs (Aberdeen) \$373,000))
McKinnon Creek Wellfield Infrastructure Improvements (Lake Forest) \$200,000
Miller Street Re-Alignment and Storm Repairs (Wenatchee) \$4,826,000
((NE 10th Avenue (Clark) \$10,000,000))
Ostrich Creek Culvert Improvements (Bremerton) \$4,688,000
Pine Basin Watershed Storm Sewer Improvements (Bremerton) \$3,881,000
((Slater Road/Jordan Creek Fish Passage Project (Whatcom) \$5,000,000))
South Fork McCorkle Creek Stormwater Detention

1	Facility (Lexington)	\$4,700,000
2	Sudbury Landfill Area 7 Cell 3 Construction	
3	(Walla Walla)	\$2,978,000
4	Sunset Reservoir Rehabilitation (Spokane)	\$1,412,000
5	Thurston Co. PUD No. 1 Replacement and Upgrades	
6	(Thurston)	(\$1,028,000) <u>\$480,000</u>
7	Tipping Floor Restoration & Safety Upgrades	
8	(Lincoln)	\$156,000
9	US 395/Ridgeline Interchange (Kennewick)	\$6,000,000
10	Wastewater Reuse Project (Quincy)	\$10,000,000
11	Appropriation:	
12	State Taxable Building Construction Account—State (\$97,103,000)	
13		<u>\$77,220,000</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	(\$97,103,000)
17		<u>\$77,220,000</u>

18 **Sec. 6002.** 2018 c 2 s 1019 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE**

21 PWAA Preconstruction and Emergency Loan Programs (40000009)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$5,000,000 is ~~((provided solely))~~ for the public works
25 board's emergency loan program.

26 (2) \$14,000,000 is ~~((provided solely))~~ for the public works
27 board's preconstruction loan program.

28 Appropriation:

29	State Taxable Building Construction Account—State. . .	\$19,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$19,000,000

33 **Sec. 6003.** 2018 c 298 s 1004 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF COMMERCE**

36 2018 Local and Community Projects (40000005)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department shall not expend the appropriations in this
4 section unless and until the nonstate share of project costs have
5 been either expended or firmly committed, or both, in an amount
6 sufficient to complete the project or a distinct phase of the project
7 that is useable to the public for the purpose intended by the
8 legislature. This requirement does not apply to projects where a
9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate
11 that the project site is under control for a minimum of ten years,
12 either through ownership or a long-term lease. This requirement does
13 not apply to appropriations for preconstruction activities or
14 appropriations in which the sole purpose is to purchase real property
15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply
17 with Washington's high performance building standards as required by
18 chapter 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only,
20 and shall not be advanced under any circumstances.

21 (5) In contracts for grants authorized under this section the
22 department shall include provisions which require that capital
23 improvements be held by the grantee for a specified period of time
24 appropriate to the amount of the grant and that facilities be used
25 for the express purpose of the grant. If the grantee is found to be
26 out of compliance with provisions of the contract, the grantee shall
27 repay to the state general fund the principal amount of the grant
28 plus interest calculated at the rate of interest on state of
29 Washington general obligation bonds issued most closely to the date
30 of authorization of the grant.

31 (6) Projects funded in this section, including those that are
32 owned and operated by nonprofit organizations, are generally required
33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list
35 of projects:

36	Aberdeen Gateway Center (Aberdeen)	\$1,750,000
37	Adams County Industrial Wastewater and Treatment	
38	Center (Othello)	\$1,250,000
39	Adna Elementary Playshed (Chehalis)	\$104,000

1	Airway Heights Recreation Complex (Airway Heights) . . .	\$515,000
2	Alder Creek Pioneer Museum Expansion (Bickelton)	\$500,000
3	Anderson Island Historical Society (Anderson Island) . . .	\$26,000
4	Appleway Trail Amenities (Spokane Valley)	\$556,000
5	ARC Community Center Renovation (Bremerton)	\$81,000
6	Arlington Pocket Park Downtown Business District	
7	(Arlington)	\$46,000
8	Asia Pacific Cultural Center Design and	
9	Preconstruction (Tacoma)	\$250,000
10	Belfair Sewer Extension to Puget Sound Industrial	
11	Ctr (Belfair)	\$515,000
12	Billy Frank Jr. Heritage Center (Olympia)	\$206,000
13	Bloodworks NW Bloodmobiles	\$425,000
14	Bothell Parks Projects (Bothell)	\$309,000
15	Bridgeview Education and Employment Resource Center	
16	(Vancouver)	\$500,000
17	Brier ADA Ramp Updates Phase (Brier)	\$115,000
18	Camp Schechter New Infrastructure and Dining Hall	
19	(Tumwater)	\$200,000
20	Capitol Campus E. WA Butte (Olympia)	\$52,000
21	Captain Joseph House (Port Angeles)	\$225,000
22	Carnation Central Business District Revitalization	
23	(Carnation)	\$1,545,000
24	Castle Rock Fair LED Lighting (Castle Rock)	\$10,000
25	<u>Centennial Connect Project (Marysville)</u>	<u>\$642,000</u>
26	Centennial Trail - Southern Extension #1 (Snohomish) .	\$1,000,000
27	Centerville Grange Renovation (Centerville)	\$134,000
28	Centralia Fox Theatre Restoration (Centralia)	\$299,000
29	Chamber Economic Development Project (Federal Way) . . .	\$250,000
30	Chelan County Emergency Operations Center (Wenatchee) .	\$1,000,000
31	Chelatchie Prairie Railroad Maintenance Bldg.	
32	Phase 2 (Yacolt)	\$250,000
33	Cherry St. Fellowship (Seattle)	\$360,000
34	Children's Playgarden (Seattle)	\$315,000
35	Chimacum Ridge Forest Pilot (Port Townsend)	\$3,400,000
36	City of Brewster Manganese Abatement (Brewster)	\$752,000
37	Cityview Conversion to Residential Treatment	
38	(Moses Lake)	\$250,000
39	Clark County Historical Museum (Vancouver)	\$300,000
40	Clymer Museum and Gallery Remodel (Ellensburg)	\$258,000

1	Coastal Harvest Roof Replacement (Hoquiam)	\$206,000
2	Cocoon House (Everett)	\$1,000,000
3	College Place Well Consolidation and Replacement	
4	(College Place)	\$900,000
5	Columbia River Trail (Washougal)	\$1,000,000
6	Confluence Park Improvements (P2&3) (Issaquah)	\$206,000
7	Country Doctor Community Health Centers (Seattle)	\$280,000
8	Covington Town Center Civic Plaza Development	
9	(Covington)	\$820,000
10	Cross Park (Puyallup)	\$1,500,000
11	Daffodil Heritage Float Barn (Puyallup)	\$103,000
12	Darrington Rodeo Grounds (Darrington)	\$250,000
13	Des Moines Marina Bulkhead & Fishing Pier Renovation	
14	(Des Moines)	\$2,000,000
15	Disaster Response Communications Project (Colville)	\$1,000,000
16	District 5 Public Safety Center (Sultan)	\$1,500,000
17	Downtown Pocket Park at Rockwell (Port Orchard)	\$309,000
18	DuPont Historical Museum Renovation HVAC (DuPont)	\$53,000
19	East Grays Harbor Fiber Project (Elma)	\$463,000
20	East Hill YMCA/Park Renovation (Kent)	\$1,000,000
21	Eastside Community Center (Tacoma)	\$2,550,000
22	Ebey Waterfront Trail and Shoreline Access	
23	(Marysville)	\$1,000,000
24	Emmanuel Life Center Kitchen (Spokane)	\$155,000
25	Ethiopian Community Affordable Senior Housing (Seattle)	\$400,000
26	Evergreen Pool Resurfacing (White Center)	\$247,000
27	Fall City Wastewater Infrastructure Planning & Design	
28	(Fall City)	\$1,000,000
29	Family Medicine Remodel (Goldendale)	\$195,000
30	Federal Way Camera Replacement (Federal Way)	\$250,000
31	Federal Way Senior Center (Federal Way)	\$175,000
32	Flood Protection Wall & Storage Building (Sultan)	\$286,000
33	Food Lifeline Food Bank	\$1,250,000
34	Forestry Museum Building (Tenino)	\$16,000
35	Fox Island Catastrophic Emergency Preparation	
36	(Fox Island)	\$17,000
37	Francis Anderson Center Roofing Project (Edmonds)	\$391,000
38	Freeland Water and Sewer District Sewer Project	
39	(Freeland)	\$1,500,000
40	FUSION Transitional Hse Pgm/FUSION Decor Boutique	

1	(Federal Way)	\$500,000
2	Gig Harbor Sports Complex (Gig Harbor)	\$206,000
3	Granger Historical Society Museum Acquisition	
4	(Granger)	\$255,000
5	Greater Maple Valley Veterans Memorial Foundation	
6	(Maple Valley)	\$258,000
7	GreenBridge/4th Ave Streetscaping (White Center) . . .	\$1,195,000
8	Harmony Sports Complex Infrastructure & Safety Imprve	
9	(Vancouver)	\$1,177,000
10	Harrington School District #204, Pool Renovation	
11	(Harrington)	\$97,000
12	Historic Mukai Farm and Garden Restoration (Vashon) . . .	\$250,000
13	Holly Ridge Center Building (Bremerton)	\$475,000
14	Honor Point Military and Aerospace Museum (Spokane) . . .	\$100,000
15	HopeWorks TOD Center (Everett)	\$2,760,000
16	Hoquiam Library (Hoquiam)	\$250,000
17	HUB Sports Center (Liberty Lake)	\$516,000
18	Industrial Park No. 5 Road Improvements (George)	\$412,000
19	Industrial Park No. 5 Water System Improvements	
20	(George)	\$700,000
21	Inland Northwest Rail Museum (Reardan)	\$170,000
22	Innovative Health Care Learning Center (Yakima)	\$1,000,000
23	Interbay PDAC (Seattle)	\$900,000
24	Intrepid Spirit Center (Tacoma)	\$1,000,000
25	Islandwood Comm Dining Hall and Kitchen	
26	(Bainbridge Island)	\$200,000
27	Kenmore Public Boathouse (Kenmore)	\$250,000
28	Key Peninsula Civic Center Generator (Vaughn)	\$60,000
29	Key Peninsula Elder Community (Lakebay)	\$515,000
30	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
31	(Belfair)	\$12,000
32	Kitsap Reg. Library Foundation, Silverdale Library	
33	(Silverdale)	\$250,000
34	Kona Kai Coffee Training Center (Tukwila)	\$407,000
35	La Conner New Regional Library (La Conner)	\$500,000
36	Lacey Boys and Girls Club (Lacey)	\$30,000
37	Lake Chelan Community Hospital & Clinic Replacement	
38	(Chelan)	\$300,000
39	Lake City Comm Center, Renovate Magnuson Comm Center	
40	(Seattle)	\$2,000,000

1	Lake Stevens Civic Center (Lake Stevens)	\$3,100,000
2	Lake Stevens Food Bank (Lake Stevens)	\$300,000
3	Lake Sylvia State Park Legacy Pavilion (Montesano) . . .	\$696,000
4	Lake Tye All-Weather Fields (Monroe)	\$800,000
5	Lakewood Playhouse Lighting System Upgrade (Lakewood) . .	\$60,000
6	Lambert House Purchase (Seattle)	\$500,000
7	Larson Playfield Lighting Renovation (Moses Lake)	\$146,000
8	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
9	(Onalaska)	\$80,000
10	LIGO STEM Exploration Center (Richland)	\$411,000
11	Longbranch Marina (Longbranch)	\$248,000
12	Longview Police Department Range and Training	
13	(Castle Rock)	\$271,000
14	Lyon Creek, SR 104 Fish Barrier Removal	
15	(Lake Forest Park)	\$1,200,000
16	Maury Island Open Space Remediation (Maury Island) . .	\$2,000,000
17	McChord Airfield North Clear Zone (Lakewood)	\$2,000,000
18	Mill Creek Flood Control Project (Kent)	\$2,000,000
19	Millionair Club Charity Kitchen (Seattle)	\$167,000
20	Moorlands Park Improvements (Kenmore)	\$250,000
21	Morrow Manor (Poulsbo)	\$773,000
22	Mount Baker Properties Cleanup Site (Seattle)	\$1,100,000
23	Mount Rainier Early Warning System (Pierce County) . .	\$1,751,000
24	Mukilteo Tank Farm Remediation (Mukilteo)	\$257,000
25	Multicultural Community Center (Seattle)	\$1,300,000
26	NE Snohomish County Community Services Campus	
27	(Granite Falls)	\$375,000
28	NeighborCare Health (Vashon)	\$3,000,000
29	New Fire Station at Lake Lawrence (Yelm)	\$252,000
30	North Cove Erosion Control (South Bend)	\$650,000
31	Northshore Athletic Fields (Woodinville)	\$400,000
32	Northwest Improvement Company Building (Roslyn)	\$1,000,000
33	Olmstead-Smith Historical Gardens Replacement Well	
34	(Ellensburg)	\$17,000
35	Orting's Pedestrian Evacuation Crossing SR162 (Orting) .	\$500,000
36	Othello Regional Water Project (Othello)	\$1,000,000
37	Paradise Point Water Supply System Phase IV	
38	(Ridgefield)	\$500,000
39	Pepin Creek Realignment (Lynden)	\$3,035,000
40	Performing Arts & Events Center (Federal Way)	\$1,000,000

1	Pioneer Village ADA Accessible Pathways (Ferndale) . . .	\$154,000
2	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
3	(Chinook)	\$77,000
4	Port Orchard Marina Breakwater Refurbishment	
5	(Port Orchard)	\$1,019,000
6	Poulsbo Outdoor Salmon Observation Area (Poulsbo)	\$475,000
7	Puyallup Meeker Mansion Public Plaza (Puyallup)	\$500,000
8	Quincy Square on 4th (Bremerton)	\$250,000
9	R.A. Long Park (Longview)	\$296,000
10	Redondo Beach Rocky Reef (Des Moines)	\$500,000
11	Ridgefield Outdoor Recreation Complex (Ridgefield)	\$750,000
12	Rochester Boys & Girls Club upgrades (Rochester)	\$26,000
13	Save the Old Tower (Pasco)	\$300,000
14	Schilling Road Fire Station (Lyle)	\$448,000
15	Scott Hill Park (Woodland)	\$750,000
16	Seattle Aquarium (Seattle)	\$400,000
17	Seattle Indian Health Board (Seattle)	\$200,000
18	Seattle Opera (Seattle)	\$465,000
19	Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	\$1,500,000
20	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
21	(Mt. Vernon)	\$525,000
22	Skagit County Veterans Community Park (Sedro-Woolley) . .	\$500,000
23	Skagit Valley YMCA (Mt. Vernon)	\$400,000
24	Snohomish JROTC Program (Snohomish)	\$189,000
25	South Gorge Trail (Spokane)	\$250,000
26	South Snohomish County Community Resource Center	
27	(Lynnwood)	\$2,210,000
28	South Thurston County Meals on Wheels Kitchen	
29	Upgrade (Yelm)	\$30,000
30	Southwest WA Agricultural Business Park (Tenino)	\$618,000
31	Southwest Washington Fair Grange Building Re-Roof	
32	(Chehalis)	\$54,000
33	Spanaway Lake Management Plan (Spanaway)	\$26,000
34	Squalicum Waterway Maintenance Dredging (Bellingham) . .	\$750,000
35	Steilacoom Historical Museum Storage Building	
36	(Steilacoom)	\$31,000
37	Sunnyside Community Hospital (Sunnyside)	\$2,000,000
38	Sunset Career Center (Renton)	\$412,000
39	Sunset Neighborhood Park (Renton)	\$3,050,000
40	Tacoma's Historic Theater District (Tacoma)	\$1,000,000

1	Tam O'Shanter Athletic Arena (Kelso)	\$1,000,000
2	Toledo Beautification (Toledo)	\$52,000
3	Trout Lake School/Community Soccer & Track Facility	
4	(Trout Lake)	\$77,000
5	Tumwater Boys and Girls Club (Olympia)	\$36,000
6	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
7	(Shelton)	\$27,000
8	Twisp Civic Building (Twisp)	\$750,000
9	University YMCA (Seattle)	\$600,000
10	Veterans Memorial Museum (Chehalis)	\$354,000
11	Washington Agricultural Education Center (Lynden) . . .	\$1,800,000
12	Washington Care Services (Seattle)	\$400,000
13	Washington State Horse Park Covered Arena (Cle Elum) .	\$2,000,000
14	Waste Treatment and Sewer Collection System	
15	(Toppenish)	\$1,405,000
16	Wastewater Collection & Water Distribution Replacemnt	
17	(Carbonado)	\$1,500,000
18	Water Treatment for Kidney Dialysis	\$499,000
19	Wayne Golf Course Region Park (Bothell)	\$1,000,000
20	Wesley Homes Bradley Park (Puyallup)	\$1,380,000
21	Westport Marina (Westport)	\$2,500,000
22	Weyerhaeuser Land Preservation	
23	(Federal Way) ((\$750,000))	<u>\$1,250,000</u>
24	Whidbey Island Youth Project (Oak Harbor	
25	and Coupeville)	\$300,000
26	White Pass Country Historical Museum (Packwood)	\$283,000
27	Whitehouse Additional Capital Campaign (Pasco)	\$1,500,000
28	Willows Road Regional Trail Connection (Kirkland) . . .	\$1,442,000
29	Winlock HS Track (Winlock)	\$103,000
30	Winlock Industrial Infrastructure Development	
31	(Winlock)	\$1,500,000
32	Wishram School CTE Facility (Wishram)	\$150,000
33	Yakima Valley SunDome Repairs (Yakima)	\$206,000
34	Yelm City Park Playground Modernization (Yelm)	\$247,000
35	Youth Eastside Services (Bellevue)	\$26,000
36	YWCA Family Justice Center (Spokane)	\$103,000

37 (8) \$26,000 of the appropriation in this section is provided
38 solely for implementation of the Spanaway lake management plan.

1 (9) (~~(\$750,000)~~) \$1,250,000 of the appropriation in this section
2 is provided solely for the planning, development, acquisition, and
3 other activities pursuing open space conservation strategies for the
4 historic Federal Way Weyerhaeuser campus. The grant recipient must be
5 a regional nonprofit nature conservancy that works to conserve
6 keystone properties selected by the city of Federal Way.

7 (10)(a) \$900,000 of the appropriation in this section is provided
8 solely for an Interbay public development advisory committee. It is
9 the intent of the legislature to examine current and future needs of
10 a state entity that performs an essential public function on state-
11 owned property located in one of the state's designated manufacturing
12 industrial centers. The legislature further intends to explore the
13 potential future uses of this state-owned property in the event that
14 the state entity determines that it must relocate in order to protect
15 its ability to perform its essential public function.

16 (b) The Interbay public development advisory committee is created
17 to make recommendations regarding the highest public benefit and
18 future economic development uses for the Washington army national
19 guard armory facility in the city of Seattle, pier 91 property,
20 located at the descriptions referred to in the quit claim deeds for
21 two parcels of land, 24.75 acres total, dated January 8, 1971, and
22 December 22, 2009.

23 (c) The Interbay advisory committee consists of seven persons
24 appointed as follows:

25 (i) One person appointed by the speaker of the house of
26 representatives;

27 (ii) One person appointed by the president of the senate; and

28 (iii) Five persons appointed by the governor, who must
29 collectively have experience in forming public-private partnerships
30 to develop workforce housing or affordable housing; knowledge of
31 project financing options for public-private partnerships related to
32 housing; architectural design and development experience related to
33 industrial lands and mixed-use zoning to include housing; and
34 experience leading public processes to engage communities and other
35 stakeholders in public discussions regarding economic development
36 decisions.

37 (d) The Interbay public development advisory committee must:

38 (i) Work in collaboration with the military department to
39 determine the needs of the military department if it is relocated

1 from the land described in subsection (1) of this section, including
2 identifying:

3 (A) Current uses;

4 (B) Future needs of the units currently at this location;

5 (C) Potential suitable publicly owned sites in Washington for
6 relocation of current units; and

7 (D) The costs associated with acquisition, construction, and
8 relocation to another site or sites for these units;

9 (ii) Explore the future economic development opportunities if the
10 land described in subsection (1) of this section is vacated by the
11 military department, and make recommendations, including identifying:

12 (A) Suitable and unsuitable future uses for the land;

13 (B) Environmental issues and associated costs;

14 (C) Current public infrastructure availability, future public
15 infrastructure plans by local or regional entities, and potential
16 public infrastructure needs;

17 (D) Transportation corridors in the immediate area and any
18 potential right-of-way needs; and

19 (E) Existing zoning regulations for the land and potential future
20 zoning needs to evaluate workforce housing, affordable housing, and
21 other commercial and industrial development compatible with the
22 Ballard-Interbay manufacturing industrial center designation;

23 (iii) Explore the potential funding sources and partners as well
24 as any needed transactions, and make recommendations, including:

25 (A) Any potential private partners or investors;

26 (B) Necessary real estate transactions;

27 (C) Federal funding opportunities; and

28 (D) State and local funding sources, including any tax-related
29 programs; and

30 (iv) Conduct at least three public meetings at a location within
31 the Ballard-Interbay manufacturing industrial center, where a quorum
32 of the Interbay public development advisory committee members are
33 present, at which members of the public are invited to present to the
34 Interbay advisory committee regarding the future uses of the site and
35 potential issues such as industrial land use, commercial development,
36 residential zoning, and public infrastructure needs (~~and~~

37 ~~(v) Provide a report to the legislature and office of the~~
38 ~~governor with recommendations for each area described in this~~
39 ~~subsection (10)(d) by June 29, 2019. The Interbay advisory~~
40 ~~committee's recommendations must include recommendations regarding~~

1 ~~the structure, composition, and scope of authority of any subsequent~~
2 ~~state public development authority that may be established to~~
3 ~~implement the recommendations of the Interbay advisory committee~~
4 ~~created in this section).~~

5 ~~(e) ((The Interbay advisory committee created in this section~~
6 ~~terminates June 30, 2019.~~

7 ~~(f))~~ Nothing in this section authorizes the solicitation of
8 interest or bids for work related to the purposes of this section.

9 ~~((g))~~ (f) The department of commerce shall provide staff
10 support to the Interbay advisory committee. The department may
11 contract with outside consultants to provide any needed expertise.

12 ~~((h))~~ (g) Legislative members of the Interbay advisory
13 committee are reimbursed for travel in accordance with RCW 44.04.120.
14 Nonlegislative members are not entitled to be reimbursed for travel
15 expenses if they are elected officials or are participating on behalf
16 of an employer, governmental entity, or other organization. Any
17 reimbursement for other nonlegislative members is subject to chapter
18 43.03 RCW.

19 (11) \$2,000,000 of the appropriation in this section is provided
20 solely to the city of Lakewood for the purchase of property within
21 the federally designated north clear zone at joint base Lewis-
22 McChord. Once acquired, the property must be zoned for use compatible
23 with the mission and activity of McChord airfield. The city may lease
24 or resell the acquired property for fair market value, but any such
25 lease or sale must include restrictions or covenants ensuring that
26 the use of the property is safely compatible with the mission and
27 activity of McChord airfield. If the city subsequently resells,
28 rezones, develops, or leases the property for commercial or
29 industrial uses contrary to the allowed uses in the north clear zone,
30 the city must repay to the state the amount spent on the purchase of
31 the property in its entirety within ten years.

32 (12) \$250,000 of the appropriation in this section is provided
33 solely for a grant to the Federal Way chamber of commerce for two
34 economic development projects focused in the south Puget Sound area.
35 The amounts in this section must be used for a business retention and
36 expansion program to conduct economic research in collaboration with
37 stakeholders, develop data-driven economic strategies, and produce a
38 written evaluation; and a tourism enhancement program to develop and
39 inventory the Federal Way area tourism sector, analyze data regarding
40 visitation, and produce a written evaluation.

1 (13) \$400,000 of the appropriation in this section is provided
2 solely for the Northshore athletic field which shall be named "Andy
3 Hill Sports Complex."

4 (14) \$1,177,000 of the appropriation in this section is provided
5 solely for the Harmony sports complex infrastructure and safety
6 improvements in Vancouver and is contingent upon the facility being
7 open to the public.

8 (15) \$250,000 of the appropriation in this section is provided
9 solely for the Asia Pacific cultural center in Tacoma. It is the
10 intent of the legislature that beyond the 2017-2019 fiscal biennium
11 no state funding is provided to the Asia Pacific cultural center in
12 Tacoma.

13 Appropriation:

14	State Building Construction Account—State. . . .	((\$129,799,000))
15		<u>\$130,941,000</u>
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	((\$129,799,000))
19		<u>\$130,941,000</u>

20 **Sec. 6004.** 2018 c 298 s 1007 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF COMMERCE**

23 Behavioral Health Community Capacity (40000018)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely for the
27 department of commerce, in collaboration with the department of
28 social and health services and the health care authority, to issue
29 grants to community hospitals or other community entities to expand
30 and establish new capacity for behavioral health services in
31 communities. Amounts provided in this section may be used for
32 construction and equipment costs associated with establishment of the
33 facilities, and consideration must be given to programs that
34 incorporate outreach and treatment for youth dealing with mental
35 health or social isolation issues. The department of commerce may
36 approve funding for the acquisition of a facility or land if the
37 project results in increased capacity. Amounts provided in this
38 section may not be used for operating costs associated with the

1 treatment of patients using these services. The department shall
2 establish criteria for the issuance of the grants, which must
3 include:

4 (a) Evidence that the application was developed in collaboration
5 with one or more behavioral health organizations, as defined in RCW
6 71.24.025, or entities that assume the responsibilities of behavioral
7 health organizations in regions in which the health care authority is
8 purchasing medical and behavioral health services through fully
9 integrated contracts pursuant to RCW 71.24.380;

10 (b) Evidence that the applicant has assessed and would meet gaps
11 in geographical behavioral health services needs in their region;

12 (c) A commitment by applicants to serve persons who are publicly
13 funded and persons detained under the involuntary treatment act under
14 chapter 71.05 RCW;

15 (d) A commitment by the applicant to maintain the beds or
16 facility for at least a ten-year period;

17 (e) The date upon which structural modifications or construction
18 would begin and the anticipated date of completion of the project;

19 (f) A detailed estimate of the costs associated with opening the
20 beds; and

21 (g) The applicant's commitment to work with local courts and
22 prosecutors to ensure that prosecutors and courts in the area served
23 by the hospital or facility will be available to conduct involuntary
24 commitment hearings and proceedings under chapter 71.05 RCW.

25 (2) In awarding funding for projects in subsection (3), the
26 department, in consultation with the department of social and health
27 services, the health care authority, and behavioral health
28 organizations, must strive for geographic distribution and allocate
29 funding based on population and service needs of an area. The
30 department must consider current services available, anticipated
31 services available based on projects underway, and the service
32 delivery needs of an area.

33 (3) \$49,600,000 is provided solely for a competitive process for
34 each category listed and is subject to the criteria in subsections
35 (1) and (2) of this section:

36 (a) \$4,600,000 is provided solely for at least two enhanced
37 service facilities for long-term placement of patients discharged or
38 diverted from the state psychiatric hospitals and that are not
39 subject to federal funding restrictions that apply to institutions of
40 mental diseases;

1 (b) \$4,000,000 is provided solely for at least two facilities
2 with secure detox treatment beds that are not subject to federal
3 funding restrictions that apply to institutions of mental diseases;

4 (c) \$2,000,000 is provided solely for at least one facility with
5 acute detox treatment beds that are not subject to federal funding
6 restrictions that apply to institutions of mental diseases;

7 (d) \$12,700,000 is provided solely for crisis diversion or
8 stabilization facilities that are not subject to federal funding
9 restrictions that apply to institutions of mental diseases. At least
10 two of the facilities must be located in King county and one must be
11 located in Pierce county. The facility in Pierce county shall receive
12 no less than \$3,200,000;

13 (e) \$12,700,000 is provided solely for the department to provide
14 grants to community hospitals or freestanding evaluation and
15 treatment providers to develop capacity for beds to serve individuals
16 on ninety or one hundred eighty day civil commitments as an
17 alternative to treatment in the state hospitals. In awarding this
18 funding, the department must coordinate with the department of social
19 and health services, the health care authority, and the department of
20 health, and must only select facilities that meet the following
21 conditions:

22 (i) The funding must be used to increase capacity related to
23 serving individuals who will be transitioned from or diverted from
24 the state hospitals;

25 (ii) The facility is not subject to federal funding restrictions
26 that apply to institutions of mental diseases;

27 (iii) The provider has submitted a proposal for operating the
28 facility to the department of social and health services;

29 (iv) The provider has demonstrated to the department of health
30 and the department of social and health services that it is able to
31 meet applicable licensing and certification requirements in the
32 facility that will be used to provide services; and

33 (v) The department of social and health services has confirmed
34 that it intends to contract with the facility for operating costs
35 within funds provided in the operating budget for these purposes;

36 (f) \$6,600,000 is provided solely for the department to provide
37 grants to community providers to develop psychiatric residential
38 treatment beds to serve individuals being diverted or transitioned
39 from the state hospitals. In awarding this funding, the department
40 must coordinate with the department of social and health services,

1 the health care authority, the department of health, and the local
2 behavioral health organization jurisdiction for which a proposal has
3 been submitted and must only select facilities that meet the
4 following conditions:

5 (i) The funding must be used to increase capacity related to
6 serving individuals who will be transitioned from or diverted from
7 the state hospitals;

8 (ii) The facility is not subject to federal funding restrictions
9 that apply to institutions of mental diseases;

10 (iii) The provider has submitted a proposal for operating the
11 facility to the behavioral health organization in the region or the
12 entity that assumes the responsibilities of the behavioral health
13 organization pursuant to RCW 71.24.380;

14 (iv) The provider has demonstrated to the department of health
15 and the department of social and health services that it is able to
16 meet applicable licensing and certification requirements in the
17 facility that will be used to provide services; and

18 (v) The behavioral health organization or the entity that assumes
19 the responsibilities of the behavioral health organization pursuant
20 to RCW 71.24.380 has confirmed that it intends to contract with the
21 facility for operating costs within funds provided in the operating
22 budget for these purposes;

23 (g) \$5,000,000 is provided solely for grants to community
24 providers to increase behavioral health services and capacity for
25 children and minor youth, including but not limited to, services for
26 substance use disorder treatment, sexual assault and traumatic
27 stress, anxiety, or depression, and interventions for children
28 exhibiting aggressive or depressive behaviors. In awarding funds for
29 projects in this subsection, the department, in consultation with the
30 department of social and health services and the health care
31 authority must review projects based on the following criteria:

32 (i) The funding must be used to increase capacity related to
33 serving children and minor youth with behavioral health needs;

34 (ii) The facility is not subject to federal funding restrictions
35 that apply to institutions of mental diseases; and

36 (iii) The provider has demonstrated to the department of health,
37 department of social and health services, and health care authority
38 that it is able to meet applicable licensing and certification
39 requirements in the facility that will be used to provide services;
40 and

1 (h) \$2,000,000 is provided solely for competitive community
2 behavioral health grants.

3 (4) (~~(\$35,276,000)~~) \$34,776,000 is provided solely for the
4 following list of projects and is subject to the criteria in
5 subsection (1) of this section:

6	North Sound Behavioral Health Organization Denny	
7	Youth Center.	\$5,000,000
8	North Sound Behavioral Health Organization Substance	
9	Use Disorder Intensive Treatment.	\$5,000,000
10	North Sound Stabilization Campus (Sedro-Woolley). . .	\$1,550,000
11	Bellingham Mental Health Triage	\$5,000,000
12	Bellingham Acute Detox.	\$2,000,000
13	SWWA Diversion Crisis and Involuntary Treatment. . . .	\$3,000,000
14	Daybreak Center for Adolescent Recovery.	\$3,000,000
15	Nexus Youth and Families.	\$500,000
16	Valley City Recovery Place.	\$2,000,000
17	Geriatric Diversion.	\$500,000
18	Skagit Triage Expansion (Mount Vernon).	\$326,000
19	Spokane Jail Diversion.	\$2,400,000
20	Tri-county Detox and Crisis Center.	\$4,000,000
21	Toppenish Hospital.	((\$1,000,000)) <u>\$500,000</u>

22 (5) \$3,000,000 is provided solely for the Evergreen treatment
23 services building purchase, contingent on matching funds.

24 (6) (a) \$3,000,000 is provided solely for a grant to a joint
25 venture between MultiCare-Franciscan to provide community based
26 behavioral health services. Funding provided in this subsection is
27 subject to the criteria in subsection (1) of this section. The
28 department of commerce may not release funding for this project
29 unless MultiCare-Franciscan enters into a memorandum of understanding
30 with the department of social and health services by October 31,
31 2018, to collaborate on development and implementation of strategies
32 to expand the behavioral health workforce in the region. At a
33 minimum, the agreement must include strategies for increasing
34 recruitment of health professionals required to staff psychiatric
35 inpatient facilities, including psychiatrists, psychologists, nurses
36 and other health care professionals. The agreement must also identify
37 opportunities for coordination between the parties to expand access
38 to clinical skill development and training opportunities in the
39 region and strategies for collaborative service delivery between the
40 parties when possible. To objectively evaluate the efficacy of the

1 strategies implemented to achieve the desired outcomes of the
2 agreement, performance measures and targets must be established to
3 include:

4 (b) MultiCare-Franciscan and the department of social and health
5 services must work collaboratively to decrease vacancy rates for
6 hard-to-recruit health care professionals employed by each facility.
7 The parties must develop strategies to attract more qualified health
8 care professionals to the area and ensure comparable exposure to the
9 benefits of working for each organization. The parties must measure
10 the success of these strategies by the decrease in vacancy rate for
11 health care professionals necessary to provide safe, quality
12 inpatient psychiatric care in MultiCare-Franciscan and department
13 facilities following the first year as the baseline of the
14 partnership/consortium and with updated goals for each subsequent
15 year. MultiCare-Franciscan and the department of social and health
16 services must work to increase the competency and skills of health
17 care professionals across both facilities by establishing organized
18 joint- and cross-training programs. The parties must measure the
19 success of this strategy by the number of health care professionals
20 in total and by discipline complete cross-training activities and by
21 the number and hours of cross-training opportunities offered under
22 the agreement.

23 (7) The department of commerce shall notify all applicants that
24 they may be required to have a construction review performed by the
25 department of health.

26 (8) To accommodate the emergent need for behavioral health
27 services, the department of health and the department of commerce, in
28 collaboration with the health care authority and the department of
29 social and health services, shall establish a concurrent and
30 expedited process to assist grant applicants in meeting any
31 applicable regulatory requirements necessary to operate inpatient
32 psychiatric beds, free-standing evaluation and treatment facilities,
33 enhanced services facilities, triage facilities, crisis stabilization
34 facilities, detox, or secure detox.

35 (9) The department must strive to allocate all of the amounts
36 appropriated within subsection (3) of this section in the manner
37 prescribed. However, if upon review of applications, the department
38 determines that there are not adequate suitable projects in a
39 category, the department may allocate funds to other behavioral

1 health capacity project categories within subsection (3) of this
2 section, prioritizing projects in unserved areas of the state.

3 Appropriation:

4	State Building Construction Account—State. . . .	((\$90,876,000))
5		<u>\$90,376,000</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$90,876,000))
9		<u>\$90,376,000</u>

10 **Sec. 6005.** 2018 c 298 s 1002 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 2017-19 Housing Trust Fund Program (30000872)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) ((~~\$58,000,000~~)) \$83,500,000 of the state taxable building
17 construction account—state appropriation, ((~~\$44,131,000~~)) \$19,631,000
18 of the state building construction account—state appropriation, and
19 \$8,658,000 of the Washington housing trust account—state
20 appropriation are provided solely for affordable housing and
21 preservation of affordable housing. Of the amounts in this
22 subsection:

23 (a) \$24,370,000 is provided solely for housing projects that
24 provide supportive housing and case-management services to persons
25 with chronic mental illness. The department must prioritize low-
26 income supportive housing unit proposals that provide services or
27 include a partner community behavioral health treatment provider;

28 (b) \$10,000,000 is provided solely for housing preservation
29 grants or loans to be awarded competitively. The grants may be
30 provided for major building improvements, preservation, and system
31 replacements, necessary for the existing housing trust fund portfolio
32 to maintain long-term viability. The department must require that a
33 capital needs assessment is performed to estimate the cost of the
34 preservation project at contract execution. Funds may not be used to
35 add or expand the capacity of the property. To receive grants,
36 housing projects must meet the following requirements:

37 (i) The property is more than fifteen years old;

1 (ii) At least 50 percent of the housing units are occupied by
2 families and individuals at or below 30 percent area median income.

3 (iii) The improvements will result in reduction of operating or
4 utilities costs, or both; and

5 (iv) Other criteria that the department considers necessary to
6 achieve the purpose of this program.

7 (c) \$5,000,000 is provided solely for housing projects that
8 benefit people at or below 80 percent of the area median income who
9 have been displaced by a natural disaster declared by the governor,
10 including people who have been displaced within the last two biennia.

11 (d) \$1,000,000 of the Washington housing trust account—state
12 appropriation is provided solely for the department to work with the
13 communities of concern commission to focus on creating capital assets
14 that will help reduce poverty and build stronger and more sustainable
15 communities using the communities' cultural understanding and vision.
16 The funding must be used for predevelopment costs for capital
17 projects identified by the commission and for other activities to
18 assist communities in developing capacity to create community-owned
19 capital assets.

20 (e) \$1,000,000 of the Washington housing trust account—state
21 appropriation (~~is~~) and \$1,500,000 of the state taxable building
22 construction account—state appropriation are provided solely for ((a
23 nonprofit, public development authority, local government, or housing
24 authority to)) the purchase of the three south annex properties. The
25 state board for community and technical colleges must transfer the
26 three south annex properties located at ((1531)) 1530 Broadway, 1534
27 Broadway, and 909 East Pine street ((owned by the state board of
28 community and technical colleges. The property must be used to
29 provide services and housing for homeless youth and young adults)) to
30 one or more nonprofits or public development authorities selected by
31 the department, if the selected entities agree to use the properties
32 to provide services and housing for homeless youth or young adults
33 for a minimum of twenty-five years. The transfer agreement between
34 the state board for community and technical colleges and the selected
35 entities must specify a mutually agreed transfer date and require the
36 selected entities to cover any closing costs with a total purchase
37 price of nine million dollars for all three properties.

38 (f) (~~(\$26,006,000))~~ \$25,506,000 is provided solely for the
39 following list of housing projects:

- 1 (i) (~~Cross Laminated Timber~~) Spokane Housing
- 2 Predesign. \$500,000
- 3 (ii) El Centro de la Raza. \$737,000
- 4 (iii) Highland Village Preservation. \$1,500,000
- 5 (iv) King County Modular Housing Project. \$1,500,000
- 6 (v) Nisqually Tribal Housing. \$1,250,000
- 7 (vi) Othello Homesight Community Center. \$3,000,000
- 8 (vii) Parkview Apartments Affordable Housing. \$100,000
- 9 (viii) Supported Housing and Employment (Longview). \$129,000

10 (ix) (~~(\$2,500,000)~~) \$2,000,000 is provided solely for (~~grants to~~
 11 ~~purchase low-income mobile home parks. Up to \$2,500,000 is for the~~
 12 ~~Firs Mobile Home Park. If the Firs Mobile Home Park is not purchased,~~
 13 ~~the amount provided in this subsection shall lapse.)) homeownership
 14 assistance for low-income households displaced from their
 15 manufactured/mobile homes due the closure or conversion of a mobile
 16 home park or manufactured housing community in south King County.
 17 \$1,500,000 of this amount in this subsection is provided solely for
 18 low-income residents displaced from the Firs Mobile Home Park located
 19 in SeaTac.~~

20 (x) \$6,000,000 is provided solely for grants for high quality
 21 low-income housing projects that will quickly move people from
 22 homelessness into secure housing, and are significantly less
 23 expensive to construct than traditional housing. It is the intent of
 24 the legislature that these grants serve projects with a total project
 25 development cost per housing unit of less than \$125,000, excluding
 26 the value of land, and with a commitment by the applicant to maintain
 27 the housing units for at least a twenty-five year period. Amounts
 28 provided that are subject to this subsection must be used to plan,
 29 predesign, design, provide technical assistance and financial
 30 services, purchase land for, and build innovative low-income housing
 31 units. \$3,000,000 of the appropriation that is subject to this
 32 subsection is provided solely for innovative affordable housing in
 33 Shelton and \$3,000,000 of the appropriation that is subject to this
 34 subsection is provided solely for innovative affordable housing for
 35 veterans in Orting. Mental health and substance abuse counseling
 36 services must be offered to residents of housing projects supported
 37 by appropriations in this subsection. \$500,000 of the appropriation
 38 for housing units in Shelton can be released for purchase of land,
 39 planning, or predesign services before the project is fully funded.
 40 \$500,000 of the appropriation for housing units in Orting can be

1 released for purchase of land, planning, or predesign services before
2 the project is fully funded.

3 (xi) \$7,290,000 is provided solely for grants to the following
4 organizations using innovative methods to address homelessness:
5 \$4,290,000 for THA Arlington drive youth campus in Tacoma and
6 \$3,000,000 for a King county housing project.

7 (xii) \$1,500,000 is provided solely for Valley Cities modular
8 housing project in Auburn.

9 (g) Of the amounts appropriated remaining after (a) through (f)
10 of this subsection, the department must allocate the funds as
11 follows:

12 (i) 10 percent is provided solely for housing projects that
13 benefit veterans;

14 (ii) 10 percent is provided solely for housing projects that
15 benefit homeownership;

16 (iii) 5 percent is provided solely for housing projects that
17 benefit people with developmental disabilities;

18 (iv) The remaining amount is provided solely for projects that
19 serve low-income and special needs populations in need of housing,
20 including, but not limited to, homeless families with children,
21 homeless youth, farmworkers, and seniors.

22 (2) In evaluating projects in this section, the department must
23 give preference for applications based on some or all of the criteria
24 in RCW 43.185.070(5).

25 (3) The department must strive to allocate all of the amounts
26 appropriated in this section within the 2017-2019 fiscal biennium in
27 the manner prescribed in subsection (1) of this section. However, if
28 upon review of applications the department determines there are not
29 adequate suitable projects in a category, the department may allocate
30 funds to projects serving other low-income and special needs
31 populations, provided those projects are located in an area with an
32 identified need for the type of housing proposed.

33 Appropriation:

34	State Building Construction Account—State. . . .	((\$44,131,000))
35		<u>\$19,631,000</u>
36	State Taxable Building Construction Account—State	((\$58,000,000))
37		<u>\$83,500,000</u>
38	Washington Housing Trust Account—State.	\$8,658,000
39	Subtotal Appropriation.	((\$110,789,000))

1		<u>\$111,789,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$400,000,000
4	TOTAL	((\$510,789,000))
5		<u>\$511,789,000</u>

6 **Sec. 6006.** 2018 c 2 s 1013 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF COMMERCE**

9 Clean Energy Funds 3 (30000881)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The appropriations are provided solely for projects that
13 provide a benefit to the public through development, demonstration,
14 and deployment of clean energy technologies that save energy and
15 reduce energy costs, reduce harmful air emissions, or increase energy
16 independence for the state.

17 (2) In soliciting and evaluating proposals, awarding contracts,
18 and monitoring projects under this section, the department must:

19 (a) Ensure that competitive processes, rather than sole source
20 contracting processes, are used to select all projects, except as
21 otherwise noted in this section; and

22 (b) Conduct due diligence activities associated with the use of
23 public funds including, but not limited to, oversight of the project
24 selection process, project monitoring and ensuring that all
25 applications and contracts fully comply with all applicable laws
26 including disclosure and conflict of interest statutes.

27 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
28 service act, the department must require a project applicant to
29 identify in application materials any state of Washington employees
30 or former state employees employed by the firm or on the firm's
31 governing board during the past twenty-four months. Application
32 materials must identify the individual by name, the agency previously
33 or currently employing the individual, job title or position held,
34 and separation date. If it is determined by the department that a
35 conflict of interest exists, the applicant may be disqualified from
36 further consideration for award of funding.

37 (b) If the department finds, after due notice and examination,
38 that there is a violation of chapter 42.52 RCW, or any similar

1 statute involving a grantee who received funding under this section,
2 either in procuring or performing under the grant, the department in
3 its sole discretion may terminate the funding grant by written
4 notice. If the grant is terminated, the department must reserve its
5 right to pursue all available remedies under law to address the
6 violation.

7 (4) The requirements in subsections (2) and (3) of this section
8 must be specified in funding agreements issued by the department.

9 (5) \$11,000,000 of the state building construction account, is
10 provided solely for grid modernization grants for projects that
11 advance clean and renewable energy technologies, and transmission and
12 distribution control systems; that support integration of renewable
13 energy sources, deployment of distributed energy resources, and
14 sustainable microgrids; and that increase utility customer options
15 for energy sources, energy efficiency, energy equipment, and utility
16 services.

17 (a) Projects must be implemented by public and private electrical
18 utilities that serve retail customers in the state. Eligible
19 utilities may partner with other public and private sector research
20 organizations and businesses in applying for funding.

21 (b) The department shall develop a grant application process to
22 competitively select projects for grant awards, to include scoring
23 conducted by a group of qualified experts with application of
24 criteria specified by the department. In development of the
25 application criteria, the department shall, to the extent possible,
26 allow smaller utilities or consortia of small utilities to apply for
27 funding.

28 (c) Applications for grants must disclose all sources of public
29 funds invested in a project.

30 (6) \$7,900,000 of the state building construction account and
31 \$3,100,000 of the energy efficiency account are provided solely for
32 grants to demonstrate new approaches to electrification of
33 transportation systems.

34 (a) Projects must be implemented by local governments, or by
35 public and private electrical utilities that serve retail customers
36 in the state. Eligible parties may partner with other public and
37 private sector research organizations and businesses in applying for
38 funding. The department of commerce must coordinate with other
39 electrification programs, including projects the department of
40 transportation is developing and projects funded by the Volkswagen

1 consent decree, to determine the most effective distribution of the
2 systems.

3 (b) Priorities must be given to eligible technologies that reduce
4 the top two hundred hours of demand and the demand side.

5 (c) Eligible technologies for these projects include, but are not
6 limited to:

7 (i) Electric vehicle and transportation system charging and open
8 source control infrastructure, including inductive charging systems;

9 (ii) Electric vehicle sharing in low-income, multi-unit housing
10 communities in urban areas;

11 (iii) Grid-related vehicle electrification, connecting vehicle
12 fleets to grid operations, including school and transit buses;

13 (iv) Electric vehicle fleet management tools with open source
14 software;

15 (v) Maritime electrification, such as electric ferries, water
16 taxis, and shore power infrastructure.

17 (7) (a) \$8,600,000 of the state building construction account is
18 provided solely for strategic research and development for new and
19 emerging clean energy technologies, as needed to match federal or
20 other nonstate funds to research, develop, and demonstrate clean
21 energy technologies.

22 (b) The department shall consult and coordinate with the
23 University of Washington, Washington State University, the Pacific
24 Northwest national laboratory and other clean energy organizations to
25 design the grant program unless the organization prefers to compete
26 for the grants. If the organization prefers to receive grants from
27 the program they may not participate in the consultant process
28 determining how the grant process is structured. The program shall
29 offer matching funds for competitively selected clean energy
30 projects, including but not limited to: Solar technologies, advanced
31 bioenergy and biofuels, development of new earth abundant materials
32 or lightweight materials, advanced energy storage, battery components
33 recycling, and new renewable energy and energy efficiency
34 technologies. Criteria for the grant program must include life cycle
35 cost analysis for projects that are part of the competitive process.

36 (c) \$750,000 of this subsection (7) is provided solely for the
37 state efficiency and environmental program.

38 (8) \$8,000,000 of the state taxable construction account is
39 provided solely for scientific instruments to help accelerate
40 research in advanced materials at the proposed science laboratories

1 infrastructure facility at the Pacific Northwest national laboratory.
2 These state funds are contingent on securing federal funds for the
3 new facility, and are provided as match to the federal funding. The
4 instruments will support researchers at the bioproducts sciences and
5 engineering laboratory, the joint center for deployment research in
6 earth abundant materials, the center for advanced materials and clean
7 energy technology, and other energy and materials collaborations with
8 the University of Washington and Washington State University.

9 (9) \$1,600,000 of the state building construction account and
10 \$2,400,000 of the energy efficiency account are provided solely for
11 grants to be awarded in competitive rounds for the deployment of
12 solar projects located in Washington state.

13 (a) Priority must be given to distribution side projects that
14 reduce peak electricity demand.

15 (b) Projects must be capable of generating (~~at least five~~
16 ~~hundred~~) more than one hundred kilowatts of direct current
17 generating capacity.

18 (c) Except as provided in (d) of this subsection, grants shall
19 not exceed \$200,000 per megawatt of direct current generating
20 capacity and total grant funds per project shall not exceed
21 \$1,000,000 per applicant. Applicants may not use other state grants.

22 (d) At least (~~25~~) 35 percent of the total allocation of a
23 project (~~shall be provided solely for projects that provide direct~~
24 ~~benefits to low-income residents or communities. The department must~~
25 ~~attempt to prioritize an equal geographic distribution~~) must be for
26 community solar projects that provide solar electricity to low-income
27 households, low-income tribal housing programs, affordable housing
28 providers, and nonprofit organizations providing services to low-
29 income communities. The provisions of (c) of this subsection do not
30 apply to projects funded under this subsection (9)(d).

31 (e) Priority must be given to major components made in
32 Washington.

33 (f) The department must attempt to prioritize an equitable
34 geographic distribution and a diversity of project sizes.

35 (10) \$2,400,000 of the state building construction account is
36 provided solely for the first phase of a project which, when fully
37 deployed, will reduce emissions of greenhouse gases by a minimum of
38 seven hundred fifty thousand tons per year, increase energy
39 efficiency, and protect or create aluminum manufacturing jobs located

1 in ((a)) Whatcom county ((with a population of less than three
2 hundred thousand)).

3 (11) \$1,100,000 of the state building construction account—state
4 appropriation is provided solely for a grant to the public utility
5 district no. 1 of Klickitat county for the remediation, survey, and
6 evaluation of a closed-loop pump storage hydropower project at the
7 John Day pool.

8 Appropriation:

9	State Building Construction Account—State.	\$32,600,000
10	State Taxable Building Construction Account—State. . .	\$8,000,000
11	Energy Efficiency Account—State.	\$5,500,000
12	Subtotal Appropriation.	\$46,100,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$200,000,000
15	TOTAL.	\$246,100,000

16 **Sec. 6007.** 2018 c 2 s 1014 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 Energy Efficiency and Solar Grants (30000882)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1)(a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal
23 year 2019 is provided solely for grants to be awarded in competitive
24 rounds to local agencies, public higher education institutions,
25 school districts, and state agencies for operational cost savings
26 improvements to facilities and related projects that result in energy
27 and operational cost savings.

28 (b) At least twenty percent of each competitive grant round must
29 be awarded to small cities or towns with a population of five
30 thousand or fewer residents.

31 (c) In each competitive round, the higher the leverage ratio of
32 nonstate funding sources to state grant and the higher the energy
33 savings, the higher the project ranking.

34 (d) For school district applicants, priority consideration must
35 be given to school districts that demonstrate improved health and
36 safety through: (i) Reduced exposure to polychlorinated biphenyl; or
37 (ii) replacing outdated heating systems that use oil or propane as

1 fuel sources as identified by the Washington State University
2 extension energy program. Priority consideration must be given to
3 applicants that have not received grant awards for this purpose in
4 prior biennia.

5 (2) \$1,750,000 is provided solely for grants to be awarded in
6 competitive rounds to local agencies, public higher education
7 institutions, school districts, and state agencies for projects that
8 involve the purchase and installation of solar energy systems,
9 including solar modules and inverters, with a preference for products
10 manufactured in Washington.

11 (3) \$1,400,000 is provided solely for energy efficiency
12 improvements to minor works and stand-alone projects at state-owned
13 facilities that repair or replace existing building systems
14 including, but not limited to HVAC, lighting, insulation, windows,
15 and other mechanical systems. Eligibility for this funding is
16 dependent on an analysis using the office of financial management's
17 life-cycle cost tool that compares project design alternatives for
18 initial and long-term cost-effectiveness. Assuming a reasonable
19 return on investment, the ~~((cost))~~ department shall provide grants in
20 the amount required to improve the project's energy efficiency
21 compared to the original project request ~~((will be added to the~~
22 ~~project appropriation after construction bids are received))~~. Prior
23 to awarding funds, the department of commerce shall ~~((coordinate~~
24 ~~with))~~ submit to the office of financial management ~~((to develop a~~
25 ~~process for project submittal, review, approval criteria, tracking~~
26 ~~project budget adjustments, and performance measures))~~ a list of all
27 proposed awards for review and approval.

28 (4) \$500,000 is provided solely for resource conservation
29 managers in the department of enterprise services to coordinate with
30 state agencies and school districts to assess and adjust existing
31 building systems and operations to optimize the efficiency in use of
32 energy and other resources in state-owned facilities. The department
33 of commerce will oversee an interagency agreement with the department
34 of enterprise services to fund the resource conservation managers.

35 (5) The department shall develop metrics that indicate the
36 performance of energy efficiency efforts and provide a report of the
37 metrics, including at a minimum the current energy used by the
38 building, the energy use after efficiencies are completed, and cost
39 of energy saved. The report must include these metrics from other
40 states.

1	Appropriation:	
2	State Building Construction Account—State.	\$5,500,000
3	Energy Efficiency Account—State.	\$5,500,000
4	Subtotal Appropriation.	\$11,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$60,000,000
7	TOTAL.	\$71,000,000

8 **Sec. 6008.** 2018 c 298 s 1013 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 Housing Trust Fund Appropriation (30000833)

12 The reappropriations in this section are subject to the following
13 conditions and limitations:

14 ~~((1) Except as provided in subsection (2) of this section,)~~ The
15 reappropriations are subject to the provisions of section 1005,
16 chapter 35, Laws of 2016 sp. sess.

17 ~~((2) \$1,500,000 of the reappropriation from section 1005(11),
18 chapter 35, Laws of 2016 sp. sess. is instead provided solely for
19 purchase of the south annex properties. The state board of community
20 and technical colleges must transfer the south annex properties
21 located at 1531 Broadway, 1534 Broadway, and 909 East Pine street to
22 a nonprofit or public development authority, if the entity agrees to
23 use the properties to provide services and housing for homeless youth
24 and young adults for a minimum of ten years. The transfer agreement
25 must specify a mutually agreed transfer date. The transfer agreement
26 must require the nonprofit or public development authority to cover
27 any closing costs and must specify a purchase price of nine million
28 dollars.))~~

29 Reappropriation:

30	State Taxable Building Construction Account—State ((\$59,701,000))	
31		<u>\$58,201,000</u>
32	Washington Housing Trust Account—State.	\$3,000,000
33	Subtotal Reappropriation.	(\$62,701,000)
34		<u>\$61,201,000</u>
35	Prior Biennia (Expenditures).	\$20,299,000
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	(\$83,000,000)

1
2 **Sec. 6009.** 2018 c 298 s 1016 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF COMMERCE**

5 Local and Community Projects 2016 (92000369)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Except as directed otherwise prior to the effective date of
9 this section, the department may not expend the appropriation in this
10 section unless and until the nonstate share of project costs have
11 been either expended, or firmly committed, or both, in an amount
12 sufficient to complete the project or a distinct phase of the project
13 that is useable to the public for the purpose intended by the
14 legislature. This requirement does not apply to projects where a
15 share of the appropriation is released for design costs only.

16 (2) Prior to receiving funds, project recipients must demonstrate
17 that the project site is under control for a minimum of ten years,
18 either through ownership or a long-term lease. This requirement does
19 not apply to appropriations for preconstruction activities or
20 appropriations whose sole purpose is to purchase real property that
21 does not include a construction or renovation component.

22 (3) Projects funded in this section may be required to comply
23 with Washington's high performance building standards as required by
24 chapter 39.35D RCW.

25 (4) Project funds are available on a reimbursement basis only,
26 and shall not be advanced under any circumstances.

27 (5) Projects funded in this section must be held by the recipient
28 for a minimum of ten years and used for the same purpose or purposes
29 intended by the legislature as required in RCW 43.63A.125(6).

30 (6) Projects funded in this section, including those that are
31 owned and operated by nonprofit organizations, are generally required
32 to pay state prevailing wages.

33 (7) \$2,209,000 of the appropriation in this section is provided
34 solely for the Fairchild air force base protection and community
35 empowerment project, including the purchase of twenty acres of land
36 by Spokane county or the city of Airway Heights for development of
37 affordable housing and the purchase of mobile home parks by Spokane
38 county or the city of Airway Heights in order to reduce the use of

1 the accident potential zone for residential purposes. There shall be
2 no limitations on the sequence of the purchase of mobile home parks.
3 If Spokane county or the city of Airway Heights subsequently rezones,
4 develops, and leases the mobile home park property for commercial or
5 industrial uses contrary to the allowed uses in the accident
6 potential zone, Spokane county or the city of Airway Heights must
7 repay to the state the amount spent on the purchase of mobile home
8 parks in its entirety within ten years. Mobile home parks purchased
9 under the provisions of this subsection may be sold by Spokane county
10 or the city of Airway Heights, provided that the uses of the mobile
11 home park property are not contrary to the allowed uses in the
12 accident potential zone. Any moneys from this sale must be used to
13 purchase other mobile home parks in the Fairchild air force base
14 protection and community empowerment project. The twenty acres of
15 land purchased under this subsection for development as affordable
16 housing may be sold, in whole or in part, by the recipient, provided
17 the property sold is used for affordable housing as required in the
18 Fairchild air force base protection and community empowerment
19 project. Recipients of funds provided under this subsection are not
20 required to demonstrate that the project site is under their control
21 for a minimum of ten years but they must demonstrate that the project
22 site is under their control through ownership or long-term lease.
23 Projects funded under this subsection are not required to meet the
24 provisions of RCW 43.63A.125(6) and subsection (5) of this section.

25 (8) \$850,000 of the appropriation in this section is provided
26 solely for the White River restoration project. Design solutions for
27 flooding reductions in the lower White River must include a
28 floodplain habitat design that both reduces flood risks and restores
29 salmon habitat by reconnecting the river with its floodplain and a
30 sustainable riparian corridor. Project designs and plans must also
31 identify lands for acquisition needed for floodplain reconnection
32 where pending or existing development eliminates the potential for
33 riparian and aquatic habitat restoration. The city shall work
34 cooperatively with the Muckleshoot Indian Tribe and the Puyallup
35 Tribe of Indians, and develop a plan collaboratively to achieve both
36 flood reduction and habitat restoration.

37 (9) Up to \$300,000 of the appropriation in this section for the
38 veterans helping veterans: Emergency transition shelter project may
39 be spent on preconstruction or preacquisition activities, including,
40 but not limited to, building inspections, design of necessary

1 renovations, cost estimation, and other activities necessary to
2 identify and select a facility appropriate for the program. The
3 remainder of the appropriation must be used for eventual acquisition
4 and renovations of a facility.

5 (10) \$2,500,000 of the appropriation in this section is provided
6 solely for the mercy housing and health care center at Sand Point.
7 During the 2015-2017 fiscal biennium, the center may not house any
8 community health care training organization that has been
9 investigated by and has paid settlement fees to the attorney
10 general's office for alleged medicaid fraud.

11 (11) The Lake Chelan land use plan must be developed without
12 adverse impacts on agricultural operations.

13 (12) \$1,300,000 of the appropriation in this section is provided
14 solely for phase one of the main street revitalization project in the
15 city of Mountlake Terrace.

16 (13) \$300,000 of the appropriation in this section is provided
17 solely for the city of Stanwood to acquire property for a new city
18 hall/public safety facility.

19 (14) Up to 30 percent of the funding for the Kennewick boys and
20 girls club may be used for land acquisition.

21 (15) The appropriation is provided solely for the following list
22 of projects:

<u>Projects</u>	<u>Amounts</u>
24 Algona senior center	\$500,000
25 All-accessible destination playground	\$750,000
26 Appleway trail	\$1,000,000
27 Basin 3 sewer rehabilitation	\$1,500,000
28 Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
29 Bender fields parking lot and restrooms	\$1,000,000
30 Blackhills community soccer complex safety projects	\$750,000
31 Bremerton children's dental clinic	\$396,000
32 Brewster reservoir replacement	\$1,250,000
33 Brookville gardens	\$1,200,000
34 Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000
35 Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
36 Caribou trail apartments	\$100,000

1	Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000
2	Cavelero park - regional park facility/skateboard park	\$500,000
3	CDM caregiving services: Clark county aging resource center	\$1,200,000
4	Centerville school heating upgrades	\$46,000
5	Chambers Creek regional park pier extension and moorage	\$1,750,000
6	City of LaCenter parks & rec community center	\$1,500,000
7	City of Lynden pipeline	\$2,000,000
8	City of Lynden-Riverview road construction	\$850,000
9	City of Lynden-safe routes to school and Kaemingk trail gap elim.	\$300,000
10	City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
11	City of Olympia - Percival Landing renovation	\$950,000
12	City of Pateros water system	\$1,838,000
13	City of Stanwood City hall/public safety facility property acquisition	\$300,000
14	Classroom door barricade - nightlock	\$45,000
15	Confluence area parks upgrade and restoration	\$1,000,000
16	Corbin senior center elevator	\$300,000
17	Covington community park	\$5,000,000
18	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
19	Dawson place child advocacy center building completion project	\$161,000
20	Dekalb street pier	\$500,000
21	DNR/City of Castle Rock exchange	\$80,000
22	Dr. Sun Yat Sen memorial statue	\$10,000
23	Drug abuse and prevention center - Castle Rock	\$96,000
24	DuPont historical museum renovation	\$46,000
25	East Tacoma community center	\$1,000,000
26	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
27	Edmonds senior & community center	\$1,250,000
28	Emergency generator for kidney resource center	\$226,000
29	Enumclaw expo center	\$350,000
30	Fairchild air force base protection & comm empowerment project	\$2,209,000
31	Federal Way PAC center	\$2,000,000
32	Filipino community of Seattle village (innovative learning center)	\$1,200,000

1	Franklin Pierce early learning center	\$2,000,000
2	Gateway center project	\$1,000,000
3	Gilda club repairs	\$800,000
4	Granite Falls boys & girls club	\$1,000,000
5	Gratzer park ball fields	\$200,000
6	Grays Harbor navigation improvement project	\$2,500,000
7	Green river gorge open space buffer, Kummer connection	\$750,000
8	Guy Cole center revitalization	\$450,000
9	Historic renovation Maryhill museum	\$1,000,000
10	Hopelink at Ronald commons	\$750,000
11	Irvine slough storm water separation	\$500,000
12	Kahlotus highway sewer force main	\$2,625,000
13	Kennewick boys and girls club	\$500,000
14	Kent east hill YMCA	\$500,000
15	Key Pen civics center	\$50,000
16	KiBe high school parking	\$125,000
17	Kitsap humane society - shelter renovation	\$90,000
18	Lacey boys & girls club	\$29,000
19	Lake Chelan land use plan	\$75,000
20	LeMay car museum ADA access improvements	\$500,000
21	Lyman city park renovation	\$167,000
22	Lyon creek flood reduction project	\$400,000
23	Marine terminal rail investments	\$1,000,000
24	Martin Luther King Jr. family outreach center expansion project	\$85,000
25	Mason county Belfair wastewater system rate relief	\$1,500,000
26	McAllister museum	\$660,000
27	Mercer arena energy savings & sustainability funding	\$450,000
28	Mercy housing and health center at Sand Point	\$2,500,000
29	Meridian center for health	\$2,500,000
30	Minor Road water reservoir replacement	\$1,500,000
31	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
32	Mountlake Terrace Main street revitalization project	\$1,300,000

1	Mt. Spokane guest services building & preservation/maintenance of existing	\$520,000
2	facilities	
3	Boys & girls club of Snohomish county (Brewster, Sultan, Granite Falls, Arlington,	\$1,000,000
4	and Mukilteo)	
5	Mukilteo tank farm clean-up	\$250,000
6	New Shoreline medical-dental clinic	\$1,500,000
7	Nordic heritage museum	\$2,000,000
8	North Kitsap fishline foodbank	\$625,000
9	Northwest native canoe center project	\$250,000
10	Oak Harbor clean water facility	\$2,500,000
11	Okanogan emergency communications	\$400,000
12	Onalaska community tennis and sports courts	\$80,000
13	Opera house ADA elevator	\$357,000
14	Orcas Island library expansion	\$1,400,000
15	Pacific community center	\$250,000
16	PCAF's building for the future	\$350,000
17	Pe Ell second street	\$197,000
18	Perry technical school	\$1,000,000
19	Pike Place Market front project	\$800,000
20	Police station security/hardening	\$38,000
21	Port of Centralia - Centralia station	\$500,000
22	Port of Sunnyside demolish the carnation building	\$450,000
23	PROVAIL TBI residential facility	\$450,000
24	Quincy water reuse	\$1,500,000
25	Redmond downtown park	\$3,000,000
26	Redondo boardwalk repairs	\$1,500,000
27	Renovate senior center	\$400,000
28	Rochester boys & girls club	\$38,000
29	Rockford wastewater treatment	\$1,200,000
30	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
31	Sammamish rowing association boathouse	\$500,000
32	SE 240th St. watermain system improvement project	\$700,000
33	SE Seattle financial & economic opportunity center	\$1,500,000

1	((SeaTac international marketplace & transit-oriented community	\$1,250,000))
2	Seattle theatre group	\$131,000
3	Snohomish veterans memorial rebuild	\$10,000
4	Snoqualmie riverfront project	\$1,520,000
5	South 228th street inter-urban trail connector	\$500,000
6	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
7	Spokane women's club	\$300,000
8	Springbrook park neighborhood connection project	\$300,000
9	SR 532 flood berm and bike/ped path	\$85,000
10	St. Vincent food bank & community services construction project	\$400,000
11	Stan & Joan cross park	\$750,000
12	Steilacoom Sentinel Way repairs	\$450,000
13	Stilly Valley youth project Arlington B&G club	\$2,242,000
14	Sunset neighborhood park	\$1,750,000
15	Support, advocacy & resource center for victims of violence	\$750,000
16	The gathering house job training café	\$14,000
17	The Salvation Army Clark County: Corps community center	\$1,200,000
18	Thurston county food bank	\$500,000
19	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
20	Twin Bridges museum rehab Lyle Wa	\$64,000
21	Twisp civic building	\$500,000
22	Vancouver, Columbia waterfront project	\$2,500,000
23	Vantage point senior apartments	\$2,000,000
24	Veterans center	\$500,000
25	Veterans helping veterans: Emergency transition shelter	\$600,000
26	Waitsburg Main Street bridge replacement	\$1,700,000
27	Washington green schools	\$105,000
28	Washougal roof repair	\$350,000
29	Water meter and system improvement program	\$500,000
30	Water reservoir and transmission main	\$500,000
31	Wayne golf course land preservation	\$500,000
32	White River restoration project	\$850,000

1	Willapa behavioral health safety improvement project	\$75,000
2	WSU LID frontage - local and economic benefits	\$500,000
3	Yakima children's museum center	\$50,000
4	Yakima SunDome	\$2,000,000
5	Yelm community center	\$500,000
6	Yelm senior center	\$80,000
7	Youth wellness campus gymnasium renovation	\$1,000,000
8		
9	Total	\$130,169,000

10 Appropriation:

11	State Building Construction Account—State. . . .	((\$130,169,000))
12		<u>\$128,919,000</u>
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	((\$130,169,000))
16		<u>\$128,919,000</u>

17 **Sec. 6010.** 2018 c 2 s 1028 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Emergency Repairs (30000041)

21 The appropriation in this section is subject to the following
22 conditions and limitations: Emergency repair funding is provided
23 solely to address unexpected building or grounds failures that will
24 impact public health and safety and the day-to-day operations of the
25 facility. To be eligible for funds from the emergency repair pool, an
26 emergency declaration signed by the affected agency director must be
27 submitted to the office of financial management and the appropriate
28 legislative fiscal committees. The emergency declaration must include
29 a description of the health and safety hazard, the possible cause,
30 the proposed scope of emergency repair work and related cost
31 estimate, and identification of other funding that may be applied to
32 the project. For emergencies occurring during a legislative session,
33 an agency must notify the legislative fiscal committees before
34 requesting emergency funds from the office of financial management.
35 The office of financial management must notify the legislative

1 evaluation and accountability program committee, the house capital
2 budget committee, and senate ways and means committee as emergency
3 projects are approved for funding.

4 Appropriation:

5	State Building Construction Account—State.	((\$5,000,000))
6		<u>\$3,300,000</u>
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$20,000,000
9	TOTAL.	((\$25,000,000))
10		<u>\$23,300,000</u>

11 **Sec. 6011.** 2017 3rd sp.s. c 4 s 1052 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

14 West Campus Historic Buildings Exterior Preservation (30000727)

15 Reappropriation:

16	State Building Construction Account—State.	((\$500,000))
17		<u>\$380,000</u>
18	Prior Biennia (Expenditures).	\$1,500,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	((\$2,000,000))
21		<u>\$1,880,000</u>

22 **Sec. 6012.** 2018 c 298 s 2004 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

25 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

26 Appropriation:

27	State Building Construction Account—State.	((\$9,806,000))
28		<u>\$206,000</u>
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	((\$9,806,000))
32		<u>\$206,000</u>

33 **Sec. 6013.** 2018 c 298 s 2005 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

2 Statewide - RA Community Facilities: Safety & Security
3 Improvements (30002737)

4 Appropriation:

5 Charitable, Educational, Penal, and Reformatory

6 Institutions Account—State. \$200,000

7 State Building Construction Account—State. (~~(\$1,800,000)~~)

8 \$1,500,000

9 Subtotal Appropriation. (~~(\$2,000,000)~~)

10 \$1,700,000

11 Prior Biennia (Expenditures). \$0

12 Future Biennia (Projected Costs). \$0

13 TOTAL. (~~(\$2,000,000)~~)

14 \$1,700,000

15 **Sec. 6014.** 2018 c 298 s 2008 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

18 Green Hill School - Recreation Building: Replacement (30003237)

19 Appropriation:

20 State Building Construction Account—State. (~~(\$1,200,000)~~)

21 \$800,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). (~~(\$11,000,000)~~)

24 \$0

25 TOTAL. (~~(\$12,200,000)~~)

26 \$800,000

27 **Sec. 6015.** 2018 c 2 s 2019 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

30 Green Hill School - Campus: Security & Surveillance Upgrades
31 (30003580)

32 Appropriation:

33 State Building Construction Account—State. (~~(\$2,000,000)~~)

34 \$1,500,000

35 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL (~~(\$2,000,000)~~)
 3 \$1,500,000

4 **Sec. 6016.** 2018 c 298 s 2018 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

7 Pine Lodge Behavioral Rehabilitation Services (91000061)

8 Appropriation:

9 State Building Construction Account—State (~~(\$1,400,000)~~)
 10 \$175,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL (~~(\$1,400,000)~~)
 14 \$175,000

15 **Sec. 6017.** 2018 c 2 s 3024 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Water Pollution Control State Match (40000013)

19 The appropriation in this section is subject to the following
 20 conditions and limitations: (~~(\$10,000,000)~~) \$10,194,000 of the
 21 appropriation is provided solely as state match for federal clean
 22 water funds. (~~(\$10,000,000)~~) \$10,194,000 of the appropriation must be
 23 transferred into the water pollution control revolving account.

24 Appropriation:

25 State Taxable Building Construction Account—State (~~(\$10,000,000)~~)
 26 \$10,194,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$40,000,000
 29 TOTAL (~~(\$50,000,000)~~)
 30 \$50,194,000

31 **Sec. 6018.** 2017 3rd sp.s. c 4 s 3056 (uncodified) is amended to
 32 read as follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Habitat Mitigation (91000007)

35 Reappropriation:

1 State Building Construction Account—State. (~~(\$1,600,000)~~)
2 \$507,000
3 Prior Biennia (Expenditures). \$2,342,000
4 Future Biennia (Projected Costs). \$0
5 TOTAL. (~~(\$3,942,000)~~)
6 \$2,849,000

7 **Sec. 6019.** 2018 c 2 s 3093 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE CONSERVATION COMMISSION**

10 CREP PIP Loan Program 2017-19 (92000014)

11 Appropriation:

12 Conservation Assistance Revolving Account—State. (~~(\$50,000)~~)
13 \$400,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$200,000
16 TOTAL. (~~(\$250,000)~~)
17 \$600,000

18 **Sec. 6020.** 2018 c 2 s 3109 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

22 Appropriation:

23 State Building Construction Account—State. (~~(\$2,425,000)~~)
24 \$2,775,000
25 Prior Biennia (Expenditures). \$0
26 Future Biennia (Projected Costs). \$0
27 TOTAL. (~~(\$2,425,000)~~)
28 \$2,775,000

29 **Sec. 6021.** 2018 c 2 s 3105 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Hoodsport Hatchery Adult Pond Renovation (30000686)

33 Appropriation:

34 State Building Construction Account—State. (~~(\$4,756,000)~~)

1		<u>\$4,356,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$4,756,000))
5		<u>\$4,356,000</u>

6 **Sec. 6022.** 2017 3rd sp.s. c 4 s 3136 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

10 Appropriation:

11	<u>State Building Construction Account—State</u>	<u>\$50,000</u>
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12 Reappropriation:

13	State Building Construction Account—State	\$2,068,000
14	Prior Biennia (Expenditures)	\$225,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	((\$2,293,000))
17		<u>\$2,343,000</u>

18 **Sec. 6023.** 2018 c 2 s 4002 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION**

21 Aviation Revitalization Loans (92000003)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 ~~((1) This appropriation is provided solely for deposit into the~~
25 ~~public use general aviation airport loan revolving account created in~~
26 ~~section 7028 of this act for direct loans to political subdivisions~~
27 ~~of the state and privately owned airports for the purpose of~~
28 ~~improvements at public use airports that primarily support general~~
29 ~~aviation activities.~~

30 ~~(2) The department must convene a community aviation~~
31 ~~revitalization board to develop criteria for selecting loan~~
32 ~~recipients, to develop a process for evaluating applications, and to~~
33 ~~make decisions. The board must consist of the capital budget chair~~
34 ~~and ranking minority member of the capital budget committee of the~~
35 ~~house of representatives and the senate ways and means committee, and~~
36 ~~a representative from both the department of transportation's~~

1 aviation division and the department of commerce. The board must also
2 consist of the following members appointed by the secretary of
3 transportation: One port district official, one county official, one
4 city official, one representative of airport managers, and one
5 representative of pilots. The chair of the board must be selected by
6 the secretary of transportation. The members of the board must elect
7 one of their members to serve as vice chair. The director of commerce
8 and the secretary of transportation must serve as nonvoting advisory
9 members of the board.

10 (3) The board may provide loans to privately owned airports for
11 the purpose of airport improvements only if the state is receiving
12 commensurate public benefit, such as guaranteed long-term public
13 access to the airport as a condition of the loan. For purposes of
14 this subsection, "public use airports that primarily support general
15 aviation activities" means all public use airports not listed as
16 having more than fifty thousand annual commercial air service
17 passenger enplanements as published by the federal aviation
18 administration.

19 (4) An application for loan funds under this section must be made
20 in the form and manner as the board may prescribe. When evaluating
21 loan applications, the board must prioritize applications that
22 provide conclusive justification that completion of the loan
23 application project will create revenue-generating opportunities. The
24 board is not limited to, but must also use, the following expected
25 outcome conditions when evaluating loan applications:

26 (a) A specific private development or expansion is ready to occur
27 and will occur only if the aviation facility improvement is made;

28 (b) The loan application project results in the creation of jobs
29 or private sector capital investment as determined by the board;

30 (c) The loan application project improves opportunities for the
31 successful maintenance, operation, or expansion of an airport or
32 adjacent airport business park;

33 (d) The loan application project results in the creation or
34 retention of long-term economic opportunities; and

35 (e) The loan application project results in leveraging additional
36 federal funding for an airport.

37 (5) The repayment of any loan made from the public use general
38 aviation airport loan revolving account under the contracts for
39 aviation loans must be paid into the public use general aviation
40 airport loan revolving account.) (1) (a) The department of

1 transportation must convene a community aviation revitalization board
2 to exercise the powers granted under this section.

3 (b) The board must consist of a representative from the
4 department of transportation's aviation division, the public works
5 board, and a nonlegislative member of the community economic
6 revitalization board. The board must also consist of the following
7 members appointed by the secretary of transportation: One port
8 district official, one county official, one city official, one
9 representative of airport managers, and one representative of a
10 general aviation pilots organization within Washington that has an
11 active membership and established location, chapter, or appointed
12 representative within Washington. The appointive members must
13 initially be appointed to terms as follows: Two members for two-year
14 terms, and three members for three-year terms which must include the
15 chair. Thereafter, each succeeding term must be for three years. The
16 chair of the board must be selected by the secretary of
17 transportation. The members of the board must elect one of their
18 members to serve as vice chair.

19 (c) Management services, including fiscal and contract services,
20 must be provided by the department of transportation to assist the
21 board in implementing this section.

22 (d) If a vacancy occurs by death, resignation, or otherwise of
23 appointive members of the board, the secretary of transportation must
24 fill the vacancy for the unexpired term. Members of the board may be
25 removed for malfeasance or misfeasance in office, upon specific
26 written charges by the secretary of transportation, under chapter
27 34.05 RCW.

28 (e) A member appointed by the secretary of transportation may not
29 be absent from more than fifty percent of the regularly scheduled
30 meetings in any one calendar year. Any member who exceeds this
31 absence limitation is deemed to have withdrawn from the office and
32 may be replaced by the secretary of transportation.

33 (f) A majority of members currently appointed constitutes a
34 quorum.

35 (g) The board must meet three times a year or as deemed necessary
36 by the department of transportation.

37 (h) Staff support to the board must be provided by the department
38 of transportation as needed.

39 (2) In addition to other applicable provisions of law pertaining
40 to conflicts of interest of public officials, any community aviation

1 revitalization board member, appointive or otherwise, may not
2 participate in any decision on any board contract in which the board
3 member has any interests, direct or indirect, with any firm,
4 partnership, corporation, or association that would be the recipient
5 of any aid under this section. If such participation occurs, the
6 board must void the transaction and the involved member is subject to
7 further sanctions as provided by law. The board must adopt a code of
8 ethics for its members, which must be designed to protect the state
9 and its citizens from any unethical conduct by the board.

10 (3) The community aviation revitalization board may:

11 (a) Adopt bylaws for the regulation of its affairs and the
12 conduct of its business;

13 (b) Adopt an official seal and alter the seal at its pleasure;

14 (c) Utilize the services of other governmental agencies;

15 (d) Accept from any federal agency loans or grants for the
16 planning or financing of any project and enter into an agreement with
17 the agency respecting the loans or grants;

18 (e) Conduct examinations and investigations and take testimony at
19 public hearings of any matter material for its information that will
20 assist in determinations related to the exercise of the board's
21 lawful powers;

22 (f) Accept any gifts, grants, loans of funds, property, or
23 financial or other aid in any form from any other source on any terms
24 and conditions that are not in conflict with this section;

25 (g) Enter into agreements or other transactions with and accept
26 grants and the cooperation of any governmental agency in furtherance
27 of this section;

28 (h) Adopt rules under chapter 34.05 RCW as necessary to carry out
29 the purposes of this section; and

30 (i) Perform all acts and things necessary or convenient to carry
31 out the powers expressly granted or implied under this section.

32 (4) (a) The community aviation revitalization board may make
33 direct loans to airport sponsors of public use airports in the state
34 for the purpose of airport improvements that primarily support
35 general aviation activities. The board may provide loans for the
36 purpose of airport improvements only if the state is receiving
37 commensurate public benefit, which must include, as a condition of
38 the loan, a commitment to provide public access to the airport for a
39 period of time equivalent to one and one-half times the term of the
40 loan. For purposes of this subsection, "public use airports" means

1 all public use airports not listed as having more than seventy-five
2 thousand annual commercial air service passenger enplanements as
3 published by the federal aviation administration.

4 (b) An application for loan funds under this section must be made
5 in the form and manner as the board may prescribe. When evaluating
6 loan applications, the board must prioritize applications that
7 provide conclusive justification that completion of the loan
8 application project will create revenue generating opportunities. The
9 board is not limited to, but must also use, the following expected
10 outcome conditions when evaluating loan applications:

11 (i) A specific private development or expansion is ready to occur
12 and will occur only if the aviation facility improvement is made;

13 (ii) The loan application project results in the creation of jobs
14 or private sector capital investment as determined by the board;

15 (iii) The loan application project improves opportunities for the
16 successful maintenance, operation, or expansion of an airport or
17 adjacent airport business park;

18 (iv) The loan application project results in the creation or
19 retention of long-term economic opportunities; and

20 (v) The loan application project results in leveraging additional
21 federal funding for an airport.

22 (c) (i) If the board chooses to require a local match, the board
23 must develop guidelines for local participation and allowable match
24 and activities.

25 (ii) An application must:

26 (A) Be supported by the port district, city, or county in which
27 the project is located; or

28 (B) Clearly identify the source of funds intended to repay the
29 loan.

30 (5) The public use general aviation airport loan program, when
31 authorized by the community aviation revitalization board, is subject
32 to the following conditions:

33 (a) The moneys in the public use general aviation airport loan
34 revolving account created in section 7037 of this act must be used
35 only to fulfill commitments arising from loans authorized in this
36 section. The total outstanding amount that the board must dispense at
37 any time pursuant to this section must not exceed the moneys
38 available from the account.

39 (b) On contracts made for public use general aviation airport
40 loans, the board must determine the interest rate that loans must

1 bear. The interest rate must not exceed the amount needed to cover
2 the administrative expenses of the board and the loan program. The
3 board may provide reasonable terms and conditions for the repayment
4 of loans, with the repayment of a loan to begin no later than three
5 years after the award date of the loan. The loans must not exceed
6 twenty years in duration.

7 (c) The repayment of any loan made from the public use general
8 aviation airport loan revolving account under the contracts for
9 aviation loans must be paid into the public use general aviation
10 airport loan revolving account.

11 (6) All receipts from moneys collected under this section must be
12 deposited into the public use general aviation airport loan revolving
13 account created in section 7037 of this act.

14 Appropriation:

15	((State Taxable Building Construction)) <u>Public Works</u>	
16	<u>Assistance</u> Account—State.	\$5,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$5,000,000

20 **Sec. 6024.** 2018 c 2 s 5014 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE SCHOOL FOR THE BLIND**

23 Independent Living Skills Center (30000107)

24 Appropriation:

25	State Building Construction Account—State.	(((\$50,000))
26		<u>\$170,000</u>
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	(((\$50,000))
30		<u>\$170,000</u>

31 **Sec. 6025.** 2017 3rd. sp.s. c 4 s 5058 (uncodified) is amended to
32 read as follows:

33 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

34 Tacoma Community College: Health Careers Center (20082701)

35 Reappropriation:

36	State Building Construction Account—State.	(((\$6,915,000))
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1		<u>\$203,000</u>
2	Prior Biennia (Expenditures)	\$34,258,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$41,173,000))
5		<u>\$34,461,000</u>

6 **Sec. 6026.** 2018 c 298 s 5040 (uncodified) is amended to read as
7 follows:

8 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

9 Cascadia Center for Science and Technology (30001453)

10 Appropriation:

11	State Building Construction Account—State	((\$3,421,000))
12		<u>\$296,000</u>
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	((\$37,726,000))
15		<u>\$0</u>
16	TOTAL	((\$41,147,000))
17		<u>\$296,000</u>

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are forty-eight million six
7 hundred eighteen thousand two hundred eighteen dollars for the
8 2019-2021 biennium, three hundred six million nine hundred two
9 thousand nine hundred ninety-six dollars for the 2021-2023 biennium,
10 and four hundred thirty-three million two hundred fifty-nine thousand
11 five hundred seventy-three dollars for the 2023-2025 biennium.

12 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
13 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
14 may enter into financial contracts, paid from any funds of an agency,
15 appropriated or nonappropriated, for the purposes indicated and in
16 not more than the principal amounts indicated, plus financing
17 expenses and required reserves pursuant to chapter 39.94 RCW. When
18 securing properties under this section, agencies shall use the most
19 economical financial contract option available, including long-term
20 leases, lease-purchase agreements, lease-development with option to
21 purchase agreements or financial contracts using certificates of
22 participation. Expenditures made by an agency for one of the
23 indicated purposes before the issue date of the authorized financial
24 contract and any certificates of participation therein are intended
25 to be reimbursed from proceeds of the financial contract and any
26 certificates of participation therein to the extent provided in the
27 agency's financing plan approved by the state finance committee.

28 (2) Those noninstructional facilities of higher education
29 institutions authorized in this section to enter into financial
30 contracts are not eligible for state funded maintenance and
31 operations. Instructional space that is available for regularly
32 scheduled classes for academic transfer, basic skills, and workforce
33 training programs may be eligible for state funded maintenance and
34 operations.

35 (3) Secretary of state: Enter into a financing contract for up to
36 \$103,143,000 plus financing expenses and required reserves pursuant
37 to chapter 39.94 RCW to construct a new library-archives building.

1 (4) Washington state patrol: Enter into a financing contract for
2 up to \$7,450,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to construct a burn building for live
4 fire training.

5 (5) Department of social and health services: Enter into a
6 financing contract for up to \$3,600,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to purchase the King
8 county secure community transition center.

9 (6) Department of fish and wildlife: Enter into a financing
10 contract for up to \$3,099,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to purchase automated salmon
12 marking trailers.

13 (7) Department of natural resources: Enter into a financing
14 contract for up to \$1,800,000 plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW to remodel spaces within
16 agency-owned commercial buildings that will benefit the common school
17 trust.

18 (8) Western Washington University: Enter into a financing
19 contract for up to \$9,950,000 plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW to construct a consolidated
21 academic support services facility. Debt service for this facility
22 may not be paid from additional student fees.

23 (9) Community and technical colleges:

24 (a) Enter into a financing contract on behalf of Columbia Basin
25 Community College for up to \$27,000,000 plus financing expenses and
26 required reserves pursuant to chapter 39.94 RCW to construct a
27 student recreation center.

28 (b) Enter into a financing contract on behalf of Pierce College
29 Puyallup for up to \$2,831,000 plus financing expenses and required
30 reserves pursuant to chapter 39.94 RCW to purchase land and construct
31 parking.

32 (c) Enter into a financing contract on behalf of Walla Walla
33 Community College for up to \$1,500,000 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW to build a student
35 activity center on the Clarkston campus.

36 (d) Enter into a financing contract on behalf of Walla Walla
37 Community College for up to \$6,500,000 plus financing expenses and
38 required reserves pursuant to chapter 39.94 RCW to build a student
39 recreation center.

1 (e) Enter into a financing contract on behalf of Wenatchee Valley
2 College for up to \$4,500,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement
4 project.

5 (f) Enter into a financing contract on behalf of Yakima Valley
6 Community College for up to \$22,700,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to build additional
8 instructional and lab classroom space.

9 (g) Enter into a financing contract on behalf of Everett
10 Community College for up to \$10,000,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to purchase one or
12 more properties adjacent to the campus.

13 NEW SECTION. **Sec. 7003.** (1) To ensure that major construction
14 projects are carried out in accordance with legislative and executive
15 intent, agencies must complete a predesign for state construction
16 projects with a total anticipated cost in excess of \$5,000,000, or
17 \$10,000,000 for higher education institutions. "Total anticipated
18 cost" means the sum of the anticipated cost of the predesign, design,
19 and construction phases of the project.

20 (2) Appropriations for design may not be expended or encumbered
21 until the office of financial management has reviewed and approved
22 the agency's predesign.

23 (3) The predesign must explore at least three project
24 alternatives. These alternatives must be both distinctly different
25 and viable solutions to the issue being addressed. The chosen
26 alternative should be the most reasonable and cost-effective
27 solution. The predesign document must include, but not be limited to,
28 program, site, and cost analysis, and an analysis of the life-cycle
29 costs of the alternatives explored, in accordance with the predesign
30 manual adopted by the office of financial management.

31 (4) The office of financial management may make an exception to
32 the predesign requirements in this section after notifying the
33 legislative fiscal committees and waiting ten days for comment by the
34 legislature regarding the proposed exception.

35 NEW SECTION. **Sec. 7004.** (1) The legislature finds that use of
36 life-cycle cost analysis will aid public entities, architects,
37 engineers, and contractors in making design and construction
38 decisions that positively impact both the initial construction cost

1 and the ongoing operating and maintenance cost of a project. To
2 ensure that the total cost of a project is accounted for and the most
3 reasonable and cost efficient design is used, agencies shall develop
4 life-cycle costs for any construction project over \$10,000,000. The
5 life-cycle costs must represent the present value sum of capital
6 costs, installation costs, operating costs, and maintenance costs
7 over the life expectancy of the project. The legislature further
8 finds the most effective approach to the life-cycle cost analysis is
9 to integrate it into the early part of the design process.

10 (2) Agencies must develop a minimum of three project alternatives
11 for use in the life-cycle cost analysis. These alternatives must be
12 both distinctly different and viable solutions to the issue being
13 addressed. The chosen alternative must be the most reasonable and
14 cost-effective solution. A brief description of each project
15 alternative and why it was chosen must be included in the life-cycle
16 cost analysis section of the predesign.

17 (3) The office of financial management shall: (a) Make available
18 a life-cycle cost model to be used for analysis; (b) in consultation
19 with the department of enterprise services, provide assistance in
20 using the life-cycle cost model; and (c) update the life-cycle cost
21 model annually including assumptions for inflation rates, discount
22 rates, and energy rates.

23 (4) Agencies shall consider architectural and engineering firms'
24 and general contractors' experience using life-cycle costs, operating
25 costs, and energy efficiency measures when selecting an architectural
26 and engineering firm, or when selecting contractors using alternative
27 contracting methods.

28 NEW SECTION. **Sec. 7005.** Agencies administering construction
29 projects with a total anticipated cost in excess of \$5,000,000, or
30 \$10,000,000 for higher education institutions, must submit progress
31 reports to the office of financial management and to the fiscal
32 committees of the house of representatives and senate. "Total
33 anticipated cost" means the sum of the anticipated cost of the
34 predesign, design, and construction phases of the project. Reports
35 must be submitted on July 1st and December 31st of each year in a
36 format determined by the office of financial management. After the
37 project is completed, agencies must also submit a closeout report
38 that identifies the total project cost and any unspent
39 appropriations.

1 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in
2 this act shall be provided in accordance with the capital project
3 review requirements adopted by the office of financial management and
4 in compliance with RCW 43.88.110. Projects that will be employing
5 alternative public works construction procedures under chapter 39.10
6 RCW are subject to the allotment procedures defined in this section
7 and RCW 43.88.110.

8 (2) Each project is defined as proposed in the legislative budget
9 notes or in the governor's budget document.

10 NEW SECTION. **Sec. 7007.** (1) The office of financial management
11 may authorize a transfer of appropriation authority provided for a
12 capital project that is in excess of the amount required for the
13 completion of such project to another capital project for which the
14 appropriation is insufficient. No such transfer may be used to expand
15 the capacity of any facility beyond that intended in making the
16 appropriation. Such transfers may be effected only between capital
17 appropriations to a specific department, commission, agency, or
18 institution of higher education and only between capital projects
19 that are funded from the same fund or account. No transfers may occur
20 between projects to local government agencies except where the grants
21 are provided within a single omnibus appropriation and where such
22 transfers are specifically authorized by the implementing statutes
23 that govern the grants. However, the office of financial management
24 may transfer funds from the emergency repair pool to supplement the
25 western state hospital wards renovations for forensic services
26 project in section 2035 of this act if bids exceed the project
27 appropriation.

28 (2) The office of financial management may find that an amount is
29 in excess of the amount required for the completion of a project only
30 if: (a) The project as defined in the notes to the budget document is
31 substantially complete and there are funds remaining; or (b) bids
32 have been let on a project and it appears to a substantial certainty
33 that the project as defined in the notes to the budget document can
34 be completed within the biennium for less than the amount
35 appropriated in this act.

36 (3) For the purposes of this section, the intent is that each
37 project be defined as proposed to the legislature in the governor's
38 budget document, unless it clearly appears from the legislative

1 history that the legislature intended to define the scope of a
2 project in a different way.

3 (4) A report of any transfer effected under this section, except
4 emergency projects or any transfer under \$250,000, shall be filed
5 with the legislative fiscal committees of the senate and house of
6 representatives by the office of financial management at least thirty
7 days before the date the transfer is effected. The office of
8 financial management shall report all emergency or smaller transfers
9 within thirty days from the date of transfer. However, the office of
10 financial management may effect one or more transfers to supplement
11 the western state hospital wards renovations for forensic services
12 project in section 2035 of this act without waiting thirty days for
13 fiscal committee response.

14 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be
15 ready to proceed in a timely manner depending on the type or phase of
16 the project or program that is the subject of the appropriation in
17 this act. Except for major projects that customarily may take more
18 than two biennia to complete from predesign to the end of
19 construction, or large infrastructure grant or loan programs
20 supporting projects that often take more than two biennia to
21 complete, the legislature generally does not intend to reappropriate
22 funds more than once, particularly for smaller grant programs, local/
23 community projects, and minor works.

24 (2) Agencies shall expedite the expenditure of reappropriations
25 and appropriations in this act in order to: (a) Rehabilitate
26 infrastructure resources; (b) accelerate environmental rehabilitation
27 and restoration projects for the improvement of the state's natural
28 environment; (c) reduce additional costs associated with acquisition
29 and construction inflationary pressures; and (d) provide additional
30 employment opportunities associated with capital expenditures.

31 (3) To the extent feasible, agencies are directed to accelerate
32 expenditure rates at their current level of permanent employees and
33 shall use contracted design and construction services wherever
34 necessary to meet the goals of this section.

35 NEW SECTION. **Sec. 7009.** (1) Any building project that receives
36 over \$10,000,000 in funding from the capital budget must be built to
37 sustainable standards. "Sustainable building" means a building that
38 integrates and optimizes all major high-performance building

1 attributes, including energy efficiency, durability, life-cycle
2 performance, and occupant productivity. The following design and
3 construction attributes must be integrated into the building project:

4 (a) Employ integrated design principles: Use a collaborative,
5 integrated planning and design process that initiates and maintains
6 an integrated project team in all stages of a project's planning and
7 delivery. Establish performance goals for siting, energy, water,
8 materials, and indoor environmental quality along with other
9 comprehensive design goals and ensures incorporation of these goals
10 throughout the design and life-cycle of the building. Consider all
11 stages of the building's life-cycle, including deconstruction.

12 (b) Commissioning: Employ commissioning practices tailored to the
13 size and complexity of the building and its system components in
14 order to verify performance of building components and systems and
15 help ensure that design requirements are met. This should include an
16 experienced commissioning provider, inclusion of commissioning
17 requirements in construction documents, a commissioning plan,
18 verification of the installation and performance of systems to be
19 commissioned, and a commissioning report.

20 (c) Optimize energy performance: Establish a whole building
21 performance target that takes into account the intended use,
22 occupancy, operations, plug loads, other energy demands, and design
23 to earn the ENERGY STAR targets for new construction and major
24 renovation where applicable. For new construction target low energy
25 use index. For major renovations, target reducing energy use by fifty
26 percent below prerenovations baseline.

27 (d) On-site renewable energy: Meet at least thirty percent of the
28 hot water demand through the installation of solar hot water heaters,
29 when life-cycle cost effective. Implement renewable energy generation
30 projects on agency property for agency use, when life-cycle cost
31 effective.

32 (e) Measurement and verification: Where appropriate, install
33 building level electricity meters in new major construction and
34 renovation projects to track and continuously optimize performance.
35 Include equivalent meters for natural gas and steam, where natural
36 gas and steam are used. Where appropriate, install dashboards inside
37 buildings to display and incentivize occupants on energy use.

38 (f) Benchmarking: Compare performance data from the first year of
39 operation with the energy design target. Verify that the building

1 performance meets or exceeds the design target. For other building
2 and space types, use an equivalent benchmarking tool.

3 NEW SECTION. **Sec. 7010.** State agencies, including institutions
4 of higher education, shall allot and report full-time equivalent
5 staff for capital projects in a manner comparable to staff reporting
6 for operating expenditures.

7 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,
8 archaeological and cultural resources, was issued effective November
9 10, 2005. Agencies shall comply with the requirements set forth in
10 this executive order.

11 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
12 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
13 act for original construction of school plant facilities is provided
14 solely for the purposes of RCW 28A.335.210.

15 (2) One-half of one percent of moneys appropriated in this act
16 for original construction or any major renovation or remodel work
17 exceeding \$200,000 by colleges or universities is provided solely for
18 the purposes of RCW 28B.10.027.

19 (3) One-half of one percent of moneys appropriated in this act
20 for original construction of any public building by a state agency
21 identified in RCW 43.17.200 is provided solely for the purposes of
22 RCW 43.17.200.

23 (4) At least eighty percent of the moneys spent by the Washington
24 state arts commission during the 2019-2021 biennium for the purposes
25 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely
26 for direct acquisition of works of art. Art allocations not expended
27 within the ensuing two biennia will lapse. The commission may use up
28 to \$200,000 of this amount to conserve or maintain existing pieces in
29 the state art collection.

30 NEW SECTION. **Sec. 7013.** To carry out the provisions of this
31 act, the governor may assign responsibility for predesign, design,
32 construction, and other related activities to any appropriate agency.

33 NEW SECTION. **Sec. 7014.** If any federal moneys appropriated by
34 this act for capital projects are not received by the state, the
35 department or agency to which the moneys were appropriated may

1 replace the federal moneys with funds available from private or local
2 sources. No replacement may occur under this section without the
3 prior approval of the director of financial management in
4 consultation with the senate ways and means committee and the house
5 of representatives capital budget committee.

6 NEW SECTION. **Sec. 7015.** (1) Unless otherwise stated, for all
7 appropriations under this act that require a match of nonstate money
8 or in-kind contributions, the following requirement, consistent with
9 RCW 43.88.150, shall apply: Expenditures of state money shall be
10 timed so that the state share of project expenditures never exceeds
11 the intended state share of total project costs.

12 (2) Provision of the full amount of required matching funds is
13 not required to permit the expenditure of capital budget
14 appropriations for phased projects if a proportional amount of the
15 required matching funds is provided for each distinct, identifiable
16 phase of the project.

17 NEW SECTION. **Sec. 7016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
18 Portions of the appropriation authority granted by this act from the
19 state building construction account, or any other account receiving
20 bond proceeds, may be transferred to the state taxable building
21 construction account as deemed necessary by the state finance
22 committee to comply with the federal internal revenue service rules
23 and regulations pertaining to the use of nontaxable bond proceeds.
24 Portions of the general obligation bond proceeds authorized by
25 chapter . . ., Laws of 2019, (Substitute House Bill No. 1101, the
26 general obligation bond bill) for deposit into the state taxable
27 building construction account that are in excess of amounts required
28 to comply with the federal internal revenue service rules and
29 regulations shall be deposited into the state building construction
30 account. The state treasurer shall submit written notification to the
31 director of financial management if it is determined that a shift of
32 appropriation authority between the state building construction
33 account, or any other account receiving bond proceeds, and the state
34 taxable building construction account is necessary, or that a shift
35 of appropriation authority from the state taxable building
36 construction account to the state building construction account may
37 be made.

1 NEW SECTION. **Sec. 7017.** (1) Minor works project lists are
2 single line appropriations that include multiple projects of a
3 similar nature and that are valued between \$25,000 and \$1,000,000
4 each, with the exception of higher education minor works projects
5 that may be valued up to \$2,000,000. Funds appropriated in this act
6 for minor works may not be initially allotted until agencies submit
7 project lists to the office of financial management for review and
8 approval.

9 (2) Revisions to the project lists, including the addition of
10 projects and the transfer of funds between projects, are allowed but
11 must be submitted to the office of financial management, the house of
12 representatives capital budget committee, and the senate ways and
13 means committee for review and comment, and must include an
14 explanation of variances from prior lists. Any project list revisions
15 must be approved by the office of financial management before funds
16 may be expended from the minor works appropriation.

17 (3) (a) All minor works projects should be completed within two
18 years of the appropriation with the funding provided.

19 (b) Agencies are prohibited from including projects on their
20 minor works lists that are a phase of a larger project, and that if
21 combined over a continuous period of time, would exceed \$1,000,000,
22 or \$2,000,000 for higher education minor works projects.

23 (c) Minor works appropriations may not be used for the following:
24 Studies, except for technical or engineering reviews or designs that
25 lead directly to and support a project on the same minor works list;
26 planning; design outside the scope of work on a minor works list;
27 movable, temporary, and traditionally funded operating equipment not
28 in compliance with the equipment criteria established by the office
29 of financial management; software not dedicated to control of a
30 specialized system; moving expenses; land or facility acquisition;
31 rolling stock; computers; or to supplement funding for projects with
32 funding shortfalls unless expressly authorized. The office of
33 financial management may make an exception to the limitations
34 described in this subsection (3) (c) for exigent circumstances after
35 notifying the legislative fiscal committees and waiting ten days for
36 comments by the legislature regarding the proposed exception.

37 (d) Minor works preservation projects may include program
38 improvements of no more than twenty-five percent of the individual
39 minor works preservation project cost.

1 (e) Improvements for accessibility in compliance with the
2 Americans with disabilities act may be included in any of the minor
3 works categories.

4 NEW SECTION. **Sec. 7018. FOR THE STATE TREASURER—TRANSFERS**

5 (1) Public Works Assistance Account: For transfer
6 to the water pollution control revolving account, up to
7 \$6,000,000 for fiscal year 2020 and up to \$6,000,000 for
8 fiscal year 2021 \$12,000,000

9 (2) Public Works Assistance Account: For transfer
10 to the drinking water assistance account, up to
11 \$5,500,000 for fiscal year 2020 and up to \$5,500,000 for
12 fiscal year 2021 \$11,000,000

13 (3) (a) Public Works Assistance Account: For transfer
14 to the statewide broadband account, \$10,775,000 for fiscal
15 year 2020 and \$10,775,000 for fiscal year 2021. \$21,550,000

16 (b) The transfer identified in this subsection is contingent upon
17 the enactment of chapter . . . , Laws of 2019 (Second Substitute
18 Senate Bill No. 5511, broadband service) by June 30, 2019.

19 (4) State Building Construction Account: For
20 transfer to the advanced environmental mitigation
21 revolving account, for fiscal year 2020. \$9,000,000

22 (5) (a) Local Toxics Control Account: For transfer
23 to the cleanup settlement account as repayment of the
24 loan provided in section 7038, chapter 3, Laws of 2015
25 3rd sp. sess. (capital budget), in an amount not to exceed
26 the actual amount of the total remaining principal and
27 interest of the loan, \$8,000,000 for fiscal year 2020 and
28 \$8,000,000 for fiscal year 2021. \$16,000,000

29 (b) If Engrossed Substitute Senate Bill No. 5993 is enacted by
30 June 30, 2019, then the treasurer must make this transfer from the
31 model toxics control stormwater account, rather than the local toxics
32 control account.

33 NEW SECTION. **Sec. 7019.** The department of ecology, in
34 consultation with the department of revenue and the department of
35 transportation, must review its enforcement of the application of the
36 hazardous substance tax to aviation fuels, and develop and submit
37 recommendations to the appropriate legislative committees before the
38 2020 legislative session regarding application of state and local

1 taxes, including specifically the hazardous substance tax under
2 chapter 82.21 RCW, to aviation fuels in light of federal restrictions
3 on the proceeds of such taxes.

4 NEW SECTION. **Sec. 7020.** To the extent that any appropriation
5 authorizes expenditures of state funds from the state building
6 construction account, or from any other capital project account in
7 the state treasury, for a capital project or program that is
8 specified to be funded with proceeds from the sale of bonds, the
9 legislature declares that any such expenditures for that project or
10 program made prior to the issue date of the applicable bonds are
11 intended to be reimbursed from proceeds of those bonds in a maximum
12 amount equal to the amount of such appropriation.

13 NEW SECTION. **Sec. 7021.** (1) The department of enterprise
14 services, in consultation with the office of financial management, is
15 granted the authority to sell the real property known as the Tacoma
16 Rhodes complex. The property consists of the Broadway building,
17 Market building, and parking garage.

18 (2) The department may negotiate a sale with the city of Tacoma
19 for less than fair market value, but the purchase price must cover
20 appraisal costs, all debt service, all closing costs, all financing
21 contracts, and the cost of outstanding liabilities necessary to keep
22 the department whole.

23 (3) If the department and the city of Tacoma are unable to
24 negotiate agreed upon terms and execute a purchase and sale agreement
25 by December 31, 2019, the department may sell the property to any
26 purchaser for no less than fair market value.

27 (4) The terms and conditions of the sale must meet the business
28 needs of the state tenants.

29 (5) Any sale proceeds remaining after the department has
30 satisfied all of the obligations, including appraisal costs, all debt
31 service, all closing costs, all financing contracts, and the cost of
32 outstanding liabilities, must be deposited into the Thurston county
33 capital facilities account.

34 NEW SECTION. **Sec. 7022.** (1) The department of natural resources
35 must conduct an asset valuation of state lands and state forestlands
36 held in trust and managed by the department. The analysis required in

1 subsections (3) and (4) of this section may be provided through
2 contracted services.

3 (2) The department must describe all trust lands, by trust,
4 including timber lands, agricultural lands, commercial lands, and
5 other lands, and identify revenues from leases or other sources for
6 those lands. The department must briefly describe the income from
7 these trust lands, and potential enhancements to income, including
8 intergenerational income, from the asset bases of these trusts.

9 (3) The analysis must estimate the current fair market value of
10 these lands for each trust beneficiary, including the separate
11 beneficiaries of state lands as defined in RCW 79.02.010, and the
12 beneficiaries of state forestlands as specified in chapter 79.22 RCW.
13 The estimation of current fair market values must specify the values
14 by the various asset classes including, but not limited to, the
15 following asset classes: Timber lands; irrigated agriculture; dryland
16 agriculture, including grazing lands; commercial real estate; mining;
17 and other income production. The analysis must also estimate the
18 value of ecosystem services and recreation benefits for asset classes
19 that produce these benefits. The legislature encourages the
20 department and its contractors to develop methods and tools to allow
21 tracking of the estimated fair market values over time.

22 (4) For each of the different asset classes and for each of the
23 various trusts, the analysis must calculate the average annual gross
24 and net income as a percentage of estimated current asset value.

25 (5) The department must provide a progress report to the
26 legislature by December 1, 2019, which may include any initial
27 recommendations. The final report must be submitted by June 30, 2020,
28 and must include options to:

29 (a) Improve the net rates of return on different classes of
30 assets;

31 (b) Increase the reliability of, and enhance if possible, revenue
32 for trust beneficiaries; and

33 (c) Present and explain factors that either (i) define, (ii)
34 constrict, or (iii) define and constrict the department's management
35 practices and revenue production. The factors to be considered
36 include, but are not limited to, statutory, constitutional,
37 operational, and social factors.

38 **Sec. 7023.** RCW 28B.15.210 and 2017 3rd sp.s. c 1 s 952 are each
39 amended to read as follows:

1 Within thirty-five days from the date of collection thereof, all
2 building fees at the University of Washington, including building
3 fees to be charged students registering in the schools of medicine
4 and dentistry, shall be paid into the state treasury and credited as
5 follows:

6 One-half or such larger portion as may be necessary to prevent a
7 default in the payments required to be made out of the bond
8 retirement fund to the "University of Washington bond retirement
9 fund" and the remainder thereof to the "University of Washington
10 building account." The sum so credited to the University of
11 Washington building account shall be used exclusively for the purpose
12 of erecting, altering, maintaining, equipping, or furnishing
13 buildings, and for certificates of participation under chapter 39.94
14 RCW, except for any sums transferred as authorized in RCW
15 28B.20.725(3). The sum so credited to the University of Washington
16 bond retirement fund shall be used for the payment of principal of
17 and interest on bonds outstanding as provided by chapter 28B.20 RCW
18 except for any sums transferred as authorized in RCW 28B.20.725(5).

19 ~~((During the 2015-2017 biennium, sums credited to the University of
20 Washington building account shall also be used for routine facility
21 maintenance, utility costs, and facility condition assessments.))~~

22 During the 2017-2019 biennium, sums credited to the University of
23 Washington building account ~~((shall))~~ may also be used for routine
24 facility maintenance, utility costs, and facility condition
25 assessments. During the 2019-2021 biennium, sums credited to the
26 University of Washington building account may also be used for
27 routine facility maintenance, utility costs, and facility condition
28 assessments.

29 **Sec. 7024.** RCW 28B.15.310 and 2017 3rd sp.s. c 1 s 953 are each
30 amended to read as follows:

31 Within thirty-five days from the date of collection thereof, all
32 building fees shall be paid and credited as follows: To the
33 Washington State University bond retirement fund, one-half or such
34 larger portion as may be necessary to prevent a default in the
35 payments required to be made out of such bond retirement fund; and
36 the remainder thereof to the Washington State University building
37 account.

38 The sum so credited to the Washington State University building
39 account shall be expended by the board of regents for buildings,

1 equipment, or maintenance on the campus of Washington State
2 University as may be deemed most advisable and for the best interests
3 of the university, and for certificates of participation under
4 chapter 39.94 RCW, except for any sums transferred as authorized by
5 law. (~~During the 2015-2017 biennium, sums credited to the Washington~~
6 ~~State University building account shall also be used for routine~~
7 ~~facility maintenance, utility costs, and facility condition~~
8 ~~assessments.~~) During the 2017-2019 biennium, sums credited to the
9 Washington State University building account (~~shall~~) may also be
10 used for routine facility maintenance, utility costs, and facility
11 condition assessments. During the 2019-2021 biennium, sums credited
12 to the Washington State University building account may also be used
13 for routine facility maintenance, utility costs, and facility
14 condition assessments. Expenditures so made shall be accounted for in
15 accordance with existing law and shall not be expended until
16 appropriated by the legislature.

17 The sum so credited to the Washington State University bond
18 retirement fund shall be used to pay and secure the payment of the
19 principal of and interest on building bonds issued by the university,
20 except for any sums which may be transferred out of such fund as
21 authorized by law.

22 **Sec. 7025.** RCW 28B.20.725 and 2018 c 2 s 7019 are each amended
23 to read as follows:

24 The board is hereby empowered:

25 (1) To reserve the right to issue bonds later on a parity with
26 any bonds being issued;

27 (2) To authorize the investing of moneys in the bond retirement
28 fund and any reserve account therein;

29 (3) To authorize the transfer of money from the University of
30 Washington building account to the bond retirement fund when
31 necessary to prevent a default in the payments required to be made
32 out of such fund;

33 (4) To create a reserve account or accounts in the bond
34 retirement fund to secure the payment of the principal of and
35 interest on any bonds;

36 (5) To authorize the transfer to the University of Washington
37 building account of any money on deposit in the bond retirement fund
38 in excess of debt service for a period of three years from the date
39 of such transfer on all outstanding bonds payable out of such fund.

1 (~~However, during the 2015-2017 fiscal biennium, the legislature may~~
2 ~~transfer to the University of Washington building account moneys that~~
3 ~~are in excess of the debt service due within the 2015-2017 fiscal~~
4 ~~biennium from the date of such transfer on all outstanding bonds~~
5 ~~payable out of the bond retirement fund.)) However, during the
6 2017-2019 fiscal biennium, the legislature may transfer to the
7 University of Washington building account moneys that are in excess
8 of the debt service due within the 2017-2019 fiscal biennium from the
9 date of such transfer on all outstanding bonds payable out of the
10 bond retirement fund. However, during the 2019-2021 fiscal biennium,
11 the legislature may transfer to the University of Washington building
12 account moneys that are in excess of the debt service due within the
13 2019-2021 fiscal biennium from the date of such transfer on all
14 outstanding bonds payable out of the bond retirement fund.~~

15 **Sec. 7026.** RCW 28B.30.750 and 2018 c 2 s 7020 are each amended
16 to read as follows:

17 The board is hereby empowered:

18 (1) To reserve the right to issue bonds later on a parity with
19 any bonds being issued;

20 (2) To authorize the investing of moneys in the bond retirement
21 fund and any reserve account therein;

22 (3) To authorize the transfer of money from the Washington State
23 University building account to the bond retirement fund when
24 necessary to prevent a default in the payments required to be made
25 out of such fund;

26 (4) To create a reserve account or accounts in the bond
27 retirement fund to secure the payment of the principal of and
28 interest on any bonds;

29 (5) To authorize the transfer to the Washington State University
30 building account of any money on deposit in the bond retirement fund
31 in excess of debt service for a period of three years from the date
32 of such transfer on all outstanding bonds payable out of such fund.

33 (~~However, during the 2015-2017 fiscal biennium, the legislature may~~
34 ~~transfer to the Washington State University building account moneys~~
35 ~~that are in excess of the debt service due within the 2015-2017~~
36 ~~fiscal biennium from the date of such transfer on all outstanding~~
37 ~~bonds payable out of the bond retirement fund.)) However, during the
38 2017-2019 fiscal biennium, the legislature may transfer to the
39 Washington State University building account moneys that are in~~

1 excess of the debt service due within the 2017-2019 fiscal biennium
2 from the date of such transfer on all outstanding bonds payable out
3 of the bond retirement fund. However, during the 2019-2021 fiscal
4 biennium, the legislature may transfer to the Washington State
5 University building account moneys that are in excess of the debt
6 service due within the 2019-2021 fiscal biennium from the date of
7 such transfer on all outstanding bonds payable out of the bond
8 retirement fund.

9 **Sec. 7027.** RCW 28B.35.370 and 2017 3rd sp.s. c 1 s 954 are each
10 amended to read as follows:

11 Within thirty-five days from the date of collection thereof all
12 building fees of each regional university and The Evergreen State
13 College shall be paid into the state treasury and these together with
14 such normal school fund revenues as provided in RCW 28B.35.751 as are
15 received by the state treasury shall be credited as follows:

16 (1) On or before June 30th of each year the board of trustees of
17 each regional university and The Evergreen State College, if issuing
18 bonds payable out of its building fees and above described normal
19 school fund revenues, shall certify to the state treasurer the
20 amounts required in the ensuing twelve months to pay and secure the
21 payment of the principal of and interest on such bonds. The amounts
22 so certified by each regional university and The Evergreen State
23 College shall be a prior lien and charge against all building fees
24 and above described normal school fund revenues of such institution.
25 The state treasurer shall thereupon deposit the amounts so certified
26 in the Eastern Washington University capital projects account, the
27 Central Washington University capital projects account, the Western
28 Washington University capital projects account, or The Evergreen
29 State College capital projects account respectively, which accounts
30 are hereby created in the state treasury. The amounts deposited in
31 the respective capital projects accounts shall be used to pay and
32 secure the payment of the principal of and interest on the building
33 bonds issued by such regional universities and The Evergreen State
34 College as authorized by law. If in any twelve-month period it shall
35 appear that the amount certified by any such board of trustees is
36 insufficient to pay and secure the payment of the principal of and
37 interest on the outstanding building and above described normal
38 school fund revenue bonds of its institution, the state treasurer
39 shall notify the board of trustees and such board shall adjust its

1 certificate so that all requirements of moneys to pay and secure the
2 payment of the principal of and interest on all such bonds then
3 outstanding shall be fully met at all times.

4 (2) All normal school fund revenue pursuant to RCW 28B.35.751
5 shall be deposited in the Eastern Washington University capital
6 projects account, the Central Washington University capital projects
7 account, the Western Washington University capital projects account,
8 or The Evergreen State College capital projects account respectively,
9 which accounts are hereby created in the state treasury. The sums
10 deposited in the respective capital projects accounts shall be
11 appropriated and expended to pay and secure the payment of the
12 principal of and interest on bonds payable out of the building fees
13 and normal school revenue and for the construction, reconstruction,
14 erection, equipping, maintenance, demolition and major alteration of
15 buildings and other capital assets, and the acquisition of sites,
16 rights-of-way, easements, improvements or appurtenances in relation
17 thereto except for any sums transferred therefrom as authorized by
18 law. (~~However, during the 2015-2017 biennium, sums in the respective
19 capital accounts shall also be used for routine facility maintenance,
20 utility costs, and facility condition assessments. However,~~) During
21 the 2017-2019 biennium, sums in the respective capital accounts
22 ((shall)) may also be used for routine facility maintenance, utility
23 costs, and facility condition assessments. During the 2019-2021
24 biennium, sums in the respective capital accounts may also be used
25 for routine facility maintenance, utility costs, and facility
26 condition assessments.

27 (3) Funds available in the respective capital projects accounts
28 may also be used for certificates of participation under chapter
29 39.94 RCW.

30 **Sec. 7028.** RCW 28B.50.360 and 2017 3rd sp.s. c 1 s 955 are each
31 amended to read as follows:

32 Within thirty-five days from the date of start of each quarter
33 all collected building fees of each such community and technical
34 college shall be paid into the state treasury, and shall be credited
35 as follows:

36 (1) On or before June 30th of each year the college board, if
37 issuing bonds payable out of building fees, shall certify to the
38 state treasurer the amounts required in the ensuing twelve-month
39 period to pay and secure the payment of the principal of and interest

1 on such bonds. The state treasurer shall thereupon deposit the
2 amounts so certified in the community and technical college capital
3 projects account. Such amounts of the funds deposited in the
4 community and technical college capital projects account as are
5 necessary to pay and secure the payment of the principal of and
6 interest on the building bonds issued by the college board as
7 authorized by this chapter shall be devoted to that purpose. If in
8 any twelve-month period it shall appear that the amount certified by
9 the college board is insufficient to pay and secure the payment of
10 the principal of and interest on the outstanding building bonds, the
11 state treasurer shall notify the college board and such board shall
12 adjust its certificate so that all requirements of moneys to pay and
13 secure the payment of the principal and interest on all such bonds
14 then outstanding shall be fully met at all times.

15 (2) The community and technical college capital projects account
16 is hereby created in the state treasury. The sums deposited in the
17 capital projects account shall be appropriated and expended to pay
18 and secure the payment of the principal of and interest on bonds
19 payable out of the building fees and for the construction,
20 reconstruction, erection, equipping, maintenance, demolition and
21 major alteration of buildings and other capital assets owned by the
22 state board for community and technical colleges in the name of the
23 state of Washington, and the acquisition of sites, rights-of-way,
24 easements, improvements or appurtenances in relation thereto,
25 engineering and architectural services provided by the department of
26 enterprise services, and for the payment of principal of and interest
27 on any bonds issued for such purposes. (~~However, during the~~
28 ~~2015-2017 biennium, sums in the capital projects account shall also~~
29 ~~be used for routine facility maintenance and utility costs.~~
30 ~~However,~~) During the 2017-2019 biennium, sums in the capital
31 projects account ((shall)) may also be used for routine facility
32 maintenance and utility costs. During the 2019-2021 biennium, sums in
33 the capital projects account may also be used for routine facility
34 maintenance and utility costs.

35 (3) Funds available in the community and technical college
36 capital projects account may also be used for certificates of
37 participation under chapter 39.94 RCW.

38 **Sec. 7029.** RCW 28B.77.070 and 2018 c 298 s 7014 are each amended
39 to read as follows:

1 (1) The council shall identify budget priorities and levels of
2 funding for higher education, including the two and four-year
3 institutions of higher education and state financial aid programs. It
4 is the intent of the legislature for the council to make budget
5 recommendations for allocations for major policy changes in
6 accordance with priorities set forth in the ten-year plan, but the
7 legislature does not intend for the council to review and make
8 recommendations on individual institutional budgets. It is the intent
9 of the legislature that recommendations from the council prioritize
10 funding needs for the overall system of higher education in
11 accordance with priorities set forth in the ten-year plan. It is also
12 the intent of the legislature that the council's recommendations take
13 into consideration the total per-student funding at similar public
14 institutions of higher education in the global challenge states.

15 (2) By December of each odd-numbered year, the council shall
16 outline the council's fiscal priorities under the ten-year plan that
17 it must distribute to the institutions, the state board for community
18 and technical colleges, the office of financial management, and the
19 joint higher education committee.

20 (a) Capital budget outlines for the two-year institutions shall
21 be submitted to the office of financial management by August 15th of
22 each even-numbered year, and shall include the prioritized ranking of
23 the capital projects being requested, a description of each capital
24 project, and the amount and fund source being requested.

25 (b) Capital budget outlines for the four-year institutions must
26 be submitted to the office of financial management by August 15th of
27 each even-numbered year, and must include: The institutions' priority
28 ranking of the project; the capital budget category within which the
29 project will be submitted to the office of financial management in
30 accordance with RCW 43.88D.010; a description of each capital
31 project; and the amount and fund source being requested.

32 (c) The office of financial management shall reference these
33 reporting requirements in its budget instructions.

34 (3) The council shall submit recommendations on the operating
35 budget priorities to support the ten-year plan to the office of
36 financial management by October 1st each year, and to the legislature
37 by January 1st each year.

38 (4) (a) The office of financial management shall develop one
39 prioritized list of capital projects for the legislature to consider
40 that includes all of the projects requested by the four-year

1 institutions of higher education that were scored by the office of
2 financial management pursuant to chapter 43.88D RCW, including
3 projects that were previously scored but not funded. The prioritized
4 list of capital projects shall be based on the following priorities
5 in the following order:

6 (i) Office of financial management scores pursuant to chapter
7 43.88D RCW;

8 (ii) Preserving assets;

9 (iii) Degree production; and

10 (iv) Maximizing efficient use of instructional space.

11 (b) The office of financial management shall include all of the
12 capital projects requested by the four-year institutions of higher
13 education, except for the minor works projects, in the prioritized
14 list of capital projects provided to the legislature.

15 (c) The form of the prioritized list for capital projects
16 requested by the four-year institutions of higher education shall be
17 provided as one list, ranked in priority order with the highest
18 priority project ranked number "1" through the lowest priority
19 project numbered last. The ranking for the prioritized list of
20 capital projects may not:

21 (i) Include subpriorities;

22 (ii) Be organized by category;

23 (iii) Assume any state bond or building account biennial funding
24 level to prioritize the list; or

25 (iv) Assume any specific share of projects by institution in the
26 priority list.

27 (5) Institutions and the state board for community and technical
28 colleges shall submit any supplemental capital budget requests and
29 revisions to the office of financial management by November 1st and
30 to the legislature by January 1st.

31 (6) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
32 biennium, pursuant to subsection (4) of this section, the office of
33 financial management may, but is not obligated to, develop one
34 prioritized list of capital projects for the legislature to consider
35 that includes all of the projects requested by the four-year
36 institutions of higher education that were scored by the office of
37 financial management pursuant to chapter 43.88D RCW, including
38 projects that were previously scored but not funded.

1 **Sec. 7030.** RCW 43.63A.125 and 2011 1st sp.s. c 48 s 7027 are
2 each amended to read as follows:

3 (1) The department shall establish the building communities fund
4 program. Under the program, capital and technical assistance grants
5 may be made to nonprofit organizations for acquiring, constructing,
6 or rehabilitating facilities used for the delivery of nonresidential
7 community services, including social service centers and multipurpose
8 community centers, including those serving a distinct or ethnic
9 population. Such facilities must be located in a distressed community
10 or serve a substantial number of low-income or disadvantaged persons.

11 (2) The department shall establish a competitive process to
12 solicit, evaluate, and rank applications for the building communities
13 fund program as follows:

14 (a) The department shall conduct a statewide solicitation of
15 project applications from nonprofit organizations.

16 (b) The department shall evaluate and rank applications in
17 consultation with a citizen advisory committee using objective
18 criteria. To be considered qualified, applicants must demonstrate
19 that the proposed project:

20 (i) Will increase the range, efficiency, or quality of the
21 services provided to citizens;

22 (ii) Will be located in a distressed community or will serve a
23 substantial number of low-income or disadvantaged persons;

24 (iii) Will offer three or more distinct activities that meet a
25 single community service objective or offer a diverse set of
26 activities that meet multiple community service objectives, including
27 but not limited to: Providing social services; expanding employment
28 opportunities for or increasing the employability of community
29 residents; or offering educational or recreational opportunities
30 separate from the public school system or private schools, as long as
31 recreation is not the sole purpose of the facility;

32 (iv) Reflects a long-term vision for the development of the
33 community, shared by residents, businesses, leaders, and partners;

34 (v) Requires state funding to accomplish a discrete, usable phase
35 of the project;

36 (vi) Is ready to proceed and will make timely use of the funds;

37 (vii) Is sponsored by one or more entities that have the
38 organizational and financial capacity to fulfill the terms of the
39 grant agreement and to maintain the project into the future;

40 (viii) Fills an unmet need for community services;

1 (ix) Will achieve its stated objectives; and

2 (x) Is a community priority as shown through tangible commitments
3 of existing or future assets made to the project by community
4 residents, leaders, businesses, and government partners.

5 (c) The evaluation and ranking process shall also include an
6 examination of existing assets that applicants may apply to projects.
7 Grant assistance under this section shall not exceed twenty-five
8 percent of the total cost of the project, except, under exceptional
9 circumstances, the department may reduce the amount of nonstate match
10 required. However, during the 2019-2021 biennium, the legislature may
11 waive the match required for the projects specified in section 1009
12 of this act. No more than ten percent of the total granted amount may
13 be awarded to qualified eligible projects that meet the definition of
14 exceptional circumstances defined in this subsection. For purposes of
15 this subsection, exceptional circumstances include but are not
16 limited to: Natural disasters affecting projects; emergencies beyond
17 an applicant's control, such as a fire or an unanticipated loss of a
18 lease where services are currently provided; or a delay that could
19 result in a threat to public health or safety. The nonstate portion
20 of the total project cost may include cash, the value of real
21 property when acquired solely for the purpose of the project, and in-
22 kind contributions.

23 (d) The department may not set a monetary limit to funding
24 requests.

25 (3) The department shall submit biennially to the governor and
26 the legislature in the department's capital budget request a ranked
27 list of the qualified eligible projects for which applications were
28 received. The list must include a description of each project, its
29 total cost, and the amount of state funding requested. The
30 appropriate fiscal committees of the legislature shall use this list
31 to determine building communities fund projects that may receive
32 funding in the capital budget. The total amount of state capital
33 funding available for all projects on the biennial list shall be
34 determined by the capital budget beginning with the 2009-2011
35 biennium and thereafter. In addition, if cash funds have been
36 appropriated, up to three million dollars may be used for technical
37 assistance grants. The department shall not sign contracts or
38 otherwise financially obligate funds under this section until the
39 legislature has approved a specific list of projects.

1 (4) In addition to the list of ranked qualified eligible
2 projects, the department shall submit to the appropriate fiscal
3 committees of the legislature a summary report that describes the
4 solicitation and evaluation processes, including but not limited to
5 the number of applications received, the total amount of funding
6 requested, issues encountered, if any, and any recommendations for
7 process improvements.

8 (5) After the legislature has approved a specific list of
9 projects in law, the department shall develop and manage appropriate
10 contracts with the selected applicants; monitor project expenditures
11 and grantee performance; report project and contract information; and
12 exercise due diligence and other contract management responsibilities
13 as required.

14 (6) In contracts for grants authorized under this section the
15 department shall include provisions which require that capital
16 improvements shall be held by the grantee for a specified period of
17 time appropriate to the amount of the grant and that facilities shall
18 be used for the express purpose of the grant. If the grantee is found
19 to be out of compliance with provisions of the contract, the grantee
20 shall repay to the state general fund the principal amount of the
21 grant plus interest calculated at the rate of interest on state of
22 Washington general obligation bonds issued most closely to the date
23 of authorization of the grant.

24 **Sec. 7031.** RCW 43.83.020 and 2015 1st sp.s. c 4 s 33 are each
25 amended to read as follows:

26 (1) The state building construction account is hereby established
27 in the state treasury and shall be used exclusively for the purposes
28 of carrying out the provisions of the capital appropriation acts.

29 (2) During the ~~((2003-2005))~~ 2019-2021 fiscal biennium, the
30 legislature may ~~((transfer))~~ direct the state treasurer to make
31 transfers of moneys from the state building construction account to
32 the ~~((conservation-assistance))~~ advanced environmental mitigation
33 revolving account ~~((such amounts as reflect the excess fund balance~~
34 ~~of the account))~~.

35 **Sec. 7032.** RCW 43.88D.010 and 2018 c 298 s 7013 are each amended
36 to read as follows:

37 (1) By October 1st of each even-numbered year, the office of
38 financial management shall complete an objective analysis and scoring

1 of all capital budget projects proposed by the public four-year
2 institutions of higher education and submit the results of the
3 scoring process to the legislative fiscal committees and the four-
4 year institutions. Each project must be reviewed and scored within
5 one of the following categories, according to the project's principal
6 purpose. Each project may be scored in only one category. The
7 categories are:

8 (a) Access-related projects to accommodate enrollment growth at
9 all campuses, at existing or new university centers, or through
10 distance learning. Growth projects should provide significant
11 additional student capacity. Proposed projects must demonstrate that
12 they are based on solid enrollment demand projections, more
13 cost-effectively provide enrollment access than alternatives such as
14 university centers and distance learning, and make cost-effective use
15 of existing and proposed new space;

16 (b) Projects that replace failing permanent buildings. Facilities
17 that cannot be economically renovated are considered replacement
18 projects. New space may be programmed for the same or a different use
19 than the space being replaced and may include additions to improve
20 access and enhance the relationship of program or support space;

21 (c) Projects that renovate facilities to restore building life
22 and upgrade space to meet current program requirements. Renovation
23 projects should represent a complete renovation of a total facility
24 or an isolated wing of a facility. A reasonable renovation project
25 should cost between sixty to eighty percent of current replacement
26 value and restore the renovated area to at least twenty-five years of
27 useful life. New space may be programmed for the same or a different
28 use than the space being renovated and may include additions to
29 improve access and enhance the relationship of program or support
30 space;

31 (d) Major stand-alone campus infrastructure projects;

32 (e) Projects that promote economic growth and innovation through
33 expanded research activity. The acquisition and installation of
34 specialized equipment is authorized under this category; and

35 (f) Other project categories as determined by the office of
36 financial management in consultation with the legislative fiscal
37 committees.

38 (2) The office of financial management, in consultation with the
39 legislative fiscal committees, shall establish a scoring system and
40 process for each four-year project category that is based on the

1 framework used in the community and technical college system of
2 prioritization. Staff from the state board for community and
3 technical colleges and the four-year institutions shall provide
4 technical assistance on the development of a scoring system and
5 process.

6 (3) The office of financial management shall consult with the
7 legislative fiscal committees in the scoring of four-year institution
8 project proposals, and may also solicit participation by independent
9 experts.

10 (a) For each four-year project category, the scoring system must,
11 at a minimum, include an evaluation of enrollment trends,
12 reasonableness of cost, the ability of the project to enhance
13 specific strategic master plan goals, age and condition of the
14 facility if applicable, and impact on space utilization.

15 (b) Each four-year project category may include projects at the
16 predesign, design, or construction funding phase.

17 (c) To the extent possible, the objective analysis and scoring
18 system of all capital budget projects shall occur within the context
19 of any and all performance agreements between the office of financial
20 management and the governing board of a public, four-year institution
21 of higher education that aligns goals, priorities, desired outcomes,
22 flexibility, institutional mission, accountability, and levels of
23 resources.

24 (4) In evaluating and scoring four-year institution projects, the
25 office of financial management shall take into consideration project
26 schedules that result in realistic, balanced, and predictable
27 expenditure patterns over the ensuing three biennia.

28 (5) The office of financial management shall distribute common
29 definitions, the scoring system, and other information required for
30 the project proposal and scoring process as part of its biennial
31 budget instructions. The office of financial management, in
32 consultation with the legislative fiscal committees, shall develop
33 common definitions that four-year institutions must use in developing
34 their project proposals and lists under this section.

35 (6) In developing any scoring system for capital projects
36 proposed by the four-year institutions, the office of financial
37 management:

38 (a) Shall be provided with all required information by the four-
39 year institutions as deemed necessary by the office of financial
40 management;

1 (b) May utilize independent services to verify, sample, or
2 evaluate information provided to the office of financial management
3 by the four-year institutions; and

4 (c) Shall have full access to all data maintained by the joint
5 legislative audit and review committee concerning the condition of
6 higher education facilities.

7 (7) By August 1st of each even-numbered year each public four-
8 year higher education institution shall prepare and submit
9 prioritized lists of the individual projects proposed by the
10 institution for the ensuing six-year period in each category. The
11 lists must be submitted to the office of financial management and the
12 legislative fiscal committees. The four-year institutions may
13 aggregate minor works project proposals by primary purpose for
14 ranking purposes. Proposed minor works projects must be prioritized
15 within the aggregated proposal, and supporting documentation,
16 including project descriptions and cost estimates, must be provided
17 to the office of financial management and the legislative fiscal
18 committees.

19 (8) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
20 biennium, pursuant to subsection (1) of this section, by November 1,
21 ((2018)) 2020, the office of financial management must score higher
22 education capital project criteria with a rating scale that assesses
23 how well a particular project satisfies those criteria. The office of
24 financial management may not use a rating scale that weighs the
25 importance of those criteria.

26 (9) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
27 biennium, pursuant to subsection (6)(a) of this section and in lieu
28 of the requirements of subsection (7) of this section, by August 15,
29 ((2018)) 2020, the institutions of higher education shall prepare and
30 submit or resubmit to the office of financial management and the
31 legislative fiscal committees:

32 (a) Individual project proposals developed pursuant to subsection
33 (1) of this section;

34 (b) Individual project proposals scored in prior biennia pursuant
35 to subsection (1) of this section; and

36 (c) A prioritized list of up to five project proposals submitted
37 pursuant to (a) and (b) of this subsection.

1 **Sec. 7033.** RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017
2 3rd sp.s. c 1 s 974 are each reenacted and amended to read as
3 follows:

4 The public works assistance account is hereby established in the
5 state treasury. Money may be placed in the public works assistance
6 account from the proceeds of bonds when authorized by the legislature
7 or from any other lawful source. Money in the public works assistance
8 account shall be used to make loans and grants and to give financial
9 guarantees to local governments for public works projects. Moneys in
10 the account may also be appropriated or transferred to the water
11 pollution control revolving account [fund] and the drinking water
12 assistance account to provide for state match requirements under
13 federal law. Not more than twenty percent of the biennial capital
14 budget appropriation to the public works board from this account may
15 be expended or obligated for preconstruction loans and grants,
16 emergency loans and grants, or loans and grants for capital facility
17 planning under this chapter. Not more than ten percent of the
18 biennial capital budget appropriation to the public works board from
19 this account may be expended or obligated as grants for
20 preconstruction, emergency, capital facility planning, and
21 construction projects. (~~During the 2015-2017 fiscal biennium, the~~
22 ~~legislature may transfer from the public works assistance account to~~
23 ~~the general fund, the water pollution control revolving account~~
24 ~~[fund], and the drinking water assistance account such amounts as~~
25 ~~reflect the excess fund balance of the account.)) During the
26 ((~~2015-2017 and~~) 2017-2019 and 2019-2021 fiscal biennia, the
27 legislature may appropriate moneys from the account for activities
28 related to rural economic development, the growth management act, the
29 aviation revitalization loan program, the community economic
30 revitalization board broadband program, and the voluntary stewardship
31 program. During the 2015-2017 fiscal biennium, the legislature may
32 transfer from the public works assistance account to the state
33 general fund such amounts as specified by the legislature. During the
34 2017-2019 fiscal biennium, the legislature may direct the state
35 treasurer to make transfers of moneys in the public works assistance
36 account to the education legacy trust account. It is the intent of
37 the legislature that this policy will be continued in subsequent
38 fiscal biennia. If chapter . . ., Laws of 2019 (Second Substitute
39 Senate Bill No. 5511, broadband service) is enacted by June 30, 2019,
40 then during the 2019-2021 fiscal biennium, the legislature may direct~~

1 the state treasurer to make transfers of moneys in the public works
2 assistance account to the statewide broadband account.

3 **Sec. 7034.** RCW 70.148.020 and 2016 sp.s. c 35 s 6013 and 2016 c
4 161 s 15 are each reenacted and amended to read as follows:

5 (1) The pollution liability insurance program trust account is
6 established in the custody of the state treasurer. All funds
7 appropriated for this chapter and all premiums collected for
8 reinsurance shall be deposited in the account. Except as provided in
9 chapter 70.340 RCW, expenditures from the account shall be used
10 exclusively for the purposes of this chapter including payment of
11 costs of administering the pollution liability insurance and
12 underground storage tank community assistance programs. Expenditures
13 for payment of administrative and operating costs of the agency are
14 subject to the allotment procedures under chapter 43.88 RCW and may
15 be made only after appropriation by statute. No appropriation is
16 required for other expenditures from the account.

17 (2) Each calendar quarter, the director shall report to the
18 insurance commissioner the loss and surplus reserves required for the
19 calendar quarter. The director shall notify the department of revenue
20 of this amount by the fifteenth day of each calendar quarter.

21 ~~((During the 2015-2017 fiscal biennium, the legislature may~~
22 ~~transfer from the pollution liability insurance program trust account~~
23 ~~to the underground storage tank revolving account such amounts as~~
24 ~~reflect the excess fund balance of the account.)) During the
25 2019-2021 fiscal biennium, the legislature may make appropriations
26 from the pollution liability insurance program trust account for the
27 leaking tank model remedies activity.~~

28 (4) This section expires July 1, 2030.

29 **Sec. 7035.** RCW 90.94.090 and 2018 c 1 s 301 are each amended to
30 read as follows:

31 (1) A joint legislative task force on water resource mitigation
32 is established to review the treatment of surface water and
33 groundwater appropriations as they relate to instream flows and fish
34 habitat, to develop and recommend a mitigation sequencing process and
35 scoring system to address such appropriations, and to review the
36 Washington supreme court decision in *Foster v. Department of Ecology*,
37 184 Wn.2d 465, 362 P.3d 959 (2015).

38 (2) The task force must consist of the following members:

1 (a) Two members from each of the two largest caucuses of the
2 senate, appointed by the president of the senate;

3 (b) Two members from each of the two largest caucuses of the
4 house of representatives, appointed by the speaker of the house of
5 representatives;

6 (c) A representative from the department, appointed by the
7 director of the department;

8 (d) A representative from the department of fish and wildlife,
9 appointed by the director of the department of fish and wildlife;

10 (e) A representative from the department of agriculture,
11 appointed by the director of the department of agriculture;

12 (f) One representative from each of the following groups,
13 appointed by the consensus of the cochairs of the task force:

14 (i) An organization representing the farming industry in
15 Washington;

16 (ii) An organization representing Washington cities;

17 (iii) Two representatives from an environmental advocacy
18 organization or organizations;

19 (iv) An organization representing municipal water purveyors;

20 (v) An organization representing business interests;

21 (vi) Representatives of two federally recognized Indian tribes,
22 one invited by recommendation of the Northwest Indian fisheries
23 commission, and one invited by recommendation of the Columbia river
24 intertribal fish commission.

25 (3) If a member has not been designated for a position set forth
26 in subsection (2) of this section, that position may not be counted
27 for purposes of determining a quorum.

28 (4) One cochair of the task force must be a member of the
29 majority caucus of one chamber of the legislature, and one cochair
30 must be a member of the minority caucus of the other chamber of the
31 legislature, as those caucuses existed as of January 19, 2018.

32 ~~((4))~~ (5) The first meeting of the task force must occur by
33 June 30, 2018.

34 ~~((5))~~ (6) Staff support for the task force must be provided by
35 the office of program research and senate committee services. The
36 department and the department of fish and wildlife shall cooperate
37 with the task force and provide information as the cochairs
38 reasonably request.

39 ~~((6))~~ (7) Within existing appropriations, the expenses of the
40 operations of the task force, including the expenses associated with

1 the task force's meetings, must be paid jointly and in equal amounts
2 by the senate and the house of representatives. Task force
3 expenditures are subject to approval by the house executive rules
4 committee and the senate facility and operations committee.
5 Legislative members of the task force are reimbursed for travel
6 expenses in accordance with RCW 44.04.120. Nonlegislative members are
7 not entitled to be reimbursed for travel expenses if they are elected
8 officials or are participating on behalf of an employer, governmental
9 entity, or other organization. Any reimbursement for other
10 nonlegislative members is subject to chapter 43.03 RCW.

11 ~~((7))~~ (8)(a) By November 15, 2019, the joint legislative task
12 force must make recommendations to the legislature in compliance with
13 RCW 43.01.036. The task force may update its November 15, 2019,
14 recommendations by November 15, 2020, if a majority of the members of
15 the task force determine that such an update is appropriate based on
16 additional information developed as a result of the pilot projects
17 established under subsection (9) of this section.

18 (b) Recommendations of the joint legislative task force must be
19 made by a sixty percent majority of the appointed members of the task
20 force. The representatives of the departments of fish and wildlife,
21 ecology, and agriculture are not eligible to vote on the
22 recommendations. Minority recommendations that achieve the support of
23 at least five of the ~~((named))~~ appointed voting members of the task
24 force may also be submitted to the legislature.

25 ~~((8))~~ (9) The department shall issue permit decisions for up to
26 five water resource mitigation pilot projects. It is the intent of
27 the legislature to use the pilot projects to inform the legislative
28 task force process while also enabling the processing of water right
29 applications that address water supply needs. The department is
30 authorized to issue permits in reliance upon water resource
31 mitigation of impacts to instream flows and closed surface water
32 bodies under the following mitigation sequence:

33 (a) Avoiding impacts by: (i) Complying with mitigation required
34 by adopted rules that set forth minimum flows, levels, or closures;
35 or (ii) making the water diversion or withdrawal subject to the
36 applicable minimum flows or levels; or

37 (b) Where avoidance of impacts is not reasonably attainable,
38 minimizing impacts by providing permanent new or existing trust water
39 rights or through other types of replacement water supply resulting
40 in no net annual increase in the quantity of water diverted or

1 withdrawn from the stream or surface water body and no net
2 detrimental impacts to fish and related aquatic resources; or

3 (c) Where avoidance and minimization are not reasonably
4 attainable, compensating for impacts by providing net ecological
5 benefits to fish and related aquatic resources in the water resource
6 inventory area through in-kind or out-of-kind mitigation or a
7 combination thereof, that improves the function and productivity of
8 affected fish populations and related aquatic habitat. Out-of-kind
9 mitigation may include instream or out-of-stream measures that
10 improve or enhance existing water quality, riparian habitat, or other
11 instream functions and values for which minimum instream flows or
12 closures were established in that watershed.

13 (~~(9)~~) (10) The department must monitor the implementation of
14 the pilot projects, including all mitigation associated with each
15 pilot project, approved under this section at least annually through
16 December 31, 2028.

17 (~~(10)~~) (11) The pilot projects eligible for processing under
18 this section, based on criteria as of January 19, 2018, include:

19 (a) A city operating a group A water system in Kitsap county and
20 water resource inventory area 15, with a population between 13,000
21 and 14,000;

22 (b) A city operating a group A water system in Pierce county and
23 water resource inventory area 10, with a population between 9,500 and
24 10,500;

25 (c) A city operating a group A water system in Thurston county
26 and water resource inventory area 11, with a population between 8,500
27 and 9,500;

28 (d) A nonprofit mutual water system operating a group A water
29 system in Pierce county and water resource inventory area 12, with
30 between 10,500 and 11,500 service connections; and

31 (e) An irrigation district located in Whatcom county and water
32 resource inventory area 1, solely for the purpose of processing
33 changes of water rights from surface water to groundwater, and
34 implementing flow augmentation to benefit instream flows.

35 (~~(11)~~) (12) Water right applicants eligible to be processed
36 under this pilot project authority must elect to be included in the
37 pilot project review by notifying the department by July 1, 2018.
38 Once an applicant notifies the department of its intent to be
39 processed under this pilot project authority, subsection (~~(8)~~) (9)
40 of this section applies to final decisions issued by the department,

1 even if such a final decision is issued after the expiration of this
2 section.

3 ~~((12))~~ (13) By November 15, 2018, the department must furnish
4 the task force with information on conceptual mitigation plans for
5 each water resource mitigation pilot project application. By November
6 15, 2019, the department must provide the task force with an update
7 on the mitigation plans based on additional information developed
8 after November 15, 2018.

9 ~~((13))~~ (14) To ensure that the processing of pilot project
10 applications can inform the task force process in a timely manner,
11 the department must expedite processing of applications for water
12 resource mitigation pilot projects. The applicant for each pilot
13 project must reimburse the department for the department's costs of
14 processing the applicant's application.

15 ~~((14))~~ (15) The water resource mitigation pilot project
16 authority granted to the department does not affect or modify any
17 other procedural requirements of chapter 90.03, 90.44, or 90.54 RCW
18 that apply to the processing of such applications.

19 ~~((15))~~ (16) The joint legislative task force expires December
20 31, ~~((2019))~~ 2020. During the period from November 16, 2019, through
21 December 31, 2020, the work of the task force is limited to:

22 (a) A review of any additional information that may be developed
23 after November 15, 2019, as a result of the pilot projects
24 established under subsection (9) of this section; and

25 (b) An update of the task force's November 15, 2019,
26 recommendations under subsection (8) of this section.

27 ~~((16))~~ (17) This section expires January 1, 2029.

28 NEW SECTION. **Sec. 7036.** The joint legislative task force
29 created in 2018 c 298 s 7011 (uncodified) is hereby reauthorized
30 through June 30, 2021, subject to the requirements that studies and
31 selection of scientists or organizations to implement the studies
32 must be made by a sixty percent majority of the members of the task
33 force and that if a member has not been designated for a position set
34 forth in subsection (2) of 2018 c 298 s 7011 (uncodified), that
35 position may not be counted for purposes of determining a quorum.

36 **Sec. 7037.** 2018 c 298 s 7010 (uncodified) is amended to read as
37 follows:

1 The public use general aviation airport loan revolving account is
2 created in the custody of the state treasurer. All receipts from
3 moneys collected under (~~section 4002, chapter 2, Laws of 2018,~~
4 ~~section 4002 of this act, and sections 1 through 8, chapter . . .~~
5 ~~(Substitute House Bill No. 1656), Laws of 2018~~) sections 6023 and
6 4005 of this act must be deposited into the account. Expenditures
7 from the account may be used only for the purposes described in
8 (~~section 4002, chapter 2, Laws of 2018, section 4002 of this act,~~
9 ~~and sections 1 through 8, chapter . . . (Substitute House Bill No.~~
10 ~~1656), Laws of 2018~~) sections 6023 and 4005 of this act. Only the
11 community aviation revitalization board or the board's designee may
12 authorize expenditures from the account. The account is subject to
13 allotment procedures under chapter 43.88 RCW, but an appropriation is
14 not required for expenditures.

15 NEW SECTION. **Sec. 7038.** UNIVERSITY OF WASHINGTON TRANSFER TO
16 SEATTLE. By June 30, 2020, the University of Washington must transfer
17 the deed of the property and general purpose facility, King County
18 parcel number 308500-2100, located at 2901 27th Avenue South,
19 Seattle, to the city of Seattle for the purposes of developing
20 affordable housing for households at or below eighty percent of the
21 area median income and providing health care services in partnership
22 with a public hospital system. The University of Washington may
23 reserve easements in the transferred property at no cost to the
24 university. The transfer shall count toward the obligation to build
25 affordable housing under the university's institutional campus master
26 plan agreement. Liabilities existing on the property at the time of
27 transfer will transfer with the property. When the deed is
28 transferred to the city, any existing leases of the property expire.
29 The transfer must be at no cost to the city.

30 NEW SECTION. **Sec. 7039.** PROPERTY TRANSFER SEATTLE CENTRAL. If
31 House Bill No. 1918 (community preservation auth.) is enacted by June
32 30, 2019, the Seattle Central College must transfer the deed of the
33 property located at 2120 South Jackson Street, Seattle, Washington
34 98144, to the community preservation and development authority
35 established in the bill. The transfer must be made by no later than
36 June 30, 2021, once the community preservation and development
37 authority has selected board members. The transfer must be at no cost
38 to the community preservation and development authority.

1 NEW SECTION. **Sec. 7040.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 7041.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of
7 the state government and its existing public institutions, and takes
8 effect immediately.

(End of Bill)

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY.	234
COMMUNITY AND TECHNICAL COLLEGE SYSTEM.	245, 255, 303
COURT OF APPEALS.	2
CRIMINAL JUSTICE TRAINING COMMISSION.	77
DEPARTMENT OF AGRICULTURE.	204, 205
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION.	73
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES.	100, 103
DEPARTMENT OF COMMERCE.	3, 12
DEPARTMENT OF CORRECTIONS.	103, 106, 109, 109
DEPARTMENT OF ECOLOGY.	110
DEPARTMENT OF ENTERPRISE SERVICES.	58, 66, 66, 67
DEPARTMENT OF FISH AND WILDLIFE.	181
DEPARTMENT OF HEALTH.	94, 96
DEPARTMENT OF LABOR AND INDUSTRIES.	77
DEPARTMENT OF NATURAL RESOURCES.	190, 202, 203, 204
DEPARTMENT OF SOCIAL AND HEALTH SERVICES.	78
DEPARTMENT OF TRANSPORTATION.	207, 298
DEPARTMENT OF VETERANS AFFAIRS.	99
EASTERN WASHINGTON STATE HISTORICAL SOCIETY.	244
EASTERN WASHINGTON UNIVERSITY.	231
FOR THE DEPARTMENT OF COMMERCE.	286
MILITARY DEPARTMENT.	68, 69
OFFICE OF FINANCIAL MANAGEMENT.	56
OFFICE OF THE SECRETARY OF STATE.	3
POLLUTION LIABILITY INSURANCE PROGRAM.	142
RECREATION AND CONSERVATION OFFICE.	158, 172, 174, 175
STATE PARKS AND RECREATION COMMISSION.	144, 156, 157
STATE SCHOOL FOR THE BLIND.	223
STATE TREASURER	
TRANSFERS.	315
SUPERINTENDENT OF PUBLIC INSTRUCTION.	208, 222
THE EVERGREEN STATE COLLEGE.	237
UNIVERSITY OF WASHINGTON.	224
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS.	224
WASHINGTON STATE HISTORICAL SOCIETY.	241
WASHINGTON STATE PATROL.	206
WASHINGTON STATE UNIVERSITY.	229

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