SENATE BILL 5134

State of Washington 66th Legislature 2019 Regular Session

By Senators Frockt and Honeyford; by request of Office of Financial Management

Prefiled 01/11/19.

AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 3 28B.10.027, 28B.20.725, 28B.30.750, 43.88D.010, 28B.77.070, 43.17.200, and 70.105D.070; amending 2018 c 2 ss 1019, 2019, 3024, 4 3093, and 1014, 2018 c 298 ss 1004, 2004, 2005, 2008, and 2018, and 5 2017 3rd sp. s. c 4 s 3056 (uncodified); reenacting and amending RCW 6 7 43.155.050 and 70.105D.170; adding a new section to 2018 c 2 8 (uncodified); creating new sections; making appropriations; providing 9 a contingent effective date; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted 12 and, subject to the provisions set forth in this act, the several 13 dollar amounts hereinafter specified, or so much thereof as shall be 14 sufficient to accomplish the purposes designated, are hereby 15 appropriated and authorized to be incurred for capital projects 16 during the period beginning with the effective date of this act and 17 ending June 30, 2021, out of the several funds specified in this act.

18 (2) The definitions in this subsection apply throughout this act 19 unless the context clearly requires otherwise.

(a) "Fiscal year 2020" or "FY 2020" means the period beginningJuly 1, 2019, and ending June 30, 2020.

1 (b) "Fiscal year 2021" or "FY 2021" means the period beginning 2 July 1, 2020, and ending June 30, 2021.

3 (c) "Lapse" or "revert" means the amount shall return to an 4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent 6 only for the specified purpose.

7 (3) Unless otherwise specifically authorized in this act, any 8 portion of an amount provided solely for a specified purpose that is 9 not expended subject to the specified conditions and limitations to 10 fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future 11 12 Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior 13 14 biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of 15 16 specific projects. A "future biennia" amount is an estimate of what 17 may be appropriated for the project or program in the 2021-2023 18 biennium and the following three biennia; an amount of zero does not 19 necessarily constitute legislative intent to not provide funding for 20 the project or program in the future.

(5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2019, from the 2017-2019 biennial appropriations for each project.

27

28

PART 1

GENERAL GOVERNMENT

29 <u>NEW SECTION.</u> Sec. 1001. FOR THE COURT OF APPEALS

30 Division III Roof Replacement and Maintenance (3000003)

31 Reappropriation:

32	State Building Construction Account—State \$262,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$262,000

1	NEW SECTION. Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF
2	STATE
3	Library-Archives Building (30000033)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 1003, chapter 2, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$5,000,000
9	Prior Biennia (Expenditures) \$300,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE
13	State Archives Minor Works Projects (30000042)
14	Appropriation:
15	State Building Construction Account—State \$573,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$573,000
19	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
20	2010 Local and Community Projects (30000082)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The projects must comply with RCW
23	43.63A.125 and other requirements for community projects administered
24	by the department.
25	Reappropriation:
26	State Building Construction Account—State \$1,975,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$13,422,000
30	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE
31	Community Economic Revitalization Board (30000097)
32	Reappropriation:
33	Public Facility Construction Loan Revolving

1 2 3	Account—State\$8,020,000 State Taxable Building Construction Account—State\$4,000,000 Subtotal Reappropriation\$12,020,000
4 5 6	Prior Biennia (Expenditures). \$6,000,000 Future Biennia (Projected Costs). \$0 TOTAL. \$18,020,000
7 8	<u>NEW SECTION.</u> Sec. 1006. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Program 2013 Loan List (30000184)
9	Reappropriation:
10	Public Works Assistance Account—State \$11,000,000
11	Prior Biennia (Expenditures)
12 13	Future Biennia (Projected Costs). \$0 TOTAL. \$38,141,000
14 15	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (30000726)
16 17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.
19	Reappropriation:
20	State Building Construction Account—State \$9,388,000
21 22	State Taxable Building Construction Account—State \$6,335,000 Subtotal Reappropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$40,400,000
26	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
27	Housing Trust Fund Appropriation (30000833)
28	The reappropriations in this section are subject to the following
29	conditions and limitations: The reappropriations are subject to the
30	provisions of section 1005, chapter 35, Laws of 2016 sp. sess.
31	Reappropriation:
32	State Taxable Building Construction Account—State \$10,574,000
33	Washington Housing Trust Account—State \$1,628,000
34	Subtotal Reappropriation

SB 5134

1 2 3	Prior Biennia (Expenditures). \$70,798,000 Future Biennia (Projected Costs). \$0 TOTAL. \$83,000,000
4	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
5	2015-2017 Community Economic Revitalization Board Program
6	(30000834)
7	Reappropriation:
8	Public Facility Construction Loan Revolving
9	Account—State\$10,600,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$10,600,000
13	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE
14	Energy Efficiency and Solar Grants (30000835)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.
18	Reappropriation:
19 20 21 22	State Building Construction Account—State. \$2,000,000 Prior Biennia (Expenditures). \$23,000,000 Future Biennia (Projected Costs). \$0 TOTAL. \$25,000,000
23	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE
24	Ultra-Efficient Affordable Housing Demonstration (30000836)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 1006, chapter 35, Laws of 2016 sp. sess.
28	Reappropriation:
29	Washington Housing Trust Account—State \$957,000
30 31 32	Prior Biennia (Expenditures). \$1,543,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,500,000

- 1 NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE 2 2017 Local and Community Projects (30000846) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 1008, chapter 35, Laws of 2016 sp. sess. 6 Reappropriation: 7 State Building Construction Account—State. \$3,000,000 8 9 \$0 10 TOTAL.....\$11,363,000 11 NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE 12 Rapid Housing Improvement Program (30000863) 13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1010, chapter 35, Laws of 2016 sp. sess. 16 Reappropriation: 17 Washington Housing Trust Account—State. \$85,000 18 Prior Biennia (Expenditures)....\$140,000 19 \$0 20 21 NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE 22 2017-19 Housing Trust Fund Program (30000872) 23 The reappropriations in this section are subject to the following 24 conditions and limitations: The reappropriations are subject to the 25 provisions of section 1002, chapter 298, Laws of 2018. 26 Reappropriation: 27 State Building Construction Account—State. \$41,505,000 28 State Taxable Building Construction Account—State. . \$52,152,000 29 Washington Housing Trust Account—State. \$7,658,000 30

1 2	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants (30000873)
3	Reappropriation:
4	Rural Washington Loan Account—State \$5,000,000
5	Prior Biennia (Expenditures) \$1,750,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$6,750,000
8	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
9	2017-19 Youth Recreational Facilities Grant Program (30000875)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 1008, chapter 2, Laws of 2018.
13	Reappropriation:
14	State Building Construction Account—State \$5,000,000
15	Prior Biennia (Expenditures) \$1,907,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$6,907,000
18	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
19	2017-19 Building for the Arts Grant Program (30000877)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 1009, chapter 2, Laws of 2018.
23	Reappropriation:
24	State Building Construction Account—State \$9,000,000
25	Prior Biennia (Expenditures) \$3,000,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$12,000,000
28	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
29	Public Works Assistance Account Construction Loans (30000878)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 1010, chapter 2, Laws of 2018, and shall be
33	expended for the projects listed. However, if upon review of

1 applications the public works board determines that a project is ineligible for a loan, or if the entity responsible for construction 2 of a listed project declines a loan, the department may transfer any 3 excess funding to other public works projects as recommended and 4 approved through the public works board, provided those projects meet 5 6 eligibility criteria.

7 Reappropriation:

8	State Taxable Building Construction Account—State	\$90,000,000
9	Prior Biennia (Expenditures)	\$7,103,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$97,103,000

12 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE

Weatherization Plus Health Matchmaker Program (30000879)

The reappropriations in this section are subject to the following 14 15 conditions and limitations: The reappropriations are subject to the 16 provisions of section 1014, chapter 298, Laws of 2018.

17 Reappropriation:

13

18	State Building Construction Account—State \$12,001,	000
19	State Taxable Building Construction Account—State \$4,869,	000
20	Subtotal Reappropriation	000
21	Prior Biennia (Expenditures) \$6,630,	000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL\$23,500,	000

24 NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE 25 Clean Energy Funds 3 (30000881)

26 The reappropriations in this section are subject to the following 27 conditions and limitations: The reappropriations are subject to the 28 provisions of section 1013, chapter 2, Laws of 2018.

29 Reappropriation:

30	Energy Efficiency Account—State \$4,166,000
31	State Building Construction Account—State \$31,750,000
32	State Taxable Building Construction Account—State \$7,876,000
33	Subtotal Reappropriation
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$0
	p. 8 SB 5134

TOTAL....\$46,100,000

1

0	
2 3	<u>NEW SECTION.</u> Sec. 1021. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency and Solar Grants (30000882)
4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
6	provisions of section 6012 of this act.
7	Reappropriation:
8	Energy Efficiency Account—State
9	State Building Construction Account—State \$5,368,000
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	<u>NEW SECTION.</u> Sec. 1022. FOR THE DEPARTMENT OF COMMERCE
15	2017-19 Building Communities Fund Grant (30000883)
16	The reappropriation in this section is subject to the following
17 18	conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018.
19 20	Reappropriation: State Building Construction Account—State \$20,000,000
21 22	Prior Biennia (Expenditures)
23	TOTAL
-	
24	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE
25	2018 Local and Community Projects (40000005)
26	The reappropriation in this section is subject to the following
27	conditions and limitations:
28	(1) The reappropriation is subject to the provisions of section
29	6002 of this act.
30 31	(2) The Interbay public development advisory committee shall provide a report to the legislature and office of the governor with
32	recommendations by September 15, 2019. The Interbay advisory
33	committee's recommendations must include recommendations regarding
34	the structure, composition, and scope of authority of any subsequent

1 state public development authority that may be established to 2 implement the recommendations of the Interbay advisory committee. (3) The Interbay public development advisory committee terminates 3 June 30, 2020. 4 5 Reappropriation: 6 State Building Construction Account—State. \$90,000,000 7 Prior Biennia (Expenditures). \$39,799,000 8 Future Biennia (Projected Costs)...... \$0 9 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE 10 11 Early Learning Facility Grants (4000006) 12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 1005, chapter 298, Laws of 2018. 15 Reappropriation: 16 Early Learning Facilities Development Account-State. . \$3,000,000 17 Early Learning Facilities Revolving Account—State. . . \$9,000,000 18 19 20 Future Biennia (Projected Costs)....\$0 21 TOTAL.....\$15,500,000 22 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE 23 Dental Clinic Capacity Grants (4000007) 24 The reappropriation in this section is subject to the following 25 conditions and limitations: The reappropriation is subject to the 26 provisions of section 1006, chapter 298, Laws of 2018. 27 Reappropriation: 28 State Building Construction Account—State. \$10,000,000 29 Future Biennia (Projected Costs). 30 \$0 TOTAL.....\$16,534,000 31 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE 32 33 PWAA Preconstruction and Emergency Loan Programs (40000009)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: 3 (1) Up to \$5,000,000 is for the public works board's emergency 4 loan program. 5 (2) Up to \$14,000,000 is for the public works board's 6 preconstruction loan program. 7 Reappropriation: 8 State Taxable Building Construction Account—State. . \$18,000,000 9 Prior Biennia (Expenditures).....\$1,000,000 10 Future Biennia (Projected Costs)...... \$0 11 12 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE Behavioral Health Community Capacity (40000018) 13 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 298, Laws of 2018. 16 17 Reappropriation: 18 State Building Construction Account—State. \$80,000,000 19 20 \$0 21 TOTAL.....\$90,876,000 22 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE 23 2019-21 Housing Trust Fund Program (40000036) 24 The appropriations in this section are subject to the following 25 conditions and limitations: 26 (1) \$108,000,000 of the state taxable building construction account—state appropriation and \$32,000,000 of the state building 27 28 construction account-state appropriation are provided solely for 29 production and preservation of affordable housing. 30 (2) \$35,000,000 of the appropriation in this section is provided solely for competitive grant awards for high quality affordable 31 housing projects that will quickly move people from homelessness into 32 secure housing and are significantly less expensive to construct than 33 34 traditional housing. These funds must be awarded to projects with a 35 total project development cost per housing unit of less than \$125,000, excluding the value of land, off-site infrastructure costs, and any capitalized reserves, and with a commitment by the applicant to maintain the housing units for at least a twenty-five year period. Amounts provided that are subject to this subsection must be used for predevelopment activities, to purchase land for, and to build innovative low-income housing units.

7 (3)(a) \$10,000,000 of the appropriation in this section is
8 provided solely for loans or grants to design and construct ultra9 high energy efficient affordable housing projects.

10 (b) To receive funding, a project must provide a life-cycle cost 11 analysis report to the department and must demonstrate energy-saving 12 and renewable energy systems either designed to reach net-zero energy 13 use after housing is fully occupied or designed to achieve the most 14 recent building standard of the passive house institute US as of the 15 effective date of this section.

16 (c) The department must consider, at a minimum and in any order, 17 the following factors in assigning a numerical ranking to a project:

(i) Whether the proposed design has demonstrated that the project will achieve either net-zero energy use when fully occupied or will achieve the most recent building standard of the passive house institute US as of the effective date of this section;

22

(ii) The life-cycle cost of the project;

(iii) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington building industry;

26 (iv) The extent to which the project leverages nonstate funds;

27 (v) The extent to which the project is ready to proceed to 28 construction;

29 (vi) Whether the project promotes sustainable use of resources 30 and environmental quality;

31 (vii) Whether the project is being well-managed to fund 32 maintenance and capital depreciation;

33

(viii) Reduction of housing and utilities carbon footprint; and

34 (ix) Other criteria that the department considers necessary to 35 achieve the purpose of this program.

36 (d) The department must monitor and track the results of the 37 housing projects that receive ultra-high energy efficiency funding 38 under this section. 1 (4)(a) \$10,000,000 of the appropriation in this section is 2 provided solely for housing preservation grants and loans to be 3 awarded competitively.

(b) The funds may be provided for major building improvements,
preservation, and system replacements, necessary for the existing
housing trust fund portfolio to maintain or increase its long-term
viability. The department must require a capital needs assessment to
be provided prior to contract execution. Funds may not be used to add
or expand the capacity of the property.

10 (c) To allocate preservation funds, the department must review 11 applications and evaluate the following criteria:

12 (i) The age of the property, with priority given to buildings13 that are more than fifteen years old;

14 (ii) The population served, with priority given to projects with 15 at least fifty percent of the housing units being occupied by 16 families and individuals at or below fifty percent of the area median 17 income.

18 (iii) The degree to which the applicant demonstrates that the 19 improvements will result in reduction of operating or utilities 20 costs, or both;

21 (iv) The potential for additional years added to the 22 affordability period of the property; and

23 (v) Other criteria that the department considers necessary to 24 achieve the purpose of this program.

25 (5) \$10,000,000 is provided solely for the following list of 26 housing projects:

27 28 29 30 31 (6)(a) \$75,000,000 of the appropriation is provided solely for 32 affordable housing projects that serve and benefit low-income and special needs populations in need of housing. Of the amounts 33 appropriated in this subsection, the department must allocate the 34 funds as follows: 35

36 (i) 18 percent is provided solely for housing projects that 37 provide supportive housing and case-management services to persons 38 with behavioral or chronic mental illness. The department must 39 prioritize low-income supportive housing unit proposals that provide services or include a partner community behavioral health treatment
provider;

3 (ii) 14 percent is provided solely for housing projects that 4 benefit homeless families with children;

5 (iii) 14 percent is provided solely for housing projects that 6 benefit homeless veterans;

7 (iv) 14 percent is provided solely for housing projects that 8 benefit homeless youth;

9 (v) 14 percent is provided solely for housing projects that 10 benefit people with disabilities;

11

(vi) 10 percent is provided solely for homeownership projects;

(vii) The remaining amount is provided solely for projects that benefit other low-income populations including, but not limited to, farmworkers and seniors.

(b) The department must require payment of principal or principal and interest on loans made to affordable housing projects in which at least sixty percent of the units will be occupied by families and individuals that are at or above sixty percent of the area median income. Loan repayment deferrals must not exceed three years from construction completion.

(7) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(8) The department must allocate the amounts appropriated in 24 25 subsections (2) and (5) of this section within the 2019-2021 fiscal 26 biennium in the manner prescribed. However, if upon review of applications, the department determines there are not adequate 27 28 suitable projects in a category of projects in subsections (2) and (5) of this section and that the full amount appropriated is not 29 required, it is the intent of the legislature that the department may 30 31 allocate the excess funds in the 2021-2023 fiscal biennium to 32 projects serving other low-income and special needs populations, provided those projects are located in an area with an identified 33 need for the type of housing proposed. 34

35 Appropriation:

36	State Building Construction Account—State	\$32,000,000
37	State Taxable Building Construction Account—State	\$108,000,000
38	Subtotal Appropriation	\$140,000,000
39	Prior Biennia (Expenditures)	•••• \$0

1 2	Future Biennia (Projected Costs)\$480,000,000 TOTAL\$620,000,000
3 4	NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE Pacific Tower Capital Improvements (40000037)
5	Appropriation:
6	State Taxable Building Construction Account—State \$1,020,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$5,311,000
9	TOTAL\$6,331,000
10	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE
11	Public Works Board (40000038)
12	Appropriation:
13	Public Works Assistance Account—State \$130,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$130,000,000
17	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
18	2019-21 Building for the Arts Grant Program (40000039)
19	The appropriation in this section is subject to the following
20	conditions and limitations:
21	(1) The appropriation is subject to the provisions of RCW
22	43.63A.750.
23	(2) Except as directed otherwise prior to the effective date of
24	this section, the department may not expend the appropriation in this
25	section unless and until the nonstate share of project costs have
26 27	been either expended, or firmly committed, or both, in an amount
28	aufficient to complete the preject on a distinct phase of the preject
	sufficient to complete the project or a distinct phase of the project
	that is useable to the public for the purpose intended by this
29 30	
29	that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a
29 30	that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
29 30 31	<pre>that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only. (3) The appropriation is provided solely for the following list</pre>
29 30 31 32	<pre>that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only. (3) The appropriation is provided solely for the following list of projects:</pre>

			 	 1 ,
35	Seattle Symphony	Orchestra.	 	 \$912,000

1	Broadway Center for the Performing Arts \$586,000
2	Bainbridge Artisan Resource Network \$1,057,000
3	Nordic Heritage Museum Foundation \$2,000,000
4	Imagine Children's Museum
5	Seattle Opera
6	KidsQuest Children's Museum
7	Central Stage Theatre of County Kitsap \$964,000
8	Roxy Bremerton Foundation
9	Port Angeles Waterfront Center \$1,112,000
10	Fort Worden Foundation
11	Sea Mar Community Health Centers \$654,000
12	Appropriation:
13	State Building Construction Account—State \$12,000,000
14	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
16	TOTAL
ΞŪ	
17	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE
18	 2019-21 Community Economic Revitalization Board (40000040)
19	Appropriation:
20	Public Facility Construction Loan Revolving
21	Account—State
22	
<u></u>	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$34,400,000
23 24	
24	Future Biennia (Projected Costs) \$34,400,000 TOTAL
	Future Biennia (Projected Costs). \$34,400,000 TOTAL. \$43,000,000 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
24 25 26	<pre>Future Biennia (Projected Costs) \$34,400,000 TOTAL</pre>
24 25 26 27	Future Biennia (Projected Costs)
24 25 26 27 28	<pre>Future Biennia (Projected Costs)</pre>
24 25 26 27 28 29	<pre>Future Biennia (Projected Costs)\$34,400,000 TOTAL\$43,000,000 <u>NEW SECTION.</u> Sec. 1033. FOR THE DEPARTMENT OF COMMERCE 2019-21 Youth Recreational Facilities Grant Program (40000041) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW</pre>
24 25 26 27 28 29 30	<pre>Future Biennia (Projected Costs)</pre>
24 25 26 27 28 29	<pre>Future Biennia (Projected Costs) \$34,400,000 TOTAL</pre>
24 25 26 27 28 29 30 31	<pre>Future Biennia (Projected Costs)</pre>
24 25 26 27 28 29 30 31 32	<pre>Future Biennia (Projected Costs) \$34,400,000 TOTAL</pre>
24 25 26 27 28 29 30 31 32 33	 Future Biennia (Projected Costs)

1 appropriation. This requirement does not apply to projects where a 2 share of the appropriation is for design costs only.

3 (3) The appropriation is provided solely for the following list 4 of projects:

5	Boys and Girls Clubs of Benton and Franklin Counties. \$1,088,000
6	Yakima Valley Farm Workers Clinic \$737,000
7	Tulalip Tribes of Washington \$425,000
8	YMCA of Pierce and Kitsap Counties \$1,200,000
9	YMCA of the Inland Northwest
10	Bainbridge Island Child Care Centers \$90,000
11	YMCA of Greater Seattle
12	Plus Delta After School Studios, dba The Club \$80,000
13	YMCA of Greater Seattle
14	Boys and Girls Clubs of Snohomish County \$400,000
15	Camp Korey
16	Woodland Community Swimming Pool Committee \$805,000
17	Volunteers of America Western Washington \$1,200,000
18	MLK Fame Arts Mentoring and Enrichment Center \$11,000
19	Appropriation:
20	State Building Construction Account—State \$7,091,000
21	Prior Biennia (Expenditures)

 22
 Future Biennia (Projected Costs).
 \$20,000,000

 23
 TOTAL.
 \$27,091,000

24 <u>NEW SECTION.</u> Sec. 1034. FOR THE DEPARTMENT OF COMMERCE
 25 Clean Energy Transition 4 (40000042)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations, including communities with high environmental or energy burden.

35 (2) In soliciting and evaluating proposals, awarding contracts,36 and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source
 contracting processes, are used to select all projects, except as
 otherwise noted in this section; and

4 (b) Conduct due diligence activities associated with the use of 5 public funds including, but not limited to, oversight of the project 6 selection process, project monitoring, and ensuring that all 7 applications and contracts fully comply with all applicable laws 8 including disclosure and conflict of interest statutes.

(3) (a) Pursuant to chapter 42.52 RCW, the ethics in public 9 service act, the department must require a project applicant to 10 identify in application materials any state of Washington employees 11 12 or former state employees employed by the firm or on the firm's governing board during the past twenty-four months. Application 13 materials must identify the individual by name, the agency previously 14 or currently employing the individual, job title or position held, 15 16 and separation date. If it is determined by the department that a 17 conflict of interest exists, the applicant may be disqualified from further consideration for award of funding. 18

(b) If the department finds, after due notice and examination, 19 that there is a violation of chapter 42.52 RCW, or any similar 20 21 statute involving a grantee who received funding under this section, 22 either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written 23 notice. If the grant is terminated, the department must reserve its 24 25 right to pursue all available remedies under law to address the violation. 26

(4) The requirements in subsections (2) and (3) of this section
must be specified in funding agreements issued by the department.

29 (5) \$22,500,000 of the state taxable building construction account is provided solely for grid modernization grants for projects 30 31 that: Advance clean and renewable energy technologies and 32 transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources, 33 and sustainable microgrids; and increase utility customer options for 34 energy sources, energy efficiency, energy equipment, and utility 35 36 services.

(a) Projects must be implemented by public and private electrical
 utilities that serve retail customers in the state. Eligible
 utilities may partner with other public and private sector research
 organizations and businesses in applying for funding.

1 (b) The department shall develop a grant application process to 2 competitively select projects for grant awards, to include scoring 3 conducted by a group of qualified experts with application of 4 criteria specified by the department. In development of the 5 application criteria, the department shall, to the extent possible, 6 allow smaller utilities or consortia of small utilities to apply for 7 funding.

8 (c) Applications for grants must disclose all sources of public 9 funds invested in a project.

10 (6)(a) \$17,500,000 of the state building construction account is 11 provided solely for competitive grants for strategic research and 12 development for new and emerging clean energy technologies. These 13 grants will be used to match federal or other nonstate funds to 14 research, develop, and demonstrate clean energy technologies.

15 (b) The department shall consult and coordinate with the 16 University of Washington, Washington State University, the Pacific 17 Northwest national laboratory and other clean energy organizations to 18 design the grant program. Clean energy organizations who compete for 19 grants from the program may not participate in the design of the 20 grant program. Criteria for the grant program must include life cycle 21 cost analysis for projects that are part of the competitive process.

(c) The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, battery components recycling, and new renewable energy and energy efficiency technologies.

(7) (a) \$12,500,000 of the state taxable building construction account is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies now inhibited by lack of access to capital.

32 (b) The department shall provide grant funds to one or more 33 competitively selected nonprofit lenders that will provide matching 34 private capital and will administer the loan fund. The department 35 must select the loan fund administrator or administrators through a 36 competitive process, with scoring conducted by a group of qualified 37 experts, applying criteria specified by the department.

38 (c) The department must establish guidelines that specify 39 applicant eligibility, the screening process, and evaluation and

selection criteria. The guidelines must be used by the nonprofit 1 2 lenders.

(8) \$5,000,000 of the state building construction account is 3 provided solely for the Washington Maritime Innovation Center. The 4 center must be used to support technology acceleration and 5 6 incubation, and act as a focal point for maritime sustainability, including, but not limited to, supporting technology development for 7 maritime decarbonization and electrification. 8

9 Appropriation:

10	State Building Construction Account—State	\$22,500,000
11	State Taxable Building Construction Account—State	\$35,000,000
12	Subtotal Appropriation	\$57,500,000
13	Prior Biennia (Expenditures)	•••• \$0
14	Future Biennia (Projected Costs)	\$160,000,000
15	TOTAL	\$217,500,000

NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE 16

2019-21 Building Communities Fund Grant (40000043) 17

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 20 21 43.63A.125.

22 (2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have 23 24 been either expended or firmly committed, or both, in an amount 25 sufficient to complete the project or a distinct phase of the project 26 that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a 27 28 share of the appropriation is for design costs only.

29 (3) The appropriation is provided solely for the following list 30 of projects:

31	Mercy Housing Northwest
32	Northwest Indian College
33	Refugee Women's Alliance (ReWA)
34	Coastal Community Action Program \$3,741,000
35	West African Community Council \$387,000
36	YWCA Pierce County
37	Work Opportunities
38	Whatcom Dispute Resolution Center
	p. 20 SB 5134

1	University Heights Center for the Community \$271,300
2	Chief Seattle Club
3	HomeSight\$3,000,000
4	Unity Care NW
5	Rainier Valley Food Bank
6	Peninsula Behavioral Health
7	Compass Health
8	Blue Mountain Action Council
9	Encompass Northwest
10	Boys & Girls Clubs of the Olympic Peninsula \$575,000
11	Community Action Council of Lewis, Mason & Thurston
12	Counties
13	YMCA of Greater Seattle
14	South Sound YMCA
15	Downtown Emergency Service Center (DESC)\$2,000,000
16	Friends of Youth
17	Holly Ridge Center, INC
18	Partners with Families & Children: Spokane \$500,000
19	Appropriation:
20	State Building Construction Account—State \$31,197,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$80,000,000
23	TOTAL\$111,197,000
24	NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE
25	2019-21 Early Learning Facilities (40000044)
26	The appropriations in this section are subject to the following
27	conditions and limitations: The appropriation is subject to the
28	provisions of RCW 43.31.573.
29	Appropriation:
30	Early Learning Facilities Revolving Account—State \$12,362,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$8,000,000
33	TOTAL\$20,362,000
34	NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE
35	2019-21 Early Learning Facilities-School Districts (40000046)

The appropriation in this section is subject to the following 1 2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW 4 43.31.575.

(2) The appropriation in this section is provided solely for the 5 6 following list of early learning facility projects in the following 7 amounts:

8	Toppenish School District	\$111,000
9	Manson School District	\$400,000
10	Kettle Falls School District	\$395,000
11	North Thurston School District	\$323 , 700
12	Ellensburg School District 401	\$800,000
13	Everett School District	\$800,000
14	Tukwila School District 406	\$196,200
15	Richland School District	\$800,000
16	Lake Quinault School District	\$360,000
17	Appropriation:	
18	Early Learning Facilities Development Account—State $\$$	4,186,000

19 \$0 20 \$0 21

22 NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE 2019-21 Weatherization (40000048) 23

24 The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 is provided solely for grants 25 for the Washington State University energy extension community energy 26 27 efficiency program (CEEP) to support homeowners, tenants, and small 28 business owners in making sound energy efficiency investments by 29 providing consumer education and marketing, workforce support via 30 training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings; this is 31 32 the maximum amount the department may expend for this purpose.

33 Appropriation:

34	State Building Construction Account—State	\$25,000,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$100,000,000
37	TOTAL	\$125,000,000
	p. 22	SB 5134

1

NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE

2 Energy Efficiency and Solar Grants Program (40000049)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1)(a) \$5,000,000 for fiscal year 2020 and \$5,000,000 for fiscal 6 year 2021 is provided solely for grants to be awarded in competitive 7 rounds to local agencies, public higher education institutions, 8 school districts and state agencies for operational cost savings 9 improvements to facilities and related projects that result in energy 10 and operational cost savings.

(b) At least twenty percent of each competitive grant round must be awarded to small cities or towns with a population of five thousand or fewer residents.

14 (c) In each competitive round, the higher the leverage ratio of 15 nonstate funding sources to state grant and the higher the energy 16 savings, the higher the project ranking.

17 (d) For school district applicants, priority consideration must 18 be given to school districts that demonstrate improved health and 19 safety through:

20 (i) Reduced exposure to polychlorinated biphenyl; or

(ii) Replacing outdated heating systems that use oil or propane as fuel sources as identified by the Washington State University extension energy program. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

(2) \$10,000,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

(3) \$15,000,000 is provided solely for the state efficiency and 32 environmental performance improvements to minor works and stand-alone 33 34 projects at state-owned facilities that repair or replace existing 35 building systems including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for 36 this funding is dependent on an analysis using the office of 37 financial management's life-cycle cost tool that compares project 38 39 design alternatives for initial and long-term cost-effectiveness.

Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy efficiency compared to the original project request. Prior to awarding funds, the department shall submit to the office of financial management a list of all proposed awards for review and approval.

7 (4) The department shall develop metrics that indicate the 8 performance of energy efficiency efforts and provide a report of the 9 metrics, including at a minimum the current energy used by the 10 building, the energy use after efficiencies are completed and cost of 11 energy saved. The report must include these metrics from other 12 states.

13 Appropriation:

14	State Building Construction Account—State	\$35,000,000
15	Prior Biennia (Expenditures)	•••• \$0
16	Future Biennia (Projected Costs)	\$100,000,000
17	TOTAL	\$135,000,000

18 <u>NEW SECTION.</u> Sec. 1040. FOR THE DEPARTMENT OF COMMERCE

19 K-12 Net Zero Energy Schools (40000050)

20 Appropriation:

21	State Taxable Building Construction Account—State	\$10,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$40,000,000
24	TOTAL	\$50,000,000

25 <u>NEW SECTION.</u> Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

26 Rural Rehabilitation Loan Program (40000052)

27 Appropriation:

28	State Taxable Building Construction Account—State	. \$5,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$20,000,000
31	TOTAL	\$25,000,000

- 32 <u>NEW SECTION.</u> Sec. 1042. FOR THE DEPARTMENT OF COMMERCE
- 33 2019-21 Behavioral Health Capacity Grants (40000114)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

(1) The appropriation in this section is provided solely for the 3 4 department of commerce, in collaboration with the department of social and health services and the health care authority, to issue 5 grants to community hospitals or other community providers to expand 6 and establish new capacity for behavioral health services 7 in communities. Amounts provided in this section may be used for 8 9 construction and equipment costs associated with establishment of the 10 facilities. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these 11 services. The department shall establish criteria for the issuance of 12 13 the grants, which must include:

14 (a) Evidence that the application was developed in collaboration15 with one or more behavioral health regions;

(b) Evidence that the applicant has assessed and would meet gapsin geographical behavioral health services needs in their region;

(c) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;

21 (d) A commitment by the applicant to maintain the beds or 22 facility for at least a ten-year period;

(e) The date upon which structural modifications or constructionwould begin and the anticipated date of completion of the project;

25 (f) A detailed estimate of the costs associated with opening the 26 beds; and

(g) If applicable, the applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

32 (2) In awarding funding for projects in subsection (3) of this section, the department, in consultation with the department of 33 34 social and health services, health care authority, and behavioral health regions, must strive for geographic distribution and allocate 35 funding based on population and service needs of an area. The 36 department must consider current services available, anticipated 37 38 services available based on projects underway, and the service 39 delivery needs of an area.

(3) \$110,000,000 is provided solely for a competitive process for
 each category listed and is subject to the criteria in subsections
 (1) and (2) of this section:

4 (a) \$13,500,000 is provided solely for at least five enhanced
5 service facilities for long-term placement of geriatric or traumatic
6 brain injury patients and that are not subject to federal funding
7 restrictions that apply to institutions of mental diseases;

8 (b) \$10,000,000 is provided solely for at least four intensive 9 behavioral health treatment facilities for long term placement of 10 behavioral health patients with complex needs and that are not 11 subject to federal funding restrictions that apply to institutions of 12 mental diseases;

(c) \$2,000,000 is provided solely for at least one facility with secure detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(d) \$2,000,000 is provided solely for one or more facilities to add at least sixteen crisis triage and/or stabilization beds in the Spokane region that will address both urban and rural needs and are not subject to federal funding restrictions that apply to institutions of mental diseases, consistent with the settlement agreement in A.B., by and through Trueblood, et al., v. DSHS, et al.

(e) \$7,500,000 is provided solely for at least five mental health drop-in centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health drop-in center should be funded in each of the nine regions;

(f) \$30,000,000 is provided solely for at least four enhanced adult residential care facilities for long-term placement of dementia patients that are not subject to federal funding restrictions that apply to institutions of mental diseases;

31 (g) \$15,800,000 is provided solely for at least four evaluation 32 and treatment centers that are not subject to federal funding 33 restrictions that apply to institutions of mental diseases;

(h) \$10,500,000 is provided solely for the department to provide grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on ninety-day or one hundred eighty-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care 1 authority, and the department of health and must only select 2 facilities that meet the following conditions:

3 (i) The funding must be used to increase capacity related to 4 serving individuals who will be transitioned from or diverted from 5 the state hospitals;

6 (ii) The facility is not subject to federal funding restrictions 7 that apply to institutions of mental diseases;

8 (iii) The provider has submitted a proposal for operating the 9 facility to the department of social and health services;

10 (iv) The provider has demonstrated to the department of health 11 and the department of social and health services that it is able to 12 meet applicable licensing and certification requirements in the 13 facility that will be used to provide services; and

(v) The department of social and health services has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.

17 (i) \$5,000,000 is provided solely for the department to provide grants to community hospitals to develop capacity for beds to serve 18 individuals with acute care needs on ninety-day or one hundred 19 eighty-day civil commitments as an alternative to treatment in the 20 state hospitals. In awarding this funding, the department must 21 coordinate with the department of social and health services, the 22 health care authority, and the department of health and must only 23 select facilities that meet the following conditions: 24

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

(ii) The facility is not subject to federal funding restrictionsthat apply to institutions of mental diseases;

30 (iii) The provider has submitted a proposal for operating the 31 facility to the department of social and health services;

32 (iv) The provider has demonstrated to the department of health 33 and the department of social and health services that it is able to 34 meet applicable licensing and certification requirements in the 35 facility that will be used to provide services; and

36 (v) The department of social and health services has confirmed 37 that it intends to contract with the facility for operating costs 38 within funds provided in the operating budget for these purposes. 1 (j) \$8,700,000 is provided solely for the following list of 2 projects and is subject to the criteria in subsection (1) of this 3 section:

4Virginia Mason - Yakima Valley Memorial Hospital.\$4,500,0005Providence Everett.\$4,200,000

6 (4) \$5,000,000 is provided solely for a behavioral health 7 permanent supportive housing pilot. The department must work with the 8 department of health and health care authority to develop criteria 9 for applicants. These must include:

(a) Evidence that the application was developed in collaborationwith one or more behavioral health regions;

(b) Evidence that the applicant has assessed and would meet gapsin geographical behavioral health services needs in their region;

14 (c) A commitment by applicants to serve persons who are publicly 15 funded;

16 (d) A commitment by the applicant to maintain the beds or 17 facility for at least a twenty-year period;

(e) The date upon which structural modifications or constructionwould begin and the anticipated date of completion of the project;

20 (f) A detailed estimate of the costs associated with opening the 21 beds; and

(g) Program requirements that adhere to the key elements of permanent supportive housing programs including choice in housing and living arrangements, functional separation of housing and services, community integration, rights of tenancy, and voluntary recoveryfocused services.

(5) The department of commerce shall notify all applicants that they may be required to have a construction review performed by the department of health.

(6) To accommodate the emergent need for behavioral health 30 31 services, the department of health and the department of commerce, in 32 collaboration with the health care authority and the department of social and health services, shall establish a concurrent and 33 expedited process to assist grant applicants in meeting any 34 applicable regulatory requirements necessary to operate enhanced 35 services facilities, intensive behavioral health treatment 36 facilities, secure detox, crisis stabilization, mental health drop-37 in, community hospitals or freestanding psychiatric hospitals, 38 39 enhanced adult residential care facilities, and evaluation and 40 treatment centers.

1 Appropriation:

2	State Building Construction Account—State	\$110,000,000
3	Prior Biennia (Expenditures)	••••\$0
4	Future Biennia (Projected Costs)	•••• \$0
5	TOTAL	\$110,000,000

6 <u>NEW SECTION.</u> Sec. 1043. FOR THE DEPARTMENT OF COMMERCE

7 Grants for Affordable Housing Development Connections (40000115)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) The appropriation in this section is provided solely for grants to local governments for system development charges for new affordable housing projects, as defined in RCW 43.185A.010(1), that serve and benefit low-income households, as defined in RCW 43.185A.010(6). "System development charges" means charges for new drinking water, wastewater, or stormwater connections.

(2) The department shall coordinate with the office of financial 16 management and the governor's office to develop a process for project 17 submittal, project selection criteria, review, and monitoring, and 18 tracking the housing development projects that receive affordable 19 20 housing development connections grants under this section. To be 21 eligible for funding under this section, an applicant must 22 demonstrate, at minimum:

(a) That affordable housing development will occur withineighteen months of the grant award; and

(b) A strong probability of serving the original target group or income level for a period of at least twenty-five years.

27 Appropriation:

28	State Building Construction Account—State \$10,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)
31	TOTAL\$10,000,000

32 <u>NEW SECTION.</u> Sec. 1044. FOR THE DEPARTMENT OF COMMERCE

33 2020 Local and Community Projects (40000116)

The appropriation in this section is subject to the following conditions and limitations: 1 (1) The department shall not expend the appropriation in this 2 section unless and until the nonstate share of project costs have 3 been either expended or firmly committed, or both, in an amount 4 sufficient to complete the project or a distinct phase of the project 5 that is useable to the public for the purpose intended by the 6 legislature. This requirement does not apply to projects where a 7 share of the appropriation is for design costs only.

8 (2) Prior to receiving funds, project recipients must demonstrate 9 that the project site is under control for a minimum of ten years, 10 either through ownership or a long-term lease. This requirement does 11 not apply to appropriations for preconstruction activities or 12 appropriations in which the sole purpose is to purchase real property 13 that does not include a construction or renovation component.

14 (3) Projects funded in this section may be required to comply 15 with Washington's high performance building standards as required by 16 chapter 39.35D RCW.

17 (4) Project funds are available on a reimbursement basis only,18 and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the 19 department shall include provisions which require that capital 20 21 improvements be held by the grantee for a specified period of time 22 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 23 out of compliance with provisions of the contract, the grantee shall 24 25 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 26 Washington general obligation bonds issued most closely to the date 27 28 of authorization of the grant.

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

32 (7) The appropriation is provided solely for the following list 33 of projects:

40

SB 5134

T	Appropriation:
2	State Building Construction Account—State \$3,970,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL

6 <u>NEW SECTION.</u> Sec. 1045. FOR THE DEPARTMENT OF COMMERCE

7 Washington Broadband Program (40000117)

8 Appropriation:

. . .

9	Statewide Broadband Account—State \$25,000,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 1046. FOR THE DEPARTMENT OF COMMERCE

14 Early Learning Facilities—Expansion (40000119)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

(1) The appropriation in this section is provided solely for state match for acquisition, major construction, or renovation of early learning facilities projects that add part-day, full-day, or extended day early childhood education and assistance program slots in areas with the highest unmet need, targeting families with income between one hundred ten percent and two hundred percent of the federal poverty level;

(2) The department may fund projects for eligible organizations
 identified in RCW 43.31.579(3) and 43.31.581(1);

26 (3)The department shall monitor performance of the early 27 learning facilities expansion grant and loan program. Beginning July 28 1, 2020, any nongovernmental private-public partnership that is 29 certified by the community development financial institutions fund 30 receiving state funds for this purpose shall provide annual reports to the department. The reports must include, but are not limited to, 31 32 the following information:

- 33 (a) A list of projects funded, including:
- 34 (i) Name;
- 35 (ii) Location;
- 36 (iii) Grant or loan amount;

1 (iv) Private match amount;

2 (v) Public match amount;

3 (vi) Number of early learners served; and

4 (vii) Other elements as required by the department;

5 (b) A demonstration of sufficient investment of private match 6 funds; and

7 (c) A description of how the projects meet the criteria described 8 in RCW 43.31.581.

9 Appropriation:

10	State Building Construction Account—State	\$5,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$4,900,000
13	TOTAL	\$9,900,000

14 <u>NEW SECTION.</u> Sec. 1047. FOR THE DEPARTMENT OF COMMERCE 15 2019-21 Behavioral Rehabilitation Services Capacity Grants 16 (40000124)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

19 (1) Funding provided in this section may be used for the 20 renovation or construction directly associated with behavioral 21 rehabilitation services settings. The funding provided in this 22 section is limited to projects at facilities that are not state-23 owned, that add capacity to address unmet need, and are maintained as 24 behavioral rehabilitation services capacity available to the state 25 for at least a five-year period.

26 (2) It is the goal of the executive branch to achieve an additional twenty-four beds of behavioral rehabilitation services 27 capacity by the conclusion of the 2019-2021 fiscal biennium. To the 28 29 maximum extent possible, the department shall prioritize the use of 30 the funding provided in this section in a manner that facilitates achieving this goal and consideration must be given to programs that 31 32 incorporate outreach and treatment for youth dealing with mental health or social isolation issues. 33

(3) The department shall consult as needed with the department of children, youth, and families to ensure that, to the maximum extent possible, the use of funding provided in this section facilitates placements that will better accommodate permanency plans including, but not limited to, parent-child visitation.

1	Appropriation:
2	State Building Construction Account—State \$2,000,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$2,000,000
6	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE
7	Housing for the Homeless (91000413)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.
11	Reappropriation:
12	State Taxable Building Construction Account—State \$407,000
13	Prior Biennia (Expenditures) \$28,537,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$28,944,000
16	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE
17	Housing for Homeless Veterans (91000455)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.
21	Reappropriation:
22	State Taxable Building Construction Account—State \$72,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$9,367,000
26	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE
27	Housing for Farmworkers (91000457)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.
31	Reappropriation:
32	State Taxable Building Construction Account—State \$3,178,000
33	Prior Biennia (Expenditures)
	p. 33 SB 5134

1 2	Future Biennia (Projected Costs)
3	<u>NEW SECTION.</u> Sec. 1051. FOR THE DEPARTMENT OF COMMERCE
4	Housing for People with Developmental Disabilities (91000458)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.
8	Reappropriation:
9	State Taxable Building Construction Account—State\$88,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE
14	Clean Energy and Energy Freedom Program (91000582)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$1,045,000
20 21 22	Prior Biennia (Expenditures). \$35,005,000 Future Biennia (Projected Costs). \$0 TOTAL. \$36,050,000
23	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE
24	CERB Administered Broadband Infrastructure (91000943)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 1008, chapter 298, Laws of 2018.
28	Reappropriation:
29	State Taxable Building Construction Account—State \$10,000,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$10,000,000

- 1 NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE 2 2017-19 Stormwater Pilot Project (91001099) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 1010, chapter 298, Laws of 2018. 6 Reappropriation: 7 State Building Construction Account—State. \$100,000 8 Prior Biennia (Expenditures)....\$150,000 9 \$0 10 NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE 11 12 2019 Local and Community Projects (91001157) 13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1012, chapter 298, Laws of 2018. 16 Reappropriation: 17 State Building Construction Account—State. \$30,000,000 18 Prior Biennia (Expenditures).... \$10,569,000 19 \$0 20 21 NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE 22 Port and Export Related Infrastructure (92000102) 23 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 24 25 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess. 26 Reappropriation: 27 State Building Construction Account—State. \$700,000 28 29 \$0 30 TOTAL.....\$33,150,000
- 31 <u>NEW SECTION.</u> Sec. 1057. FOR THE DEPARTMENT OF COMMERCE
 32 Projects for Jobs & Economic Development (92000151)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.
Reappropriation:
Public Facility Construction Loan Revolving

6	Account—State
7	State Building Construction Account—State \$1,000,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures) \$33,109,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$37,109,000

12 <u>NEW SECTION.</u> Sec. 1058. FOR THE DEPARTMENT OF COMMERCE

13 Projects that Strengthen Youth & Families (92000227)

14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

17 Reappropriation:

18	State Building Construction Account—State	. \$300,000
19	Prior Biennia (Expenditures)	\$19,377,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$19,677,000

22 <u>NEW SECTION.</u> Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

23 Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

27 Reappropriation:

28	Environmental Legacy Stewardship Account—State \$40,000
29	State Building Construction Account—State \$1,000,000
30	Subtotal Reappropriation \$1,040,000
31	Prior Biennia (Expenditures) \$31,088,000
32	Future Biennia (Projected Costs)
33	TOTAL\$32,128,000

1 NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE 2 Community Behavioral Health Beds - Acute & Residential (92000344) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 1007, chapter 35, Laws of 2016 sp. sess. 6 Reappropriation: 7 State Building Construction Account—State. \$5,000,000 Prior Biennia (Expenditures).... \$39,399,000 8 9 \$0 10 TOTAL.....\$44,399,000 NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE 11 12 Local & Community Projects 2016 (92000369) 13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1012, chapter 35, Laws of 2016 sp. sess. 16 Reappropriation: 17 State Building Construction Account—State. \$25,000,000 18 Prior Biennia (Expenditures).....\$105,169,000 19 \$0 20 21 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE 22 Disaster Emergency Response (92000377) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 1009, chapter 35, Laws of 2016 sp. sess. 26 Reappropriation: 27 State Building Construction Account—State. \$50,000 28 Prior Biennia (Expenditures).....\$1,759,000 29 Future Biennia (Projected Costs)...... \$0 30 NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE 31 32

Behavioral Rehabilitation Services Capacity Grants (92000611)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 298, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$2,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs). \$0
8	TOTAL\$2,000,000
9 10	<u>NEW SECTION.</u> Sec. 1064. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
11	Reappropriation:
12	State Building Construction Account—State \$240,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$940,000
16 17	NEW SECTION. Sec. 1065. FOR THE OFFICE OF FINANCIAL MANAGEMENT Catastrophic Flood Relief (20084850)
18	The reappropriation in this section is subject to the following
19 20	conditions and limitations: The reappropriation is subject to the provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.
20	provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.
20 21	provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
20 21 22 23 24	provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,763,000 Prior Biennia (Expenditures)
20 21 22 23	provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,763,000 Prior Biennia (Expenditures) \$83,825,000
20 21 22 23 24	provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,763,000 Prior Biennia (Expenditures)
20 21 22 23 24 25	<pre>provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,763,000 Prior Biennia (Expenditures)</pre>
20 21 22 23 24 25 26	<pre>provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,763,000 Prior Biennia (Expenditures) \$83,825,000 Future Biennia (Projected Costs)</pre>
20 21 22 23 24 25 26 27	<pre>provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,763,000 Prior Biennia (Expenditures) \$83,825,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,763,000 Prior Biennia (Expenditures)</pre>
20 21 22 23 24 25 26 27 28 29	<pre>provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$3,763,000 Prior Biennia (Expenditures) \$83,825,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>

1 NEW SECTION. Sec. 1067. FOR THE OFFICE OF FINANCIAL MANAGEMENT

2 OFM Capital Budget Staff (30000040)

3 Appropriation:

4	State Taxable Building Construction Account—State	\$1,315,000
5	Prior Biennia (Expenditures)	\$1,222,000
6	Future Biennia (Projected Costs)	\$5,260,000
7	TOTAL	\$7,797,000

8 <u>NEW SECTION.</u> Sec. 1068. FOR THE OFFICE OF FINANCIAL MANAGEMENT 9 Emergency Repairs (30000041)

10 The appropriation in this section is subject to the following 11 conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will 12 impact public health and safety and the day-to-day operations of the 13 facility. To be eligible for funds from the emergency repair pool, a 14 15 request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and 16 the appropriate legislative fiscal committees. The request must 17 include a statement describing the health and safety hazard and 18 19 impacts to facility operations, the possible cause, the proposed 20 scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. 21 22 For emergencies occurring during a legislative session, an agency 23 must notify the legislative fiscal committees before requesting 24 emergency funds from the office of financial management. The office 25 of financial management must notify the legislative evaluation and 26 accountability program committee, the house capital budget committee, 27 and the senate ways and means committee as emergency projects are 28 approved for funding.

29 Appropriation:

30	State Building Construction Account—State	\$5,000,000
31	Prior Biennia (Expenditures)	\$4,219,000
32	Future Biennia (Projected Costs)	\$20,000,000
33	TOTAL	\$29,219,000

 34
 NEW SECTION.
 Sec. 1069.
 FOR THE DEPARTMENT OF ENTERPRISE

 35
 SERVICES

36 East Plaza - Water Infiltration & Elevator Repairs (30000548)

1	Reappropriation:
2	State Building Construction Account—State \$5,020,000
3	Appropriation:
4	State Building Construction Account—State \$2,444,000
5	Prior Biennia (Expenditures) \$3,274,000
6	Future Biennia (Projected Costs)\$14,883,000
7	TOTAL \$25,621,000
8	NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF ENTERPRISE
9	SERVICES
10	Capitol Lake Long-Term Management Planning (30000740)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1034, chapter 298, Laws of 2018.
14	Reappropriation:
15	State Building Construction Account—State \$3,675,000
16	Prior Biennia (Expenditures)\$575,000
17	Future Biennia (Projected Costs)
	-
18	TOTAL\$4,250,000
	-
18 19 20	TOTAL
18 19	TOTAL.\$4,250,000NEW SECTION.Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISE
18 19 20 21 22	TOTAL
18 19 20 21	TOTAL
18 19 20 21 22 23 24	TOTAL
18 19 20 21 22 23 24 25	TOTAL.\$4,250,000NEW SECTION.Sec. 1071. FOR THE DEPARTMENT OFENTERPRISESERVICESState Capitol Master Plan (30000760)Priorpriation:Appropriation:Thurston County Capital Facilities Account—State.\$1,271,000Prior Biennia (Expenditures).\$240,000\$240,000Future Biennia (Projected Costs).\$1,271,000
18 19 20 21 22 23 24	TOTAL
18 19 20 21 22 23 24 25	TOTAL.\$4,250,000NEW SECTION.Sec. 1071. FOR THE DEPARTMENT OFENTERPRISESERVICESState Capitol Master Plan (30000760)Priorpriation:Appropriation:Thurston County Capital Facilities Account—State.\$1,271,000Prior Biennia (Expenditures).\$240,000\$240,000Future Biennia (Projected Costs).\$1,271,000
18 19 20 21 22 23 24 25 26	TOTAL.\$4,250,000NEW SECTION.Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISESERVICESState Capitol Master Plan (30000760)Appropriation:Thurston County Capital Facilities Account—State.\$1,271,000Prior Biennia (Expenditures).\$240,000Future Biennia (Projected Costs).\$1,511,000
18 19 20 21 22 23 24 25 26 27	TOTAL.\$4,250,000NEW SECTION.Sec. 1071. FOR THE DEPARTMENT OFENTERPRISESERVICESState Capitol Master Plan (30000760)Appropriation:Appropriation:Thurston County Capital Facilities Account—State.\$1,271,000Prior Biennia (Expenditures).\$240,000\$240,000Future Biennia (Projected Costs).\$1,511,000NEW SECTION.Sec. 1072. FOR THE DEPARTMENT OFENTERPRISE
18 19 20 21 22 23 24 25 26 27 28	TOTAL. \$4,250,000 NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISE SERVICES State Capitol Master Plan (30000760) Appropriation: Thurston County Capital Facilities Account—State. \$1,271,000 Prior Biennia (Expenditures). \$240,000 Future Biennia (Projected Costs). \$1,511,000 NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE SERVICES SERVICES
18 19 20 21 22 23 24 25 26 27 28 29	TOTAL. \$4,250,000 NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISE SERVICES State Capitol Master Plan (30000760) Appropriation: Thurston County Capital Facilities Account—State. \$1,271,000 Prior Biennia (Expenditures). \$240,000 Future Biennia (Projected Costs). \$1,511,000 NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Transportation Building Preservation (30000777)
18 19 20 21 22 23 24 25 26 27 28 29 30	TOTAL. \$4,250,000 NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISE SERVICES State Capitol Master Plan (30000760) Appropriation: Thurston County Capital Facilities Account—State. \$1,271,000 Prior Biennia (Expenditures). \$240,000 Future Biennia (Projected Costs). \$1,511,000 NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Transportation Building Preservation (30000777) Reappropriation: \$1,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	TOTAL.\$4,250,000NEW SECTION.Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISESERVICESState Capitol Master Plan (30000760)Appropriation: Thurston County Capital Facilities Account—State.\$1,271,000Prior Biennia (Expenditures).\$240,000Future Biennia (Projected Costs).\$240,000Future Biennia (Projected Costs).\$1,511,000NEW SECTION.Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISESERVICESTransportation Building Preservation (30000777)Reappropriation: Capitol Building Construction Account—State.\$3,926,000

1

1073. FOR THE DEPARTMENT OF ENTERPRISE 2 NEW SECTION. Sec. 3 SERVICES Elevator Modernization (30000786) 4 5 Reappropriation: 6 State Building Construction Account—State. \$1,972,000 7 Appropriation: 8 State Building Construction Account—State. \$3,273,000 9 Prior Biennia (Expenditures).... \$28,000 10 Future Biennia (Projected Costs).... \$21,347,000 11 TOTAL.....\$26,620,000 12 NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE 13 SERVICES 14 Legislative Building Systems Rehabilitation (30000791) 15 Reappropriation: 16 Capitol Building Construction Account—State. \$239,000 17 Prior Biennia (Expenditures)....\$754,000 18 \$0 19 20 1075. FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. Sec. 21 SERVICES 22 Campus Physical Security & Safety Improvements (30000812) 23 The appropriations in this section are subject to the following 24 conditions and limitations: 25 (1) \$3,008,000 is provided solely for the security improvements 26 of distributed antenna system in the natural resource building, 27 columbia, and department of transportation parking garages, duress alarms in the legislative and cherberg buildings, video management, 28 29 and utility redundancy. 30 (2) The reappropriations are subject to the provisions of section 31 1025, chapter 298, Laws of 2018. 32 Reappropriation: 33 State Building Construction Account—State. \$1,864,000 34 Thurston County Capital Facilities Account—State. . . . \$710,000

1	Subtotal Reappropriation \$2,574,000
2	Appropriation:
3	State Building Construction Account—State \$1,500,000
4	Thurston County Capital Facilities Account—State \$1,508,000
5	Subtotal Appropriation \$3,008,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$5,758,000
9	NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Statewide Minor Works - Preservation Projects (30000825)
12	Reappropriation:
13	Enterprise Services Account—State \$207,000
14	State Building Construction Account—State \$3,304,000
15	State Vehicle Parking Account—State \$79,000
16	Subtotal Reappropriation \$3,590,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$3,682,000
20	NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF ENTERPRISE
21	SERVICES
22	Building Envelope Repairs (30000829)
23	Reappropriation:
24	Capitol Building Construction Account—State \$2,537,000
25	State Building Construction Account—State \$2,344,000
26	Subtotal Reappropriation
27	Appropriation:
28	State Building Construction Account—State \$6,178,000
29	Prior Biennia (Expenditures) \$341,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$11,400,000
32	NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF ENTERPRISE
33	SERVICES
34	Engineering & Architectural Services: Staffing (30000889)

1 (1) The appropriations in this section are provided solely for 2 architectural and engineering services to manage public works 3 contracting for all state facilities pursuant to RCW 43.19.450.

4 (2) At the end of each fiscal year, the department must report to 5 the office of financial management and the fiscal committees of the 6 legislature on performance, including the following:

7 (a) The number of projects managed by each manager compared to8 previous biennia;

9 (b) Projects that were not completed on schedule and the reasons 10 for the delays; and

11 (c) The number and cost of the change orders and the reason for 12 each change order.

13 (3) At least twice per year, the department shall convene a group 14 of private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high 15 performance methods, ideas, operating and maintenance issues, and 16 17 cost. The facilities personnel must be from the community and 18 technical colleges, the four-year institutions of higher education, 19 and any other state agencies that have recently completed a new 20 building or are currently in the construction phase.

21 Appropriation:

22	State Building Construction Account—State	\$17,370,000
23	Thurston County Capital Facilities Account—State	\$4,000,000
24	Subtotal Appropriation	\$21,370,000
25	Prior Biennia (Expenditures)	\$14,000,000
26	Future Biennia (Projected Costs)	\$62,454,000
27	TOTAL	\$97,824,000

28NEW SECTION.Sec. 1079.FOR THE DEPARTMENT OF ENTERPRISE29SERVICES

30 Capitol Childcare Center (40000030)

31 Appropriation:

32	State Building Construction Account—State \$12,877,000
33	Capitol Building Construction Account—State \$3,000,000
34	Subtotal Appropriation \$15,877,000
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs) \$0
37	TOTAL\$16,127,000

1	NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Roof Replacement - Cherberg and Insurance Buildings (40000032)
4	Reappropriation:
5	State Building Construction Account—State \$2,345,000
6	Appropriation:
7	State Building Construction Account—State \$1,798,000
8	Prior Biennia (Expenditures) \$55,000
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE
12	SERVICES
13	Legislative Building Exterior Preservation Cleaning (40000033)
14	Reappropriation:
15	State Building Construction Account—State \$2,501,000
16	Appropriation:
17	State Building Construction Account—State \$391,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$3,791,000
21	NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE
22	SERVICES
23	2019-2021 Statewide Minor Works - Preservation Projects
24	(4000082)
25	Appropriation:
26	Enterprise Services Account—State \$849,000
27	State Building Construction Account—State \$1,734,000
28	Thurston County Capital Facilities Account—State \$773,000
29	Subtotal Appropriation \$3,356,000
30	Prior Biennia (Expenditures)
31 22	Future Biennia (Projected Costs)\$10,864,000
32	TOTAL\$14,220,000
33	NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE
34	SERVICES

1	Grounds Maintenance Building (40000091)
2	Appropriation:
3	State Building Construction Account—State \$3,327,000
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE
8	SERVICES
9 10	2019-2021 Statewide Minor Works - Programmatic Projects (40000141)
11	Appropriation:
12	State Building Construction Account—State \$496,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$4,289,000
15	TOTAL\$4,785,000
16	NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE
ΤU	
17	SERVICES
17 18	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study
17 18 19	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151)
17 18 19 20	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation:
17 18 19 20 21	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation: Thurston County Capital Facilities Account—State \$740,000
17 18 19 20 21 22	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation: Thurston County Capital Facilities Account—State \$740,000 State Building Construction Account—State \$260,000
17 18 19 20 21 22 23	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation: Thurston County Capital Facilities Account—State \$740,000 State Building Construction Account—State \$260,000 Prior Biennia (Expenditures)
17 18 19 20 21 22	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation: Thurston County Capital Facilities Account—State \$740,000 State Building Construction Account—State \$260,000
17 18 19 20 21 22 23 24 25	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation: Thurston County Capital Facilities Account—State \$740,000 State Building Construction Account—State \$260,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation: Thurston County Capital Facilities Account—State \$740,000 State Building Construction Account—State \$260,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation: Thurston County Capital Facilities Account—State \$740,000 State Building Construction Account—State \$260,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation: Thurston County Capital Facilities Account—State \$740,000 State Building Construction Account—State \$260,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation: Thurston County Capital Facilities Account—State \$740,000 State Building Construction Account—State \$260,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation: Thurston County Capital Facilities Account—State \$740,000 State Building Construction Account—State \$260,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation: Thurston County Capital Facilities Account—State \$740,000 State Building Construction Account—State \$260,000 Prior Biennia (Expenditures) \$260,000 Prior Biennia (Expenditures) \$260,000 Prior Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Campus-Wide Electrical Service Panels - Arc Flash Study (40000151) Appropriation: Thurston County Capital Facilities Account—State \$740,000 State Building Construction Account—State \$260,000 Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Capital Campus Utility Renewal Plan (92000012)
4	Reappropriation:
5	State Building Construction Account—State \$1,528,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
0	
9	NEW SECTION. Sec. 1088. FOR THE MILITARY DEPARTMENT
10	Thurston County Readiness Center (30000594)
11	Reappropriation:
12	General Fund - Basic Account—Federal
13	Military Department Capital Account—State
14	State Building Construction Account—State
15	Subtotal Reappropriation \$35,998,000
16	Prior Biennia (Expenditures) \$10,666,000
17	Future Biennia (Projected Costs)
18	TOTAL\$46,664,000
19	NEW SECTION. Sec. 1089. FOR THE MILITARY DEPARTMENT
20	Tri-Cities Readiness Center (30000808)
21	Reappropriation:
22	General Fund - Basic Account—Federal \$499,000
23	State Building Construction Account—State
24	Subtotal Reappropriation.
25	Appropriation:
26	General Fund - Basic Account—Federal \$11,400,000
27	State Building Construction Account—State \$3,800,000
28	Subtotal Appropriation.
29	
29 30	Prior Biennia (Expenditures)
31	TOTAL
ЭТ	
32	NEW SECTION. Sec. 1090. FOR THE MILITARY DEPARTMENT
33	Minor Works Preservation 2017-2019 Biennium (30000811)
34	Reappropriation:

1	General Fund—Basic Account—Federal \$2,742,000
2	Military Department Capital Account—State \$51,000
3	State Building Construction Account—State \$1,482,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$6,449,000
8	NEW SECTION. Sec. 1091. FOR THE MILITARY DEPARTMENT
9	Minor Works Program 2017-2019 Biennium (30000812)
10	Reappropriation:
11	General Fund—Basic Account—Federal \$21,643,000
12	Military Department Capital Account—State \$75,000
13	State Building Construction Account—State \$2,322,000
14	Subtotal Reappropriation
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$24,763,000
18	NEW SECTION. Sec. 1092. FOR THE MILITARY DEPARTMENT
18 19	<u>NEW SECTION.</u> Sec. 1092. FOR THE MILITARY DEPARTMENT Centralia Readiness Center (30000818)
19	Centralia Readiness Center (30000818)
19 20	Centralia Readiness Center (30000818) Reappropriation:
19 20 21	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal \$2,018,000
19 20 21 22	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal \$2,018,000 State Building Construction Account—State \$2,018,000
19 20 21 22 23	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal \$2,018,000 State Building Construction Account—State \$2,018,000 Subtotal Reappropriation
19 20 21 22 23 24	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal \$2,018,000 State Building Construction Account—State \$2,018,000 Subtotal Reappropriation
19 20 21 22 23 24 25	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal
19 20 21 22 23 24 25 26	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal \$2,018,000 State Building Construction Account—State \$2,018,000 Subtotal Reappropriation \$4,036,000 Appropriation: General Fund - Basic Account—Federal \$2,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal
19 20 21 22 23 24 25 26 27 28	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal \$2,018,000 State Building Construction Account—State \$2,018,000 Subtotal Reappropriation \$4,036,000 Appropriation: General Fund - Basic Account—Federal \$2,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal \$2,018,000 State Building Construction Account—State \$2,018,000 Subtotal Reappropriation \$4,036,000 Appropriation: General Fund - Basic Account—Federal \$2,000,000 Prior Biennia (Expenditures) \$2,000,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal \$2,018,000 State Building Construction Account—State \$2,018,000 Subtotal Reappropriation \$4,036,000 Appropriation: General Fund - Basic Account—Federal \$2,000,000 Prior Biennia (Expenditures) \$2,000,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal \$2,018,000 State Building Construction Account—State \$2,018,000 Subtotal Reappropriation \$2,018,000 Appropriation: General Fund - Basic Account—Federal \$2,000,000 Prior Biennia (Expenditures) \$2,000,000 Future Biennia (Projected Costs) \$0 TOTAL

1 2 3	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$4,530,000
4 5	<u>NEW SECTION.</u> Sec. 1094. FOR THE MILITARY DEPARTMENT Anacortes Readiness Center Major Renovation (40000004)
6 7 8	The appropriation in this section is subject to the following conditions and limitations: \$75,000 is provided solely for a predesign.
9	Appropriation:
10	State Building Construction Account—State \$75,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	
14	<u>NEW SECTION.</u> Sec. 1095. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2019-2021 Biennium (40000036)
16	Appropriation:
17	General Fund - Basic Account—Federal \$5,224,000
18	State Building Construction Account—State \$2,756,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$7,980,000
23	NEW SECTION. Sec. 1096. FOR THE MILITARY DEPARTMENT
23	<u>NEW SECTION.</u> Sec. 1096. FOR THE MILITARY DEPARIMENT Minor Works Program 2019-2021 Biennium (40000037)
25	Appropriation:
26	General Fund—Basic Account—Federal \$21,630,000
27	Military Department Capital Account—State \$109,000
28	State Building Construction Account—State \$2,259,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$23,998,000

33 <u>NEW SECTION.</u> Sec. 1097. FOR THE MILITARY DEPARTMENT

1	Camp Murray Soldiers Memorial Park (40000062)
2	Appropriation:
3	Military Department Capital Account—State \$600,000
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 1098. FOR THE MILITARY DEPARTMENT
8	Stryker Canopies Kent Site (40000073)
9	Appropriation:
10	General Fund—Basic Account—Federal \$3,000,000
11	Prior Biennia (Expenditures) \$0
12	Future Biennia (Projected Costs). \$0
13	TOTAL\$3,000,000
14	NEW SECTION. Sec. 1099. FOR THE MILITARY DEPARTMENT
15	Stryker Canopies Bremerton Site (40000077)
16	Appropriation:
17	General Fund—Basic Account—Federal \$1,500,000
18	Prior Biennia (Expenditures) \$0
19	Future Biennia (Projected Costs). \$0
20	TOTAL
21	NEW SECTION. Sec. 1100. FOR THE MILITARY DEPARTMENT
22	Montesano Field Maintenance Shop (FMS) Addition (40000095)
23	Appropriation:
24	General Fund—Basic Account—Federal \$3,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL \$3,000,000
28	NEW SECTION. Sec. 1101. FOR THE MILITARY DEPARTMENT
29	Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port (40000100)
30	Appropriation:
31	General Fund—Basic Account—Federal \$2,000,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$2,000,000
3 4	NEW SECTION. Sec. 1102. FOR THE MILITARY DEPARTMENT Air Support Operations Group (ASOG) Complex (40000163)
5	Appropriation:
6	General Fund—Basic Account—Federal \$4,766,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$27,622,000
9	TOTAL\$32,388,000
10	NEW SECTION. Sec. 1103. FOR THE MILITARY DEPARTMENT
11 12	Mission Support Group/Logistics/Communications (MSG-Comm)Facility (40000167)
13	Appropriation:
14	General Fund—Basic Account—Federal \$2,114,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$31,284,000
17	TOTAL\$33,398,000
18	NEW SECTION. Sec. 1104. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
19	HISTORIC PRESERVATION
20	Historic Cemetery Grant Program (30000021)
21	Reappropriation:
22	State Building Construction Account—State \$444,000
23	Prior Biennia (Expenditures) \$56,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$500,000
26	NEW SECTION. Sec. 1105. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
27	HISTORIC PRESERVATION
28	Rehabilitation of Beverly Bridge (30000022)
29	Appropriation:
30	General Fund—Basic Account—Local \$429,000
31	State Building Construction Account—State \$5,146,000
32	Subtotal Appropriation
33	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$5,575,000
2	
3 4	NEW SECTION. Sec. 1106. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
5	2019-21 Historic County Courthouse Grants Program (30000023)
6	The appropriation in this section is provided solely for the
7	following list of projects:
8	Columbia
9	Benton
10	Lewis
11	Klickitat
12	Clark
13	Jefferson
14	Spokane\$400,000
15	Douglas
16	Appropriation:
17	State Building Construction Account—State \$1,321,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$5,600,000
20	TOTAL\$6,921,000
21	NEW SECTION. Sec. 1107. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
22	HISTORIC PRESERVATION
23	2019-21 Heritage Barn Preservation Program (30000024)
24	Appropriation:
25	State Building Construction Account—State \$515,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$2,060,000
28	TOTAL\$2,575,000
29	NEW SECTION. Sec. 1108. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
30	HISTORIC PRESERVATION
31	2019-21 Historic Cemetery Grant Program (40000001)
32	Appropriation:
33	State Building Construction Account—State \$515,000
34	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 1109. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION Ebey's National Historic Reserve (40000003)
6 7 8 9 10	Appropriation: State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures)
11 12 13 14	NEW SECTION. Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION Heritage Barn Preservation Program 2017-19 (92000010) Reappropriation:
15 16 17 18	State Building Construction Account—State. \$515,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$515,000
19 20 21 22 23 24	NEW SECTION. Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION Historic County Courthouse Grants Program 2017-19 (9200011) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1057, chapter 2, Laws of 2018.
25 26 27 28 29	Reappropriation: State Building Construction Account—State \$1,116,000 Prior Biennia (Expenditures)

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (4000003)
6	Appropriation:
7	State Building Construction Account—State \$470,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$470,000
11	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF LABOR AND
12	INDUSTRIES
13	L&I HQ Elevators (3000018)
14	Reappropriation:
15	Accident Account—State\$267,000
16	Medical Aid Account—State
17	Subtotal Reappropriation.
18	Appropriation:
19	Accident Account—State
20	Medical Aid Account—State
21	Subtotal Appropriation
22	Prior Biennia (Expenditures) \$500,000
23	Future Biennia (Projected Costs)
24	TOTAL\$3,934,000
25	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF LABOR AND
26	INDUSTRIES
27	Cooling System Replacement (30000019)
28	Appropriation:
29	Accident Account—State
30	Medical Aid Account—State \$1,283,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$2,566,000

1 Sec. 2004. FOR THE DEPARTMENT OF LABOR AND NEW SECTION. 2 INDUSTRIES Minor Works Preservation Projects (30000035) 3 4 Appropriation: 5 6 7 \$0 8 9 Future Biennia (Projected Costs).... \$8,558,000 10 11 2005. FOR THE DEPARTMENT OF LABOR AND NEW SECTION. Sec. 12 INDUSTRIES 13 Modernize Lab and Training Facility (30000043) 14 Appropriation: 15 16 17 18 Prior Biennia (Expenditures)..... \$0 19 Future Biennia (Projected Costs)..... \$0 20 21 NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 22 SERVICES 23 Western State Hospital New Kitchen and Commissary Building 24 (20081319)25 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 2, Laws of 2018. 27 28 Reappropriation: 29 State Building Construction Account—State. \$12,000,000 30 31 Future Biennia (Projected Costs)..... \$0 32 TOTAL.....\$32,336,000 33 NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

1 Special Commitment Center: Kitchen & Dining Room Upgrades 2 (20081506)3 Reappropriation: State Building Construction Account—State. \$400,000 4 5 Prior Biennia (Expenditures)....\$600,000 6 \$0 7 NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 8 9 SERVICES 10 Fircrest School-Back-Up Power & Electrical Feeders (30000415) 11 Reappropriation: 12 State Building Construction Account—State. \$3,600,000 13 14 \$0 15 16 NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 17 SERVICES 18 Eastern State Hospital: New Boiler Plant (30000468) 19 Reappropriation: State Building Construction Account—State. \$400,000 20 21 Appropriation: State Building Construction Account—State. \$12,764,000 22 23 Prior Biennia (Expenditures)....\$165,000 24 Future Biennia (Projected Costs)...... \$0 25 26 NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 27 SERVICES 28 Minor Works Program Projects: Statewide (30001859) 29 Reappropriation: 30 State Building Construction Account—State. \$400,000 31 32 \$0 33

1	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Minor Works Preservation Projects: Statewide (30002235)
4	Reappropriation:
5	State Building Construction Account—State \$6,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$29,085,000
0	
9	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10 11	SERVICES Lakeland Village: Code Required Campus Infrastructure Upgrades
12	(30002238)
13	Reappropriation:
14	Charitable, Educational, Penal, and Reformatory
15	Institutions Account—State \$2,000,000
16	State Building Construction Account—State \$2,000,000
17	Subtotal Reappropriation
18	Appropriation:
19	State Building Construction Account—State \$6,080,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$11,241,000
23	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
25	Western State Hospital-South Hall: Building Systems Replacement
26	(30002735)
27	Reappropriation:
28	Charitable, Educational, Penal, and Reformatory
29	Institutions Account—State \$1,500,000
30	Prior Biennia (Expenditures) \$3,495,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$4,995,000
33	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	NEW SECTION. Sec. 2014. FOR THE DEFARIMENT OF SOCIAL AND HEALTH

1	Fircrest School-Nursing Facilities: Replacement (30002755)
2	Appropriation:
3	State Building Construction Account—State \$103,246,000
4 5 6	Prior Biennia (Expenditures). \$300,000 Future Biennia (Projected Costs). \$0 TOTAL. \$103,546,000
7	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8	SERVICES
9	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
10	Reappropriation:
11	State Building Construction Account—State \$2,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$2,400,000
15 16 17	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Forensic Services: Two Wards Addition
18	(30002765)
19	Reappropriation:
20	State Building Construction Account—State \$200,000
21	Appropriation:
22	State Building Construction Account—State \$28,700,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$31,779,000
26	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
29	(30003211)
30	Appropriation:
31	State Building Construction Account—State \$2,735,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

TOTAL.....\$2,735,000

1

2	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
5	(30003213)
6	Reappropriation:
7	State Building Construction Account—State \$2,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$2,508,000
11	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Western State Hospital-East Campus: Wards Preservation & Renewal
14	(30003241)
15	Reappropriation:
16	State Building Construction Account—State \$500,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Western State Hospital-East Campus: Building Systems Replacement
23	(30003244)
24	Reappropriation:
25	State Building Construction Account—State \$1,200,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$3,767,000
29	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Child Study and Treatment Center: CLIP Capacity (30003324)
32	Reappropriation:
33	State Building Construction Account—State \$10,000,000

1 2 3	Prior Biennia (Expenditures). \$3,351,000 Future Biennia (Projected Costs). \$0 TOTAL. \$13,351,000
4 5	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Special Commitment Center-King County SCTF: Expansion (30003564)
7	The reappropriation in this section is subject to the following
8 9	conditions and limitations: The reappropriation is subject to the provisions of section 2010, chapter 298, Laws of 2018.
10	Reappropriation:
11	State Building Construction Account—State \$750,000
12	Prior Biennia (Expenditures) \$1,860,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$2,610,000
15	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	State Psychiatric Hospitals: Compliance with Federal Requirements
18	(30003569)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 2015, chapter 2, Laws of 2018.
22	Reappropriation:
23	State Building Construction Account—State \$1,500,000
24	Prior Biennia (Expenditures)\$500,000
25	Future Biennia (Projected Costs). \$0
26	TOTAL\$2,000,000
27	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28	SERVICES
29	Western State Hospital: Master Plan Update (30003571)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 2016, chapter 2, Laws of 2018.
33	Reappropriation:
34	Charitable, Educational, Penal, and Reformatory

1	Institutions Account—State
2	Prior Biennia (Expenditures)\$300,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$400,000
5	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Yakima Valley School-Multiple Buildings: Safety Improvements
8	(30003573)
9	Reappropriation:
10	State Building Construction Account—State \$100,000
11	Appropriation:
12	State Building Construction Account—State \$1,375,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$1,875,000
16	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
17 18	SERVICES Special Commitment Center-Community Facilities: New Capacity
17 18 19	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577)
17 18 19 20	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following
17 18 19 20 21	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations:
17 18 19 20 21 22	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are
17 18 19 20 21 22 23	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities.
17 18 19 20 21 22 23 24	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section
17 18 19 20 21 22 23 24 25	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018.
17 18 19 20 21 22 23 24 25 26	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation:
17 18 19 20 21 22 23 24 25 26 27	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation: Charitable, Educational, Penal, and Reformatory
17 18 19 20 21 22 23 24 25 26	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation:
17 18 19 20 21 22 23 24 25 26 27	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation: Charitable, Educational, Penal, and Reformatory
17 18 19 20 21 22 23 24 25 26 27 28	<pre>SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$400,000</pre>
17 18 19 20 21 22 23 24 25 26 27 28 29	<pre>SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$400,000 Appropriation:</pre>
17 18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$400,000 Appropriation: State Building Construction Account—State \$4,000,000</pre>

1	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Western State Hospital-East Campus: New Security Fence (30003578)
4	Reappropriation:
5	State Building Construction Account—State \$1,500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$1,720,000
9	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Western State Hospital-Multiple Buildings: Fire Suppression
12	(30003579)
13	Reappropriation:
14	State Building Construction Account—State \$1,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
19 20	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization
19	SERVICES
19 20	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization
19 20 21	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)
19 20 21 22	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation:
19 20 21 22 23	<pre>SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000</pre>
19 20 21 22 23 24	<pre>SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26	<pre>SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000 TOTAL</pre>
19 20 21 22 23 24 25 26 27	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30	<pre>SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000 TOTAL \$2,743,000 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Windows Security (30003585)</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000 TOTAL \$2,743,000 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Windows Security (30003585) Reappropriation: State Building Construction Account—State \$2,250,000</pre>

1 TOTAL....\$2,550,000

2	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Fircrest School: Campus Master Plan & Rezone (30003601)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 2012, chapter 298, Laws of 2018.
8	Reappropriation:
9	Charitable, Educational, Penal, and Reformatory
10	Institutions Account—State \$100,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$200,000
14	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Western State Hospital-Forensic Services: Roofing Replacement
17	(30003603)
18	Reappropriation:
19	State Building Construction Account—State \$750,000
20	Prior Biennia (Expenditures) \$1,205,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Eastern State Hospital-Emergency Electrical System: Upgrades
26	(30003616)
27	Reappropriation:
28	State Building Construction Account—State \$800,000
29	Prior Biennia (Expenditures)\$200,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$1,000,000
32	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

1 Behavioral Health: Compliance with Systems Improvement Agreement 2 (30003849)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess. 5

Reappropriation: 6 State Building Construction Account—State. \$4,000,000 7 8 9 \$0 10 TOTAL.....\$12,184,000

11 NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 12

Western State Hospital-Building 28: Treatment & Recovery Center 13 14 (4000024)

15 Reappropriation:

16	State Building Construction Account—State \$300,000
17	Appropriation:
18	State Building Construction Account—State \$17,760,000
19	Prior Biennia (Expenditures) \$300,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL

22 NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 23 SERVICES

TOTAL.....\$18,360,000

24 Western State Hospital: Wards Renovations for Forensic Services 25 (4000026)

26 Reappropriation:

27	State Building Construction Account—State \$8,000,000
28	Prior Biennia (Expenditures) \$2,560,000
29	Future Biennia (Projected Costs)
30	TOTAL\$10,560,000

31 NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 32 SERVICES

33 Western State Hospital-East Campus: Treatment & Recovery Center 34 (4000029)

1	Reappropriation:
2	State Building Construction Account—State \$200,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Minor Works Preservation Projects: Statewide 2019-2021 (40000381)
9	Appropriation:
10	Charitable, Educational, Penal, and Reformatory
11	Institutions Account—State \$4,125,000
12	State Building Construction Account—State \$10,180,000
13	Subtotal Appropriation
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$160,000,000
16	TOTAL\$174,305,000
17	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
18 19	SERVICES Minor Works Program Projects: Statewide 2019-2021 (40000382)
19	Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory
19 20 21 22	Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,155,000
19 20 21 22 23	Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22	Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,155,000
19 20 21 22 23	Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24	<pre>Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State</pre>
19 20 21 22 23 24 25	<pre>Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State</pre>
19 20 21 22 23 24 25 26 27	<pre>Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,155,000 State Building Construction Account—State \$1,540,000 Subtotal Appropriation \$2,695,000 Prior Biennia (Expenditures) \$24,000,000 TOTAL</pre>
19 20 21 22 23 24 25 26 27 28	Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25 26 27 28 29	Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,155,000 State Building Construction Account—State \$1,540,000 Subtotal Appropriation \$2,695,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30	Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,155,000 State Building Construction Account—State \$1,540,000 Subtotal Appropriation \$2,695,000 Prior Biennia (Expenditures) \$24,000,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,155,000 State Building Construction Account—State \$1,540,000 Subtotal Appropriation \$2,695,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$24,000,000 TOTAL</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,155,000 State Building Construction Account—State \$1,540,000 Subtotal Appropriation \$2,695,000 Prior Biennia (Expenditures) \$24,000,000 TOTAL \$26,695,000 NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Emergency Power System: Essential Upgrades (40000383) Appropriation:</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,155,000 State Building Construction Account—State \$1,540,000 Subtotal Appropriation \$2,695,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$24,000,000 TOTAL</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,155,000 State Building Construction Account—State \$1,540,000 Subtotal Appropriation \$2,695,000 Prior Biennia (Expenditures) \$24,000,000 TOTAL \$26,695,000 NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Emergency Power System: Essential Upgrades (40000383) Appropriation:</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>Minor Works Program Projects: Statewide 2019-2021 (40000382) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,155,000 State Building Construction Account—State \$1,540,000 Subtotal Appropriation \$2,695,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$24,000,000 TOTAL</pre>

1	Future Biennia (Projected Costs)
2	TOTAL\$12,580,000
3	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Child Study and Treatment Center: New Emergency Power Generator
6	(4000384)
7	Appropriation:
8	State Building Construction Account—State \$4,265,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital: New 500-Bed Hospital (40000385)
15	Appropriation:
16	State Building Construction Account—State \$7,500,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$552,500,000
19	TOTAL
20	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Rainier School-PATs A, E & C: Cottage Cooling Upgrades (40000391)
23	Appropriation:
24	State Building Construction Account—State \$12,130,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$12,130,000
28	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Western State Hospital-Multiple Buildings: Fire Doors Replacement
31	(4000392)
32	Appropriation:
33	State Building Construction Account—State \$5,100,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$5,100,000
4 5	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6 7	Western State Hospital-Campus: Fire Alarm System Upgrades (40000393)
8 9	Appropriation: State Building Construction Account—State \$5,835,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$5,835,000
13 14 15 16	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Fircrest School-Multiple Buildings: Fire Alarm Upgrades (40000395)
17 18 19 20 21	Appropriation: State Building Construction Account—State \$2,925,000 Prior Biennia (Expenditures)
22 23 24	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Rainier School-Multiple Buildings: Fire Alarm Upgrades (40000396)
25 26	Appropriation: State Building Construction Account—State \$1,465,000
27 28 29	Prior Biennia (Expenditures)
30 31 32	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Rainier School-Spruce & Hemlock: Roofing Replacement (40000400)
32	Appropriation:

 Prior Biennia (Expenditures)
 TOTAL
 5 <u>NEW SECTION.</u> Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 6 SERVICES 7 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls 8 (40000404) 9 Appropriation: 10 State Building Construction Account—State \$2,050,000 11 Prior Biennia (Expenditures) \$0 12 Future Biennia (Projected Costs)
6 SERVICES 7 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls 8 (40000404) 9 Appropriation: 10 State Building Construction Account—State \$2,050,000 11 Prior Biennia (Expenditures) \$0 12 Future Biennia (Projected Costs)
 7 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls 8 (40000404) 9 Appropriation: 10 State Building Construction Account—State \$2,050,000 11 Prior Biennia (Expenditures)
<pre>8 (40000404) 9 Appropriation: 10 State Building Construction Account—State \$2,050,000 11 Prior Biennia (Expenditures) \$0 12 Future Biennia (Projected Costs) \$0</pre>
9 Appropriation: 10 State Building Construction Account—State \$2,050,000 11 Prior Biennia (Expenditures)
10State Building Construction Account—State.\$2,050,00011Prior Biennia (Expenditures).\$012Future Biennia (Projected Costs).\$0
11Prior Biennia (Expenditures).\$012Future Biennia (Projected Costs).\$0
12 Future Biennia (Projected Costs)\$0
13 TOTAL \$2,050,000
14NEW SECTION.Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH15SERVICES
15 Eastern State Hospital-Westlake: Fire Stops (40000405)
17 Appropriation:
17 Appropriation. 18 State Building Construction Account—State\$2,130,000
19 Prior Biennia (Expenditures)
20 Future Biennia (Projected Costs). \$0 21 TOTAL. \$2,130,000
22 <u>NEW SECTION.</u> Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23 SERVICES
24 Special Commitment Center-Fire House: Electrical Upgrades
25 (40000422)
26 Appropriation:
27 State Building Construction Account—State \$1,535,000
28 Prior Biennia (Expenditures)\$0
29 Future Biennia (Projected Costs)\$0
30 TOTAL
31 <u>NEW SECTION.</u> Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32 SERVICES

1 2	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring (40000492)
3	Appropriation:
4	State Building Construction Account—State \$1,915,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$1,915,000
8	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	BH: State Operated Community Civil 16-Bed Capacity (40000546)
11	Appropriation:
12	State Building Construction Account—State \$9,900,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$63,300,000
15	TOTAL\$73,200,000
16	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
18	BH: State Operated Community Civil 48-Bed Capacity (40000547)
18 19	BH: State Operated Community Civil 48-Bed Capacity (40000547) Appropriation:
19	Appropriation:
19 20	Appropriation: State Building Construction Account—State \$12,700,000
19 20 21	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures)
19 20 21 22	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures)
19 20 21 22 23	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures)
19 20 21 22 23 24	Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$95,300,000 TOTAL
19 20 21 22 23 24 25 26	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$95,300,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$95,300,000 TOTAL

1	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
2	Reappropriation:
3	Charitable, Educational, Penal, and Reformatory
4	Institutions Account—State \$1,000,000
5	Appropriation:
6	State Building Construction Account—State \$13,400,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$20,000,000
9	TOTAL\$49,038,000
10	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Eastern State Hospital Forensic Ward (91000050)
13	Reappropriation:
14	State Building Construction Account—State \$1,500,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$3,000,000
17 18	TOTAL
18	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18 19 20	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062)
18 19 20 21	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation:
18 19 20 21 22	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000
18 19 20 21 22 23	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$1,500,000
18 19 20 21 22 23 24	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$1,500,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State. \$2,000,000 Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$3,500,000 NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF HEALTH
18 19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State. \$2,000,000 Prior Biennia (Expenditures). \$1,500,000 Future Biennia (Projected Costs). \$1,500,000 NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF HEALTH Newborn Screening Wing Addition (3000301)
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$1,500,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION.Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTHSERVICESEastern State Hospital: Additional Forensic Ward (91000062)Reappropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Future Biennia (Projected Costs).NEW SECTION.Sec. 2059. FOR THE DEPARTMENT OF HEALTHNewborn Screening Wing Addition (3000301)Reappropriation:State Building Construction Account—State.State Building Construction Account—State.

1 2	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334)
3	Reappropriation:
4	Drinking Water Assistance Account—State \$5,043,000
5	Prior Biennia (Expenditures) \$957,000
6	Future Biennia (Projected Costs)
7	TOTAL\$6,000,000
8	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF HEALTH
9	Drinking Water Assistance Program (30000336)
10	Reappropriation:
11	Drinking Water Assistance Account—Federal \$125,000
12	Prior Biennia (Expenditures) \$31,875,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$32,000,000
15	NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF HEALTH
16	Public Health Lab South Laboratory Addition (30000379)
17	Appropriation:
18	State Building Construction Account—State \$196,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$27,229,000
21	TOTAL\$27,425,000
22	NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF HEALTH
23	New Central Boiler Plant (30000381)
24	Appropriation:
25	State Building Construction Account—State \$7,623,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	
20	TOTAL\$7,623,000
29	TOTAL

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 2034, chapter 2, Laws of 2018. 4 Reappropriation: 5 Drinking Water Assistance Account—State. \$64,867,000 6 7 \$0 8 NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF HEALTH 9 Drinking Water System Repairs and Consolidation (40000006) 10 The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 2035, chapter 2, Laws of 2018. 14 Reappropriation: 15 State Building Construction Account—State. \$4,000,000 16 17 Future Biennia (Projected Costs)...... \$0 18 19 NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF HEALTH 20 Minor Works - Preservation (40000011) 21 Appropriation: 22 State Building Construction Account—State. \$279,000 23 Prior Biennia (Expenditures)..... \$0 24 Future Biennia (Projected Costs)...... \$0 25 NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF HEALTH 26 27 Minor Works - Program (40000012) 28 Appropriation: 29 State Building Construction Account—State. \$417,000 30 \$0 31 \$0 32

1 NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF HEALTH

2 2019-21 Drinking Water Assistance Program (40000025)

3 Appropriation:

4	Drinking Water Assistance Account—Federal	\$35,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$128,000,000
7	TOTAL	\$163,000,000

8NEW SECTION.Sec. 2069. FOR THE DEPARTMENT OF HEALTH92019-21 Drinking Water System Repairs and Consolidation

10 (40000027)

11 The appropriation in this section is subject to the following 12 conditions and limitations: The appropriation is provided solely for 13 grants to well-managed, publicly-owned group A water utilities for 14 the repair and consolidation of group A and B water systems under the 15 following conditions:

16 (1) A grant can be provided when a water system has been 17 voluntarily transferred to a publicly owned water utility within the 18 last three years. The grant may be used for repair and consolidation 19 costs.

20 (2) The grant applicant must provide the department of health 21 with an accounting of rehabilitation costs and the value of the 22 system. The grant must be used primarily to cover project design and 23 construction costs, and only in limited cases to cover the cost of 24 system acquisitions, as determined by the department of health in 25 evaluating grant applications.

(3) Grants must primarily be used to cover project construction costs that customers benefiting from the project cannot afford to repay through loans, as determined by the department of health and the publicly owned utility receiving the grant to complete the project.

31 (4) Applicants must provide a plan demonstrating that project 32 completion will occur within three years of the grant contract 33 execution.

34 (5) Each grant must be less than twenty-five percent of the total 35 appropriation.

36 (6) The primary purpose of this appropriation is to fund water 37 system repair and consolidation construction costs. However, the 38 department may use up to \$75,000 under this section for grants for

p. 72

1 2	feasibility review of water system repair and consolidation projects that would meet the objectives of this section and RCW 70.119A.190.
3	Appropriation:
4	State Building Construction Account—State \$1,500,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$40,000,000
7	TOTAL\$41,500,000
8	NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF HEALTH
9	2019-21 Drinking Water Construction Loans - State Match
10	(4000029)
11	Appropriation:
12	Drinking Water Assistance Account—State \$11,000,000
13	Prior Biennia (Expenditures)\$0
14 15	Future Biennia (Projected Costs). \$40,000,000 TOTAL. \$51,000,000
10	TOTAL\$51,000,000
16	NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF HEALTH
17	Drinking Water Assistance Program 2017-19 (92000025)
18	Reappropriation:
19	Drinking Water Assistance Account—Federal \$32,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$32,000,000
23	NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF VETERANS AFFAIRS
24	Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement
25	(3000002)
26	Appropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State \$3,335,000
29	Prior Biennia (Expenditures)\$0
30 31	Future Biennia (Projected Costs). \$0 TOTAL. \$3,335,000
ЛТ	тотял
32	NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF VETERANS AFFAIRS
33	Minor Works Facilities Preservation (30000094)

1	Appropriation:
2	State Building Construction Account—State \$4,371,000
3	Prior Biennia (Expenditures) \$3,313,000
4	Future Biennia (Projected Costs)
5	TOTAL\$19,129,000
6	NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF VETERANS AFFAIRS
7	Minor Works Program (30000131)
8	Appropriation:
9	State Building Construction Account—State \$500,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$6,380,000
12	TOTAL
13	NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF VETERANS AFFAIRS
14	WSVC - Additional Internment Vaults and Roadway (30000215)
15	Reappropriation:
16	General Fund—Federal
17	State Building Construction Account—State \$150,000
18	Prior Biennia (Expenditures) \$150,000
19	Future Biennia (Projected Costs)
20	TOTAL\$3,000,000
21	NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF VETERANS AFFAIRS
22	Retsil Building 10 (40000004)
23	Reappropriation:
24	State Building Construction Account—State \$500,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$750,000
28	NEW SECTION. Sec. 2077. FOR THE DEPARTMENT OF VETERANS AFFAIRS
29	WVH HVAC Retrofit (40000006)
30	Appropriation:
31	State Building Construction Account—State \$750,000
32	Prior Biennia (Expenditures)

1	Future Biennia	(Projected Costs)	
2	TOTAL		\$750,000

3 <u>NEW SECTION.</u> Sec. 2078. FOR THE DEPARTMENT OF CHILDREN, YOUTH, 4 AND FAMILIES

Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

6 The appropriation in this section is subject to the following 7 conditions and limitations: This project was formerly administered by 8 the department of social and health services. Due to the transfer of 9 the juvenile rehabilitation program from the department of social and 10 health services to the department of children, youth, and families on 11 July 1, 2019, the administration of this project shall also transfer 12 to the department of children, youth, and families on that date.

13 Appropriation:

5

14	State Building Construction Account—State	\$9,905,000
15	Prior Biennia (Expenditures)	\$O
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$9,905,000

18 <u>NEW SECTION.</u> Sec. 2079. FOR THE DEPARTMENT OF CHILDREN, YOUTH, 19 AND FAMILIES

20 Statewide-RA Community Facilities: Safety & Security Improvements 21 (30002737)

The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families.

29 Reappropriation:

30	State Building Construction Account—State \$200,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$200,000

34 <u>NEW SECTION.</u> Sec. 2080. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
 35 AND FAMILIES

1

Green Hill School-Recreation Building: Replacement (30003237)

The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

9 Appropriation:

10	State Building Construction Account—State	\$36,515,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$36,515,000

14 <u>NEW SECTION.</u> Sec. 2081. FOR THE DEPARTMENT OF CHILDREN, YOUTH,

15 AND FAMILIES

16 Echo Glen Children's Center: Academic School (30003242)

17 Appropriation:

18	State Building Construction Account—State $\$$	3,100,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs) \$3	5,076,000
21	TOTAL	8,176,000

 22
 NEW SECTION.
 Sec. 2082.
 FOR THE DEPARTMENT OF CHILDREN, YOUTH,

 23
 AND FAMILIES

Green Hill School-Campus: Security & Surveillance Upgrades (30003580)

The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

33 Appropriation:

34	State	Building	Construction	Acco	unt	—St	tate	•••	•	•	•	•	•	•	\$5	00,	000
35	Prior	Biennia	(Expenditures)		• •	•			•	•	•	•	•	•	•	•	\$0

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$500,000
3	NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
4	AND FAMILIES
5	Minor Works Preservation Projects: Statewide 2019-2021 (40000400)
6	Appropriation:
7	State Building Construction Account—State \$5,890,000
8 9 10	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$54,110,000 TOTAL. \$60,000,000
11	NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
12	AND FAMILIES
13	Echo Glen Children's Center-Infrastructure: Fire & Duress Alarms
14	(40000421)
15	Appropriation:
16	State Building Construction Account—State \$2,015,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,015,000
20	<pre>NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CHILDREN, YOUTH,</pre>
21	AND FAMILIES
22	Pine Lodge Behavioral Rehabilitation Services (91000061)
23	The appropriation in this section is subject to the following
24	conditions and limitations: This project was formerly administered by
25	the department of social and health services. Due to the transfer of
26	the juvenile rehabilitation program from the department of social and
27	health services to the department of children, youth, and families on
28	July 1, 2019, the administration of this project shall also transfer
29	to the department of children, youth, and families on that date.
30 31 32 33 34	<pre>Reappropriation: State Building Construction Account—State \$1,000,000 Prior Biennia (Expenditures)</pre>

1 NEW SECTION. Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS 2 CBCC: Boiler Replacement (30000130) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 2025, chapter 298, Laws of 2018. 6 Reappropriation: State Building Construction Account—State. \$830,000 7 8 Appropriation: 9 State Building Construction Account—State. \$9,718,000 10 Prior Biennia (Expenditures)....\$170,000 11 \$0 12 NEW SECTION. Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS 13 14 Washington Corrections Center: Transformers and Switches 15 (30000143)16 Reappropriation: 17 State Building Construction Account—State. \$2,850,000 18 Appropriation: 19 State Building Construction Account—State. \$16,435,000 20 \$1,439,000 21 Future Biennia (Projected Costs).... \$22,685,000 22 \$43,409,000 23 NEW SECTION. Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS 24 Washington Corrections Center: Replace Roofs (30000654) 25 Reappropriation: 26 State Building Construction Account—State. \$875,000 27 Appropriation: 28 State Building Construction Account—State. \$5,417,000 29 30 \$0 31 32 NEW SECTION. Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS

33 CBCC: Replace Fire Alarm System (30000748)

1	Reappropriation:
2	State Building Construction Account—State \$100,000
3	Appropriation:
4	State Building Construction Account—State \$5,284,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$5,639,000
8	NEW SECTION. Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS
9	CBCC: Security Video System (30000800)
10	Reappropriation:
11	State Building Construction Account—State \$2,300,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$6,038,000
15	NEW SECTION. Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS
16	WCCW: Bldg E Roof Replacement (30000810)
17	Reappropriation:
18	State Building Construction Account—State \$674,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$2,696,000
22	NEW SECTION. Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS
23	MCC: Security Video Camera Installation (30001066)
24	Appropriation:
25	Charitable, Educational, Penal, and Reformatory
26	charicable, Educational, renal, and Reformatory
	Institutions Account—State \$1,000,000
27	
27 28	Institutions Account—State \$1,000,000
	Institutions Account—State\$1,000,000 State Building Construction Account—State\$4,500,000
28	Institutions Account—State\$1,000,000 State Building Construction Account—State\$4,500,000 Subtotal Appropriation\$5,500,000

32 <u>NEW SECTION.</u> Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS

1	WSP: Program and Support Building (30001101)
2	Reappropriation:
3	State Building Construction Account—State \$1,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$11,585,000
7	NEW SECTION. Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS
8	Prison Capacity Expansion (30001105)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.
12	Reappropriation:
13	State Building Construction Account—State \$2,700,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS
17 18	NEW SECTION. Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS MCC ADA Compliance Retrofit (30001118)
18	MCC ADA Compliance Retrofit (30001118)
18 19	MCC ADA Compliance Retrofit (30001118) Reappropriation:
18 19 20	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State
18 19 20 21	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State
18 19 20 21 22	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State
 18 19 20 21 22 23 24 	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State
 18 19 20 21 22 23 24 25 	<pre>MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State</pre>
 18 19 20 21 22 23 24 25 26 	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State
 18 19 20 21 22 23 24 25 26 27 	<pre>MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State</pre>
 18 19 20 21 22 23 24 25 26 27 28 	<pre>MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State</pre>
 18 19 20 21 22 23 24 25 26 27 28 29 	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Prior Biennia (Projected Costs).

32 CRCC Security Electronics Network Renovation (30001124)

1	Reappropriation:
2	State Building Construction Account—State \$5,900,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$6,000,000
6	NEW SECTION. Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS
7	MLCC: 128 Bed Minimum Camp (30001168)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 2053, chapter 2, Laws of 2018.
11	Reappropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions Account—State \$1,780,000
14	State Building Construction Account—State \$1,900,000
15	Subtotal Reappropriation \$3,680,000
16	Prior Biennia (Expenditures) \$661,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$4,341,000
19	NEW SECTION. Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS
20	WCC: Reclaimed Water Line (40000058)
21	Appropriation:
22	State Building Construction Account—State \$1,987,000
23	Prior Biennia (Expenditures) \$0
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS
27	AHCC: Reclaimed Water (40000059)
28	Appropriation:
29	State Building Construction Account—State \$1,943,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1 2	NEW SECTION. Sec. 2101. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067)
3	Appropriation:
4	State Building Construction Account—State \$1,500,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$13,062,000
7	TOTAL
0	
8 9	<u>NEW SECTION.</u> Sec. 2102. FOR THE DEPARTMENT OF CORRECTIONS WCCW: Security Fence at MSC for New Medium Capacity (40000173)
10 11	Appropriation: State Building Construction Account—State\$1,500,000
12	Prior Biennia (Expenditures)\$0
13 14	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 2103. FOR THE DEPARTMENT OF CORRECTIONS
16	MCC: Sewer System HABU (Highest and Best Use) (40000185)
17	The appropriation in this section is subject to the following
18	conditions and limitations: \$800,000 is provided solely for the
19	pumping of biosolids from the sewer lagoon.
20	Appropriation:
21	State Building Construction Account—State \$800,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$800,000
25	NEW SECTION. Sec. 2104. FOR THE DEPARTMENT OF CORRECTIONS
26	Minor Works - Preservation Projects (40000187)
27	Appropriation:
28	State Building Construction Account—State \$20,309,000
29	
29 30	Prior Biennia (Expenditures)
31	TOTAL

(End of part)

1 2	PART 3 NATURAL RESOURCES
3 4	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006)
5 6 7 8 9 10	<pre>Reappropriation: State and Local Improvements Revolving Account (Water Supply Facilities)—State</pre>
11 12 13 14 15	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
16 17 18 19 20	<pre>Reappropriation: Site Closure Account—State \$8,519,000 Prior Biennia (Expenditures)</pre>
21 22 23 24 25 26 27	<pre>NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY Twin Lake Aquifer Recharge Project (20042951) Reappropriation: State Building Construction Account—State</pre>
28 29 30 31 32	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (20052852) Reappropriation: State Building Construction Account—State

2 TOTAL\$1,600,000 3 NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY 4 Columbia River Basin Water Supply Development Program (20062950) 5 The reappropriation in this section is subject to the following 6 conditions and limitations: The reappropriation is subject to the following 7 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess. 8 Reappropriation: 9 Columbia River Basin Water Supply—State. \$2,347,000 10 Prior Biennia (Expenditures). \$89,153,000 11 Future Biennia (Projected Costs). \$91,500,000 12 TOTAL. \$91,500,000 13 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 14 Local Toxics Grants for Cleanup and Prevention (20064008) 15 Reappropriation: 16 State Building Construction Account—State. \$98,685,000 17 Prior Biennia (Expenditures). \$98,685,000 18 Future Biennia (Projected Costs). \$98,980,000 19 TOTAL. \$98,900,000 20 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 21 <t< th=""></t<>
4 Columbia River Basin Water Supply Development Program (20062950) 5 The reappropriation in this section is subject to the following 6 conditions and limitations: The reappropriation is subject to the 7 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess. 8 Reappropriation: 9 Columbia River Basin Water Supply—State. 10 Prior Biennia (Expenditures). 11 Future Biennia (Projected Costs). 12 TOTAL. 13 NEW SECTION. 14 Local Toxics Grants for Cleanup and Prevention (20064008) 15 Reappropriation: 16 State Building Construction Account—State. \$98,685,000 17 Prior Biennia (Expenditures). \$98,685,000 18 Future Biennia (Projected Costs). \$98,685,000 19 TOTAL. \$98,900,000 20 NEW SECTION. \$ec. 3007. FOR THE DEPARTMENT OF ECOLOGY 21 Transfer of Water Rights for Cabin Owners (20081951)
 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: Columbia River Basin Water Supply—State \$2,347,000 Prior Biennia (Expenditures) \$89,153,000 Future Biennia (Projected Costs) \$0 TOTAL
 6 conditions and limitations: The reappropriation is subject to the 7 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess. 8 Reappropriation: 9 Columbia River Basin Water Supply—State \$2,347,000 10 Prior Biennia (Expenditures) \$29,153,000 11 Future Biennia (Projected Costs) \$0 12 TOTAL
 7 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess. 8 Reappropriation: 9 Columbia River Basin Water Supply—State \$2,347,000 10 Prior Biennia (Expenditures) \$89,153,000 11 Future Biennia (Projected Costs) \$0 12 TOTAL
 Reappropriation: Columbia River Basin Water Supply—State \$2,347,000 Prior Biennia (Expenditures) \$89,153,000 Future Biennia (Projected Costs) \$0 TOTAL
9 Columbia River Basin Water Supply—State. \$2,347,000 10 Prior Biennia (Expenditures). \$89,153,000 11 Future Biennia (Projected Costs). \$91,500,000 12 TOTAL. \$91,500,000 13 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 14 Local Toxics Grants for Cleanup and Prevention (20064008) 15 Reappropriation: 16 State Building Construction Account—State. \$98,685,000 17 Prior Biennia (Expenditures). \$98,685,000 18 Future Biennia (Projected Costs). \$98,900,000 19 TOTAL. \$98,900,000 20 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 21 Transfer of Water Rights for Cabin Owners (20081951)
10 Prior Biennia (Expenditures). \$89,153,000 11 Future Biennia (Projected Costs). \$0 12 TOTAL. \$91,500,000 13 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 14 Local Toxics Grants for Cleanup and Prevention (20064008) 15 Reappropriation: 16 State Building Construction Account—State. \$91,500,000 17 Prior Biennia (Expenditures). \$98,685,000 18 Future Biennia (Projected Costs). \$98,685,000 19 TOTAL. \$98,900,000 20 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 21 Transfer of Water Rights for Cabin Owners (20081951)
11 Future Biennia (Projected Costs). \$0 12 TOTAL. \$91,500,000 13 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 14 Local Toxics Grants for Cleanup and Prevention (20064008) 15 Reappropriation: 16 State Building Construction Account—State. \$215,000 17 Prior Biennia (Expenditures). \$98,685,000 18 Future Biennia (Projected Costs). \$98,98,900,000 20 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 21 Transfer of Water Rights for Cabin Owners (20081951)
13 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 14 Local Toxics Grants for Cleanup and Prevention (20064008) 15 Reappropriation: 16 State Building Construction Account—State. \$215,000 17 Prior Biennia (Expenditures). \$98,685,000 18 Future Biennia (Projected Costs). \$98,985,000 19 TOTAL. \$98,900,000 20 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 21 Transfer of Water Rights for Cabin Owners (20081951)
14Local Toxics Grants for Cleanup and Prevention (20064008)15Reappropriation:16State Building Construction Account—State.\$215,00017Prior Biennia (Expenditures).\$98,685,00018Future Biennia (Projected Costs).\$98,685,00019TOTAL.\$98,900,00020NEW SECTION.Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY21Transfer of Water Rights for Cabin Owners (20081951)
14Local Toxics Grants for Cleanup and Prevention (20064008)15Reappropriation:16State Building Construction Account—State.\$215,00017Prior Biennia (Expenditures).\$98,685,00018Future Biennia (Projected Costs).\$98,685,00019TOTAL.\$98,900,00020NEW SECTION.Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY21Transfer of Water Rights for Cabin Owners (20081951)
16State Building Construction Account—State.\$215,00017Prior Biennia (Expenditures).\$98,685,00018Future Biennia (Projected Costs).\$98,685,00019TOTAL.\$98,900,00020NEW SECTION.Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY21Transfer of Water Rights for Cabin Owners (20081951)
 Prior Biennia (Expenditures)
 Future Biennia (Projected Costs)
19TOTAL.\$98,900,00020NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY21Transfer of Water Rights for Cabin Owners (20081951)
20NEW SECTION.Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY21Transfer of Water Rights for Cabin Owners (20081951)
21 Transfer of Water Rights for Cabin Owners (20081951)
22 Reappropriation:
23 State Building Construction Account—State \$73,000
24 Prior Biennia (Expenditures)
26 TOTAL. \$450,000
 27 <u>NEW SECTION.</u> Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 28 Remedial Action Grants (20084008)
29 Reappropriation: 30 State Building Construction Account—State\$219,000
31 Prior Biennia (Expenditures)
32Future Biennia (Projected Costs).\$0

1 TOTAL. . . \$92,875,000 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY 2 3 Watershed Plan Implementation and Flow Achievement (20084029) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3054, chapter 520, Laws of 2007. 6 7 Reappropriation: State Building Construction Account—State. \$250,000 8 9 Prior Biennia (Expenditures).... \$13,750,000 10 \$0 11 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY 12 13 Watershed Plan Implementation and Flow Achievement (30000028) 14 Reappropriation: 15 State Building Construction Account—State. \$297,000 16 17 \$0 18 19 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY 20 Remedial Action Grant Program (30000039) 21 The reappropriations in this section are subject to the following 22 conditions and limitations: The reappropriations are subject to the 23 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess. 24 Reappropriation: 25 Local Toxics Control Account—State. \$3,962,000 26 State Building Construction Account—State. \$698,000 27 28 29 \$0 30 31 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY 32 Clean Up Toxics Sites - Puget Sound (30000144)

 Future Biennia (Projected Costs).
 \$0

 TOTAL.
 \$39,034,000

10 <u>NEW SECTION.</u> Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY

11 Watershed Plan Implementation and Flow Achievement (30000213)

12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

15 Reappropriation:

8

9

16	State Building Construction Account—State \$513,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL

20 <u>NEW SECTION.</u> Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY

21 Remedial Action Grant Program (30000216)

22 Reappropriation:

23	Local Toxics Control Account—State	\$19,542,000
24	Prior Biennia (Expenditures)	\$43,322,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$62,864,000

27 <u>NEW SECTION.</u> Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

28 Clean Up Toxics Sites - Puget Sound (30000265)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

- 32 Reappropriation:

1 2 3	Prior Biennia (Expenditures). \$15,041,000 Future Biennia (Projected Costs). \$0 TOTAL. \$15,202,000
4	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
5 6	Yakima Basin Integrated Water Management Plan Implementation (30000278)
7	Reappropriation:
8	State Building Construction Account—State \$52,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$1,879,000
12	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
13	ASARCO - Tacoma Smelter Plume and Mines (30000280)
14	Reappropriation:
15	Cleanup Settlement Account—State \$2,855,000
16	Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs). \$0 TOTAL. \$20,647,000
19	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
20	Padilla Bay Federal Capital Projects (30000282)
21	Reappropriation:
22	General Fund - Basic Account—Federal \$560,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$800,000
26	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
27	Mercury Switch Removal (30000323)
28	Reappropriation:
29	State Toxics Control Account—State \$36,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$500,000

1 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY 2 Centennial Clean Water Program (30000326) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess. 6 Reappropriation: Environmental Legacy Stewardship Account—State. . . \$7,306,000 7 8 9 \$0 10 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY 11 12 Coastal Wetlands Federal Funds (30000328) 13 Reappropriation: 14 General Fund - Basic Account—Federal. \$5,338,000 15 16 \$0 17 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY 18 19 Watershed Plan Implementation and Flow Achievement (30000331) 20 Reappropriation: 21 State Building Construction Account—State. \$3,196,000 22 Prior Biennia (Expenditures).....\$6,804,000 23 Future Biennia (Projected Costs)..... \$0 24 25 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY 26 Dungeness Water Supply & Mitigation (30000333) 27 The reappropriation in this section is subject to the following 28 conditions and limitations: The reappropriation is subject to the 29 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess. 30 Reappropriation: 31 State Building Construction Account—State. \$1,061,000 32 Prior Biennia (Expenditures).... \$989,000 33 Future Biennia (Projected Costs)....\$0

1 TOTAL. \$2,050,000 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY 2 3 ASARCO Cleanup (30000334) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3044, chapter 3, Laws of 2015 3rd sp. sess. 6 7 Reappropriation: Cleanup Settlement Account—State. \$1,879,000 8 9 Prior Biennia (Expenditures).... \$34,381,000 10 \$0 11 TOTAL.....\$36,260,000 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY 12 13 Padilla Bay Federal Capital Projects - Programmatic (30000335) 14 Reappropriation: 15 General Fund - Basic Account—Federal. \$500,000 16 Prior Biennia (Expenditures)..... \$0 17 Future Biennia (Projected Costs)..... \$0 18 19 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY 20 Clean Up Toxics Sites - Puget Sound (30000337) The reappropriation in this section is subject to the following 21 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 3007, chapter 35, Laws of 2016 sp. sess. 24 Reappropriation: 25 Environmental Legacy Stewardship Account—State. . . \$1,942,000 26 27 \$0 28 TOTAL.....\$25,055,000 29 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY 30 Eastern Washington Clean Sites Initiative (30000351)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 35, Laws of 2016 sp. sess.
4	Reappropriation:
5	Environmental Legacy Stewardship Account—State \$168,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$7,600,000
9	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
10	Columbia River Water Supply Development Program (30000372)
11	Reappropriation:
12	Columbia River Basin Taxable Bond Water Supply
13	Development Account—State
14 15	Columbia River Basin Water Supply Development
16	Account—State\$719,000 Subtotal Reappropriation
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$74,500,000
20	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
21	Yakima River Basin Water Supply (30000373)
22	Reappropriation:
23	State Building Construction Account—State \$1,066,000
24	Prior Biennia (Expenditures) \$31,034,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$32,100,000
27	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
28	Remedial Action Grants (30000374)
29	Reappropriation:
30	Local Toxics Control Account—State \$11,193,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$62,537,000

1 NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY 2 Water Irrigation Efficiencies Program (30000389) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess. 6 Reappropriation: 7 State Building Construction Account—State. \$23,000 8 9 \$0 10 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY 11 Centennial Clean Water Program (30000427) 12 13 The reappropriations in this section are subject to the following 14 conditions and limitations: The reappropriations are subject to the 15 provisions of section 3009, chapter 35, Laws of 2016 sp. sess. 16 Reappropriation: 17 Local Toxics Control Account—State. \$4,023,000 18 State Building Construction Account—State. \$1,258,000 19 20 Prior Biennia (Expenditures).... \$17,219,000 21 \$0 22 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY 23 24 Reducing Toxic Diesel Emissions (30000428) 25 Reappropriation: 26 State Toxics Control Account—State. \$14,000 27 Prior Biennia (Expenditures)....\$986,000 28 \$0 29 30 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY 31 Waste Tire Pile Cleanup and Prevention (30000431) 32 Reappropriation:

1 2 3	Prior Biennia (Expenditures). \$800,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
4 5	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432)
6 7	Reappropriation: State Toxics Control Account—State\$8,917,000
8	Prior Biennia (Expenditures)\$983,000
9 10	Future Biennia (Projected Costs). \$0 TOTAL. \$9,900,000
11	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
12	Remedial Action Grants (30000458)
13	The reappropriations in this section are subject to the following
14	conditions and limitations: The reappropriations are subject to the
15	provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
16	Reappropriation:
17	Local Toxics Control Account—State
18 19	State Building Construction Account—State \$17,700,000 Subtotal Reappropriation \$33,738,000
20 21	Prior Biennia (Expenditures)
22	TOTAL \$52,747,000
23	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
24	Leaking Tank Model Remedies (30000490)
25	Reappropriation:
26	State Toxics Control Account—State \$718,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$2,000,000
30	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY
31	Water Pollution Control Revolving Program (30000534)

31 Water Pollution Control Revolving Program (30000534)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess. 4 Reappropriation: 5 Water Pollution Control Revolving Account-6 7 Water Pollution Control Revolving Account—State. . . \$119,536,000 8 9 Prior Biennia (Expenditures).....\$52,566,000 10 Future Biennia (Projected Costs)...... \$0 11 12 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY 13 Stormwater Financial Assistance Program (30000535) 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess. 16 17 Reappropriation: 18 Local Toxics Control Account—State. \$28,503,000 19 Prior Biennia (Expenditures).... \$2,697,000 20 \$0 21 22 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY 23 Coastal Wetlands Federal Funds (30000536) 24 Reappropriation: 25 General Fund - Basic Account—Federal. \$10,000,000 26 Prior Biennia (Expenditures)..... \$0 27 \$0 28 29 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY 30 Floodplains by Design (30000537) 31 Reappropriation: State Building Construction Account—State. \$22,190,000 32 33

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$35,560,000
3 4	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000538)
5	Reappropriation:
6	Cleanup Settlement Account—State \$3,811,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$12,146,000
10	NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY
11	Cleanup Toxics Sites - Puget Sound (30000542)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
15	Reappropriation:
16	State Toxics Control Account—State \$7,547,000
17	Prior Biennia (Expenditures) \$6,834,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$14,381,000
20	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY
21	Water Irrigation Efficiencies Program (30000587)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$3,386,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$4,000,000
30	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
31	Columbia River Water Supply Development Program (30000588)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	Columbia River Basin Water Supply Development
6	Account—State
7	Columbia River Basin Water Supply Revenue
8	Recovery Account—State
9	Subtotal Reappropriation \$3,795,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$19,000,000

13 <u>NEW SECTION.</u> Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY

14 Sunnyside Valley Irrigation District Water Conservation 15 (30000589)

16 Reappropriation:

17	State Building Construction Account—State \$2,421,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$3,055,000

21 <u>NEW SECTION.</u> Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
 22 Yakima River Basin Water Supply (30000590)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State \$4,046,000
28	State Taxable Building Construction Account—
29	State
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$30,000,000

34 <u>NEW SECTION.</u> Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

1	Watershed Plan Implementation and Flow Achievement (30000591)
2	Reappropriation:
3	State Building Construction Account—State \$2,095,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$5,000,000
7	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
8	ASARCO Cleanup (30000670)
9	Reappropriation:
10	Cleanup Settlement Account—State \$26,649,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$28,760,000
14	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
15	Reducing Toxic Diesel Emissions (30000671)
16	The reappropriation in this section is subject to the following
	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
16	
16 17	conditions and limitations: The reappropriation is subject to the
16 17 18	conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2018.
16 17 18 19	conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2018. Reappropriation:
16 17 18 19 20	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$425,000</pre>
16 17 18 19 20 21	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State</pre>
16 17 18 19 20 21 22	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State</pre>
16 17 18 19 20 21 22 23	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State</pre>
16 17 18 19 20 21 22 23 24	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State</pre>
16 17 18 19 20 21 22 23 24 25	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$425,000 Prior Biennia (Expenditures) \$75,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
16 17 18 19 20 21 22 23 24 25 26	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$425,000 Prior Biennia (Expenditures) \$75,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
16 17 18 19 20 21 22 23 24 25 26 27	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$425,000 Prior Biennia (Expenditures) \$75,000 Future Biennia (Projected Costs) \$75,000 TOTAL</pre>
16 17 18 19 20 21 22 23 24 25 26 27 28	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$425,000 Prior Biennia (Expenditures) \$75,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>

31 <u>NEW SECTION.</u> Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

1 2	Sunnyside Valley Irrigation District Water Conservation (30000673)
3	Reappropriation:
4	State Building Construction Account—State \$3,920,000
5	Prior Biennia (Expenditures)
6 7	Future Biennia (Projected Costs)\$0
/	TOTAL\$4,684,000
8	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY
9	Reducing Toxic Woodstove Emissions (30000674)
10	Reappropriation:
11	State Building Construction Account—State \$1,892,000
12	Prior Biennia (Expenditures) \$108,000
13	Future Biennia (Projected Costs)
14	TOTAL\$2,000,000
15	NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY
16	2015-2017 Restored Eastern Washington Clean Sites Initiative
17	(3000704)
18	Reappropriation:
19	State Building Construction Account—State \$2,410,000
20	Prior Biennia (Expenditures) \$26,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$2,436,000
23	NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY
24	 2017-19 Centennial Clean Water Program (30000705)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3009, chapter 2, Laws of 2018.
28	Reappropriation:
29	State Building Construction Account—State \$33,513,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$35,000,000

1 2	NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000706)
3	Reappropriation:
4	State Building Construction Account—State \$35,231,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$35,464,000
8	NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY
9	2017-19 Remedial Action Grants (30000707)
10	Reappropriation:
11	Local Toxics Control Account—State \$5,877,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$5,877,000
15	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY
16	Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3011, chapter 2, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$3,000,000
22	Appropriation:
23	State Building Construction Account—State \$2,400,000
24	Future Biennia (Projected Costs)\$10,700,000
25	Prior Biennia (Expenditures) \$1,000,000
26	TOTAL\$17,100,000
27	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY
28	Water Pollution Control Revolving Program (30000710)
29	The reappropriations in this section are subject to the following
30	conditions and limitations: The reappropriations are subject to the
31	provisions of section 3013, chapter 2, Laws of 2018.
32	Reappropriation:
33	Water Pollution Control Revolving Account—

1 2	Federal
3	Subtotal Reappropriation
4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$210,000,000
7 8	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000711)
9	Reappropriation:
10	State Building Construction Account—State \$22,466,000
11 12 13	Prior Biennia (Expenditures). \$8,634,000 Future Biennia (Projected Costs). \$0 TOTAL. \$31,100,000
14	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY
15	Columbia River Water Supply Development Program (30000712)
16 17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 2, Laws of 2018.
19	Reappropriation:
20	Columbia River Basin Water Supply Development
21	Account—State\$12,226,000
22	Columbia River Basin Water Supply Revenue
23 24	Recovery Account—State\$2,000,000 State Building Construction Account—State\$19,550,000
24	Subtotal Reappropriation\$33,776,000
26	Prior Biennia (Expenditures) \$24,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$33,800,000
29	NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY
30	Lacey Headquarters Facility Preservation Projects (30000713)
31	Reappropriation:
32	State Building Construction Account—State \$635,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
	p = 0.0 CD 5134

SB 5134

1 TOTAL. \$635,000 NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY 2 3 Watershed Plan Implementation and Flow Achievement (30000714) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018. 6 7 Reappropriation: State Building Construction Account—State. \$4,901,000 8 9 Prior Biennia (Expenditures).... \$99,000 10 \$0 11 NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY 12 13 Water Irrigation Efficiencies Program (30000740) 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 3018, chapter 2, Laws of 2018. 17 Reappropriation: State Building Construction Account—State. \$6,312,000 18 19 Prior Biennia (Expenditures)....\$188,000 20 \$0 21 22 NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY 23 Eastern Regional Office Improvements and Stormwater Treatment 24 (30000741)25 Reappropriation: 26 State Building Construction Account—State. \$1,442,000 27 Appropriation: 28 State Building Construction Account—State. \$1,966,000 29 Prior Biennia (Expenditures)....\$478,000 30 \$0 31

32 <u>NEW SECTION.</u> Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

1	2017-19 Eastern Washington Clean Sites Initiative (30000742)
2	Reappropriation:
3	State Toxics Control Account—State \$1,740,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$1,740,000
7	NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY
8	2017-19 Clean Up Toxic Sites - Puget Sound (30000749)
9	Reappropriation:
10	State Toxics Control Account—State \$2,178,000
11	Prior Biennia (Expenditures) \$4,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$2,182,000
14	NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY
15	2015-2017 Restored Clean Up Toxics Sites - Puget Sound (30000763)
16	Reappropriation:
17	State Building Construction Account—State \$5,167,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
0.1	
21 22	<u>NEW SECTION.</u> Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Stormwater Financial Assistance Program (30000796)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 3005, chapter 298, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$25,000,000
28	State Toxics Control Account—State
29	Subtotal Reappropriation \$36,400,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs). \$0 TOTAL \$0
32	TOTAL\$36,400,000

1 NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY 2 2015-2017 Restored Stormwater Financial Assistance (30000797) 3 Reappropriation: 4 State Building Construction Account—State. \$29,918,000 5 Prior Biennia (Expenditures)....\$182,000 6 \$0 7 NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY 8 Catastrophic Flood Relief (4000006) 9 10 The reappropriations in this section are subject to the following 11 conditions and limitations: The reappropriations are subject to the 12 provisions of section 3023, chapter 2, Laws of 2018. 13 Reappropriation: 14 General Fund—Basic Account—Federal. \$10,000,000 15 State Building Construction Account—State. \$46,710,000 16 17 Prior Biennia (Expenditures).....\$3,290,000 18 \$0 19 NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY 20 21 VW Settlement Funded Projects (40000018) 22 The reappropriation in this section is subject to the following 23 conditions and limitations: The reappropriation is subject to the 24 provisions of section 3025, chapter 2, Laws of 2018. 25 Reappropriation: General Fund—Basic Account—Local. \$112,661,000 26 27 28 \$0 29 NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY 30 31 Healthy Housing Remediation Grant Program (40000108)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3009, chapter 298, Laws of 2018. Reappropriation: 4 State Toxics Control Account—State. \$4,500,000 5 6 Prior Biennia (Expenditures).... \$600,000 7 \$0 8 9 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY 10 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles 11 (40000109)12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3010, chapter 298, Laws of 2018. 15 Reappropriation: 16 Air Pollution Control Account—State. \$28,400,000 17 \$0 18 \$0 19 TOTAL.....\$28,400,000 20 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY 21 2019-21 Water Pollution Control Revolving Program (40000110) 22 Appropriation: Water Pollution Control Revolving Account-23 24 Federal.....\$56,000,000 25 Water Pollution Control Revolving Account—State. . . \$148,000,000 26 27 Prior Biennia (Expenditures)....\$0 28 Future Biennia (Projected Costs)....\$816,000,000 29 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY 30 31 2019-21 Sunnyside Valley Irrigation District Water Conservation 32 (40000111)

33 Appropriation:

1	State Building Construction Account—State \$4,234,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs) \$16,936,000
4	TOTAL\$21,170,000
5	NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY
6	2019-21 ASARCO Cleanup (40000114)
7	Appropriation:
8	Cleanup Settlement Account—State \$6,800,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$15,650,000
11	TOTAL\$22,450,000
12	NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY
13	2019-2021 Reducing Toxic Diesel Emissions (40000115)
14	Appropriation:
15	State Building Construction Account—State
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$2,000,000
18	TOTAL\$2,500,000
19	NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY
20	2019-21 Centennial Clean Water Program (40000116)
21 22	The appropriation in this section is subject to the following conditions and limitations:
22	(1) For projects involving repair, replacement, or improvement of
24	a clean water infrastructure facility or other public works facility
25	for which an investment grade efficiency audit is reasonably
26	obtainable, the department of ecology must require as a contract
27	condition that the project sponsor undertake an investment grade
28	efficiency audit. The project sponsor may finance the costs of the
29	audit as part of its centennial program grant.
30	(2) The agency must encourage local government use of federally
31	funded clean water infrastructure programs operated by the United
32	States department of agriculture rural development.
33	Appropriation:
34	State Building Construction Account—State \$35,000,000

p. 104

SB 5134

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$140,000,000 TOTAL. \$175,000,000
4 5	<u>NEW SECTION.</u> Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Eastern Washington Clean Sites Initiative (40000117)
6	Appropriation:
7	State Toxics Control Account—State \$10,400,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$10,400,000
11	NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY
12	2019-21 Reducing Toxic Wood Stove Emissions (40000126)
13	Appropriation:
14	State Building Construction Account—State \$2,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$2,000,000
18	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY
19	Padilla Bay Federal Capital Projects (40000127)
20	Appropriation:
21	General Fund—Basic Account—Federal \$500,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$500,000
25	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY
26	Mercury Switch Removal (40000128)
27	Appropriation:
28	State Toxics Control Account—State \$250,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL

1 2	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Floodplains by Design (40000129)
3	Appropriation:
4	State Building Construction Account—State \$42,828,000
5 6 7	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$200,000,000 TOTAL. \$242,828,000
8 9	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
10	Appropriation:
11	State Toxics Control Account—State \$10,475,000
12 13 14	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$10,475,000
15 16	<u>NEW SECTION.</u> Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Stormwater Financial Assistance Program (40000144)
17 18 19 20 21 22 23 24	The appropriation in this section is subject to the following conditions and limitations: (1) Appropriations in this section are provided solely for competitive grants to local governments implementing projects that reduce the impacts of stormwater on Washington state's waters. (2) \$51,000,000 of the appropriation is provided solely for grants directed to areas of Puget Sound that will benefit southern resident killer whales.
25 26 27 28 29	Appropriation: Local Toxics Control Account—State
30 31 32	Future Biennia (Projected Costs). \$160,000,000 TOTAL. \$226,000,000 NEW SECTION \$226,000,000
32 33	<u>NEW SECTION.</u> Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY 2015 Drought Authority (40000146)
2.4	

34 Appropriation:

1	State Drought Preparedness Account—State \$669,000
2	Prior Biennia (Expenditures) \$0
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY
6	Waste Tire Pile Cleanup and Prevention (40000147)
7	Appropriation:
8	Waste Tire Removal Account—State \$1,000,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$4,000,000
11	TOTAL
12	NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY
13	Lacey HQ Roof Replacement (40000148)
14	Appropriation:
15	State Building Construction Account—State \$3,089,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)
18	TOTAL
ΤO	IOTAL
19	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY
20	Healthy Housing Remediation Program (40000149)
21	The appropriation in this section is subject to the following
22	conditions and limitations:
23	(1) The appropriation is provided solely for the department to
24	establish and administer a program to provide grants to persons
25	intending to remediate contaminated real property for development of
26	affordable housing, as defined in RCW 43.185A.010. The grants may
27	only be used for:
28	(a) Integrated planning to fund studies and other activities
29	necessary to facilitate the acquisition, remediation, and adaptive
30	reuse of known or suspected contaminated real property for affordable
31	housing development, including:
32	(i) The activities specified under RCW 70.105D.070(4)(e)(iv); and

(ii) Entry into development agreements pursuant to RCW 36.70B.170
 through 36.70B.190 to accelerate the development of the contaminated
 real property into affordable housing; and

4 (b) Remediation of contaminated real property for affordable 5 housing development.

6 (2) When prioritizing grants under this section, the department 7 must consult with the department of commerce and consider at a 8 minimum:

9 (a) The ability of the project to expedite the cleanup and reuse 10 of the contaminated real property for affordable housing development;

(b) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;

14 (c) The suitability of the real property for affordable housing15 based on the threat posed by the contamination to human health;

16 (d) Whether the work to be funded under the grant is ready to 17 proceed and be completed; and

(e) The distribution of grants throughout the state and amongpublic and private entities.

20 (3) Any remediation of contaminated real property funded under 21 this section must be performed:

(a) Under an agreed order or consent decree issued under chapter70.105D RCW; and

24 (b) In accordance with the rules established under chapter 25 70.105D RCW.

(4) Prior to a grant recipient conveying any interest in the real property or entering into any leases, the real property must be restricted to affordable housing use for a period of no less than thirty years.

30 (a) The department may require a grant recipient to record an 31 interest in the land in accordance with RCW 64.04.130 or use other 32 means deemed by the department to be no less protective of the 33 affordable housing use and interests of the department.

34 (b) Any grant recipient who refuses, without sufficient cause, to 35 comply with this subsection shall be subject to enforcement pursuant 36 to any agreement or chapter 70.105D RCW for the repayment, with 37 interest, of funds provided under this section.

38 Appropriation:

39 State Building Construction Account—State. \$10,035,000

p. 108

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs). \$40,000,000
3	TOTAL\$50,035,000
4	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY
5	2019-21 State Match - Water Pollution Control Revolving Program
6	(40000151)
7	Appropriation:
8	Water Pollution Control Revolving Account—State \$12,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$60,000,000
12	NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY
13	2019-21 Columbia River Water Supply Development Program
14	(40000152)
15	Appropriation:
16	Columbia River Basin Water Supply Revenue
17	Recovery Account—State
18	State Building Construction Account—State \$21,500,000
19	State Taxable Building Construction Account—State \$10,500,000
20	Subtotal Appropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$180,000,000
23	TOTAL
24	NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY
25	2019-21 Streamflow Restoration Program (40000177)
26	Appropriation:
27	Watershed Restoration and Enhancement Bond
28	Account—State\$40,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$160,000,000
31	TOTAL\$200,000,000
32	NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY
33	2019-21 Yakima River Basin Water Supply (40000179)

1	Appropriation:
2	State Building Construction Account—State \$31,500,000
3 4 5	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$128,000,000 TOTAL. \$159,500,000
6 7	NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY Zosel Dam Preservation (40000193)
8	Appropriation:
9	State Building Construction Account—State \$217,000
10 11 12	Prior Biennia (Expenditures)
13 14	<u>NEW SECTION.</u> Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Protect Investments in Cleanup Remedies (40000194)
15	Appropriation:
16	State Toxics Control Account—State \$9,637,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$40,000,000 TOTAL. \$49,637,000
20	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY
21	Lacey HQ Facility Preservation Project—Minor Works (40000207)
22	Appropriation:
23	State Building Construction Account—State \$250,000
24 25 26	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$250,000
27 28	<u>NEW SECTION.</u> Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Local Solid Waste Financial Assistance (LSWFA) (40000208)
29	Appropriation:
30	Local Toxics Control Account—State \$20,000,000
31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$80,000,000

2 <u>NEW SECTION.</u> Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY

3 2019-21 Chehalis Basin Strategy (40000209)

4 The appropriation in this section is subject to the following 5 conditions and limitations:

(1) Up to \$16,257,000 of the appropriation is for advancing the 6 7 long-term strategy for the Chehalis basin projects to reduce flood 8 damage and restore aquatic species including project level environmental review, data collection, engineering design of future 9 construction projects, feasibility analysis, and engagement of state 10 11 agencies, tribes, and other parties.

(2) Up to \$33,747,000 of the appropriation is for construction oflocal priority flood protection and habitat restoration projects.

(3) The office of Chehalis basin board has discretion to allocate
the funding between subsections (1) and (2) of this section if needed
to meet the objectives of this appropriation.

17 (4) Up to one and a half percent of the appropriation provided in 18 this section may be used by the recreation and conservation office to 19 administer contracts associated with the subprojects funded through 20 this section. Contract administration includes, but is not limited 21 to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to 22 23 assess project status when conducting similar assessments related to 24 other agency contracts in the same geographic area.

25 Appropriation:

1

26	State Building Construction Account—State	\$50,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$200,000,000
29	TOTAL	\$250,000,000

30 <u>NEW SECTION.</u> Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY

31 Chemical Action Plan Implementation (40000210)

32 Appropriation:

33	Local Toxics Control Account—State \$3,704,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)
36	TOTAL\$3,704,000

1 2	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY 2019-2021 Remedial Action Grants (40000211)
3	Appropriation:
4	Local Toxics Control Account—State \$32,789,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY
9	Dungeness Off-Channel Reservoir (40000266)
10	Appropriation:
11	State Building Construction Account—State \$2,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs). \$0
14	TOTAL\$2,500,000
15	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY
16	Habitat Mitigation (91000007)
17	Reappropriation:
18	State Building Construction Account—State \$47,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$2,849,000
22	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY
23	Clean Up Toxics Sites - Puget Sound (91000032)
24	Reappropriation:
25	State Toxics Control Account—State \$321,000
26	Prior Biennia (Expenditures) \$8,949,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$9,270,000
29	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY
30	Skagit Mitigation (91000181)
31	Reappropriation:
32	State Building Construction Account—State \$965,000

1 2	Prior Biennia (Expenditures) \$1,260,000 Future Biennia (Projected Costs) \$0
3	TOTAL\$2,225,000
4 5	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY Integrated Planning Grant: Port Townsend (91000338)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018.
9	Reappropriation:
10	State Building Construction Account—State \$200,000
11 12 13	Prior Biennia (Expenditures)
14 15	<u>NEW SECTION.</u> Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY Water Availability (91000343)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 298, Laws of 2018.
19	Reappropriation:
20	Watershed Restoration and Enhancement Bond
21	Account—State\$13,588,000
22 23 24	Prior Biennia (Expenditures). \$12,000 Future Biennia (Projected Costs). \$0 TOTAL. \$13,600,000
25 26	<u>NEW SECTION.</u> Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)
27	The reappropriation in this section is subject to the following
28 29	conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018.
30	Reappropriation:
31	State Building Construction Account—State \$2,500,000
32 33	Prior Biennia (Expenditures)

1 TOTAL. \$2,500,000 NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF ECOLOGY 2 3 Storm Water Improvements (92000076) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018. 6 7 Reappropriation: State Building Construction Account—State. \$44,574,000 8 9 10 \$0 11 NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY 12 13 Floodplain Management and Control Grants (92000078) 14 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 15 16 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess. 17 Reappropriation: State Building Construction Account—State. \$7,730,000 18 19 Prior Biennia (Expenditures).....\$42,270,000 20 \$0 21 22 NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY 23 Drought Response (92000142) 24 Reappropriation: 25 State Drought Preparedness Account—State. \$1,559,000 26 Prior Biennia (Expenditures).... \$5,164,000 27 \$0 28 29 NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY 30 Port of Tacoma Arkema/Dunlap Mound (92000158)

31 Reappropriation:

32 State Building Construction Account—State. \$735,000

1	Prior Biennia (Expenditures)\$2,165,000
2 3	Future Biennia (Projected Costs). \$0 TOTAL. \$2,900,000
4	NEW SECTION. Sec. 3113. FOR THE POLLUTION LIABILITY INSURANCE
5	PROGRAM
6	Underground Storage Tank Capital Program Demonstration and Design
7	(3000001)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.
11	Reappropriation:
12	Pollution Liability Insurance Program Trust
13	Account—State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3114. FOR THE POLLUTION LIABILITY INSURANCE
18	PROGRAM
19	Underground Storage Tank Capital Financial Assistance Program
19 20	Underground Storage Tank Capital Financial Assistance Program (30000002)
19 20 21	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation:
19 20 21 22	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency
19 20 21 22 23	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—
19 20 21 22 23 24	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account— State\$4,411,000
19 20 21 22 23 24 25	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account— State\$4,411,000 Prior Biennia (Expenditures)\$5,589,000
19 20 21 22 23 24 25 26	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account— State\$4,411,000 Prior Biennia (Expenditures)\$5,589,000 Future Biennia (Projected Costs)\$
19 20 21 22 23 24 25	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account— State\$4,411,000 Prior Biennia (Expenditures)\$5,589,000
19 20 21 22 23 24 25 26 27	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account— State
19 20 21 22 23 24 25 26	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account— State\$4,411,000 Prior Biennia (Expenditures)\$5,589,000 Future Biennia (Projected Costs)\$
19 20 21 22 23 24 25 26 27 28	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account— State
19 20 21 22 23 24 25 26 27 28 29	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account— State\$4,411,000 Prior Biennia (Expenditures)\$5,589,000 Future Biennia (Projected Costs)\$5,589,000 Future Biennia (Projected Costs)\$10,000,000 NEW SECTION. Sec. 3115. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM Leaking Tank Model Remedies (30000669)
19 20 21 22 23 24 25 26 27 28 29 30	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account State
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account— State
19 20 21 22 23 24 25 26 27 28 29 30 31	Underground Storage Tank Capital Financial Assistance Program (3000002) Reappropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account— State

SB 5134

1

2	NEW SECTION. Sec. 3116. FOR THE POLLUTION LIABILITY INSURANCE
3	PROGRAM
4	Underground Storage Tank Capital Financing Assistance Program
5	2019-21 (30000702)
6	Appropriation:
7	Pollution Liability Insurance Agency
8	Underground Storage Tank Revolving
9	Account—State\$12,500,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$80,000,000
12	TOTAL\$92,500,000
13	NEW SECTION. Sec. 3117. FOR THE POLLUTION LIABILITY INSURANCE
14	PROGRAM
15	Leaking Tank Model Remedies Activity (30000703)
16	Appropriation:
17	State Building Construction Account—State \$764,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$764,000
21	NEW SECTION. Sec. 3118. FOR THE POLLUTION LIABILITY INSURANCE
22	PROGRAM
23	Underground Storage Tank Capital Financial Assistance Pgm 2017-19
24	(9200001)
25	Reappropriation:
26	Pollution Liability Insurance Agency
27	Underground Storage Tank Revolving Account—
28	State\$12,683,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$12,700,000
32	NEW SECTION. Sec. 3119. FOR THE STATE PARKS AND RECREATION
33	COMMISSION

1	Twin Harbors State Park: Renovation (30000086)
2	Reappropriation:
3	State Building Construction Account—State \$161,000
4	Prior Biennia (Expenditures) \$335,000
5	Future Biennia (Projected Costs) \$13,954,000
6	TOTAL\$14,450,000
7	NEW SECTION. Sec. 3120. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Fort Flagler - WW1 Historic Facilities Preservation (30000100)
10	Reappropriation:
11	State Building Construction Account—State \$1,614,000
12	Appropriation:
13	State Building Construction Account—State \$1,200,000
14	Prior Biennia (Expenditures) \$1,929,000
15	Future Biennia (Projected Costs)\$1,963,000
16	TOTAL
17	NEW SECTION. Sec. 3121. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3121. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109)
18 19 20	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation:
18 19 20 21 22 23	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures)
18 19 20 21 22	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000
18 19 20 21 22 23	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$1,658,000 Future Biennia (Projected Costs) \$217,000 Future Biennia (Projected Costs) \$1,875,000 NEW SECTION. Sec. 3122. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Fort Casey - Lighthouse Historic Preservation (3000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$217,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30 31	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$1,875,000 NEW SECTION. Sec. 3122. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (30000155) Reappropriation: State Building Construction Account—State \$241,000 Appropriation: State Building Construction Account—State

1 TOTAL.....\$1,996,000

2	NEW SECTION. Sec. 3123. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Fort Worden - Housing Areas Exterior Improvements (30000287)
5	Appropriation:
6	State Building Construction Account—State \$700,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$10,851,000
10	NEW SECTION. Sec. 3124. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
13	Reappropriation:
14	State Building Construction Account—State \$342,000
15	Appropriation:
16	State Building Construction Account—State \$200,000
17	Prior Biennia (Expenditures) \$60,000
18	Future Biennia (Projected Costs) \$7,442,000
19	TOTAL
20	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
23	Reappropriation:
24	State Building Construction Account—State \$1,596,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$1,844,000
28	NEW SECTION. Sec. 3126. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Marine facilities - Various Locations Moorage Float Replacement
31	(3000496)
32	Reappropriation:
33	State Building Construction Account—State \$110,000
	n 110 cp 5124

1 2 3	Prior Biennia (Expenditures). \$459,000 Future Biennia (Projected Costs). \$0 TOTAL. \$569,000
4	NEW SECTION. Sec. 3127. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6 7	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)
8	Reappropriation:
9	State Building Construction Account—State \$25,000
10	Appropriation:
11	State Building Construction Account—State \$4,961,000
12	Prior Biennia (Expenditures) \$397,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 3128. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Schafer Relocate Campground (30000532)
18	Reappropriation:
19	State Building Construction Account—State \$429,000
20	Appropriation:
21	State Building Construction Account—State \$4,024,000
22	Prior Biennia (Expenditures) \$313,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$4,766,000
25	NEW SECTION. Sec. 3129. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	Beacon Rock Entrance Road Realignment (30000647)
28	Reappropriation:
29	State Building Construction Account—State \$160,000
30	Prior Biennia (Expenditures) \$206,000
31	Future Biennia (Projected Costs)\$9,050,000
32	TOTAL

1	NEW SECTION. Sec. 3130. FOR THE STATE PARKS AND	RECREATION
2	COMMISSION	
3	Goldendale Observatory - Expansion (30000709)	
4	Reappropriation:	
5	State Building Construction Account—State	\$549,000
6	Prior Biennia (Expenditures)	\$4,800,000
7	Future Biennia (Projected Costs)	•••• \$0
8	TOTAL	\$5,349,000
9	NEW SECTION. Sec. 3131. FOR THE STATE PARKS AND	DECDEAUTON
9 10	NEW SECTION. Sec. 3131. FOR THE STATE PARKS AND COMMISSION	RECREATION
11	Steamboat Rock Build Dunes Campground (30000729)	
12	Reappropriation:	
13	State Building Construction Account—State	\$2,433,000
14	Appropriation:	
15	State Building Construction Account—State	. \$666,000
16	Prior Biennia (Expenditures)	\$1.066.000
17	Future Biennia (Projected Costs)	
18	TOTAL	
19	NEW SECTION. Sec. 3132. FOR THE STATE PARKS AND	RECREATION
20 21	COMMISSION Kopachuck Day Use Development (30000820)	
22	Reappropriation:	¢4 001 000
23	State Building Construction Account—State	\$4,291,000
24	Appropriation:	±1
25	State Building Construction Account—State	\$1,698,000
26	Prior Biennia (Expenditures)	
27	Future Biennia (Projected Costs)	
28	TOTAL	\$/,613,000
29	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND	RECREATION
30	COMMISSION	
31	Clean Vessel Boating Pump-Out Grants (30000856)	
32	Reappropriation:	
33	General Fund—Basic Account—Federal	\$1,000,000

1	Appropriation:
2	General Fund—Basic Account—Federal \$2,600,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$10,400,000
5	TOTAL\$18,690,000
6	NEW SECTION. Sec. 3134. FOR THE STATE PARKS AND RECREATION
7 8	COMMISSION Local Grant Authority (30000857)
9	-
9 10	Reappropriation: Parks Renewal and Stewardship Account—Local \$1,000,000
11	Appropriation:
12	Parks Renewal and Stewardship Account—Local \$2,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$8,000,000
15	TOTAL \$13,032,000
16	NEW SECTION. Sec. 3135. FOR THE STATE PARKS AND RECREATION
17	COMMISSION
17 18	COMMISSION Federal Grant Authority (30000858)
18	Federal Grant Authority (30000858)
18 19	Federal Grant Authority (30000858) Reappropriation:
18 19 20	Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal \$350,000
18 19 20 21	Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal \$350,000 Appropriation:
18 19 20 21 22	Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal \$350,000 Appropriation: General Fund—Basic Account—Federal \$750,000
18 19 20 21 22 23	<pre>Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal \$350,000 Appropriation: General Fund—Basic Account—Federal</pre>
18 19 20 21 22 23 24 25	<pre>Federal Grant Authority (3000858) Reappropriation: General Fund—Basic Account—Federal</pre>
18 19 20 21 22 23 24 25 26	Federal Grant Authority (3000858) Reappropriation: General Fund—Basic Account—Federal. Appropriation: General Fund—Basic Account—Federal. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3136. For The State Parks and Recreation
18 19 20 21 22 23 24 25 26 27	Federal Grant Authority (3000858) Reappropriation: General Fund—Basic Account—Federal
18 19 20 21 22 23 24 25 26 27 28	Federal Grant Authority (3000858)Reappropriation:General Fund—Basic Account—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Federal Grant Authority (3000858)Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	Federal Grant Authority (30000858)Reappropriation:General Fund—Basic Account—Federal
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	Federal Grant Authority (30000858)Reappropriation:General Fund—Basic Account—Federal

1	NEW SECTION. Sec. 3137. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Sequim Bay Address Failing Retaining Wall (30000861)
4	Reappropriation:
5	State Building Construction Account—State \$739,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$1,122,000
9	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Lake Sammamish Dock Grant Match (30000872)
12	Reappropriation:
13	State Building Construction Account—State \$959,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$1,150,000
17	NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Birch Bay - Replace Failing Bridge (30000876)
18 19 20	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation:
18 19 20 21 22 23	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures)
18 19 20 21 22	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures) \$337,000
18 19 20 21 22 23	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. State State Parks AND RECREATION COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures) \$337,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures) \$337,000 Future Biennia (Projected Costs) \$337,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures) \$337,000 Future Biennia (Projected Costs) \$0 TOTAL

1	NEW SECTION. Sec. 3141. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
4	(3000951)
5	Reappropriation:
6	State Building Construction Account—State \$1,137,000
7	Prior Biennia (Expenditures) \$87,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$1,224,000
10	NEW SECTION. Sec. 3142. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Mount Spokane - Maintenance Facility Relocation from Harms Way
13	(3000959)
14	Reappropriation:
15	State Building Construction Account—State \$1,921,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$2,228,000
19	NEW SECTION. Sec. 3143. FOR THE STATE PARKS AND RECREATION
20 21	COMMISSION Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
22	(30000962)
23	Reappropriation:
24	State Building Construction Account—State \$701,000
25	Prior Biennia (Expenditures)\$49,000
26	Future Biennia (Projected Costs). \$0
27	TOTAL\$750,000
28	NEW SECTION. Sec. 3144. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Statewide – Depression Era Structures Restoration Assessment
31	(3000966)
32	Reappropriation:
33	State Building Construction Account—State \$183,000
34	Prior Biennia (Expenditures) \$1,082,000
	p. 123 SB 5134

1	Future Biennia (Projected Costs)
2	TOTAL
3	NEW SECTION. Sec. 3145. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Dash Point - Replace Bridge (Pedestrian) (30000972)
6	Reappropriation:
7	State Building Construction Account—State \$471,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$650,000
11	NEW SECTION. Sec. 3146. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Parkland Acquisition (30000976)
14	Appropriation:
15	Parkland Acquisition Account—State \$2,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$8,000,000
18	TOTAL\$12,240,000
19	NEW SECTION. Sec. 3147. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Minor Works - Health and Safety (30000977)
22	Reappropriation:
23	State Building Construction Account—State \$211,000
24	Prior Biennia (Expenditures) \$838,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$1,049,000
27	NEW SECTION. Sec. 3148. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Minor Works - Facilities and Infrastructure (30000978)
30	Reappropriation:
31	State Building Construction Account—State \$1,421,000
32	Prior Biennia (Expenditures) \$3,170,000
33	Future Biennia (Projected Costs)\$0

TOTAL....\$4,591,000

1

2	NEW SECTION. Sec. 3149. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Minor Works—Program (30000979)
5	Reappropriation:
6	State Building Construction Account—State \$633,000
7	Prior Biennia (Expenditures) \$858,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 3150. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Moran Summit Learning Center - Interpretive Facility (30000980)
13	Reappropriation:
14	State Building Construction Account—State \$903,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$1,015,000
18	NEW SECTION. Sec. 3151. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Penrose Point Sewer Improvements (30000981)
21	Reappropriation:
22	State Building Construction Account—State \$319,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$450,000
26	NEW SECTION. Sec. 3152. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Palouse Falls Day Use Area Renovation (30000983)
29	Reappropriation:
30	State Building Construction Account—State \$202,000
31	Appropriation:
32	State Building Construction Account—State \$1,318,000

1 2 3	Prior Biennia (Expenditures). \$18,000 Future Biennia (Projected Costs). \$2,900,000 TOTAL. \$4,438,000
4	NEW SECTION. Sec. 3153. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Lake Sammamish Sunset Beach Picnic Area (30000984)
7	Reappropriation:
8	State Building Construction Account—State \$2,615,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3154. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Statewide - ADA Compliance (30000985)
15	Reappropriation:
16	State Building Construction Account—State \$217,000
17 18 19	Prior Biennia (Expenditures). \$783,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
20	NEW SECTION. Sec. 3155. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Statewide New Park (30001019)
23	Reappropriation:
24	State Building Construction Account—State\$160,000
25	Prior Biennia (Expenditures)\$153,000
26 27	Future Biennia (Projected Costs). \$20,006,000 TOTAL. \$20,319,000
28	NEW SECTION. Sec. 3156. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Fort Worden Replace Failing Water Lines (30001022)
31	Reappropriation:
32	State Building Construction Account—State \$214,000

1	Appropriation:
2	State Building Construction Account—State \$450,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$2,013,000
5	TOTAL\$2,840,000
6	NEW SECTION. Sec. 3157. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Steptoe Butte Road Improvements (30001076)
9	Reappropriation:
10	State Building Construction Account—State \$437,000
11	Appropriation:
12	State Building Construction Account—State \$5,207,000
13	Prior Biennia (Expenditures) \$29,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$5,673,000
16	NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION
17	COMMISSION
17 18	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements
18	Cape Disappointment North Head Buildings and Ground Improvements
18 19	Cape Disappointment North Head Buildings and Ground Improvements (40000005)
18 19 20	Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation:
18 19 20 21	Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State \$443,000
18 19 20 21 22	Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State
 18 19 20 21 22 23 24 25 	Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State
 18 19 20 21 22 23 24 25 26 	Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State
 18 19 20 21 22 23 24 25 26 27 	Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State
 18 19 20 21 22 23 24 25 26 27 28 	Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State \$443,000 Prior Biennia (Expenditures) \$2,252,000 Future Biennia (Projected Costs)
 18 19 20 21 22 23 24 25 26 27 28 29 	Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State
 18 19 20 21 22 23 24 25 26 27 28 29 30 	Cape Disappointment North Head Buildings and Ground Improvements (4000005) Reappropriation: State Building Construction Account—State \$443,000 Prior Biennia (Expenditures) \$2,252,000 Future Biennia (Projected Costs)

1	TOTAL\$1,905,000
2	NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Statewide - Code/Regulatory Compliance 2019-21 (40000013)
5	Appropriation:
6	State Building Construction Account—State \$1,201,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 3161. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Statewide - ADA Compliance 2019-2021 (40000015)
13	Appropriation:
14	State Building Construction Account—State \$2,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$2,000,000
18	NEW SECTION. Sec. 3162. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Statewide Electric Vehicle Charging Stations (40000016)
21	Appropriation:
22	State Building Construction Account—State \$200,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$1,600,000
25	TOTAL
26	NEW SECTION. Sec. 3163. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Blake Island Marine Facilities Improvements (40000017)
29	Appropriation:
30	State Building Construction Account—State \$325,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$10,872,000
33	TOTAL\$11,197,000

SB 5134

1	NEW SECTION. Sec. 3164. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Moran - Major Park Renovation (40000020)
4	Appropriation:
5	State Building Construction Account—State \$294,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$21,026,000
8	TOTAL\$21,320,000
9	NEW SECTION. Sec. 3165. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Lyons Ferry Campground Reestablishment (40000021)
12	Appropriation:
13	State Building Construction Account—State \$3,213,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
1 0	
17 18	NEW SECTION. Sec. 3166. FOR THE STATE PARKS AND RECREATION
10 19	COMMISSION Cape Disappointment - Welcome Center and Entrance Improvements
20	(40000034)
21	Appropriation:
22	State Building Construction Account—State \$3,529,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 3167. FOR THE STATE PARKS AND RECREATION
27 28	COMMISSION Fort Worden Historic Building Roof Replacements (40000040)
29	Appropriation:
30	State Building Construction Account—State \$1,946,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$1,946,000

1	NEW SECTION. Sec. 3168. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Deception Pass - Bowman Bay Pier Replacement (40000041)
4	Appropriation:
5	State Building Construction Account—State \$2,130,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$2,130,000
9	NEW SECTION. Sec. 3169. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide - Marine Facilities Rehabilitation (40000127)
12	Appropriation:
13	State Building Construction Account—State \$995,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$3,512,000
16	TOTAL
17	NEW SECTION. Sec. 3170. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
19 20	Cape Disappointment North Head Lighthouse Area Bldgs and Grounds (40000136)
21	Appropriation:
22	State Building Construction Account—State \$1,400,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$1,400,000
26 27	NEW SECTION. Sec. 3171. FOR THE STATE PARKS AND RECREATION COMMISSION
27	Statewide - Facility & Infrastructure Backlog Reduction 2019-2021
29	(40000138)
30 21	Appropriation:
31	State Building Construction Account—State \$4,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0
34	TOTAL

1	NEW SECTION. Sec. 3172. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Preservation Minor Works 2019-2021 (40000151)
4	Appropriation:
5	State Building Construction Account—State \$4,447,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$4,447,000
9	NEW SECTION. Sec. 3173. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Nisqually New Full Service Park (40000153)
12	Appropriation:
13	State Building Construction Account—State \$2,994,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$20,694,000
17	NEW SECTION. Sec. 3174. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3174. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156)
18 19 20	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation:
18 19 20 21	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State \$643,000
18 19 20 21 22	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3175. For The State Parks AND RECREATION
18 19 20 21 22 23 24 25 26	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3175. FOR THE STATE PARKS AND RECREATION COMMISSION
18 19 20 21 22 23 24 25 26 27	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. State State Parks AND RECREATION Pearrygin Lake Consolidated Park Access (4000160)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Prior Biennia (Projected Costs). Future Biennia (Projected Costs). NEW SECTION. Sec. Appropriation Pearrygin Lake Consolidated Park Access (40000160) Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. State Parks AND RECREATION Pearrygin Lake Consolidated Park Access (40000160) Appropriation: State Building Construction Account—State.

p. 131

1	NEW SECTION. Sec. 3176. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Comfort Station Pilot Project (91000433)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3043, chapter 298, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$1,063,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$1,167,000
12	NEW SECTION. Sec. 3177. FOR THE RECREATION AND CONSERVATION
13 14	OFFICE
	Washington Wildlife Recreation Grants (30000002)
15	Reappropriation:
16	Habitat Conservation Account—State \$65,000
17	Prior Biennia (Expenditures) \$69,380,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$69,445,000
20	NEW SECTION. Sec. 3178. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	Washington Wildlife Recreation Grants (30000139)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is provided solely
25	for the list of projects in LEAP capital document No. 2011-3A,
26	developed May 24, 2011.
27	Reappropriation:
28	Outdoor Recreation Account—State \$886,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$42,000,000
32	NEW SECTION. Sec. 3179. FOR THE RECREATION AND CONSERVATION
33	OFFICE
34	Salmon Recovery Funding Board Programs (30000140)

1	Reappropriation:
2	General Fund—Basic Account—Federal \$1,901,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$70,062,000
6	NEW SECTION. Sec. 3180. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	Washington Wildlife Recreation Grants (30000205)
9	The reappropriations in this section are subject to the following
10	conditions and limitations: The reappropriations are subject to the
11	provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.
12	Reappropriation:
13	Farm and Forest Account—State \$1,332,000
14	Habitat Conservation Account—State \$3,761,000
15	Outdoor Recreation Account—State \$3,010,000
16	Riparian Protection Account—State \$504,000
17	Subtotal Reappropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$65,000,000
21	NEW SECTION. Sec. 3181. FOR THE RECREATION AND CONSERVATION
22	OFFICE
23	Salmon Recovery Funding Board Programs (30000206)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.
27	Reappropriation:
28	General Fund - Basic Account—Federal \$7,650,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$75,000,000
32	NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION
33	OFFICE
34	Aquatic Lands Enhancement Account (30000210)
	100

SB 5134

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation in this section is 3 provided solely for the list of projects in LEAP capital document No. 4 2013-2B, developed April 10, 2013. 5 Reappropriation: Aquatic Lands Enhancement Account—State. \$232,000 6 7 8 \$0 9 10 Sec. 3183. FOR THE RECREATION AND CONSERVATION NEW SECTION. 11 OFFICE 12 Puget Sound Acquisition and Restoration (30000211) 13 Reappropriation: 14 State Building Construction Account—State. \$7,640,000 15 16 \$0 17 \$70,000,000 18 Sec. 3184. FOR THE RECREATION AND CONSERVATION NEW SECTION. 19 OFFICE 20 Puget Sound Estuary and Salmon Restoration Program (30000212) 21 Reappropriation: 22 State Building Construction Account—State. \$481,000 23 24 \$0 25 26 Sec. 3185. FOR THE RECREATION AND CONSERVATION NEW SECTION. 27 OFFICE Land and Water Conservation (30000216) 28 29 Reappropriation: General Fund - Basic Account—Federal. \$524,000 30 31 Prior Biennia (Expenditures).....\$2,596,000 32 \$0 33

1 Sec. 3186. FOR THE RECREATION AND CONSERVATION NEW SECTION. 2 OFFICE Washington Wildlife Recreation Grants (30000220) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations in this section are provided solely for the list of projects in LEAP capital document No. 6 7 2015-1, developed June 30, 2015. 8 Reappropriation: 9 10 Habitat Conservation Account—State. \$5,486,000 11 Outdoor Recreation Account—State. \$4,225,000 12 Riparian Protection Account—State. \$1,510,000 13 14 Prior Biennia (Expenditures).....\$42,458,000 15 \$0 16 TOTAL.....\$55,323,000 17 NEW SECTION. Sec. 3187. FOR THE RECREATION AND CONSERVATION 18 OFFICE

19 Salmon Recovery Funding Board Programs (30000221)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

23 Reappropriation:

24	General Fund - Basic Account—Federal \$17,139,000
25	State Building Construction Account—State \$3,223,000
26	Subtotal Reappropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$66,500,000

30 <u>NEW SECTION.</u> Sec. 3188. FOR THE RECREATION AND CONSERVATION 31 OFFICE

32 Boating Facilities Program (30000222)

33 The reappropriation in this section is subject to the following 34 conditions and limitations: The reappropriation is subject to the 35 provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

1	Reappropriation:
2	Recreation Resources Account—State \$5,041,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$14,210,000
6	NEW SECTION. Sec. 3189. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	Nonhighway Off-Road Vehicle Activities (30000223)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3025, chapter 35, Laws of 2016 sp. sess.
12	Reappropriation:
13	Nonhighway and Off-Road Vehicle Activities
14	Program Account—State
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL \$11,170,000
17 18	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION
18	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION
18 19	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE
18 19 20	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000224)
18 19 20 21	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following
18 19 20 21 22	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22 23	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.
18 19 20 21 22 23 24	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,344,000
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,344,000 Prior Biennia (Expenditures) \$7,656,000
18 19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,344,000 Prior Biennia (Expenditures) \$7,656,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,344,000 Prior Biennia (Expenditures) \$7,656,000 Future Biennia (Projected Costs) \$10,000,000

32 The reappropriation in this section is subject to the following 33 conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No.
 2015-2, developed June 30, 2015.

3 Reappropriation:

4	Aquatic Lands Enhancement Account—State \$1,044,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$5,269,000

8	NEW SECTION. Sec. 3192. FOR THE RECREATION AND CONSERVATION
9	OFFICE
10	Puget Sound Acquisition and Restoration (30000226)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$7,611,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$37,000,000
19	NEW SECTION. Sec. 3193. FOR THE RECREATION AND CONSERVATION
20	OFFICE
21	Puget Sound Estuary and Salmon Restoration Program (30000227)
22	Reappropriation:
23	State Building Construction Account—State \$3,284,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$8,000,000
27	NEW SECTION. Sec. 3194. FOR THE RECREATION AND CONSERVATION

28 **OFFICE**

29 Firearms and Archery Range Recreation (30000228)

30 Reappropriation:

31	Firearms Range Account—State	\$156,000
32	Prior Biennia (Expenditures)	\$424,000
33	Future Biennia (Projected Costs)	\$0

1

2	NEW SECTION. Sec. 3195. FOR THE RECREATION AND CONSERVATION
3	OFFICE
4	Recreational Trails Program (30000229)
5	Reappropriation:
6	General Fund - Basic Account—Federal \$1,002,000
7	Prior Biennia (Expenditures) \$3,998,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$5,000,000
10	NEW SECTION. Sec. 3196. FOR THE RECREATION AND CONSERVATION
11	OFFICE
12	Boating Infrastructure Grants (30000230)
13	Reappropriation:
14	General Fund - Basic Account—Federal \$1,235,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$2,200,000
18	NEW SECTION. Sec. 3197. FOR THE RECREATION AND CONSERVATION
19	NEW SECTION. Sec. 3197. FOR THE RECREATION AND CONSERVATION OFFICE
19	OFFICE
19 20	OFFICE Land and Water Conservation (30000231)
19 20 21	OFFICE Land and Water Conservation (30000231) Reappropriation:
19 20 21 22	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal \$2,038,000
19 20 21 22 23	OFFICE Land and Water Conservation (3000231) Reappropriation: General Fund - Basic Account—Federal \$2,038,000 Prior Biennia (Expenditures) \$1,962,000
19 20 21 22 23 24	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal
19 20 21 22 23 24 25	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal
19 20 21 22 23 24 25 26	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal \$2,038,000 Prior Biennia (Expenditures) \$1,962,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal \$2,038,000 Prior Biennia (Expenditures) \$1,962,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal \$2,038,000 Prior Biennia (Expenditures) \$1,962,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal
19 20 21 22 23 24 25 26 27 28 29 30	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal \$2,038,000 Prior Biennia (Expenditures) \$1,962,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal \$2,038,000 Prior Biennia (Expenditures) \$1,962,000 Future Biennia (Projected Costs) \$1,962,000 Future Biennia (Projected Costs) \$0 TOTAL

1 NEW SECTION. Sec. 3199. FOR THE RECREATION AND CONSERVATION 2 OFFICE Salmon Recovery Funding Board Programs (30000408) 3 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 2, Laws of 2018. 6 7 Reappropriation: 8 General Fund - Basic Account—Federal. \$44,171,000 9 State Building Construction Account—State. \$14,775,000 10 Prior Biennia (Expenditures).... \$10,765,000 11 12 Future Biennia (Projected Costs)...... \$0 13 TOTAL.....\$69,711,000 14 Sec. 3200. FOR THE RECREATION AND CONSERVATION NEW SECTION. 15 OFFICE 16 2017-19 Washington Wildlife Recreation Grants (30000409) 17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation in this section is 19 provided solely for the list of projects in LEAP capital document No. 20 2017-42, developed July 20, 2017, and LEAP capital document No. 21 2018-6H, developed January 3, 2018. 22 Reappropriation: 23 Farm and Forest Account—State. \$6,992,000 24 Habitat Conservation Account—State. \$27,817,000 25 Outdoor Recreation Account—State. \$31,705,000 26 27 28 \$0 29 30 Sec. 3201. FOR THE RECREATION AND CONSERVATION NEW SECTION. 31 OFFICE

32 Boating Facilities Program (30000410)

33 The reappropriation in this section is subject to the following 34 conditions and limitations: The reappropriation is subject to the 35 provisions of section 3072, chapter 2, Laws of 2018.

1	Reappropriation:
2	Recreation Resources Account—State \$15,085,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$17,175,000
6	NEW SECTION. Sec. 3202. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	Nonhighway Off-Road Vehicle Activities (30000411)
9	Reappropriation:
10	Nonhighway Off-Road Vehicle Activities Program
11	Account—State\$11,952,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$13,195,000
15	NEW SECTION. Sec. 3203. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	Youth Athletic Facilities (30000412)
18	Reappropriation:
19	State Building Construction Account—State \$3,262,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$4,077,000
23	NEW SECTION. Sec. 3204. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	Aquatic Lands Enhancement Account (30000413)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation in this section is
28	provided solely for the list of projects in LEAP capital document No.
29	2018-9H, developed March 5, 2018.
30	Reappropriation:
31	Aquatic Lands Enhancement Account—State \$1,360,000
32	State Building Construction Account—State \$8,794,000
33	Subtotal Reappropriation \$10,154,000

1 2 3	Prior Biennia (Expenditures). \$2,131,000 Future Biennia (Projected Costs). \$0 TOTAL. \$12,285,000
4 5 6	NEW SECTION. Sec. 3205. FOR THE RECREATION AND CONSERVATION OFFICE Puget Sound Acquisition and Restoration (30000414)
7	Reappropriation:
8	State Building Construction Account—State \$35,847,000
9 10 11	Prior Biennia (Expenditures). \$4,153,000 Future Biennia (Projected Costs). \$0 TOTAL. \$40,000,000
12 13 14	NEW SECTION. Sec. 3206. FOR THE RECREATION AND CONSERVATION OFFICE Puget Sound Estuary and Salmon Restoration Program (30000415)
15 16	Reappropriation: State Building Construction Account—State\$6,915,000
17 18 19	Prior Biennia (Expenditures). \$1,085,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000
20 21 22	NEW SECTION. Sec. 3207. FOR THE RECREATION AND CONSERVATION OFFICE Firearms and Archery Range Recreation (30000416)
23	Reappropriation:
24	Firearms Range Account—State
25 26 27	Prior Biennia (Expenditures)
28	NEW SECTION. Sec. 3208. FOR THE RECREATION AND CONSERVATION
29	OFFICE
30	Recreational Trails Program (30000417)
31	Reappropriation:
32	General Fund - Basic Account—Federal \$4,583,000

1 2 3	Prior Biennia (Expenditures). \$417,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
4 5 6	NEW SECTION. Sec. 3209. FOR THE RECREATION AND CONSERVATION OFFICE Boating Infrastructure Grants (30000418)
7	Reappropriation:
8	General Fund - Basic Account—Federal \$1,950,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$2,200,000
12	NEW SECTION. Sec. 3210. FOR THE RECREATION AND CONSERVATION
13	OFFICE
14	Land and Water Conservation (30000419)
15	Reappropriation:
16	General Fund - Basic Account—Federal \$3,600,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$4,000,000
20	NEW SECTION. Sec. 3211. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	Washington Coastal Restoration Initiative (30000420)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3082, chapter 2, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$10,860,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL \$12,500,000
31	NEW SECTION. Sec. 3212. FOR THE RECREATION AND CONSERVATION
2.0	
32	OFFICE

1	Reappropriation:
2	State Building Construction Account—State \$3,585,000
3	Prior Biennia (Expenditures) \$1,415,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$5,000,000
6	NEW SECTION. Sec. 3213. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	2019-21 - Washington Wildlife Recreation Grants (40000002)
9	The appropriations in this section are subject to the following
10	conditions and limitations: The appropriation in this section is
11 12	provided solely for the list of projects identified in OFM capital document No. 2019-1, developed December 13, 2018.
13	Appropriation:
14	Farm and Forest Account—State \$11,500,000
15	Habitat Conservation Account—State \$51,750,000
16	Outdoor Recreation Account—State \$51,750,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$320,000,000
20	TOTAL\$435,000,000
21	NEW SECTION. Sec. 3214. FOR THE RECREATION AND CONSERVATION
22	OFFICE
23	2019-21 - Salmon Recovery Funding Board Programs (40000004)
24	Appropriation:
25	General Fund—Basic Account—Federal \$50,000,000
26	State Building Construction Account—State \$35,000,000
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$300,000,000
30	TOTAL\$385,000,000
31	
	NEW SECTION. Sec. 3215. FOR THE RECREATION AND CONSERVATION
32	NEW SECTION. Sec. 3215. FOR THE RECREATION AND CONSERVATION OFFICE
32 33	

p. 143

1	Recreation Resources Account—State \$17,872,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$71,488,000
4	TOTAL \$89,360,000
5	NEW SECTION. Sec. 3216. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
8	Appropriation:
9	Nonhighway Off-Road Vehicle Activities Program
10	Account—State\$11,411,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$55,644,000
13	TOTAL\$67,055,000
14	NEW SECTION. Sec. 3217. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	2019-21 - Youth Athletic Facilities (40000007)
17	Appropriation:
18	State Building Construction Account—State \$5,035,000
19	Prior Biennia (Expenditures)
20	
	Future Biennia (Projected Costs) \$20,000,000
21	Future Biennia (Projected Costs). \$20,000,000 TOTAL. \$25,035,000
	TOTAL\$25,035,000
22	TOTAL.\$25,035,000NEW SECTION.Sec. 3218.FOR THE RECREATION AND CONSERVATION
22 23	TOTAL. \$25,035,000 NEW SECTION. Sec. 3218. FOR THE RECREATION AND CONSERVATION OFFICE
22 23 24	TOTAL
22 23 24 25	TOTAL
22 23 24 25 26	TOTAL
22 23 24 25 26 27	TOTAL
22 23 24 25 26 27 28	TOTAL
22 23 24 25 26 27 28 29	TOTAL
22 23 24 25 26 27 28	TOTAL
22 23 24 25 26 27 28 29	TOTAL
22 23 24 25 26 27 28 29 30	TOTAL

1	NEW SECTION. Sec. 3219. FOR THE RECREATION AND CONSERVATION
2 3	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009)
4	Appropriation:
5	State Building Construction Account—State \$42,500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$160,000,000
8	TOTAL
9	NEW SECTION. Sec. 3220. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11 12	2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)
13	Appropriation:
14	State Building Construction Account—State \$12,500,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$40,000,000
17	TOTAL\$52,500,000
18	NEW SECTION. Sec. 3221. FOR THE RECREATION AND CONSERVATION
19	OFFICE
20	2019-21 - Washington Coastal Restoration Initiative (40000011)
21 22	The appropriation in this section is subject to the following conditions and limitations:
23	(1) The appropriation in this section is provided solely for the
24	list of projects identified in OFM capital document No. 2019-3,
25 26	developed December 13, 2018.
20 27	(2) The agency may retain a portion of the funds appropriated for this section for the administration of the grants. The portion of the
28	funds retained for administration may not exceed four and twelve one-
29	hundredths percent of the appropriation.
30	Appropriation:
31	State Building Construction Account—State \$12,438,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$49,752,000
34	TOTAL\$62,190,000

1	NEW SECTION. Sec. 3222. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The appropriation in this section is provided solely for the
7	list of projects identified in OFM capital document No. 2019-4,
8	developed December 13, 2018.
9	(2) The board may retain a portion of the funds appropriated for
10	this section for its office for the administration of the grants. The
11	portion of the funds retained for administration may not exceed four
12	and twelve one-hundredths percent of the appropriation.
13	Appropriation:
14	State Building Construction Account—State \$25,082,000
15	Prior Biennia (Expenditures) \$0
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$25,082,000
18	NEW SECTION. Sec. 3223. FOR THE RECREATION AND CONSERVATION
18 19	NEW SECTION. Sec. 3223. FOR THE RECREATION AND CONSERVATION OFFICE
19	OFFICE
19 20	OFFICE 2019-21 - Firearms and Archery Range (40000013)
19 20 21	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation:
19 20 21 22	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24 25	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24 25 26	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24 25 26 27	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24 25 26 27 28	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24 25 26 27 28 29	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24 25 26 27 28 29 30	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State

1 2	NEW SECTION. Sec. 3225. FOR THE RECREATION AND CONSERVATION OFFICE
3	2019-21 - Boating Infrastructure Grants (40000015)
4	Appropriation:
5	General Fund—Basic Account—Federal \$2,200,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$8,800,000
8	TOTAL\$11,000,000
9	NEW SECTION. Sec. 3226. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	2019-21 - Land and Water Conservation Fund (40000016)
12	Appropriation:
13	General Fund - Basic Account—Federal \$6,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$24,000,000
16	TOTAL\$30,000,000
17	NEW SECTION. Sec. 3227. FOR THE RECREATION AND CONSERVATION
18	OFFICE
19	2019-21 Family Forest Fish Passage Program (40000017)
20	Appropriation:
21	State Building Construction Account—State \$6,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$6,000,000
25	NEW SECTION. Sec. 3228. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	Coastal Restoration Grants (91000448)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$1,346,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$11,185,000
3	NEW SECTION. Sec. 3229. FOR THE RECREATION AND CONSERVATION
4 5	OFFICE Brian Abbott Fish Passage Barrier Removal Board (91000566)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 3085, chapter 2, Laws of 2018.
9	Reappropriation:
10	State Building Construction Account—State \$18,076,000
11	Prior Biennia (Expenditures) \$1,671,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$19,747,000
14	NEW SECTION. Sec. 3230. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	Recreation & Conservation Office Recreation Grants (92000131)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3086, chapter 2, Laws of 2018.
20	Reappropriation:
21	Outdoor Recreation Account—State \$1,837,000
22	State Building Construction Account—State \$10,944,000
23	Subtotal Reappropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$34,781,000
27	NEW SECTION. Sec. 3231. FOR THE STATE CONSERVATION COMMISSION
28	Match for Federal RCPP Program (30000017)
29	The reappropriations in this section are subject to the following
30	conditions and limitations: The reappropriations are subject to the
31	provisions of section 3033, chapter 35, Laws of 2016 sp. sess.
32	Reappropriation:
33	General Fund—Federal
34	State Building Construction Account—State \$826,000

SB 5134

1	Subtotal Reappropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$28,000,000

5 <u>NEW SECTION.</u> Sec. 3232. FOR THE STATE CONSERVATION COMMISSION
 6 CREP Riparian Funding (40000003)

7 Appropriation:

8	State Building Construction Account—State \$5,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$25,000,000

<u>NEW SECTION.</u> Sec. 3233. FOR THE STATE CONSERVATION COMMISSION
 2019-21 Improve Shellfish Growing Areas (40000004)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

(1) \$1,000,000 of the appropriation is provided solely for continuing erosion control at North Cove, including beach restoration, erosion control, sediment abatement, soft berm, and dynamic revetment projects.

20 (2) Up to five percent of the appropriation provided in this 21 section may be used by the conservation commission to acquire 22 services of licensed engineers for project development, predesign and 23 design services, and construction oversight for natural resource 24 enhancement and conservation projects.

25 Appropriation:

26	State Building Construction Account—State	. \$4,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$16,000,000
29	TOTAL	\$20,000,000

30 <u>NEW SECTION.</u> Sec. 3234. FOR THE STATE CONSERVATION COMMISSION

31 2019-21 Natural Resource Investments (40000005)

32 The appropriation in this section is subject to the following 33 conditions and limitations: 1 (1) The appropriation in this section is provided solely to help 2 landowners boost environmental stewardship and agricultural 3 sustainability. The commission must consider funding needs for those 4 districts involved with chinook salmon recovery that will have the 5 most benefit for southern resident killer whales.

6 (2) Up to five percent of the appropriation provided in this 7 section may be used by the conservation commission to acquire 8 services of licensed engineers for project development, predesign and 9 design services, and construction oversight for natural resource 10 enhancement and conservation projects.

11 Appropriation:

12	State Building Construction Account—State	\$5,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$16,000,000
15	TOTAL	\$21,000,000

16 <u>NEW SECTION.</u> Sec. 3235. FOR THE STATE CONSERVATION COMMISSION
 17 2019-21 Match for Federal RCPP (40000006)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) The state building construction account—state appropriation
 is provided solely for a state match to the United States department
 of agriculture regional conservation partnership.

(2) The commission must, to the greatest extent possible, leverage other state and local projects in funding the match and development of the regional conservation partnership program grant applications.

27 Appropriation:

28	State Building Construction Account—State	•	\$4,000,000
29	Prior Biennia (Expenditures)	•	\$0
30	Future Biennia (Projected Costs)		\$7,800,000
31	TOTAL	Ċ	511,800,000

32 <u>NEW SECTION.</u> Sec. 3236. FOR THE STATE CONSERVATION COMMISSION

33 2019-21 Water Irrigation Efficiencies Program (40000009)

34 The appropriation in this section is subject to the following 35 conditions and limitations:

p. 150

1 (1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing 2 water conservation measures and irrigation efficiencies. The state 3 conservation commission shall give preference to projects located in 4 the sixteen fish critical basins, other water-short or drought 5 6 impacted basins, and basins with significant water resource and 7 instream flow issues. Projects that are not within the basins described in this subsection are also eligible to receive funding. 8

(2) Conservation districts statewide are eligible for grants 9 listed in subsection (1) of this section. A conservation district 10 11 receiving funds shall manage each grant to ensure that a portion of 12 the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water 13 14 rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the 15 16 percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may 17 18 not exceed eighty-five percent of the total cost of the conservation 19 measure or irrigation efficiency.

(3) Up to \$300,000 of the appropriation in this section may be allocated for the purchase and installation of flow meters that are implemented in cooperation with the Washington state department of fish and wildlife fish screening program authorized under RCW 77.57.070.

25 Appropriation:

26	State Building Construction Account—State	. \$4,000,000
27	Prior Biennia (Expenditures)	•••• \$0
28	Future Biennia (Projected Costs)	\$16,000,000
29	TOTAL	\$20,000,000

30 <u>NEW SECTION.</u> Sec. 3237. FOR THE STATE CONSERVATION COMMISSION

31 2019-21 CREP PIP Loan Program 2019-21 (40000010)

32 Appropriation:

33	Conservation Assistance Revolving Account—State \$100,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$200,000
36	TOTAL\$300,000

1	NEW SECTION. Sec. 3238. FOR THE STATE CONSERVATION COMMISSION
2	CREP Riparian Cost Share - State Match 2017-19 (91000009)
3	Reappropriation:
4	State Building Construction Account—State \$1,897,000
5	Prior Biennia (Expenditures)\$703,000
6 7	Future Biennia (Projected Costs). \$0 TOTAL. \$2,600,000
/	IOIAL
8	NEW SECTION. Sec. 3239. FOR THE STATE CONSERVATION COMMISSION
9	CREP Riparian Contract Funding 2017-19 (91000010)
10	Reappropriation:
11	State Building Construction Account—State \$900,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$2,300,000
15	NEW SECTION. Sec. 3240. FOR THE STATE CONSERVATION COMMISSION
16	Conservation Commission Ranch & Farmland Preservation Projects
17	(9200004)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$4,900,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$7,110,000
26	NEW SECTION. Sec. 3241. FOR THE STATE CONSERVATION COMMISSION
27	Dairy Distillation Grants (92000010)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3089, chapter 2, Laws of 2018.
31	Reappropriation:
32	State Building Construction Account—State \$4,000,000
33	Prior Biennia (Expenditures)
	p. 152 SB 5134

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 3242. FOR THE STATE CONSERVATION COMMISSION Natural Resource Investment for the Economy & Environment 2017-19 (92000011)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3090, chapter 2, Laws of 2018.
9 10	Reappropriation: State Building Construction Account—State \$300,000
11 12 13	Prior Biennia (Expenditures). \$3,700,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,000,000
14 15	<u>NEW SECTION.</u> Sec. 3243. FOR THE STATE CONSERVATION COMMISSION Improve Shellfish Growing Areas 2017-19 (92000012)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3052, chapter 298, Laws of 2018.
19 20	Reappropriation: State Building Construction Account—State \$800,000
21 22 23	Prior Biennia (Expenditures). \$3,200,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,000,000
24 25	<u>NEW SECTION.</u> Sec. 3244. FOR THE STATE CONSERVATION COMMISSION Match for Federal RCPP Program 2017-19 (92000013)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3053, chapter 298, Laws of 2018.
29 30	Reappropriation: State Building Construction Account—State \$2,000,000
31 32 33	State Building Constituction Account—State. \$2,000,000 Prior Biennia (Expenditures). \$2,000,000 Future Biennia (Projected Costs). \$1,000,000 TOTAL. \$4,000,000

p. 153

<u>NEW SECTION.</u> Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Deschutes Watershed Center (20062008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State \$9,900,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

<u>NEW SECTION.</u> Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Migratory Waterfowl Habitat (20082045)

13 Reappropriation:

14	State Wildlife Account—State	\$500,000
15	Appropriation:	
16	State Wildlife Account—State	\$600,000
17	Prior Biennia (Expenditures)	\$1,388,000
18	Future Biennia (Projected Costs)	\$1,800,000
19	TOTAL	\$4,288,000

20 <u>NEW SECTION.</u> Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 21 Mitigation Projects and Dedicated Funding (20082048)

22 Reappropriation:

23	General Fund - Basic Account—Federal \$10,000,000
24	General Fund - Basic Account—Local \$1,300,000
25	Special Wildlife Account—Federal \$1,000,000
26	Special Wildlife Account—Local \$1,800,000
27	State Wildlife Account—State
28	Subtotal Reappropriation

29 Appropriation:

30	General Fund - Basic Account—Federal \$10,000,000
31	General Fund - Basic Account—Local \$1,000,000
32	Special Wildlife Account—Federal \$1,000,000
33	Special Wildlife Account—Local \$1,000,000
34	State Wildlife Account—State

1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$58,500,000
4	TOTAL\$157,321,000
5	NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Eells Spring Hatchery Renovation (30000214)
7	Reappropriation:
8	State Building Construction Account—State \$1,390,000
9	Appropriation:
10	State Building Construction Account—State \$10,262,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$1,400,000
13	TOTAL\$13,155,000
14	NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Samish Hatchery Intakes (30000276)
16	Reappropriation:
17	State Building Construction Account—State \$190,000
18	Appropriation:
19	State Building Construction Account—State \$8,086,000
20	Prior Biennia (Expenditures) \$510,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$8,786,000
23	NEW SECTION. Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Minter Hatchery Intakes (30000277)
25	Reappropriation:
26	State Building Construction Account—State \$6,200,000
27	Appropriation:
28	State Building Construction Account—State \$2,427,000
29	Prior Biennia (Expenditures)\$405,000
30	Future Biennia (Projected Costs)
31	TOTAL\$9,032,000
32	NEW SECTION. Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 Wooten Wildlife Area Improve Flood Plain (30000481) 2 Reappropriation: 3 State Building Construction Account—State. \$150,000 4 Appropriation: 5 General Fund - Basic Account—Federal. \$500,000 6 State Building Construction Account—State. \$1,000,000 7 8 9 Future Biennia (Projected Costs)....\$6,000,000 10 NEW SECTION. Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE 11 12 Wallace River Hatchery - Replace Intakes and Ponds (30000660) 13 Reappropriation: 14 State Building Construction Account—State. \$1,400,000 15 Appropriation: 16 State Building Construction Account—State. \$12,425,000 17 Prior Biennia (Expenditures)....\$601,000 18 Future Biennia (Projected Costs).....\$10,000,000 19 TOTAL.....\$24,426,000 20 NEW SECTION. Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE 21 Soos Creek Hatchery Renovation (30000661) 22 Reappropriation: 23 State Building Construction Account—State. \$6,000,000 24 Appropriation: State Building Construction Account—State. \$4,831,000 25 2.6 Prior Biennia (Expenditures).....\$5,700,000 27 Future Biennia (Projected Costs).... \$3,031,000 28 29 NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE 30 Cooperative Elk Damage Fencing (30000662) 31 Reappropriation: 32 State Building Construction Account—State. \$650,000 33 Appropriation:

1	State Building Construction Account—State \$1,200,000
2	Prior Biennia (Expenditures) \$550,000
3	Future Biennia (Projected Costs) \$4,800,000
4	TOTAL\$7,200,000
5	NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Spokane Hatchery Renovation (30000663)
7	Appropriation:
8	State Building Construction Account—State \$150,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$13,788,000
11	TOTAL\$13,938,000
12	NEW SECTION. Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Edmonds Pier Renovation (30000664)
14	Reappropriation:
15	State Building Construction Account—State \$154,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$800,000
19	NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
21	(30000665)
22	Reappropriation:
23	State Building Construction Account—State \$1,500,000
24	Appropriation:
25	State Building Construction Account—State \$4,000,000
26	Prior Biennia (Expenditures) \$3,500,000
27	Future Biennia (Projected Costs) \$24,000,000
28	TOTAL\$33,000,000
29	
	NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	New Section. Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naselle Hatchery Renovation (30000671)
30 31	

32 State Building Construction Account—State. \$7,700,000

1	Appropriation:
2	State Building Construction Account—State \$14,220,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$28,220,000
5	TOTAL\$50,572,000
6	NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Beaver Creek Hatchery - Renovation (30000680)
8	Appropriation:
9	State Building Construction Account—State \$150,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$17,899,000
12	TOTAL\$18,049,000
13	NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Eells Springs Production Shift (30000723)
15	Reappropriation:
16	State Building Construction Account—State \$1,200,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$4,070,000
20	NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Minor Works Preservation (30000727)
22	Reappropriation:
23	State Building Construction Account—State \$1,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$9,530,000
27	NEW SECTION. Sec. 3262. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	Puget Sound and Adjacent Waters Nearshore Restoration - Match
29	(3000753)
30	Reappropriation:
31	General Fund - Basic Account—Federal \$500,000
32	State Building Construction Account—State \$281,000

1	Subtotal Reappropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$70,616,000
4	TOTAL\$71,616,000
5	NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Minor Works Preservation (30000756)
7	Reappropriation:
8	State Building Construction Account—State \$3,545,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$9,500,000
12	NEW SECTION. Sec. 3264. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Minor Works - Programmatic (30000782)
14	Reappropriation:
15	State Building Construction Account—State \$1,400,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$2,825,000
19	NEW SECTION. Sec. 3265. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Snow Creek Reconstruct Facility (30000826)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 3108, chapter 2, Laws of 2018.
24	Reappropriation:
25	State Building Construction Account—State \$25,000
26	Appropriation:
27	State Building Construction Account—State \$150,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$4,794,000
30	TOTAL\$5,044,000
31	NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

1 2	Reappropriation: State Building Construction Account—State \$2,423,000
3	Appropriation:
4	State Building Construction Account—State \$3,248,000
5 6 7	Prior Biennia (Expenditures). \$2,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,673,000
8	NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Hurd Creek - Relocate Facilities out of Floodplain (30000830)
10	Reappropriation:
11	State Building Construction Account—State \$600,000
12	Appropriation:
13	State Building Construction Account—State \$12,435,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$13,235,000
17 18	<u>NEW SECTION.</u> Sec. 3268. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844)
19	Reappropriation:
20	State Building Construction Account—State \$300,000
21	Appropriation:
22	State Building Construction Account—State \$5,084,000
23	Prior Biennia (Expenditures) \$315,000
24	
24	Future Biennia (Projected Costs)
24 25	Future Biennia (Projected Costs). \$0 TOTAL. \$5,699,000
	-
25 26	TOTAL
25 26 27	TOTAL
25 26 27 28	TOTAL
25 26 27 28 29	TOTAL
25 26 27 28 29 30	TOTAL
25 26 27 28 29 30 31	TOTAL. \$5,699,000 NEW SECTION. Sec. 3269. FOR THE DEPARTMENT OF FISH AND WILDLIFE PSNERP Match (30000846) PSNERP Match (30000846) Reappropriation: General Fund - Basic Account—Federal. \$1,000,000 State Building Construction Account—State. \$491,000 Subtotal Reappropriation. \$1,491,000

1 2	State Building Construction Account—State \$3,024,000 Subtotal Appropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$424,426,000
5	TOTAL\$433,704,000
6	NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Kalama Falls Hatchery Replace Raceways and PA System (30000848)
8	Reappropriation:
9	State Building Construction Account—State \$750,000
10	Appropriation:
11	State Building Construction Account—State \$6,800,000
12	Prior Biennia (Expenditures) \$66,000
13	Future Biennia (Projected Costs) \$6,800,000
14	TOTAL\$14,416,000
15	NEW SECTION. Sec. 3271. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Scatter Creek Wildlife Area Fire Damage (40000005)
17	Reappropriation:
17 18	Reappropriation: State Building Construction Account—State \$1,250,000
18	State Building Construction Account—State. \$1,250,000 Prior Biennia (Expenditures). \$81,000 Future Biennia (Projected Costs). \$0
18 19	State Building Construction Account—State \$1,250,000 Prior Biennia (Expenditures)
18 19 20	State Building Construction Account—State. \$1,250,000 Prior Biennia (Expenditures). \$81,000 Future Biennia (Projected Costs). \$0
18 19 20 21	State Building Construction Account—State. \$1,250,000 Prior Biennia (Expenditures). \$81,000 Future Biennia (Projected Costs). \$1,250,000 TOTAL. \$1,250,000
18 19 20 21 22	State Building Construction Account—State. \$1,250,000 Prior Biennia (Expenditures). \$81,000 Future Biennia (Projected Costs). \$9 TOTAL. \$1,331,000 NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 19 20 21 22 23	State Building Construction Account—State. \$1,250,000 Prior Biennia (Expenditures). \$81,000 Future Biennia (Projected Costs). \$81,000 TOTAL. \$1,331,000 NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 2019-2021 (4000007)
18 19 20 21 22 23 24	State Building Construction Account—State. \$1,250,000 Prior Biennia (Expenditures). \$81,000 Future Biennia (Projected Costs). \$81,000 TOTAL. \$1,331,000 NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 2019-2021 (4000007) Appropriation:
18 19 20 21 22 23 24 25	State Building Construction Account—State. \$1,250,000 Prior Biennia (Expenditures). \$81,000 Future Biennia (Projected Costs). \$1,331,000 NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 2019-2021 (40000007) Appropriation: State Building Construction Account—State. \$9,030,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 State Building Construction Account—State. \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$0
18 19 20 21 22 23 24 25 26	State Building Construction Account—State. \$1,250,000 Prior Biennia (Expenditures). \$81,000 Future Biennia (Projected Costs). \$81,000 TOTAL. \$1,331,000 NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 2019-2021 (4000007) Appropriation: State Building Construction Account—State. \$9,030,000 Prior Biennia (Expenditures). \$0
18 19 20 21 22 23 24 25 26 27	State Building Construction Account—State. \$1,250,000 Prior Biennia (Expenditures). \$81,000 Future Biennia (Projected Costs). \$1,331,000 NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 2019-2021 (40000007) Appropriation: State Building Construction Account—State. \$9,030,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 State Building Construction Account—State. \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$0
18 19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State. \$1,250,000 Prior Biennia (Expenditures). \$81,000 Future Biennia (Projected Costs). \$1,331,000 NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 2019-2021 (4000007) Appropriation: State Building Construction Account—State. \$9,030,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$9,030,000
18 19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State. \$1,250,000 Prior Biennia (Expenditures). \$81,000 Future Biennia (Projected Costs). \$1,331,000 NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 2019-2021 (40000007) Appropriation: State Building Construction Account—State. \$9,030,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 Minor Works \$9,030,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$0 Minor Morks \$0 Future Biennia (Projected Costs). \$0 Minor Morks \$0 Future Biennia (Projected Costs). \$0 Minor Morks \$0 Minor Biennia (Projected Costs). \$0 Minor Biennia (Pro

1 2 3	Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,927,000
4 5	<u>NEW SECTION.</u> Sec. 3274. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
6	Appropriation:
7	State Building Construction Account—State \$6,775,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$18,312,000
10	TOTAL\$25,087,000
11	NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Elochoman Hatchery Demolition and Restoration (40000024)
13	Appropriation:
14	General Fund - Basic Account—Federal \$250,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$500,000
18	NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Infrastructure Master Plan for SRKW Recovery (40000085)
20	Appropriation:
21	State Building Construction Account—State \$1,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$1,000,000
25	NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Region 1 Office - Construct Secure Storage (40000087)
27	Appropriation:
28	State Building Construction Account—State \$150,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$6,329,000
31	TOTAL\$6,479,000

1	NEW SECTION. Sec. 3278. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2	Minor Works - Access Sites (91000044)
3	Reappropriation:
4	State Building Construction Account—State \$270,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$7,406,000
8	NEW SECTION. Sec. 3279. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Lake Rufus Woods Fishing Access (91000151)
10	Reappropriation:
11	State Building Construction Account—State \$1,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$3,000,000
15	NEW SECTION. Sec. 3280. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Leque Island Highway 532 Road Protection (92000019)
17	Reappropriation:
18	State Building Construction Account—State \$220,000
19	Prior Biennia (Expenditures) \$460,000
20	Future Biennia (Projected Costs)
21	TOTAL\$680,000
22	NEW SECTION. Sec. 3281. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Clarks Creek Hatchery Rebuild (92000038)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3114, chapter 2, Laws of 2018.
27	Reappropriation:
28	State Building Construction Account—State \$9,500,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$16,420,000
32	NEW SECTION. Sec. 3282. FOR THE DEPARTMENT OF NATURAL RESOURCES

1	Road Maintenance and Abandonment Plan (RMAP) (30000261)
2	Reappropriation:
3	State Building Construction Account—State \$1,394,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$2,302,000
7	NEW SECTION. Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES
8	Sustainable Recreation (30000263)
9	Reappropriation:
10	State Building Construction Account—State \$366,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$2,500,000
14	NEW SECTION. Sec. 3284. FOR THE DEPARTMENT OF NATURAL RESOURCES
15	Natural Areas Facilities Preservation and Access (30000266)
16	Reappropriation:
16 17	Reappropriation: State Building Construction Account—State \$745,000
17	State Building Construction Account—State \$745,000
17 18	State Building Construction Account—State
17 18 19	State Building Construction Account—State.\$745,000Prior Biennia (Expenditures).\$1,255,000Future Biennia (Projected Costs).\$0
17 18 19 20	State Building Construction Account—State.\$745,000Prior Biennia (Expenditures).\$1,255,000Future Biennia (Projected Costs).\$0TOTAL.\$2,000,000
17 18 19 20 21	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 TOTAL. \$0 NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18 19 20 21 22	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 TOTAL. \$2,000,000 NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway Working Forest (30000289)
17 18 19 20 21 22 23	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 TOTAL. \$0 NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway Working Forest (30000289) Reappropriation:
17 18 19 20 21 22 23 24	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 TOTAL. \$0 NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway Working Forest (30000289) Reappropriation: State Building Construction Account—State. \$600,000
17 18 19 20 21 22 23 24 25	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 TOTAL. \$0 NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway Working Forest (30000289) Reappropriation: State Building Construction Account—State. \$600,000 Prior Biennia (Expenditures). \$881,000
17 18 19 20 21 22 23 24 25 26	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 MEW SECTION. \$2,000,000 NEW SECTION. \$ec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway Working Forest (30000289) Reappropriation: State Building Construction Account—State. \$600,000 Prior Biennia (Expenditures). \$881,000 Future Biennia (Projected Costs). \$0
17 18 19 20 21 22 23 24 25 26 27	State Building Construction Account—State. \$745,000 Prior Biennia (Expenditures). \$1,255,000 Future Biennia (Projected Costs). \$1,255,000 Future Biennia (Projected Costs). \$2,000,000 NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway Working Forest (30000289) Reappropriation: State Building Construction Account—State. \$600,000 Prior Biennia (Expenditures). \$881,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,481,000

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3129, chapter 2, Laws of 2018.

1	Reappropriation:
2	State Building Construction Account—State \$5,370,000
3 4 5	Prior Biennia (Expenditures). \$7,630,000 Future Biennia (Projected Costs). \$0 TOTAL. \$13,000,000
6 7	NEW SECTION. Sec. 3287. FOR THE DEPARTMENT OF NATURAL RESOURCES NE Region Storm Damage Road Repair (40000002)
8	Reappropriation:
9	State Building Construction Account—State \$424,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3288. FOR THE DEPARTMENT OF NATURAL RESOURCES Eatonville Consolidation and Expansion (40000010)
15	Appropriation:
16	State Building Construction Account—State \$3,763,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,763,000
20 21	<u>NEW SECTION.</u> Sec. 3289. FOR THE DEPARTMENT OF NATURAL RESOURCES Goldendale Fire Station Latrine and Shower Facility (40000014)
22	Appropriation:
23	State Building Construction Account—State \$277,000
24 25 26	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$277,000
27	NEW SECTION. Sec. 3290. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Port Angeles Storm Water Repair (40000015)
29	Appropriation:
30	State Building Construction Account—State \$210,000
31 32	Prior Biennia (Expenditures)

2 NEW SECTION. Sec. 3291. FOR THE DEPARTMENT OF NATURAL RESOURCES 3 Belfair Fire and Work Center Replacement (40000017) 4 Appropriation: 5 State Building Construction Account—State. \$1,280,000 6 Prior Biennia (Expenditures). \$0 7 Puture Biennia (Projected Costs). \$1,280,000 9 NEW SECTION. Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES 10 Pasco Local Improvement District (40000019) 11 Appropriation: 12 State Building Construction Account—State. \$4,000,000 13 Prior Biennia (Expenditures). \$4,000,000 14 Future Biennia (Projected Costs). \$4,000,000 15 TOTAL. \$4,000,000 16 NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 DNR Hangar Consolidation, Relocation and Expansion (40000023) 18 Appropriation: \$12 19 State Building Construction Account—State. \$120,000 21 Prior Biennia (Expenditures). \$120,000 22 TOTAL. \$120,000 23 NEW SECTIO	1	TOTAL\$210,000
5 State Building Construction Account—State. \$1,280,000 6 Prior Biennia (Expenditures). \$0 7 Future Biennia (Projected Costs). \$1,280,000 9 NEW SECTION. Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES 10 Pasco Local Improvement District (40000019) 11 Appropriation: 12 State Building Construction Account—State. \$4,000,000 13 Prior Biennia (Expenditures). \$0 14 Future Biennia (Projected Costs). \$0 15 TOTAL. \$0 16 NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 DNR Hangar Consolidation, Relocation and Expansion (40000023) 18 Appropriation: 19 State Building Construction Account—State. \$120,000 20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$120,000 22 TOTAL. \$120,000 23 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES 24 Forks. \$120,000 25 Forks. \$120,000 <td></td> <td></td>		
6 Prior Biennia (Expenditures). \$0 7 Future Biennia (Projected Costs). \$0 8 TOTAL. \$1,280,000 9 NEW SECTION, Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES 10 Pasco Local Improvement District (40000019) 11 Appropriation: 12 State Building Construction Account—State. \$4,000,000 13 Prior Biennia (Expenditures). \$0 14 Future Biennia (Projected Costs). \$0 15 TOTAL. \$0 16 NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 DNR Hangar Consolidation, Relocation and Expansion (40000023) 18 Appropriation: \$1 19 State Building Construction Account—State. \$120,000 20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$120,000 22 TOTAL. \$120,000 23 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES 24 Forks Storm Water Repair (40000024) \$120,000 25 Appropriation: \$476,000	4	Appropriation:
7 Future Biennia (Projected Costs). \$0 8 TOTAL. \$1,280,000 9 NEW SECTION. Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES 10 Pasco Local Improvement District (40000019) 11 Appropriation: 12 State Building Construction Account—State. \$4,000,000 13 Prior Biennia (Expenditures). \$4,000,000 14 Future Biennia (Projected Costs). \$4,000,000 15 TOTAL. \$0 16 NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 DNR Hangar Consolidation, Relocation and Expansion (40000023) 18 Appropriation: 19 State Building Construction Account—State. \$120,000 20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$0 22 TOTAL. \$120,000 23 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES 24 Forks Storm Water Repair (40000024) \$120,000 25 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES 26 Forks S	5	State Building Construction Account—State \$1,280,000
8 TOTAL. \$1,280,000 9 NEW SECTION. Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES Pasco Local Improvement District (40000019) 11 Appropriation: 12 State Building Construction Account—State. \$4,000,000 13 Prior Biennia (Expenditures). \$0 14 Future Biennia (Projected Costs). \$0 15 TOTAL. \$4,000,000 16 NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 DNR Hangar Consolidation, Relocation and Expansion (40000023) 18 Appropriation: 19 State Building Construction Account—State. \$120,000 20 Prior Biennia (Expenditures). \$120,000 21 Future Biennia (Projected Costs). \$120,000 22 TOTAL. \$120,000 23 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES 24 Forks Storm Water Repair (40000024) \$120,000 23 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES \$0 24 Forks Storm Water Repair (40000024) \$120,000 \$120,000 \$120,000 \$120,000	6	Prior Biennia (Expenditures)
10 Pasco Local Improvement District (40000019) 11 Appropriation: 12 State Building Construction Account—State. \$4,000,000 13 Prior Biennia (Expenditures). \$0 14 Future Biennia (Projected Costs). \$0 15 TOTAL. \$0 16 NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 DNR Hangar Consolidation, Relocation and Expansion (40000023) 18 Appropriation: 19 State Building Construction Account—State. \$120,000 20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$120,000 22 TOTAL. \$0 23 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES 24 Forks Storm Water Repair (40000024) 25 Appropriation: \$0 26 State Building Construction Account—State. \$476,000 27 Prior Biennia (Expenditures). \$476,000 28 Future Biennia (Projected Costs). \$0 29 TOTAL. \$0 29 TOTA		-
11 Appropriation: 12 State Building Construction Account—State. \$4,000,000 13 Prior Biennia (Expenditures). \$0 14 Future Biennia (Projected Costs). \$0 15 TOTAL. \$0 16 NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 DNR Hangar Consolidation, Relocation and Expansion (40000023) 18 Appropriation: 19 State Building Construction Account—State. \$120,000 20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$0 22 TOTAL. \$120,000 23 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES 24 Forks Storm Water Repair (40000024) \$120,000 23 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES 24 Forks Storm Water Repair (40000024) \$476,000 25 Prior Biennia (Expenditures). \$0 26 State Building Construction Account—State. \$476,000 27 Prior Biennia (Expenditures). \$0 28 Futur		
12 State Building Construction Account—State. \$4,000,000 13 Prior Biennia (Expenditures). \$0 14 Future Biennia (Projected Costs). \$0 15 TOTAL. \$0 16 NEW SECTION, Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 DNR Hangar Consolidation, Relocation and Expansion (40000023) 18 Appropriation: 19 State Building Construction Account—State. \$120,000 20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$0 22 TOTAL. \$120,000 23 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES 24 Forks Storm Water Repair (40000024) 25 Appropriation: 26 State Building Construction Account—State. \$476,000 27 Prior Biennia (Expenditures). \$0 28 Future Biennia (Projected Costs). \$0 29 TOTAL. \$0 29 TOTAL. \$476,000 30 NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES <td></td> <td></td>		
14Future Biennia (Projected Costs).\$115TOTAL.\$4,000,00016NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES17DNR Hangar Consolidation, Relocation and Expansion (40000023)18Appropriation:19State Building Construction Account—State.20Prior Biennia (Expenditures).21Future Biennia (Projected Costs).22TOTAL.23NEW SECTION.24Storm Water Repair (40000024)25Appropriation:26State Building Construction Account—State.27Prior Biennia (Expenditures).28Future Biennia (Projected Costs).29TOTAL.20Option Biennia (Expenditures).29TOTAL.20State Building Construction Account—State.29TOTAL.20State Building Construction Account—State.29TOTAL.20State Building (Projected Costs).20State Biennia (Projected Costs).21State Biennia (Projected Costs).22TOTAL.23NEW SECTION.24State Biennia (Projected Costs).25State Biennia (Projected Costs).26State Biennia (Projected Costs).27State Biennia (Projected Costs).28Future Biennia (Projected Costs).29TOTAL.30NEW SECTION.30NEW SECTION.30NEW SECTION.		
15 TOTAL. \$4,000,000 16 NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 DNR Hangar Consolidation, Relocation and Expansion (40000023) 18 Appropriation: 19 State Building Construction Account—State. 20 Prior Biennia (Expenditures). 21 Future Biennia (Projected Costs). 22 TOTAL. 23 NEW SECTION. 24 Forks Storm Water Repair (4000024) 25 Appropriation: 26 State Building Construction Account—State. 27 Prior Biennia (Expenditures). 28 Future Biennia (Projected Costs). 29 TOTAL. 20 State Building Construction Account—State. 28 Future Biennia (Expenditures). 29 TOTAL. 29 TOTAL. 30 NEW SECTION. 30 NEW SECTION.	13	Prior Biennia (Expenditures)
16 NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 DNR Hangar Consolidation, Relocation and Expansion (40000023) 18 Appropriation: 19 State Building Construction Account—State. 20 Prior Biennia (Expenditures). 21 Future Biennia (Projected Costs). 22 TOTAL. 23 NEW SECTION. 24 Forks Storm Water Repair (40000024) 25 Appropriation: 26 State Building Construction Account—State. 27 Prior Biennia (Expenditures). 28 Future Biennia (Projected Costs). 29 TOTAL. 20 TOTAL. 21 State Building Construction Account—State. 25 Appropriation: 26 State Building Construction Account—State. 27 Prior Biennia (Expenditures). 28 Future Biennia (Projected Costs). 29 TOTAL. 30 NEW SECTION. 32 State Biennia (Projected Costs). 33 NEW SECTION.		-
17 DNR Hangar Consolidation, Relocation and Expansion (40000023) 18 Appropriation: 19 State Building Construction Account—State. 20 Prior Biennia (Expenditures). 21 Future Biennia (Projected Costs). 22 TOTAL. 23 NEW SECTION. 24 Forks Storm Water Repair (40000024) 25 Appropriation: 26 State Building Construction Account—State. 27 Prior Biennia (Expenditures). 28 Future Biennia (Projected Costs). 29 TOTAL. 29 TOTAL. 30 NEW SECTION. 30 NEW SECTION.	15	TOTAL
19 State Building Construction Account—State. \$120,000 20 Prior Biennia (Expenditures). \$0 21 Future Biennia (Projected Costs). \$0 22 TOTAL. \$120,000 23 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES 24 Forks Storm Water Repair (40000024) 25 Appropriation: 26 State Building Construction Account—State. 27 Prior Biennia (Expenditures). 28 Future Biennia (Projected Costs). 29 TOTAL. 30 NEW SECTION. 30 NEW SECTION.	-	
 Prior Biennia (Expenditures)	18	Appropriation:
 Future Biennia (Projected Costs)	19	State Building Construction Account—State \$120,000
22 TOTAL	20	Prior Biennia (Expenditures)
 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES Forks Storm Water Repair (4000024) Appropriation: State Building Construction Account—State \$476,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)		
24Forks Storm Water Repair (4000024)25Appropriation:26State Building Construction Account—State.27Prior Biennia (Expenditures).28Future Biennia (Projected Costs).29TOTAL.30NEW SECTION.30NEW SECTION.	22	TOTAL
 Appropriation: State Building Construction Account—State	23	NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES
26 State Building Construction Account—State. \$476,000 27 Prior Biennia (Expenditures). \$0 28 Future Biennia (Projected Costs). \$0 29 TOTAL. \$476,000 30 NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES	24	Forks Storm Water Repair (40000024)
 Prior Biennia (Expenditures)	25	Appropriation:
 Future Biennia (Projected Costs)	26	State Building Construction Account—State \$476,000
29 TOTAL. \$476,000 30 NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES	27	Prior Biennia (Expenditures)
30 <u>NEW SECTION.</u> Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES		-
	29	TOTAL\$476,000
31 Airway Heights Facility Replacement (40000025)	30	NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES
	31	Airway Heights Facility Replacement (40000025)

1	Appropriation:
2	State Building Construction Account—State \$1,594,000
3 4 5	Prior Biennia (Expenditures)
6	NEW SECTION. Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES
7 8	Husum Fire Station and Work Center Expansion and Renovation (40000028)
9	Appropriation:
10	State Building Construction Account—State \$1,980,000
11 12 13	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$1,980,000
14 15	<u>NEW SECTION.</u> Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES Purchase Replacement for Union Gap Fire Station (40000029)
16 17	Appropriation: State Building Construction Account—State \$645,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3298. FOR THE DEPARTMENT OF NATURAL RESOURCES 2019-2021 Minor Works Preservation (40000030)
23	Appropriation:
24	State Building Construction Account—State \$3,000,000
25 26 27	Prior Biennia (Expenditures)
28 29	<u>NEW SECTION.</u> Sec. 3299. FOR THE DEPARTMENT OF NATURAL RESOURCES Sedro-Woolley Storm Water Repair (40000031)
30	Appropriation:
31	State Building Construction Account—State \$331,000
32	Prior Biennia (Expenditures)

1	Future Biennia	(Projected Costs)	\$0
2	TOTAL		\$331,000

3 <u>NEW SECTION.</u> Sec. 3300. FOR THE DEPARTMENT OF NATURAL RESOURCES
 4 State Forest Land Replacement (40000032)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) (a) The appropriation is provided solely to the department to
8 transfer from state forestland status to natural resources
9 conservation area status certain state forestlands in counties with:

10

(i) A population of twenty-five thousand or fewer; and

(ii) Risks of timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.

14 (b) This appropriation must be used equally for the transfer of 15 qualifying state forestlands in the qualifying counties.

(2) Property transferred under this section must be appraised and 16 17 transferred at fair market value, without consideration of management 18 or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and 19 other valuable materials transferred must be distributed as provided 20 21 in RCW 79.64.110. The value of the land transferred must be deposited 22 in the park land trust revolving account and be used solely to buy 23 replacement state forestland, consistent with RCW 79.22.060.

(3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.

30 (4) The department and applicable counties shall work in good 31 faith to carry out the intent of this section. The department will 32 identify eligible properties for transfer, consistent with 33 subsections (1) and (2) of this section, in consultation with the 34 applicable counties, and will not execute any property transfers that are not in the statewide interest of either the state forest trust or 35 36 the natural resources conservation area program.

- 37 Appropriation:
- 38 State Building Construction Account—State. \$3,000,000

1	Prior Biennia (Expenditures)	•••• \$0
2	Future Biennia (Projected Costs)	\$24,000,000
3	TOTAL	\$27,000,000

<u>NEW SECTION.</u> Sec. 3301. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Omak Consolidation, Expansion and Relocation (40000033)

6 Appropriation:

7	State Building Construction Account—State	\$108,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$5,400,000
10	TOTAL	\$5,508,000

11 <u>NEW SECTION.</u> Sec. 3302. FOR THE DEPARTMENT OF NATURAL RESOURCES
 12 Trust Land Transfer Program (40000034)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) The appropriation is provided solely for the department of 15 16 natural resources to transfer from trust status certain trust lands 17 of statewide significance deemed appropriate for state parks, fish 18 and wildlife habitats, natural area preserves, natural resources conservation areas, department of natural resources community forest 19 20 open spaces, or recreation purposes. The approved property for 21 transfer is identified in the OFM capital document No. 2019-5, 22 developed December 13, 2018.

23 (2) Property transferred under this section must be appraised and 24 transferred at fair market value. By September 30, 2019, the department must deposit in the common school construction account the 25 portion of the appropriation in this section that represents the 26 27 estimated value of the timber on the transferred properties. This 28 transfer must be made in the same manner as timber revenues from 29 other common school trust lands. No deduction may be made for the 30 resource management cost account under RCW 79.64.040. The portion of 31 the appropriation in this section that represents the value of the 32 land transferred must be deposited in the natural resources real 33 property replacement account.

(3) All reasonable costs incurred by the department to implement
 this section are authorized to be paid out of the appropriations.
 Authorized costs include the actual cost of appraisals, staff time,

environmental reviews, surveys, and other similar costs, and may not
 exceed one and nine-tenths percent of the appropriation.

3 (4) By June 30, 2020, land within the common school trust shall 4 be exchanged for land of equal value held for other trust 5 beneficiaries of the property identified in subsection (1) of this 6 section.

7 (5) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument 8 that dedicates the transferred properties to the purposes identified 9 in subsection (1) of this section. Fee transfer agreements for 10 11 properties identified in subsection (1) of this section must include terms that perpetually restrict the use of the property to the 12 13 intended purpose. Transfer agreements may include provisions for 14 receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the originally 15 16 intended public purpose and the department and legislature approves 17 such uses.

18 (6) The department shall work in good faith to carry out the 19 intent of this section.

20 (7) By June 30, 2021, the state treasurer shall transfer to the 21 common school construction account any unexpended balance of the 22 appropriation in this section.

23 Appropriation:

24	State Building Construction Account—State \$14,800,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)
27	TOTAL\$14,800,000

28 <u>NEW SECTION.</u> Sec. 3303. FOR THE DEPARTMENT OF NATURAL RESOURCES
 29 Road Maintenance and Abandonment Plan (RMAP) (40000037)

30 Appropriation:

31	State Building Construction Account—State \$3,766,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)
34	TOTAL

35 <u>NEW SECTION.</u> Sec. 3304. FOR THE DEPARTMENT OF NATURAL RESOURCES 36 Teanaway (40000038)

1	Appropriation:
2	State Building Construction Account—State \$1,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$1,000,000
6 7	NEW SECTION. Sec. 3305. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (40000039)
8	Appropriation:
9	General Fund—Basic Account—Federal \$18,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$40,000,000
12	TOTAL\$58,000,000
13	NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Puget Sound Corps (40000041)
15	Appropriation:
16	State Building Construction Account—State \$5,500,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$5,500,000
20	NEW SECTION. Sec. 3307. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Sunshine Mine (40000042)
22	Appropriation:
23	State Toxics Control Account—State \$130,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$130,000
27	NEW SECTION. Sec. 3308. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Trust Land Replacement (40000043)
29	Appropriation:
30	Community and Technical College Forest Reserve
31	Account—State\$1,000,000
32	Natural Resources Real Property Replacement

p. 171

1	Account—State
2	Resource Management Cost Account—State \$30,000,000
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$61,000,000
7	NEW SECTION. Sec. 3309. FOR THE DEPARTMENT OF NATURAL RESOURCES
8	Sustainable Recreation (40000044)
9	Appropriation:
10	State Building Construction Account—State \$2,500,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$2,500,000
14	NEW SECTION. Sec. 3310. FOR THE DEPARTMENT OF NATURAL RESOURCES
15	Forest Legacy 2019-21 (40000045)
16	Appropriation:
17	General Fund - Basic Account—Federal \$15,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$15,000,000
21	NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES
22	Natural Areas Facilities 2019-21 (40000046)
23	Appropriation:
24	State Building Construction Account—State \$2,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$2,000,000
28	NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES
29	School Seismic Safety Assessments (40000047)
30	Appropriation:
31	State Building Construction Account—State \$1,200,000
32	Prior Biennia (Expenditures)

1	Future Biennia	(Projected Costs)	0
2	TOTAL		0

NEW SECTION. Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Forest Hazard Reduction (40000049)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 \$13,200,000 is provided solely for: Mitigating risk of (1)8 uncharacteristic wildfire and other disturbances to protect lives, communities, property, ecosystems, and working forests; implementing 9 forest health treatments, prioritized pursuant to chapter 76.06 RCW, 10 on state lands and state forestlands, private lands, and federal 11 12 lands, including implementation of the "good neighbor" agreement 13 signed with the United States forest service and the bureau of land management, and "good neighbor" cross boundary competitive grants to 14 15 forest collaboratives; and increasing the use of prescribed fire through improved trainings, prescribed burn certification programs, 16 17 and shared stewardship strategies with federal land managers.

18 (2) \$1,000,000 is provided solely for administering the forest 19 health treatments pursuant to subsection (1) of this section with the 20 following conditions and limitations:

(a) The department must contract with the Washington conservation corps, including veterans, to provide forest health treatments that may include thinning, pruning, and brush disposal, and other wildfire preparedness and fuel modification practices; and

(b) The department must work in conjunction with communities,
 counties, fire districts, and conservation districts in implementing
 wildfire preparedness and fuel modification practices.

28 Appropriation:

29	State Building Construction Account—State	\$14,200,000
30	Prior Biennia (Expenditures)	
31	Future Biennia (Projected Costs)	\$60,000,000
32	TOTAL	\$74,200,000

33 <u>NEW SECTION.</u> Sec. 3314. FOR THE DEPARTMENT OF NATURAL RESOURCES
 34 Large Vessel Removals (40000051)

35 Appropriation:

36 State Building Construction Account—State. \$5,000,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$9,000,000
4	<u>NEW SECTION.</u> Sec. 3315. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Forest Riparian Easement Program (FREP) (40000052)
6	Appropriation:
7	State Building Construction Account—State \$3,500,000
8 9 10	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$20,000,000 TOTAL. \$23,500,000
11	NEW SECTION. Sec. 3316. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Rivers and Habitat Open Space Program (RHOSP) (40000053)
13	Appropriation:
14	State Building Construction Account—State \$1,500,000
15 16 17	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,500,000
18	<u>NEW SECTION.</u> Sec. 3317. FOR THE DEPARTMENT OF NATURAL RESOURCES
19	Cultural Resources Conservation Easement Program (CRCEP)
20	(40000054)
21	Appropriation:
22	State Building Construction Account—State \$1,000,000
23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$5,000,000
26	NEW SECTION. Sec. 3318. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Federal ESA Mitigation Grants (91000087)
28	Reappropriation:
29	General Fund—Basic Account—Federal \$4,000,000
30 31 32	Prior Biennia (Expenditures). \$1,000,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000

1 NEW SECTION. Sec. 3319. FOR THE DEPARTMENT OF NATURAL RESOURCES 2 Port of Willapa Harbor Energy Innovation District Grant 3 (91000099) 4 Reappropriation: 5 State Building Construction Account—State. \$1,500,000 Prior Biennia (Expenditures)..... 6 \$0 7 \$0 8 9 NEW SECTION. Sec. 3320. FOR THE DEPARTMENT OF NATURAL RESOURCES 10 Assessing and Improving Economic Performance of Trust Lands 11 (91000100)12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is provided solely to conduct the asset valuation of state lands and state forestlands held 14 15 in trust and managed by the department as required in section 7026 of 16 this act. 17 Reappropriation: 18 State Building Construction Account—State. \$430,000 Prior Biennia (Expenditures).....\$125,000 19 20 \$0 21 22 NEW SECTION. Sec. 3321. FOR THE DEPARTMENT OF NATURAL RESOURCES 23 Forest Legacy 2017-2019 (92000032) 24 Reappropriation: 25 General Fund - Basic Account—Federal. \$7,100,000 26 27 \$0 28 29 NEW SECTION. Sec. 3322. FOR THE DEPARTMENT OF AGRICULTURE 30 Craft Brewing and Distilling Center (91000006) 31 Reappropriation: 32 State Building Construction Account—State. \$500,000 33 Prior Biennia (Expenditures).... \$0

1	Future Biennia (Projected Costs) \$0
2	TOTAL\$500,000
3	NEW SECTION. Sec. 3323. FOR THE DEPARTMENT OF AGRICULTURE
4	Grants to Improve Safety and Access at Fairs (92000003)
5	Reappropriation:
6	State Building Construction Account—State \$2,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$2,000,000

(End of part)

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	Fire Training Academy Stormwater Remediation (30000030)
5	Reappropriation:
6	Fire Service Training Account—State \$2,391,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$3,132,000
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	FTA Burn Building - Structural Repairs (30000256)
12	Appropriation:
13	State Building Construction Account—State \$750,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$750,000
17	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
18	Kennewick Laboratory Renovations and Security Improvements
19	(3000266)
20	Appropriation:
21	State Building Construction Account—State \$400,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$400,000
25	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
26	High Throughput DNA Laboratory (40000002)
27	The appropriation in this section is subject to the following
28	conditions and limitations: \$277,000 is provided solely for
29	renovations to the crime lab.
30	Appropriation:
31	State Building Construction Account—State \$277,000
32	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION Aviation Revitalization Loans (92000003)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 4002, chapter 2, Laws of 2018.
8	Reappropriation:
9	State Taxable Building Construction Account—
10	State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$5,000,000

(End of part)

1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	Pierce County Skills Center (20084856)
	-
6 7	Reappropriation:
	State Building Construction Account—State \$473,000
8	Prior Biennia (Expenditures)\$35,072,000
9	Future Biennia (Projected Costs). \$0 Future Biennia \$0
10	TOTAL\$35,545,000
11	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	2011-2013 School Construction Assistance Program (30000071)
14	Reappropriation:
15	Common School Construction Account—State \$768,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$530,163,000
1.0	
19 20	<u>NEW SECTION.</u> Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
20	2013-2015 School Construction Assistance Program - Maintenance
22	(30000145)
23	Reappropriation:
24	State Building Construction Account—State \$5,362,000
25	Prior Biennia (Expenditures)\$382,020,000
26 27	Future Biennia (Projected Costs). \$0 TOTAL. \$387,382,000
21	IUIAL
28	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30	Tri-Tech Skills Center East Growth (30000159)
31	Reappropriation:
32	State Building Construction Account—State \$1,702,000
33	Prior Biennia (Expenditures)

SB 5134

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$1,702,000
3	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2015-17 School Construction Assistance Program (30000169)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
9	Reappropriation:
10	Common School Construction Account—State \$46,740,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC
15 16	INSTRUCTION
16	Emergency Repairs and Equal Access Grants for K-12 Public Schools
16 17	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182)
16 17 18	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182) The reappropriations in this section are subject to the following
16 17 18 19	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
16 17 18 19 20	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018.
16 17 18 19 20 21	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018. Reappropriation:
16 17 18 19 20 21 22	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018. Reappropriation: Common School Construction Account—State \$1,558,000
16 17 18 19 20 21 22 23	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018. Reappropriation: Common School Construction Account—State \$1,558,000 State Building Construction Account—State \$4,000,000
16 17 18 19 20 21 22	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018. Reappropriation: Common School Construction Account—State \$1,558,000
16 17 18 19 20 21 22 23	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018. Reappropriation: Common School Construction Account—State \$1,558,000 State Building Construction Account—State \$4,000,000
16 17 18 19 20 21 22 23 24	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018. Reappropriation: Common School Construction Account—State \$1,558,000 State Building Construction Account—State \$4,000,000 Subtotal Reappropriation \$5,558,000
16 17 18 19 20 21 22 23 24 25	Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018. Reappropriation: Common School Construction Account—State \$1,558,000 State Building Construction Account—State \$4,000,000 Subtotal Reappropriation \$5,558,000 Prior Biennia (Expenditures) \$442,000
16 17 18 19 20 21 22 23 24 25 26 27	Emergency Repairs and Equal Access Grants for K-12 Public Schools (3000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018. Reappropriation: Common School Construction Account—State \$1,558,000 State Building Construction Account—State \$4,000,000 Subtotal Reappropriation \$4,000,000 Prior Biennia (Expenditures) \$442,000 Future Biennia (Projected Costs)
16 17 18 19 20 21 22 23 24 25 26 27 28	Emergency Repairs and Equal Access Grants for K-12 Public Schools (3000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018. Reappropriation: Common School Construction Account—State \$1,558,000 State Building Construction Account—State \$1,558,000 Subtotal Reappropriation \$4,000,000 Subtotal Reappropriation \$442,000 Frior Biennia (Expenditures)
16 17 18 19 20 21 22 23 24 25 26 27	Emergency Repairs and Equal Access Grants for K-12 Public Schools (3000182) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018. Reappropriation: Common School Construction Account—State \$1,558,000 State Building Construction Account—State \$4,000,000 Subtotal Reappropriation \$4,000,000 Prior Biennia (Expenditures) \$442,000 Future Biennia (Projected Costs)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5002, chapter 298, Laws of 2018.

34 Reappropriation:

1	Common School Construction Account—State \$3,198,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$3,250,000
5	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	Tri-Tech Skill Center - Core Growth (30000197)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 5004, chapter 2, Laws of 2018.
11	Reappropriation:
10	Chata Duilding Construction Resourt State (10.007.000

12	State Building Construction Account—State \$10,807,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$10,807,000

16NEW SECTION.Sec. 5009.FOR THE SUPERINTENDENT OF PUBLIC17INSTRUCTION

18 STEM Classrooms and Labs (30000203)

19 The reappropriation in this section is subject to the following 20 conditions and limitations: The reappropriation is subject to the 21 provisions of section 5005, chapter 2, Laws of 2018.

22 Reappropriation:

23	State Building Construction Account—State	\$12,999,000
24	Prior Biennia (Expenditures)	\$1,000
25	Future Biennia (Projected Costs)	••••\$0
26	TOTAL	\$13,000,000

27NEW SECTION.Sec. 5010.FOR THE SUPERINTENDENT OF PUBLIC28INSTRUCTION

29 2017-19 School Construction Assistance Program (40000003)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.

33 Reappropriation:

1	Common School Construction Account—Federal \$0
2	Common School Construction Account—State \$255,979,000
3	School Construction and Skill Centers Building
4	Account—State\$0
5	State Building Construction Account—State \$628,914,000
6	Subtotal Reappropriation \$884,893,000
7	Prior Biennia (Expenditures) \$63,857,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$948,750,000
10	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
11	INSTRUCTION
12	2019-21 School Construction Assistance Program - Maintenance
13	Level (40000013)
14	Appropriation:
15	Common School Construction Account—Federal \$3,000,000
16	Common School Construction Account—State \$160,185,000
17	State Building Construction Account—State \$945,955,000
18	Subtotal Appropriation \$1,109,140,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$4,870,192,000
21	TOTAL\$5,979,332,000
22	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
23	INSTRUCTION
24	West Sound Technical Skills Center Modernization (40000015)
25	Appropriation:
26	State Building Construction Account—State \$3,500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$3,500,000
30	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC
31	INSTRUCTION
32	Pierce County Skills Center - Evergreen Building Modernization
33	(4000016)
34	Appropriation:

1	State Building Construction Account—State \$146,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$146,000
5	NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	Administration (40000018)
8	Appropriation:
9	Common School Construction Account—State \$4,124,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$4,124,000
13	NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC
14	INSTRUCTION
15	School District Health and Safety 2019-21 (40000019)
16	Appropriation:
17	Common School Construction Account—State \$2,000,000
18	State Building Construction Account—State \$8,000,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$40,000,000
22	TOTAL\$50,000,000
23	NEW SECTION. Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	Study and Survey Funding Enhancement - Natural Hazards Assessment
26	(4000020)
27	Appropriation:
28	Common School Construction Account—State \$1,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$6,529,000
31	TOTAL\$7,529,000
32	NEW SECTION. Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION

1

Healthy Kids / Healthy Schools 2019-21 (40000021)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The office of the superintendent of public instruction, after 5 consulting with maintenance and operations administrators of school 6 districts and the department of health, shall develop or use its 7 previously developed criteria for providing funding for specific 8 projects that are consistent with the healthiest next generation 9 priorities. The criteria must include, but are not limited to, the 10 following:

(a) Districts or schools may apply for grants but no single
 district may receive more than \$200,000 of the appropriation;

(b) Any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and

16 (c) Applicants with a high percentage of students who are 17 eligible and enrolled in the free and reduced-price meals program 18 must be prioritized.

19 (2) The appropriation may be used:

20 (a) For water bottle filling stations, which may include 21 replacement of lead-contaminated drinking water fixtures.

(b) To purchase equipment or make repairs related to improving children's physical health which may include, but is not limited to: Fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation.

(c) To purchase equipment or make repairs related to improving children's nutrition which may include, but is not limited to: Garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.

30 Appropriation:

31	Common School Construction Account—State	\$3,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$27,000,000
34	TOTAL	\$30,000,000

35 <u>NEW SECTION.</u> Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC
 36 INSTRUCTION

37 Skills Centers Minor Works (40000023)

p. 184

1	Appropriation:
2	State Building Construction Account—State \$4,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$4,000,000
6	NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	School Preservation Program 2019-21 (40000031)
9	Appropriation:
10	State Building Construction Account—State \$80,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$320,000,000
13	TOTAL\$400,000,000
14	NEW SECTION. Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	2019-21 Career Preparation and Launch Equipment Grants (40000032)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
19	(1) This appropriation is provided solely for the superintendent
20	to provide competitive grants to districts to purchase and install
21	equipment that expands career connected learning opportunities.
22	(2) The superintendent shall develop common criteria for
23	providing competitive grant funding and outcomes for specific
24 25	<pre>projects. (3) Each grant award may not exceed \$300,000 and a district may</pre>
26	receive only one grant from the appropriation.
27	Appropriation:
28	State Building Construction Account—State \$7,000,000
29	Prior Biennia (Expenditures)\$0
30 21	Future Biennia (Projected Costs)\$28,000,000
31	TOTAL\$35,000,000
32	NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION
34	STEM Pilot Program (91000402)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$3,830,000
6	Future Biennia (Projected Costs) \$0
7	Prior Biennia (Expenditures)
8	TOTAL\$12,700,000
9	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Puget Sound Skills Center (92000007)
12	Reappropriation:
13	State Building Construction Account—State \$722,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$20,933,000
1 🗆	
17 10	NEW SECTION. Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC
18	INSTRUCTION
18 19	INSTRUCTION K-3 Class-size Reduction Grants (92000039)
18	INSTRUCTION
18 19 20	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following
18 19 20 21	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.
18 19 20 21 22 23	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
18 19 20 21 22 23 24	<pre>INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000</pre>
18 19 20 21 22 23 24 25	<pre>INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000 Prior Biennia (Expenditures) \$116,774,000</pre>
18 19 20 21 22 23 24 25 26 27	<pre>Instruction K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000 Prior Biennia (Expenditures) \$116,774,000 Future Biennia (Projected Costs) \$234,500,000</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000 Prior Biennia (Expenditures) \$116,774,000 Future Biennia (Projected Costs) \$234,500,000 NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC</pre>
18 19 20 21 22 23 24 25 26 27	<pre>Instruction K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000 Prior Biennia (Expenditures) \$116,774,000 Future Biennia (Projected Costs) \$234,500,000</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000 Prior Biennia (Expenditures) \$116,774,000 Future Biennia (Projected Costs) \$0 TOTAL \$0 NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Everett Pathways to Medical Education (9200123)</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000 Prior Biennia (Expenditures) \$116,774,000 Future Biennia (Projected Costs) \$234,500,000 NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION</pre>

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$2,000,000
3 4	NEW SECTION. Sec. 5025. FOR THE STATE SCHOOL FOR THE BLIND 2017-2019 Campus Preservation (30000100)
5	Reappropriation:
6	State Building Construction Account—State \$150,000
7	Prior Biennia (Expenditures) \$420,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$570,000
10 11	NEW SECTION. Sec. 5026. FOR THE STATE SCHOOL FOR THE BLIND 2019-2021 Campus Preservation (40000004)
12	Appropriation:
13	State Building Construction Account—State \$580,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$2,800,000
16	TOTAL\$3,380,000
17	NEW SECTION. Sec. 5027. FOR THE WASHINGTON STATE CENTER FOR
18	CHILDHOOD DEAFNESS AND HEARING LOSS
19	Academic and Physical Education Building (30000036)
20	The reappropriation in this section is subject to the following
21 22	conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 298, Laws of 2018.
23	Reappropriation:
24	State Building Construction Account—State \$150,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	
21	TOTAL
28	-
28 29	TOTAL
28	TOTAL
28 29	TOTAL

p. 187

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$4,850,000
4 5	NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON UW Bothell (30000378)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5018, chapter 2, Laws of 2018.
9	Reappropriation:
10	State Building Construction Account—State \$2,750,000
11 12 13	Prior Biennia (Expenditures). \$750,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,500,000
14	NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON
15	Health Sciences Education - T-Wing Renovation/Addition (30000486)
16	Reappropriation:
17	State Building Construction Account—State \$9,400,000
18	Appropriation:
19	State Building Construction Account—State \$70,000,000
20 21	Prior Biennia (Expenditures)
22	TOTAL \$83,010,000
23 24	<u>NEW SECTION.</u> Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON 2017-2019 Minor Works - Preservation (30000736)
25	Reappropriation:
26	University of Washington Building Account—State \$6,085,000
27 28 29	Prior Biennia (Expenditures). \$24,390,000 Future Biennia (Projected Costs). \$0 TOTAL. \$30,475,000
30 31	<u>NEW SECTION.</u> Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON UW Major Infrastructure (30000808)
32	Reappropriation:

1	University of Washington Building Account—State \$4,000,000
2	Appropriation:
3	University of Washington Building Account—State \$15,000,000
4	Prior Biennia (Expenditures) \$13,500,000
5	Future Biennia (Projected Costs) \$22,000,000
6	TOTAL\$54,500,000
7	NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON
8	Evans School - Parrington Hall Renovation (30000810)
9	Reappropriation:
10	State Building Construction Account—State \$6,700,000
11	Prior Biennia (Expenditures) \$3,500,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$10,200,000
14	NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON
15	
16	Appropriation:
17	University of Washington Building Account—State \$47,466,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$47,466,000
21	NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON
22	Behavioral Health Teaching Hospital (40000038)
23	Appropriation:
24	State Building Construction Account—State \$2,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$180,000,000
27	TOTAL\$182,000,000
28	NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON
29	Ctr for Advanced Materials and Clean Energy Research Test Beds
30	(9100016)
31	Reappropriation:
32	State Building Construction Account—State \$18,000,000

1 2 3	Prior Biennia (Expenditures). \$11,000,000 Future Biennia (Projected Costs). \$0 TOTAL. \$29,000,000
4 5 6	NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON Preventive Facility Maintenance and Building System Repairs (91000019)
7	Appropriation:
8	University of Washington Building Account—State \$25,825,000
9 10 11	Prior Biennia (Expenditures)
12 13	<u>NEW SECTION.</u> Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Campus Soil Remediation (92000002)
14	Reappropriation:
15	State Toxics Control Account—State \$900,000
16 17	Appropriation: State Toxics Control Account—State \$1,000,000
18 19 20	Prior Biennia (Expenditures). \$6,100,000 Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$12,000,000
21 22 23	<u>NEW SECTION.</u> Sec. 5039. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman - Plant Sciences Building (30000519)
24	Reappropriation:
25	State Building Construction Account—State \$21,000,000
26 27 28	Prior Biennia (Expenditures). \$38,100,000 Future Biennia (Projected Costs). \$0 TOTAL. \$59,100,000
29 30 31	NEW SECTION. Sec. 5040. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Vancouver - Life Sciences Building (30000840)

32 Appropriation:

1	State Building Construction Account—State \$4,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$52,600,000
4	TOTAL\$57,100,000
5	NEW SECTION. Sec. 5041. FOR THE WASHINGTON STATE UNIVERSITY
5	<u>NEW SECTION.</u> Sec. 5041. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Tri-Cities - Academic Building
7	(30001190)
8	Reappropriation:
9	State Building Construction Account—State \$1,500,000
10	Appropriation:
11	State Building Construction Account—State \$27,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$30,400,000
1 -	
15 16	<u>NEW SECTION.</u> Sec. 5042. FOR THE WASHINGTON STATE UNIVERSITY Global Animal Health Building (30001322)
ΤU	Giobal Animal nearth building (South22)
1 7	
17	Reappropriation:
18	State Building Construction Account—State \$5,000,000
18 19	State Building Construction Account—State \$5,000,000 Appropriation:
18 19 20	State Building Construction Account—State \$5,000,000 Appropriation: State Building Construction Account—State \$36,400,000
18 19 20 21	State Building Construction Account—State. \$5,000,000 Appropriation: State Building Construction Account—State. \$36,400,000 Prior Biennia (Expenditures). \$18,000,000
18 19 20 21 22	State Building Construction Account—State. \$5,000,000 Appropriation: State Building Construction Account—State. \$36,400,000 Prior Biennia (Expenditures). \$18,000,000 Future Biennia (Projected Costs). \$0
18 19 20 21	State Building Construction Account—State. \$5,000,000 Appropriation: State Building Construction Account—State. \$36,400,000 Prior Biennia (Expenditures). \$18,000,000
18 19 20 21 22	State Building Construction Account—State. \$5,000,000 Appropriation: State Building Construction Account—State. \$36,400,000 Prior Biennia (Expenditures). \$18,000,000 Future Biennia (Projected Costs). \$0
18 19 20 21 22 23	State Building Construction Account—State.\$5,000,000Appropriation:State Building Construction Account—State.\$36,400,000Prior Biennia (Expenditures).\$18,000,000Future Biennia (Projected Costs).\$18,000,000TOTAL.\$59,400,000
18 19 20 21 22 23 24	State Building Construction Account—State. \$5,000,000 Appropriation: State Building Construction Account—State. \$36,400,000 Prior Biennia (Expenditures). \$18,000,000 Future Biennia (Projected Costs). \$18,000,000 TOTAL. \$59,400,000 NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY
18 19 20 21 22 23 24 25	State Building Construction Account—State. \$5,000,000 Appropriation: State Building Construction Account—State. \$36,400,000 Prior Biennia (Expenditures). \$18,000,000 Future Biennia (Projected Costs). \$18,000,000 TOTAL. \$59,400,000 NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman - STEM Teaching Labs
18 19 20 21 22 23 24 25 26	State Building Construction Account—State. \$5,000,000 Appropriation: State Building Construction Account—State. \$36,400,000 Prior Biennia (Expenditures). \$18,000,000 Future Biennia (Projected Costs). \$18,000,000 TOTAL. \$59,400,000 NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman - STEM Teaching Labs (30001326)
18 19 20 21 22 23 24 25 26 27	State Building Construction Account—State. \$5,000,000 Appropriation: State Building Construction Account—State. \$36,400,000 Prior Biennia (Expenditures). \$18,000,000 Future Biennia (Projected Costs). \$18,000,000 TOTAL. \$59,400,000 NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman - STEM Teaching Labs (30001326) Appropriation:
18 19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State.\$5,000,000Appropriation:State Building Construction Account—State.\$36,400,000Prior Biennia (Expenditures).\$18,000,000Future Biennia (Projected Costs).\$18,000,000TOTAL.\$59,400,000NEW SECTION.Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITYWashington State University Pullman - STEM Teaching Labs(30001326)Appropriation:Washington State University Building Account—State.\$4,900,000
18 19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State.\$5,000,000Appropriation:State Building Construction Account—State.\$36,400,000Prior Biennia (Expenditures).\$18,000,000Future Biennia (Projected Costs).\$18,000,000NEW SECTION.Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITYWashington State University Pullman - STEM Teaching Labs(30001326)Appropriation:Washington State University Building Account—State.\$4,900,000Prior Biennia (Expenditures).\$1,000,000

1	2017-2019 Minor Works - Preservation (MCR) (30001342)
2	Reappropriation:
3	Washington State University Building Account—
4	State
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$22,295,000
8	NEW SECTION. Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY
9	Minor Capital Program (MCI&Omn Eqp): 2019-21 (40000010)
10	Appropriation:
11	Washington State University Building Account—
12	State\$10,393,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$93,000,000
15	TOTAL\$103,393,000
16	NEW SECTION. Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY
17	Minor Capital Preservation (MCR): 2019-21 (40000011)
18	Appropriation:
19	Washington State University Building Account—
20	State\$21,400,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$177,000,000
23	TOTAL\$198,400,000
24	NEW SECTION. Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY
25	Spokane-Biomedical and Health Sc Building Ph II (40000012)
26	Appropriation:
27	Washington State University Building Account—
28	State
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$83,600,000
31	TOTAL\$84,100,000
32	NEW SECTION. Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY

1 2	Preventive Facility Maintenance and Building System Repairs (91000037)
3	Appropriation:
4	Washington State University Building Account—
5	State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$40,460,000
8	TOTAL\$60,690,000
9	NEW SECTION. Sec. 5049. FOR THE EASTERN WASHINGTON UNIVERSITY
10	Interdisciplinary Science Center (30000001)
11	Reappropriation:
12	State Building Construction Account—State \$47,300,000
13	Prior Biennia (Expenditures) \$19,709,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$67,009,000
16	NEW SECTION. Sec. 5050. FOR THE EASTERN WASHINGTON UNIVERSITY
17	Science Renovation (30000549)
18	Appropriation:
19	State Building Construction Account—State \$7,937,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$103,838,000
22	TOTAL\$111,775,000
23	NEW SECTION. Sec. 5051. FOR THE EASTERN WASHINGTON UNIVERSITY
24	Engineering Building (30000556)
25	Reappropriation:
26	Eastern Washington University Capital Projects
27	Account—State
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$56,695,000
30	TOTAL\$57,040,000
31	NEW SECTION. Sec. 5052. FOR THE EASTERN WASHINGTON UNIVERSITY
32	Minor Works: Preservation 2019-21 (40000011)

1	Appropriation:
2	Eastern Washington University Capital Projects
3	Account—State\$6,500,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$6,500,000
7	NEW SECTION. Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY
8	Minor Works: Program 2019-21 (40000015)
9	Appropriation:
10	Eastern Washington University Capital Projects
11	Account—State\$2,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$2,500,000
15	NEW SECTION. Sec. 5054. FOR THE EASTERN WASHINGTON UNIVERSITY
16	Infrastructure Renewal II (40000016)
17	Appropriation:
18	State Building Construction Account—State \$20,000,000
19	Prior Biennia (Expenditures)
19	
20	Future Biennia (Projected Costs)
	-
20	Future Biennia (Projected Costs)\$0
20 21	Future Biennia (Projected Costs). \$0 TOTAL. \$20,000,000
20 21 22	Future Biennia (Projected Costs). \$0 TOTAL. \$20,000,000 NEW SECTION. Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY
20 21 22 23	Future Biennia (Projected Costs). \$0 TOTAL. \$20,000,000 NEW SECTION. Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (40000017)
20 21 22 23 24	Future Biennia (Projected Costs). \$0 TOTAL. \$20,000,000 NEW SECTION. Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (40000017) Appropriation:
20 21 22 23 24 25	<pre>Future Biennia (Projected Costs)</pre>
20 21 22 23 24 25 26	<pre>Future Biennia (Projected Costs)</pre>
20 21 22 23 24 25 26 27	<pre>Future Biennia (Projected Costs)</pre>
20 21 22 23 24 25 26 27 28	Future Biennia (Projected Costs). \$0 TOTAL. \$20,000,000 <u>NEW SECTION.</u> Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (40000017) Appropriation: Eastern Washington University Capital Projects Account—State. \$2,217,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$8,868,000
20 21 22 23 24 25 26 27 28 29	Future Biennia (Projected Costs). \$0 TOTAL. \$20,000,000 NEW SECTION. Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (40000017) Appropriation: Eastern Washington University Capital Projects Account—State. \$2,217,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$8,868,000 TOTAL. \$11,085,000

1	State Building Construction Account—State \$4,953,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY
6	Minor Works - Facility Preservation (91000019)
7	Reappropriation:
8	Eastern Washington University Capital Projects
9	Account—State\$2,500,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$7,500,000
13	NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY
14	Minor Works - Program (91000021)
15	Reappropriation:
16	Eastern Washington University Capital Projects
17	Account—State
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$2,500,000
21	NEW SECTION. Sec. 5059. FOR THE CENTRAL WASHINGTON UNIVERSITY
22	Nutrition Science (30000456)
23	Reappropriation:
24	State Building Construction Account—State \$21,000,000
25	Appropriation:
26	State Building Construction Account—State \$32,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$59,580,000
30	NEW SECTION. Sec. 5060. FOR THE CENTRAL WASHINGTON UNIVERSITY
31	Energy Efficiency Systems (30000772)
32	Appropriation:

p. 195

1 2	State Building Construction Account—State \$5,000,000 Central Washington University Capital Projects
3	Account—State
4	Subtotal Appropriation
_	
5 6	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0
7	TOTAL\$6,500,000
8	NEW SECTION. Sec. 5061. FOR THE CENTRAL WASHINGTON UNIVERSITY
9	Minor Works Preservation (30000783)
10	Reappropriation:
11	Central Washington University Capital Projects
12	Account—State
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$7,500,000
16	NEW SECTION. Sec. 5062. FOR THE CENTRAL WASHINGTON UNIVERSITY
17	Minor Works Program: 2019-21 (40000007)
18	Appropriation:
19	Central Washington University Capital Projects
20	Account—State
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$19,000,000
23	TOTAL\$21,500,000
0.4	
24	NEW SECTION. Sec. 5063. FOR THE CENTRAL WASHINGTON UNIVERSITY
25	Minor Works Preservation: 2019-21 (40000041)
26	Appropriation:
27	Central Washington University Capital Projects
28	Account—State\$10,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$36,452,000
31	TOTAL\$46,452,000
32	NEW SECTION. Sec. 5064. FOR THE EVERGREEN STATE COLLEGE
33	Minor Works-Preservation: 2019-21 (30000457)

1	Appropriation:
2	State Building Construction Account—State \$3,816,000
3	The Evergreen State College Capital Projects
4	Account—State\$850,000
5	Subtotal Appropriation \$4,666,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$48,115,000
8	TOTAL\$63,129,000
9	NEW SECTION. Sec. 5065. FOR THE EVERGREEN STATE COLLEGE
10	Minor Works Program: 2019-21 (30000487)
11	Appropriation:
12	State Building Construction Account—State \$184,000
13	The Evergreen State College Capital Projects
14	Account—State\$1,316,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures) \$1,164,000
17	Future Biennia (Projected Costs)\$6,600,000
18	TOTAL\$9,264,000
19	NEW SECTION. Sec. 5066. FOR THE EVERGREEN STATE COLLEGE
20	Lab I Seismic and HVAC Renovation (30000586)
21	Appropriation:
22	State Building Construction Account—State \$4,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$4,000,000
26	NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE
27	Preventive Facility Maintenance and Building System Repairs
28	(3000612)
29	Appropriation:
30	The Evergreen State College Capital Projects
31	Account—State\$880,000
32	Prior Biennia (Expenditures) \$1,613,000
33	
	Future Biennia (Projected Costs). \$2,923,000 TOTAL. \$5,416,000

1	NEW SECTION. Sec. 5068. FOR THE EVERGREEN STATE COLLEGE
2	Critical Power, Safety, and Security Systems (30000613)
3	Reappropriation:
4	State Building Construction Account—State \$8,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL \$10,500,000
8	NEW SECTION. Sec. 5069. FOR THE EVERGREEN STATE COLLEGE
9	Health and Counseling Center (30000614)
10	Reappropriation:
11	State Building Construction Account—State \$100,000
12	Appropriation:
13	State Building Construction Account—State \$5,400,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$5,900,000
17	NEW SECTION. Sec. 5070. FOR THE EVERGREEN STATE COLLEGE
18	Facilities Preservation (91000010)
19	Reappropriation:
20	The Evergreen State College Capital Projects
21	Account—State\$1,500,000
22	Prior Biennia (Expenditures) \$6,000,000
23	Future Biennia (Projected Costs)
24	TOTAL\$7,500,000
25	NEW SECTION. Sec. 5071. FOR THE EVERGREEN STATE COLLEGE
26	Historic Lord Mansion (91000029)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 5016, chapter 298, Laws of 2018.
30	Reappropriation:
31	State Building Construction Account—State \$100,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0

1 . . \$504,000 TOTAL. . . NEW SECTION. Sec. 5072. FOR THE WESTERN WASHINGTON UNIVERSITY 2 3 Access Control Security Upgrades (30000604) 4 Reappropriation: 5 Western Washington University Capital Projects 6 7 Prior Biennia (Expenditures)....\$500,000 Future Biennia (Projected Costs)....\$6,900,000 8 9 10 NEW SECTION. Sec. 5073. FOR THE WESTERN WASHINGTON UNIVERSITY 11 Sciences Building Addition & Renovation (30000768) 12 Reappropriation: 13 State Building Construction Account—State. \$3,000,000 14 Appropriation: 15 State Building Construction Account—State. \$60,000,000 16 Prior Biennia (Expenditures).....\$3,000,000 17 \$0 18 19 NEW SECTION. Sec. 5074. FOR THE WESTERN WASHINGTON UNIVERSITY 20 2017-2019 Classroom & Lab Upgrades (30000769) 21 Reappropriation: 22 State Building Construction Account—State. \$3,500,000 23 Western Washington University Capital Projects 24 25 Subtotal Reappropriation. \$3,900,000 2.6 27 \$0 28 NEW SECTION. Sec. 5075. FOR THE WESTERN WASHINGTON UNIVERSITY 29 30 Elevator Preservation Safety and ADA Upgrades (30000772) 31 Reappropriation:

1 2	Account—State
3 4	Prior Biennia (Expenditures)
5	TOTAL
6 7	<u>NEW SECTION.</u> Sec. 5076. FOR THE WESTERN WASHINGTON UNIVERSITY Minor Works - Preservation (30000781)
8	Reappropriation:
9	State Building Construction Account—State \$1,000,000
10	Western Washington University Capital Projects
11	Account—State\$2,500,000
12	Subtotal Reappropriation \$3,500,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$6,179,000
16 17	NEW SECTION. Sec. 5077. FOR THE WESTERN WASHINGTON UNIVERSITY 2019-2021 Classroom & Lab Upgrades (30000869)
18	Appropriation:
19	State Building Construction Account—State \$2,500,000
20	Western Washington University Capital Projects
21	Account—State
22	Subtotal Appropriation \$3,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$3,000,000
26	NEW SECTION. Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY
27	Electrical Engineering/Computer Science Building (30000872)
28	Appropriation:
29	State Building Construction Account—State \$6,500,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$60,000,000
32	TOTAL\$66,500,000
33	NEW SECTION. Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY

1	Minor Works - Preservation: 2019-21 (30000873)
2	Appropriation:
3	Western Washington University Capital Projects
4	Account—State\$6,846,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$55,768,000
7	TOTAL\$62,614,000
8	NEW SECTION. Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY
9	Minor Works - Program: 2019-21 (30000885)
10	Appropriation:
11	Western Washington University Capital Projects
12	Account—State\$1,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$31,136,000
15	TOTAL\$32,136,000
16	NEW SECTION. Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY
16 17	<u>NEW SECTION.</u> Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY Preventive Facility Maintenance and Building System Repairs
-	
17	Preventive Facility Maintenance and Building System Repairs
17 18	Preventive Facility Maintenance and Building System Repairs (91000010)
17 18 19	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation:
17 18 19 20	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects
17 18 19 20 21	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State\$3,554,000
17 18 19 20 21 22	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State\$3,554,000 Prior Biennia (Expenditures)\$3,614,000
17 18 19 20 21 22 23	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21 22 23 24	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21 22 23 24 25	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State. \$3,554,000 Prior Biennia (Expenditures). \$3,614,000 Future Biennia (Projected Costs). \$16,616,000 TOTAL. \$23,784,000
17 18 19 20 21 22 23 24 25 26	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State\$3,554,000 Prior Biennia (Expenditures)\$3,614,000 Future Biennia (Projected Costs)\$16,616,000 TOTAL\$23,784,000 NEW SECTION. Sec. 5082. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
17 18 19 20 21 22 23 24 25 26 27	PreventiveFacilityMaintenanceandBuildingSystemRepairs(91000010)Appropriation: Mestern Washington University Capital Projects Account—State.New State.StateStateAccount—State.StateStateStateStatePriorBiennia (Expenditures).StateStateStateFutureBiennia (Projected Costs).StateStateStateNEWSECTION.Sec.5082.FORTHEWASHINGTONSTATESOCIETY WashingtonWashington HeritageGrants (3000237)StateStateState
17 18 19 20 21 22 23 24 25 26 27 28	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State\$3,554,000 Prior Biennia (Expenditures)\$3,614,000 Future Biennia (Projected Costs)\$16,616,000 TOTAL\$23,784,000 NEW SECTION. Sec. 5082. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Washington Heritage Grants (30000237) Reappropriation: State Building Construction Account—State\$643,000

1	NEW SECTION. Sec. 5083. FOR THE WASHINGTON STATE HISTORICAL
2 3	SOCIETY Minor Works - Preservation (30000288)
4	Reappropriation:
5	State Building Construction Account—State \$1,530,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs). \$0
8	TOTAL\$3,500,000
9	NEW SECTION. Sec. 5084. FOR THE WASHINGTON STATE HISTORICAL
10	SOCIETY
11	Heritage Capital Grants Projects (30000297)
12	Reappropriation:
13	State Building Construction Account—State \$8,473,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$8,986,000
17	NEW SECTION. Sec. 5085. FOR THE WASHINGTON STATE HISTORICAL
17 18	NEW SECTION. Sec. 5085. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
18	SOCIETY
18 19	SOCIETY Strategic Facility Master Plan (40000004)
18 19 20	SOCIETY Strategic Facility Master Plan (40000004) Reappropriation:
18 19 20 21	SOCIETY Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State \$42,000
18 19 20 21 22	SOCIETY Strategic Facility Master Plan (4000004) Reappropriation: State Building Construction Account—State \$42,000 Prior Biennia (Expenditures) \$33,000
18 19 20 21 22 23 24	SOCIETY Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	SOCIETY Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	SOCIETY Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	SOCIETY Strategic Facility Master Plan (4000004) Reappropriation: State Building Construction Account—State \$42,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	SOCIETY Strategic Facility Master Plan (4000004) Reappropriation: State Building Construction Account—State \$42,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	SOCIETY Strategic Facility Master Plan (4000004) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	SOCIETY Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL
2	SOCIETY
3	Minor Works - Preservation: 2019-21 (40000086)
4	Appropriation:
5	State Building Construction Account—State \$1,545,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$9,543,000
8	TOTAL\$11,088,000
9	NEW SECTION. Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL
10 11	SOCIETY Minor Works Program: 2019-21 (40000097)
12	Appropriation:
13	State Building Construction Account—State \$955,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs). \$0
16	TOTAL\$955,000
17	NEW SECTION. Sec. 5089. FOR THE EASTERN WASHINGTON STATE
17 18	NEW SECTION. Sec. 5089. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
18	HISTORICAL SOCIETY
18 19	HISTORICAL SOCIETY Minor Works - Preservation (40000001)
18 19 20	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation:
18 19 20 21	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000
18 19 20 21 22	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures) \$438,000
18 19 20 21 22 23 24	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures) \$438,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	HISTORICAL SOCIETY Minor Works - Preservation (4000001) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 5090. For The EASTERN WASHINGTON STATE
18 19 20 21 22 23 24 25 26	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures) \$438,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	HISTORICAL SOCIETY Minor Works - Preservation (4000001) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). YotAL. NEW SECTION. Sec. Society Campbell and Carriage House Repairs and Restoration (4000017)
18 19 20 21 22 23 24 25 26 27 28	HISTORICAL SOCIETY Minor Works - Preservation (4000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures) \$438,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	<pre>HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures) \$438,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	HISTORICAL SOCIETY Minor Works - Preservation (4000001) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). YotAL. NEW SECTION. Sec. Society Campbell and Carriage House Repairs and Restoration (4000017) Appropriation: State Building Construction Account—State. State Building Construction Account—State.
18 19 20 21 22 23 24 25 26 27 28 29	<pre>HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures) \$438,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>

1	NEW SECTION. Sec. 5091. FOR THE EASTERN WASHINGTON STATE
2	HISTORICAL SOCIETY
3	Minor Works - Preservation: 2019-21 (40000026)
4	Appropriation:
5	State Building Construction Account—State \$800,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$800,000
9	NEW SECTION. Sec. 5092. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Tacoma Community College: Health Careers Center (20082701)
12	Reappropriation:
13	State Building Construction Account—State \$6,726,000
14	Prior Biennia (Expenditures) \$34,447,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$41,173,000
17	NEW SECTION. Sec. 5093. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
19 20	Yakima Valley Community College: Palmer Martin Building (30000121)
21	Reappropriation:
22	State Building Construction Account—State \$1,065,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$20,240,000
26	NEW SECTION. Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Olympic College: College Instruction Center (30000122)
29	Reappropriation:
30	State Building Construction Account—State \$1,833,000
31	Prior Biennia (Expenditures) \$48,307,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$50,140,000

1	NEW SECTION. Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Centralia Community College: Student Services (30000123)
4	Reappropriation:
5	State Building Construction Account—State \$400,000
6	Prior Biennia (Expenditures) \$34,206,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$34,606,000
0	
9 10	NEW SECTION. Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
11	Peninsula College: Allied Health and Early Childhood Dev Center
12	(30000126)
13	Reappropriation:
14	State Building Construction Account—State \$1,068,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$25,600,000
18	NEW SECTION. Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
19 20	SYSTEM Grays Harbor College: Student Services and Instructional Building
19 20 21	SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127)
19 20 21 22	SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) Reappropriation:
19 20 21 22 23	SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) Reappropriation: State Building Construction Account—State \$3,946,000
19 20 21 22 23 24	SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) Reappropriation: State Building Construction Account—State \$3,946,000 Prior Biennia (Expenditures) \$205,000
19 20 21 22 23 24 25 26	SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) Reappropriation: State Building Construction Account—State \$3,946,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) Reappropriation: State Building Construction Account—State \$3,946,000 Prior Biennia (Expenditures) \$205,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) Reappropriation: State Building Construction Account—State \$3,946,000 Prior Biennia (Expenditures) \$205,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) Reappropriation: State Building Construction Account—State \$3,946,000 Prior Biennia (Expenditures) \$205,000 Future Biennia (Projected Costs) \$205,000 NEW SECTION. Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle Community College: Cascade Court (3000128)
19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. South Seattle Community College: Cascade Court (3000128) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29	SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) Reappropriation: State Building Construction Account—State \$3,946,000 Prior Biennia (Expenditures) \$205,000 Future Biennia (Projected Costs) \$205,000 NEW SECTION. Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle Community College: Cascade Court (3000128)
19 20 21 22 23 24 25 26 27 28 29 30 31 31 32	SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). YotAL. MEW SECTION. Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE System South Seattle Community College: Cascade Court (30000128) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. Prior Biennia (Expenditures).
19 20 21 22 23 24 25 26 27 28 29 30 31	SYSTEM Grays Harbor College: Student Services and Instructional Building (30000127) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). Future Biennia (Projected Costs). NEW SECTION. Sec. South Seattle Community College: Cascade Court (30000128) Reappropriation: State Building Construction Account—State.

1	NEW SECTION. Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	North Seattle Community College: Technology Building Renewal
4	(30000129)
5	Reappropriation:
6	State Building Construction Account—State \$576,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$25,419,000
10	NEW SECTION. Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11 12	SYSTEM Clark College: North County Satellite (30000135)
13	Reappropriation:
14	State Building Construction Account—State \$5,587,000
15	Prior Biennia (Expenditures) \$101,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 19	NEW SECTION. Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
19	SYSTEM
19 20	SYSTEM Everett Community College: Learning Resource Center (30000136)
19 20 21	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation:
19 20 21 22	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000
19 20 21 22 23	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures)
19 20 21 22 23 24	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures) \$40,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures) \$40,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures) \$40,000 Future Biennia (Projected Costs) \$40,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures) \$40,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30 31	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures) \$40,000 Future Biennia (Projected Costs) \$40,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30 31 31 32	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures) \$40,000 Future Biennia (Projected Costs) \$0 TOTAL

1	NEW SECTION. Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Whatcom Community College: Learning Commons (30000138)
4	Reappropriation:
5	State Building Construction Account—State \$29,477,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$36,774,000
9	NEW SECTION. Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Big Bend: Professional-Technical Education Center (30000981)
12	Reappropriation:
13	State Building Construction Account—State \$32,211,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$37,386,000
17	NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
19	Spokane: Main Building South Wing Renovation (30000982)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 5025, chapter 298, Laws of 2018.
23	Reappropriation:
24	State Building Construction Account—State \$21,399,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$28,506,000
28	NEW SECTION. Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Highline: Health and Life Sciences (30000983)
31	Reappropriation:
31 32	Reappropriation: State Building Construction Account—State \$20,751,000

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$27,153,000
3	NEW SECTION. Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5	Wenatchee Valley: Wells Hall Replacement (30000985)
6	Reappropriation:
7	State Building Construction Account—State \$2,808,000
8	Appropriation:
9	State Building Construction Account—State \$29,531,000
10 11 12	Prior Biennia (Expenditures). \$32,000 Future Biennia (Projected Costs). \$0 TOTAL. \$32,371,000
13	NEW SECTION. Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Olympic: Shop Building Renovation (30000986)
16	Reappropriation:
17	State Building Construction Account—State \$949,000
18	Appropriation:
19	State Building Construction Account—State \$7,652,000
20	Prior Biennia (Expenditures)
21 22	Future Biennia (Projected Costs). \$0 TOTAL. \$8,605,000
23	NEW SECTION. Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
26	(30000987)
27	Reappropriation:
28	State Building Construction Account—State \$3,339,000
29	Appropriation:
30	State Building Construction Account—State\$31,592,000
31 32 33	Prior Biennia (Expenditures). \$169,000 Future Biennia (Projected Costs). \$0 TOTAL. \$35,100,000

1	NEW SECTION. Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	South Seattle: Automotive Technology Renovation and Expansion
4	(30000988)
5	Reappropriation:
6	State Building Construction Account—State \$2,014,000
7	Appropriation:
8	State Building Construction Account—State \$23,376,000
9 10 11	Prior Biennia (Expenditures). \$487,000 Future Biennia (Projected Costs). \$0 TOTAL. \$25,877,000
12	NEW SECTION. Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Bates: Medical Mile Health Science Center (30000989)
15	Reappropriation:
16	State Building Construction Account—State \$3,191,000
17	Appropriation:
18	State Building Construction Account—State\$40,828,000
19 20 21	Prior Biennia (Expenditures). \$47,000 Future Biennia (Projected Costs). \$0 TOTAL. \$44,066,000
22 23	NEW SECTION. Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
24 25	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)
26	Reappropriation:
27	State Building Construction Account—State \$3,008,000
28	Appropriation:
29	State Building Construction Account—State\$36,642,000
30 31 32	Prior Biennia (Expenditures). \$584,000 Future Biennia (Projected Costs). \$0 TOTAL. \$40,234,000

1	NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	North Seattle Library Building Renovation (30001451)
4	Reappropriation:
5	State Building Construction Account—State \$3,448,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$3,448,000
9	NEW SECTION. Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Walla Walla Science and Technology Building Replacement
12	(30001452)
13	Reappropriation:
14	State Building Construction Account—State \$1,156,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$1,156,000
18	NEW SECTION. Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10 19	<u>NEW SECTION.</u> Sec. SIIS. FOR THE COMMONTITY AND TECHNICAL COLLEGE SYSTEM
20	Cascadia Center for Science and Technology (30001453)
21	Reappropriation:
22	State Building Construction Account—State \$3,421,000
23	Prior Biennia (Expenditures)\$0
23 24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	NEW SECTION. Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Spokane Falls: Fine and Applied Arts Replacement (30001458)
29	Reappropriation:
30	State Building Construction Account—State \$2,647,000
31	Prior Biennia (Expenditures) \$180,000
32	Future Biennia (Projected Costs)
33	TOTAL

1 2	NEW SECTION. Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Preventive Facility Maintenance and Building System Repairs
4	(4000043)
5	Appropriation:
6	Community and Technical College Capital
7	Projects Account—State
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$91,200,000
10	TOTAL\$114,000,000
11	NEW SECTION. Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12 13	SYSTEM Lake Washington: Center for Design (40000102)
14	Appropriation:
15	State Building Construction Account—State \$3,160,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$31,308,000
18	TOTAL\$34,468,000
19	NEW SECTION. Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Olympic Innovation and Technology Learning Center (40000103)
22	Appropriation:
23	State Building Construction Account—State \$2,552,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$21,703,000
26	TOTAL\$24,255,000
27	NEW SECTION. Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Minor Works - Program (40000112)
30	Appropriation:
31	State Building Construction Account—State \$39,841,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)
34	TOTAL \$39,841,000

1	NEW SECTION. Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2 3	SYSTEM Bates: Fire Service Training Center (40000130)
4	Appropriation:
5	State Building Construction Account—State \$2,802,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$30,000,000
8	TOTAL\$32,802,000
9	NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Bellevue: Center for Transdisciplinary Learning and Innovation
12	(40000168)
13	Appropriation:
14	State Building Construction Account—State \$2,839,000
15	Prior Biennia (Expenditures)\$0
16 17	Future Biennia (Projected Costs)\$38,476,000
⊥ /	TOTAL\$41,315,000
18	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Facility Repairs (40000169)
21 22	Appropriation:
22	Community and Technical College Capital Projects Account—State
24	
	State Building Construction Account—State \$32,318,000
25	State Building Construction Account—State \$32,318,000 Subtotal Appropriation \$38,527,000
25 26	-
	Subtotal Appropriation
26	Subtotal Appropriation \$38,527,000 Prior Biennia (Expenditures)
26 27	Subtotal Appropriation
26 27 28	Subtotal Appropriation. \$38,527,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$38,527,000
26 27 28 29	Subtotal Appropriation. \$38,527,000 Prior Biennia (Expenditures). \$100,000 Future Biennia (Projected Costs). \$100,000 TOTAL. \$100,000 NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26 27 28 29 30 31 32	Subtotal Appropriation. \$38,527,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$38,527,000 NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Roof Repairs (40000171) Appropriation: \$1000000000000000000000000000000000000
26 27 28 29 30 31	Subtotal Appropriation. \$38,527,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$38,527,000 NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Roof Repairs (40000171)

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$15,252,000
4 5 6	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
	Site Repairs (40000173)
7	Appropriation:
8	State Building Construction Account—State \$3,310,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$3,310,000
12	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Minor Works - Preservation (40000258)
15	Appropriation:
16	Community and Technical College Capital
17	Projects Account—State
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$23,739,000
21	NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Pierce Puyallup: STEM building (40000293)
24	Appropriation:
25	State Building Construction Account—State \$3,369,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$37,230,000
28	TOTAL\$40,599,000
29	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30 21	SYSTEM
31	2019-21 Career Preparation and Launch Equipment Grants (40000306)
32	The appropriation in this section is subject to the following
33	conditions and limitations:

p. 213

1 (1) This appropriation is provided solely for the state board for 2 community and technical colleges to provide competitive grants to 3 community and technical colleges to purchase and install equipment 4 that expands career connected learning opportunities.

5 (2) The state board for community and technical colleges shall 6 develop common criteria for providing competitive grant funding and 7 outcomes for specific projects.

8 Appropriation:

9	State Building Construction Account—State	\$10,500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$42,000,000
12	TOTAL	\$52,500,000

(End of part)

1	PART 6
2	2019 SUPPLEMENTAL CAPITAL BUDGET
3	Sec. 6001. 2018 c 2 s 1019 (uncodified) is amended to read as
4	follows:
5 6	FOR THE DEPARTMENT OF COMMERCE PWAA Preconstruction and Emergency Loan Programs (40000009)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) <u>Up to</u> \$5,000,000 is ((provided solely)) for the public works
10	board's emergency loan program.
11	(2) <u>Up to</u> \$14,000,000 is ((provided solely)) for the public works
12	board's preconstruction loan program.
13	Appropriation:
14	State Taxable Building Construction Account—State \$19,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$19,000,000
18	Sec. 6002. 2018 c 298 s 1004 (uncodified) is amended to read as
19	follows:
20	FOR THE DEPARTMENT OF COMMERCE
21	2018 Local and Community Projects (40000005)
22	The appropriations in this section are subject to the following
23	conditions and limitations:
24	(1) The department shall not expend the appropriations in this
25	section unless and until the nonstate share of project costs have
26	been either expended or firmly committed, or both, in an amount
27	sufficient to complete the project or a distinct phase of the project
28	that is useable to the public for the purpose intended by the

29 legislature. This requirement does not apply to projects where a 30 share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

1 (3) Projects funded in this section may be required to comply 2 with Washington's high performance building standards as required by 3 chapter 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only,5 and shall not be advanced under any circumstances.

6 (5) In contracts for grants authorized under this section the 7 department shall include provisions which require that capital improvements be held by the grantee for a specified period of time 8 appropriate to the amount of the grant and that facilities be used 9 for the express purpose of the grant. If the grantee is found to be 10 11 out of compliance with provisions of the contract, the grantee shall 12 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 13 Washington general obligation bonds issued most closely to the date 14 of authorization of the grant. 15

16 (6) Projects funded in this section, including those that are 17 owned and operated by nonprofit organizations, are generally required 18 to pay state prevailing wages.

19 (7) The appropriation is provided solely for the following list 20 of projects:

21 Aberdeen Gateway Center (Aberdeen).... \$1,750,000 22 Adams County Industrial Wastewater and Treatment 23 24 Adna Elementary Playshed (Chehalis).....\$104,000 25 Airway Heights Recreation Complex (Airway Heights). . . \$515,000 26 Alder Creek Pioneer Museum Expansion (Bickelton). . . \$500,000 Anderson Island Historical Society (Anderson Island). . . \$26,000 27 28 Appleway Trail Amenities (Spokane Valley). \$556,000 29 ARC Community Center Renovation (Bremerton). \$81,000 Arlington Pocket Park Downtown Business District 30 31 (Arlington)....\$46,000 32 Asia Pacific Cultural Center Design and 33 \$250,000 Preconstruction (Tacoma)..... 34 Belfair Sewer Extension to Puget Sound Industrial 35 36 Billy Frank Jr. Heritage Center (Olympia). \$206,000 37 \$425,000 38 \$309,000 Bridgeview Education and Employment Resource Center 39

1	(Vancouver)\$500,000
2	Brier ADA Ramp Updates Phase (Brier)\$115,000
3	Camp Schechter New Infrastructure and Dining Hall
4	(Tumwater)\$200,000
5	Capitol Campus E. WA Butte (Olympia)
6	Captain Joseph House (Port Angeles)
0 7	Carnation Central Business District Revitalization
8	(Carnation)\$1,545,000
9	Castle Rock Fair LED Lighting (Castle Rock) \$10,000
10	Centennial Trail - Southern Extension #1 (Snohomish). \$1,000,000
11	Centerville Grange Renovation (Centerville) \$134,000
12	Centralia Fox Theatre Restoration (Centralia) \$299,000
12	
	Chamber Economic Development Project (Federal Way) \$250,000
14	Chelan County Emergency Operations Center (Wenatchee). \$1,000,000
15	Chelatchie Prairie Railroad Maintenance Bldg.
16	Phase 2 (Yacolt)
17	Cherry St. Fellowship (Seattle)\$360,000
18	Children's Playgarden (Seattle)\$315,000
19	Chimacum Ridge Forest Pilot (Port Townsend) \$3,400,000
20	City of Brewster Manganese Abatement (Brewster) \$752,000
21	Cityview Conversion to Residential Treatment
22	(Moses Lake)\$250,000
23	Clark County Historical Museum (Vancouver) \$300,000
24	Clymer Museum and Gallery Remodel (Ellensburg) \$258,000
25	Coastal Harvest Roof Replacement (Hoquiam) \$206,000
26	Cocoon House (Everett)
27	College Place Well Consolidation and Replacement
28	(College Place)\$900,000
29	Columbia River Trail (Washougal) \$1,000,000
30	Confluence Park Improvements (P2&3) (Issaquah) \$206,000
31	Country Doctor Community Health Centers (Seattle) \$280,000
32	Covington Town Center Civic Plaza Development
33	(Covington)\$820,000
34	Cross Park (Puyallup)
35	Daffodil Heritage Float Barn (Puyallup) \$103,000
36	Darrington Rodeo Grounds (Darrington) \$250,000
37	Des Moines Marina Bulkhead & Fishing Pier Renovation
38	(Des Moines)\$2,000,000
39	Disaster Response Communications Project (Colville) \$1,000,000
40	District 5 Public Safety Center (Sultan) \$1,500,000
	- 017 CD 5124

1 Downtown Pocket Park at Rockwell (Port Orchard). . . . \$309,000 2 DuPont Historical Museum Renovation HVAC (DuPont). . . \$53,000 3 East Grays Harbor Fiber Project (Elma).... \$463,000 4 East Hill YMCA/Park Renovation (Kent).... \$1,000,000 Eastside Community Center (Tacoma)..... \$2,550,000 5 6 Ebey Waterfront Trail and Shoreline Access 7 (Marysville).....\$1,000,000 8 Emmanuel Life Center Kitchen (Spokane).... \$155,000 9 Ethiopian Community Affordable Senior Housing (Seattle). \$400,000 10 Evergreen Pool Resurfacing (White Center). \$247,000 11 Fall City Wastewater Infrastructure Planning & Design 12 (Fall City)....\$1,000,000 13 Family Medicine Remodel (Goldendale).... \$195,000 14 Federal Way Camera Replacement (Federal Way).... \$250,000 15 Federal Way Senior Center (Federal Way). \$175,000 Flood Protection Wall & Storage Building (Sultan). . . \$286,000 16 17 18 Forestry Museum Building (Tenino).....\$16,000 19 Fox Island Catastrophic Emergency Preparation 20 (Fox Island).....\$17,000 21 Francis Anderson Center Roofing Project (Edmonds). . . . \$391,000 22 Freeland Water and Sewer District Sewer Project 23 (Freeland)....\$1,500,000 24 FUSION Transitional Hse Pgm/FUSION Decor Boutique 25 (Federal Way)....\$500,000 26 Gig Harbor Sports Complex (Gig Harbor).... \$206,000 Granger Historical Society Museum Acquisition 27 28 (Granger).....\$255,000 29 Greater Maple Valley Veterans Memorial Foundation 30 (Maple Valley)....\$258,000 31 GreenBridge/4th Ave Streetscaping (White Center). . . \$1,195,000 32 Harmony Sports Complex Infrastructure & Safety Imprve 33 (Vancouver)....\$1,177,000 34 Harrington School District #204, Pool Renovation 35 (Harrington).....\$97,000 36 Historic Mukai Farm and Garden Restoration (Vashon). . . \$250,000 37 Holly Ridge Center Building (Bremerton). \$475,000 38 Honor Point Military and Aerospace Museum (Spokane). . . \$100,000 39 40 Hoquiam Library (Hoquiam).... \$250,000

1 \$516,000 2 Industrial Park No. 5 Road Improvements (George). . . . \$412,000 3 Industrial Park No. 5 Water System Improvements \$700,000 4 Inland Northwest Rail Museum (Reardan). \$170,000 5 6 Innovative Health Care Learning Center (Yakima). . . . \$1,000,000 7 Interbay PDAC (Seattle)..... \$900,000 8 9 Islandwood Comm Dining Hall and Kitchen (Bainbridge Island)..... \$200,000 10 11 Kenmore Public Boathouse (Kenmore). \$250,000 12 Key Peninsula Civic Center Generator (Vaughn). \$60,000 13 Key Peninsula Elder Community (Lakebay). \$515,000 14 Kitchen Upgrade Belfair Senior Center Meals on Wheels 15 \$12,000 16 Kitsap Reg. Library Foundation, Silverdale Library 17 \$250,000 (Silverdale)..... Kona Kai Coffee Training Center (Tukwila). 18 \$407,000 19 La Conner New Regional Library (La Conner). \$500,000 20 Lacey Boys and Girls Club (Lacey)..... \$30,000 21 Lake Chelan Community Hospital & Clinic Replacement 22 \$300,000 23 Lake City Comm Center, Renovate Magnuson Comm Center 24 (Seattle)....\$2,000,000 25 Lake Stevens Civic Center (Lake Stevens).... \$3,100,000 26 Lake Stevens Food Bank (Lake Stevens).... \$300,000 27 \$696,000 Lake Sylvia State Park Legacy Pavilion (Montesano). . . 28 Lake Tye All-Weather Fields (Monroe)..... \$800,000 29 Lakewood Playhouse Lighting System Upgrade (Lakewood). . \$60,000 30 Lambert House Purchase (Seattle)..... \$500,000 31 Larson Playfield Lighting Renovation (Moses Lake). . . . \$146,000 32 Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr 33 (Onalaska).....\$80,000 34 LIGO STEM Exploration Center (Richland). \$411,000 35 Longbranch Marina (Longbranch).....\$248,000 36 Longview Police Department Range and Training 37 (Castle Rock)....\$271,000 Lyon Creek, SR 104 Fish Barrier Removal 38 39 \$1,200,000 40 Maury Island Open Space Remediation (Maury Island). . \$2,000,000

1 McChord Airfield North Clear Zone (Lakewood). \$2,000,000 2 Mill Creek Flood Control Project (Kent). \$2,000,000 3 Millionair Club Charity Kitchen (Seattle). \$167,000 Moorlands Park Improvements (Kenmore).... \$250,000 4 5 6 Mount Baker Properties Cleanup Site (Seattle). . . . \$1,100,000 7 Mount Rainier Early Warning System (Pierce County). . \$1,751,000 Mukilteo Tank Farm Remediation (Mukilteo)..... \$257,000 8 9 Multicultural Community Center (Seattle). \$1,300,000 NE Snohomish County Community Services Campus 10 11 \$375,000 12 \$3,000,000 NeighborCare Health (Vashon)....... 13 New Fire Station at Lake Lawrence (Yelm).... \$252,000 14 North Cove Erosion Control (South Bend).... \$650,000 15 Northshore Athletic Fields (Woodinville)..... \$400,000 16 Northwest Improvement Company Building (Roslyn). . . . \$1,000,000 17 Olmstead-Smith Historical Gardens Replacement Well 18 (Ellensburg).....\$17,000 19 Orting's Pedestrian Evacuation Crossing SR162 (Orting). \$500,000 20 Othello Regional Water Project (Othello). \$1,000,000 21 Paradise Point Water Supply System Phase IV 22 (Ridgefield)..... \$500,000 23 Pepin Creek Realignment (Lynden).... \$3,035,000 24 Performing Arts & Events Center (Federal Way). . . . \$1,000,000 25 Pioneer Village ADA Accessible Pathways (Ferndale). . . \$154,000 26 Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps 27 \$77,000 28 Port Orchard Marina Breakwater Refurbishment 29 (Port Orchard).....\$1,019,000 30 Poulsbo Outdoor Salmon Observation Area (Poulsbo). . . . \$475,000 31 Puyallup Meeker Mansion Public Plaza (Puyallup). . . . \$500,000 32 Quincy Square on 4th (Bremerton)..... \$250,000 33 \$296,000 34 \$500,000 \$750,000 35 Ridgefield Outdoor Recreation Complex (Ridgefield). . . 36 Rochester Boys & Girls Club upgrades (Rochester). . . . \$26,000 \$300,000 37 Schilling Road Fire Station (Lyle)..... 38 \$448,000 39 \$750,000 40 \$400,000

1	Seattle Indian Health Board (Seattle)\$200,000
2	Seattle Opera (Seattle)
3	Shelton Basin 3 Sewer Rehabilitation Project (Shelton) \$1,500,000
4	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel
5	(Mt. Vernon)\$525,000
6	Skagit County Veterans Community Park (Sedro-Woolley) \$500,000
7	Skagit Valley YMCA (Mt. Vernon) \$400,000
8	Snohomish JROTC Program (Snohomish) \$189,000
9	South Gorge Trail (Spokane)
10	South Snohomish County Community Resource Center
11	(Lynnwood)\$2,210,000
12	South Thurston County Meals on Wheels Kitchen
13	Upgrade (Yelm)\$30,000
14	Southwest WA Agricultural Business Park (Tenino) \$618,000
15	Southwest Washington Fair Grange Building Re-Roof
16	(Chehalis)\$54,000
17	Spanaway Lake Management Plan (Spanaway) \$26,000
18	Squalicum Waterway Maintenance Dredging (Bellingham) \$750,000
19	Steilacoom Historical Museum Storage Building
20	(Steilacoom)\$31,000
21	Sunnyside Community Hospital (Sunnyside)\$2,000,000
22	Sunset Career Center (Renton)\$412,000
23	Sunset Neighborhood Park (Renton)
24	Tacoma's Historic Theater District (Tacoma) \$1,000,000
25	Tam O'Shanter Athletic Arena (Kelso)\$1,000,000
26	Toledo Beautification (Toledo)
27	Trout Lake School/Community Soccer & Track Facility
28	(Trout Lake)\$77,000
29	Tumwater Boys and Girls Club (Olympia)\$36,000
30	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep
31	(Shelton)\$27,000
32	Twisp Civic Building (Twisp)\$750,000
33	University YMCA (Seattle)
34	Veterans Memorial Museum (Chehalis) \$354,000
35	Washington Agricultural Education Center (Lynden) \$1,800,000
36	Washington Care Services (Seattle)\$400,000
37	Washington State Horse Park Covered Arena (Cle Elum). \$2,000,000
38	Waste Treatment and Sewer Collection System
39	(Toppenish)\$1,405,000
40	Wastewater Collection & Water Distribution Replacemnt
10	addemater correction a mater protribution hepracemit

1	(Carbonado)
2	Water Treatment for Kidney Dialysis \$499,000
3	Wayne Golf Course Region Park (Bothell) \$1,000,000
4	Wesley Homes Bradley Park (Puyallup)\$1,380,000
5	Westport Marina (Westport)
6	Weyerhaeuser Land Preservation
7	(Federal Way)\$750,000
8	Whidbey Island Youth Project (Oak Harbor
9	and Coupeville)
10	White Pass Country Historical Museum (Packwood) \$283,000
11	Whitehouse Additional Capital Campaign (Pasco) \$1,500,000
12	Willows Road Regional Trail Connection (Kirkland) \$1,442,000
13	Winlock HS Track (Winlock)
14	Winlock Industrial Infrastructure Development
15	(Winlock)\$1,500,000
16	Wishram School CTE Facility (Wishram) \$150,000
17	Yakima Valley SunDome Repairs (Yakima) \$206,000
18	Yelm City Park Playground Modernization (Yelm) \$247,000
19	Youth Eastside Services (Bellevue)
20	YWCA Family Justice Center (Spokane)\$103,000

(8) \$26,000 of the appropriation in this section is provided
 solely for implementation of the Spanaway lake management plan.

(9) \$750,000 of the appropriation in this section is provided 23 24 solely for the planning, development, acquisition, and other 25 activities pursing open space conservation strategies for the 26 historic Federal Way Weyerhaeuser campus. The grant recipient must be 27 regional nonprofit nature conservancy that works to conserve a 28 keystone properties selected by the city of Federal Way.

29 (10) (a) \$900,000 of the appropriation in this section is provided solely for an Interbay public development advisory committee. It is 30 the intent of the legislature to examine current and future needs of 31 32 a state entity that performs an essential public function on stateowned property located in one of the state's designated manufacturing 33 34 industrial centers. The legislature further intends to explore the 35 potential future uses of this state-owned property in the event that 36 the state entity determines that it must relocate in order to protect its ability to perform its essential public function. 37

38 (b) The Interbay public development advisory committee is created 39 to make recommendations regarding the highest public benefit and future economic development uses for the Washington army national guard armory facility in the city of Seattle, pier 91 property, located at the descriptions referred to in the quit claim deeds for two parcels of land, 24.75 acres total, dated January 8, 1971, and December 22, 2009.

6 (c) The Interbay advisory committee consists of seven persons 7 appointed as follows:

8 (i) One person appointed by the speaker of the house of 9 representatives;

10

(ii) One person appointed by the president of the senate; and

11 (iii) Five persons appointed by the governor, who must 12 collectively have experience in forming public-private partnerships to develop workforce housing or affordable housing; knowledge of 13 project financing options for public-private partnerships related to 14 housing; architectural design and development experience related to 15 16 industrial lands and mixed-use zoning to include housing; and 17 experience leading public processes to engage communities and other 18 stakeholders in public discussions regarding economic development 19 decisions.

20

(d) The Interbay public development advisory committee must:

(i) Work in collaboration with the military department to determine the needs of the military department if it is relocated from the land described in subsection (1) of this section, including identifying:

25 (A) Current uses;

26 (B) Future needs of the units currently at this location;

(C) Potential suitable publicly owned sites in Washington forrelocation of current units; and

(D) The costs associated with acquisition, construction, and
 relocation to another site or sites for these units;

(ii) Explore the future economic development opportunities if the land described in subsection (1) of this section is vacated by the military department, and make recommendations, including identifying:

34 35 (A) Suitable and unsuitable future uses for the land;

(B) Environmental issues and associated costs;

36 (C) Current public infrastructure availability, future public 37 infrastructure plans by local or regional entities, and potential 38 public infrastructure needs;

39 (D) Transportation corridors in the immediate area and any 40 potential right-of-way needs; and

1 (E) Existing zoning regulations for the land and potential future 2 zoning needs to evaluate workforce housing, affordable housing, and 3 other commercial and industrial development compatible with the 4 Ballard-Interbay manufacturing industrial center designation;

5 (iii) Explore the potential funding sources and partners as well 6 as any needed transactions, and make recommendations, including:

7

(A) Any potential private partners or investors;

8

(B) Necessary real estate transactions;

9

(C) Federal funding opportunities; and

10 (D) State and local funding sources, including any tax-related 11 programs; <u>and</u>

(iv) Conduct at least three public meetings at a location within the Ballard-Interbay manufacturing industrial center, where a quorum of the Interbay public development advisory committee members are present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs((; and

19 (v) Provide a report to the legislature and office of the governor with recommendations for each area described in this 20 subsection (10) (d) by June 29, 2019. The Interbay advisory 21 committee's recommendations must include recommendations regarding 22 23 the structure, composition, and scope of authority of any subsequent state public development authority that may be established to 24 25 implement the recommendations of the Interbay advisory committee created in this section)). 26

27 28 (e) ((The Interbay advisory committee created in this section terminates June 30, 2019.

29 (f)) Nothing in this section authorizes the solicitation of 30 interest or bids for work related to the purposes of this section.

31 (((g))) <u>(f)</u> The department of commerce shall provide staff 32 support to the Interbay advisory committee. The department may 33 contract with outside consultants to provide any needed expertise.

34 (((h))) (g) Legislative members of the Interbay advisory 35 committee are reimbursed for travel in accordance with RCW 44.04.120. 36 Nonlegislative members are not entitled to be reimbursed for travel 37 expenses if they are elected officials or are participating on behalf 38 of an employer, governmental entity, or other organization. Any 39 reimbursement for other nonlegislative members is subject to chapter 40 43.03 RCW.

1 (11) \$2,000,000 of the appropriation in this section is provided solely to the city of Lakewood for the purchase of property within 2 the federally designated north clear zone at joint base Lewis-3 McChord. Once acquired, the property must be zoned for use compatible 4 with the mission and activity of McChord airfield. The city may lease 5 6 or resell the acquired property for fair market value, but any such lease or sale must include restrictions or covenants ensuring that 7 the use of the property is safely compatible with the mission and 8 activity of McChord airfield. If the city subsequently resells, 9 rezones, develops, or leases the property for commercial or 10 11 industrial uses contrary to the allowed uses in the north clear zone, 12 the city must repay to the state the amount spent on the purchase of the property in its entirety within ten years. 13

14 (12) \$250,000 of the appropriation in this section is provided solely for a grant to the Federal Way chamber of commerce for two 15 16 economic development projects focused in the south Puget Sound area. 17 The amounts in this section must be used for a business retention and expansion program to conduct economic research in collaboration with 18 19 stakeholders, develop data-driven economic strategies, and produce a 20 written evaluation; and a tourism enhancement program to develop and 21 inventory the Federal Way area tourism sector, analyze data regarding 22 visitation, and produce a written evaluation.

(13) \$400,000 of the appropriation in this section is provided solely for the Northshore athletic field which shall be named "Andy Hill Sports Complex."

(14) \$1,177,000 of the appropriation in this section is provided solely for the Harmony sports complex infrastructure and safety improvements in Vancouver and is contingent upon the facility being open to the public.

(15) \$250,000 of the appropriation in this section is provided solely for the Asia Pacific cultural center in Tacoma. It is the intent of the legislature that beyond the 2017-2019 fiscal biennium no state funding is provided to the Asia Pacific cultural center in Tacoma.

35 Appropriation:

36	State Building Construction Account—State \$129,799,000
37	Prior Biennia (Expenditures)\$0
38	Future Biennia (Projected Costs)\$0
39	TOTAL\$129,799,000

1 2	Sec. 6003. 2018 c 298 s 2004 (uncodified) is amended to read as follows:
3	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)
5	Appropriation:
6 7	State Building Construction Account—State ((\$9,806,000)) <u>\$806,000</u>
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10 11	TOTAL
12	Sec. 6004. 2018 c 298 s 2005 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
15	Statewide - RA Community Facilities: Safety & Security
16	Improvements (30002737)
17	Appropriation:
18	Charitable, Educational, Penal, and Reformatory
19	Institutions Account—State \$200,000
20	State Building Construction Account—State ((\$1,800,000))
21	<u>\$1,600,000</u>
22 23	Subtotal Appropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	<u>\$1,800,000</u>
28	Sec. 6005. 2018 c 298 s 2008 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
31	Green Hill School - Recreation Building: Replacement (30003237)
32	Appropriation:
33	State Building Construction Account—State ((\$1,200,000))
34	\$400,000
35	Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)
2	<u>\$0</u>
3	TOTAL
4	<u>\$400,000</u>
5	Sec. 6006. 2018 c 2 s 2019 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
8	Green Hill School - Campus: Security & Surveillance Upgrades
9	(30003580)
10	Appropriation:
11 12	State Building Construction Account—State ((\$2,000,000)) <u>\$1,500,000</u>
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	<u>\$1,500,000</u>
17	Sec. 6007. 2018 c 298 s 2018 (uncodified) is amended to read as
18	follows:
19	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20	Pine Lodge Behavioral Rehabilitation Services (91000061)
21	Appropriation:
21 22	Appropriation: State Building Construction Account—State ((\$1,400,000))
22	State Building Construction Account—State ((\$1,400,000))
22 23	State Building Construction Account—State ((\$1,400,000)) <u>\$400,000</u>
22 23 24	State Building Construction Account—State. ((\$1,400,000)) \$400,000 Prior Biennia (Expenditures). \$0
22 23 24 25	State Building Construction Account—State.
22 23 24 25 26 27	State Building Construction Account—State. ((\$1,400,000) \$400,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$400,000 \$400,000 \$1,400,000 \$2,400,000 \$2,400,000 \$3,000 \$400,000 \$400,000
22 23 24 25 26 27 28	State Building Construction Account—State.
22 23 24 25 26 27	State Building Construction Account—State. ((\$1,400,000) \$400,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$400,000 \$400,000 \$1,400,000 \$2,400,000 \$2,400,000 \$3,000 \$400,000 \$400,000
22 23 24 25 26 27 28 29	State Building Construction Account—State. ((\$1,400,000)) \$400,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$400,000 \$0 Sec. 6008. 2018 c 2 s 3024 (uncodified) is amended to read as follows:
22 23 24 25 26 27 28 29 30	State Building Construction Account—State. ((\$1,400,000) State Building Construction Account—State. ((\$1,400,000) Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 Sec. 6008. 2018 c 2 s 3024 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY
22 23 24 25 26 27 28 29 30 31	State Building Construction Account—State.
22 23 24 25 26 27 28 29 30 31 31	<pre>State Building Construction Account—State ((\$1,400,000)) S400,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>

1 water funds. \$10,000,000 of the appropriation must be transferred 2 into the water pollution control revolving account. 3 Appropriation: State Taxable Building Construction Account—State ((\$10,000,000)) 4 5 \$10,194,000 Prior Biennia (Expenditures).... \$0 6 7 8 \$50,194,000 9 10 Sec. 6009. 2017 3rd sp.s. c 4 s 3056 (uncodified) is amended to 11 read as follows: FOR THE DEPARTMENT OF ECOLOGY 12 Habitat Mitigation (91000007) 13 14 Reappropriation: 15 State Building Construction Account—State. ((\$1,600,000)) 16 \$49,000 17 18 Future Biennia (Projected Costs)....\$0 19 20 \$2,391,000 21 NEW SECTION. Sec. 6010. A new section is added to 2018 c 2 (uncodified) to read as follows: 22 23 FOR THE STATE PARKS AND RECREATION COMMISSION Nisqually New Full Service Park (40000153) 24 25 Appropriation: 26 State Building Construction Account—State. \$150,000 27 Prior Biennia (Expenditures).... \$0 28 Future Biennia (Projected Costs).... \$20,694,000 29 30 Sec. 6011. 2018 c 2 s 3093 (uncodified) is amended to read as 31 follows: 32 FOR THE STATE CONSERVATION COMMISSION 33 CREP PIP Loan Program 2017-19 (92000014) 34 Appropriation:

 1
 Conservation Assistance Revolving Account—State.
 ((\$50,000))

 2
 \$400,000

 3
 Prior Biennia (Expenditures).
 \$0

 4
 Future Biennia (Projected Costs).
 \$200,000

 5
 TOTAL.
 ((\$250,000))

 6
 \$600,000

7 Sec. 6012. 2018 c 2 s 1014 (uncodified) is amended to read as 8 follows:

9 FOR THE DEPARTMENT OF COMMERCE

10 Energy Efficiency and Solar Grants (30000882)

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) (a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal year 2019 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.

(b) At least twenty percent of each competitive grant round must be awarded to small cities or towns with a population of five thousand or fewer residents.

(c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.

(d) For school district applicants, priority consideration must 25 26 be given to school districts that demonstrate improved health and 27 safety through: (i) Reduced exposure to polychlorinated biphenyl; or (ii) replacing outdated heating systems that use oil or propane as 28 fuel sources as identified by the Washington State University 29 extension energy program. Priority consideration must be given to 30 applicants that have not received grant awards for this purpose in 31 32 prior biennia.

(2) \$1,750,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

(3) \$1,400,000 is provided solely for energy efficiency 1 improvements to minor works and stand-alone projects at state-owned 2 facilities that repair or replace existing building 3 systems including, but not limited to HVAC, lighting, insulation, windows, 4 and other mechanical systems. Eligibility for this funding is 5 6 dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for 7 initial and long-term cost-effectiveness. Assuming a reasonable 8 return on investment, the ((cost)) department shall provide grants in 9 the amount required to improve the project's energy efficiency 10 compared to the original project request ((will be added to the 11 12 project appropriation after construction bids are received)). Prior to awarding funds, the department of commerce shall ((coordinate 13 with)) submit to the office of financial management ((to develop a 14 process for project submittal, review, approval criteria, tracking 15 16 project budget adjustments, and performance measures)) a list of all 17 proposed awards for review and approval.

(4) \$500,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with state agencies and school districts to assess and adjust existing building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers.

(5) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost of energy saved. The report must include these metrics from other states.

31 Appropriation:

32	State Building Construction Account—State	\$5,500,000
33	Energy Efficiency Account—State	\$5,500,000
34	Subtotal Appropriation	\$11,000,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$60,000,000
37	TOTAL	\$71,000,000

(End of part)

PART 7 MISCELLANEOUS PROVISIONS

1 2

NEW SECTION. Sec. 7001. RCW 43.88.031 requires the disclosure 3 of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are fifty-four million, five 6 hundred four thousand dollars for the 2019-2021 biennium, three 7 seven thousand dollars for hundred thirty-eight million, the 8 2021-2023 biennium, and four hundred seventy-five million, three 9 10 hundred thirty-seven thousand dollars for the 2023-2025 biennium.

7002. 11 NEW SECTION. Sec. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies 12 may enter into financial contracts, paid from any funds of an agency, 13 14 appropriated or nonappropriated, for the purposes indicated and in 15 more than the principal amounts indicated, plus financing not 16 expenses and required reserves pursuant to chapter 39.94 RCW. When 17 securing properties under this section, agencies shall use the most economical financial contract option available, including long-term 18 19 leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of 20 21 participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial 22 23 contract and any certificates of participation therein are intended 24 to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the 25 26 agency's financing plan approved by the state finance committee.

27 noninstructional facilities of higher (2)Those education institutions authorized in this section to enter into financial 28 29 contracts are not eligible for state funded maintenance and 30 operations. Instructional space that is available for regularly 31 scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and 32 33 operations.

(3) Department of enterprise services: Enter into a financing
 contract for up to \$5,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to purchase and install
 electric vehicle infrastructure at state facilities.

1 (4) Department of social and health services: Enter into a 2 financing contract for up to \$3,600,000 plus financing expenses and 3 required reserves pursuant to chapter 39.94 RCW to purchase the King 4 county secure community transition center.

5 (5) Department of fish and wildlife: Enter into a financing 6 contract for up to \$3,099,000 plus financing expenses and required 7 reserves pursuant to chapter 39.94 RCW to purchase automated salmon 8 marking trailers.

9 (6) Department of natural resources: Enter into a financing 10 contract for up to \$1,800,000 plus financing expenses and required 11 reserves pursuant to chapter 39.94 RCW to remodel spaces within 12 agency-owned commercial buildings that will benefit the common school 13 trust.

14 (7) Community and technical colleges:

(a) Enter into a financing contract on behalf of Columbia Basin Community College for up to \$27,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student recreation center.

(b) Enter into a financing contract on behalf of Pierce College Puyallup for up to \$2,831,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct parking.

(c) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student activity center on the Clarkston campus.

(d) Enter into a financing contract on behalf of Walla Walla Community College for up to \$6,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student recreation center.

(e) Enter into a financing contract on behalf of Wenatchee Valley College for up to \$4,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement project.

(f) Enter into a financing contract on behalf of Yakima Valley Community College for up to \$22,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build additional instructional and lab classroom space. <u>NEW SECTION.</u> Sec. 7003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$5,000,000, or \$10,000,000 for higher education institutions. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

8 (2) Appropriations for design may not be expended or encumbered 9 until the office of financial management has reviewed and approved 10 the agency's predesign.

11 (3) The predesign must explore at least three project 12 alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen 13 alternative should be the most reasonable and cost-effective 14 solution. The predesign document must include, but not be limited to, 15 16 program, site, and cost analysis, and an analysis of the life-cycle 17 costs of the alternatives explored, in accordance with the predesign 18 manual adopted by the office of financial management.

19 (4) The office of financial management may make an exception to 20 the predesign requirements in this section after notifying the 21 legislative fiscal committees and waiting ten days for comment by the 22 legislature regarding the proposed exception.

Sec. 7004. Agencies administering construction 23 NEW SECTION. 24 projects with a total anticipated cost in excess of \$5,000,000, or 25 \$10,000,000 for higher education institutions, must submit progress reports to the office of financial management and to the fiscal 26 27 committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the 28 predesign, design, and construction phases of the project. Reports 29 30 must be submitted on July 1st and December 31st of each year in a 31 format determined by the office of financial management. After the project is completed, agencies must also submit a closeout report 32 identifies the total project cost 33 that and any unspent 34 appropriations.

35 <u>NEW SECTION.</u> Sec. 7005. (1) Allotments for appropriations in 36 this act shall be provided in accordance with the capital project 37 review requirements adopted by the office of financial management and 38 in compliance with RCW 43.88.110. Projects that will be employing

alternative public works construction procedures under chapter 39.10
 RCW are subject to the allotment procedures defined in this section
 and RCW 43.88.110.

4 (2) Each project is defined as proposed in the legislative budget 5 notes or in the governor's budget document.

NEW SECTION. Sec. 7006. (1) The office of financial management 6 may authorize a transfer of appropriation authority provided for a 7 capital project that is in excess of the amount required for the 8 completion of such project to another capital project for which the 9 appropriation is insufficient. No such transfer may be used to expand 10 11 the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital 12 appropriations to a specific department, commission, agency, or 13 institution of higher education and only between capital projects 14 15 that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants 16 are provided within a single omnibus appropriation and where such 17 18 transfers are specifically authorized by the implementing statutes that govern the grants. 19

20 (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only 21 if: (a) The project as defined in the notes to the budget document is 22 substantially complete and there are funds remaining; or (b) bids 23 24 have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can 25 be completed within the biennium for less than the 26 amount 27 appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

1 <u>NEW SECTION.</u> Sec. 7007. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of 2 the project or program that is the subject of the appropriation in 3 this act. Except for major projects that customarily may take more 4 than two biennia to complete from predesign to the end of 5 6 construction, or large infrastructure grant or loan programs 7 supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate 8 funds more than once, particularly for smaller grant programs, local/ 9 community projects, and minor works. 10

11 (2) Agencies shall expedite the expenditure of reappropriations 12 and appropriations in this act in order to: (a) Rehabilitate 13 infrastructure resources; (b) accelerate environmental rehabilitation 14 and restoration projects for the improvement of the state's natural 15 environment; (c) reduce additional costs associated with acquisition 16 and construction inflationary pressures; and (d) provide additional 17 employment opportunities associated with capital expenditures.

18 (3) To the extent feasible, agencies are directed to accelerate 19 expenditure rates at their current level of permanent employees and 20 shall use contracted design and construction services wherever 21 necessary to meet the goals of this section.

NEW SECTION. Sec. 7008. (1) Any building project that receives over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity. The following design and construction attributes must be integrated into the building project:

(a) Employ integrated design principles: Use a collaborative, 29 30 integrated planning and design process that initiates and maintains 31 an integrated project team in all stages of a project's planning and 32 delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other 33 comprehensive design goals and ensures incorporation of these goals 34 throughout the design and life-cycle of the building. Consider all 35 stages of the building's life-cycle, including deconstruction. 36

37 (b) Commissioning: Employ commissioning practices tailored to the 38 size and complexity of the building and its system components in 39 order to verify performance of building components and systems and

help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

6 (c) Optimize energy performance: Establish a whole building 7 performance target that takes into account the intended use, 8 occupancy, operations, plug loads, other energy demands, and design 9 to earn the ENERGY STAR targets for new construction and major 10 renovation where applicable. For new construction target low energy 11 use index. For major renovations, target reducing energy use by fifty 12 percent below prerenovations baseline.

(d) On-site renewable energy: Meet at least thirty percent of the hot water demand through the installation of solar hot water heaters, when life-cycle cost effective. Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.

(e) Measurement and verification: Where appropriate, install
building level electricity meters in new major construction and
renovation projects to track and continuously optimize performance.
Include equivalent meters for natural gas and steam, where natural
gas and steam are used. Where appropriate, install dashboards inside
buildings to display and incentivize occupants on energy use.

(f) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.

NEW SECTION. Sec. 7009. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.

32 <u>NEW SECTION.</u> Sec. 7010. Executive Order No. 05-05, 33 archaeological and cultural resources, was issued effective November 34 10, 2005. Agencies shall comply with the requirements set forth in 35 this executive order.

36 <u>NEW SECTION.</u> Sec. 7011. FOR THE ARTS COMMISSION—ART WORK 37 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this

p. 236

act for original construction of school plant facilities is provided
 solely for the purposes of RCW 28A.335.210.

3 (2) One-half of one percent of moneys appropriated in this act 4 for original construction or any major renovation or remodel work 5 exceeding \$200,000 by colleges or universities is provided solely for 6 the purposes of RCW 28B.10.027.

7 (3) One-half of one percent of moneys appropriated in this act 8 for original construction of any public building by a state agency 9 identified in RCW 43.17.020 is provided solely for the purposes of 10 RCW 43.17.200.

(4) At least eighty percent of the moneys spent by the Washington state arts commission during the 2019-2021 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. Art allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$200,000 of this amount to conserve or maintain existing pieces in the state art collection pursuant to RCW 28A.335.210.

18 Sec. 7012. RCW 28B.10.027 and 2018 c 2 s 7013 are each amended 19 to read as follows:

20 (1) All universities and colleges shall allocate as а 21 nondeductible item, out of any moneys appropriated for the original 22 construction or any major renovation or remodel work exceeding two hundred thousand dollars of any building, an amount of one-half of 23 24 one percent of the appropriation to be expended by the Washington 25 state arts commission with the approval of the board of regents or trustees for the acquisition of works of art. 26

27 (2) For projects funded in the 2015-2017 capital budget ((and)), the 2017-2019 capital budget, and the 2019-2021 capital budget, an 28 institution of higher education, working with the Washington arts 29 30 commission, may expend up to ten percent of the projected art 31 allocation for a project during the design phase in order to select an artist and design art to be integrated in the building design. The 32 one-half of one percent to be expended by the Washington arts 33 commission must be adjusted downward by the amount expended by a 34 35 university or college during the design phase of the capital project.

36 (3) The works of art may be placed on public lands of 37 institutions of higher education, integral to or attached to a public 38 building or structure of institutions of higher education, detached 39 within or outside a public building or structure of institutions of

1 higher education, part of a portable exhibition or collection, part 2 of a temporary exhibition, or loaned or exhibited in other public 3 facilities.

4 (4) In addition to the cost of the works of art, the one-half of 5 one percent of the appropriation shall be used to provide for the 6 administration of the visual arts program, including conservation of 7 the state art collection, by the Washington state arts commission and 8 all costs for installation of the work of art. For the purpose of 9 this section building shall not include sheds, warehouses, and other 10 buildings of a temporary nature.

11 <u>NEW SECTION.</u> Sec. 7013. To carry out the provisions of this 12 act, the governor may assign responsibility for predesign, design, 13 construction, and other related activities to any appropriate agency.

14 <u>NEW SECTION.</u> Sec. 7014. If any federal moneys appropriated by this act for capital projects are not received by the state, the 15 department or agency to which the moneys were appropriated may 16 replace the federal moneys with funds available from private or local 17 sources. No replacement may occur under this section without the 18 19 prior approval of the director of financial management in 20 consultation with the senate ways and means committee and the house 21 of representatives capital budget committee.

NEW SECTION. Sec. 7015. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

33 <u>NEW SECTION.</u> Sec. 7016. NONTAXABLE AND TAXABLE BOND PROCEEDS. 34 Portions of the appropriation authority granted by this act from the 35 state building construction account, or any other account receiving 36 bond proceeds, may be transferred to the state taxable building

p. 238

construction account as deemed necessary by the state finance 1 committee to comply with the federal internal revenue service rules 2 and regulations pertaining to the use of nontaxable bond proceeds. 3 Portions of the general obligation bond proceeds authorized by 4 chapter 3, Laws of 2018, (House Bill No. 1080, the general obligation 5 6 bond bill) for deposit into the state taxable building construction account that are in excess of amounts required to comply with the 7 federal internal revenue service rules and regulations shall be 8 deposited into the state building construction account. The state 9 treasurer shall submit written notification to the director 10 of financial management if it is determined that a shift 11 of 12 appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state 13 taxable building construction account is necessary, or that a shift 14 of appropriation authority from the state taxable building 15 16 construction account to the state building construction account may 17 be made.

18 Sec. 7017. RCW 28B.20.725 and 2018 c 2 s 7019 are each amended 19 to read as follows:

20 The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirementfund and any reserve account therein;

(3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond
 retirement fund to secure the payment of the principal of and
 interest on any bonds;

(5) To authorize the transfer to the University of Washington 32 building account of any money on deposit in the bond retirement fund 33 in excess of debt service for a period of three years from the date 34 of such transfer on all outstanding bonds payable out of such fund. 35 However, during the 2015-2017 fiscal biennium, the legislature may 36 transfer to the University of Washington building account moneys that 37 38 are in excess of the debt service due within the 2015-2017 fiscal biennium from the date of such transfer on all outstanding bonds 39

payable out of the bond retirement fund. However, during the 1 2017-2019 fiscal biennium, the legislature may transfer to the 2 University of Washington building account moneys that are in excess 3 of the debt service due within the 2017-2019 fiscal biennium from the 4 date of such transfer on all outstanding bonds payable out of the 5 6 bond retirement fund. However, during the 2019-2021 fiscal biennium, 7 the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 8 2019-2021 fiscal biennium from the date of such transfer on all 9 10 outstanding bonds payable out of the bond retirement fund.

11 Sec. 7018. RCW 28B.30.750 and 2018 c 2 s 7020 are each amended 12 to read as follows:

13 The board is hereby empowered:

14 (1) To reserve the right to issue bonds later on a parity with 15 any bonds being issued;

16 (2) To authorize the investing of moneys in the bond retirement 17 fund and any reserve account therein;

18 (3) To authorize the transfer of money from the Washington State 19 University building account to the bond retirement fund when 20 necessary to prevent a default in the payments required to be made 21 out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the Washington State University 25 building account of any money on deposit in the bond retirement fund 26 27 in excess of debt service for a period of three years from the date 28 of such transfer on all outstanding bonds payable out of such fund. However, during the 2015-2017 fiscal biennium, the legislature may 29 30 transfer to the Washington State University building account moneys 31 that are in excess of the debt service due within the 2015-2017 fiscal biennium from the date of such transfer on all outstanding 32 bonds payable out of the bond retirement fund. However, during the 33 2017-2019 fiscal biennium, the legislature may transfer to the 34 Washington State University building account moneys that are in 35 excess of the debt service due within the 2017-2019 fiscal biennium 36 from the date of such transfer on all outstanding bonds payable out 37 of the bond retirement fund. However, during the 2019-2021 fiscal 38 39 biennium, the legislature may transfer to the Washington State

1 University building account moneys that are in excess of the debt 2 service due within the 2019-2021 fiscal biennium from the date of 3 such transfer on all outstanding bonds payable out of the bond 4 retirement fund.

Sec. 7019. (1) Minor works project lists are 5 NEW SECTION. single line appropriations that include multiple projects of a 6 similar nature and that are valued between \$25,000 and \$1,000,000 7 each, with the exception of higher education minor works projects 8 that may be valued up to \$2,000,000. Funds appropriated in this act 9 10 for minor works may not be initially allotted until agencies submit 11 project lists to the office of financial management for review and 12 approval.

13 (2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but 14 15 must be submitted to the office of financial management, the house of 16 representatives capital budget committee, and the senate ways and means committee for review and comment, and must include 17 an explanation of variances from prior lists. Any project list revisions 18 must be approved by the office of financial management before funds 19 20 may be expended from the minor works appropriation.

(3) (a) All minor works projects should be completed within twoyears of the appropriation with the funding provided.

(b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects.

27 (c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that 28 lead directly to and support a project on the same minor works list; 29 30 planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not 31 in compliance with the equipment criteria established by the office 32 of financial management; software not dedicated to control of a 33 specialized system; moving expenses; land or facility acquisition; 34 35 rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of 36 37 financial management may make an exception to the limitations 38 described in this subsection (3)(c) for exigent circumstances after 1 notifying the legislative fiscal committees and waiting ten days for 2 comments by the legislature regarding the proposed exception.

3 (d) Minor works preservation projects may include program 4 improvements of no more than twenty-five percent of the individual 5 minor works preservation project cost.

6 (e) Improvements for accessibility in compliance with the 7 Americans with disabilities act may be included in any of the minor 8 works categories.

9	NEW SECTION. Sec. 7020. FOR THE STATE TREASURER-TRANSFERS
10	(1) Public Works Assistance Account: For transfer
11	to the water pollution control revolving account, up to
12	\$6,000,000 for fiscal year 2020 and up to \$6,000,000 for
13	fiscal year 2021
14	(2) Public Works Assistance Account: For transfer
15	to the drinking water assistance account, up to
16	\$5,500,000 for fiscal year 2020 and up to \$5,500,000 for
17	fiscal year 2021
18	(3) Public Works Assistance Account: For transfer
19	to the statewide broadband account, \$7,500,000 for fiscal
20	year 2020
21	(b) The transfer identified in this subsection is contingent upon
22	the enactment of chapter (House or Senate Bill No
23	(Z-0246/19)), Laws of by June 30, 2019.
24	(4)(a) State Taxable Building Construction Account:
25	For transfer to the statewide broadband account,
26	\$17,500,000 for fiscal year 2020 \$17,500,000
27	(b) The transfer identified in this subsection is contingent upon
28	the enactment of chapter (House or Senate Bill No
29	(Z-0246/19)), Laws of by June 30, 2019.
30	NEW SECTION. Sec. 7021. STATE TREASURER TRANSFER AUTHORITY
31	Environmental Legacy Stewardship Account: For transfer
32	to the state toxics control account, \$11,210,000 for
33	fiscal year 2020 and \$11,210,000 for fiscal year 2021 \$22,420,000
34	Local Toxics Control Account: For transfer to the
35	state toxics control account, \$12,140,000 in fiscal year
36	2020 and \$12,140,000 in fiscal year 2021 \$24,280,000

1 (1)(a) As directed by the department of ecology, in consultation 2 with the office of financial management, the state treasurer shall 3 transfer amounts among the state toxics control account, the local 4 toxics control account, and the environmental legacy stewardship 5 account as needed during the 2019-2021 fiscal biennium to maintain 6 positive account balances in all three accounts.

7 (b) If, after using the interfund transfer authority granted in this section, the department of ecology determines that further 8 9 reductions are needed to maintain positive account balances in the 10 state toxics control account, the local toxics control account, and the environmental legacy stewardship account, the department is 11 authorized to delay the start of any capital projects based on acuity 12 13 of need, readiness to proceed, cost-efficiency, purposes of 14 increasing affordable housing, or need to ensure geographic distribution. If the department uses this authority, the department 15 must submit a prioritized list of projects that may be delayed to the 16 17 office of financial management and the appropriate fiscal committees of the legislature. 18

19 (2) As directed by the pollution liability insurance agency in 20 consultation with the office of financial management, the state 21 treasurer shall transfer from the pollution liability insurance 22 program trust account to the underground storage tank revolving 23 account the lesser of \$20,000,000 or the balance of the fund 24 exceeding \$7,500,000 after excluding the reserves during the 25 2019-2021 fiscal biennium.

26 <u>NEW SECTION.</u> Sec. 7022. To the extent that any appropriation 27 authorizes expenditures of state funds from the state building 28 construction account, or from any other capital project account in the state treasury, for a capital project or program that 29 is specified to be funded with proceeds from the sale of bonds, the 30 legislature declares that any such expenditures for that project or 31 program made prior to the issue date of the applicable bonds are 32 intended to be reimbursed from proceeds of those bonds in a maximum 33 amount equal to the amount of such appropriation. 34

35 <u>NEW SECTION.</u> Sec. 7023. The department of enterprise services, 36 in consultation with the office of financial management, is granted 37 the authority to sell the property known as the Tacoma Rhodes complex

1 for no less than fair market value. The price must cover appraisal 2 costs, all debt service, all closing costs, and the cost of 3 outstanding liabilities necessary to keep the department whole. The 4 property consists of the broadway building, market building, and 5 parking garage. The terms and conditions of the sale must meet the 6 business needs of the state tenants.

7 Sec. 7024. RCW 43.88D.010 and 2018 c 298 s 7013 are each amended 8 to read as follows:

(1) By October 1st of each even-numbered year, the office of 9 10 financial management shall complete an objective analysis and scoring of all capital budget projects proposed by the public four-year 11 institutions of higher education and submit the results of the 12 13 scoring process to the legislative fiscal committees and the fouryear institutions. Each project must be reviewed and scored within 14 15 one of the following categories, according to the project's principal 16 purpose. Each project may be scored in only one category. The 17 categories are:

(a) Access-related projects to accommodate enrollment growth at 18 19 all campuses, at existing or new university centers, or through 20 distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that 21 they are based on solid enrollment demand projections, 22 more cost-effectively provide enrollment access than alternatives such as 23 24 university centers and distance learning, and make cost-effective use 25 of existing and proposed new space;

(b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;

31 (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation 32 projects should represent a complete renovation of a total facility 33 or an isolated wing of a facility. A reasonable renovation project 34 35 should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of 36 37 useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to 38

improve access and enhance the relationship of program or support
space;

3

(d) Major stand-alone campus infrastructure projects;

4 (e) Projects that promote economic growth and innovation through
5 expanded research activity. The acquisition and installation of
6 specialized equipment is authorized under this category; and

7 (f) Other project categories as determined by the office of 8 financial management in consultation with the legislative fiscal 9 committees.

(2) The office of financial management, in consultation with the 10 legislative fiscal committees, shall establish a scoring system and 11 12 process for each four-year project category that is based on the framework used in the community and technical college system of 13 prioritization. Staff from the state board for community and 14 technical colleges and the four-year institutions shall provide 15 16 technical assistance on the development of a scoring system and 17 process.

18 (3) The office of financial management shall consult with the 19 legislative fiscal committees in the scoring of four-year institution 20 project proposals, and may also solicit participation by independent 21 experts.

(a) For each four-year project category, the scoring system must,
at a minimum, include an evaluation of enrollment trends,
reasonableness of cost, the ability of the project to enhance
specific strategic master plan goals, age and condition of the
facility if applicable, and impact on space utilization.

(b) Each four-year project category may include projects at thepredesign, design, or construction funding phase.

(c) To the extent possible, the objective analysis and scoring system of all capital budget projects shall occur within the context of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.

36 (4) In evaluating and scoring four-year institution projects, the 37 office of financial management shall take into consideration project 38 schedules that result in realistic, balanced, and predictable 39 expenditure patterns over the ensuing three biennia. 1 (5) The office of financial management shall distribute common 2 definitions, the scoring system, and other information required for 3 the project proposal and scoring process as part of its biennial 4 budget instructions. The office of financial management, in 5 consultation with the legislative fiscal committees, shall develop 6 common definitions that four-year institutions must use in developing 7 their project proposals and lists under this section.

8 (6) In developing any scoring system for capital projects 9 proposed by the four-year institutions, the office of financial 10 management:

(a) Shall be provided with all required information by the fouryear institutions as deemed necessary by the office of financial management;

14 (b) May utilize independent services to verify, sample, or 15 evaluate information provided to the office of financial management 16 by the four-year institutions; and

(c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.

(7) By August 1st of each even-numbered year each public four-20 21 year higher education institution shall prepare and submit prioritized lists of the individual projects proposed by the 22 institution for the ensuing six-year period in each category. The 23 lists must be submitted to the office of financial management and the 24 25 legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for 26 ranking purposes. Proposed minor works projects must be prioritized 27 within the aggregated proposal, and supporting documentation, 28 including project descriptions and cost estimates, must be provided 29 to the office of financial management and the legislative fiscal 30 31 committees.

32 (8) For the 2017-2019 fiscal biennium <u>and the 2019-2021 fiscal</u> 33 <u>biennium</u>, pursuant to subsection (1) of this section, by November 1, 34 ((2018)) 2020, the office of financial management must score higher 35 education capital project criteria with a rating scale that assesses 36 how well a particular project satisfies those criteria. The office of 37 financial management may not use a rating scale that weighs the 38 importance of those criteria.

(9) For the 2017-2019 fiscal biennium <u>and the 2019-2021 fiscal</u>
 <u>biennium</u>, pursuant to subsection (6) (a) of this section and in lieu

of the requirements of subsection (7) of this section, by August 15, ((2018)) 2020, the institutions of higher education shall prepare and submit or resubmit to the office of financial management and the legislative fiscal committees:

5 (a) Individual project proposals developed pursuant to subsection6 (1) of this section;

7 (b) Individual project proposals scored in prior biennia pursuant 8 to subsection (1) of this section; and

9 (c) A prioritized list of up to five project proposals submitted 10 pursuant to (a) and (b) of this subsection.

11 Sec. 7025. RCW 28B.77.070 and 2018 c 298 s 7014 are each amended 12 to read as follows:

(1) The council shall identify budget priorities and levels of 13 funding for higher education, including the two and four-year 14 15 institutions of higher education and state financial aid programs. It 16 is the intent of the legislature for the council to make budget 17 recommendations for allocations for major policy changes in accordance with priorities set forth in the ten-year plan, but the 18 legislature does not intend for the council to review and make 19 recommendations on individual institutional budgets. It is the intent 20 21 of the legislature that recommendations from the council prioritize funding needs for the overall system of higher education in 22 accordance with priorities set forth in the ten-year plan. It is also 23 24 the intent of the legislature that the council's recommendations take 25 into consideration the total per-student funding at similar public institutions of higher education in the global challenge states. 26

(2) By December of each odd-numbered year, the council shall outline the council's fiscal priorities under the ten-year plan that it must distribute to the institutions, the state board for community and technical colleges, the office of financial management, and the joint higher education committee.

(a) Capital budget outlines for the two-year institutions shall
 be submitted to the office of financial management by August 15th of
 each even-numbered year, and shall include the prioritized ranking of
 the capital projects being requested, a description of each capital
 project, and the amount and fund source being requested.

(b) Capital budget outlines for the four-year institutions must be submitted to the office of financial management by August 15th of each even-numbered year, and must include: The institutions' priority

1 ranking of the project; the capital budget category within which the 2 project will be submitted to the office of financial management in 3 accordance with RCW 43.88D.010; a description of each capital 4 project; and the amount and fund source being requested.

5 (c) The office of financial management shall reference these 6 reporting requirements in its budget instructions.

7 (3) The council shall submit recommendations on the operating 8 budget priorities to support the ten-year plan to the office of 9 financial management by October 1st each year, and to the legislature 10 by January 1st each year.

(4) (a) The office of financial management shall develop one 11 12 prioritized list of capital projects for the legislature to consider that includes all of the projects requested by the four-year 13 institutions of higher education that were scored by the office of 14 financial management pursuant to chapter 43.88D RCW, 15 including 16 projects that were previously scored but not funded. The prioritized 17 list of capital projects shall be based on the following priorities 18 in the following order:

19 (i) Office of financial management scores pursuant to chapter
20 43.88D RCW;

21 (ii) Preserving assets;

23

22 (iii) Degree production; and

(iv) Maximizing efficient use of instructional space.

(b) The office of financial management shall include all of the capital projects requested by the four-year institutions of higher education, except for the minor works projects, in the prioritized list of capital projects provided to the legislature.

(c) The form of the prioritized list for capital projects requested by the four-year institutions of higher education shall be provided as one list, ranked in priority order with the highest priority project ranked number "1" through the lowest priority project numbered last. The ranking for the prioritized list of capital projects may not:

34 (i) Include subpriorities;

35 (ii) Be organized by category;

36 (iii) Assume any state bond or building account biennial funding 37 level to prioritize the list; or

38 (iv) Assume any specific share of projects by institution in the 39 priority list. 1 (5) Institutions and the state board for community and technical 2 colleges shall submit any supplemental capital budget requests and 3 revisions to the office of financial management by November 1st and 4 to the legislature by January 1st.

(6) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal 5 6 biennium, pursuant to subsection (4) of this section, the office of financial management may, but is not obligated to, develop one 7 prioritized list of capital projects for the legislature to consider 8 that includes all of the projects requested by the four-year 9 institutions of higher education that were scored by the office of 10 11 financial management pursuant to chapter 43.88D RCW, including 12 projects that were previously scored but not funded.

13 <u>NEW SECTION.</u> Sec. 7026. (1) The department of natural resources 14 must conduct an asset valuation of state lands and state forestlands 15 held in trust and managed by the department. The analysis required in 16 subsections (3) and (4) of this section may be provided through 17 contracted services.

18 (2) The department must describe all trust lands, by trust, 19 including timber lands, agricultural lands, commercial lands, and 20 other lands, and identify revenues from leases or other sources for 21 those lands. The department must briefly describe the income from 22 these trust lands, and potential enhancements to income, including 23 intergenerational income, from the asset bases of these trusts.

24 (3) The analysis must estimate the current fair market value of 25 these lands for each trust beneficiary, including the separate beneficiaries of state lands as defined in RCW 79.02.010, and the 26 27 beneficiaries of state forestlands as specified in chapter 79.22 RCW. The estimation of current fair market values must specify the values 28 by the various asset classes including, but not limited to, the 29 30 following asset classes: Timber lands; irrigated agriculture; dryland 31 agriculture, including grazing lands; commercial real estate; mining; and other income production. The analysis must also estimate the 32 value of ecosystem services and recreation benefits for asset classes 33 that produce these benefits. The legislature encourages the 34 department and its contractors to develop methods and tools to allow 35 tracking of the estimated fair market values over time. 36

37 (4) For each of the different asset classes and for each of the
 38 various trusts, the analysis must calculate the average annual gross
 39 and net income as a percentage of estimated current asset value.

1 (5) The department must provide a progress report to the 2 legislature by December 1, 2019, which may include any initial 3 recommendations. The final report must be submitted by June 30, 2020, 4 and must include options to:

5 (a) Improve the net rates of return on different classes of 6 assets;

7 (b) Increase the reliability of, and enhance if possible, revenue 8 for trust beneficiaries; and

9 (c) Present and explain factors that either (i) define, (ii) 10 constrict, or (iii) define and constrict the department's management 11 practices and revenue production. The factors to be considered 12 include, but are not limited to, statutory, constitutional, 13 operational, and social factors.

14 Sec. 7027. RCW 43.17.200 and 2018 c 298 s 7016 are each amended 15 to read as follows:

(1) All state agencies including all state departments, boards, councils, commissions, and quasi public corporations shall allocate, as a nondeductible item, out of any moneys appropriated for the original construction of any public building, an amount of one-half of one percent of the appropriation to be expended by the Washington state arts commission for the acquisition of works of art.

(2) During the 2017-2019 and 2019-2021 fiscal ((biennium)) 22 biennia, for projects funded in the capital budget, a state agency, 23 24 working with the Washington state arts commission, may expend up to 25 ten percent of the projected art allocation for a project during the design phase in order to select an artist and design art to be 26 integrated in the building design. The one-half of one percent to be 27 28 expended by the Washington state arts commission must be adjusted downward by the amount expended by a state agency during the design 29 30 phase of the capital project.

31 (3) The works of art may be placed on public lands, integral to 32 or attached to a public building or structure, detached within or 33 outside a public building or structure, part of a portable exhibition 34 or collection, part of a temporary exhibition, or loaned or exhibited 35 in other public facilities.

36 (4) In addition to the cost of the works of art, the one-half of 37 one percent of the appropriation as provided herein shall be used to 38 provide for the administration of the visual arts program, including 39 conservation of the state art collection, by the Washington state

1 arts commission and all costs for installation of the works of art.
2 For the purpose of this section building shall not include highway
3 construction sheds, warehouses, or other buildings of a temporary
4 nature.

5 Sec. 7028. RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017 6 3rd sp.s. c 1 s 974 are each reenacted and amended to read as 7 follows:

The public works assistance account is hereby established in the 8 state treasury. Money may be placed in the public works assistance 9 10 account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance 11 account shall be used to make loans and grants and to give financial 12 guarantees to local governments for public works projects. Moneys in 13 the account may also be appropriated or transferred to the water 14 15 pollution control revolving account [fund] and the drinking water 16 assistance account to provide for state match requirements under federal law. Not more than twenty percent of the biennial capital 17 budget appropriation to the public works board from this account may 18 be expended or obligated for preconstruction loans and grants, 19 20 emergency loans and grants, or loans and grants for capital facility 21 planning under this chapter. Not more than ten percent of the biennial capital budget appropriation to the public works board from 22 23 this account may be expended or obligated as grants for 24 preconstruction, emergency, capital facility planning, and construction projects. During the 2015-2017 fiscal biennium, the 25 legislature may transfer from the public works assistance account to 26 27 the general fund, the water pollution control revolving account [fund], and the drinking water assistance account such amounts as 28 reflect the excess fund balance of the account. During the 2015-2017 29 30 and 2017-2019 fiscal biennia, the legislature may appropriate moneys 31 from the account for activities related to rural economic development, the growth management act, and the voluntary stewardship 32 program. During the 2015-2017 fiscal biennium, the legislature may 33 transfer from the public works assistance account to the state 34 35 general fund such amounts as specified by the legislature. During the 2017-2019 fiscal biennium, the legislature may direct the state 36 treasurer to make transfers of moneys in the public works assistance 37 account to the education legacy trust account. It is the intent of 38 the legislature that this policy will be continued in subsequent 39

1 fiscal biennia. <u>During the 2019-2021 fiscal biennium</u>, the legislature
2 may direct the state treasurer to make transfers of moneys in the

3 public works assistance account to the statewide broadband account.

Sec. 7029. RCW 70.105D.170 and 2013 2nd sp.s. c 28 s 1, 2013 2nd sp.s. c 19 s 7042, and 2013 2nd sp.s. c 4 s 991 are each reenacted and amended to read as follows:

7 (1) The environmental legacy stewardship account is created in the state treasury. Beginning July 1, 2013, and every fiscal year 8 thereafter, the annual amount received from the tax imposed by RCW 9 82.21.030 that exceeds one hundred forty million dollars must be 10 deposited into the environmental legacy stewardship account. The 11 state treasurer may make periodic deposits into the environmental 12 legacy stewardship account based on forecasted revenue. Moneys in the 13 account may only be spent after appropriation. 14

15 (2) Moneys in the environmental legacy stewardship account may be 16 spent on:

(a) Grants or loans to local governments for performance and outcome-based projects, model remedies, demonstration projects, procedures, contracts, and project management and oversight that result in significant reductions in the time to complete compared to baseline averages;

22

(b) Purposes authorized under RCW 70.105D.070 (3) and (4);

(c) Grants or loans awarded through a competitive grant program 23 24 administered by the department to fund design and construction of low-impact development retrofit projects and other high quality 25 reduce stormwater pollution from existing 26 projects that 27 infrastructure. The competitive grant program must apply criteria to review, rank, and prioritize projects for funding based on their 28 water quality benefits, ecological benefits, and effectiveness at 29 30 reducing environmental degradation; and

31 (d) Cleanup and disposal of hazardous substances from abandoned 32 or derelict vessels, defined for the purposes of this section as 33 vessels that have little or no value and either have no identified 34 owner or have an identified owner lacking financial resources to 35 clean up and dispose of the vessel, that pose a threat to human 36 health or the environment.

(3) Except as provided under RCW 70.105D.070(3) (k) and (q),
 nothing in chapter 1, Laws of 2013 2nd sp. sess. expands the ability
 of a potentially liable person to receive public funding.

1 (4) Moneys in the environmental legacy stewardship account may 2 also be used as follows:

3 (a) During the 2013-2015 fiscal biennia, shoreline update
4 technical assistance and for local government shoreline master
5 program update grants;

6 (b) During the 2013-2015 fiscal biennium, solid and hazardous 7 waste compliance at the department of corrections;

8 (c) During the 2013-2015 fiscal biennium, activities at the 9 department of fish and wildlife concerning water quality monitoring, 10 hatchery water quality regulatory compliance, and technical 11 assistance to local governments on growth management and shoreline 12 management;

13 (d) During the 2013-2015 fiscal biennium, forest practices 14 regulation and aquatic land investigation and cleanup activities at 15 the department of natural resources.

16 (5) For the 2013-2015 fiscal biennium, moneys in the 17 environmental legacy stewardship account may be transferred to the 18 local toxics control account.

19 <u>(6) During the 2019-2021 fiscal biennium, the state toxics</u> 20 <u>control account, the local toxics control account, and the</u> 21 <u>environmental legacy stewardship account may be used for</u> 22 <u>interchangeable purposes and funds may be transferred between</u> 23 <u>accounts to accomplish those purposes.</u>

24 Sec. 7030. RCW 70.105D.070 and 2018 c 299 s 911 are each amended 25 to read as follows:

26 (1) The state toxics control account and the local toxics control 27 account are hereby created in the state treasury.

(2) (a) Moneys collected under RCW 82.21.030 must be deposited as 28 29 follows: Fifty-six percent to the state toxics control account under 30 subsection (3) of this section and forty-four percent to the local 31 toxics control account under subsection (4) of this section. When the 32 cumulative amount of deposits made to the state and local toxics control accounts under this section reaches the limit during a fiscal 33 year as established in (b) of this subsection, the remainder of the 34 moneys collected under RCW 82.21.030 during that fiscal year must be 35 deposited into the environmental legacy stewardship account created 36 in RCW 70.105D.170. 37

38 (b) The limit on distributions of moneys collected under RCW 39 82.21.030 to the state and local toxics control accounts for the

1 fiscal year beginning July 1, 2013, is one hundred forty million dollars. 2

(c) In addition to the funds required under (a) of this 3 subsection, the following moneys must be deposited into the state 4 toxics control account: (i) The costs of remedial actions recovered 5 6 under this chapter or chapter 70.105A RCW; (ii) penalties collected 7 recovered under this chapter; and (iii) any other money or appropriated or transferred to the account by the legislature. 8

(3) Moneys in the state toxics control account must be used only 9 to carry out the purposes of this chapter, including but not limited 10 11 to the following activities:

12 (a) The state's responsibility for hazardous waste planning, management, regulation, enforcement, technical assistance, and public 13 education required under chapter 70.105 RCW; 14

15 The state's responsibility for solid waste planning, (b) 16 management, regulation, enforcement, technical assistance, and public 17 education required under chapter 70.95 RCW;

(c) The hazardous waste clean-up program required under this 18 19 chapter;

20

(d) State matching funds required under federal cleanup law;

21 (e) Financial assistance for local programs in accordance with chapters 70.95, 70.95C, 70.95I, and 70.105 RCW; 22

23 (f) State government programs for the safe reduction, recycling, or disposal of paint and hazardous wastes from households, small 24 25 businesses, and agriculture;

26 (g) Oil and hazardous materials spill prevention, preparedness, 27 training, and response activities;

(h) Water and environmental health protection and monitoring 28 29 programs;

30

(i) Programs authorized under chapter 70.146 RCW;

31

(j) A public participation program;

32 (k) Public funding to assist potentially liable persons to pay 33 for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) but only when the amount and 34 terms of such funding are established under a settlement agreement 35 under RCW 70.105D.040(4) and when the director has found that the 36 funding will achieve both: (i) A substantially more expeditious or 37 enhanced cleanup than would otherwise occur; and (ii) the prevention 38 39 or mitigation of unfair economic hardship;

1 (1) Development and demonstration of alternative management 2 technologies designed to carry out the hazardous waste management 3 priorities of RCW 70.105.150;

4 (m) State agriculture and health programs for the safe use, 5 reduction, recycling, or disposal of pesticides;

6 (n) Stormwater pollution control projects and activities that 7 protect or preserve existing remedial actions or prevent hazardous 8 clean-up sites;

9 (o) Funding requirements to maintain receipt of federal funds 10 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et 11 seq.);

(p) Air quality programs and actions for reducing public exposureto toxic air pollution;

(q) Public funding to assist prospective purchasers to pay for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) if:

17 (i) The facility is located within a redevelopment opportunity 18 zone designated under RCW 70.105D.150;

(ii) The amount and terms of the funding are established under a settlement agreement under RCW 70.105D.040(5); and

(iii) The director has found the funding meets any additional criteria established in rule by the department, will achieve a substantially more expeditious or enhanced cleanup than would otherwise occur, and will provide a public benefit in addition to cleanup commensurate with the scope of the public funding;

26 (r) Petroleum-based plastic or expanded polystyrene foam debris 27 cleanup activities in fresh or marine waters;

(s) Appropriations to the local toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts;

32 (t) During the 2015-2017 and 2017-2019 fiscal biennia, the 33 department of ecology's water quality, shorelands, environmental 34 assessment, administration, and air quality programs;

(u) During the 2013-2015 fiscal biennium, actions at the state
 conservation commission to improve water quality for shellfish;

37 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at
 38 the University of Washington for reducing ocean acidification;

(w) During the 2015-2017 and 2017-2019 fiscal biennia, for the
 University of Washington Tacoma soil remediation project;

1 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics 2 control account may be spent on projects in section 3160, chapter 19, 3 Laws of 2013 2nd sp. sess. and for transfer to the local toxics 4 control account;

5 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics 6 control account may be transferred to the radioactive mixed waste 7 account; and

8 (z) For the 2015-2017 and 2017-2019 fiscal biennia, forest 9 practices regulation at the department of natural resources.

10 (4)(a) The department shall use moneys deposited in the local 11 toxics control account for grants or loans to local governments for 12 the following purposes in descending order of priority:

13 (i) Extended grant agreements entered into under (((c))) <u>(e)</u>(i) 14 of this subsection;

(ii) Remedial actions, including planning for adaptive reuse of properties as provided for under (((c))) <u>(e)</u>(iv) of this subsection. The department must prioritize funding of remedial actions at:

(A) Facilities on the department's hazardous sites list with a
high hazard ranking for which there is an approved remedial action
work plan or an equivalent document under federal cleanup law;

(B) Brownfield properties within a redevelopment opportunity zone if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;

(iii) Stormwater pollution source projects that: (A) Work in conjunction with a remedial action; (B) protect completed remedial actions against recontamination; or (C) prevent hazardous clean-up sites;

29 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

30 (v) Solid waste plans and programs under chapters 70.95, 70.95C, 31 70.95I, and 70.105 RCW;

32 (vi) Petroleum-based plastic or expanded polystyrene foam debris 33 cleanup activities in fresh or marine waters; and

34 (vii) Appropriations to the state toxics control account or the 35 environmental legacy stewardship account created in RCW 70.105D.170, 36 if the legislature determines that priorities for spending exceed 37 available funds in those accounts.

(b) Funds for plans and programs must be allocated consistent
with the priorities and matching requirements established in chapters
70.105, 70.95C, 70.95I, and 70.95 RCW.

1 (c) During the 2013-2015 fiscal biennium, the local toxics 2 control account may also be used for local government stormwater 3 planning and implementation activities.

(d) During the 2013-2015 fiscal biennium, the legislature may
transfer from the local toxics control account to the state general
fund, such amounts as reflect the excess fund balance in the account.

7 (e) To expedite cleanups throughout the state, the department may 8 use the following strategies when providing grants to local 9 governments under this subsection:

10 (i) Enter into an extended grant agreement with a local 11 government conducting remedial actions at a facility where those 12 actions extend over multiple biennia and the total eligible cost of 13 those actions exceeds twenty million dollars. The agreement is 14 subject to the following limitations:

15 (A) The initial duration of such an agreement may not exceed ten 16 years. The department may extend the duration of such an agreement 17 upon finding substantial progress has been made on remedial actions 18 at the facility;

(B) Extended grant agreements may not exceed fifty percent of thetotal eligible remedial action costs at the facility; and

(C) The department may not allocate future funding to an extended grant agreement unless the local government has demonstrated to the department that funds awarded under the agreement during the previous biennium have been substantially expended or contracts have been entered into to substantially expend the funds;

26 (ii) Enter into a grant agreement with a local government 27 conducting a remedial action that provides for periodic reimbursement 28 of remedial action costs as they are incurred as established in the 29 agreement;

30 (iii) Enter into a grant agreement with a local government prior 31 to it acquiring a property or obtaining necessary access to conduct 32 remedial actions, provided the agreement is conditioned upon the 33 local government acquiring the property or obtaining the access in 34 accordance with a schedule specified in the agreement;

(iv) Provide integrated planning grants to local governments to fund studies necessary to facilitate remedial actions at brownfield properties and adaptive reuse of properties following remediation. Eligible activities include, but are not limited to: Environmental site assessments; remedial investigations; health assessments; feasibility studies; site planning; community involvement; land use

p. 257

1 and regulatory analyses; building and infrastructure assessments; 2 economic and fiscal analyses; and any environmental analyses under 3 chapter 43.21C RCW;

4 (v) Provide grants to local governments for remedial actions 5 related to area-wide groundwater contamination. To receive the 6 funding, the local government does not need to be a potentially 7 liable person or be required to seek reimbursement of grant funds 8 from a potentially liable person;

9 (vi) The director may alter grant matching requirements to create 10 incentives for local governments to expedite cleanups when one of the 11 following conditions exists:

12 (A) Funding would prevent or mitigate unfair economic hardship13 imposed by the clean-up liability;

(B) Funding would create new substantial economic development,
public recreational opportunities, or habitat restoration
opportunities that would not otherwise occur; or

17 (C) Funding would create an opportunity for acquisition and 18 redevelopment of brownfield property under RCW 70.105D.040(5) that 19 would not otherwise occur;

20 (vii) When pending grant applications under (e)(iv) and (v) of 21 this subsection (4) exceed the amount of funds available, designated 22 redevelopment opportunity zones must receive priority for 23 distribution of available funds.

(f) To expedite multiparty clean-up efforts, the department may purchase remedial action cost-cap insurance. For the 2013-2015 fiscal biennium, moneys in the local toxics control account may be spent on projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of 28 2013 2nd sp. sess.

(5) Except for unanticipated receipts under RCW 43.79.260 through
 43.79.282, moneys in the state and local toxics control accounts may
 be spent only after appropriation by statute.

32 (6) No moneys deposited into either the state or local toxics 33 control account may be used for: Natural disasters where there is no hazardous substance contamination; high performance buildings; solid 34 incinerator facility feasibility studies, construction, 35 waste maintenance, or operation; or projects designed to address the 36 restoration of Puget Sound, funded in a competitive grant process, 37 that are in conflict with the action agenda developed by the Puget 38 39 Sound partnership under RCW 90.71.310. However, this subsection does 40 not prevent an appropriation from the state toxics control account to

the department of revenue to enforce compliance with the hazardous
 substance tax imposed in chapter 82.21 RCW.

(7) Except during the 2011-2013 and the 2015-2017 fiscal biennia, 3 one percent of the moneys collected under RCW 82.21.030 shall be 4 allocated only for public participation grants to persons who may be 5 6 adversely affected by a release or threatened release of a hazardous 7 substance and to not-for-profit public interest organizations. The primary purpose of these grants is to facilitate the participation by 8 persons and organizations in the investigation and remedying of 9 releases or threatened releases of hazardous substances 10 and to 11 implement the state's solid and hazardous waste management 12 priorities. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation that 13 are not expended at the close of any biennium revert to the state 14 toxics control account. 15

16 (8) The department shall adopt rules for grant or loan issuance 17 and performance. To accelerate both remedial action and economic recovery, the department may expedite the adoption of rules necessary 18 19 to implement chapter 1, Laws of 2013 2nd sp. sess. using the expedited procedures in RCW 34.05.353. The department shall initiate 20 21 the award of financial assistance by August 1, 2013. To ensure the adoption of rules will not delay financial assistance, the department 22 23 may administer the award of financial assistance through interpretive guidance pending the adoption of rules through July 1, 2014. 24

(9) Except as provided under subsection (3)(k) and (q) of this section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the ability of a potentially liable person to receive public funding.

(10) During the 2015-2017 fiscal biennium the local toxics control account may also be used for the centennial clean water program and for the stormwater financial assistance program administered by the department of ecology.

32

(11) During the 2017-2019 fiscal biennium:

33 (a) The state toxics control account, the local toxics control 34 account, and the environmental legacy stewardship account may be used 35 for interchangeable purposes and funds may be transferred between 36 accounts to accomplish those purposes.

37 (b) The legislature may direct the state treasurer to make 38 transfers of moneys in the state toxics control account to the water 39 pollution control revolving account. 1 (12) During the 2019-2021 fiscal biennium, the state toxics 2 control account, the local toxics control account, and the 3 environmental legacy stewardship account may be used for 4 interchangeable purposes and funds may be transferred between 5 accounts to accomplish those purposes.

<u>NEW SECTION.</u> Sec. 7031. Section 7028 of this act takes effect
only if chapter . . . (House or Senate Bill No. . . . (Z-0246/19)),
Laws of . . . is enacted by June 30, 2019.

9 <u>NEW SECTION.</u> Sec. 7032. If any provision of this act or its 10 application to any person or circumstance is held invalid, the 11 remainder of the act or the application of the provision to other 12 persons or circumstances is not affected.

13 <u>NEW SECTION.</u> Sec. 7033. This act is necessary for the immediate 14 preservation of the public peace, health, or safety, or support of 15 the state government and its existing public institutions, and takes 16 effect immediately.

(End of Bill)

CENTRAL WASHINGTON UNIVERSITY	195
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	204
COURT OF APPEALS	2
CRIMINAL JUSTICE TRAINING COMMISSION	53
DEPARTMENT OF AGRICULTURE	175
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	50
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	75
DEPARTMENT OF COMMERCE	3
DEPARTMENT OF CORRECTIONS	78
DEPARTMENT OF ECOLOGY	83
DEPARTMENT OF ENTERPRISE SERVICES	39
DEPARTMENT OF FISH AND WILDLIFE	154
DEPARTMENT OF HEALTH	69
DEPARTMENT OF LABOR AND INDUSTRIES	53
DEPARTMENT OF NATURAL RESOURCES	163
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	54
DEPARTMENT OF TRANSPORTATION	178
DEPARTMENT OF VETERANS AFFAIRS	73
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	203
EASTERN WASHINGTON UNIVERSITY	193
MILITARY DEPARTMENT	46
OFFICE OF FINANCIAL MANAGEMENT	38
OFFICE OF THE SECRETARY OF STATE	3
POLLUTION LIABILITY INSURANCE PROGRAM	115
RECREATION AND CONSERVATION OFFICE	132
STATE CONSERVATION COMMISSION	149
STATE PARKS AND RECREATION COMMISSION	228
STATE SCHOOL FOR THE BLIND	187
STATE TREASURER	
TRANSFER AUTHORITY	242
TRANSFERS	242
SUPERINTENDENT OF PUBLIC INSTRUCTION	179
THE EVERGREEN STATE COLLEGE	196
UNIVERSITY OF WASHINGTON	188
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS.	187
WASHINGTON STATE HISTORICAL SOCIETY	201
WASHINGTON STATE PATROL	177
WASHINGTON STATE UNIVERSITY	190

--- END ---