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HOUSE BILL 1115

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State of Washington

64th Legislature

2015 Regular Session

By Representatives Dunshee, DeBolt, Gregerson, Morris, and Reykdal;  
by request of Governor Inslee

Read first time 01/13/15. Referred to Committee on Capital Budget.

1 AN ACT Relating to the capital budget; amending RCW 27.34.330,  
2 28B.20.725, 28B.15.310, 28B.15.210, 28B.30.750, 28B.35.370,  
3 28B.50.360, and 43.155.050; reenacting and amending RCW 70.105D.070;  
4 creating new sections; making appropriations; and declaring an  
5 emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted  
8 and, subject to the provisions set forth in this act, the several  
9 dollar amounts hereinafter specified, or so much thereof as shall be  
10 sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be incurred for capital projects  
12 during the period beginning with the effective date of this act and  
13 ending June 30, 2017, out of the several funds specified in this act.

14 (2) The definitions in this subsection apply throughout this act  
15 unless the context clearly requires otherwise.

16 (a) "Fiscal year 2016" or "FY 2016" means the period beginning  
17 July 1, 2015, and ending June 30, 2016.

18 (b) "Fiscal year 2017" or "FY 2017" means the period beginning  
19 July 1, 2016, and ending June 30, 2017.

20 (c) "Lapse" or "revert" means the amount shall return to an  
21 unappropriated status.

1 (d) "Provided solely" means the specified amount may be spent  
2 only for the specified purpose.

3 (3) Unless otherwise specifically authorized in this act, any  
4 portion of an amount provided solely for a specified purpose that is  
5 not expended subject to the specified conditions and limitations to  
6 fulfill the specified purpose shall lapse.

7 (4) The amounts shown under the headings "Prior Biennia," "Future  
8 Biennia," and "Total" in this act are for informational purposes only  
9 and do not constitute legislative approval of these amounts. "Prior  
10 biennia" typically refers to the immediate prior biennium for  
11 reappropriations, but may refer to multiple biennia in the case of  
12 specific projects. A "future biennia" amount is an estimate of what  
13 may be appropriated for the project or program in the 2017-2019  
14 biennium and the following three biennia; an amount of zero does not  
15 necessarily constitute legislative intent to not provide funding for  
16 the project or program in the future.

17 (5) "Reappropriations" in this act are appropriations and, unless  
18 the context clearly provides otherwise, are subject to the relevant  
19 conditions and limitations applicable to appropriations.  
20 Reappropriations shall be limited to the unexpended balances  
21 remaining on June 30, 2015, from the 2013-2015 biennial  
22 appropriations for each project.

23 **PART 1**

24 **GENERAL GOVERNMENT**

25 **NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE**

26 Rural Washington Loan Fund (19882002)

27 Reappropriation:

28 Rural Washington Loan Account—State. . . . .	\$86,000
29 Prior Biennia (Expenditures). . . . .	\$13,279,000
30 Future Biennia (Projected Costs). . . . .	\$0
31 TOTAL. . . . .	\$13,365,000

32 **NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

33 Local and Community Projects (20064008)

34 The reappropriation in this section is subject to the following  
35 conditions and limitations: The reappropriation is subject to the  
36 provisions in section 131, chapter 488, Laws of 2005.

1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$348,000  
 3 Prior Biennia (Expenditures). . . . . \$45,554,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$45,902,000

6 NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE

7 Rural Washington Loan Fund (20064010)

8 Reappropriation:  
 9 Rural Washington Loan Account—State. . . . . \$2,656,000  
 10 Prior Biennia (Expenditures). . . . . \$1,471,000  
 11 Future Biennia (Projected Costs). . . . . \$0  
 12 TOTAL. . . . . \$4,127,000

13 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

14 Rural Washington Loan Fund (20074008)

15 Reappropriation:  
 16 Rural Washington Loan Account—State. . . . . \$1,747,000  
 17 Prior Biennia (Expenditures). . . . . \$280,000  
 18 Future Biennia (Projected Costs). . . . . \$0  
 19 TOTAL. . . . . \$2,027,000

20 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

21 Housing Assistance, Weatherization, and Affordable Housing  
 22 (20074009)

23 Reappropriation:  
 24 State Taxable Building Construction Account—  
 25 State. . . . . \$1,405,000  
 26 Prior Biennia (Expenditures). . . . . \$198,595,000  
 27 Future Biennia (Projected Costs). . . . . \$0  
 28 TOTAL. . . . . \$200,000,000

29 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

30 Job Development Fund Grants (20074010)

31 The reappropriation in this section is subject to the following  
 32 conditions and limitations: The reappropriation is subject to the

1 provisions of section 1032, chapter 520, Laws of 2007 and section  
2 1005, chapter 36, Laws of 2010 1st sp. sess.

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$3,987,000
5	Prior Biennia (Expenditures). . . . .	\$44,943,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$48,930,000

8 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

9 Community Development Fund (20084850)

10 Reappropriation:

11	State Building Construction Account—State. . . . .	\$1,105,000
12	Prior Biennia (Expenditures). . . . .	\$19,811,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$20,916,000

15 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE

16 Drinking Water State Revolving Fund Loan Program (30000005)

17 Reappropriation:

18	Drinking Water Assistance Repayment Account—State. . . . .	\$11,177,000
19	Prior Biennia (Expenditures). . . . .	\$30,954,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$42,131,000

22 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

23 Building for the Arts (30000006)

24 Reappropriation:

25	State Building Construction Account—State. . . . .	\$218,000
26	Prior Biennia (Expenditures). . . . .	\$8,481,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$8,699,000

29 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

30 Housing Assistance, Weatherization, and Affordable Housing  
31 (30000013)

32 Reappropriation:

1	Washington Housing Trust Account—State. . . . .	\$312,000
2	Prior Biennia (Expenditures). . . . .	\$129,688,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$130,000,000

5 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

6 2010 Local and Community Projects (30000082)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: The projects must comply with RCW  
9 43.63A.125 and other requirements for community projects administered  
10 by the department.

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$2,350,000
13	Prior Biennia (Expenditures). . . . .	\$11,461,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$13,811,000

16 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

17 Drinking Water State Revolving Fund Loan Program (30000095)

18 Reappropriation:

19	Drinking Water Assistance Account—State. . . . .	\$6,451,000
20	Drinking Water Assistance Repayment Account—State. . . . .	\$92,000,000
21	Subtotal Reappropriation. . . . .	\$98,451,000
22	Prior Biennia (Expenditures). . . . .	\$9,549,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$108,000,000

25 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

26 Community Economic Revitalization Board (30000097)

27 Reappropriation:

28	Public Facility Construction Loan Revolving Account—	
29	State. . . . .	\$2,278,000
30	Prior Biennia (Expenditures). . . . .	\$2,722,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$5,000,000

33 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

1 Housing Assistance, Weatherization, Affordable Housing Trust Fund  
2 (30000098)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account—State. . . . .	\$8,013,000
8	Prior Biennia (Expenditures). . . . .	\$41,987,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$50,000,000

11 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

12 Public Works Assistance Account Program (30000103)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

16 Reappropriation:

17	Public Works Assistance Account—State. . . . .	\$90,734,000
18	Prior Biennia (Expenditures). . . . .	\$85,684,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$176,418,000

21 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

22 Local and Community Projects (30000166)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State. . . . .	\$1,935,000
28	Prior Biennia (Expenditures). . . . .	\$14,882,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$16,817,000

31 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

32 Clean Energy Partnership (30000175)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The reappropriation is provided solely for implementation of  
4 the recommendations of the clean energy leadership council by  
5 providing state matching funds for projects that:

6 (a) Integrate energy efficiency and renewable energy in  
7 buildings;

8 (b) Integrate renewable energy into the regional electrical grid;

9 (c) Advance bioenergy in the state.

10 (2) State funding must not exceed fifty percent of the total  
11 program or project funds.

12 (3) Eligible projects must:

13 (a) Involve a majority of companies that are located in  
14 Washington state;

15 (b) Represent a substantially new solution that is not widely  
16 available today; and

17 (c) Be designed to generate solutions that are applicable both  
18 inside and outside of the state.

19 Reappropriation:

20 Public Facility Construction Loan Revolving Account—

21 State . . . . .	\$4,828,000
22 Prior Biennia (Expenditures). . . . .	\$672,000
23 Future Biennia (Projected Costs). . . . .	\$0
24 TOTAL. . . . .	\$5,500,000

25 NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE

26 Financing Energy/Water Efficiency (30000180)

27 Reappropriation:

28 Public Works Assistance Account—State. . . . .

28 Public Works Assistance Account—State. . . . .	\$4,554,000
29 Prior Biennia (Expenditures). . . . .	\$114,000
30 Future Biennia (Projected Costs). . . . .	\$0
31 TOTAL. . . . .	\$4,668,000

32 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

33 Public Works Assistance Account Program 2013 Loan List (30000184)

34 The reappropriation in this section is subject to the following  
35 conditions and limitations: The reappropriation is subject to the  
36 provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.

1 Reappropriation:

2	Public Works Assistance Account—State. . . . .	\$82,786,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$82,786,000

6 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

7 Youth Recreational Facilities Grants (30000185)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is subject to the  
10 provisions of section 1062, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$2,568,000
13	Prior Biennia (Expenditures). . . . .	\$1,563,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$4,131,000

16 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

17 Building for the Arts Grants (30000186)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 1063, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	State Building Construction Account—State. . . . .	\$3,622,000
23	Prior Biennia (Expenditures). . . . .	\$6,582,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$10,204,000

26 **NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

27 Building Communities Fund Grants (30000188)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 1072, chapter 19, Laws of 2013 2nd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State. . . . .	\$2,837,000
33	Prior Biennia (Expenditures). . . . .	\$2,442,000



1 Future Biennia (Projected Costs). . . . . \$0  
 2 TOTAL. . . . . \$5,279,000

3 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

4 Drinking Water State Revolving Fund Loan Program (30000189)

5 The reappropriations in this section are subject to the following  
 6 conditions and limitations: For projects involving repair,  
 7 replacement, or improvement of a clean water infrastructure facility  
 8 or other public works facility for which an investment grade  
 9 efficiency audit is obtainable, the public works board must require  
 10 as a contract condition that the project sponsor undertake an  
 11 investment grade efficiency audit. The project sponsor may finance  
 12 the costs of the audit as part of its drinking water state revolving  
 13 fund program loan.

14 Reappropriation:

15 Drinking Water Assistance Account—State. . . . . \$4,400,000  
 16 Drinking Water Assistance Repayment Account—  
 17 State. . . . . \$200,000,000  
 18 Subtotal Reappropriation. . . . . \$204,400,000  
 19 Prior Biennia (Expenditures). . . . . \$0  
 20 Future Biennia (Projected Costs). . . . . \$0  
 21 TOTAL. . . . . \$204,400,000

22 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

23 Community Economic Revitalization Board (30000190)

24 The reappropriation in this section is subject to the following  
 25 conditions and limitations: The reappropriation is subject to the  
 26 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28 Public Facility Construction Loan Revolving Account—  
 29 State. . . . . \$8,882,000  
 30 Prior Biennia (Expenditures). . . . . \$118,000  
 31 Future Biennia (Projected Costs). . . . . \$0  
 32 TOTAL. . . . . \$9,000,000

33 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

34 Weatherization (30000192)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 1076, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$7,304,000
6	Prior Biennia (Expenditures). . . . .	\$12,696,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$20,000,000

9 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

10 2013-2015 Energy Efficiency Grants (30000193)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State. . . . .	\$23,706,000
16	Prior Biennia (Expenditures). . . . .	\$1,294,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$25,000,000

19 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

20 ARRA SEP Revolving Loans (30000725)

21 Appropriation:

22	Energy Recovery Act Account—State. . . . .	\$2,500,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$10,000,000
25	TOTAL. . . . .	\$12,500,000

26 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

27 Clean Energy and Energy Freedom Program (30000726)

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The appropriations are provided solely for projects that  
31 provide a benefit to the public through development, demonstration,  
32 and deployment of clean energy technologies that save energy and  
33 reduce energy costs, reduce harmful air emissions or otherwise

1 increase energy independence for the state. All expenditures must be  
2 used for projects that develop and acquire assets that have a useful  
3 life of at least thirteen years. These requirements must be specified  
4 in funding agreements issued by the department.

5 (2)(a) Up to \$15,000,000 of the state taxable building  
6 construction account is provided solely to create a revolving loan  
7 fund to support the widespread use of proven energy efficiency and  
8 renewable energy technologies now inhibited by lack of access to  
9 capital.

10 (b) The department shall provide grant funds to one or more  
11 competitively selected nonprofit lenders that will provide matching  
12 private capital and will administer the loan fund. The department  
13 must select the loan fund administrator or administrators through a  
14 competitive process, with scoring conducted by a group of qualified  
15 experts, applying criteria specified by the department.

16 (c) The department must establish guidelines that specify  
17 applicant eligibility, the screening process, and evaluation and  
18 selection criteria. The guidelines must be used by the nonprofit  
19 lenders.

20 (d) Loan applications must disclose all sources of public funds  
21 invested in the project. The nonprofit lender must make loans  
22 available to the following types of projects that include, but are  
23 not limited to: Residential, commercial, industrial, and agricultural  
24 energy retrofits, residential and community-scale solar  
25 installations, anaerobic digesters to treat dairy and organic waste,  
26 and combined heat and power projects using woody biomass as a fuel  
27 source.

28 (e) State funds may not exceed fifty percent of the estimated  
29 cost of a project, and funding preference must be provided to  
30 projects that offer a higher percentage of nonstate match funds.

31 (f) The department must conduct due diligence activities  
32 associated with the use of public funds, including oversight of the  
33 project selection process and project monitoring.

34 (3) \$10,000,000 of the state taxable building construction  
35 account is provided solely for credit enhancements of advanced solar  
36 and renewable energy manufacturing within Washington state. The  
37 department shall develop an application process to competitively  
38 select projects.

39 (4)(a) \$20,000,000 of the state building construction account is  
40 provided solely for grants to advance clean and renewable energy

1 technologies and advance transmission and distribution control system  
2 improvements for increased reliability, resiliency, and enabling  
3 integration of distributed and renewable resources and technology by  
4 public and private electrical utilities that serve retail customers  
5 in the state. Eligible utilities may partner with other public and  
6 private sector research organizations and businesses in applying for  
7 funding.

8 (b) The department shall develop a grant application process to  
9 competitively select projects for grant awards, to include scoring  
10 conducted by a group of qualified experts with application of  
11 criteria specified by the department. In development of the  
12 application criteria, the department shall, to the extent possible,  
13 allow smaller utilities or consortia of small utilities to apply for  
14 funding.

15 (c) The department shall convene an advisory panel of electric  
16 utility representatives to identify program objectives, near term  
17 priorities and long term goals.

18 (d) Applications for grants must disclose all sources of public  
19 funds invested in a project.

20 (e) Grant funds must be used for research, development, or  
21 demonstration projects that integrate intermittent renewables through  
22 energy storage, information technology or other smart grid  
23 technologies, dispatch energy storage resources from utility control  
24 rooms, use demand response, transactive control, or the thermal  
25 properties and electric load of commercial buildings and district  
26 energy systems to store energy, reduce transmission congestion or  
27 otherwise improve system reliability and resiliency and enable  
28 integration of distributed and renewable energy sources.

29 (5)(a) \$15,000,000 of the state building construction account is  
30 provided solely for grants to match federal funds or other nonstate  
31 funding sources used to research, develop, and demonstrate clean  
32 energy technologies.

33 (b) The department shall consult with the University of  
34 Washington, Washington State University, the Pacific Northwest  
35 national laboratory and other clean energy organizations to design  
36 the program. The program shall offer matching funds for clean energy  
37 projects including, but not limited to: Advancing energy storage and  
38 solar technologies, advancing bioenergy, developing new lightweight  
39 materials, and advancing renewable energy and energy efficiency  
40 technologies.

(6) The department must report on number and results of projects that receive grants or loans through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2016.

Appropriation:

State Taxable Building Construction Account—State. . . . .	\$25,000,000
State Building Construction Account—State. . . . .	\$35,000,000
Subtotal Appropriation. . . . .	\$60,000,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$240,000,000
TOTAL. . . . .	\$300,000,000

**NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Program 2016 Loan List (30000727)

The appropriation in this section is subject to the following conditions and limitations: \$69,733,000 is provided solely for the list of projects in OFM capital document number 2015-1, developed December 18, 2014.

Appropriation:

Public Works Assistance Account—State. . . . .	\$69,733,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$280,000,000
TOTAL. . . . .	\$349,733,000

**NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

Building for the Arts Program (30000731)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.750.

(2) The appropriation is provided solely for the following list of projects:

Spokane children's theatre. . . . .	\$18,000
Friends of KEXP. . . . .	\$1,866,000
Admiral theatre foundation. . . . .	\$100,000
Kirkland arts center. . . . .	\$48,000
Uniontown community development association. . . . .	\$123,000

1	San Juan islands museum of art. . . . .	\$650,000
2	KidsQuest children's museum. . . . .	\$2,000,000
3	Cornish College of the arts. . . . .	\$232,000
4	ACT theatre. . . . .	\$303,000
5	Music works northwest. . . . .	\$64,000
6	TOTAL. . . . .	\$5,404,000

7 Appropriation:

8	State Building Construction Account—State. . . . .	\$5,404,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$21,600,000
11	TOTAL. . . . .	\$27,004,000

12 **NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

13 Youth Recreational Facilities Program (30000792)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The appropriation is subject to the provisions of RCW  
17 43.63A.135.

18 (2) The appropriation is provided solely for the following list  
19 of projects:

20	YMCA of Pierce and Kitsap counties. . . . .	\$515,000
21	Boys & girls clubs of Bellevue. . . . .	\$1,200,000
22	Sea Mar community health centers. . . . .	\$150,000
23	Boys & girls clubs of Bellevue. . . . .	\$1,200,000
24	Boys & girls clubs of Snohomish county. . . . .	\$340,000
25	TOTAL. . . . .	\$3,405,000

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$3,405,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$13,600,000
30	TOTAL. . . . .	\$17,005,000

31 **NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

32 Building Communities Fund Program (30000803)

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW  
2 43.63A.125.

3 (2) The appropriation is provided solely for the following list  
4 of projects:

5	Seattle tilth. . . . .	\$307,000
6	Alternatives to hunger DBA Bellingham food bank. . . . .	\$575,000
7	Hopelink Redmond integrated services center. . . . .	\$2,400,000
8	Community action of Skagit county. . . . .	\$137,500
9	Centerforce. . . . .	\$98,000
10	Eritrean association in greater Seattle. . . . .	\$58,250
11	Tonasket emergency food bank. . . . .	\$22,500
12	Pierce county AIDS foundation. . . . .	\$300,000
13	Entiat Valley community services food bank. . . . .	\$100,000
14	Market foundation. . . . .	\$500,000
15	Opportunity council. . . . .	\$170,000
16	FareStart. . . . .	\$437,000
17	Blue Mountain action council. . . . .	\$475,000
18	El Centro de la Raza. . . . .	\$600,000
19	Women and children's free restaurant and community kitchen.	\$300,000
20	Domestic violence and sexual assault services of Whatcom	
21	county. . . . .	\$66,000
22	Casa Latina. . . . .	\$150,000
23	Centerstone. . . . .	\$1,500,000
24	Puget Sound regional services. . . . .	\$212,250
25	LASA - Prairie Oaks. . . . .	\$200,000
26	Seattle Indian health board. . . . .	\$1,000,000
27	TOTAL. . . . .	\$9,609,000

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$9,609,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$40,000,000
32	TOTAL. . . . .	\$49,609,000

33 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

34 Housing Trust Fund Appropriation (30000833)

35 Appropriation:

36	State Taxable Building Construction Account—State. . . . .	\$60,000,000
37	Washington Housing Trust Account—State. . . . .	\$15,000,000

1	Subtotal Appropriation. . . . .	\$75,000,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$300,000,000
4	TOTAL. . . . .	\$375,000,000

5 **NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**  
6 2015-17 Community Economic Revitalization Board Program  
7 (30000834)

8 Appropriation:

9	State Taxable Building Construction Account—State. . .	\$9,400,000
10	Public Facility Construction Loan Revolving Account—	
11	State. . . . .	\$10,600,000
12	Subtotal Appropriation. . . . .	\$20,000,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$28,000,000
15	TOTAL. . . . .	\$48,000,000

16 **NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**  
17 Energy Efficiency and Solar Grants (30000835)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1)(a) \$15,000,000 for fiscal year 2016 and \$15,000,000 for  
21 fiscal year 2017 is provided solely for grants to be awarded in  
22 competitive rounds to local agencies, public higher education  
23 institutions, and state agencies for operational cost savings  
24 improvements to facilities and related projects that result in energy  
25 and operational cost savings.

26 (b) At least ten percent of each competitive grant round must be  
27 awarded to small cities or towns with a population of five thousand  
28 or fewer residents.

29 (c) In each competitive round, the higher the leverage ratio of  
30 nonstate funding sources to state grant and the higher the energy  
31 savings, the higher the project ranking.

32 (2) \$10,000,000 is provided solely for grants to be awarded in  
33 competitive rounds to local agencies, public higher education  
34 institutions, and state agencies for projects that involve the  
35 purchase and installation of solar energy systems, including solar



1 modules and inverters, with a preference for Washington-manufactured  
2 products.

3 (3) \$4,400,000 is provided solely for energy efficiency  
4 improvements to minor works and stand-alone projects at state-owned  
5 facilities that repair or replace existing building systems including  
6 but not limited to HVAC, lighting, insulation, windows, and other  
7 mechanical systems. Eligibility for this funding is dependent on an  
8 analysis using the office of financial management's life cycle cost  
9 tool that compares project design alternatives for initial and long-  
10 term cost-effectiveness. Assuming a reasonable return on investment,  
11 the cost to improve the project's energy efficiency compared to the  
12 original project request will be added to the project appropriation  
13 after construction bids are received. The department of commerce  
14 shall coordinate with the office of financial management to develop a  
15 process for project submittal, review, approval criteria, tracking  
16 project budget adjustments, and performance measures.

17 (4) \$600,000 is provided solely for resource conservation  
18 managers in the department of enterprise services to coordinate with  
19 state agencies to assess and adjust existing building systems and  
20 operations to optimize the efficiency in use of energy and other  
21 resources in state-owned facilities. The department of commerce will  
22 oversee an interagency agreement with the department of enterprise  
23 services to fund the resource conservation managers.

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$45,000,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$180,000,000
28	TOTAL. . . . .	\$225,000,000

29 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

30 Ultra-Efficient Affordable Housing Demonstration (30000836)

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) The appropriation in this section is provided solely for  
34 loans or grants to low-income housing developers to design and  
35 construct ultra-high energy efficient housing projects including  
36 single and multifamily units;

37 (2) In consultation with professional building, energy efficiency  
38 and housing finance organizations, office of financial management and

1 the appropriate legislative staff, the department shall develop and  
2 implement a competitive program by December 1, 2015, that is designed  
3 to fund and evaluate ultra-high energy efficient housing projects;

4 (3) The department must partner with the private sector to create  
5 an affordable performance-based design-build process;

6 (4) To receive funding, a project must demonstrate energy-saving  
7 and renewable energy systems designed to reach net-zero energy use  
8 after housing is fully occupied and provide a life-cycle cost  
9 analysis report to the department; and

10 (5) The department must consider, at a minimum and in any order,  
11 the following factors in assigning a numerical ranking to a project:

12 (a) Whether the proposed design has demonstrated that the project  
13 will achieve net-zero energy use when fully occupied;

14 (b) The life cycle cost of the project;

15 (c) That the project demonstrates a design, use of materials, and  
16 construction process that can be replicated by the Washington  
17 building industry;

18 (d) The extent to which the project leverages nonstate funds;

19 (e) The extent to which the project is ready to proceed to  
20 construction;

21 (f) Whether the project promotes sustainable use of resources and  
22 environmental quality;

23 (g) Whether the project is being well-managed to fund maintenance  
24 and capital depreciation;

25 (h) Reduction of housing and utilities carbon footprint; and

26 (i) Other criteria that the department considers necessary to  
27 achieve the purpose of this program.

28 **Appropriation:**

29	State Taxable Building Construction Account—State. . .	\$5,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$5,000,000

33 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

34 Housing Trust Fund Portfolio Preservation Program (30000837)

35 **Appropriation:**

36	State Taxable Building Construction Account—State. . .	\$5,000,000
37	Prior Biennia (Expenditures). . . . .	\$0

1	Future Biennia (Projected Costs). . . . .	\$20,000,000
2	TOTAL. . . . .	\$25,000,000

3 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

4 Weatherization Matchmaker Program (30000838)

5 Appropriation:

6	State Building Construction Account—State. . . . .	\$15,000,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$60,000,000
9	TOTAL. . . . .	\$75,000,000

10 **NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

11 2015-17 Drinking Water State Revolving Fund Loan Program  
12 (30000840)

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$4,400,000 of the drinking water assistance account for  
16 fiscal year 2016 and \$4,400,000 of the drinking water assistance  
17 account for fiscal year 2017 is provided as state match for federal  
18 safe drinking water funds.

19 (2) For projects involving repair, replacement, or improvement of  
20 a clean water infrastructure facility or other public works facility  
21 for which an investment grade efficiency audit is obtainable, the  
22 public works board must require as a contract condition that the  
23 project sponsor undertake an investment grade efficiency audit. The  
24 project sponsor may finance the costs of the audit as part of its  
25 drinking water state revolving fund program loan.

26 (3) The agency must encourage local government use of federally-  
27 funded drinking water infrastructure programs operated by the United  
28 States department of agriculture - rural development.

29 Appropriation:

30	Drinking Water Assistance Account—State. . . . .	\$120,000,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$480,000,000
33	TOTAL. . . . .	\$600,000,000

34 **NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

35 Community Energy Efficiency Program (30000845)

1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$10,000,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$40,000,000
5	TOTAL. . . . .	\$50,000,000

6 **NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**  
7 2016 Local and Community Projects (30000846)

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) The department shall not expend the appropriations in this  
11 section unless and until the nonstate share of project costs have  
12 been either expended, or firmly committed, or both, in an amount  
13 sufficient to complete the project or a distinct phase of the project  
14 that is useable to the public for the purpose intended by the  
15 legislature. This requirement does not apply to projects where a  
16 share of the appropriation is released for design costs only.

17 (2) Prior to receiving funds, project recipients must demonstrate  
18 that the project site is under control for a minimum of ten years,  
19 either through ownership or a long-term lease. This requirement does  
20 not apply to appropriations for preconstruction activities or  
21 appropriations whose sole purpose is to purchase real property that  
22 does not include a construction or renovation component.

23 (3) Projects funded in this section may be required to comply  
24 with Washington's high performance building standards as required by  
25 chapter 39.35D RCW.

26 (4) Project funds are available on a reimbursement basis only,  
27 and shall not be advanced under any circumstances.

28 (5) Projects funded in this section must be held by the recipient  
29 for a minimum of ten years and used for the same purpose or purposes  
30 intended by the legislature as required in RCW 43.63A.125(6).

31 (6) Projects funded in this section, including those that are  
32 owned and operated by nonprofit organizations, are generally required  
33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list  
35 of projects:

36	ICHS Shoreline medical and dental clinic. . . . .	\$5,000,000
37	Okanogan county infrastructure repairs. . . . .	\$2,225,000

1	Port of Grays Harbor navigation improvement channel. . . . .	\$4,575,000
2	Riverside wastewater system improvement. . . . .	\$550,000
3	Seattle children's research institute. . . . .	\$15,000,000
4	Stilly Valley youth project. . . . .	\$5,250,000
5	TOTAL. . . . .	\$32,600,000
6	Appropriation:	
7	State Building Construction Account—State. . . . .	\$29,825,000
8	Public Works Assistance Account—State. . . . .	\$2,775,000
9	Subtotal Appropriation. . . . .	\$32,600,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$32,600,000

13       NEW SECTION.   **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

14       Jobs Act for K-12 Public Schools and Higher Education  
15       Institutions (91000085)

16       The reappropriation in this section is subject to the following  
17       conditions and limitations: The reappropriation is subject to the  
18       provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

19       Reappropriation:

20	State Building Construction Account—State. . . . .	\$126,000
21	Prior Biennia (Expenditures). . . . .	\$44,683,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$44,809,000

24       NEW SECTION.   **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

25       Energy Efficiency Grants for Local Governments (91000241)

26       The reappropriation in this section is subject to the following  
27       conditions and limitations: The reappropriation is subject to the  
28       provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

29       Reappropriation:

30	State Building Construction Account—State. . . . .	\$2,642,000
31	Prior Biennia (Expenditures). . . . .	\$15,358,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$18,000,000

34       NEW SECTION.   **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

1 Energy Efficiency Grants for Higher Education (91000242)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State. . . . .	\$5,852,000
7	Prior Biennia (Expenditures). . . . .	\$14,148,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$20,000,000

10 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

11 Public Works Pre-Construction Loan Program (91000319)

12 Reappropriation:

13	Public Works Assistance Account—State. . . . .	\$767,000
14	Prior Biennia (Expenditures). . . . .	\$2,233,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$3,000,000

17 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

18 Housing for Families with Children (91000409)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is subject to the  
21 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

22 Reappropriation:

23	State Taxable Building Construction Account—State. . .	\$3,316,000
24	Prior Biennia (Expenditures). . . . .	\$4,934,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$8,250,000

27 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

28 Housing for Seniors and People with Physical Disabilities  
29 (91000411)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

33 Reappropriation:

1	State Taxable Building Construction Account—State. . .	\$4,368,000
2	Prior Biennia (Expenditures). . . . .	\$5,298,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$9,666,000

5 **NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

6 Housing for People with Chronic Mental Illness (91000412)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is subject to the  
9 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

10 Reappropriation:

11	State Taxable Building Construction Account—State. . . .	\$190,000
12	Prior Biennia (Expenditures). . . . .	\$935,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$1,125,000

15 **NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

16 Housing for the Homeless (91000413)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

20 Reappropriation:

21	State Taxable Building Construction Account—State. . .	\$6,356,000
22	Prior Biennia (Expenditures). . . . .	\$22,588,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$28,944,000

25 **NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

26 Housing for Farmworkers (91000414)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31	State Taxable Building Construction Account—State. . .	\$5,160,000
32	Prior Biennia (Expenditures). . . . .	\$1,055,000
33	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$6,215,000

2 NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE

3 Housing for People At Risk of Homelessness (91000415)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8 State Taxable Building Construction Account—State. . . . \$959,000

9 Prior Biennia (Expenditures). . . . . \$1,541,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$2,500,000

12 NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE

13 Housing for Low-Income Households (91000416)

14 The reappropriation in this section is subject to the following  
15 conditions and limitations: The reappropriation is subject to the  
16 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18 State Taxable Building Construction Account—State. . . \$2,689,000

19 Prior Biennia (Expenditures). . . . . \$293,000

20 Future Biennia (Projected Costs). . . . . \$0

21 TOTAL. . . . . \$2,982,000

22 NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE

23 2012 Local and Community Projects (91000417)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation is subject to the  
26 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28 State Building Construction Account—State. . . . . \$2,105,000

29 Prior Biennia (Expenditures). . . . . \$7,518,000

30 Future Biennia (Projected Costs). . . . . \$0

31 TOTAL. . . . . \$9,623,000

32 NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE



1 Local and Community Projects 2012 (91000437)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

5 Reappropriation:

6	State Taxable Building Construction Account—State. . .	\$1,800,000
7	Prior Biennia (Expenditures). . . . .	\$1,035,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$2,835,000

10 NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE

11 Pacific Medical Center (91000445)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation in this section is  
14 provided solely for window repair, replacement, and weatherization.

15 Reappropriation:

16	State Taxable Building Construction Account—State. . .	\$2,405,000
17	State Building Construction Account—State. . . . .	\$14,285,000
18	Subtotal Reappropriation. . . . .	\$16,690,000

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$6,000,000
21	Prior Biennia (Expenditures). . . . .	\$3,310,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$26,000,000

24 NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE

25 Sand Point Building 9 (91000446)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation is subject to the  
28 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

29 Reappropriation:

30	State Taxable Building Construction Account—State. . .	\$9,846,000
31	Prior Biennia (Expenditures). . . . .	\$4,154,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$14,000,000

1 NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

2 Mental Health Beds (91000447)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State. . . . .	\$3,644,000
8	Prior Biennia (Expenditures). . . . .	\$1,356,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$5,000,000

11 NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE

12 Housing for Homeless Veterans (91000455)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

16 Reappropriation:

17	State Taxable Building Construction Account—State. . .	\$9,001,000
18	Prior Biennia (Expenditures). . . . .	\$366,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$9,367,000

21 NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

22 Housing for Farmworkers (91000457)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State. .	\$23,392,000
28	Prior Biennia (Expenditures). . . . .	\$3,658,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$27,050,000

31 NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE

32 Housing for People with Developmental Disabilities (91000458)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 1067, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . .	\$6,952,000
6	Prior Biennia (Expenditures). . . . .	\$2,067,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$9,019,000

9 NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE

10 Housing for People with Chronic Mental Illness (91000459)

11 Reappropriation:

12	State Taxable Building Construction Account—State. . .	\$5,735,000
13	Prior Biennia (Expenditures). . . . .	\$329,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$6,064,000

16 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE

17 Public Works Assistance Account Project Backfill (91000581)

18 Reappropriation:

19	State Building Construction Account—State. . . . .	\$5,564,000
20	State Taxable Building Construction Account—State. .	\$44,362,000
21	Subtotal Reappropriation. . . . .	\$49,926,000
22	Prior Biennia (Expenditures). . . . .	\$108,074,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$158,000,000

25 NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE

26 Clean Energy and Energy Freedom Program (91000582)

27 The reappropriations in this section are subject to the following  
28 conditions and limitations: The reappropriations are subject to the  
29 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31	Energy Recovery Act Account—Federal Stimulus. . . . .	\$4,000,000
32	State Taxable Building Construction Account—State. . .	\$9,887,000
33	State Building Construction Account—State. . . . .	\$19,903,000

1	Subtotal Reappropriation. . . . .	\$33,790,000
2	Prior Biennia (Expenditures). . . . .	\$6,210,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$40,000,000

5 **NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

6 Innovation Partnership Zones - Facilities and Infrastructure  
7 (92000089)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is subject to the  
10 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$3,933,000
13	Prior Biennia (Expenditures). . . . .	\$9,587,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$13,520,000

16 **NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

17 Community Economic Revitalization Board Administered Economic  
18 Development, Innovation, and Export Grants (92000096)

19 The reappropriations in this section are subject to the following  
20 conditions and limitations: The reappropriations are subject to the  
21 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

22 Reappropriation:

23	State Building Construction Account—State. . . . .	\$5,868,000
24	Public Works Assistance Account—State. . . . .	\$11,579,000
25	Subtotal Reappropriation. . . . .	\$17,447,000
26	Prior Biennia (Expenditures). . . . .	\$15,151,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$32,598,000

29 **NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

30 Main Street Improvement Grants (92000098)

31 The reappropriations in this section are subject to the following  
32 conditions and limitations: The reappropriations are subject to the  
33 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

1 Reappropriation:

2	Public Works Assistance Account—State. . . . .	\$355,000
3	State Building Construction Account—State. . . . .	\$4,116,000
4	Subtotal Reappropriation. . . . .	\$4,471,000
5	Prior Biennia (Expenditures). . . . .	\$10,379,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$14,850,000

8 **NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

9 Brownfield Redevelopment Grants (92000100)

10 The reappropriation in this section is subject to the following  
 11 conditions and limitations: The reappropriation in this section is  
 12 provided solely for redevelopment of the Bellingham waterfront.

13 Reappropriation:

14	Local Toxics Control Account—State. . . . .	\$1,216,000
15	Prior Biennia (Expenditures). . . . .	\$284,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$1,500,000

18 **NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

19 Port and Export Related Infrastructure (92000102)

20 The reappropriation in this section is subject to the following  
 21 conditions and limitations: The reappropriation is subject to the  
 22 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

23 Reappropriation:

24	State Building Construction Account—State. . . . .	\$13,644,000
25	Prior Biennia (Expenditures). . . . .	\$19,506,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$33,150,000

28 **NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

29 Projects for Jobs and Economic Development (92000151)

30 The reappropriations in this section are subject to the following  
 31 conditions and limitations: The reappropriations are subject to the  
 32 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

33 Reappropriation:

1	Public Facility Construction Loan Revolving	
2	Account—State. . . . .	\$7,100,000
3	State Building Construction Account—State. . . . .	\$29,137,000
4	Subtotal Reappropriation. . . . .	\$36,237,000
5	Prior Biennia (Expenditures). . . . .	\$5,872,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$37,109,000

8       NEW SECTION.   **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

9       Projects that Strengthen Youth and Families (92000227)

10       The reappropriation in this section is subject to the following  
11 conditions and limitations: The reappropriation is subject to the  
12 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

13       Reappropriation:

14	State Building Construction Account—State. . . . .	\$14,400,000
15	Prior Biennia (Expenditures). . . . .	\$5,277,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$19,677,000

18       NEW SECTION.   **Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

19       Projects that Strengthen Communities and Quality of Life  
20 (92000230)

21       The reappropriations in this section are subject to the following  
22 conditions and limitations: The reappropriations are subject to the  
23 provisions of section 1078, chapter 19, Laws of 2013 2nd sp. sess.

24       Reappropriation:

25	Environmental Legacy Stewardship Account—State. . . . .	\$455,000
26	State Building Construction Account—State. . . . .	\$25,623,000
27	Subtotal Reappropriation. . . . .	\$26,078,000
28	Prior Biennia (Expenditures). . . . .	\$6,050,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$32,128,000

31       NEW SECTION.   **Sec. 1072. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32       Cowlitz River Dredging (20082856)

33       Reappropriation:

34	State Building Construction Account—State. . . . .	\$246,000
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1	Prior Biennia (Expenditures). . . . .	\$1,254,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$1,500,000

4 **NEW SECTION. Sec. 1073. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
5 Catastrophic Flood Relief (20084850)

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) Up to \$20,000,000 of the appropriation is for advancing the  
9 long-term strategy for the Chehalis Basin projects to reduce flood  
10 damage and restore aquatic species including a programmatic  
11 environmental impact statement, data collection, engineering design  
12 of future construction projects, feasibility analysis, and engagement  
13 of state agencies, tribes, and other parties.

14 (2) Up to \$10,000,000 of the appropriation is for construction of  
15 local priority flood protection and habitat restoration projects.

16 Reappropriation:

17	State Building Construction Account—State. . . . .	\$13,773,000
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18 Appropriation:

19	State Building Construction Account—State. . . . .	\$30,000,000
20	Prior Biennia (Expenditures). . . . .	\$23,813,000
21	Future Biennia (Projected Costs). . . . .	\$120,000,000
22	TOTAL. . . . .	\$187,586,000

23 **NEW SECTION. Sec. 1074. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Statewide Master Plan for Museums and Historical Societies  
25 (30000044)

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) The appropriation is provided solely for developing a master  
29 plan for museums and research facilities to address the statewide  
30 need for providing storage, research, and display space for  
31 collections of art and artifacts, archaeological research materials,  
32 DNA tissue samples, tribal artifacts, and other related items of an  
33 historical nature.

34 (2) The office of financial management will identify the  
35 following: (a) Types of space needed to store, research, and display  
36 items and collections depending on types of items; (b) an inventory

1 of existing spaces that the state may utilize to fill storage,  
2 research, and display needs; (c) recommendations regarding the  
3 highest and best use of the capital museum in Olympia; (d)  
4 collections and other state assets that may be divested or  
5 transferred to more appropriate entities for storage, research, and  
6 display; (e) database systems used or needed to inventory collections  
7 of items of an historical nature and the ability to display those  
8 collections on the internet; and (f) other items related to the  
9 storage, research, and display of collections of an historical  
10 nature.

11 (3) The office of the financial management or its contractor must  
12 consult with the following agencies in developing the statewide  
13 master plan for museums and research centers: (a) The Washington  
14 state historical society; (b) state parks and recreation; (c) the  
15 burke museum; (d) the eastern Washington state historical society;  
16 and (e) other entities as necessary.

17 (4) The office of financial management must present the statewide  
18 museum master plan to the house of representatives capital budget  
19 committee and the senate ways and means committee by December 31,  
20 2015.

21 Appropriation:

22	Enterprise Services Account—State. . . . .	\$250,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$250,000

26 **NEW SECTION. Sec. 1075. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 Office of Financial Management Capital Budget Staff (30000045)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$1,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$4,000,000
32	TOTAL. . . . .	\$5,000,000

33 **NEW SECTION. Sec. 1076. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

34 Oversight of State Facilities (30000046)

35 Appropriation:

36	State Building Construction Account—State. . . . .	\$2,080,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$8,320,000
3	TOTAL. . . . .	\$10,400,000

4        **NEW SECTION. Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
5        Construction Contingency Pool (30000047)

6        The appropriation in this section is subject to the following  
7 conditions and limitations: The appropriation in this section is  
8 provided solely for construction projects that confront emergent and  
9 unavoidable costs in excess of the construction contingency included  
10 in the project appropriation. For requests occurring during a  
11 legislative session, an agency must notify the legislative fiscal  
12 committees before requesting contingency funds from the office of  
13 financial management. Eligible agencies that may apply to the pool  
14 include higher education institutions, the department of corrections,  
15 the department of social and health services, the department of  
16 enterprise services, the criminal justice training commission, the  
17 department of veterans affairs, and the department of fish and  
18 wildlife. Eligible construction projects are only projects that had  
19 cost reductions as kept on file with the office of financial  
20 management. The office of financial management must notify the  
21 legislative evaluation and accountability program committee, the  
22 house capital budget committee, and senate ways and means committee  
23 as projects are approved for funding.

24        Appropriation:

25	State Building Construction Account—State. . . . .	\$5,000,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$5,000,000

29        **NEW SECTION. Sec. 1078. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
30        Emergency Repairs (30000048)

31        The appropriation in this section is subject to the following  
32 conditions and limitations: Emergency repair funding is provided  
33 solely to address unexpected building or grounds failures that will  
34 impact public health and safety and the day-to-day operations of the  
35 facility. To be eligible for funds from the emergency repair pool, an  
36 emergency declaration signed by the affected agency director must be

1 submitted to the office of financial management and the appropriate  
2 legislative fiscal committees. The emergency declaration must include  
3 a description of the health and safety hazard, the possible cause,  
4 the proposed scope of emergency repair work and related cost  
5 estimate, and identification of other funding that may be applied to  
6 the project. For emergencies occurring during a legislative session,  
7 an agency must notify the legislative fiscal committees before  
8 requesting emergency funds from the office of financial management.  
9 The office of financial management must notify the legislative  
10 evaluation and accountability program committee, the house capital  
11 budget committee, and senate ways and means committee as emergency  
12 projects are approved for funding.

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$5,000,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$5,000,000

18 **NEW SECTION. Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 Emergency Repair Pool for K-12 Public Schools (30000051)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: Emergency repair funding is provided  
22 solely to address unexpected and imminent health and safety hazards  
23 at K-12 public schools, including skill centers, that will impact the  
24 day-to-day operations of the school facility. To be eligible for  
25 funds from the emergency repair pool, an emergency declaration must  
26 be signed by the school district board of directors and the  
27 superintendent of public instruction, and submitted to the office of  
28 financial management for consideration. The emergency declaration  
29 must include a description of the imminent health and safety hazard,  
30 the possible cause, the proposed scope of emergency repair work and  
31 related cost estimate, and identification of local funding to be  
32 applied to the project. Grants of emergency repair moneys must be  
33 conditioned upon the written commitment and plan of the school  
34 district board of directors to repay the grant with any insurance  
35 payments or other judgments that may be awarded, if applicable. The  
36 office of financial management must notify the legislative evaluation  
37 and accountability program committee, the house capital budget

1 committee, and the senate ways and means committee as emergency  
2 projects are approved for funding.

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$5,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$5,000,000

8 **NEW SECTION. Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
9 Chehalis River Basin Flood Relief Projects (91000398)

10 Reappropriation:

11	State Building Construction Account—State. . . . .	\$546,000
12	Prior Biennia (Expenditures). . . . .	\$4,454,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$5,000,000

15 **NEW SECTION. Sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
16 Construction Contingency Pool (91000428)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 1091, chapter 19, Laws of 2013 2nd sp. sess.

20 Reappropriation:

21	State Building Construction Account—State. . . . .	\$1,979,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$1,979,000

25 **NEW SECTION. Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
26 Culverts in Three State Agencies (92000004)

27 Reappropriation:

28	State Building Construction Account—State. . . . .	\$4,761,000
29	Prior Biennia (Expenditures). . . . .	\$2,239,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$7,000,000



1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$2,613,000

3 NEW SECTION.      **Sec. 1087.**      **FOR THE DEPARTMENT OF ENTERPRISE**  
4 **SERVICES**

5 East Plaza - Structure and Elevator Repairs (30000717)  
6 Appropriation:  
7 State Building Construction Account—State. . . . . \$8,239,000  
8 Prior Biennia (Expenditures). . . . . \$0  
9 Future Biennia (Projected Costs). . . . . \$0  
10 TOTAL. . . . . \$8,239,000

11 NEW SECTION.      **Sec. 1088.**      **FOR THE DEPARTMENT OF ENTERPRISE**  
12 **SERVICES**

13 NRB Garage Fire Suppression Systems and Critical Repairs  
14 (30000719)  
15 Appropriation:  
16 State Building Construction Account—State. . . . . \$8,077,000  
17 Prior Biennia (Expenditures). . . . . \$0  
18 Future Biennia (Projected Costs). . . . . \$1,516,000  
19 TOTAL. . . . . \$9,593,000

20 NEW SECTION.      **Sec. 1089.**      **FOR THE DEPARTMENT OF ENTERPRISE**  
21 **SERVICES**

22 Highway License Building - Carpet Replacement (30000720)  
23 Appropriation:  
24 Thurston County Capital Facilities Account—State. . . . . \$1,774,000  
25 Prior Biennia (Expenditures). . . . . \$0  
26 Future Biennia (Projected Costs). . . . . \$0  
27 TOTAL. . . . . \$1,774,000

28 NEW SECTION.      **Sec. 1090.**      **FOR THE DEPARTMENT OF ENTERPRISE**  
29 **SERVICES**

30 Minor Works Preservation (30000722)  
31 Appropriation:  
32 Thurston County Capital Facilities Account—State. . . . . \$850,000  
33 State Building Construction Account—State. . . . . \$11,002,000

1	Subtotal Appropriation. . . . .	\$11,852,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$19,000,000
4	TOTAL. . . . .	\$30,852,000

5        NEW SECTION.        **Sec. 1091.        FOR THE DEPARTMENT OF ENTERPRISE**  
6 **SERVICES**

7        Old Capitol - Exterior and Interior Repairs (30000724)

8        Appropriation:

9	Thurston County Capital Facilities Account—State. . . . .	\$1,000,000
10	State Building Construction Account—State. . . . .	\$2,000,000
11	Subtotal Appropriation. . . . .	\$3,000,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$3,000,000

15        NEW SECTION.        **Sec. 1092.        FOR THE DEPARTMENT OF ENTERPRISE**  
16 **SERVICES**

17        Modular Building - Critical Repairs and Upgrades (30000725)

18        The appropriation in this section is provided solely for  
19 development of a plan that identifies the existing building  
20 deficiencies and recommended project specific improvements with cost  
21 estimates to be completed as funding becomes available. Urgent  
22 repairs to this building will be prioritized against the other  
23 projects in the department of enterprise services' minor works  
24 project list.

25        Appropriation:

26	Thurston County Capital Facilities Account—State. . . . .	\$100,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$100,000

30        NEW SECTION.        **Sec. 1093.        FOR THE DEPARTMENT OF ENTERPRISE**  
31 **SERVICES**

32        Dolliver - Critical Building Repairs (30000726)

33        The appropriation in this section is provided solely for  
34 development of a plan that identifies the existing building

1 deficiencies and recommended project specific improvements with cost  
2 estimates to be completed as funding becomes available. Urgent  
3 repairs to this building will be prioritized against the other  
4 projects in the department of enterprise services' minor works  
5 project list.

6 Appropriation:

7	Enterprise Services Account—State. . . . .	\$50,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$50,000

11 NEW SECTION.      **Sec. 1094.      FOR THE DEPARTMENT OF ENTERPRISE**  
12 **SERVICES**

13 West Campus Historic Buildings Exterior Preservation (30000727)

14 Appropriation:

15	Thurston County Capital Facilities Account—State. . . . .	\$100,000
16	State Building Construction Account—State. . . . .	\$3,860,000
17	Subtotal Appropriation. . . . .	\$3,960,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$3,960,000

21 NEW SECTION.      **Sec. 1095.      FOR THE DEPARTMENT OF ENTERPRISE**  
22 **SERVICES**

23 Temple of Justice Building Systems Renewal and Upgrades  
24 (30000729)

25 Appropriation:

26	Thurston County Capital Facilities Account—State. . . . .	\$1,500,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$1,500,000

30 NEW SECTION.      **Sec. 1096.      FOR THE DEPARTMENT OF ENTERPRISE**  
31 **SERVICES**

32 Capitol Campus Heating Systems Repairs - Phase 1 (30000730)

33 Appropriation:

34	State Building Construction Account—State. . . . .	\$2,727,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$2,727,000

4        NEW SECTION.        **Sec. 1097.        FOR THE DEPARTMENT OF ENTERPRISE**  
5        **SERVICES**

6        Campus Utility Repairs - Sunken Garden to General Administration  
7        (30000731)

8        Appropriation:

9	State Building Construction Account—State. . . . .	\$5,300,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$5,300,000

13        NEW SECTION.        **Sec. 1098.        FOR THE DEPARTMENT OF ENTERPRISE**  
14        **SERVICES**

15        Capitol Campus Critical Network Standardization and Connectivity  
16        (30000732)

17        The appropriation in this section is provided solely for  
18        development of a plan to improve the functionality of capitol campus  
19        building controls and automation network to achieve improved building  
20        performance, including a campus-wide condition assessment, deficiency  
21        inventory, and prioritized project plan with deliverables and cost  
22        estimates.

23        Appropriation:

24	Thurston County Capital Facilities Account—State. . . . .	\$100,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$100,000

28        NEW SECTION.        **Sec. 1099.        FOR THE DEPARTMENT OF ENTERPRISE**  
29        **SERVICES**

30        East Campus Chilled Water Loop (30000735)

31        Appropriation:

32	State Building Construction Account—State. . . . .	\$750,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$7,085,000



1 TOTAL. . . . . \$7,835,000

2 NEW SECTION. Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE  
3 SERVICES

4 Capitol Court Major Exterior and Building Systems Renewal  
5 (30000738)

6 The appropriation in this section is provided solely for  
7 development of a plan that identifies the existing building  
8 deficiencies and recommended project specific improvements with cost  
9 estimates to be completed as funding becomes available. Urgent  
10 repairs to this building will be prioritized against the other  
11 projects in the department of enterprise services' minor works  
12 project list.

13 Appropriation:

14	Enterprise Services Account—State. . . . .	\$150,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$8,400,000
17	TOTAL. . . . .	\$8,550,000

18 NEW SECTION. Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE  
19 SERVICES

20 Capitol Lake Longterm Management Planning (30000740)

21 Appropriation:

22	Enterprise Services Account—State. . . . .	\$100,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$100,000

26 NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE  
27 SERVICES

28 Campus Building and Grounds Facilities Replacement (30000759)

29 The appropriation in this section is provided solely for project  
30 planning to effectively and efficiently house the grounds maintenance  
31 operations for the capitol campus. The department of enterprise  
32 services will examine current locations, functions, and needs  
33 occupied by buildings and grounds staff and equipment to develop a  
34 plan that specifies future work necessary to efficiently operate the

1 campus buildings and grounds maintenance program which may include  
2 renovation and/or replacing aging and deficient facilities.

3 Appropriation:

4	Thurston County Capital Facilities Account—State. . . . .	\$50,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$50,000

8 NEW SECTION.      **Sec. 1103.      FOR THE DEPARTMENT OF ENTERPRISE**  
9 **SERVICES**

10 Engineering and Architectural Services: Staffing (30000762)

11 The appropriation in this section is provided solely for  
12 architectural and engineering services to manage public works  
13 contracting for all state facilities pursuant to RCW 43.19.450. The  
14 service charge is increased from 2.15 percent to 2.27 percent of  
15 total project costs to reduce the number of projects assigned to each  
16 manager. The intended results of the increased fee are improved  
17 accountability, reduced project delays, and reduced the number and  
18 cost of change orders. At the end of each fiscal year, the department  
19 must report to the office of financial management and the fiscal  
20 committees of the legislature on performance improvements resulting  
21 from the increased management fee, including the following:

- 22 (1) The number of projects managed by each manager compared to  
23 previous biennia;
- 24 (2) Projects that were not completed on schedule and the reasons  
25 for delays; and
- 26 (3) The number and cost of the change orders and the reason for  
27 each change order.

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$16,200,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$62,052,000
32	TOTAL. . . . .	\$78,252,000

33 NEW SECTION.      **Sec. 1104.      FOR THE DEPARTMENT OF ENTERPRISE**  
34 **SERVICES**

35 Campus Steam System and Chiller Upgrades (91000014)

1 The reappropriations in this section are subject to the following  
2 conditions and limitations: The reappropriations are subject to the  
3 provisions of section 1106, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Thurston County Capital Facilities Account—State. . . . .	\$1,173,000
6	State Building Construction Account—State. . . . .	\$1,964,000
7	Subtotal Reappropriation. . . . .	\$3,137,000
8	Prior Biennia (Expenditures). . . . .	\$860,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$3,997,000

11 NEW SECTION.      **Sec. 1105.      FOR THE DEPARTMENT OF ENTERPRISE**  
12 **SERVICES**

13 Archives Building and Capitol Court HVAC Upgrades (91000015)

14 The reappropriation in this section is subject to the following  
15 conditions and limitations: The reappropriation is subject to the  
16 provisions of section 1107, chapter 19, Laws of 2013 2nd sp. sess.

17 Reappropriation:

18	State Building Construction Account—State. . . . .	\$409,000
19	Prior Biennia (Expenditures). . . . .	\$591,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$1,000,000

22 NEW SECTION.      **Sec. 1106.      FOR THE DEPARTMENT OF ENTERPRISE**  
23 **SERVICES**

24 1063 Block Replacement (91000016)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation is subject to the  
27 provisions of section 1109, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State. . . . .	\$10,340,000
30	Prior Biennia (Expenditures). . . . .	\$2,660,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$13,000,000

33 NEW SECTION.      **Sec. 1107.      FOR THE MILITARY DEPARTMENT**

1 Pierce County Readiness Center (30000593)

2 Reappropriation:

3 Military Department Capital Account—State. . . . . \$2,953,000

4 State Building Construction Account—State. . . . . \$3,509,000

5 General Fund—Federal. . . . . \$26,618,000

6 Subtotal Reappropriation. . . . . \$33,080,000

7 Prior Biennia (Expenditures). . . . . \$521,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$33,601,000

10 **NEW SECTION. Sec. 1108. FOR THE MILITARY DEPARTMENT**

11 Thurston County Readiness Center (30000594)

12 Reappropriation:

13 State Building Construction Account—State. . . . . \$2,800,000

14 Appropriation:

15 State Building Construction Account—State. . . . . \$7,883,000

16 General Fund—Federal. . . . . \$34,207,000

17 Subtotal Appropriation. . . . . \$42,090,000

18 Prior Biennia (Expenditures). . . . . \$0

19 Future Biennia (Projected Costs). . . . . \$0

20 TOTAL. . . . . \$44,890,000

21 **NEW SECTION. Sec. 1109. FOR THE MILITARY DEPARTMENT**

22 Washington Youth Academy Platoon Dormitory (30000599)

23 Appropriation:

24 State Building Construction Account—State. . . . . \$3,000,000

25 Prior Biennia (Expenditures). . . . . \$0

26 Future Biennia (Projected Costs). . . . . \$0

27 TOTAL. . . . . \$3,000,000

28 **NEW SECTION. Sec. 1110. FOR THE MILITARY DEPARTMENT**

29 Minor Works Preservation - 2013-2015 Biennium (30000602)

30 Reappropriation:

31 State Building Construction Account—State. . . . . \$467,000

32 General Fund—Federal. . . . . \$1,604,000

33 Subtotal Reappropriation. . . . . \$2,071,000

1	Prior Biennia (Expenditures) . . . . .	\$3,155,000
2	Future Biennia (Projected Costs) . . . . .	\$2,500,000
3	TOTAL . . . . .	\$7,726,000

4 **NEW SECTION. Sec. 1111. FOR THE MILITARY DEPARTMENT**

5 Minor Works Program - 2013-2015 Biennium (30000605)

6 Reappropriation:

7	General Fund—Federal . . . . .	\$9,825,000
8	Prior Biennia (Expenditures) . . . . .	\$3,100,000
9	Future Biennia (Projected Costs) . . . . .	\$4,776,000
10	TOTAL . . . . .	\$17,701,000

11 **NEW SECTION. Sec. 1112. FOR THE MILITARY DEPARTMENT**

12 Yakima Training Center Barracks (30000696)

13 Reappropriation:

14	General Fund—Federal . . . . .	\$18,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$18,000,000

18 **NEW SECTION. Sec. 1113. FOR THE MILITARY DEPARTMENT**

19 Minor Works Preservation - 2015-2017 Biennium (30000702)

20 Appropriation:

21	State Building Construction Account—State . . . . .	\$7,267,000
22	General Fund—Federal . . . . .	\$10,195,000
23	Subtotal Appropriation . . . . .	\$17,462,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$17,462,000

27 **NEW SECTION. Sec. 1114. FOR THE MILITARY DEPARTMENT**

28 Minor Works Program - 2015-2017 Biennium (30000744)

29 Appropriation:

30	State Building Construction Account—State . . . . .	\$6,013,000
31	General Fund—Federal . . . . .	\$15,953,000
32	Subtotal Appropriation . . . . .	\$21,966,000

1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$21,966,000

4 NEW SECTION. **Sec. 1115. FOR THE MILITARY DEPARTMENT**

5 Montesano Readiness Center Roof Replacement and Tenant  
6 Improvements (30000805)

7 Appropriation:

8	General Fund—Federal. . . . .	\$1,500,000
9	State Building Construction Account—State. . . . .	\$3,750,000
10	Subtotal Appropriation. . . . .	\$5,250,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$5,250,000

14 NEW SECTION. **Sec. 1116. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
15 **HISTORIC PRESERVATION**

16 Heritage Barn Preservation Program (30000009)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$450,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$2,000,000
21	TOTAL. . . . .	\$2,450,000

22 NEW SECTION. **Sec. 1117. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
23 **HISTORIC PRESERVATION**

24 Historic County Courthouse Grants Program (30000010)

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$2,580,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$10,400,000
29	TOTAL. . . . .	\$12,980,000

30 NEW SECTION. **Sec. 1118. FOR THE CRIMINAL JUSTICE TRAINING**  
31 **COMMISSION**

32 Dormitory Remodel (30000012)

33 Appropriation:

1	State Building Construction Account—State. . . . .	\$6,200,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$6,200,000

5        NEW SECTION.        **Sec. 1119.        FOR THE CRIMINAL JUSTICE TRAINING**  
6 **COMMISSION**

7        Omnibus Minor Works (30000017)

8        Appropriation:

9	State Building Construction Account—State. . . . .	\$456,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$456,000

(End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 2001.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Naselle Youth Camp-Three Cottages: Renovation (20081222)

Reappropriation:

State Building Construction Account—State. . . . .	\$500,000
Prior Biennia (Expenditures). . . . .	\$1,400,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$1,900,000

NEW SECTION.    **Sec. 2002.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building (20081319)

Appropriation:

State Building Construction Account—State. . . . .	\$26,800,000
Prior Biennia (Expenditures). . . . .	\$828,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$27,628,000

NEW SECTION.    **Sec. 2003.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center: Kitchen and Dining Room Upgrades (20081506)

Appropriation:

State Building Construction Account—State. . . . .	\$3,500,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$3,500,000

NEW SECTION.    **Sec. 2004.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Medical Lake Campus-Laundry Building: New Construction (20082371)

Appropriation:

State Building Construction Account—State. . . . .	\$150,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$10,100,000
3	TOTAL. . . . .	\$10,250,000

4 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5 **SERVICES**

6 Fircrest School Electrical Service Rehabilitation (30000415)

7 The appropriation in this section is provided solely for  
8 electrical service rehabilitation and improvements on campus. The  
9 department of social and health services will also coordinate with  
10 the department of health to install a new and separate electrical  
11 service for the public health laboratory.

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$5,200,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$5,200,000

17 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**

19 Minor Works Program Projects: Statewide (30001859)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$755,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$20,000,000
24	TOTAL. . . . .	\$20,755,000

25 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26 **SERVICES**

27 Minor Works Preservation Projects: Statewide (30002235)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$14,100,000
30	Prior Biennia (Expenditures). . . . .	\$14,155,000
31	Future Biennia (Projected Costs). . . . .	\$120,030,000
32	TOTAL. . . . .	\$148,285,000

1        NEW SECTION.    **Sec. 2008.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        Lakeland Village: Code Required Campus Infrastructure Upgrades  
4 (30002238)

5 Appropriation:

6        State Building Construction Account—State. . . . .	\$1,300,000
7        Prior Biennia (Expenditures). . . . .	\$0
8        Future Biennia (Projected Costs). . . . .	\$20,250,000
9        TOTAL. . . . .	\$21,550,000

10       NEW SECTION.    **Sec. 2009.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12        Child Study and Treatment Center-Orcas: Acute Treatment Addition  
13 (30002733)

14 Appropriation:

15       State Building Construction Account—State. . . . .	\$1,100,000
16       Prior Biennia (Expenditures). . . . .	\$0
17       Future Biennia (Projected Costs). . . . .	\$0
18       TOTAL. . . . .	\$1,100,000

19       NEW SECTION.    **Sec. 2010.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21        Western State Hospital-South Hall: Building Systems Replacement  
22 (30002735)

23 Appropriation:

24       State Building Construction Account—State. . . . .	\$4,450,000
25       Prior Biennia (Expenditures). . . . .	\$0
26       Future Biennia (Projected Costs). . . . .	\$0
27       TOTAL. . . . .	\$4,450,000

28       NEW SECTION.    **Sec. 2011.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES**

30        Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

31 Appropriation:

32       State Building Construction Account—State. . . . .	\$4,750,000
33       Prior Biennia (Expenditures). . . . .	\$0
34       Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$4,750,000

2 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES**

4 Fircrest School: Campus Master Plan (30002738)

5 Appropriation:

6 Charitable, Educational, Penal, and Reformatory  
7 Institutions Account—State. . . . . \$100,000  
8 Prior Biennia (Expenditures). . . . . \$0  
9 Future Biennia (Projected Costs). . . . . \$0  
10 TOTAL. . . . . \$100,000

11 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES**

13 Eastern State Hospital-Westlake: Nurse Call System (30002739)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$1,200,000  
16 Prior Biennia (Expenditures). . . . . \$0  
17 Future Biennia (Projected Costs). . . . . \$0  
18 TOTAL. . . . . \$1,200,000

19 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 Rainier School: Campus Master Plan and Forest Management Plan  
22 (30002740)

23 Appropriation:

24 Charitable, Educational, Penal, and Reformatory  
25 Institutions Account—State. . . . . \$200,000  
26 Prior Biennia (Expenditures). . . . . \$0  
27 Future Biennia (Projected Costs). . . . . \$0  
28 TOTAL. . . . . \$200,000

29 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 Special Commitment Center: Campus Master Plan (30002741)

32 Appropriation:

1 Charitable, Educational, Penal, and Reformatory Institutions  
 2 Account—State. . . . . \$100,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$100,000

6 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 7 **SERVICES**

8 Yakima Valley School-Main Building: Roofing Replacement  
 9 (30002742)

10 Appropriation:  
 11 State Building Construction Account—State. . . . . \$1,500,000  
 12 Prior Biennia (Expenditures). . . . . \$0  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$1,500,000

15 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 16 **SERVICES**

17 Eastern State Hospital-Eastlake and Westlake: Flooring  
 18 Replacement (30002744)

19 Appropriation:  
 20 State Building Construction Account—State. . . . . \$1,950,000  
 21 Prior Biennia (Expenditures). . . . . \$0  
 22 Future Biennia (Projected Costs). . . . . \$0  
 23 TOTAL. . . . . \$1,950,000

24 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 25 **SERVICES**

26 Green Hill School: New Acute Mental Health Unit (30002745)  
 27 Appropriation:

28 State Building Construction Account—State. . . . . \$4,500,000  
 29 Prior Biennia (Expenditures). . . . . \$0  
 30 Future Biennia (Projected Costs). . . . . \$0  
 31 TOTAL. . . . . \$4,500,000

32 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 33 **SERVICES**

1 Behavioral Health: Evaluation and Treatment Centers Grant Program  
2 (30002749)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$6,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$6,000,000

8 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES**

10 Western State Hospital-Forensic Services: Two Wards Addition  
11 (30002765)

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$1,800,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$20,700,000
16	TOTAL. . . . .	\$22,500,000

17 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**

19 Western State Hospital-East Campus: Psychiatric Intensive Care  
20 Unit and Competency Restoration (30002773)

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$2,200,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$2,200,000

26 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28 Department of Corrections/Department of Social and Health  
29 Services on McNeil Island-Infrastructure: Repairs and Upgrades  
30 (30003211)

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$1,800,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$4,400,000

1 TOTAL. . . . . \$6,200,000

2 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES**

4 Eastern State Hospital-Water System: Improvements (30003215)

5 Appropriation:

6 State Building Construction Account—State. . . . . \$2,115,000

7 Prior Biennia (Expenditures). . . . . \$0

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$2,115,000

10 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 Department of Corrections/Department of Social and Health  
13 Services on McNeil Island-Main Dock: Float and Dolphin Replacement  
14 (30003234)

15 Appropriation:

16 State Building Construction Account—State. . . . . \$2,750,000

17 Prior Biennia (Expenditures). . . . . \$0

18 Future Biennia (Projected Costs). . . . . \$0

19 TOTAL. . . . . \$2,750,000

20 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES**

22 Yakima Valley School: Center for Excellence (30003236)

23 Appropriation:

24 Charitable, Educational, Penal, and Reformatory

25 Institutions Account—State. . . . . \$200,000

26 Prior Biennia (Expenditures). . . . . \$0

27 Future Biennia (Projected Costs). . . . . \$0

28 TOTAL. . . . . \$200,000

29 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 Western State Hospital-South Hall: Wards Preservation and Renewal  
32 (30003240)

33 Appropriation:

1	State Building Construction Account—State. . . . .	\$1,350,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$1,350,000

5        NEW SECTION.    **Sec. 2027.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6        **SERVICES**

7        Western State Hospital-East Campus: Wards Preservation and  
8        Renewal (30003241)

9        Appropriation:

10	State Building Construction Account—State. . . . .	\$1,600,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$1,600,000

14       NEW SECTION.    **Sec. 2028.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15       **SERVICES**

16       Western State Hospital-East Campus: Building Systems Replacement  
17       (30003244)

18       Appropriation:

19	State Building Construction Account—State. . . . .	\$3,400,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$3,400,000

23       NEW SECTION.    **Sec. 2029.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24       **SERVICES**

25       Eastern State Hospital and Western State Hospital-All Wards:  
26       Patient Safety Improvements (91000019)

27       Reappropriation:

28	Charitable, Educational, Penal, and Reformatory	
29	Institutions Account—State. . . . .	\$500,000

30       Appropriation:

31	Charitable, Educational, Penal, and Reformatory	
32	Institutions Account—State. . . . .	\$2,569,000
33	Prior Biennia (Expenditures). . . . .	\$4,300,000
34	Future Biennia (Projected Costs). . . . .	\$3,180,000

1           TOTAL. . . . . \$10,549,000

2       NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF HEALTH

3       Newborn Screening Wing Addition (30000301)

4       Appropriation:

5           State Building Construction Account—State. . . . . \$3,049,000

6           Prior Biennia (Expenditures). . . . . \$0

7           Future Biennia (Projected Costs). . . . . \$0

8           TOTAL. . . . . \$3,049,000

9       NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF HEALTH

10       Newborn Screening Lab Conversion (30000302)

11       Appropriation:

12           State Building Construction Account—State. . . . . \$1,411,000

13           Prior Biennia (Expenditures). . . . . \$0

14           Future Biennia (Projected Costs). . . . . \$0

15           TOTAL. . . . . \$1,411,000

16       NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH

17       Minor Works - Program (30000315)

18       Appropriation:

19           State Building Construction Account—State. . . . . \$322,000

20           Prior Biennia (Expenditures). . . . . \$0

21           Future Biennia (Projected Costs). . . . . \$0

22           TOTAL. . . . . \$322,000

23       NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF HEALTH

24       Drinking Water Assistance Program (30000323)

25       Reappropriation:

26           Drinking Water Assistance Account—Federal. . . . . \$28,800,000

27           Prior Biennia (Expenditures). . . . . \$0

28           Future Biennia (Projected Costs). . . . . \$0

29           TOTAL. . . . . \$28,800,000

30       NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF HEALTH

31       Minor Works - Facility Preservation (30000328)



1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$277,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$277,000

6 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

7 Drinking Water Preconstruction Loans (30000334)

8 Appropriation:  
 9 Drinking Water Assistance Repayment Account—State. . . \$6,000,000  
 10 Prior Biennia (Expenditures). . . . . \$0  
 11 Future Biennia (Projected Costs). . . . . \$24,000,000  
 12 TOTAL. . . . . \$30,000,000

13 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

14 Drinking Water Assistance Program (30000336)

15 Appropriation:  
 16 Drinking Water Assistance Account—Federal. . . . . \$32,000,000  
 17 Prior Biennia (Expenditures). . . . . \$0  
 18 Future Biennia (Projected Costs). . . . . \$128,000,000  
 19 TOTAL. . . . . \$160,000,000

20 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF HEALTH**

21 Safe Reliable Drinking Water Grants (92000002)

22 Reappropriation:  
 23 State Building Construction Account—State. . . . . \$2,631,000  
 24 Prior Biennia (Expenditures). . . . . \$9,007,000  
 25 Future Biennia (Projected Costs). . . . . \$0  
 26 TOTAL. . . . . \$11,638,000

27 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 Walla Walla Nursing Facility (20082008)

29 Reappropriation:  
 30 State Building Construction Account—State. . . . . \$14,244,000  
 31 General Fund—Federal. . . . . \$31,200,000  
 32 Subtotal Reappropriation. . . . . \$45,444,000

1 Prior Biennia (Expenditures). . . . . \$2,681,000  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$48,125,000

4 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5 Washington Veterans Home: Buildings 6 and 7 Demolition and  
 6 Grounds Improvement (30000002)

7 Appropriation:

8 State Building Construction Account—State. . . . . \$2,600,000  
 9 Prior Biennia (Expenditures). . . . . \$0  
 10 Future Biennia (Projected Costs). . . . . \$0  
 11 TOTAL. . . . . \$2,600,000

12 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 Feasibility Study/Predesign for Western State Hospital Skilled  
 14 Nursing Replacement (30000090)

15 Appropriation:

16 Charitable, Educational, Penal, and Reformatory  
 17 Institutions Account—State. . . . . \$125,000  
 18 Prior Biennia (Expenditures). . . . . \$0  
 19 Future Biennia (Projected Costs). . . . . \$0  
 20 TOTAL. . . . . \$125,000

21 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 Minor Works Facilities Preservation (30000174)

23 Appropriation:

24 State Building Construction Account—State. . . . . \$3,095,000  
 25 Prior Biennia (Expenditures). . . . . \$0  
 26 Future Biennia (Projected Costs). . . . . \$9,690,000  
 27 TOTAL. . . . . \$12,785,000

28 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 Minor Works Program (30000131)

30 Appropriation:

31 State Building Construction Account—State. . . . . \$945,000  
 32 Prior Biennia (Expenditures). . . . . \$0

1 Future Biennia (Projected Costs). . . . . \$4,864,000  
2 TOTAL. . . . . \$5,809,000

3 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
4 South Central Washington State Veterans Cemetery Feasibility  
5 (30000151)

6 Appropriation:  
7 Charitable, Educational, Penal, and Reformatory  
8 Institutions Account—State. . . . . \$100,000  
9 Prior Biennia (Expenditures). . . . . \$0  
10 Future Biennia (Projected Costs). . . . . \$0  
11 TOTAL. . . . . \$100,000

12 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
13 Eastern Washington Cemetery Upgrade (30000152)

14 Appropriation:  
15 State Building Construction Account—State. . . . . \$270,000  
16 General Fund—Federal. . . . . \$2,422,000  
17 Subtotal Appropriation. . . . . \$2,692,000  
18 Prior Biennia (Expenditures). . . . . \$0  
19 Future Biennia (Projected Costs). . . . . \$0  
20 TOTAL. . . . . \$2,692,000

21 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**  
22 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

23 Reappropriation:  
24 State Building Construction Account—State. . . . . \$214,000  
25 Appropriation:  
26 State Building Construction Account—State. . . . . \$8,400,000  
27 Prior Biennia (Expenditures). . . . . \$1,177,000  
28 Future Biennia (Projected Costs). . . . . \$0  
29 TOTAL. . . . . \$9,791,000

30 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**  
31 Washington Corrections Center: Transformers and Switches  
32 (30000143)

33 Appropriation:

1 State Building Construction Account—State. . . . . \$150,000  
 2 Prior Biennia (Expenditures). . . . . \$0  
 3 Future Biennia (Projected Costs). . . . . \$12,699,000  
 4 TOTAL. . . . . \$12,849,000

5 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington Corrections Center: Roof and Equipment Replacement  
 7 (30000195)

8 Appropriation:

9 State Building Construction Account—State. . . . . \$5,300,000  
 10 Prior Biennia (Expenditures). . . . . \$0  
 11 Future Biennia (Projected Costs). . . . . \$0  
 12 TOTAL. . . . . \$5,300,000

13 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS**

14 Clallam Bay Corrections Center: MSC and Rec Building Roofs  
 15 (30000548)

16 Appropriation:

17 State Building Construction Account—State. . . . . \$1,808,000  
 18 Prior Biennia (Expenditures). . . . . \$0  
 19 Future Biennia (Projected Costs). . . . . \$0  
 20 TOTAL. . . . . \$1,808,000

21 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS**

22 Airway Heights Corrections Center: CI Food Factory Remodel  
 23 (30000567)

24 Appropriation:

25 State Building Construction Account—State. . . . . \$2,163,000  
 26 Prior Biennia (Expenditures). . . . . \$0  
 27 Future Biennia (Projected Costs). . . . . \$0  
 28 TOTAL. . . . . \$2,163,000

29 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS**

30 Monroe Correctional Complex: WSR Replace Fire Alarm System  
 31 (30000724)

32 Reappropriation:

33 State Building Construction Account—State. . . . . \$1,750,000

1 Prior Biennia (Expenditures). . . . . \$866,000  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$2,616,000

4 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**

5 Airway Heights Corrections Center: Replace Fire Alarm System  
 6 (30000725)

7 Reappropriation:

8 State Building Construction Account—State. . . . . \$1,950,000  
 9 Prior Biennia (Expenditures). . . . . \$1,449,000  
 10 Future Biennia (Projected Costs). . . . . \$0  
 11 TOTAL. . . . . \$3,399,000

12 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

13 Airway Heights Corrections Center: Security Electronics  
 14 Renovations (30000726)

15 Reappropriation:

16 State Building Construction Account—State. . . . . \$2,650,000  
 17 Prior Biennia (Expenditures). . . . . \$2,397,000  
 18 Future Biennia (Projected Costs). . . . . \$0  
 19 TOTAL. . . . . \$5,047,000

20 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington Corrections Center for Women: Replace Fire Alarm  
 22 System (30000727)

23 Reappropriation:

24 State Building Construction Account—State. . . . . \$950,000  
 25 Prior Biennia (Expenditures). . . . . \$1,619,000  
 26 Future Biennia (Projected Costs). . . . . \$0  
 27 TOTAL. . . . . \$2,569,000

28 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

29 Monroe Correctional Complex: TRU Support Building Repair Fire  
 30 Detection System (30000733)

31 Reappropriation:

32 State Building Construction Account—State. . . . . \$250,000

1 Prior Biennia (Expenditures). . . . . \$808,000  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$1,058,000

4 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center: Security Video System (30000791)  
 6 Reappropriation:  
 7 State Building Construction Account—State. . . . . \$4,450,000  
 8 Prior Biennia (Expenditures). . . . . \$2,522,000  
 9 Future Biennia (Projected Costs). . . . . \$0  
 10 TOTAL. . . . . \$6,972,000

11 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

12 Monroe Correctional Complex: WSR Security Video System (30000795)  
 13 Reappropriation:  
 14 State Building Construction Account—State. . . . . \$3,400,000  
 15 Prior Biennia (Expenditures). . . . . \$1,833,000  
 16 Future Biennia (Projected Costs). . . . . \$0  
 17 TOTAL. . . . . \$5,233,000

18 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

19 Clallam Bay Corrections Center: Security Video System (30000800)  
 20 Appropriation:  
 21 State Building Construction Account—State. . . . . \$5,700,000  
 22 Prior Biennia (Expenditures). . . . . \$0  
 23 Future Biennia (Projected Costs). . . . . \$0  
 24 TOTAL. . . . . \$5,700,000

25 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Correctional Complex: TRU Security Video System (30000801)  
 27 Reappropriation:  
 28 State Building Construction Account—State. . . . . \$2,550,000  
 29 Prior Biennia (Expenditures). . . . . \$1,326,000  
 30 Future Biennia (Projected Costs). . . . . \$0  
 31 TOTAL. . . . . \$3,876,000

1 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington Corrections Center for Women: Security Video System  
3 (30000802)

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$2,150,000
6	Prior Biennia (Expenditures). . . . .	\$1,271,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$3,421,000

9 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Correctional Complex: SOU IMU Security Video (30000803)

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$1,650,000
13	Prior Biennia (Expenditures). . . . .	\$990,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$2,640,000

16 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: Education Building Roof (30000820)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$1,525,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$1,525,000

23 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

24 Airway Heights Corrections Center: Security Video System  
25 (30000838)

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$8,300,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$8,300,000

31 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

32 Monroe Correctional Complex: MSU Bathroom Renovation (30000975)

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$1,720,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$1,720,000

6 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

7 Statewide: Minor Works - Programmatic Projects (30001004)

8 Appropriation:  
 9 State Building Construction Account—State. . . . . \$2,284,000  
 10 Prior Biennia (Expenditures). . . . . \$0  
 11 Future Biennia (Projected Costs). . . . . \$18,816,000  
 12 TOTAL. . . . . \$21,100,000

13 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

14 Statewide: Minor Works - Preservation Projects (30001013)

15 Appropriation:  
 16 State Building Construction Account—State. . . . . \$15,181,000  
 17 Prior Biennia (Expenditures). . . . . \$0  
 18 Future Biennia (Projected Costs). . . . . \$65,095,000  
 19 TOTAL. . . . . \$80,276,000

20 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

21 Monroe Correctional Complex: MSU Heat Exchanger Replacement  
 22 (30001074)

23 Appropriation:  
 24 State Building Construction Account—State. . . . . \$2,342,000  
 25 Prior Biennia (Expenditures). . . . . \$0  
 26 Future Biennia (Projected Costs). . . . . \$0  
 27 TOTAL. . . . . \$2,342,000

28 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

29 Clallam Bay Corrections Center: Access Road Culvert Replacement  
 30 and Road Resurfacing (30001078)

31 Appropriation:  
 32 State Building Construction Account—State. . . . . \$4,500,000



1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$4,500,000

4 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington State Penitentiary: Program and Support Building  
6 (30001101)

7 Appropriation:

8	State Building Construction Account—State. . . . .	\$1,900,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$15,014,000
11	TOTAL. . . . .	\$16,914,000

12 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**

13 Prison Capacity Expansion (30001105)

14 Based on the current and forecast medium security prison capacity  
15 needs of the department of corrections, this appropriation is  
16 provided solely for developing design documents to increase medium  
17 security prison capacity by opening a prison facility at Maple Lane  
18 in Thurston county or expanding capacity at the Washington  
19 corrections center in Mason county. The design option pursued under  
20 this section is contingent on actions taken by the 2015 legislature  
21 to implement the recommendations of the justice reinvestment task  
22 force to reduce sentences for property crimes and other legislation  
23 which may decrease or increase the department's need for medium  
24 security prison capacity.

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$8,000,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$67,000,000
29	TOTAL. . . . .	\$75,000,000

(End of part)

PART 3  
NATURAL RESOURCES

NEW SECTION.   **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State. . . . .	\$375,000
Prior Biennia (Expenditures). . . . .	\$20,175,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$20,550,000

NEW SECTION.   **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

Reappropriation:

Site Closure Account—State. . . . .	\$10,941,000
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Appropriation:

Site Closure Account—State. . . . .	\$3,675,000
Prior Biennia (Expenditures). . . . .	\$4,492,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$19,108,000

NEW SECTION.   **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State. . . . .	\$162,000
Prior Biennia (Expenditures). . . . .	\$588,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$750,000

NEW SECTION.   **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (20044006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State. . . . .	\$50,000
Prior Biennia (Expenditures). . . . .	\$13,468,000

1 Future Biennia (Projected Costs). . . . . \$0  
 2 TOTAL. . . . . \$13,518,000

3 **NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Quad Cities Water Right Mitigation (20052852)

5 Reappropriation:

6 State Building Construction Account—State. . . . . \$421,000  
 7 Prior Biennia (Expenditures). . . . . \$1,179,000  
 8 Future Biennia (Projected Costs). . . . . \$0  
 9 TOTAL. . . . . \$1,600,000

10 **NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (20062003)

12 The reappropriation in this section is subject to the following  
 13 conditions and limitations: The reappropriation is subject to the  
 14 provisions in section 136, chapter 371, Laws of 2006.

15 Reappropriation:

16 State Building Construction Account—State. . . . . \$317,000  
 17 Prior Biennia (Expenditures). . . . . \$12,483,000  
 18 Future Biennia (Projected Costs). . . . . \$0  
 19 TOTAL. . . . . \$12,800,000

20 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

21 Columbia River Basin Water Supply Development Program (20062950)

22 The reappropriations in this section are subject to the following  
 23 conditions and limitations: The reappropriations are subject to the  
 24 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

25 Reappropriation:

26 Columbia River Basin Taxable Bond Water Supply  
 27 Development Account—State. . . . . \$1,770,000  
 28 Columbia River Basin Water Supply Development Account—  
 29 State. . . . . \$6,307,000  
 30 Subtotal Reappropriation. . . . . \$8,077,000  
 31 Prior Biennia (Expenditures). . . . . \$83,423,000  
 32 Future Biennia (Projected Costs). . . . . \$0  
 33 TOTAL. . . . . \$91,500,000

1 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

2 Transfer of Water Rights for Cabin Owners (20081951)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$186,000
5	Prior Biennia (Expenditures). . . . .	\$264,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$450,000

8 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

9 Remedial Action Grants (20084008)

10 Reappropriation:

11	State Building Construction Account—State. . . . .	\$12,792,000
12	Prior Biennia (Expenditures). . . . .	\$80,083,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$92,875,000

15 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

16 Centennial Clean Water Program (20084010)

17 Reappropriation:

18	Water Quality Capital Account—State. . . . .	\$43,000
19	State Toxics Control Account—State. . . . .	\$570,000
20	Subtotal Reappropriation. . . . .	\$613,000
21	Prior Biennia (Expenditures). . . . .	\$65,870,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$66,483,000

24 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

25 Water Pollution Control Loan Program (20084011)

26 Reappropriation:

27	Water Pollution Control Revolving Account—State. . . . .	\$14,563,000
28	Prior Biennia (Expenditures). . . . .	\$125,437,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$140,000,000

31 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY

32 Yakima River Basin Water Storage Feasibility Study (20084026)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions in section 3035, chapter 497, Laws of 2009.

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$82,000
6	Prior Biennia (Expenditures). . . . .	\$5,168,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$5,250,000

9 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

10 Watershed Plan Implementation and Flow Achievement (20084029)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions in section 3054, chapter 520, Laws of 2007.

14 Reappropriation:

15	State Building Construction Account—State. . . . .	\$1,456,000
16	Prior Biennia (Expenditures). . . . .	\$12,544,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$14,000,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Pollution Control Revolving Fund Program (30000007)

21 Reappropriation:

22	Water Pollution Control Revolving Account—Federal	
23	Stimulus. . . . .	\$766,000
24	Water Pollution Control Revolving Account—Federal. . .	\$1,802,000
25	Water Pollution Control Revolving Account—State. . . .	\$4,133,000
26	Subtotal Reappropriation. . . . .	\$6,701,000
27	Prior Biennia (Expenditures). . . . .	\$171,999,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$178,700,000

30 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

31 Centennial Clean Water Program (30000008)

32 Reappropriation:

33	State Building Construction Account—State. . . . .	\$3,769,000
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1	Prior Biennia (Expenditures). . . . .	\$26,231,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$30,000,000

4 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

5 Watershed Plan Implementation and Flow Achievement (30000028)

6 Reappropriation:

7	State Building Construction Account—State. . . . .	\$1,044,000
8	Prior Biennia (Expenditures). . . . .	\$4,956,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$6,000,000

11 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

12 Kittitas Groundwater Study (30000029)

13 The reappropriation in this section is subject to the following  
 14 conditions and limitations: The reappropriation is subject to the  
 15 provisions in section 3001, chapter 36, Laws of 2010 1st sp. sess.

16 Reappropriation:

17	State and Local Improvements Revolving Account (Water	
18	Supply Facilities)—State. . . . .	\$76,000
19	Prior Biennia (Expenditures). . . . .	\$624,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$700,000

22 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

23 Remedial Action Grant Program (30000039)

24 The reappropriations in this section are subject to the following  
 25 conditions and limitations: The reappropriations are subject to the  
 26 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

27 Reappropriation:

28	State Building Construction Account—State. . . . .	\$1,364,000
29	Local Toxics Control Account—State. . . . .	\$9,246,000
30	Subtotal Reappropriation. . . . .	\$10,610,000
31	Prior Biennia (Expenditures). . . . .	\$65,301,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$75,911,000

1 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Pollution Control Revolving Fund Program (30000142)

3 Reappropriation:

4	Water Pollution Control Revolving Account—Federal. . . . .	\$8,792,000
5	Water Pollution Control Revolving Account—State. . . . .	\$21,050,000
6	Subtotal Reappropriation. . . . .	\$29,842,000
7	Prior Biennia (Expenditures). . . . .	\$7,158,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$37,000,000

10 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

11 Clean Up Toxics Sites - Puget Sound (30000144)

12 The reappropriations in this section are subject to the following  
13 conditions and limitations: The reappropriations are subject to the  
14 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

15 Reappropriation:

16	Cleanup Settlement Account—State. . . . .	\$2,150,000
17	State Toxics Control Account—State. . . . .	\$3,884,000
18	Subtotal Reappropriation. . . . .	\$6,034,000
19	Prior Biennia (Expenditures). . . . .	\$35,164,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$41,198,000

22 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

23 Settlement Funding to Clean Up Toxic Sites (30000145)

24 Reappropriation:

25	Cleanup Settlement Account—State. . . . .	\$187,000
26	Prior Biennia (Expenditures). . . . .	\$8,313,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$8,500,000

29 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

30 Centennial Clean Water Program (30000208)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is subject to the  
33 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

1	Reappropriation:	
2	State Toxics Control Account—State. . . . .	\$13,358,000
3	Prior Biennia (Expenditures). . . . .	\$20,742,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$34,100,000

6 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Fund Program (30000209)

8	Reappropriation:	
9	Water Pollution Control Revolving Account—Federal. . . . .	\$51,095,000
10	Water Pollution Control Revolving Account—State. . . . .	\$88,255,000
11	Subtotal Reappropriation. . . . .	\$139,350,000
12	Prior Biennia (Expenditures). . . . .	\$52,794,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$192,144,000

15 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

16 Watershed Plan Implementation and Flow Achievement (30000213)

17 The reappropriation in this section is subject to the following  
 18 conditions and limitations: The reappropriation is subject to the  
 19 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

20	Reappropriation:	
21	State Building Construction Account—State. . . . .	\$1,725,000
22	Prior Biennia (Expenditures). . . . .	\$6,275,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$8,000,000

25 **NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

26 Remedial Action Grant Program (30000216)

27	Reappropriation:	
28	Local Toxics Control Account—State. . . . .	\$34,571,000
29	Prior Biennia (Expenditures). . . . .	\$29,263,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$63,834,000

32 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**



1	Eastern Washington Clean Sites Initiative (30000217)	
2	Reappropriation:	
3	State Toxics Control Account—State. . . . .	\$3,029,000
4	Prior Biennia (Expenditures). . . . .	\$2,971,000
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$6,000,000
7	<b><u>NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
8	Safe Soils Remediation Program - Central Washington (30000263)	
9	Reappropriation:	
10	State Toxics Control Account—State. . . . .	\$863,000
11	Prior Biennia (Expenditures). . . . .	\$2,848,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$3,711,000
14	<b><u>NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
15	Clean Up Toxics Sites - Puget Sound (30000265)	
16	Reappropriation:	
17	State Toxics Control Account—State. . . . .	\$1,985,000
18	Prior Biennia (Expenditures). . . . .	\$14,415,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$16,400,000
21	<b><u>NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
22	Yakima Basin Integrated Water Management Plan Implementation	
23	(30000278)	
24	Reappropriation:	
25	State Building Construction Account—State. . . . .	\$208,000
26	Prior Biennia (Expenditures). . . . .	\$1,792,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$2,000,000
29	<b><u>NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
30	ASARCO - Tacoma Smelter Plume and Mines (30000280)	
31	Reappropriation:	
32	Cleanup Settlement Account—State. . . . .	\$10,829,000

1	Prior Biennia (Expenditures). . . . .	\$9,818,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$20,647,000

4 **NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

5 Padilla Bay Federal Capital Projects (30000282)

6 Reappropriation:

7	General Fund—Federal. . . . .	\$794,000
8	Prior Biennia (Expenditures). . . . .	\$6,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$800,000

11 **NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

12 Coastal Wetlands Federal Funds Administration (30000283)

13 Reappropriation:

14	General Fund—Federal. . . . .	\$11,057,000
15	Prior Biennia (Expenditures). . . . .	\$12,143,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$23,200,000

18 **NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

19 Statewide Storm Water Projects (30000294)

20 The reappropriation in this section is subject to the following  
 21 conditions and limitations: The reappropriation is subject to the  
 22 provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.

23 Reappropriation:

24	Local Toxics Control Account—State. . . . .	\$17,088,000
25	Prior Biennia (Expenditures). . . . .	\$12,912,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$30,000,000

28 **NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

29 Waste Tire Pile Cleanup and Prevention (30000322)

30 Reappropriation:

31	Waste Tire Removal Account—State. . . . .	\$447,000
32	Prior Biennia (Expenditures). . . . .	\$553,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$1,000,000
3	<b><u>NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
4	Mercury Switch Removal (30000323)	
5	Reappropriation:	
6	State Toxics Control Account—State . . . . .	\$389,000
7	Prior Biennia (Expenditures) . . . . .	\$111,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$500,000
10	<b><u>NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
11	Reducing Toxic Diesel Emissions (30000324)	
12	Reappropriation:	
13	State Toxics Control Account—State . . . . .	\$2,812,000
14	Prior Biennia (Expenditures) . . . . .	\$1,688,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$4,500,000
17	<b><u>NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
18	Reducing Toxic Wood Stove Emissions (30000325)	
19	Reappropriation:	
20	State Toxics Control Account—State . . . . .	\$2,546,000
21	Prior Biennia (Expenditures) . . . . .	\$1,454,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$4,000,000
24	<b><u>NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
25	Centennial Clean Water Program (30000326)	
26	The reappropriation in this section is subject to the following	
27	conditions and limitations: The reappropriation is subject to the	
28	provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.	
29	Reappropriation:	
30	Environmental Legacy Stewardship Account—State . . . . .	\$39,663,000
31	Prior Biennia (Expenditures) . . . . .	\$10,337,000
32	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL. . . . . \$50,000,000

2 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

3 Water Pollution Control Revolving Program (30000327)

4 The reappropriations in this section are subject to the following  
5 conditions and limitations: The reappropriations are subject to the  
6 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8 Water Pollution Control Revolving Account—Federal. . . \$50,000,000

9 Water Pollution Control Revolving Account—State. . . \$192,127,000

10 Subtotal Reappropriation. . . . . \$242,127,000

11 Prior Biennia (Expenditures). . . . . \$23,373,000

12 Future Biennia (Projected Costs). . . . . \$0

13 TOTAL. . . . . \$265,000,000

14 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

15 Coastal Wetlands Federal Funds (30000328)

16 Reappropriation:

17 General Fund—Federal. . . . . \$9,800,000

18 Prior Biennia (Expenditures). . . . . \$0

19 Future Biennia (Projected Costs). . . . . \$0

20 TOTAL. . . . . \$9,800,000

21 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

22 Watershed Plan Implementation and Flow Achievement (30000331)

23 Reappropriation:

24 State Building Construction Account—State. . . . . \$9,632,000

25 Prior Biennia (Expenditures). . . . . \$368,000

26 Future Biennia (Projected Costs). . . . . \$0

27 TOTAL. . . . . \$10,000,000

28 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

29 Sunnyside Valley Irrigation District Water Conservation  
30 (30000332)

31 Reappropriation:

32 State Building Construction Account—State. . . . . \$3,048,000

1	Prior Biennia (Expenditures). . . . .	\$7,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$3,055,000

4 **NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

5 Dungeness Water Supply and Mitigation (30000333)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations: The reappropriation is subject to the  
8 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State. . . . .	\$2,020,000
11	Prior Biennia (Expenditures). . . . .	\$30,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$2,050,000

14 **NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

15 ASARCO Cleanup (30000334)

16 The reappropriations in this section are subject to the following  
17 conditions and limitations: The reappropriations are subject to the  
18 provisions of section 3072, chapter 19, Laws of 2013 2nd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State. . . . .	\$924,000
21	Cleanup Settlement Account—State. . . . .	\$27,681,000
22	Subtotal Reappropriation. . . . .	\$28,605,000
23	Prior Biennia (Expenditures). . . . .	\$6,055,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$34,660,000

26 **NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

27 Padilla Bay Federal Capital Projects - Programmatic (30000335)

28 Reappropriation:

29	General Fund—Federal. . . . .	\$500,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$500,000

1 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

2 Clean Up Toxics Sites - Puget Sound (30000337)

3 Reappropriation:

4	Environmental Legacy Stewardship Account—State. . . .	\$22,610,000
5	Prior Biennia (Expenditures). . . . .	\$8,890,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$31,500,000

8 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

9 Eastern Washington Clean Sites Initiative (30000351)

10 Reappropriation:

11	Environmental Legacy Stewardship Account—State. . . .	\$8,370,000
12	Prior Biennia (Expenditures). . . . .	\$1,930,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$10,300,000

15 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

16 Columbia River Water Supply Development Program (30000372)

17 Reappropriation:

18	Columbia River Basin Water Supply Development Account—	
19	State. . . . .	\$23,874,000
20	Columbia River Basin Taxable Bond Water Supply	
21	Development Account—State. . . . .	\$28,847,000
22	Subtotal Reappropriation. . . . .	\$52,721,000
23	Prior Biennia (Expenditures). . . . .	\$21,779,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$74,500,000

26 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

27 Yakima River Basin Water Supply (30000373)

28 Reappropriation:

29	State Building Construction Account—State. . . . .	\$12,640,000
30	Prior Biennia (Expenditures). . . . .	\$19,460,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$32,100,000

33 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

1	Remedial Action Grants (30000374)	
2	Reappropriation:	
3	Local Toxics Control Account—State. . . . .	\$53,387,000
4	Prior Biennia (Expenditures). . . . .	\$9,150,000
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$62,537,000

7 **NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

8 Water Irrigation Efficiencies Program (30000389)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation is subject to the  
11 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

12	Reappropriation:	
13	State Building Construction Account—State. . . . .	\$4,000,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$4,000,000

17 **NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

18 Coordinated Prevention Grants (CPG) (30000426)

19	Appropriation:	
20	Local Toxics Control Account—State. . . . .	\$29,600,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$120,000,000
23	TOTAL. . . . .	\$149,600,000

24 **NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

25 Centennial Clean Water Program (30000427)

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) For projects involving repair, replacement, or improvement of  
29 a wastewater treatment plant or other public works facility for which  
30 an investment grade efficiency audit is obtainable, the department of  
31 ecology must require as a contract condition that the project sponsor  
32 undertake an investment grade efficiency audit. The project sponsor

1 may finance the costs of the audit as part of its centennial clean  
2 water program grant.

3 (2) The agency must encourage local government use of federally  
4 funded water pollution control infrastructure programs operated by  
5 the United States Department of Agriculture - Rural Development.

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$20,000,000
8	Local Toxics Control Account—State. . . . .	\$20,000,000
9	Subtotal Appropriation. . . . .	\$40,000,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$160,000,000
12	TOTAL. . . . .	\$200,000,000

13 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

14 Reducing Toxic Diesel Emissions (30000428)

15 Appropriation:

16	State Toxics Control Account—State. . . . .	\$2,000,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$8,000,000
19	TOTAL. . . . .	\$10,000,000

20 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

21 Reducing Toxic Woodstove Emissions (30000429)

22 Appropriation:

23	State Toxics Control Account—State. . . . .	\$2,000,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$8,000,000
26	TOTAL. . . . .	\$10,000,000

27 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

28 Swift Creek Natural Asbestos Flood Control and Cleanup (30000430)

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$3,800,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$11,200,000
33	TOTAL. . . . .	\$15,000,000



1 NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY

2 Waste Tire Pile Cleanup and Prevention (30000431)

3 Appropriation:

4	Waste Tire Removal Account—State. . . . .	\$1,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$4,000,000
7	TOTAL. . . . .	\$5,000,000

8 NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY

9 Eastern Washington Clean Sites Initiative (30000432)

10 Appropriation:

11	State Toxics Control Account—State. . . . .	\$11,000,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$13,772,000
14	TOTAL. . . . .	\$24,772,000

15 NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY

16 Remedial Action Grants (30000458)

17 Appropriation:

18	Local Toxics Control Account—State. . . . .	\$75,000,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$300,000,000
21	TOTAL. . . . .	\$375,000,000

22 NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY

23 Leaking Tank Model Remedies (30000490)

24 Appropriation:

25	State Toxics Control Account—State. . . . .	\$2,000,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$8,000,000
28	TOTAL. . . . .	\$10,000,000

29 NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY

30 Water Pollution Control Revolving Program (30000534)

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

1 (1) \$12,000,000 of the state building construction account is  
2 provided solely as state match for federal clean water funds.

3 (2) For projects involving repair, replacement, or improvement of  
4 a wastewater treatment plant or other public works facility for which  
5 an investment grade efficiency audit is obtainable, the department of  
6 ecology must require as a contract condition that the project sponsor  
7 undertake an investment grade efficiency audit. The project sponsor  
8 may finance the costs of the audit as part of its water pollution  
9 control program loan.

10 (3) The agency must encourage local government use of federally  
11 funded water pollution control infrastructure programs operated by  
12 the United States Department of Agriculture - Rural Development.

13 Appropriation:

14	Water Pollution Control Revolving Account—Federal. . . . .	\$50,000,000
15	Water Pollution Control Revolving Account—State. . . . .	\$141,000,000
16	Subtotal Appropriation. . . . .	\$191,000,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$800,000,000
19	TOTAL. . . . .	\$991,000,000

20 NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY

21 Stormwater Financial Assistance Program (30000535)

22 Appropriation:

23	Local Toxics Control Account—State. . . . .	\$12,000,000
24	State Building Construction Account—State. . . . .	\$62,000,000
25	Subtotal Appropriation. . . . .	\$74,000,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$280,000,000
28	TOTAL. . . . .	\$354,000,000

29 NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY

30 Coastal Wetlands Federal Funds (30000536)

31 Appropriation:

32	General Fund—Federal. . . . .	\$10,000,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$40,000,000
35	TOTAL. . . . .	\$50,000,000

1 NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY

2 Floodplains by Design (30000537)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$25,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$100,000,000
7	TOTAL. . . . .	\$125,000,000

8 NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY

9 ASARCO Cleanup (30000538)

10 Appropriation:

11	Cleanup Settlement Account—State. . . . .	\$12,146,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$67,900,000
14	TOTAL. . . . .	\$80,046,000

15 NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

16 Cleanup Toxics Sites - Puget Sound (30000542)

17 Appropriation:

18	State Toxics Control Account—State. . . . .	\$28,000,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$72,763,000
21	TOTAL. . . . .	\$100,763,000

22 NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY

23 Minor Works - Programmatic (30000578)

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$180,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$180,000

29 NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

30 Water Irrigation Efficiencies Program (30000587)

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

1 (1) The appropriation is provided solely for technical assistance  
2 and grants to conservation districts for the purpose of implementing  
3 water conservation measures and irrigation efficiencies. The  
4 department of ecology and the state conservation commission shall  
5 give preference in order of priority to projects located in the 16  
6 fish critical basins, other water short basins, and basins with  
7 significant water resource and instream flow problems. Projects that  
8 are not within basins as described in this subsection are also  
9 eligible to receive funding.

10 (2) Conservation districts statewide are eligible for grants  
11 listed in subsection (1) of this section. A conservation district  
12 receiving funds shall manage each grant to ensure that a portion of  
13 the water saved by the water conservation measure or irrigation  
14 efficiency will be placed as a purchase or a lease in the trust water  
15 rights program to enhance instream flows. The proportion of saved  
16 water placed in the trust water rights program must be equal to the  
17 percentage of the public investment in the conservation measure or  
18 irrigation efficiency. The percentage of the public investment may  
19 not exceed eighty-five percent of the total cost of the conservation  
20 measure or irrigation efficiency.

21 (3) Up to \$300,000 of the appropriation in this section may be  
22 allocated for the purchase and installation of flow meters that are  
23 implemented in cooperation with the Washington State Department of  
24 Fish and Wildlife fish screening program authorized under RCW  
25 77.57.070.

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$4,000,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$16,000,000
30	TOTAL. . . . .	\$20,000,000

31 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

32 Columbia River Water Supply Development Program (30000588)

33 The appropriations in this section are subject to the following  
34 conditions and limitations: \$2,000,000 of the Columbia River basin  
35 water supply development account—state is provided solely for the  
36 Sullivan Lake water supply project to replace funds that were  
37 diverted to fund repairs to the Moses Lake irrigation and reclamation  
38 district dam.

1 Appropriation:  
 2 Columbia River Basin Water Supply Revenue Recovery  
 3 Account—State. . . . . \$2,200,000  
 4 Columbia River Basin Water Supply Development Account—  
 5 State. . . . . \$9,200,000  
 6 Subtotal Appropriation. . . . . \$11,400,000  
 7 Prior Biennia (Expenditures). . . . . \$0  
 8 Future Biennia (Projected Costs). . . . . \$19,761,000  
 9 TOTAL. . . . . \$31,161,000

10 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**  
 11 Sunnyside Valley Irrigation District Water Conservation  
 12 (30000589)

13 Appropriation:  
 14 State Building Construction Account—State. . . . . \$3,055,000  
 15 Prior Biennia (Expenditures). . . . . \$0  
 16 Future Biennia (Projected Costs). . . . . \$15,600,000  
 17 TOTAL. . . . . \$18,655,000

18 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**  
 19 Yakima River Basin Water Supply (30000590)

20 Appropriation:  
 21 State Building Construction Account—State. . . . . \$15,000,000  
 22 Prior Biennia (Expenditures). . . . . \$0  
 23 Future Biennia (Projected Costs). . . . . \$120,000,000  
 24 TOTAL. . . . . \$135,000,000

25 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**  
 26 Watershed Plan Implementation and Flow Achievement (30000591)

27 Appropriation:  
 28 State Building Construction Account—State. . . . . \$5,000,000  
 29 Prior Biennia (Expenditures). . . . . \$0  
 30 Future Biennia (Projected Costs). . . . . \$20,000,000  
 31 TOTAL. . . . . \$25,000,000

32 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**  
 33 Minor Works - Preservation (30000596)

1 Appropriation:

2 State Building Construction Account—State. . . . . \$760,000

3 Prior Biennia (Expenditures). . . . . \$0

4 Future Biennia (Projected Costs). . . . . \$0

5 TOTAL. . . . . \$760,000

6 **NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

7 Habitat Mitigation (91000007)

8 Reappropriation:

9 State Building Construction Account—State. . . . . \$3,087,000

10 Prior Biennia (Expenditures). . . . . \$1,313,000

11 Future Biennia (Projected Costs). . . . . \$0

12 TOTAL. . . . . \$4,400,000

13 **NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

14 Clean Up Toxics Sites - Puget Sound (91000032)

15 Reappropriation:

16 State Toxics Control Account—State. . . . . \$7,037,000

17 Prior Biennia (Expenditures). . . . . \$2,233,000

18 Future Biennia (Projected Costs). . . . . \$0

19 TOTAL. . . . . \$9,270,000

20 **NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

21 FY 2012 Statewide Stormwater Grant Program (91000053)

22 Reappropriation:

23 Local Toxics Control Account—State. . . . . \$17,396,000

24 Prior Biennia (Expenditures). . . . . \$6,677,000

25 Future Biennia (Projected Costs). . . . . \$0

26 TOTAL. . . . . \$24,073,000

27 **NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

28 Stormwater Retrofit and LID Competitive Grants (91000054)

29 Reappropriation:

30 Local Toxics Control Account—State. . . . . \$9,534,000

31 Prior Biennia (Expenditures). . . . . \$4,929,000

32 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$14,463,000

2 NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY

3 Skagit Mitigation (91000181)

4 Reappropriation:

5 State Building Construction Account—State. . . . . \$1,539,000

6 Prior Biennia (Expenditures). . . . . \$686,000

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$2,225,000

9 NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY

10 Protect Communities from Flood and Drought (92000002)

11 Reappropriation:

12 State Building Construction Account—State. . . . . \$228,000

13 Prior Biennia (Expenditures). . . . . \$14,747,000

14 Future Biennia (Projected Costs). . . . . \$0

15 TOTAL. . . . . \$14,975,000

16 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY

17 Wastewater Treatment and Water Reclamation (92000041)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

21 Reappropriation:

22 State Building Construction Account—State. . . . . \$151,000

23 Prior Biennia (Expenditures). . . . . \$3,279,000

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . \$3,430,000

26 NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY

27 Flood Levee Improvements (92000057)

28 The reappropriations in this section are subject to the following  
29 conditions and limitations: The reappropriations are subject to the  
30 provisions of section 503, chapter 1, Laws of 2012 2nd sp. sess.

31 Reappropriation:

32 State Building Construction Account—State. . . . . \$1,247,000

1	Local Toxics Control Account—State. . . . .	\$3,461,000
2	Subtotal Reappropriation. . . . .	\$4,708,000
3	Prior Biennia (Expenditures). . . . .	\$3,792,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$8,500,000

6     NEW SECTION.   **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

7     Ground Water Management Yakima Basin (92000061)

8     Reappropriation:

9	Columbia River Basin Water Supply Development Account—	
10	State. . . . .	\$267,000
11	Prior Biennia (Expenditures). . . . .	\$183,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$450,000

14    NEW SECTION.   **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

15    Storm Water Improvements (92000076)

16    The reappropriation in this section is subject to the following  
17 conditions and limitations: The reappropriation is subject to the  
18 provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.

19    Reappropriation:

20	Environmental Legacy Stewardship Account—State. . . . .	\$94,285,000
21	Prior Biennia (Expenditures). . . . .	\$5,715,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$100,000,000

24    NEW SECTION.   **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

25    Floodplain Management and Control Grants (92000078)

26    The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation is subject to the  
28 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

29    Reappropriation:

30	State Building Construction Account—State. . . . .	\$42,476,000
31	Prior Biennia (Expenditures). . . . .	\$7,524,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$50,000,000



1 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

2 Lower Yakima GWMA Program Development (92000085)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$1,614,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$1,614,000

8 NEW SECTION. **Sec. 3086. FOR THE POLLUTION LIABILITY INSURANCE**  
9 **AGENCY**

10 Underground Storage Tank Capital Program Demonstration and Design  
11 (30000001)

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The appropriation in this section must be used for projects  
15 that provide a benefit to the public through removal, replacement or  
16 upgrade of underground storage tank fuel systems, retrofit existing  
17 systems to disperse renewable or alternative fuels, and cleanup of  
18 contamination caused by legacy petroleum releases. All projects must  
19 develop and acquire assets that have a useful life of at least  
20 thirteen years. These requirements must be specified in funding  
21 agreements issued by the agency.

22 (2)(a) \$1,800,000 of the appropriation is provided solely to  
23 design a capital financial assistance program to provide underground  
24 storage tank owners and operators with financial resources to remove,  
25 replace or upgrade underground storage tank fuel systems, retrofit  
26 existing systems to disperse renewable or alternative fuels, and to  
27 clean up contamination caused by legacy petroleum releases.

28 (b) The design must:

29 (i) Assess options for program structure and administration, and  
30 develop a recommended program design, financial management plan and  
31 staffing model;

32 (ii) Include data and legal analysis of statewide need,  
33 availability of existing fund sources for grants and loans,  
34 assessment of owner and operator willingness to participate and  
35 potential environmental and economic impacts of the loan program.

36 (iii) As part of the program design, the agency must conduct a  
37 pilot demonstration of a capital grant program that includes three  
38 study sites with aging tanks, demonstrated impact to either soil or

1 groundwater, or both, and serious financial hardship, as defined in  
2 chapter 374-60 WAC. Each study site may not cost more than \$600,000.

3 (3) The agency shall conduct the study in consultation with the  
4 office of financial management, and internal and external agency  
5 stakeholders.

6 (4) The agency must provide a final report of the program design,  
7 as well as any associated legislative and budget recommendations, to  
8 the governor and legislature by October 1, 2015.

9 Appropriation:

10	Pollution Liability Insurance Program Trust	
11	Account—State. . . . .	\$1,800,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$1,800,000

15 NEW SECTION.     **Sec. 3087.     FOR THE STATE PARKS AND RECREATION**  
16 **COMMISSION**

17     Peace Arch - Restoration (30000095)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$164,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$164,000

23 NEW SECTION.     **Sec. 3088.     FOR THE STATE PARKS AND RECREATION**  
24 **COMMISSION**

25     Fort Flagler - WWI Historic Facilities Preservation (30000100)

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$430,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$5,540,000
30	TOTAL. . . . .	\$5,970,000

31 NEW SECTION.     **Sec. 3089.     FOR THE STATE PARKS AND RECREATION**  
32 **COMMISSION**

33     Spencer Spit Water System Replacement (30000140)

34 Reappropriation:





1	Prior Biennia (Expenditures). . . . .	\$925,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$2,290,000

4        NEW SECTION.        **Sec. 3098.    FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Dosewallips Wastewater Treatment System (30000523)

7        Reappropriation:

8	State Building Construction Account—State. . . . .	\$480,000
9	Prior Biennia (Expenditures). . . . .	\$4,052,000
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$4,532,000

12       NEW SECTION.        **Sec. 3099.    FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14        Ocean City Campground Restoration (30000533)

15        Appropriation:

16	State Building Construction Account—State. . . . .	\$508,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$7,070,000
19	TOTAL. . . . .	\$7,578,000

20       NEW SECTION.        **Sec. 3100.    FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22        Lewis and Clark Replace Wastewater System (30000544)

23        Reappropriation:

24	State Building Construction Account—State. . . . .	\$695,000
25	Prior Biennia (Expenditures). . . . .	\$382,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$1,077,000

28       NEW SECTION.        **Sec. 3101.    FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30        Twanoh and Manchester Historic Preservation (30000646)

31        Appropriation:

32	State Building Construction Account—State. . . . .	\$604,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$3,559,000
3	TOTAL. . . . .	\$4,163,000

4        NEW SECTION.        **Sec. 3102.    FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Mount Spokane Road Improvements, Stage 2D (30000693)

7        Appropriation:

8	State Building Construction Account—State. . . . .	\$2,400,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$2,400,000

12       NEW SECTION.        **Sec. 3103.    FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14       Goldendale Observatory - Phase 3 Expansion (30000709)

15       Appropriation:

16	State Building Construction Account—State. . . . .	\$2,649,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$2,650,000
19	TOTAL. . . . .	\$5,299,000

20       NEW SECTION.        **Sec. 3104.    FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22       Steamboat Rock Build Dunes Campground (30000729)

23       Appropriation:

24	State Building Construction Account—State. . . . .	\$3,499,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$3,499,000

28       NEW SECTION.        **Sec. 3105.    FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30       Deception Pass - Kukutali Access and Interpretation (30000774)

31       Reappropriation:

32	State Building Construction Account—State. . . . .	\$171,000
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1	Prior Biennia (Expenditures). . . . .	\$54,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$225,000

4        NEW SECTION.        **Sec. 3106.        FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Camano Island Day Use Access and Facility Renovation (30000782)

7 Reappropriation:

8	State Building Construction Account—State. . . . .	\$107,000
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9 Appropriation:

10	State Building Construction Account—State. . . . .	\$1,347,000
11	Prior Biennia (Expenditures). . . . .	\$194,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$1,648,000

14        NEW SECTION.        **Sec. 3107.        FOR THE STATE PARKS AND RECREATION**  
15 **COMMISSION**

16        Flaming Geyser State Park Infrastructure (30000810)

17 Reappropriation:

18	State Building Construction Account—State. . . . .	\$848,000
19	Prior Biennia (Expenditures). . . . .	\$477,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$1,325,000

22        NEW SECTION.        **Sec. 3108.        FOR THE STATE PARKS AND RECREATION**  
23 **COMMISSION**

24        Belfair Replace Failing Electrical Supply to Main Camp Loop  
25 (30000813)

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$1,311,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$1,311,000

31        NEW SECTION.        **Sec. 3109.        FOR THE STATE PARKS AND RECREATION**  
32 **COMMISSION**

33        Dosewallips Replace Failing Electrical Supply (30000814)

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$1,040,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$1,040,000

6 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**  
 7 **COMMISSION**

8 Fort Flagler - Replace Failing Electrical Power Historic District  
 9 (30000815)

10 Appropriation:  
 11 State Building Construction Account—State. . . . . \$1,303,000  
 12 Prior Biennia (Expenditures). . . . . \$0  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$1,303,000

15 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**  
 16 **COMMISSION**

17 Blake Island Dredge Marina (30000818)

18 Appropriation:  
 19 State Building Construction Account—State. . . . . \$583,000  
 20 Prior Biennia (Expenditures). . . . . \$0  
 21 Future Biennia (Projected Costs). . . . . \$5,846,000  
 22 TOTAL. . . . . \$6,429,000

23 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**  
 24 **COMMISSION**

25 Kopachuck Day Use Development (30000820)

26 Reappropriation:  
 27 State Building Construction Account—State. . . . . \$10,000

28 Appropriation:  
 29 State Building Construction Account—State. . . . . \$4,341,000  
 30 Prior Biennia (Expenditures). . . . . \$0  
 31 Future Biennia (Projected Costs). . . . . \$309,000  
 32 TOTAL. . . . . \$4,660,000









1        NEW SECTION.        **Sec. 3125. FOR THE STATE PARKS AND RECREATION**

2        **COMMISSION**

3        Willapa Hills Swinging Bridge Assessment and Remedial Work or  
4        Removal (30000868)

5        Appropriation:

6	State Building Construction Account—State. . . . .	\$198,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$1,198,000
9	TOTAL. . . . .	\$1,396,000

10       NEW SECTION.        **Sec. 3126. FOR THE STATE PARKS AND RECREATION**

11       **COMMISSION**

12       Statewide - Amphitheaters (30000869)

13       Appropriation:

14	State Building Construction Account—State. . . . .	\$1,431,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$1,431,000

18       NEW SECTION.        **Sec. 3127. FOR THE STATE PARKS AND RECREATION**

19       **COMMISSION**

20       Iron Horse - Tunnel 46 and 47 Repairs (30000870)

21       Appropriation:

22	State Building Construction Account—State. . . . .	\$3,642,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$3,642,000

26       NEW SECTION.        **Sec. 3128. FOR THE STATE PARKS AND RECREATION**

27       **COMMISSION**

28       Lake Sammamish Dock Grant Match (30000872)

29       Appropriation:

30	State Building Construction Account—State. . . . .	\$1,100,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$1,100,000

1        NEW SECTION.        **Sec. 3129.**        **FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Birch Bay - Replace Failing Bridge (30000876)

4        Appropriation:

5        State Building Construction Account—State. . . . .	\$213,000
6        Prior Biennia (Expenditures). . . . .	\$0
7        Future Biennia (Projected Costs). . . . .	\$913,000
8        TOTAL. . . . .	\$1,126,000

9        NEW SECTION.        **Sec. 3130.**        **FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**

11        Mount Spokane - Nordic Area Improvements and Horse Camp  
12        Development (30000877)

13        Appropriation:

14        State Building Construction Account—State. . . . .	\$182,000
15        Prior Biennia (Expenditures). . . . .	\$0
16        Future Biennia (Projected Costs). . . . .	\$2,748,000
17        TOTAL. . . . .	\$2,930,000

18        NEW SECTION.        **Sec. 3131.**        **FOR THE STATE PARKS AND RECREATION**  
19 **COMMISSION**

20        Fort Worden-Roof Replacement on NCO Housing and Other Structures  
21        (30000879)

22        Appropriation:

23        State Building Construction Account—State. . . . .	\$1,713,000
24        Prior Biennia (Expenditures). . . . .	\$0
25        Future Biennia (Projected Costs). . . . .	\$0
26        TOTAL. . . . .	\$1,713,000

27        NEW SECTION.        **Sec. 3132.**        **FOR THE STATE PARKS AND RECREATION**  
28 **COMMISSION**

29        Statewide - Cabins, Yurts, and Associated Park Improvement  
30        (30000883)

31        Appropriation:

32        State Building Construction Account—State. . . . .	\$1,153,000
33        Prior Biennia (Expenditures). . . . .	\$0
34        Future Biennia (Projected Costs). . . . .	\$0

1	TOTAL. . . . .	\$1,153,000
2	<u>NEW SECTION.</u> <b>Sec. 3133.    FOR THE STATE PARKS AND RECREATION</b>	
3	<b>COMMISSION</b>	
4	Flaming Geyser - Stewardship and Access Upgrades (30000943)	
5	Appropriation:	
6	State Building Construction Account—State. . . . .	\$1,513,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$1,513,000
10	<u>NEW SECTION.</u> <b>Sec. 3134.    FOR THE STATE PARKS AND RECREATION</b>	
11	<b>COMMISSION</b>	
12	Fish Barrier Removal (Lawsuit) (30000944)	
13	Appropriation:	
14	State Building Construction Account—State. . . . .	\$2,034,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$2,034,000
18	<u>NEW SECTION.</u> <b>Sec. 3135.    FOR THE STATE PARKS AND RECREATION</b>	
19	<b>COMMISSION</b>	
20	Statewide - Facility and Infrastructure Backlog Reduction	
21	(30000946)	
22	Appropriation:	
23	State Building Construction Account—State. . . . .	\$7,000,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$19,000,000
26	TOTAL. . . . .	\$26,000,000
27	<u>NEW SECTION.</u> <b>Sec. 3136.    FOR THE STATE PARKS AND RECREATION</b>	
28	<b>COMMISSION</b>	
29	Minor Works - Facilities and Infrastructures (30000947)	
30	Appropriation:	
31	State Building Construction Account—State. . . . .	\$11,117,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$250,000

1 TOTAL. . . . . \$11,367,000

2 NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION**

3 **COMMISSION**

4 Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)

5 Appropriation:

6 State Building Construction Account—State. . . . . \$1,365,000

7 Prior Biennia (Expenditures). . . . . \$0

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$1,365,000

10 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Fort Worden - Pier and Marine Learning Center Improve or Replace

13 (30000950)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$820,000

16 Prior Biennia (Expenditures). . . . . \$0

17 Future Biennia (Projected Costs). . . . . \$12,888,000

18 TOTAL. . . . . \$13,708,000

19 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Field Spring Replace Failed Sewage System and Non-ADA Comfort

22 Station (30000951)

23 Appropriation:

24 State Building Construction Account—State. . . . . \$101,000

25 Prior Biennia (Expenditures). . . . . \$0

26 Future Biennia (Projected Costs). . . . . \$959,000

27 TOTAL. . . . . \$1,060,000

28 NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 Larrabee-Clayton Beach Rail Road Crossing and Trail Improvements

31 (30000952)

32 Appropriation:

33 State Building Construction Account—State. . . . . \$237,000

1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$2,700,000
3	TOTAL. . . . .	\$2,937,000

4        NEW SECTION.        **Sec. 3141. FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Lake Sammamish - Park Redevelopment per Master Plan (30000956)

7        Appropriation:

8	State Building Construction Account—State. . . . .	\$513,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$6,821,000
11	TOTAL. . . . .	\$7,334,000

12       NEW SECTION.        **Sec. 3142. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14       Mount Spokane - Maintenance Facility Relocation from Harms Way  
15 (30000959)

16       Appropriation:

17	State Building Construction Account—State. . . . .	\$384,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$1,789,000
20	TOTAL. . . . .	\$2,173,000

21       NEW SECTION.        **Sec. 3143. FOR THE STATE PARKS AND RECREATION**  
22 **COMMISSION**

23       Fort Worden - Maintenance Shop Relocate from Center of Historical  
24 District (30000960)

25       Appropriation:

26	State Building Construction Account—State. . . . .	\$1,990,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$1,990,000

30       NEW SECTION.        **Sec. 3144. FOR THE STATE PARKS AND RECREATION**  
31 **COMMISSION**

32       Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems  
33 (30000962)



1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$750,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$881,000
5	TOTAL. . . . .	\$1,631,000

6        NEW SECTION.        **Sec. 3145.    FOR THE STATE PARKS AND RECREATION**  
7 **COMMISSION**

8        Statewide - Depression Era Structures Restoration Assessment  
9 (30000966)

10	Appropriation:	
11	State Building Construction Account—State. . . . .	\$1,028,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$3,563,000
14	TOTAL. . . . .	\$4,591,000

15       NEW SECTION.        **Sec. 3146.    FOR THE STATE PARKS AND RECREATION**  
16 **COMMISSION**

17       Cape Disappointment - Replace Non-Compliant Comfort Stations  
18 (30000969)

19	Appropriation:	
20	State Building Construction Account—State. . . . .	\$1,486,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$1,487,000
23	TOTAL. . . . .	\$2,973,000

24       NEW SECTION.        **Sec. 3147.    FOR THE STATE PARKS AND RECREATION**  
25 **COMMISSION**

26       Ocean City - Replace Noncompliant Comfort Stations (30000970)

27	Appropriation:	
28	State Building Construction Account—State. . . . .	\$152,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$1,291,000
31	TOTAL. . . . .	\$1,443,000

32       NEW SECTION.        **Sec. 3148.    FOR THE STATE PARKS AND RECREATION**  
33 **COMMISSION**

1 Riverside Fisk Property Lake Spokane (Long Lake) Initial Park  
2 Access (30000971)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$1,072,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$1,072,000

8 NEW SECTION.    **Sec. 3149.    FOR THE STATE PARKS AND RECREATION**  
9 **COMMISSION**

10 Dash Point - Replace Bridge (Pedestrian) (30000972)

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$165,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$1,443,000
15	TOTAL. . . . .	\$1,608,000

16 NEW SECTION.    **Sec. 3150.    FOR THE STATE PARKS AND RECREATION**  
17 **COMMISSION**

18 Minor Works - Program (30000975)

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$2,753,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$2,753,000

24 NEW SECTION.    **Sec. 3151.    FOR THE STATE PARKS AND RECREATION**  
25 **COMMISSION**

26 Parkland Acquisition (30000976)

27 Appropriation:

28	Parkland Acquisition Account—State. . . . .	\$2,000,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$8,000,000
31	TOTAL. . . . .	\$10,000,000

32 NEW SECTION.    **Sec. 3152.    FOR THE STATE PARKS AND RECREATION**  
33 **COMMISSION**

1 Backlog Repairs and Enhanced Amenities (92000007)

2 Reappropriation:

3	State Building Construction Account—State. . . . .	\$794,000
4	Prior Biennia (Expenditures). . . . .	\$8,610,000
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$9,404,000

7 NEW SECTION.     **Sec. 3153. FOR THE RECREATION AND CONSERVATION**  
8 **FUNDING BOARD**

9 Washington Wildlife Recreation Grants (20084011)

10 The reappropriations in this section are subject to the following  
11 conditions and limitations: The reappropriations are subject to the  
12 provisions of section 3146, chapter 520, Laws of 2007.

13 Reappropriation:

14	Outdoor Recreation Account—State. . . . .	\$291,000
15	Habitat Conservation Account—State. . . . .	\$2,523,000
16	Subtotal Reappropriation. . . . .	\$2,814,000
17	Prior Biennia (Expenditures). . . . .	\$95,678,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$98,492,000

20 NEW SECTION.     **Sec. 3154. FOR THE RECREATION AND CONSERVATION**  
21 **FUNDING BOARD**

22 Salmon Recovery Funding Board Programs (20084851)

23 Reappropriation:

24	State Building Construction Account—State. . . . .	\$639,000
25	Prior Biennia (Expenditures). . . . .	\$59,361,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$60,000,000

28 NEW SECTION.     **Sec. 3155. FOR THE RECREATION AND CONSERVATION**  
29 **FUNDING BOARD**

30 Washington Wildlife Recreation Grants (30000002)

31 Reappropriation:

32	Farmlands Preservation Account—State. . . . .	\$257,000
33	Outdoor Recreation Account—State. . . . .	\$307,000
34	Riparian Protection Account—State. . . . .	\$911,000

1	Habitat Conservation Account—State. . . . .	\$3,672,000
2	Subtotal Reappropriation. . . . .	\$5,147,000
3	Prior Biennia (Expenditures). . . . .	\$64,298,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$69,445,000

6       NEW SECTION.       **Sec. 3156.   FOR THE RECREATION AND CONSERVATION**  
7 **FUNDING BOARD**

8       Puget Sound Acquisition and Restoration (30000080)

9       Reappropriation:

10	State Building Construction Account—State. . . . .	\$673,000
11	Prior Biennia (Expenditures). . . . .	\$32,327,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$33,000,000

14       NEW SECTION.       **Sec. 3157.   FOR THE RECREATION AND CONSERVATION**  
15 **FUNDING BOARD**

16       Boating Facilities Program (30000138)

17       Reappropriation:

18	Recreation Resources Account—State. . . . .	\$1,589,000
19	Prior Biennia (Expenditures). . . . .	\$6,411,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$8,000,000

22       NEW SECTION.       **Sec. 3158.   FOR THE RECREATION AND CONSERVATION**  
23 **FUNDING BOARD**

24       Washington Wildlife Recreation Grants (30000139)

25       The reappropriations in this section are subject to the following  
26 conditions and limitations: The reappropriations are subject to the  
27 provisions of section 3074, chapter 49, Laws of 2011 1st sp. sess.

28       Reappropriation:

29	Farmlands Preservation Account—State. . . . .	\$195,000
30	Outdoor Recreation Account—State. . . . .	\$3,694,000
31	Habitat Conservation Account—State. . . . .	\$3,985,000
32	Subtotal Reappropriation. . . . .	\$7,874,000
33	Prior Biennia (Expenditures). . . . .	\$34,126,000
34	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$42,000,000

2 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**

3 **FUNDING BOARD**

4 Salmon Recovery Funding Board Programs (30000140)

5 Reappropriation:

6 State Building Construction Account—State. . . . . \$3,497,000

7 General Fund—Federal. . . . . \$24,969,000

8 Subtotal Reappropriation. . . . . \$28,466,000

9 Prior Biennia (Expenditures). . . . . \$41,596,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$70,062,000

12 NEW SECTION. **Sec. 3160. FOR THE RECREATION AND CONSERVATION**

13 **FUNDING BOARD**

14 Land and Water Conservation Fund (30000142)

15 Reappropriation:

16 General Fund—Federal. . . . . \$1,313,000

17 Prior Biennia (Expenditures). . . . . \$2,687,000

18 Future Biennia (Projected Costs). . . . . \$0

19 TOTAL. . . . . \$4,000,000

20 NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION**

21 **FUNDING BOARD**

22 Aquatic Lands Enhancement Account (30000143)

23 The reappropriation in this section is subject to the following

24 conditions and limitations: The reappropriation is subject to the

25 provisions of section 3070, chapter 48, Laws of 2011 1st sp. sess.

26 Reappropriation:

27 Aquatic Lands Enhancement Account—State. . . . . \$845,000

28 Prior Biennia (Expenditures). . . . . \$5,616,000

29 Future Biennia (Projected Costs). . . . . \$0

30 TOTAL. . . . . \$6,461,000

31 NEW SECTION. **Sec. 3162. FOR THE RECREATION AND CONSERVATION**

32 **FUNDING BOARD**

33 Recreational Trails Program (30000146)

1	Reappropriation:	
2	General Fund—Federal. . . . .	\$1,328,000
3	Prior Biennia (Expenditures). . . . .	\$3,672,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$5,000,000

6       NEW SECTION.     **Sec. 3163.     FOR THE RECREATION AND CONSERVATION**  
7 **FUNDING BOARD**

8       Puget Sound Restoration (30000147)

9       The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation is subject to the  
11 provisions of section 3072, chapter 49, Laws of 2011 1st sp. sess.

12	Reappropriation:	
13	State Building Construction Account—State. . . . .	\$3,656,000
14	Prior Biennia (Expenditures). . . . .	\$11,344,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$15,000,000

17       NEW SECTION.     **Sec. 3164.     FOR THE RECREATION AND CONSERVATION**  
18 **FUNDING BOARD**

19       Puget Sound Estuary and Salmon Restoration Program (30000148)

20       The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 provisions of section 3070, chapter 49, Laws of 2011 1st sp. sess.

23	Reappropriation:	
24	State Building Construction Account—State. . . . .	\$560,000
25	Prior Biennia (Expenditures). . . . .	\$4,440,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$5,000,000

28       NEW SECTION.     **Sec. 3165.     FOR THE RECREATION AND CONSERVATION**  
29 **FUNDING BOARD**

30       Washington Wildlife Recreation Grants (30000205)

31       The reappropriations in this section are subject to the following  
32 conditions and limitations: The reappropriations are subject to the  
33 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:

2	Farmlands Preservation Account—State. . . . .	\$3,218,000
3	Riparian Protection Account—State. . . . .	\$4,973,000
4	Habitat Conservation Account—State. . . . .	\$14,918,000
5	Outdoor Recreation Account—State. . . . .	\$15,700,000
6	Subtotal Reappropriation. . . . .	\$38,809,000
7	Prior Biennia (Expenditures). . . . .	\$26,191,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$65,000,000

10 NEW SECTION.     **Sec. 3166. FOR THE RECREATION AND CONSERVATION**  
11 **FUNDING BOARD**

12 Salmon Recovery Funding Board Programs (30000206)

13 The reappropriations in this section are subject to the following  
14 conditions and limitations: The reappropriations are subject to the  
15 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account—State. . . . .	\$7,886,000
18	General Fund—Federal. . . . .	\$37,278,000
19	Subtotal Reappropriation. . . . .	\$45,164,000
20	Prior Biennia (Expenditures). . . . .	\$29,836,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$75,000,000

23 NEW SECTION.     **Sec. 3167. FOR THE RECREATION AND CONSERVATION**  
24 **FUNDING BOARD**

25 Boating Facilities Program (30000207)

26 Reappropriation:

27	Recreation Resources Account—State. . . . .	\$3,309,000
28	Prior Biennia (Expenditures). . . . .	\$3,054,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$6,363,000

31 NEW SECTION.     **Sec. 3168. FOR THE RECREATION AND CONSERVATION**  
32 **FUNDING BOARD**

33 Nonhighway Off-Road Vehicle Activities (30000208)

34 Reappropriation:

1	NOVA Program Account—State. . . . .	\$5,100,000
2	Prior Biennia (Expenditures). . . . .	\$3,400,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$8,500,000

5        NEW SECTION.        **Sec. 3169.        FOR THE RECREATION AND CONSERVATION**  
6 **FUNDING BOARD**

7        Aquatic Lands Enhancement Account (30000210)

8        The reappropriations in this section are subject to the following  
9 conditions and limitations: The reappropriations are subject to the  
10 provisions of section 3165, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	Aquatic Lands Enhancement Account—State. . . . .	\$3,900,000
13	Prior Biennia (Expenditures). . . . .	\$2,100,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$6,000,000

16        NEW SECTION.        **Sec. 3170.        FOR THE RECREATION AND CONSERVATION**  
17 **FUNDING BOARD**

18        Puget Sound Acquisition and Restoration (30000211)

19 Reappropriation:

20	State Building Construction Account—State. . . . .	\$44,058,000
21	Prior Biennia (Expenditures). . . . .	\$25,942,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$70,000,000

24        NEW SECTION.        **Sec. 3171.        FOR THE RECREATION AND CONSERVATION**  
25 **FUNDING BOARD**

26        Puget Sound Estuary and Salmon Restoration Program (30000212)

27 Reappropriation:

28	State Building Construction Account—State. . . . .	\$6,794,000
29	Prior Biennia (Expenditures). . . . .	\$3,206,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$10,000,000

32        NEW SECTION.        **Sec. 3172.        FOR THE RECREATION AND CONSERVATION**  
33 **FUNDING BOARD**



1 Firearms and Archery Range Recreation (30000213)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

5 Reappropriation:

6	Firearms Range Account—State. . . . .	\$415,000
7	Prior Biennia (Expenditures). . . . .	\$385,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$800,000

10 NEW SECTION.     **Sec. 3173.     FOR THE RECREATION AND CONSERVATION**  
11 **FUNDING BOARD**

12 Recreational Trails Program (30000214)

13 Reappropriation:

14	General Fund—Federal. . . . .	\$1,500,000
15	Prior Biennia (Expenditures). . . . .	\$3,500,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$5,000,000

18 NEW SECTION.     **Sec. 3174.     FOR THE RECREATION AND CONSERVATION**  
19 **FUNDING BOARD**

20 Boating Infrastructure Grants (30000215)

21 Reappropriation:

22	General Fund—Federal. . . . .	\$880,000
23	Prior Biennia (Expenditures). . . . .	\$1,320,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$2,200,000

26 NEW SECTION.     **Sec. 3175.     FOR THE RECREATION AND CONSERVATION**  
27 **FUNDING BOARD**

28 Land and Water Conservation (30000216)

29 Reappropriation:

30	General Fund—Federal. . . . .	\$3,400,000
31	Prior Biennia (Expenditures). . . . .	\$600,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$4,000,000

1        NEW SECTION.        **Sec. 3176.        FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3        Family Forest Fish Passage Program (30000218)

4        Reappropriation:

5        State Building Construction Account—State. . . . .	\$990,000
6        Prior Biennia (Expenditures). . . . .	\$1,010,000
7        Future Biennia (Projected Costs). . . . .	\$0
8        TOTAL. . . . .	\$2,000,000

9        NEW SECTION.        **Sec. 3177.        FOR THE RECREATION AND CONSERVATION**  
10 **FUNDING BOARD**

11        Washington Wildlife Recreation Grants (30000220)

12        The appropriations in this section are subject to the following  
13 conditions and limitations: The appropriations in this section are  
14 provided solely for the list of projects in OFM capital document No.  
15 2015-2, developed December 18, 2014.

16        Appropriation:

17        Farmlands Preservation Account—State. . . . .	\$6,000,000
18        Riparian Protection Account—State. . . . .	\$10,000,000
19        Habitat Conservation Account—State. . . . .	\$27,000,000
20        Outdoor Recreation Account—State. . . . .	\$27,000,000
21        Subtotal Appropriation. . . . .	\$70,000,000
22        Prior Biennia (Expenditures). . . . .	\$0
23        Future Biennia (Projected Costs). . . . .	\$280,000,000
24        TOTAL. . . . .	\$350,000,000

25        NEW SECTION.        **Sec. 3178.        FOR THE RECREATION AND CONSERVATION**  
26 **FUNDING BOARD**

27        Salmon Recovery Funding Board Programs (30000221)

28        Appropriation:

29        State Building Construction Account—State. . . . .	\$40,000,000
30        General Fund—Federal. . . . .	\$60,000,000
31        Subtotal Appropriation. . . . .	\$100,000,000
32        Prior Biennia (Expenditures). . . . .	\$0
33        Future Biennia (Projected Costs). . . . .	\$400,000,000
34        TOTAL. . . . .	\$500,000,000

1        NEW SECTION.        **Sec. 3179.        FOR THE RECREATION AND CONSERVATION**

2        **FUNDING BOARD**

3        Boating Facilities Program (30000222)

4        Appropriation:

5        Recreation Resources Account—State. . . . . \$9,360,000  
6        Prior Biennia (Expenditures). . . . . \$0  
7        Future Biennia (Projected Costs). . . . . \$37,800,000  
8        TOTAL. . . . . \$47,160,000

9        NEW SECTION.        **Sec. 3180.        FOR THE RECREATION AND CONSERVATION**

10       **FUNDING BOARD**

11       Nonhighway Off-Road Vehicle Activities (30000223)

12       Appropriation:

13       NOVA Program Account—State. . . . . \$8,670,000  
14       Prior Biennia (Expenditures). . . . . \$0  
15       Future Biennia (Projected Costs). . . . . \$34,770,000  
16       TOTAL. . . . . \$43,440,000

17       NEW SECTION.        **Sec. 3181.        FOR THE RECREATION AND CONSERVATION**

18       **FUNDING BOARD**

19       Youth Athletic Facilities (30000224)

20       Appropriation:

21       State Building Construction Account—State. . . . . \$3,000,000  
22       Prior Biennia (Expenditures). . . . . \$0  
23       Future Biennia (Projected Costs). . . . . \$12,000,000  
24       TOTAL. . . . . \$15,000,000

25       NEW SECTION.        **Sec. 3182.        FOR THE RECREATION AND CONSERVATION**

26       **FUNDING BOARD**

27       Aquatic Lands Enhancement Account (30000225)

28       The appropriation in this section is subject to the following  
29       conditions and limitations: The appropriation in this section is  
30       provided solely for the list of projects in OFM capital document No.  
31       2015-3, developed December 18, 2014.

32       Appropriation:

33       State Building Construction Account—State. . . . . \$3,660,000

1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$14,400,000
3	TOTAL. . . . .	\$18,060,000

4        NEW SECTION.        **Sec. 3183.        FOR THE RECREATION AND CONSERVATION**  
5 **FUNDING BOARD**

6        Puget Sound Acquisition and Restoration (30000226)

7        Appropriation:

8	State Building Construction Account—State. . . . .	\$50,000,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$200,000,000
11	TOTAL. . . . .	\$250,000,000

12        NEW SECTION.        **Sec. 3184.        FOR THE RECREATION AND CONSERVATION**  
13 **FUNDING BOARD**

14        Puget Sound Estuary and Salmon Restoration Program (30000227)

15        Appropriation:

16	State Building Construction Account—State. . . . .	\$10,000,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$40,000,000
19	TOTAL. . . . .	\$50,000,000

20        NEW SECTION.        **Sec. 3185.        FOR THE RECREATION AND CONSERVATION**  
21 **FUNDING BOARD**

22        Firearms and Archery Range Recreation (30000228)

23        Appropriation:

24	Firearms Range Account—State. . . . .	\$580,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$2,320,000
27	TOTAL. . . . .	\$2,900,000

28        NEW SECTION.        **Sec. 3186.        FOR THE RECREATION AND CONSERVATION**  
29 **FUNDING BOARD**

30        Recreational Trails Program (30000229)

31        Appropriation:

32	General Fund—Federal. . . . .	\$5,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$20,000,000
3	TOTAL . . . . .	\$25,000,000

4        NEW SECTION.        **Sec. 3187.        FOR THE RECREATION AND CONSERVATION**  
5 **FUNDING BOARD**

6        Boating Infrastructure Grants (30000230)

7        Appropriation:

8	General Fund—Federal . . . . .	\$2,200,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$8,800,000
11	TOTAL . . . . .	\$11,000,000

12        NEW SECTION.        **Sec. 3188.        FOR THE RECREATION AND CONSERVATION**  
13 **FUNDING BOARD**

14        Land and Water Conservation (30000231)

15        Appropriation:

16	General Fund—Federal . . . . .	\$4,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$16,000,000
19	TOTAL . . . . .	\$20,000,000

20        NEW SECTION.        **Sec. 3189.        FOR THE RECREATION AND CONSERVATION**  
21 **FUNDING BOARD**

22        Family Forest Fish Passage Program (30000233)

23        Reappropriation:

24	State Building Construction Account—State . . . . .	\$990,000
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25        Appropriation:

26	State Building Construction Account—State . . . . .	\$10,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$40,000,000
29	TOTAL . . . . .	\$50,990,000

30        NEW SECTION.        **Sec. 3190.        FOR THE RECREATION AND CONSERVATION**  
31 **FUNDING BOARD**

32        Family Forest Fish Passage Program (91000097)

1	Reappropriation:	
2	State Toxics Control Account—State. . . . .	\$2,617,000
3	Prior Biennia (Expenditures). . . . .	\$7,383,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$10,000,000

6        NEW SECTION.    **Sec. 3191.    FOR THE RECREATION AND CONSERVATION**  
7 **FUNDING BOARD**

8        Youth Recreation Grants (92000055)

9	Reappropriation:	
10	State Building Construction Account—State. . . . .	\$1,942,000
11	Prior Biennia (Expenditures). . . . .	\$1,688,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$3,630,000

14       NEW SECTION.    **Sec. 3192.    FOR THE STATE CONSERVATION COMMISSION**

15       CREP Riparian Cost Share - State Match (30000009)

16	Reappropriation:	
17	State Building Construction Account—State. . . . .	\$800,000

18	Appropriation:	
19	State Building Construction Account—State. . . . .	\$2,600,000
20	Prior Biennia (Expenditures). . . . .	\$1,790,000
21	Future Biennia (Projected Costs). . . . .	\$11,400,000
22	TOTAL. . . . .	\$16,590,000

23       NEW SECTION.    **Sec. 3193.    FOR THE STATE CONSERVATION COMMISSION**

24       Natural Resources Investment for the Economy and Environment  
25 (30000010)

26       The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation is provided solely for  
28 grants to complete natural resource enhancement projects necessary to  
29 improve water quality in non-shellfish growing areas.

30	Reappropriation:	
31	General Fund—Federal. . . . .	\$1,000,000
32	State Building Construction Account—State. . . . .	\$1,250,000
33	Subtotal Reappropriation. . . . .	\$2,250,000

1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$4,000,000
3	Prior Biennia (Expenditures). . . . .	\$7,750,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$14,000,000

6        **NEW SECTION. Sec. 3194. FOR THE STATE CONSERVATION COMMISSION**  
7        CREP PIP Loan Program (30000011)

8	Reappropriation:	
9	Conservation Assistance Revolving Account—State. . . . .	\$150,000

10	Appropriation:	
11	Conservation Assistance Revolving Account—State. . . . .	\$100,000
12	Prior Biennia (Expenditures). . . . .	\$30,000
13	Future Biennia (Projected Costs). . . . .	\$400,000
14	TOTAL. . . . .	\$680,000

15       **NEW SECTION. Sec. 3195. FOR THE STATE CONSERVATION COMMISSION**  
16       CREP Riparian Contract Funding (30000012)

17	Reappropriation:	
18	State Building Construction Account—State. . . . .	\$500,000

19	Appropriation:	
20	State Building Construction Account—State. . . . .	\$2,231,000
21	Prior Biennia (Expenditures). . . . .	\$1,731,000
22	Future Biennia (Projected Costs). . . . .	\$8,924,000
23	TOTAL. . . . .	\$13,386,000

24       **NEW SECTION. Sec. 3196. FOR THE STATE CONSERVATION COMMISSION**  
25       Match for Federal RCPP Program (30000017)

26       The appropriations in this section are subject to the following  
27 conditions and limitations: The appropriation is provided solely for  
28 the state's match of a United States department of agriculture grant  
29 of up to \$20,000,000 for the regional conservation partnership  
30 program. The state match is for implementation of projects that  
31 include United States department of agriculture approved activities.  
32 The regional conservation partnership program encourages coordination  
33 between the natural resource conservation service and local partners

1 or to deliver conservation assistance to agricultural producers and  
2 landowners. If none of the eight proposals from entities in  
3 Washington state are approved by the United States department of  
4 agriculture by July 1, 2015, this section is null and void.

5 Appropriation:

6	State Building Construction Account—State. . . . .	\$4,000,000
7	General Fund—Federal. . . . .	\$20,000,000
8	Subtotal Appropriation. . . . .	\$24,000,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$24,000,000

12 NEW SECTION. **Sec. 3197. FOR THE STATE CONSERVATION COMMISSION**  
13 Improve Shellfish Growing Areas (30000018)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is provided solely for  
16 grants to complete natural resource enhancement projects necessary to  
17 improve water quality in shellfish growing areas.

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$4,000,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$16,000,000
22	TOTAL. . . . .	\$20,000,000

23 NEW SECTION. **Sec. 3198. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
24 Deschutes Watershed Center (20062008)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation is subject to the  
27 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State. . . . .	\$7,156,000
30	Prior Biennia (Expenditures). . . . .	\$3,119,000
31	Future Biennia (Projected Costs). . . . .	\$31,454,000
32	TOTAL. . . . .	\$41,729,000

33 NEW SECTION. **Sec. 3199. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
34 Voights Creek Hatchery (20081003)



1	Reappropriation:	
2	State Building Construction Account—State. . . . .	\$5,329,000
3	Prior Biennia (Expenditures). . . . .	\$9,968,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$15,297,000

6 **NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
7 Migratory Waterfowl Habitat (20082045)

8	Appropriation:	
9	State Wildlife Account—State. . . . .	\$600,000
10	Prior Biennia (Expenditures). . . . .	\$1,080,000
11	Future Biennia (Projected Costs). . . . .	\$2,400,000
12	TOTAL. . . . .	\$4,080,000

13 **NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
14 Mitigation Projects and Dedicated Funding (20082048)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions of section 3191, chapter 19, Laws of 2013 2nd sp. sess.

18	Reappropriation:	
19	State Wildlife Account—State. . . . .	\$75,000
20	Special Wildlife Account—Private/Local. . . . .	\$100,000
21	General Fund—Private/Local. . . . .	\$500,000
22	General Fund—Federal. . . . .	\$10,000,000
23	Subtotal Reappropriation. . . . .	\$10,675,000

24	Appropriation:	
25	State Wildlife Account—State. . . . .	\$500,000
26	General Fund—Private/Local. . . . .	\$1,000,000
27	Special Wildlife Account—Federal. . . . .	\$1,000,000
28	Special Wildlife Account—Private/Local. . . . .	\$1,000,000
29	General Fund—Federal. . . . .	\$9,000,000
30	Subtotal Appropriation. . . . .	\$12,500,000
31	Prior Biennia (Expenditures). . . . .	\$87,626,000
32	Future Biennia (Projected Costs). . . . .	\$54,000,000
33	TOTAL. . . . .	\$164,801,000

1 NEW SECTION. **Sec. 3202. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Lake Rufus Woods Fishing Access (30000241)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$1,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$2,000,000
7	TOTAL. . . . .	\$3,000,000

8 NEW SECTION. **Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Minor Works Preservation (30000727)

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$9,780,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$80,000,000
14	TOTAL. . . . .	\$89,780,000

15 NEW SECTION. **Sec. 3204. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Kalama Falls Hatchery Renovate Adult Handling Facilities  
17 (30000480)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$4,000,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$4,000,000

23 NEW SECTION. **Sec. 3205. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Wooten Wildlife Area Improve Flood Plain (30000481)

25 The reappropriations in this section are subject to the following  
26 conditions and limitations: The reappropriation is subject to the  
27 provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State. . . . .	\$100,000
30	General Fund—Federal. . . . .	\$1,000,000
31	Subtotal Reappropriation. . . . .	\$1,100,000

32 Appropriation:

33	General Fund—Federal. . . . .	\$2,600,000
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1	State Building Construction Account—State. . . . .	\$4,000,000
2	Subtotal Appropriation. . . . .	\$6,600,000
3	Prior Biennia (Expenditures). . . . .	\$875,000
4	Future Biennia (Projected Costs). . . . .	\$12,722,000
5	TOTAL. . . . .	\$21,297,000

6     NEW SECTION.   **Sec. 3206. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
7     Puyallup Hatchery Rebuild (30000589)

8    Appropriation:

9	State Building Construction Account—State. . . . .	\$571,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$9,177,000
12	TOTAL. . . . .	\$9,748,000

13   NEW SECTION.   **Sec. 3207. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
14    Replace Fire Damaged Fencing (30000655)

15    The reappropriation in this section is subject to the following  
16    conditions and limitations: The reappropriation is subject to the  
17    provisions of section 3208, chapter 19, Laws of 2013 2nd sp. sess.

18    Reappropriation:

19	State Building Construction Account—State. . . . .	\$500,000
20	Prior Biennia (Expenditures). . . . .	\$1,112,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$1,612,000

23   NEW SECTION.   **Sec. 3208. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
24    Soos Creek Hatchery Renovation (30000661)

25    Appropriation:

26	State Building Construction Account—State. . . . .	\$17,000,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$9,103,000
29	TOTAL. . . . .	\$26,103,000

30   NEW SECTION.   **Sec. 3209. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
31    Edmonds Pier Renovation (30000664)

32    Appropriation:

1 State Building Construction Account—State. . . . . \$800,000  
 2 Prior Biennia (Expenditures). . . . . \$0  
 3 Future Biennia (Projected Costs). . . . . \$0  
 4 TOTAL. . . . . \$800,000

5 NEW SECTION. **Sec. 3210. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

7 Appropriation:

8 State Building Construction Account—State. . . . . \$2,293,000  
 9 Prior Biennia (Expenditures). . . . . \$0  
 10 Future Biennia (Projected Costs). . . . . \$0  
 11 TOTAL. . . . . \$2,293,000

12 NEW SECTION. **Sec. 3211. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$1,354,000  
 16 Prior Biennia (Expenditures). . . . . \$0  
 17 Future Biennia (Projected Costs). . . . . \$0  
 18 TOTAL. . . . . \$1,354,000

19 NEW SECTION. **Sec. 3212. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Fir Island Farm Estuary Restoration Project (30000673)

21 Appropriation:

22 State Building Construction Account—State. . . . . \$500,000  
 23 General Fund—Federal. . . . . \$15,500,000  
 24 Subtotal Appropriation. . . . . \$16,000,000  
 25 Prior Biennia (Expenditures). . . . . \$0  
 26 Future Biennia (Projected Costs). . . . . \$0  
 27 TOTAL. . . . . \$16,000,000

28 NEW SECTION. **Sec. 3213. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Minor Works - Programmatic (30000682)

30 Appropriation:

31 General Fund—Federal. . . . . \$375,000  
 32 State Building Construction Account—State. . . . . \$725,000  
 33 Subtotal Appropriation. . . . . \$1,100,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1,100,000

4     NEW SECTION.   **Sec. 3214. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
5     Eells Springs Production Shift (30000723)

6   Appropriation:

7	State Building Construction Account—State . . . . .	\$4,620,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$4,620,000

11   NEW SECTION.   **Sec. 3215. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
12   Mitchell Act Federal Grant (91000021)

13   Reappropriation:

14	General Fund—Federal . . . . .	\$1,030,000
15	Prior Biennia (Expenditures) . . . . .	\$1,970,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,000,000

18   NEW SECTION.   **Sec. 3216. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
19   Fishway Improvements/Diversions (91000033)

20   Reappropriation:

21	State Building Construction Account—State . . . . .	\$6,800,000
22	Prior Biennia (Expenditures) . . . . .	\$1,200,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$8,000,000

25   NEW SECTION.   **Sec. 3217. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
26   Hatchery Improvements (91000036)

27   Reappropriation:

28	State Building Construction Account—State . . . . .	\$15,000,000
29	Prior Biennia (Expenditures) . . . . .	\$19,775,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$34,775,000

1 NEW SECTION. **Sec. 3218. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works - Access Sites (91000044)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$1,500,000
5	Prior Biennia (Expenditures). . . . .	\$5,906,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$7,406,000

8 NEW SECTION. **Sec. 3219. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Minor Works - Fish Passage Barriers (Culverts) (91000045)

10 Reappropriation:

11	State Building Construction Account—State. . . . .	\$400,000
12	Prior Biennia (Expenditures). . . . .	\$1,095,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$1,495,000

15 NEW SECTION. **Sec. 3220. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Leque Island Highway 532 Road Protection (92000019)

17 Reappropriation:

18	State Building Construction Account—State. . . . .	\$390,000
19	Prior Biennia (Expenditures). . . . .	\$290,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$680,000

22 NEW SECTION. **Sec. 3221. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Beebe Springs Development (92000026)

24 Reappropriation:

25	State Building Construction Account—State. . . . .	\$400,000
26	Prior Biennia (Expenditures). . . . .	\$1,491,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$1,891,000

29 NEW SECTION. **Sec. 3222. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Beebe Springs (92000034)

31 Reappropriation:

32	State Building Construction Account—State. . . . .	\$450,000
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1	Prior Biennia (Expenditures) . . . . .	\$50,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$500,000

4        **NEW SECTION. Sec. 3223. FOR THE PUGET SOUND PARTNERSHIP**  
5        Community Partnership Restoration Grants (30000007)

6    Reappropriation:

7	General Fund—Federal . . . . .	\$1,170,000
8	Prior Biennia (Expenditures) . . . . .	\$455,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$1,625,000

11       **NEW SECTION. Sec. 3224. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
12       Land Acquisition Grants (20052021)

13    Reappropriation:

14	General Fund—Federal . . . . .	\$2,000,000
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15    Appropriation:

16	General Fund—Federal . . . . .	\$5,000,000
17	Prior Biennia (Expenditures) . . . . .	\$85,518,000
18	Future Biennia (Projected Costs) . . . . .	\$20,000,000
19	TOTAL . . . . .	\$89,518,000

20       **NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
21       Forest Legacy (30000060)

22    Reappropriation:

23	General Fund—Federal . . . . .	\$3,000,000
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24    Appropriation:

25	General Fund—Federal . . . . .	\$14,000,000
26	Prior Biennia (Expenditures) . . . . .	\$18,000,000
27	Future Biennia (Projected Costs) . . . . .	\$56,000,000
28	TOTAL . . . . .	\$91,000,000

29       **NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
30       Forest Riparian Easement Program (30000198)

31    Appropriation:

32	State Building Construction Account—State . . . . .	\$3,500,000
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1	Prior Biennia (Expenditures). . . . .	\$2,999,000
2	Future Biennia (Projected Costs). . . . .	\$14,000,000
3	TOTAL. . . . .	\$20,499,000

4 **NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
5 Trust Land Transfer (30000200)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: The appropriation is provided solely for  
8 the list of projects in OFM capital document number 2015-4, developed  
9 December 18, 2014.

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$37,746,000
12	Prior Biennia (Expenditures). . . . .	\$115,735,000
13	Future Biennia (Projected Costs). . . . .	\$240,000,000
14	TOTAL. . . . .	\$393,481,000

15 **NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
16 Sustainable Recreation (30000207)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$2,600,000
19	Prior Biennia (Expenditures). . . . .	\$2,500,000
20	Future Biennia (Projected Costs). . . . .	\$10,400,000
21	TOTAL. . . . .	\$15,500,000

22 **NEW SECTION. Sec. 3229. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
23 Community Forest Trust (30000217)

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$3,442,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$3,442,000

29 **NEW SECTION. Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
30 Rivers and Habitat Open Space Program (30000221)

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$2,000,000
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1	Prior Biennia (Expenditures). . . . .	\$500,000
2	Future Biennia (Projected Costs). . . . .	\$8,000,000
3	TOTAL. . . . .	\$10,500,000

4 **NEW SECTION. Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
5 Trust Land Replacement (30000222)

6 Appropriation:

7	Comm/Tech College Forest Reserve Account—State. . . . .	\$500,000
8	Nat Res Real Property Replacement—State. . . . .	\$30,000,000
9	Resources Management Cost Account—State. . . . .	\$30,000,000
10	Subtotal Appropriation. . . . .	\$60,500,000
11	Prior Biennia (Expenditures). . . . .	\$50,500,000
12	Future Biennia (Projected Costs). . . . .	\$242,000,000
13	TOTAL. . . . .	\$353,000,000

14 **NEW SECTION. Sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
15 State Forest Land Replacement (30000223)

16 Appropriation:

17	State Building Construction Account—State. . . . .	\$1,500,000
18	Prior Biennia (Expenditures). . . . .	\$1,500,000
19	Future Biennia (Projected Costs). . . . .	\$6,000,000
20	TOTAL. . . . .	\$9,000,000

21 **NEW SECTION. Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
22 Forest Hazard Reduction (30000224)

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1)(a) \$9,000,000 is provided solely for forest health hazard  
26 reduction treatments on state, federal, and small nonindustrial  
27 private timber lands. The appropriation may be used for mechanical  
28 treatments, project planning, site preparation, permitting, or  
29 prescribed burning.

30 (b)(i) A minimum of \$800,000 of this appropriation must be spent  
31 on restoration activities on department of fish and wildlife managed  
32 lands. The department of natural resources must work with the  
33 department of fish and wildlife to prioritize and conduct these  
34 forest hazard reduction treatments.

1 (ii) Not more than \$4,000,000 of this amount may be expended  
 2 until the department of natural resources submits a report and draft  
 3 legislation that recommends a feasible funding mechanism to equitably  
 4 share the costs of forest health hazard reduction treatments between  
 5 the general public and landowners. The goal of this plan must be to  
 6 generate an additional \$5,000,000 each fiscal year. The department  
 7 shall submit the report and draft legislation to the governor and  
 8 fiscal committees of the legislature by October 15, 2015. If this  
 9 report is not submitted the amount provided in this subsection  
 10 lapses.

11 (2) \$1,000,000 is provided solely for grants to local  
 12 communities, counties, fire districts, and conservation districts to  
 13 establish new firewise communities and complete near-term actions to  
 14 increase public safety. The department must implement policies and  
 15 procedures to follow by local communities, counties, fire districts,  
 16 and conservation districts that seek to enroll in the firewise  
 17 program.

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$10,000,000
20	Prior Biennia (Expenditures). . . . .	\$4,000,000
21	Future Biennia (Projected Costs). . . . .	\$40,000,000
22	TOTAL. . . . .	\$54,000,000

23 NEW SECTION. **Sec. 3234. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 24 DNR Olympic Region Shop Fire Recovery (30000225)

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$1,471,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$1,471,000

30 NEW SECTION. **Sec. 3235. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 31 Blanchard Working Forest (30000231)

32 Appropriation:

33	State Building Construction Account—State. . . . .	\$2,000,000
34	Prior Biennia (Expenditures). . . . .	\$0
35	Future Biennia (Projected Costs). . . . .	\$5,500,000

1 TOTAL. . . . . \$7,500,000

2 NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 NE Region Consolidation (30000236)

4 Appropriation:

5 State Building Construction Account—State. . . . . \$1,800,000

6 Prior Biennia (Expenditures). . . . . \$0

7 Future Biennia (Projected Costs). . . . . \$3,000,000

8 TOTAL. . . . . \$4,800,000

9 NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 2015-2017 Minor Works Programmatic (30000237)

11 Appropriation:

12 State Building Construction Account—State. . . . . \$1,345,000

13 Prior Biennia (Expenditures). . . . . \$0

14 Future Biennia (Projected Costs). . . . . \$0

15 TOTAL. . . . . \$1,345,000

16 NEW SECTION. Sec. 3238. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 2015-2017 Minor Works Preservation (30000238)

18 Appropriation:

19 State Building Construction Account—State. . . . . \$5,000,000

20 Prior Biennia (Expenditures). . . . . \$0

21 Future Biennia (Projected Costs). . . . . \$0

22 TOTAL. . . . . \$5,000,000

23 NEW SECTION. Sec. 3239. FOR THE DEPARTMENT OF NATURAL RESOURCES

24 Contaminated Sites Cleanup and Settlement (30000240)

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) \$261,000 is provided solely for the state's share of  
28 liability under the model toxics control act for the cleanup of lead  
29 contamination at a rock pit now owned by plum creek timber company.

30 (2) \$95,000 is provided solely for the contaminated soils cleanup  
31 at the Cedar creek correction center.

32 (3) \$125,000 is provided solely for the webster nursery  
33 pesticides and groundwater cleanup.

1 (4) \$375,000 is provided solely for the underground storage tank  
2 cleanup of contaminated soils of an old fueling station at the  
3 department of natural resources, SE region headquarters' parking lot  
4 that is within the city of Ellensburg new drinking water supply  
5 wellhead protection area.

6 Appropriation:

7	Environmental Legacy Stewardship Account—State. . . . .	\$856,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$856,000

11 NEW SECTION. **Sec. 3240. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Natural Areas Facilities Preservation and Access (30000241)

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$2,000,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$8,000,000
17	TOTAL. . . . .	\$10,000,000

18 NEW SECTION. **Sec. 3241. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Road Maintenance and Abandonment Plan (RMAP) (91000040)

20 Reappropriation:

21	State Building Construction Account—State. . . . .	\$206,000
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22 Appropriation:

23	State Building Construction Account—State. . . . .	\$7,900,000
24	Prior Biennia (Expenditures). . . . .	\$6,628,000
25	Future Biennia (Projected Costs). . . . .	\$4,024,000
26	TOTAL. . . . .	\$18,758,000

27 NEW SECTION. **Sec. 3242. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Puget Sound Corps (91000046)

29 Reappropriation:

30	Aquatic Lands Enhancement Account—State. . . . .	\$200,000
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31 Appropriation:

32	State Building Construction Account—State. . . . .	\$8,000,000
33	Prior Biennia (Expenditures). . . . .	\$12,800,000

1 Future Biennia (Projected Costs). . . . . \$40,400,000  
 2 TOTAL. . . . . \$61,400,000

3 NEW SECTION. **Sec. 3243. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 4 Barbeque Flats Road Access (91000081)

5 Reappropriation:  
 6 State Building Construction Account—State. . . . . \$489,000  
 7 Prior Biennia (Expenditures). . . . . \$11,000  
 8 Future Biennia (Projected Costs). . . . . \$0  
 9 TOTAL. . . . . \$500,000

10 NEW SECTION. **Sec. 3244. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 11 Quinault Coastal Forest and Watershed Restoration Grant  
 12 (92000019)

13 Reappropriation:  
 14 State Building Construction Account—State. . . . . \$500,000  
 15 Prior Biennia (Expenditures). . . . . \$1,300,000  
 16 Future Biennia (Projected Costs). . . . . \$0  
 17 TOTAL. . . . . \$1,800,000

(End of part)

PART 4  
TRANSPORTATION

NEW SECTION.    **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Access Road Reconstruction (30000059)

Appropriation:

Fire Service Training Account—State. . . . .	\$900,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$950,000
TOTAL. . . . .	\$1,850,000

NEW SECTION.    **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Burn Building Replacement (30000071)

Reappropriation:

Fire Service Training Account—State. . . . .	\$300,000
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Appropriation:

State Building Construction Account—State. . . . .	\$13,700,000
Prior Biennia (Expenditures). . . . .	\$650,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$14,650,000

NEW SECTION.    **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Emergency Preservation and Repair  
(30000100)

None

Appropriation:

State Building Construction Account—State. . . . .	\$50,000
Fire Service Training Account—State. . . . .	\$200,000
Subtotal Appropriation. . . . .	\$250,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$250,000

NEW SECTION.    **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

FTA Campus Communication Infrastructure Improvement (30000101)

None

1	Appropriation:	
2	Fire Service Training Account—State. . . . .	\$400,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$400,000

6 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**

7 FTA Master Plan Phase I Projects Design and Construction  
8 (30000103)  
9 None

10	Appropriation:	
11	Fire Service Training Account—State. . . . .	\$40,000
12	State Building Construction Account—State. . . . .	\$60,000
13	Subtotal Appropriation. . . . .	\$100,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$4,900,000
16	TOTAL. . . . .	\$5,000,000

(End of part)

PART 5  
EDUCATION

NEW SECTION.      **Sec. 5001.**      **FOR THE SUPERINTENDENT OF PUBLIC  
INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State. . . . .	\$9,905,000
Prior Biennia (Expenditures). . . . .	\$25,640,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$35,545,000

NEW SECTION.      **Sec. 5002.**      **FOR THE SUPERINTENDENT OF PUBLIC  
INSTRUCTION**

2009-11 School Construction Asst. Grant Program (30000031)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Common School Construction Account—State. . . . .	\$9,420,000
Prior Biennia (Expenditures). . . . .	\$387,696,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$397,116,000

NEW SECTION.      **Sec. 5003.**      **FOR THE SUPERINTENDENT OF PUBLIC  
INSTRUCTION**

2011-13 School Construction Assistance Program (30000071)

Reappropriation:

Common School Construction Account—State. . . . .	\$64,969,000
Prior Biennia (Expenditures). . . . .	\$487,941,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$552,910,000

NEW SECTION.      **Sec. 5004.**      **FOR THE SUPERINTENDENT OF PUBLIC  
INSTRUCTION**

Yakima Valley Technical Skills Center (30000076)

Reappropriation:





1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$183,413,000
6	Common School Construction Account—State. . . . .	\$100,481,000
7	Subtotal Reappropriation. . . . .	\$283,894,000
8	Prior Biennia (Expenditures). . . . .	\$103,553,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$387,447,000

11 NEW SECTION.      **Sec. 5009.      FOR THE SUPERINTENDENT OF PUBLIC**  
12 **INSTRUCTION**

13 Tri-Tech Skills Center East Growth (30000159)

14 Appropriation:

15	State Building Construction Account—State. . . . .	\$4,800,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$4,800,000

19 NEW SECTION.      **Sec. 5010.      FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION**

21 Clark County Building 100 Modernization (30000160)

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$1,146,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$9,054,000
26	TOTAL. . . . .	\$10,200,000

27 NEW SECTION.      **Sec. 5011.      FOR THE SUPERINTENDENT OF PUBLIC**  
28 **INSTRUCTION**

29 West Sound Technical Skills Center (30000162)

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$3,259,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$25,989,000

1 TOTAL. . . . . \$29,248,000

2 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**  
3 **INSTRUCTION**

4 Capital Program Administration (30000165)

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) The superintendent of public instruction will publish to its  
8 web site and report to the office of financial management, the  
9 appropriate committees of the legislature, and the legislative  
10 evaluation and accountability program a list of local school district  
11 projects submitted for school construction assistance within seven  
12 business days of the grant program deadline. The report must be  
13 updated within seven days following the superintendent of public  
14 instruction's final grant award decisions. The report must include,  
15 but not be limited to:

- 16 (a) School district;
- 17 (b) Project name;
- 18 (c) Estimated square footage by proposed project type;
- 19 (d) Estimated total of all project costs and estimated total  
20 construction contract cost;
- 21 (e) Funding sources and election dates, if applicable; and
- 22 (f) Intent to front-fund the project.

23 (2) The superintendent of public instruction will provide to the  
24 office of financial management and the legislative evaluation and  
25 accountability program committee in electronic database form the  
26 following:

- 27 (a) Study and survey information beginning with grants awarded  
28 July 1, 2015; and
- 29 (b) All available inventory and condition of schools data.

30 (3) The superintendent of public instruction must consult with  
31 the appropriate committees of the legislature, the office of  
32 financial management, and the community and technical colleges to  
33 develop an evaluation process and criteria that will provide  
34 information necessary to prioritize skills center requests. The  
35 process and criteria must be developed by December 1, 2015, and  
36 include at least the following criteria with regard to new skills  
37 center development or major renovation:

- 38 (a) Location;

- 1 (b) Programs;
- 2 (c) Reasonableness of construction costs;
- 3 (d) Life cycle costs;
- 4 (e) Demand; and
- 5 (f) Other relevant factors.

6 Appropriation:

7	Common School Construction Account—State. . . . .	\$2,924,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$12,244,000
10	TOTAL. . . . .	\$15,168,000

11 NEW SECTION.      **Sec. 5013.      FOR THE SUPERINTENDENT OF PUBLIC**  
 12 **INSTRUCTION**

13 2015-17 Energy Grants (30000167)

14 The appropriation in this section is subject to the following  
 15 conditions and limitations:

16 (1)(a) Grants shall be awarded for projects that use the energy  
 17 savings performance contracting method under chapter 39.35C RCW or an  
 18 equivalent method of evaluating and delivering energy operational  
 19 costs savings improvements.

20 (b) Projects that do not use energy savings performance  
 21 contracting must: (i) Verify energy and operational cost savings for  
 22 ten years or until the energy and operational costs savings pay for  
 23 the project, whichever is shorter; (ii) follow the department of  
 24 enterprise service's energy savings performance contracting method  
 25 guidelines; and (iii) employ a licensed engineer for the energy  
 26 audit, design, and construction.

27 (c) The office of the superintendent of public instruction may  
 28 require third-party verification of savings if a project is not  
 29 implemented by an energy savings performance contracting method as  
 30 outlined in chapter 39.35C RCW. If required, third-party verification  
 31 must be conducted either by an energy savings performance contractor  
 32 qualified by the department of enterprise services, or a licensed  
 33 engineer that is a certified energy manager.

34 (2) Projects must be weighted and prioritized based on the  
 35 following criteria and in the following order: (a) Healthiest next  
 36 generation initiative: Priority consideration shall be given to  
 37 applicants that demonstrate improved health and safety through (i)  
 38 reductions of carbon emissions; (ii) reduced exposure to

1 polychlorinated biphenyl; or (iii) replacing outdated heating systems  
2 that use oil or propane as fuel sources as identified by the  
3 Washington state university extension energy program; (b) prior grant  
4 award: Priority consideration must be given to applicants that did  
5 not receive grant awards from appropriations provided in section  
6 5023, chapter 19, Laws of 2013 2nd sp. sess.; (c) leverage ratio: The  
7 higher the leverage ratio of guaranteed energy savings and utility or  
8 other incentives to state grant, the higher the project ranking; (d)  
9 energy savings: The higher the simple payback for energy savings, not  
10 to exceed the useful life of the energy conservation measure, the  
11 higher the project ranking; and (e) persistence: The more extensively  
12 a project ensures the persistence of energy operational cost savings  
13 through ongoing measurement, verification, and reporting over the  
14 life of a project, the higher the project ranking.

15 (3) In order to be eligible for energy cost savings grants under  
16 this section, school districts must complete an investment grade  
17 audit prior to application or have completed an audit in the  
18 2015-2017 biennium.

19 (4)(a) The superintendent of public instruction must pay one-half  
20 of the preliminary audit, up to five cents per square foot, if the  
21 project does not meet the school district's predetermined cost-  
22 effectiveness criteria. Public school districts must pay the other  
23 one-half of the cost of the preliminary audit if the project does not  
24 meet their predetermined cost-effectiveness criteria.

25 (b) The energy savings performance contractor may not charge for  
26 an investment grade audit if the project does not meet the school  
27 district's predetermined cost-effectiveness criteria. Public school  
28 districts must pay the full price of an investment grade audit if  
29 they do not proceed with a project that meets the school district's  
30 predetermined cost-effectiveness criteria.

31 (5) Applicants must submit documentation that demonstrates energy  
32 and operational cost savings resulting from the installation of the  
33 energy equipment and improvements. The energy savings analysis must  
34 be performed by a licensed engineer and the documentation must  
35 include, but is not limited to, the following:

36 (a) A description of the energy equipment and improvements; and

37 (b) A description of the energy and operational cost savings.

38 (6) Each school district is limited to one grant award and no  
39 more than \$1,000,000.

1 (7) The office of the superintendent of public instruction may  
2 charge projects administrative fees.

3 (8) The superintendent of public instruction must report to the  
4 appropriate committees of the legislature and the office of financial  
5 management on the timing and use of the funds by the end of each  
6 fiscal year, until the funds are fully expended.

7 Appropriation:

8	State Building Construction Account—State. . . . .	\$10,000,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$40,000,000
11	TOTAL. . . . .	\$50,000,000

12 NEW SECTION.      **Sec. 5014.      FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION**

14 2015-17 School Construction Assistance Program (30000169)

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$1,355,000 of the common school construction account—state  
18 appropriation is provided solely for study and survey grants and for  
19 completing inventory and building condition assessments for all  
20 public school districts once every six years. The office of the  
21 superintendent of public instruction will update data in the  
22 inventory and condition of school system database to reflect the  
23 studies and surveys submitted by school districts receiving grants in  
24 the 2015-2017 fiscal biennium.

25 (2) \$771,000 of the common school construction account—state  
26 appropriation is provided solely for mapping the design of new  
27 facilities and remapping the design of facilities to be remodeled,  
28 for school construction projects funded through the school  
29 construction assistance program.

30 (3) The office of the superintendent of public instruction, in  
31 consultation with the technical advisory committee, must develop a  
32 formula-based method of allocating energy incentives that would be  
33 administered through the school construction assistance program to  
34 increase energy efficiency and the use of renewable resources. The  
35 recommended formula-based method must be submitted to the office of  
36 financial management, the senate ways and means committee, and the  
37 house capital budget committee by December 31, 2015.

1 (4) The superintendent of public instruction must weight and  
2 prioritize grant requests on the following criteria and in the  
3 following order: (a) Will provide facility capacity needs to reduce  
4 kindergarten through third grade class sizes at high poverty schools;  
5 (b) will provide facility capacity needs to reduce kindergarten  
6 through third grade class sizes in remaining schools.

7 Appropriation:

8	State Building Construction Account—State. . . . .	\$351,705,000
9	Common School Construction Account—State. . . . .	\$242,858,000
10	Common School Construction Account—Federal. . . . .	\$1,500,000
11	Subtotal Appropriation. . . . .	\$596,063,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$3,638,207,000
14	TOTAL. . . . .	\$4,234,270,000

15 NEW SECTION.      **Sec. 5015.      FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION**

17 Full Day Kindergarten Capacity Grants (30000174)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The appropriation is provided solely for providing space to  
21 support full-day kindergarten enrollment to those school districts  
22 with a demonstrated need. Grants may be applied to new construction,  
23 portable classrooms, or retrofits to existing facilities to  
24 accommodate kindergarten enrollment.

25 (2) The office of the superintendent of public instruction shall  
26 develop criteria for providing funding for specific projects to stay  
27 within the appropriation level provided in this section. The criteria  
28 must include, but are not limited to, the following: (a) Prioritizing  
29 districts eligible to receive the grant to those that have a lower  
30 ending fund balance; (b) considering a district's ability to raise  
31 funds through levies or bonds in the prior ten year period; (c)  
32 prioritizing projects that will provide full-day kindergarten at high  
33 poverty schools; and (d) requiring any district receiving funding  
34 provided in this section to demonstrate an inability to provide space  
35 for full-day kindergarten enrollment within existing school  
36 facilities.

1 (3) Portable classrooms funded through this grant program do not  
2 count against a district's eligibility for the school construction  
3 assistance program.

4 Appropriation:

5	State Building Construction Account—State. . . . .	\$10,000,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$10,000,000

9 NEW SECTION.      **Sec. 5016.      FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION**

11 Small Repair and Healthiest Next Generation Grants (30000175)

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The appropriation is provided solely for nonrecurring costs  
15 associated with school facility repairs, renovations, and equipment  
16 necessary for improving health and safety needs and to support  
17 Washington's healthiest next generation efforts.

18 (2) The office of the superintendent of public instruction, after  
19 consulting with maintenance and operations administrators of school  
20 districts and the department of health, shall develop criteria for  
21 providing funding and outcomes for specific projects to stay within  
22 the appropriation level provided in this section consistent with the  
23 healthiest next generation priorities. The criteria must include, but  
24 are not limited to, the following: (a) Limiting district applications  
25 to two hundred thousand dollars; (b) requiring any district receiving  
26 funding provided in this section to demonstrate a consistent  
27 commitment to addressing school facilities' needs; (c) requiring any  
28 district receiving funding provided in this section to demonstrate a  
29 consistent commitment to support Washington's healthiest next  
30 generation efforts; and (d) considering health equity issues such as  
31 weighting applicants with a high percentage of students who qualify  
32 for free and reduced-price lunch.

33 (3) The grants may be used to purchase equipment or make repairs  
34 and renovations related to improving children's health and may  
35 include, but are not limited to, the following: (a) Small repairs and  
36 renovations necessary for improving general health and safety needs;  
37 (b) fitness playground equipment, covered play, physical education  
38 equipment or related structures or renovation; (c) school nutrition



1 equipment or upgrades; (d) water bottle filling stations; (e)  
2 renovations, repairs, or equipment to increase safe routes to  
3 schools; or (f) garden related structures and greenhouses to provide  
4 students access to fresh produce.

5 Appropriation:

6	State Building Construction Account—State. . . . .	\$5,000,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$20,000,000
9	TOTAL. . . . .	\$25,000,000

10 NEW SECTION.      **Sec. 5017.      FOR THE SUPERINTENDENT OF PUBLIC**  
11 **INSTRUCTION**

12 Energy Efficiency Grants for K-12 Schools (91000017)

13 Reappropriation:

14	State Building Construction Account—State. . . . .	\$1,715,000
15	Prior Biennia (Expenditures). . . . .	\$38,285,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$40,000,000

18 NEW SECTION.      **Sec. 5018.      FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION**

20 Tahoma School District (91000023)

21 Reappropriation:

22	State Building Construction Account—State. . . . .	\$4,000,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$4,000,000

26 NEW SECTION.      **Sec. 5019.      FOR THE SUPERINTENDENT OF PUBLIC**  
27 **INSTRUCTION**

28 Distressed Schools (91000024)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations: The reappropriation is subject to the  
31 provisions of section 5021, chapter 19, Laws of 2013 2nd sp. sess.

32 Reappropriation:

33	State Building Construction Account—State. . . . .	\$10,000,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$10,000,000

4        NEW SECTION.        **Sec. 5020.        FOR THE SUPERINTENDENT OF PUBLIC**  
5 **INSTRUCTION**

6        Energy Efficiency Grants for K-12 Schools (91000025)

7        Reappropriation:

8	State Building Construction Account—State. . . . .	\$4,586,000
9	Prior Biennia (Expenditures). . . . .	\$2,414,000
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$7,000,000

12        NEW SECTION.        **Sec. 5021.        FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION**

14        San Juan Island School District STEM Vocational Bldg Renovation  
15        (91000027)

16        Reappropriation:

17	State Building Construction Account—State. . . . .	\$382,000
18	Prior Biennia (Expenditures). . . . .	\$618,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$1,000,000

21        NEW SECTION.        **Sec. 5022.        FOR THE SUPERINTENDENT OF PUBLIC**  
22 **INSTRUCTION**

23        Wenatchee Valley Skills Center (92000004)

24        Reappropriation:

25	State Building Construction Account—State. . . . .	\$4,217,000
26	Prior Biennia (Expenditures). . . . .	\$5,283,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$9,500,000

29        NEW SECTION.        **Sec. 5023.        FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION**

31        NEWTECH (Spokane Area Professional-Technical Skills Center)  
32        (92000005)

33        Reappropriation:

1	State Building Construction Account—State. . . . .	\$9,506,000
2	Appropriation:	
3	State Building Construction Account—State. . . . .	\$7,493,000
4	School Construction and Skill Centers Building	
5	Account. . . . .	\$657,000
6	Subtotal Appropriation. . . . .	\$8,150,000
7	Prior Biennia (Expenditures). . . . .	\$4,181,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$21,837,000

10 NEW SECTION.      **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**  
11 **INSTRUCTION**

12 Puget Sound Skills Center (92000007)

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$19,433,000
15	Prior Biennia (Expenditures). . . . .	\$1,500,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$20,933,000

18 NEW SECTION.      **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION**

20 Distressed Schools (92000009)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 602, chapter 1, Laws of 2012 2nd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State. . . . .	\$1,039,000
26	Prior Biennia (Expenditures). . . . .	\$26,361,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$27,400,000

29 NEW SECTION.      **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION**

31 Yakima Valley Technical Skills Center Sunnyside Satellite  
32 (92000013)

33 Reappropriation:

34	State Building Construction Account—State. . . . .	\$384,000
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1	Prior Biennia (Expenditures). . . . .	\$5,841,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$6,225,000

4        NEW SECTION.        **Sec. 5027.        FOR THE SUPERINTENDENT OF PUBLIC**  
5 **INSTRUCTION**

6        School Security Improvement Grants (92000015)

7        The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is subject to the  
9 provisions of section 5025, chapter 19, Laws of 2013 2nd sp. sess.

10        Reappropriation:

11	State Building Construction Account—State. . . . .	\$5,941,000
12	Prior Biennia (Expenditures). . . . .	\$714,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$6,655,000

15        NEW SECTION.        **Sec. 5028.        FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION**

17        Delta High School (92000017)

18        Reappropriation:

19	State Building Construction Account—State. . . . .	\$5,400,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$5,400,000

23        NEW SECTION.        **Sec. 5029.        FOR THE STATE SCHOOL FOR THE BLIND**

24        Independent Living Cottage (30000001)

25        Appropriation:

26	State Building Construction Account—State. . . . .	\$506,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$3,651,000
29	TOTAL. . . . .	\$4,157,000

30        NEW SECTION.        **Sec. 5030.        FOR THE STATE SCHOOL FOR THE BLIND**

31        General Campus Preservation (30000088)

32        Appropriation:

1	State Building Construction Account—State. . . . .	\$820,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$1,920,000
4	TOTAL. . . . .	\$2,740,000

5        NEW SECTION.        **Sec. 5031.        FOR THE WASHINGTON STATE CENTER FOR**  
6 **CHILDHOOD DEAFNESS AND HEARING LOSS**

7        New Education and Physical Education Building (30000022)

8        The appropriation in this section is subject to the following  
9 conditions and limitations: (1) The center for childhood deafness and  
10 hearing loss shall update the predesign for a new education and  
11 physical education building; (2) upon completion of the predesign  
12 study, the center for childhood deafness and hearing loss shall enter  
13 into an interagency agreement with the office of financial management  
14 to provide funding for a budget evaluation study. The office of  
15 financial management shall use a budget evaluation study team  
16 approach using value engineering techniques and life cycle cost  
17 analysis in conducting the study. The office of financial management  
18 shall select the budget evaluation team members, contract for the  
19 study, and report the results to the legislature and the center for  
20 childhood deafness and hearing loss in a timely manner following  
21 completion of the study. The study must also include a review of  
22 specific facility needs that provide support in educating students  
23 with deafness or hearing loss.

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$230,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$22,850,000
28	TOTAL. . . . .	\$23,080,000

29        NEW SECTION.        **Sec. 5032.        FOR THE WASHINGTON STATE CENTER FOR**  
30 **CHILDHOOD DEAFNESS AND HEARING LOSS**

31        Minor Works - Preservation (30000025)

32 Appropriation:

33	State Building Construction Account—State. . . . .	\$500,000
34	Prior Biennia (Expenditures). . . . .	\$0
35	Future Biennia (Projected Costs). . . . .	\$2,000,000



1	Future Biennia (Projected Costs). . . . .	\$0
2	TOTAL. . . . .	\$19,800,000
3	<b><u>NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON</u></b>	
4	Health Sciences Education Phase I - T-Wing Renovation/Addition	
5	(30000486)	
6	Appropriation:	
7	State Building Construction Account—State. . . . .	\$623,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$93,377,000
10	TOTAL. . . . .	\$94,000,000
11	<b><u>NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON</u></b>	
12	School of Nursing Simulation Learning Lab (30000600)	
13	Appropriation:	
14	State Building Construction Account—State. . . . .	\$4,000,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$4,000,000
18	<b><u>NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON</u></b>	
19	Health Sciences Interprofessional Education Classroom Phase I	
20	(30000602)	
21	Appropriation:	
22	State Building Construction Account—State. . . . .	\$3,000,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$3,000,000
26	<b><u>NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON</u></b>	
27	Computer Science and Engineering Expansion (30000603)	
28	Appropriation:	
29	State Building Construction Account—State. . . . .	\$40,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$40,000,000

1 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

2 University of Washington Minor Capital Repairs - Preservation  
3 (30000604)

4 Appropriation:

5 University of Washington Building Account—State. . . \$43,175,000  
6 Prior Biennia (Expenditures). . . . . \$0  
7 Future Biennia (Projected Costs). . . . . \$172,700,000  
8 TOTAL. . . . . \$215,875,000

9 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

10 Preventive Facility Maintenance and Building System Repairs  
11 (30000714)

12 Appropriation:

13 University of Washington Building Account—State. . . \$25,825,000  
14 Prior Biennia (Expenditures). . . . . \$0  
15 Future Biennia (Projected Costs). . . . . \$103,300,000  
16 TOTAL. . . . . \$129,125,000

17 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

18 Center for Advanced Materials and Clean Energy Technologies  
19 (30000716)

20 Appropriation:

21 State Building Construction Account—State. . . . . \$6,578,000  
22 Prior Biennia (Expenditures). . . . . \$0  
23 Future Biennia (Projected Costs). . . . . \$169,573,000  
24 TOTAL. . . . . \$176,151,000

25 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

26 Clean Energy Research Test Beds (30000717)

27 Appropriation:

28 State Building Construction Account—State. . . . . \$12,000,000  
29 Prior Biennia (Expenditures). . . . . \$0  
30 Future Biennia (Projected Costs). . . . . \$0  
31 TOTAL. . . . . \$12,000,000

32 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**



1 University of Washington Tacoma Urban/Science Education Facility  
2 (91000014)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$500,000
5	Prior Biennia (Expenditures). . . . .	\$1,400,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$1,900,000

8 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

9 University of Washington Tacoma Campus Soil Remediation  
10 (92000002)

11 Appropriation:

12	State Toxics Control Account—State. . . . .	\$1,000,000
13	Prior Biennia (Expenditures). . . . .	\$5,000,000
14	Future Biennia (Projected Costs). . . . .	\$4,000,000
15	TOTAL. . . . .	\$10,000,000

16 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

17 Washington State University Pullman - Troy Hall Renovation  
18 (20061030)

19 Reappropriation:

20	State Building Construction Account—State. . . . .	\$850,000
21	Washington State University Building Account—State. . .	\$400,000
22	Subtotal Reappropriation. . . . .	\$1,250,000

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$30,282,000
25	Prior Biennia (Expenditures). . . . .	\$771,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$32,303,000

28 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

29 Clean Technology Laboratory (30000069)

30 Reappropriation:

31	State Building Construction Account—State. . . . .	\$8,000,000
32	Prior Biennia (Expenditures). . . . .	\$24,835,000
33	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$32,835,000

2 NEW SECTION. Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY  
3 2015-17 Minor Works - Preservation (30001188)

4 Appropriation:

5 Washington State University Building Account—

6 State. . . . . \$33,585,000

7 Prior Biennia (Expenditures). . . . . \$0

8 Future Biennia (Projected Costs). . . . . \$134,340,000

9 TOTAL. . . . . \$167,925,000

10 NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY  
11 Washington State University Tri-Cities - Academic Building  
12 (30001190)

13 Appropriation:

14 State Building Construction Account—State. . . . . \$400,000

15 Prior Biennia (Expenditures). . . . . \$0

16 Future Biennia (Projected Costs). . . . . \$68,600,000

17 TOTAL. . . . . \$69,000,000

18 NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY  
19 Preventive Facility Maintenance and Building System Repairs  
20 (30001324)

21 Appropriation:

22 Washington State University Building Account—

23 State. . . . . \$10,115,000

24 Prior Biennia (Expenditures). . . . . \$0

25 Future Biennia (Projected Costs). . . . . \$0

26 TOTAL. . . . . \$10,115,000

27 NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY  
28 Everett University Center (91000026)

29 Reappropriation:

30 State Building Construction Account—State. . . . . \$4,000,000

31 Appropriation:

32 State Building Construction Account—State. . . . . \$54,563,000

33 Prior Biennia (Expenditures). . . . . \$6,000,000

1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$64,563,000

3 NEW SECTION. **Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY**  
4 University Science Center - Science I (30000001)

5 Appropriation:  
6 State Building Construction Account—State. . . . . \$4,791,000  
7 Prior Biennia (Expenditures). . . . . \$400,000  
8 Future Biennia (Projected Costs). . . . . \$55,444,000  
9 TOTAL. . . . . \$60,635,000

10 NEW SECTION. **Sec. 5054. FOR THE EASTERN WASHINGTON UNIVERSITY**  
11 Upgrade/Repair Campus Water System (30000422)

12 Reappropriation:  
13 State Building Construction Account—State. . . . . \$650,000  
14 Eastern Washington University Capital Projects Account—  
15 State. . . . . \$1,770,000  
16 Subtotal Reappropriation. . . . . \$2,420,000  
17 Prior Biennia (Expenditures). . . . . \$4,858,000  
18 Future Biennia (Projected Costs). . . . . \$0  
19 TOTAL. . . . . \$7,278,000

20 NEW SECTION. **Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY**  
21 University Science Center - Science II (30000466)

22 Appropriation:  
23 State Building Construction Account—State. . . . . \$5,691,000  
24 Prior Biennia (Expenditures). . . . . \$350,000  
25 Future Biennia (Projected Costs). . . . . \$67,290,000  
26 TOTAL. . . . . \$73,331,000

27 NEW SECTION. **Sec. 5056. FOR THE EASTERN WASHINGTON UNIVERSITY**  
28 Infrastructure Renewal I (30000506)

29 Appropriation:  
30 State Building Construction Account—State. . . . . \$9,949,000  
31 Prior Biennia (Expenditures). . . . . \$0  
32 Future Biennia (Projected Costs). . . . . \$0  
33 TOTAL. . . . . \$9,949,000

1 NEW SECTION. **Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Renovate Science (30000507)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$350,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$52,000,000
7	TOTAL. . . . .	\$52,350,000

8 NEW SECTION. **Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**

9 Minor Works - Facility Preservation (30000513)

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$8,167,000
12	Eastern Washington University Capital Projects Account—	
13	State. . . . .	\$3,500,000
14	Subtotal Appropriation. . . . .	\$11,667,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$56,000,000
17	TOTAL. . . . .	\$67,667,000

18 NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**

19 Minor Works - Program (30000516)

20 Appropriation:

21	Eastern Washington University Capital Projects Account—	
22	State. . . . .	\$3,500,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$16,000,000
25	TOTAL. . . . .	\$19,500,000

26 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

27 Preventive Maintenance and Building System Repairs (30000547)

28 Appropriation:

29	Eastern Washington University Capital Projects Account—	
30	State. . . . .	\$2,217,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$8,868,000
33	TOTAL. . . . .	\$11,085,000

1 NEW SECTION. Sec. 5061. FOR THE CENTRAL WASHINGTON UNIVERSITY

2 Science Building (30000045)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$26,000,000
5	Prior Biennia (Expenditures). . . . .	\$37,771,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$63,771,000

8 NEW SECTION. Sec. 5062. FOR THE CENTRAL WASHINGTON UNIVERSITY

9 Samuelson Communication and Technology Center (SCTC) (30000451)

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$58,677,000
12	Prior Biennia (Expenditures). . . . .	\$5,000,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$63,677,000

15 NEW SECTION. Sec. 5063. FOR THE CENTRAL WASHINGTON UNIVERSITY

16 Nutrition Science (30000456)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$4,300,000
19	Prior Biennia (Expenditures). . . . .	\$300,000
20	Future Biennia (Projected Costs). . . . .	\$44,400,000
21	TOTAL. . . . .	\$49,000,000

22 NEW SECTION. Sec. 5064. FOR THE CENTRAL WASHINGTON UNIVERSITY

23 Minor Works Preservation (30000684)

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$6,659,000
26	Central Washington University Capital Projects Account—	
27	State. . . . .	\$787,000
28	Subtotal Appropriation. . . . .	\$7,446,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$20,640,000
31	TOTAL. . . . .	\$28,086,000

32 NEW SECTION. Sec. 5065. FOR THE CENTRAL WASHINGTON UNIVERSITY

33 Bouillon Hall Renovation (30000711)

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$4,977,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$4,977,000

6 NEW SECTION. **Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY**  
 7 Minor Works Program (30000723)

8 Appropriation:  
 9 Central Washington University Capital Projects Account—  
 10 State. . . . . \$3,777,000  
 11 Prior Biennia (Expenditures). . . . . \$0  
 12 Future Biennia (Projected Costs). . . . . \$4,768,000  
 13 TOTAL. . . . . \$8,545,000

14 NEW SECTION. **Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY**  
 15 Lind Hall Renovation (30000738)

16 Appropriation:  
 17 State Building Construction Account—State. . . . . \$4,900,000  
 18 Prior Biennia (Expenditures). . . . . \$0  
 19 Future Biennia (Projected Costs). . . . . \$0  
 20 TOTAL. . . . . \$4,900,000

21 NEW SECTION. **Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY**  
 22 Combined Utilities (30000740)

23 Appropriation:  
 24 State Building Construction Account—State. . . . . \$8,000,000  
 25 Prior Biennia (Expenditures). . . . . \$0  
 26 Future Biennia (Projected Costs). . . . . \$32,000,000  
 27 TOTAL. . . . . \$40,000,000

28 NEW SECTION. **Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY**  
 29 Old Heat - Plant Annex (30000767)

30 Appropriation:  
 31 State Building Construction Account—State. . . . . \$4,900,000  
 32 Prior Biennia (Expenditures). . . . . \$0

1	Future Biennia (Projected Costs). . . . .	\$0
2	TOTAL. . . . .	\$4,900,000
3	<b><u>NEW SECTION. Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY</u></b>	
4	Preventive Maintenance and Building System Repairs (30000770)	
5	Appropriation:	
6	Central Washington University Capital Projects Account—	
7	State. . . . .	\$2,422,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$2,422,000
11	<b><u>NEW SECTION. Sec. 5071. FOR THE EVERGREEN STATE COLLEGE</u></b>	
12	Science Center - Lab II, 2nd Floor Renovation (30000117)	
13	Reappropriation:	
14	State Building Construction Account—State. . . . .	\$575,000
15	Prior Biennia (Expenditures). . . . .	\$4,119,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$4,694,000
18	<b><u>NEW SECTION. Sec. 5072. FOR THE EVERGREEN STATE COLLEGE</u></b>	
19	Science Center - Lab I Basement Renovation (30000118)	
20	Reappropriation:	
21	State Building Construction Account—State. . . . .	\$1,525,000
22	Appropriation:	
23	State Building Construction Account—State. . . . .	\$3,240,000
24	Prior Biennia (Expenditures). . . . .	\$280,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$5,045,000
27	<b><u>NEW SECTION. Sec. 5073. FOR THE EVERGREEN STATE COLLEGE</u></b>	
28	Seminar I Renovation (30000125)	
29	Appropriation:	
30	State Building Construction Account—State. . . . .	\$400,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$23,318,000

1 TOTAL. . . . . \$23,718,000

2 **NEW SECTION. Sec. 5074. FOR THE EVERGREEN STATE COLLEGE**

3 Facilities Preservation (30000457)

4 Appropriation:

5 State Building Construction Account—State. . . . . \$4,720,000

6 The Evergreen State College Capital Projects Account—

7 State. . . . . \$5,628,000

8 Subtotal Appropriation. . . . . \$10,348,000

9 Prior Biennia (Expenditures). . . . . \$0

10 Future Biennia (Projected Costs). . . . . \$40,180,000

11 TOTAL. . . . . \$50,528,000

12 **NEW SECTION. Sec. 5075. FOR THE EVERGREEN STATE COLLEGE**

13 Minor Works Program (30000487)

14 Appropriation:

15 The Evergreen State College Capital Projects

16 Account—State. . . . . \$1,164,000

17 Prior Biennia (Expenditures). . . . . \$0

18 Future Biennia (Projected Costs). . . . . \$9,140,000

19 TOTAL. . . . . \$10,304,000

20 **NEW SECTION. Sec. 5076. FOR THE EVERGREEN STATE COLLEGE**

21 Lecture Hall Remodel (30000493)

22 Reappropriation:

23 State Building Construction Account—State. . . . . \$300,000

24 Appropriation:

25 State Building Construction Account—State. . . . . \$16,310,000

26 Prior Biennia (Expenditures). . . . . \$1,008,000

27 Future Biennia (Projected Costs). . . . . \$0

28 TOTAL. . . . . \$17,618,000

29 **NEW SECTION. Sec. 5077. FOR THE EVERGREEN STATE COLLEGE**

30 Preventive Facility Maintenance and Building System Repairs

31 (30000612)

32 Appropriation:

33 The Evergreen State College Capital Projects Account—



1	State. . . . .	\$783,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$3,132,000
4	TOTAL. . . . .	\$3,915,000

5 **NEW SECTION. Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY**

6 Carver Academic Renovation (20081060)

7 Reappropriation:

8 State Building Construction Account—State. . . . . \$445,000

9 Appropriation:

10 State Building Construction Account—State. . . . . \$48,903,000

11 Prior Biennia (Expenditures). . . . . \$6,929,000

12 Future Biennia (Projected Costs). . . . . \$0

13 TOTAL. . . . . \$56,277,000

14 **NEW SECTION. Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY**

15 North Campus Utility Upgrade (30000426)

16 Reappropriation:

17 State Building Construction Account—State. . . . . \$1,044,000

18 Prior Biennia (Expenditures). . . . . \$2,538,000

19 Future Biennia (Projected Costs). . . . . \$0

20 TOTAL. . . . . \$3,582,000

21 **NEW SECTION. Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY**

22 Performing Arts Exterior Renewal (30000428)

23 Reappropriation:

24 State Building Construction Account—State. . . . . \$693,000

25 Prior Biennia (Expenditures). . . . . \$2,254,000

26 Future Biennia (Projected Costs). . . . . \$0

27 TOTAL. . . . . \$2,947,000

28 **NEW SECTION. Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY**

29 Classroom and Lab Upgrades Phase 2 (30000518)

30 Reappropriation:

31 State Building Construction Account—State. . . . . \$2,000,000

32 Western Washington University Capital Projects Account—

1	State. . . . .	\$400,000
2	Subtotal Reappropriation. . . . .	\$2,400,000
3	Prior Biennia (Expenditures). . . . .	\$2,346,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$4,746,000

6 **NEW SECTION. Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY**  
7 Science Building Renovation and Addition (30000598)

8 Appropriation:

9	State Building Construction Account—State. . . . .	\$500,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$97,215,000
12	TOTAL. . . . .	\$97,715,000

13 **NEW SECTION. Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY**  
14 2015-17 Classroom and Lab Upgrades (30000600)

15 Appropriation:

16	Western Washington University Capital Projects Account—	
17	State. . . . .	\$4,400,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$4,400,000

21 **NEW SECTION. Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY**  
22 Minor Works - Preservation (30000615)

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$7,035,000
25	Western Washington University Capital Projects	
26	Account—State. . . . .	\$4,886,000
27	Subtotal Appropriation. . . . .	\$11,921,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$64,422,000
30	TOTAL. . . . .	\$76,343,000

31 **NEW SECTION. Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY**  
32 Preventive Facility Maintenance and Building System Repairs  
33 (30000757)

1	Appropriation:	
2	Western Washington University Capital Projects Account—	
3	State. . . . .	\$3,614,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$14,456,000
6	TOTAL. . . . .	\$18,070,000

7     NEW SECTION.     **Sec. 5086. FOR THE WASHINGTON STATE HISTORICAL**  
8     **SOCIETY**

9     Washington Heritage Grants (20074004)

10    The reappropriation in this section is subject to the following  
11    conditions and limitations:

12    (1) The reappropriation in this section is subject to the  
13    provisions of RCW 27.34.330.

14    (2) The reappropriation in this section is subject to the project  
15    list in section 5137, chapter 520, Laws of 2007.

16    (3) The reappropriation in this section is subject to the  
17    provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

18    Reappropriation:

19	State Building Construction Account—State. . . . .	\$340,000
20	Prior Biennia (Expenditures). . . . .	\$9,565,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$9,905,000

23    NEW SECTION.     **Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL**  
24    **SOCIETY**

25    Washington Heritage Project Capital Grants (30000011)

26    The reappropriation in this section is subject to the following  
27    conditions and limitations:

28    (1) The reappropriation in this section is subject to the  
29    provisions of section 5120, chapter 497, Laws of 2009.

30    (2) The reappropriation in this section is subject to the  
31    provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

32    Reappropriation:

33	State Building Construction Account—State. . . . .	\$200,000
34	Prior Biennia (Expenditures). . . . .	\$9,225,000
35	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$9,425,000

2 NEW SECTION. **Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL**  
3 **SOCIETY**

4 Washington Heritage Grants (30000117)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) The reappropriation in this section is subject to the  
8 provisions of RCW 27.34.330.

9 (2) The reappropriation in this section is subject to the  
10 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$300,000
13	Prior Biennia (Expenditures). . . . .	\$6,782,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$7,082,000

16 NEW SECTION. **Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL**  
17 **SOCIETY**

18 Heritage Capital Grants Projects (30000170)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The reappropriation in this section is subject to the  
22 provisions of RCW 27.34.330.

23 (2) The reappropriation in this section is subject to the project  
24 list in section 5093, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State. . . . .	\$4,700,000
27	Prior Biennia (Expenditures). . . . .	\$5,131,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$9,831,000

30 NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL**  
31 **SOCIETY**

32 History Museum Membrane System Replacement (30000220)

33 Appropriation:

34 State Building Construction Account—State. . . . . \$1,805,000

1 Prior Biennia (Expenditures). . . . . \$0  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$1,805,000

4 NEW SECTION. **Sec. 5091. FOR THE WASHINGTON STATE HISTORICAL**  
 5 **SOCIETY**

6 Facilities Preservation - Minor Works Projects (30000222)

7 Appropriation:

8 State Building Construction Account—State. . . . . \$2,515,000  
 9 Prior Biennia (Expenditures). . . . . \$0  
 10 Future Biennia (Projected Costs). . . . . \$10,000,000  
 11 TOTAL. . . . . \$12,515,000

12 NEW SECTION. **Sec. 5092. FOR THE WASHINGTON STATE HISTORICAL**  
 13 **SOCIETY**

14 Washington Heritage Grants (30000237)

15 The appropriation in this section is subject to the following  
 16 conditions and limitations:

17 (1) The appropriation is subject to the provisions of RCW  
 18 27.34.330.

19 (2) The appropriation is provided solely for the following list  
 20 of projects:

21 <b>Project</b>	21 <b>Authorized Amount</b>
22 Pantages centennial: Façade restoration. . . . .	\$685,000
23 Chong Wa parapet preservation. . . . .	\$66,000
24 Rehabilitation of historic structures. . . . .	\$750,000
25 Renovation heating of interior space of Balfour dock. . .	\$1,000,000
26 Town hall historic restoration: Phase one of construction.	\$1,000,000
27 Washington hall restoration. . . . .	\$452,000
28 Rehabilitation of Ritzville library for ADA compliance. . .	\$138,000
29 Quartermaster and dental surgery renovation project. . . . .	\$309,000
30 Skagit city school restoration. . . . .	\$91,000
31 Yamasaki courtyard restoration project. . . . .	\$129,000
32 Prairie line trail historic interpretation project. . . . .	\$400,000
33 <b>Total. . . . .</b>	<b>\$5,020,000</b>

34 Appropriation:

35 State Building Construction Account—State. . . . . \$5,020,000

1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$5,020,000

4        NEW SECTION.        **Sec. 5093.        FOR THE WASHINGTON STATE HISTORICAL**  
5 **SOCIETY**

6        Research Center HVAC Replacement (30000238)

7        Appropriation:

8	State Building Construction Account—State. . . . .	\$1,925,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$1,925,000

12        NEW SECTION.        **Sec. 5094.        FOR THE EASTERN WASHINGTON STATE**  
13 **HISTORICAL SOCIETY**

14        Exhibit Hall/Cowles Center Renovation (30000036)

15        Appropriation:

16	State Building Construction Account—State. . . . .	\$200,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$200,000

20        The appropriations in this section are subject to the following  
21 conditions and limitations: The eastern Washington state historical  
22 society shall conduct a predesign study for a renovation to the  
23 exhibit hall and the Cheney cowles center that will include  
24 strategies to increase nonstate revenues for the operation of the  
25 museum and estimate the minimum amount of state funding necessary to  
26 preserve, maintain, and protect state-owned facilities and assets.  
27 The predesign study shall be submitted to the office of financial  
28 management and the fiscal committees of the legislature by October 1,  
29 2016.

30        NEW SECTION.        **Sec. 5095.        FOR THE EASTERN WASHINGTON STATE**  
31 **HISTORICAL SOCIETY**

32        Minor Works - Preservation (30000038)

33        Appropriation:

34	State Building Construction Account—State. . . . .	\$702,000
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1 Prior Biennia (Expenditures). . . . . \$0  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$702,000

4 NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 5 **SYSTEM**

6 Spokane Falls Community College: Campus Classrooms (20062696)  
 7 Reappropriation:  
 8 State Building Construction Account—State. . . . . \$430,000  
 9 Prior Biennia (Expenditures). . . . . \$19,186,000  
 10 Future Biennia (Projected Costs). . . . . \$0  
 11 TOTAL. . . . . \$19,616,000

12 NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 13 **SYSTEM**

14 South Puget Sound Community College: Learning Resource Center  
 15 (20062698)  
 16 Reappropriation:  
 17 State Building Construction Account—State. . . . . \$1,146,000  
 18 Prior Biennia (Expenditures). . . . . \$32,515,000  
 19 Future Biennia (Projected Costs). . . . . \$0  
 20 TOTAL. . . . . \$33,661,000

21 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 22 **SYSTEM**

23 Clover Park Technical College: Allied Health Care Facility  
 24 (20062699)  
 25 Reappropriation:  
 26 State Building Construction Account—State. . . . . \$948,000  
 27 Prior Biennia (Expenditures). . . . . \$21,385,000  
 28 Future Biennia (Projected Costs). . . . . \$0  
 29 TOTAL. . . . . \$22,333,000

30 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 31 **SYSTEM**

32 Spokane Community College: Technical Education Building  
 33 (20081220)

1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$3,388,000  
 3 Prior Biennia (Expenditures). . . . . \$23,042,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$26,430,000

6 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Everett Community College: Index Hall Replacement (20081221)

9 Reappropriation:  
 10 State Building Construction Account—State. . . . . \$1,657,000  
 11 Prior Biennia (Expenditures). . . . . \$34,657,000  
 12 Future Biennia (Projected Costs). . . . . \$0  
 13 TOTAL. . . . . \$36,314,000

14 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Green River Community College: Trades and Industry Building  
 17 (20081222)

18 Reappropriation:  
 19 State Building Construction Account—State. . . . . \$15,013,000  
 20 Prior Biennia (Expenditures). . . . . \$13,606,000  
 21 Future Biennia (Projected Costs). . . . . \$0  
 22 TOTAL. . . . . \$28,619,000

23 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 Grays Harbor College: Science and Math Building (20081226)

26 Reappropriation:  
 27 State Building Construction Account—State. . . . . \$21,534,000  
 28 Prior Biennia (Expenditures). . . . . \$22,610,000  
 29 Future Biennia (Projected Costs). . . . . \$0  
 30 TOTAL. . . . . \$44,144,000

31 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 32 **SYSTEM**

33 Tacoma Community College: Health Careers Center (20082701)



1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$9,754,000  
 3 Prior Biennia (Expenditures). . . . . \$31,419,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$41,173,000

6 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Bellevue Community College: Health Science Building (20082702)

9 Reappropriation:  
 10 State Building Construction Account—State. . . . . \$15,564,000  
 11 Prior Biennia (Expenditures). . . . . \$16,162,000  
 12 Future Biennia (Projected Costs). . . . . \$0  
 13 TOTAL. . . . . \$31,726,000

14 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Bates Technical College: Mohler Communications Technology Center  
 17 (20082703)

18 Reappropriation:  
 19 State Building Construction Account—State. . . . . \$18,606,000  
 20 Prior Biennia (Expenditures). . . . . \$7,841,000  
 21 Future Biennia (Projected Costs). . . . . \$0  
 22 TOTAL. . . . . \$26,447,000

23 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 Columbia Basin College: Social Science Center (20082704)

26 Reappropriation:  
 27 State Building Construction Account—State. . . . . \$728,000  
 28 Appropriation:  
 29 State Building Construction Account—State. . . . . \$14,505,000  
 30 Prior Biennia (Expenditures). . . . . \$348,000  
 31 Future Biennia (Projected Costs). . . . . \$0  
 32 TOTAL. . . . . \$15,581,000

1        NEW SECTION.    **Sec. 5107.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Clark College:        Health and Advanced Technologies Building  
4    (20082705)

5    Reappropriation:

6	State Building Construction Account—State. . . . .	\$32,246,000
7	Prior Biennia (Expenditures). . . . .	\$4,806,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$37,052,000

10       NEW SECTION.    **Sec. 5108.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11    **SYSTEM**

12       Peninsula College: Fort Worden Building 202 (30000114)

13    Reappropriation:

14	State Building Construction Account—State. . . . .	\$3,876,000
15	Prior Biennia (Expenditures). . . . .	\$501,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$4,377,000

18       NEW SECTION.    **Sec. 5109.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19    **SYSTEM**

20       Seattle Central Community College: Seattle Maritime Academy  
21    (30000120)

22    Reappropriation:

23	State Building Construction Account—State. . . . .	\$14,946,000
24	Prior Biennia (Expenditures). . . . .	\$1,882,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$16,828,000

27       NEW SECTION.    **Sec. 5110.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28    **SYSTEM**

29       Yakima Valley Community College: Palmer Martin Building  
30    (30000121)

31    Reappropriation:

32	State Building Construction Account—State. . . . .	\$8,482,000
33	Prior Biennia (Expenditures). . . . .	\$11,758,000
34	Future Biennia (Projected Costs). . . . .	\$0

1	TOTAL. . . . .	\$20,240,000
2	<u>NEW SECTION.</u> <b>Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE</b>	
3	<b>SYSTEM</b>	
4	Olympic College: College Instruction Center (30000122)	
5	Reappropriation:	
6	State Building Construction Account—State. . . . .	\$1,489,000
7	Appropriation:	
8	State Building Construction Account—State. . . . .	\$48,516,000
9	Prior Biennia (Expenditures). . . . .	\$2,135,000
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$52,140,000
12	<u>NEW SECTION.</u> <b>Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE</b>	
13	<b>SYSTEM</b>	
14	Centralia Community College: Student Services (30000123)	
15	Reappropriation:	
16	State Building Construction Account—State. . . . .	\$1,331,000
17	Appropriation:	
18	State Building Construction Account—State. . . . .	\$31,209,000
19	Prior Biennia (Expenditures). . . . .	\$1,186,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$33,726,000
22	<u>NEW SECTION.</u> <b>Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE</b>	
23	<b>SYSTEM</b>	
24	Peninsula College: Allied Health and Early Childhood Development	
25	Center (30000126)	
26	Reappropriation:	
27	State Building Construction Account—State. . . . .	\$1,117,000
28	Appropriation:	
29	State Building Construction Account—State. . . . .	\$23,553,000
30	Prior Biennia (Expenditures). . . . .	\$693,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$25,363,000

1        NEW SECTION.    **Sec. 5114.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**  
3        South Seattle Community College: Cascade Court (30000128)  
4 Reappropriation:  
5        State Building Construction Account—State. . . . . \$1,275,000  
6 Appropriation:  
7        State Building Construction Account—State. . . . . \$28,005,000  
8        Prior Biennia (Expenditures). . . . . \$812,000  
9        Future Biennia (Projected Costs). . . . . \$0  
10        TOTAL. . . . . \$30,092,000

11       NEW SECTION.    **Sec. 5115.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12 **SYSTEM**  
13        North Seattle Community College: Technology Building Renewal  
14 (30000129)  
15 Reappropriation:  
16        State Building Construction Account—State. . . . . \$2,156,000  
17        Prior Biennia (Expenditures). . . . . \$23,263,000  
18        Future Biennia (Projected Costs). . . . . \$0  
19        TOTAL. . . . . \$25,419,000

20       NEW SECTION.    **Sec. 5116.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**  
22        Renton Technical College: Automotive Complex Renovation  
23 (30000134)  
24 Reappropriation:  
25        State Building Construction Account—State. . . . . \$655,000  
26 Appropriation:  
27        State Building Construction Account—State. . . . . \$15,104,000  
28        Prior Biennia (Expenditures). . . . . \$928,000  
29        Future Biennia (Projected Costs). . . . . \$0  
30        TOTAL. . . . . \$16,687,000

31       NEW SECTION.    **Sec. 5117.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**  
33        Edmonds Community College: Science, Engineering, Technology  
34 Building (30000137)

1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$6,856,000  
 3 Prior Biennia (Expenditures). . . . . \$964,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$7,820,000

6 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Whatcom Community College: Learning Commons (30000138)

9 Reappropriation:  
 10 State Building Construction Account—State. . . . . \$1,526,000  
 11 Prior Biennia (Expenditures). . . . . \$296,000  
 12 Future Biennia (Projected Costs). . . . . \$0  
 13 TOTAL. . . . . \$1,822,000

14 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Big Bend: Professional-Technical Education Center (30000981)

17 Appropriation:  
 18 State Building Construction Account—State. . . . . \$2,040,000  
 19 Prior Biennia (Expenditures). . . . . \$0  
 20 Future Biennia (Projected Costs). . . . . \$34,490,000  
 21 TOTAL. . . . . \$36,530,000

22 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 23 **SYSTEM**

24 Spokane: Main Building South Wing Renovation (30000982)

25 Appropriation:  
 26 State Building Construction Account—State. . . . . \$2,823,000  
 27 Prior Biennia (Expenditures). . . . . \$0  
 28 Future Biennia (Projected Costs). . . . . \$24,742,000  
 29 TOTAL. . . . . \$27,565,000

30 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 31 **SYSTEM**

32 Highline: Health and Life Sciences (30000983)

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$2,932,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$23,850,000  
 5 TOTAL. . . . . \$26,782,000

6 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Clover Park: Center for Advanced Manufacturing Technologies  
 9 (30000984)

10 Appropriation:  
 11 State Building Construction Account—State. . . . . \$3,144,000  
 12 Prior Biennia (Expenditures). . . . . \$0  
 13 Future Biennia (Projected Costs). . . . . \$33,497,000  
 14 TOTAL. . . . . \$36,641,000

15 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 16 **SYSTEM**

17 Minor Works - Program (30001038)

18 Appropriation:  
 19 State Building Construction Account—State. . . . . \$22,456,000  
 20 Community/Technical College Capital Projects Account—  
 21 State. . . . . \$1,744,000  
 22 Subtotal Appropriation. . . . . \$24,200,000  
 23 Prior Biennia (Expenditures). . . . . \$0  
 24 Future Biennia (Projected Costs). . . . . \$0  
 25 TOTAL. . . . . \$24,200,000

26 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 27 **SYSTEM**

28 Minor Works - Preservation (30001106)

29 Appropriation:  
 30 Community/Technical College Capital Projects Account—  
 31 State. . . . . \$19,360,000  
 32 Prior Biennia (Expenditures). . . . . \$0  
 33 Future Biennia (Projected Costs). . . . . \$0  
 34 TOTAL. . . . . \$19,360,000

1        NEW SECTION.    **Sec. 5125.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Roof Repairs (30001155)

4    Appropriation:

5        Community/Technical College Capital Projects Account—

6            State. . . . . \$12,534,000

7        Prior Biennia (Expenditures). . . . . \$0

8        Future Biennia (Projected Costs). . . . . \$0

9            TOTAL. . . . . \$12,534,000

10       NEW SECTION.    **Sec. 5126.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11    **SYSTEM**

12       Facility Repairs (30001182)

13    Appropriation:

14       Community/Technical College Capital Projects Account—

15           State. . . . . \$20,733,000

16       Prior Biennia (Expenditures). . . . . \$0

17       Future Biennia (Projected Costs). . . . . \$0

18           TOTAL. . . . . \$20,733,000

19       NEW SECTION.    **Sec. 5127.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20    **SYSTEM**

21       Site Repairs (30001216)

22    Appropriation:

23       Community/Technical College Capital Projects Account—

24           State. . . . . \$2,829,000

25       Prior Biennia (Expenditures). . . . . \$0

26       Future Biennia (Projected Costs). . . . . \$0

27           TOTAL. . . . . \$2,829,000

28       NEW SECTION.    **Sec. 5128.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29    **SYSTEM**

30       Preventive Maintenance and Building System Repairs (30001286)

31    Appropriation:

32       Community/Technical College Capital Projects Account—

33           State. . . . . \$22,800,000

34       Prior Biennia (Expenditures). . . . . \$0

1	Future Biennia (Projected Costs). . . . .	\$91,200,000
2	TOTAL. . . . .	\$114,000,000

(End of part)



**PART 6**  
**MISCELLANEOUS**

1  
2  
3       NEW SECTION.    **Sec. 6001.**    RCW 43.88.031 requires the disclosure  
4 of the estimated debt service costs associated with new capital bond  
5 appropriations.    The estimated debt service costs for the  
6 appropriations contained in this act are thirty-eight million dollars  
7 for the 2015-2017 biennium, two hundred thirty million dollars for  
8 the 2017-2019 biennium, and three hundred twenty-eight million  
9 dollars for the 2019-2021 biennium.

10       NEW SECTION.       **Sec. 6002.**       ACQUISITION OF PROPERTIES AND  
11 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies  
12 may enter into financial contracts, paid from any funds of an agency,  
13 appropriated or nonappropriated, for the purposes indicated and in  
14 not more than the principal amounts indicated, plus financing  
15 expenses and required reserves pursuant to chapter 39.94 RCW. When  
16 securing properties under this section, agencies shall use the most  
17 economical financial contract option available, including long-term  
18 leases, lease-purchase agreements, lease-development with option to  
19 purchase agreements or financial contracts using certificates of  
20 participation. Expenditures made by an agency for one of the  
21 indicated purposes before the issue date of the authorized financial  
22 contract and any certificates of participation therein are intended  
23 to be reimbursed from proceeds of the financial contract and any  
24 certificates of participation therein to the extent provided in the  
25 agency's financing plan approved by the state finance committee.

26       State agencies may enter into agreements with the department of  
27 enterprise services and the state treasurer's office to develop  
28 requests to the legislature for acquisition of properties and  
29 facilities through financial contracts. The agreements may include  
30 charges for services rendered.

31       (2) Those noninstructional facilities of higher education  
32 institutions authorized in this section to enter into financial  
33 contracts are not eligible for state funded maintenance and  
34 operations. Instructional space that is available for regularly  
35 scheduled classes for academic transfer, basic skills, and workforce  
36 training programs may be eligible for state funded maintenance and  
37 operations.

1 (3) Department of enterprise services: Enter into a financing  
2 contract for up to \$69,000,000 plus financing expenses and required  
3 reserves pursuant to chapter 39.94 RCW to construct a new office  
4 building at 1063 Capitol Way South, Olympia.

5 (4) Washington State University: Enter into a financing contract  
6 for up to \$8,300,000 plus financing expenses and required reserves  
7 pursuant to chapter 39.94 RCW to design and construct a dairy  
8 research and teaching facility.

9 (5) Central Washington University: Enter into a financing  
10 contract for up to \$8,414,000 plus financing expenses and required  
11 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

12 (6) The Evergreen State College: Enter into a financing contract  
13 for up to \$12,500,000 plus financing expenses and required reserves  
14 pursuant to chapter 39.94 RCW to purchase a permanent location for  
15 the Tacoma program.

16 (7) Western Washington University: Enter into a financing  
17 contract for up to \$16,310,000 plus financing expenses and required  
18 reserves pursuant to chapter 39.94 RCW for the carver building  
19 renovation.

20 (8) Eastern Washington University: Enter into a financing  
21 contract for up to \$10,000,000 plus financing expenses and required  
22 reserves pursuant to chapter 39.94 RCW for the Washington street  
23 facility project.

24 (9) Department of labor and industries: Enter into a financing  
25 contract for up to \$12,717,000 plus financing expenses and required  
26 reserves for construction of a new laboratory and training facility.

27 (10) Community and technical colleges:

28 (a) Enter into a financing contract on behalf of Centralia  
29 Community College for up to \$5,000,000 plus financing expenses and  
30 required reserves pursuant to chapter 39.94 RCW to renovate the  
31 student services building.

32 (b) Enter into a financing contract on behalf of Centralia  
33 Community College for up to \$3,000,000 plus financing expenses and  
34 required reserves pursuant to chapter 39.94 RCW to purchase or  
35 construct student housing.

36 (c) Enter into a financing contract on behalf of Clark College  
37 for up to \$8,500,000 plus financing expenses and required reserves  
38 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

39 (d) Enter into a financing contract on behalf of Clark College  
40 for up to \$35,000,000 plus financing expenses and required reserves

1 pursuant to chapter 39.94 RCW to design and construct a student  
2 recreation center.

3 (e) Enter into a financing contract on behalf of Columbia Basin  
4 College for up to \$7,000,000 plus financing expenses and required  
5 reserves pursuant to chapter 39.94 RCW to design and construct a  
6 health science center.

7 (f) Enter into a financing contract on behalf of Green River  
8 College for up to \$15,000,000 plus financing expenses and required  
9 reserves pursuant to chapter 39.94 RCW to construct an aviation  
10 program center.

11 (g) Enter into a financing contract on behalf of Highline College  
12 for up to \$1,500,000 plus financing expenses and required reserves  
13 pursuant to chapter 39.94 RCW to renovate the maintenance and grounds  
14 building.

15 (h) Enter into a financing contract on behalf of Lower Columbia  
16 College for up to \$3,000,000 plus financing expenses and required  
17 reserves pursuant to chapter 39.94 RCW to renovate the main building.

18 (i) Enter into a financing contract on behalf of Lower Columbia  
19 College for up to \$3,000,000 plus financing expenses and required  
20 reserves pursuant to chapter 39.94 RCW to renovate and expand the  
21 Myklebust gymnasium.

22 (j) Enter into a financing contract on behalf of Tacoma Community  
23 College for up to \$12,000,000 plus financing expenses and required  
24 reserves pursuant to chapter 39.94 RCW to expand a health and  
25 wellness center.

26 (k) Enter into a financing contract on behalf of Walla Walla  
27 Community College for up to \$1,500,000 plus financing expenses and  
28 required reserves pursuant to chapter 39.94 RCW to construct a  
29 workforce and business development center.

30 NEW SECTION. **Sec. 6003.** (1) Allotments for appropriations in  
31 this act shall be provided in accordance with the capital project  
32 review requirements adopted by the office of financial management and  
33 in compliance with RCW 43.88.110. Projects that will be employing  
34 alternative public works construction procedures under chapter 39.10  
35 RCW are subject to the allotment procedures defined in this section  
36 and RCW 43.88.110.

37 (2) Each project is defined as proposed in the legislative budget  
38 notes or in the governor's budget document.

1        NEW SECTION.    **Sec. 6004.**    (1) The office of financial management  
2 may authorize a transfer of appropriation authority provided for a  
3 capital project that is in excess of the amount required for the  
4 completion of such project to another capital project for which the  
5 appropriation is insufficient. No such transfer may be used to expand  
6 the capacity of any facility beyond that intended in making the  
7 appropriation. Such transfers may be effected only between capital  
8 appropriations to a specific department, commission, agency, or  
9 institution of higher education and only between capital projects  
10 that are funded from the same fund or account. No transfers may occur  
11 between projects to local government agencies except where the grants  
12 are provided within a single omnibus appropriation and where such  
13 transfers are specifically authorized by the implementing statutes  
14 that govern the grants.

15        (2) The office of financial management may find that an amount is  
16 in excess of the amount required for the completion of a project only  
17 if: (a) The project as defined in the notes to the budget document is  
18 substantially complete and there are funds remaining; or (b) bids  
19 have been let on a project and it appears to a substantial certainty  
20 that the project as defined in the notes to the budget document can  
21 be completed within the biennium for less than the amount  
22 appropriated in this act.

23        (3) For the purposes of this section, the intent is that each  
24 project be defined as proposed to the legislature in the governor's  
25 budget document, unless it clearly appears from the legislative  
26 history that the legislature intended to define the scope of a  
27 project in a different way.

28        (4) A report of any transfer effected under this section, except  
29 emergency projects or any transfer under \$250,000, shall be filed  
30 with the legislative fiscal committees of the senate and house of  
31 representatives by the office of financial management at least thirty  
32 days before the date the transfer is effected. The office of  
33 financial management shall report all emergency or smaller transfers  
34 within thirty days from the date of transfer.

35        NEW SECTION.    **Sec. 6005.**    (1) It is expected that projects be  
36 ready to proceed in a timely manner depending on the type or phase of  
37 the project or program that is the subject of the appropriation in  
38 this act. Except for major projects that customarily may take more  
39 than two biennia to complete from predesign to the end of

1 construction, or large infrastructure grant or loan programs  
2 supporting projects that often take more than two biennia to  
3 complete, the legislature generally does not intend to reappropriate  
4 funds more than once, particularly for smaller grant programs, local/  
5 community projects, and minor works.

6 (2) Agencies shall expedite the expenditure of reappropriations  
7 and appropriations in this act in order to: (a) Rehabilitate  
8 infrastructure resources; (b) accelerate environmental rehabilitation  
9 and restoration projects for the improvement of the state's natural  
10 environment; (c) reduce additional costs associated with acquisition  
11 and construction inflationary pressures; and (d) provide additional  
12 employment opportunities associated with capital expenditures.

13 (3) To the extent feasible, agencies are directed to accelerate  
14 expenditure rates at their current level of permanent employees and  
15 shall use contracted design and construction services wherever  
16 necessary to meet the goals of this section.

17 NEW SECTION. **Sec. 6006.** State agencies, including institutions  
18 of higher education, shall allot and report full-time equivalent  
19 staff for capital projects in a manner comparable to staff reporting  
20 for operating expenditures.

21 NEW SECTION. **Sec. 6007.** Executive Order No. 05-05,  
22 archaeological and cultural resources, was issued effective November  
23 10, 2005. Agencies and higher education institutions shall comply  
24 with the requirements set forth in this executive order.

25 NEW SECTION. **Sec. 6008.** PUGET SOUND PROTECTION AND RESTORATION.  
26 Consistent with RCW 90.71.340, when expending appropriations under  
27 this act that contribute to Puget Sound protection and recovery,  
28 agencies shall consult with the Puget Sound partnership to ensure  
29 that projects and expenditures are either in, or consistent with the  
30 2020 action agenda. These consultations shall include the exchange of  
31 information on specific actions, projects, associated funding,  
32 performance measures, and other information necessary to track  
33 project implementation and ensure alignment with the action agenda.  
34 In situations where the Puget Sound partnership finds that a project  
35 is not in, or is not consistent with the action agenda, Puget Sound  
36 partnership shall document this finding and report back to the  
37 governor and legislative fiscal committees.

1        NEW SECTION.        **Sec. 6009.**        FOR THE ARTS COMMISSION—ART WORK  
2 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this  
3 act for original construction of school plant facilities is provided  
4 solely for the purposes of RCW 28A.335.210.

5        (2) One-half of one percent of moneys appropriated in this act  
6 for original construction or any major renovation or remodel work  
7 exceeding \$200,000 by colleges or universities is provided solely for  
8 the purposes of RCW 28B.10.027.

9        (3) One-half of one percent of moneys appropriated in this act  
10 for original construction of any public building by a state agency  
11 identified in RCW 43.17.020 is provided solely for the purposes of  
12 RCW 43.17.200.

13        (4) At least eighty-five percent of the moneys spent by the  
14 Washington state arts commission during the 2015-2017 biennium for  
15 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be  
16 expended solely for direct acquisition of works of art. Art  
17 allocations not expended within the ensuing two biennia will lapse.  
18 The commission may use up to \$100,000 of this amount to conserve or  
19 maintain existing pieces in the state art collection pursuant to RCW  
20 28A.335.210.

21        (5) The executive director of the arts commission shall appoint a  
22 study group to review the operations of the one-half of one percent  
23 for works of art purchased or commissioned as required by RCW  
24 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review  
25 must be reported annually to the office of financial management and  
26 the fiscal committees of the legislature by August 15th. The review  
27 must include, but is not limited to, the following: (a) Projects  
28 purchased or commissioned per biennium; (b) partner agencies; (c)  
29 funding sources by fiscal year; (d) artwork costs; (e) administrative  
30 costs; (f) collection care costs; and (g) project status.

31        **Sec. 6010.**        RCW 27.34.330 and 2006 c 371 s 232 are each amended  
32 to read as follows:

33        The Washington state historical society shall establish a  
34 competitive process to solicit proposals for and prioritize heritage  
35 capital projects for potential funding in the state capital budget.  
36 The society shall adopt rules governing project eligibility and  
37 evaluation criteria. Application for funding of specific projects may  
38 be made to the society by local governments, public development  
39 authorities, nonprofit corporations, tribal governments, and other

1 entities, as determined by the society. The society, with the advice  
2 of leaders in the heritage field, including but not limited to  
3 representatives from the office of the secretary of state, the  
4 eastern Washington state historical society, and the department of  
5 archaeology and historic preservation, shall establish and submit a  
6 prioritized list of heritage capital projects to the governor and the  
7 legislature in the society's biennial capital budget request. The  
8 list shall include a description of each project, the amount of  
9 recommended state funding, and documentation of nonstate funds to be  
10 used for the project. The total amount of recommended state funding  
11 for projects on a biennial project list shall not exceed ten million  
12 dollars. The prioritized list shall be developed through open and  
13 public meetings and the amount of state funding shall not exceed  
14 thirty-three and thirty-three one hundredths percent of the total  
15 cost of the project. The nonstate portion of the total project cost  
16 may include cash, the value of real property when acquired solely for  
17 the purpose of the project, and in-kind contributions. The department  
18 shall not sign contracts or otherwise financially obligate funds  
19 under this section until the legislature has approved a specific list  
20 of projects. In contracts for grants authorized under this section,  
21 the society shall include provisions requiring that capital  
22 improvements be held by the grantee for a specified period of time  
23 appropriate to the amount of the grant and that facilities be used  
24 for the express purpose of the grant. If the grantee is found to be  
25 out of compliance with provisions of the contract, the grantee shall  
26 repay to the state general fund the principal amount of the grant  
27 plus interest calculated at the rate of interest on state of  
28 Washington general obligation bonds issued most closely to the date  
29 of authorization of the grant.

30 NEW SECTION. **Sec. 6011.** To carry out the provisions of this  
31 act, the governor may assign responsibility for predesign, design,  
32 construction, and other related activities to any appropriate agency.

33 NEW SECTION. **Sec. 6012.** If any federal moneys appropriated by  
34 this act for capital projects are not received by the state, the  
35 department or agency to which the moneys were appropriated may  
36 replace the federal moneys with funds available from private or local  
37 sources. No replacement may occur under this section without the  
38 prior approval of the director of financial management in

1 consultation with the senate ways and means committee and the house  
2 of representatives capital budget committee.

3 NEW SECTION. **Sec. 6013.** (1) Unless otherwise stated, for all  
4 appropriations under this act that require a match of nonstate money  
5 or in-kind contributions, the following requirement, consistent with  
6 RCW 43.88.150, shall apply: Expenditures of state money shall be  
7 timed so that the state share of project expenditures never exceeds  
8 the intended state share of total project costs.

9 (2) Provision of the full amount of required matching funds is  
10 not required to permit the expenditure of capital budget  
11 appropriations for phased projects if a proportional amount of the  
12 required matching funds is provided for each distinct, identifiable  
13 phase of the project.

14 NEW SECTION. **Sec. 6014.** NONTAXABLE AND TAXABLE BOND PROCEEDS.  
15 Portions of the appropriation authority granted by this act from the  
16 state building construction account, or any other account receiving  
17 bond proceeds, may be transferred to the state taxable building  
18 construction account as deemed necessary by the state finance  
19 committee to comply with the federal internal revenue service rules  
20 and regulations pertaining to the use of nontaxable bond proceeds.  
21 Portions of the general obligation bond proceeds authorized by  
22 chapter . . . , Laws of 2015 (Bill No.--- (Z-0290/15), the general  
23 obligation bond bill) for deposit into the state taxable building  
24 construction account that are in excess of amounts required to comply  
25 with the federal internal revenue service rules and regulations shall  
26 be deposited into the state building construction account. The state  
27 treasurer shall submit written notification to the director of  
28 financial management if it is determined that a shift of  
29 appropriation authority between the state building construction  
30 account, or any other account receiving bond proceeds, and the state  
31 taxable building construction account is necessary, or that a shift  
32 of appropriation authority from the state taxable building  
33 construction account to the state building construction account may  
34 be made.

35 NEW SECTION. **Sec. 6015.** COLUMBIA RIVER BASIN NONTAXABLE AND  
36 TAXABLE BOND PROCEEDS. Portions of the appropriation authority  
37 granted by this act from the Columbia river basin water supply



1 development account may be transferred to the Columbia river basin  
2 taxable bond water supply development account as deemed necessary by  
3 the state finance committee to comply with the federal internal  
4 revenue service rules and regulations pertaining to the use of  
5 nontaxable bond proceeds. The state treasurer shall submit written  
6 notification to the director of financial management if it is  
7 determined that a shift of appropriation authority between the  
8 Columbia river basin water supply development account and the  
9 Columbia river basin taxable bond water supply development account is  
10 necessary, or that a shift of appropriation authority from the  
11 Columbia river basin taxable bond water supply development account to  
12 the Columbia river basin water supply development account may be  
13 made.

14 NEW SECTION. **Sec. 6016.** The office of financial management, in  
15 consultation with the fiscal committees of the legislature, may  
16 select capital projects that have completed predesign to undergo a  
17 budget evaluation study. The budget evaluation study team approach  
18 using value engineering techniques and life cycle cost analysis must  
19 be utilized by the office of financial management in conducting the  
20 studies. The office of financial management shall select the budget  
21 evaluation team members, contract for the study, and report the  
22 results to the legislature and agencies in a timely manner following  
23 the study. Funds from the project appropriation must be used by the  
24 office of financial management through an interagency agreement with  
25 the affected agencies to cover the cost of the study.

26 **Sec. 6017.** RCW 28B.20.725 and 2013 2nd sp.s. c 19 s 7027 are  
27 each amended to read as follows:

28 The board is hereby empowered:

29 (1) To reserve the right to issue bonds later on a parity with  
30 any bonds being issued;

31 (2) To authorize the investing of moneys in the bond retirement  
32 fund and any reserve account therein;

33 (3) To authorize the transfer of money from the University of  
34 Washington building account to the bond retirement fund when  
35 necessary to prevent a default in the payments required to be made  
36 out of such fund;

1 (4) To create a reserve account or accounts in the bond  
2 retirement fund to secure the payment of the principal of and  
3 interest on any bonds;

4 (5) To authorize the transfer to the University of Washington  
5 building account of any money on deposit in the bond retirement fund  
6 in excess of debt service for a period of three years from the date  
7 of such transfer on all outstanding bonds payable out of such fund.  
8 However, during the 2011-2013 fiscal biennium, the legislature may  
9 transfer to the University of Washington building account moneys that  
10 are in excess of the debt service due within one year of the date of  
11 transfer on all outstanding bonds payable out of the bond retirement  
12 fund. However, during the 2013-2015 fiscal biennium, the legislature  
13 may transfer to the University of Washington building account moneys  
14 that are in excess of the debt service due within the 2013-2015  
15 fiscal biennium from the date of such transfer on all outstanding  
16 bonds payable out of the bond retirement fund. However, during the  
17 2015-2017 fiscal biennium, the legislature may transfer to the  
18 University of Washington building account moneys that are in excess  
19 of the debt service due within the 2015-2017 fiscal biennium from the  
20 date of such transfer on all outstanding bonds payable out of the  
21 bond retirement fund.

22 **Sec. 6018.** RCW 28B.15.310 and 2013 2nd sp.s. c 19 s 7028 are  
23 each amended to read as follows:

24 Within thirty-five days from the date of collection thereof, all  
25 building fees shall be paid and credited as follows: To the  
26 Washington State University bond retirement fund, one-half or such  
27 larger portion as may be necessary to prevent a default in the  
28 payments required to be made out of such bond retirement fund; and  
29 the remainder thereof to the Washington State University building  
30 account.

31 The sum so credited to the Washington State University building  
32 account shall be expended by the board of regents for buildings,  
33 equipment, or maintenance on the campus of Washington State  
34 University as may be deemed most advisable and for the best interests  
35 of the university, and for certificates of participation under  
36 chapter 39.94 RCW, except for any sums transferred as authorized by  
37 law. During the 2011-2013 biennium, sums credited to the Washington  
38 State University building account shall also be used for routine  
39 facility maintenance and utility costs. During the 2013-2015

1 biennium, sums credited to the Washington State University building  
2 account shall also be used for routine facility maintenance, utility  
3 costs, and facility condition assessments. During the 2015-2017  
4 biennium, sums credited to the Washington State University building  
5 account shall also be used for routine facility maintenance, utility  
6 costs, and facility condition assessments. Expenditures so made shall  
7 be accounted for in accordance with existing law and shall not be  
8 expended until appropriated by the legislature.

9 The sum so credited to the Washington State University bond  
10 retirement fund shall be used to pay and secure the payment of the  
11 principal of and interest on building bonds issued by the university,  
12 except for any sums which may be transferred out of such fund as  
13 authorized by law.

14 **Sec. 6019.** RCW 28B.15.210 and 2013 2nd sp.s. c 19 s 7026 are  
15 each amended to read as follows:

16 Within thirty-five days from the date of collection thereof, all  
17 building fees at the University of Washington, including building  
18 fees to be charged students registering in the schools of medicine  
19 and dentistry, shall be paid into the state treasury and credited as  
20 follows:

21 One-half or such larger portion as may be necessary to prevent a  
22 default in the payments required to be made out of the bond  
23 retirement fund to the "University of Washington bond retirement  
24 fund" and the remainder thereof to the "University of Washington  
25 building account." The sum so credited to the University of  
26 Washington building account shall be used exclusively for the purpose  
27 of erecting, altering, maintaining, equipping, or furnishing  
28 buildings, and for certificates of participation under chapter 39.94  
29 RCW, except for any sums transferred as authorized in RCW  
30 28B.20.725(3). The sum so credited to the University of Washington  
31 bond retirement fund shall be used for the payment of principal of  
32 and interest on bonds outstanding as provided by chapter 28B.20 RCW  
33 except for any sums transferred as authorized in RCW 28B.20.725(5).  
34 During the 2013-2015 biennium, sums credited to the University of  
35 Washington building account shall also be used for routine facility  
36 maintenance, utility costs, and facility condition assessments.  
37 During the 2015-2017 biennium, sums credited to the University of  
38 Washington building account shall also be used for routine facility  
39 maintenance, utility costs, and facility condition assessments.

1       **Sec. 6020.** RCW 28B.30.750 and 2013 2nd sp.s. c 19 s 7029 are  
2 each amended to read as follows:

3       The board is hereby empowered:

4       (1) To reserve the right to issue bonds later on a parity with  
5 any bonds being issued;

6       (2) To authorize the investing of moneys in the bond retirement  
7 fund and any reserve account therein;

8       (3) To authorize the transfer of money from the Washington State  
9 University building account to the bond retirement fund when  
10 necessary to prevent a default in the payments required to be made  
11 out of such fund;

12       (4) To create a reserve account or accounts in the bond  
13 retirement fund to secure the payment of the principal of and  
14 interest on any bonds;

15       (5) To authorize the transfer to the Washington State University  
16 building account of any money on deposit in the bond retirement fund  
17 in excess of debt service for a period of three years from the date  
18 of such transfer on all outstanding bonds payable out of such fund.  
19 However, during the 2011-2013 fiscal biennium, the legislature may  
20 transfer to the Washington State University building account moneys  
21 that are in excess of the debt service due within one year of the  
22 date of transfer on all outstanding bonds payable out of the bond  
23 retirement fund. However, during the 2013-2015 fiscal biennium, the  
24 legislature may transfer to the Washington State University building  
25 account moneys that are in excess of the debt service due within the  
26 2013-2015 fiscal biennium from the date of such transfer on all  
27 outstanding bonds payable out of the bond retirement fund. During the  
28 2015-2017 fiscal biennium, the legislature may transfer to the  
29 Washington State University building account moneys that are in  
30 excess of the debt service due within the 2015-2017 fiscal biennium  
31 from the date of such transfer on all outstanding bonds payable out  
32 of the bond retirement fund.

33       **Sec. 6021.** RCW 28B.35.370 and 2013 2nd sp.s. c 19 s 7030 are  
34 each amended to read as follows:

35       Within thirty-five days from the date of collection thereof all  
36 building fees of each regional university and The Evergreen State  
37 College shall be paid into the state treasury and these together with  
38 such normal school fund revenues as provided in RCW 28B.35.751 as are  
39 received by the state treasury shall be credited as follows:

1 (1) On or before June 30th of each year the board of trustees of  
2 each regional university and The Evergreen State College, if issuing  
3 bonds payable out of its building fees and above described normal  
4 school fund revenues, shall certify to the state treasurer the  
5 amounts required in the ensuing twelve months to pay and secure the  
6 payment of the principal of and interest on such bonds. The amounts  
7 so certified by each regional university and The Evergreen State  
8 College shall be a prior lien and charge against all building fees  
9 and above described normal school fund revenues of such institution.  
10 The state treasurer shall thereupon deposit the amounts so certified  
11 in the Eastern Washington University capital projects account, the  
12 Central Washington University capital projects account, the Western  
13 Washington University capital projects account, or The Evergreen  
14 State College capital projects account respectively, which accounts  
15 are hereby created in the state treasury. The amounts deposited in  
16 the respective capital projects accounts shall be used to pay and  
17 secure the payment of the principal of and interest on the building  
18 bonds issued by such regional universities and The Evergreen State  
19 College as authorized by law. If in any twelve month period it shall  
20 appear that the amount certified by any such board of trustees is  
21 insufficient to pay and secure the payment of the principal of and  
22 interest on the outstanding building and above described normal  
23 school fund revenue bonds of its institution, the state treasurer  
24 shall notify the board of trustees and such board shall adjust its  
25 certificate so that all requirements of moneys to pay and secure the  
26 payment of the principal of and interest on all such bonds then  
27 outstanding shall be fully met at all times.

28 (2) All normal school fund revenue pursuant to RCW 28B.35.751  
29 shall be deposited in the Eastern Washington University capital  
30 projects account, the Central Washington University capital projects  
31 account, the Western Washington University capital projects account,  
32 or The Evergreen State College capital projects account respectively,  
33 which accounts are hereby created in the state treasury. The sums  
34 deposited in the respective capital projects accounts shall be  
35 appropriated and expended to pay and secure the payment of the  
36 principal of and interest on bonds payable out of the building fees  
37 and normal school revenue and for the construction, reconstruction,  
38 erection, equipping, maintenance, demolition and major alteration of  
39 buildings and other capital assets, and the acquisition of sites,  
40 rights-of-way, easements, improvements or appurtenances in relation

1 thereto except for any sums transferred therefrom as authorized by  
2 law. During the 2011-2013 biennium, sums in the respective capital  
3 accounts shall also be used for routine facility maintenance and  
4 utility costs. During the 2013-2015 biennium, sums in the respective  
5 capital accounts shall also be used for routine facility maintenance,  
6 utility costs, and facility condition assessments. During the  
7 2015-2017 biennium, sums in the respective capital accounts shall  
8 also be used for routine facility maintenance, utility costs, and  
9 facility condition assessments.

10 (3) Funds available in the respective capital projects accounts  
11 may also be used for certificates of participation under chapter  
12 39.94 RCW.

13 **Sec. 6022.** RCW 28B.50.360 and 2013 2nd sp.s. c 19 s 7031 are  
14 each amended to read as follows:

15 Within thirty-five days from the date of start of each quarter  
16 all collected building fees of each such community and technical  
17 college shall be paid into the state treasury, and shall be credited  
18 as follows:

19 (1) On or before June 30th of each year the college board if  
20 issuing bonds payable out of building fees shall certify to the state  
21 treasurer the amounts required in the ensuing twelve-month period to  
22 pay and secure the payment of the principal of and interest on such  
23 bonds. The state treasurer shall thereupon deposit the amounts so  
24 certified in the community and technical college capital projects  
25 account. Such amounts of the funds deposited in the community and  
26 technical college capital projects account as are necessary to pay  
27 and secure the payment of the principal of and interest on the  
28 building bonds issued by the college board as authorized by this  
29 chapter shall be devoted to that purpose. If in any twelve-month  
30 period it shall appear that the amount certified by the college board  
31 is insufficient to pay and secure the payment of the principal of and  
32 interest on the outstanding building bonds, the state treasurer shall  
33 notify the college board and such board shall adjust its certificate  
34 so that all requirements of moneys to pay and secure the payment of  
35 the principal and interest on all such bonds then outstanding shall  
36 be fully met at all times.

37 (2) The community and technical college capital projects account  
38 is hereby created in the state treasury. The sums deposited in the  
39 capital projects account shall be appropriated and expended to pay

1 and secure the payment of the principal of and interest on bonds  
2 payable out of the building fees and for the construction,  
3 reconstruction, erection, equipping, maintenance, demolition and  
4 major alteration of buildings and other capital assets owned by the  
5 state board for community and technical colleges in the name of the  
6 state of Washington, and the acquisition of sites, rights-of-way,  
7 easements, improvements or appurtenances in relation thereto,  
8 engineering and architectural services provided by the department of  
9 enterprise services, and for the payment of principal of and interest  
10 on any bonds issued for such purposes. During the 2011-2013 biennium,  
11 sums in the capital projects account shall also be used for routine  
12 facility maintenance and utility costs. During the 2013-2015  
13 biennium, sums in the capital projects account shall also be used for  
14 routine facility maintenance and utility costs. During the 2015-2017  
15 biennium, sums in the capital projects account shall also be used for  
16 routine facility maintenance and utility costs.

17 (3) Funds available in the community and technical college  
18 capital projects account may also be used for certificates of  
19 participation under chapter 39.94 RCW.

20 **Sec. 6023.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each  
21 amended to read as follows:

22 The public works assistance account is hereby established in the  
23 state treasury. Money may be placed in the public works assistance  
24 account from the proceeds of bonds when authorized by the legislature  
25 or from any other lawful source. Money in the public works assistance  
26 account shall be used to make loans and to give financial guarantees  
27 to local governments for public works projects. Moneys in the account  
28 may also be appropriated to provide for state match requirements  
29 under federal law for projects and activities conducted and financed  
30 by the board under the drinking water assistance account. Not more  
31 than fifteen percent of the biennial capital budget appropriation to  
32 the public works board from this account may be expended or obligated  
33 for preconstruction loans, emergency loans, or loans for capital  
34 facility planning under this chapter; of this amount, not more than  
35 ten percent of the biennial capital budget appropriation may be  
36 expended for emergency loans and not more than one percent of the  
37 biennial capital budget appropriation may be expended for capital  
38 facility planning loans. During the (~~2011-2013 and 2013-2015~~)  
39 2015-2017 fiscal biennium, the legislature may transfer from the

1 public works assistance account to the general fund, the water  
2 pollution control revolving account, and the drinking water  
3 assistance account such amounts as reflect the excess fund balance of  
4 the account. During the ((2011-2013)) 2015-2017 fiscal biennium, the  
5 legislature may appropriate moneys from the account ((for economic  
6 development, innovation, and export grants, including brownfields;  
7 main street improvement grants; and the loan program consolidation  
8 board)) to fund the 2016 local and community projects administered by  
9 the department of commerce. During the 2013-2015 fiscal biennium, the  
10 legislature may transfer from the public works assistance account to  
11 the education legacy trust account such amounts as specified by the  
12 legislature.

13 **Sec. 6024.** RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and  
14 2013 2nd sp.s. c 4 s 992 are each reenacted and amended to read as  
15 follows:

16 (1) The state toxics control account and the local toxics control  
17 account are hereby created in the state treasury.

18 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as  
19 follows: Fifty-six percent to the state toxics control account under  
20 subsection (3) of this section and forty-four percent to the local  
21 toxics control account under subsection (4) of this section. When the  
22 cumulative amount of deposits made to the state and local toxics  
23 control accounts under this section reaches the limit during a fiscal  
24 year as established in (b) of this subsection, the remainder of the  
25 moneys collected under RCW 82.21.030 during that fiscal year must be  
26 deposited into the environmental legacy stewardship account created  
27 in RCW 70.105D.170.

28 (b) The limit on distributions of moneys collected under RCW  
29 82.21.030 to the state and local toxics control accounts for the  
30 fiscal year beginning July 1, 2013, is one hundred forty million  
31 dollars.

32 (c) In addition to the funds required under (a) of this  
33 subsection, the following moneys must be deposited into the state  
34 toxics control account: (i) The costs of remedial actions recovered  
35 under this chapter or chapter 70.105A RCW; (ii) penalties collected  
36 or recovered under this chapter; and (iii) any other money  
37 appropriated or transferred to the account by the legislature.



1 (3) Moneys in the state toxics control account must be used only  
2 to carry out the purposes of this chapter, including but not limited  
3 to the following activities:

4 (a) The state's responsibility for hazardous waste planning,  
5 management, regulation, enforcement, technical assistance, and public  
6 education required under chapter 70.105 RCW;

7 (b) The state's responsibility for solid waste planning,  
8 management, regulation, enforcement, technical assistance, and public  
9 education required under chapter 70.95 RCW;

10 (c) The hazardous waste clean-up program required under this  
11 chapter;

12 (d) State matching funds required under federal cleanup law;

13 (e) Financial assistance for local programs in accordance with  
14 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

15 (f) State government programs for the safe reduction, recycling,  
16 or disposal of paint and hazardous wastes from households, small  
17 businesses, and agriculture;

18 (g) Oil and hazardous materials spill prevention, preparedness,  
19 training, and response activities;

20 (h) Water and environmental health protection and monitoring  
21 programs;

22 (i) Programs authorized under chapter 70.146 RCW;

23 (j) A public participation program;

24 (k) Public funding to assist potentially liable persons to pay  
25 for the costs of remedial action in compliance with clean-up  
26 standards under RCW 70.105D.030(2)(e) but only when the amount and  
27 terms of such funding are established under a settlement agreement  
28 under RCW 70.105D.040(4) and when the director has found that the  
29 funding will achieve both: (i) A substantially more expeditious or  
30 enhanced cleanup than would otherwise occur; and (ii) the prevention  
31 or mitigation of unfair economic hardship;

32 (l) Development and demonstration of alternative management  
33 technologies designed to carry out the hazardous waste management  
34 priorities of RCW 70.105.150;

35 (m) State agriculture and health programs for the safe use,  
36 reduction, recycling, or disposal of pesticides;

37 (n) Storm water pollution control projects and activities that  
38 protect or preserve existing remedial actions or prevent hazardous  
39 clean-up sites;

1 (o) Funding requirements to maintain receipt of federal funds  
2 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et  
3 seq.);

4 (p) Air quality programs and actions for reducing public exposure  
5 to toxic air pollution;

6 (q) Public funding to assist prospective purchasers to pay for  
7 the costs of remedial action in compliance with clean-up standards  
8 under RCW 70.105D.030(2)(e) if:

9 (i) The facility is located within a redevelopment opportunity  
10 zone designated under RCW 70.105D.150;

11 (ii) The amount and terms of the funding are established under a  
12 settlement agreement under RCW 70.105D.040(5); and

13 (iii) The director has found the funding meets any additional  
14 criteria established in rule by the department, will achieve a  
15 substantially more expeditious or enhanced cleanup than would  
16 otherwise occur, and will provide a public benefit in addition to  
17 cleanup commensurate with the scope of the public funding;

18 (r) Petroleum-based plastic or expanded polystyrene foam debris  
19 cleanup activities in fresh or marine waters;

20 (s) Appropriations to the local toxics control account or the  
21 environmental legacy stewardship account created in RCW 70.105D.170,  
22 if the legislature determines that priorities for spending exceed  
23 available funds in those accounts;

24 (t) During the 2013-2015 fiscal biennium, the department of  
25 ecology's water quality, shorelands, environmental assessment,  
26 administration, and air quality programs;

27 (u) During the 2013-2015 fiscal biennium, actions at the state  
28 conservation commission to improve water quality for shellfish;  
29 ((and))

30 (v) During the 2013-2015 fiscal biennium, actions at the  
31 University of Washington for reducing ocean acidification;

32 (w) For the 2013-2015 fiscal biennium, moneys in the state toxics  
33 control account may be spent on projects in section 3159, chapter 19,  
34 Laws of 2013 2nd sp. sess. and for transfer to the local toxics  
35 control account; ((and))

36 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics  
37 control account may be transferred to the radioactive mixed waste  
38 account; and

1 (y) For the 2015-2017 fiscal biennium, moneys in the state toxics  
2 control account may be used for the University of Washington Tacoma  
3 soil remediation.

4 (4)(a) The department shall use moneys deposited in the local  
5 toxics control account for grants or loans to local governments for  
6 the following purposes in descending order of priority:

7 (i) Extended grant agreements entered into under ~~((e)-(e))~~ (e)  
8 (i) of this subsection;

9 (ii) Remedial actions, including planning for adaptive reuse of  
10 properties as provided for under ~~((e)-(e))~~ (e)(iv) of this  
11 subsection. The department must prioritize funding of remedial  
12 actions at:

13 (A) Facilities on the department's hazardous sites list with a  
14 high hazard ranking for which there is an approved remedial action  
15 work plan or an equivalent document under federal cleanup law;

16 (B) Brownfield properties within a redevelopment opportunity zone  
17 if the local government is a prospective purchaser of the property  
18 and there is a department-approved remedial action work plan or  
19 equivalent document under the federal cleanup law;

20 (iii) Storm water pollution source projects that: (A) Work in  
21 conjunction with a remedial action; (B) protect completed remedial  
22 actions against recontamination; or (C) prevent hazardous clean-up  
23 sites;

24 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

25 (v) Solid waste plans and programs under chapters 70.95, 70.95C,  
26 70.95I, and 70.105 RCW;

27 (vi) Petroleum-based plastic or expanded polystyrene foam debris  
28 cleanup activities in fresh or marine waters; and

29 (vii) Appropriations to the state toxics control account or the  
30 environmental legacy stewardship account created in RCW 70.105D.170,  
31 if the legislature determines that priorities for spending exceed  
32 available funds in those accounts.

33 (b) Funds for plans and programs must be allocated consistent  
34 with the priorities and matching requirements established in chapters  
35 70.105, 70.95C, 70.95I, and 70.95 RCW.

36 (c) During the 2013-2015 fiscal biennium, the local toxics  
37 control account may also be used for local government storm water  
38 planning and implementation activities.

1 (d) During the 2013-2015 fiscal biennium, the legislature may  
2 transfer from the local toxics control account to the state general  
3 fund, such amounts as reflect the excess fund balance in the account.

4 (e) To expedite cleanups throughout the state, the department may  
5 use the following strategies when providing grants to local  
6 governments under this subsection:

7 (i) Enter into an extended grant agreement with a local  
8 government conducting remedial actions at a facility where those  
9 actions extend over multiple biennia and the total eligible cost of  
10 those actions exceeds twenty million dollars. The agreement is  
11 subject to the following limitations:

12 (A) The initial duration of such an agreement may not exceed ten  
13 years. The department may extend the duration of such an agreement  
14 upon finding substantial progress has been made on remedial actions  
15 at the facility;

16 (B) Extended grant agreements may not exceed fifty percent of the  
17 total eligible remedial action costs at the facility; and

18 (C) The department may not allocate future funding to an extended  
19 grant agreement unless the local government has demonstrated to the  
20 department that funds awarded under the agreement during the previous  
21 biennium have been substantially expended or contracts have been  
22 entered into to substantially expend the funds;

23 (ii) Enter into a grant agreement with a local government  
24 conducting a remedial action that provides for periodic reimbursement  
25 of remedial action costs as they are incurred as established in the  
26 agreement;

27 (iii) Enter into a grant agreement with a local government prior  
28 to it acquiring a property or obtaining necessary access to conduct  
29 remedial actions, provided the agreement is conditioned upon the  
30 local government acquiring the property or obtaining the access in  
31 accordance with a schedule specified in the agreement;

32 (iv) Provide integrated planning grants to local governments to  
33 fund studies necessary to facilitate remedial actions at brownfield  
34 properties and adaptive reuse of properties following remediation.  
35 Eligible activities include, but are not limited to: Environmental  
36 site assessments; remedial investigations; health assessments;  
37 feasibility studies; site planning; community involvement; land use  
38 and regulatory analyses; building and infrastructure assessments;  
39 economic and fiscal analyses; and any environmental analyses under  
40 chapter 43.21C RCW;

1 (v) Provide grants to local governments for remedial actions  
2 related to area-wide groundwater contamination. To receive the  
3 funding, the local government does not need to be a potentially  
4 liable person or be required to seek reimbursement of grant funds  
5 from a potentially liable person;

6 (vi) The director may alter grant matching requirements to create  
7 incentives for local governments to expedite cleanups when one of the  
8 following conditions exists:

9 (A) Funding would prevent or mitigate unfair economic hardship  
10 imposed by the clean-up liability;

11 (B) Funding would create new substantial economic development,  
12 public recreational opportunities, or habitat restoration  
13 opportunities that would not otherwise occur; or

14 (C) Funding would create an opportunity for acquisition and  
15 redevelopment of brownfield property under RCW 70.105D.040(5) that  
16 would not otherwise occur;

17 (vii) When pending grant applications under ~~((e)-(e))~~ (e)(iv)  
18 and (v) of this subsection (4) exceed the amount of funds available,  
19 designated redevelopment opportunity zones must receive priority for  
20 distribution of available funds.

21 ~~((d)-(f))~~ (f) To expedite multiparty clean-up efforts, the  
22 department may purchase remedial action cost-cap insurance. For the  
23 2013-2015 fiscal biennium, moneys in the local toxics control account  
24 may be spent on projects in sections 3024, 3035, 3036, and 3059,  
25 chapter 19, Laws of 2013 2nd sp. sess.

26 (5) Except for unanticipated receipts under RCW 43.79.260 through  
27 43.79.282, moneys in the state and local toxics control accounts may  
28 be spent only after appropriation by statute.

29 (6) No moneys deposited into either the state or local toxics  
30 control account may be used for: Natural disasters where there is no  
31 hazardous substance contamination; high performance buildings; solid  
32 waste incinerator facility feasibility studies, construction,  
33 maintenance, or operation; or after January 1, 2010, for projects  
34 designed to address the restoration of Puget Sound, funded in a  
35 competitive grant process, that are in conflict with the action  
36 agenda developed by the Puget Sound partnership under RCW 90.71.310.  
37 However, this subsection does not prevent an appropriation from the  
38 state toxics control account to the department of revenue to enforce  
39 compliance with the hazardous substance tax imposed in chapter 82.21  
40 RCW.

1 (7) Except during the 2011-2013 fiscal biennium, one percent of  
2 the moneys collected under RCW 82.21.030 shall be allocated only for  
3 public participation grants to persons who may be adversely affected  
4 by a release or threatened release of a hazardous substance and to  
5 not-for-profit public interest organizations. The primary purpose of  
6 these grants is to facilitate the participation by persons and  
7 organizations in the investigation and remedying of releases or  
8 threatened releases of hazardous substances and to implement the  
9 state's solid and hazardous waste management priorities. No grant may  
10 exceed sixty thousand dollars. Grants may be renewed annually. Moneys  
11 appropriated for public participation that are not expended at the  
12 close of any biennium revert to the state toxics control account.

13 (8) The department shall adopt rules for grant or loan issuance  
14 and performance. To accelerate both remedial action and economic  
15 recovery, the department may expedite the adoption of rules necessary  
16 to implement chapter 1, Laws of 2013 2nd sp. sess. using the  
17 expedited procedures in RCW 34.05.353. The department shall initiate  
18 the award of financial assistance by August 1, 2013. To ensure the  
19 adoption of rules will not delay financial assistance, the department  
20 may administer the award of financial assistance through interpretive  
21 guidance pending the adoption of rules through July 1, 2014.

22 (9) Except as provided under subsection (3)(k) and (q) of this  
23 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects  
24 [affects] the ability of a potentially liable person to receive  
25 public funding.

26 (10) During the (~~2013-2015~~) 2015-2017 fiscal biennium the local  
27 toxics control account may also be used for the centennial clean  
28 water program (~~and for storm water grants~~) administered by the  
29 department of ecology.

30 NEW SECTION. Sec. 6025. (1) Funds appropriated in this act for  
31 minor works may not be allotted until final project lists are  
32 submitted to the office of financial management. Revisions to the  
33 project lists are allowed for projects not anticipated at the time of  
34 budget development but must be submitted to the office of financial  
35 management, the house of representatives capital budget committee,  
36 and the senate ways and means committee for review and comment and  
37 must include an explanation of variances from the prior lists before  
38 funds may be expended on the revisions. Any project list revisions

1 must be approved by the office of financial management before funds  
2 may be expended from the minor works appropriation.

3 (2)(a) Minor works project lists are single line appropriations  
4 that include multiple projects of a similar nature and that are  
5 valued between \$25,000 and \$1,000,000 each, with the exception of  
6 higher education minor works projects that may be valued up to  
7 \$2,000,000. All projects must meet the criteria included in this  
8 subsection (2)(a). These projects should be completed within two  
9 years of the appropriation with the funding provided. Agencies are  
10 prohibited from including projects on their minor works lists that  
11 are a phase of a larger project, and that if combined over a  
12 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for  
13 higher education minor works projects. Improvements for accessibility  
14 in compliance with the Americans with disabilities act may be  
15 included in any of the minor works categories.

16 (b) Minor works appropriations may not be used for the following:  
17 Studies, except for technical or engineering reviews or designs that  
18 lead directly to and support a project on the same minor works list;  
19 planning; design outside the scope of work on a minor works list;  
20 moveable, temporary, and traditionally funded operating equipment not  
21 in compliance with the equipment criteria established by the office  
22 of financial management; software not dedicated to control of a  
23 specialized system; moving expenses; land or facility acquisition;  
24 rolling stock; computers; or to supplement funding for projects with  
25 funding shortfalls unless expressly authorized. The office of  
26 financial management may make an exception to the limitations  
27 described in this subsection (2)(b) for exigent circumstances after  
28 notifying the legislative fiscal committees and waiting ten days for  
29 comments by the legislature regarding the proposed exception.

30 (c) Minor works preservation projects may include program  
31 improvements of no more than twenty-five percent of the individual  
32 minor works preservation project cost.

33 NEW SECTION. **Sec. 6026. FOR THE STATE TREASURER—TRANSFERS**

34 Public works assistance account—state: For transfer  
35 to the water pollution control revolving account,  
36 \$6,000,000 for fiscal year 2016 and \$6,000,000 for  
37 fiscal year 2017. . . . . \$12,000,000  
38 Public works assistance account—state: For transfer

1 to the drinking water assistance account, \$4,400,000  
2 for fiscal year 2016 and \$4,400,000 for fiscal  
3 year 2017. . . . . \$8,800,000

4 NEW SECTION. **Sec. 6027.** This act is necessary for the immediate  
5 preservation of the public peace, health, or safety, or support of  
6 the state government and its existing public institutions, and takes  
7 effect immediately.

(End of Bill)



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