

1 \$28,649,000
 2 TOTAL APPROPRIATION. (~~(\$55,944,000)~~)
 3 \$56,822,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: \$764,000 of the general fund—state
 6 appropriation for fiscal year 2024 and \$764,000 of the general fund—
 7 state appropriation for fiscal year 2025 are provided solely for
 8 implementation of Second Substitute Senate Bill No. 5046
 9 (postconviction counsel).

10 **Sec. 102.** 2024 c 376 s 113 (uncodified) is amended to read as
 11 follows:

12 **FOR THE ADMINISTRATOR FOR THE COURTS**

13 General Fund—State Appropriation (FY 2024). \$125,457,000
 14 General Fund—State Appropriation (FY 2025). (~~(\$125,109,000)~~)
 15 \$125,701,000
 16 General Fund—Federal Appropriation. \$2,209,000
 17 General Fund—Private/Local Appropriation. \$681,000
 18 Judicial Stabilization Trust Account—State
 19 Appropriation. \$122,817,000
 20 Judicial Information Systems Account—State
 21 Appropriation. \$79,530,000
 22 Opioid Abatement Settlement Account—State
 23 Appropriation. \$479,000
 24 TOTAL APPROPRIATION. (~~(\$456,282,000)~~)
 25 \$456,874,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) The distributions made under this section and distributions
 29 from the county criminal justice assistance account made pursuant to
 30 section 801 of this act constitute appropriate reimbursement for
 31 costs for any new programs or increased level of service for purposes
 32 of RCW 43.135.060.

33 (2)(a) \$7,000,000 of the general fund—state appropriation for
 34 fiscal year 2024 and \$7,000,000 of the general fund—state
 35 appropriation for fiscal year 2025 are provided solely for
 36 distribution to county juvenile court administrators for the costs
 37 associated with processing and case management of truancy, children

1 in need of services, and at-risk youth referrals. The administrator
2 for the courts, in conjunction with the juvenile court
3 administrators, shall develop an equitable funding distribution
4 formula. The formula must neither reward counties with higher than
5 average per-petition/referral processing costs nor shall it penalize
6 counties with lower than average per-petition/referral processing
7 costs.

8 (b) Each fiscal year during the 2023-2025 fiscal biennium, each
9 county shall report the number of petitions processed and the total
10 actual costs of processing truancy, children in need of services, and
11 at-risk youth petitions. Counties shall submit the reports to the
12 administrator for the courts no later than 45 days after the end of
13 the fiscal year. The administrator for the courts shall
14 electronically transmit this information to the chairs and ranking
15 minority members of the house of representatives and senate fiscal
16 committees no later than 60 days after a fiscal year ends. These
17 reports are informational in nature and are not for the purpose of
18 distributing funds.

19 (3) \$1,094,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,094,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the statewide fiscal impact
22 on Thurston county courts. It is the intent of the legislature that
23 this policy will be continued in subsequent fiscal biennia.

24 (4) \$3,000,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$3,000,000 of the judicial stabilization trust account—
26 state appropriation are provided solely for distribution to local
27 courts for costs associated with the court-appointed attorney and
28 visitor requirements set forth in the uniform guardianship act,
29 chapter 11.130 RCW. If the amount provided in this subsection is
30 insufficient to fully fund the local court costs, distributions must
31 be reduced on a proportional basis to ensure that expenditures remain
32 within the available funds provided in this subsection. No later than
33 December 31, 2023, the administrative office of the courts will
34 provide a report on distributions to local courts including, but not
35 limited to, the amount provided to each court, the number of
36 guardianship cases funded at each court, costs segregated by attorney
37 appointments and court visitor appointments, the amount of any pro
38 rata reductions, and a recommendation on how to forecast
39 distributions for potential future funding by the legislature.

1 (5) \$1,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the administrative office of
4 the courts to use as matching funds to distribute to small municipal
5 and county courts, located in a rural county as defined in RCW
6 43.160.020, for the purpose of increasing security for court
7 facilities. Grants must be used solely for security equipment and
8 services for municipal, district, and superior courts and may not be
9 used for staffing or administrative costs.

10 (6) \$250,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for the administrative office of the
12 courts to provide grants to superior courts for the purpose of
13 creating or expanding sanitary lactation spaces or pods that provide
14 privacy for courthouse visitors needing to breastfeed or express
15 breast milk.

16 (7)(a) \$250,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,100,000 of the judicial stabilization trust
18 account—state appropriation are provided solely for the
19 administrative office of the courts to contract with an equity and
20 justice nonprofit organization to expand the capacity of the existing
21 equity dashboard program. The contract must review and organize newly
22 available criminal case data with the goal of consolidating and
23 collecting adult felony case data to determine disparities in the
24 legal justice system. The equity dashboard program must be expanded
25 to include adult felony case data that is consolidated, interactable,
26 transparent, and accessible to the public.

27 (b) Of the amounts provided in this subsection for fiscal year
28 2025, the \$1,000,000 in funding shall be split evenly between two
29 equity and justice nonprofit organizations for the purpose of
30 continuing the work of the existing public equity data dashboard on
31 the collection of sentencing data and expanding their work to partner
32 with a nonprofit organization that advocates for equity in technology
33 and education to provide the public with data on social determinants
34 that impact education outcomes. The organization that promotes equity
35 in education must be a coalition that advocates for an educational
36 system that promotes racial equity and focuses on ensuring that the
37 race of a child and the child's address are not the predicated
38 factors in defining their success.

1 (8) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Engrossed
4 Substitute House Bill No. 1766 (protection orders/hope cards).

5 (9) \$1,090,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,090,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to address data quality issues
8 across Washington state court management systems.

9 (10) \$51,428,000 of the judicial stabilization trust account—
10 state appropriation is provided solely to establish a direct refund
11 process to individuals to refund legal financial obligations,
12 collection costs, and document-verified costs paid to third parties
13 previously paid by defendants whose convictions have been vacated by
14 court order due to the *State v. Blake* ruling. Superior court clerks,
15 district court administrators, and municipal court administrators
16 must certify and send to the office the amount of any refund ordered
17 by the court. The court order must either contain the amount of the
18 refund or provide language for the clerk or court administrator to
19 certify to the office the amount to be refunded to the individual.

20 (11) \$1,627,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,812,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for activities
23 of the office relating to the resentencing or vacating convictions of
24 individuals and refund of legal financial obligations and costs
25 associated with the *State v. Blake* ruling. In addition to contracting
26 with cities and counties for the disbursement of funds appropriated
27 for resentencing costs, the office must:

28 (a) Collaborate with superior court clerks, district court
29 administrators, and municipal court administrators to prepare
30 comprehensive reports, based on available court records, of all cause
31 numbers impacted by *State v. Blake* going back to 1971. Such reports
32 must include the refund amount related to each cause number;

33 (b) In collaboration with the office of public defense and the
34 office of civil legal aid, establish a process that can be used by
35 individuals seeking a refund, provide individuals information
36 regarding the application process necessary to claim a refund, and
37 issue payments from the refund bureau to individuals certified in
38 subsection (10) of this section; and

1 (c) Collaborate with counties and municipalities to adopt
2 standard coding for application to *State v. Blake* convictions and to
3 develop a standardized practice regarding vacated convictions.

4 (12) \$38,000,000 of the judicial stabilization trust account—
5 state appropriation is provided solely to assist counties with costs
6 of complying with the *State v. Blake* decision that arise from the
7 county's role in operating the state's criminal justice system,
8 including resentencing, vacating prior convictions for simple drug
9 possession, and certifying refunds of legal financial obligations and
10 collections costs. The office shall contract with counties for
11 judicial, clerk, defense, and prosecution expenses for these purposes
12 if requested by a county. A county may designate the office to use
13 available funding to administer a vacate process, or a portion of the
14 vacate process, on behalf of the county. The office must collaborate
15 with counties to adopt standard coding for application to *Blake*
16 convictions and to develop a standardized practice regarding vacated
17 convictions.

18 (13) \$11,500,000 of the judicial stabilization trust account—
19 state appropriation is provided solely to assist cities with costs of
20 complying with the *State v. Blake* decision that arise from the city's
21 role in operating the city's criminal justice system, including
22 vacating prior convictions for simple drug possession, to include
23 cannabis and possession of paraphernalia, and certifying refunds of
24 legal financial obligations and collections costs. The office shall
25 contract with cities for judicial, clerk, defense, and prosecution
26 expenses for these purposes if requested by a city. A city may
27 designate the office to use available funding to administer a vacate
28 process, or a portion of the vacate process, on behalf of the city.
29 The office must collaborate with cities to adopt standard coding for
30 application to *Blake* convictions and to develop a standardized
31 practice regarding vacated convictions.

32 (14) \$439,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$304,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Second
35 Substitute Senate Bill No. 5128 (jury diversity).

36 (15) \$40,000 of the general fund—state appropriation for fiscal
37 year 2024, \$1,520,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$169,000 of the judicial stabilization trust
39 account—state appropriation are provided solely for the office to

1 administer a jury pay pilot program in Pierce county. Funding must be
2 used to increase jury pay up to \$100 for each day served in Pierce
3 county superior court. The funds provided in this subsection must
4 supplement, and not supplant, existing local funding for juror pay.
5 The office must compare juror demographics after the pay increase as
6 compared to data collected from the 2022 jury demographic survey to
7 measure the impact increasing juror pay has on jury diversity and
8 juror response rates.

9 (16) \$1,800,000 of the judicial stabilization trust account—state
10 appropriation is provided solely for distribution to counties to help
11 cover the cost of electronic monitoring with victim notification
12 technology when an individual seeking a protection order requests
13 electronic monitoring with victim notification technology from the
14 court and the respondent is unable to pay. Of the amount provided in
15 this subsection, up to five percent of the funding each fiscal year
16 may be used by the office for education and outreach to the courts
17 regarding this technology.

18 (17) \$18,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$18,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of House Bill
21 No. 1102 (judge pro tempore compensation).

22 (18) \$20,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for implementation of Substitute House
24 Bill No. 1562 (violence).

25 (19) \$109,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Engrossed House
27 Bill No. 1324 (prior juvenile offenses).

28 (20) \$659,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$639,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the development and
31 expansion of online and on-demand eLearning courses offered through
32 the WACOURTS education portal for judicial officers, administrators,
33 clerks, assistants, and other staff employed in state and local
34 courts.

35 (21) \$686,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$686,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the administrative office of
38 the courts to fund public guardianship services provided by the
39 office of public guardianship.

1 (22) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the administrative office of
4 the courts to develop a sequential intercept model pilot program. The
5 intercept model pilot program must include the establishment of a
6 coordinated care and services network in courts of limited
7 jurisdiction located in two counties, one county east of the crest of
8 the Cascade mountains and one county west of the crest of the Cascade
9 mountains.

10 (a) In developing the pilot program, the administrative office of
11 the courts must consult local government, the district and municipal
12 court judges' association, the health care authority, the department
13 of social and health services, the department of health, law
14 enforcement agencies, and other impacted stakeholders as identified
15 by the administrative office of the courts.

16 (~~(i)~~) (b) The pilot project shall include any sequential
17 intercept mapping that is necessary to determine the availability of
18 willing stakeholders and to determine gaps in services and programs
19 in the geographic area served by the proposed coordinated care and
20 services network.

21 (~~(ii)~~) (c) The pilot project may include the use of a common
22 source of peer support services as the means to link affected persons
23 to the coordinated care and services network from the various
24 intercepts in the sequential intercept model.

25 (~~(iii)~~) (d) No court may be required by the administrative
26 office of the courts to participate in the pilot program.

27 (~~(iv)~~) (e) For the purposes of this pilot project, "stakeholder"
28 may include any public or private entity or individual that provides
29 services, funds, or goods related to housing, shelter, education,
30 employment, substance use disorder treatment or other behavioral
31 health treatment, medical treatment, dental treatment, peer support,
32 self-help, crisis care, income assistance, nutritional assistance,
33 clothing, assistance with public benefits, or financial management
34 and other life skills education.

35 (~~(v)~~) (f) The pilot project ends June 1, 2025. The
36 administrative office of the courts shall submit a report to the
37 legislature detailing the work of the pilot program project, which
38 must include recommendations, if any, for continuation, modification,
39 or expansion of the pilot program to other regions of the state, no
40 later than June 30, 2025.

1 (23) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the Washington state center for
3 court research of the administrative office of the courts to conduct
4 a study of legal financial obligations (LFO) charged by superior
5 courts, juvenile courts, and courts of limited jurisdiction,
6 including the reviews required in Engrossed Substitute House Bill No.
7 1169 (legal financial obligations). The administrative office of the
8 courts must submit a report of the findings to the appropriate
9 committees of the legislature by November 30, 2023. At a minimum, the
10 study must include statewide and county-level data that shows, during
11 the previous five state fiscal years that data is available:

12 (a) The total number of juvenile and criminal cases handled by
13 court, the number of cases where legal financial obligations were
14 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
15 legal financial obligations were not imposed, and the total amount of
16 legal financial obligations that were collected;

17 (b) The total amount assessed to, collected from, and waived for
18 all individuals, in fees, court costs, fines, and restitution,
19 disaggregated by the defendants' age at the time of adjudication or
20 conviction, the underlying charge, race, gender, LFO type, and
21 charging court, for each of the last five years data is available;

22 (c) The average amount assessed, collected, and waived per case
23 by fines, fees, and restitution, disaggregated by defendants' age at
24 the time of adjudication or conviction, the underlying charge, race,
25 gender, LFO type, and charging court for each of the last five years
26 data is available;

27 (d) The average amount collected per case by fines, fees, and
28 restitution, disaggregated by defendants' age at the time of
29 adjudication or conviction, race, gender, LFO type, and charging
30 court, for each of the last five years data is available;

31 (e) The estimated annual collection rate for restitution and
32 nonrestitution LFOs for the last five years data is available;

33 (f) An estimate of the proportion of restitution assessed,
34 disaggregated by victim type including natural persons, businesses,
35 state agencies, and insurance companies, for each of the last five
36 years data is available;

37 (g) The percentage, number of cases, and total amount of legal
38 financial obligations that are uncollectible pursuant to RCW
39 13.40.190 or 13.40.192, or other statutory authority for the

1 expiration of legal financial obligation debt including debt assessed
2 in criminal cases; and

3 (h) The total amount of outstanding debt owed in fees, court
4 costs, fines, and restitution, disaggregated by the defendants' age
5 at the time of adjudication or conviction, race, gender, legal
6 financial obligation type, charging court, and date of assessment.

7 (24) \$653,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$264,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1715 (domestic violence).

11 (25) Funding in this section is sufficient to reimburse courts
12 participating in the interpreter program for up to 100 percent of
13 interpreter costs in fiscal years 2024 and 2025.

14 (26) \$60,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for the administrative office of the
16 courts to compile and submit a report to the fiscal and appropriate
17 committees of the legislature by December 1, 2024. The report must
18 include:

19 (a) A summary of the count of individuals whose juvenile points
20 were used in calculating their current offender score in total, and
21 by county, as identified by the department of corrections in section
22 223(2)(v) of this act;

23 (b) The estimated cost per county on how much resentencing for
24 the individuals identified by the department of corrections in
25 section 223(2)(v) of this act, would cost the county;

26 (c) Each county's assumptions for the cost per individual case,
27 how long each case is estimated to take, and how many cases the
28 county assumes they can complete by fiscal year given staffing levels
29 in fiscal years 2025 through 2027.

30 (27)(a) \$165,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for the Washington state center
32 for court research of the administrative office of the courts to
33 continue the study on legal financial obligations (LFO) charged by
34 superior courts and courts of limited jurisdiction. The
35 administrative office of the courts must submit a preliminary report
36 to the appropriate committees of the legislature by November 30,
37 2024, and a final report by June 30, 2025. At a minimum, the report
38 must include statewide data that shows, disaggregated by court type,
39 LFO type, charge type, court user demographics, and community

1 characteristics, during the previous five state fiscal years that
2 data is available:

3 (i) The total number of juvenile and criminal cases handled by
4 court, the number of cases where legal financial obligations were
5 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
6 LFOs were imposed, and the total amount of LFOs that were collected;

7 (ii) The total amount assessed to, collected from, and waived for
8 all individuals, in fees, court costs, fines, and restitution
9 disaggregated by the defendants' age at the time of adjudication or
10 conviction, the underlying charge, race, gender, LFO type, and
11 charging court;

12 (iii) An estimate of the proportion of restitution owed in all
13 cases, disaggregated by victim type including natural persons,
14 businesses, state agencies, and insurance companies; and

15 (iv) A description of community level impact of LFO imposition
16 measured as a ratio of aggregate debt to household income.

17 (b) Superior courts and courts of limited jurisdiction that do
18 not enter their LFO data into a statewide data management system must
19 provide their LFO data to the administrative office of the courts at
20 dates to be set by the office to be included in the statewide report.

21 (c) Within the amounts provided in this subsection, the
22 administrative office of the courts shall form a stakeholder group to
23 review the report and make recommendations for data development and
24 reporting topics.

25 (28) \$218,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for implementation of Senate Bill No.
27 5836 (Clark county superior court). If the bill is not enacted by
28 June 30, 2024, the amount provided in this subsection shall lapse.

29 (29) \$850,000 of the judicial stabilization trust account—state
30 appropriation is provided solely for additional education and
31 training for judicial officers and staff, and partial reimbursement
32 for pro tempore coverage for judicial officers' education attendance.
33 Of the amount provided in this subsection, \$350,000 shall be solely
34 used for the training and education activities of the courts of
35 limited jurisdiction and \$500,000 shall be solely used for the
36 training and education activities for superior courts.

37 (30) \$8,000 of the judicial stabilization trust account—state
38 appropriation is provided solely for implementation of Substitute

1 House Bill No. 1241 (harassment). If the bill is not enacted by June
2 30, 2024, the amount provided in this subsection shall lapse.

3 (31) \$70,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Engrossed House
5 Bill No. 1964 (prorate & fuel tax collect). If the bill is not
6 enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 (32) \$218,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of House Bill No.
10 1992 (superior court/Whatcom). If the bill is not enacted by June 30,
11 2024, the amount provided in this subsection shall lapse.

12 (33) \$560,000 of the judicial stabilization trust account—state
13 appropriation is provided solely for implementation of Engrossed
14 Substitute House Bill No. 2384 (traffic safety cameras). If the bill
15 is not enacted by June 30, 2024, the amount provided in this
16 subsection shall lapse.

17 (34) \$2,094,000 of the judicial stabilization trust account—state
18 appropriation is provided solely for implementation of Second
19 Substitute Senate Bill No. 5825 (guardianship). During the fiscal
20 biennium, in conformity with RCW 2.72.030, the administrative office
21 of the courts shall collect uniform and consistent data on decision
22 making assistance to include, but not limited to: The number of
23 requests for decision making assistance received from hospitals, the
24 number of guardianships and less restrictive alternatives to
25 guardianships provided, the support and housing provided, and any
26 other data related to case monitoring and management. If the bill is
27 not enacted by June 30, 2024, the amount provided in this subsection
28 shall lapse.

29 (35) \$200,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5828 (water rights commissioners). If the
32 bill is not enacted by June 30, 2024, the amount provided in this
33 subsection shall lapse.

34 (36) \$51,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Engrossed
36 Substitute Senate Bill No. 5974 (unenforceable LFOs). If the bill is
37 not enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

1 (37) \$248,000 of the judicial stabilization trust account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute Senate Bill No. 6068 (dependency outcome
4 reporting). If the bill is not enacted by June 30, 2024, the amount
5 provided in this subsection shall lapse.

6 (38) \$479,000 of the opioid abatement settlement account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 6109 (children and families). If
9 the bill is not enacted by June 30, 2024, the amount provided in this
10 subsection shall lapse.

11 **Sec. 103.** 2024 c 376 s 114 (uncodified) is amended to read as
12 follows:

13 **FOR THE OFFICE OF PUBLIC DEFENSE**

| | | |
|----|-----------------------------------------------------|----------------------------|
| 14 | General Fund—State Appropriation (FY 2024). | \$66,902,000 |
| 15 | General Fund—State Appropriation (FY 2025). | (\$70,781,000) |
| 16 | | <u>\$73,838,000</u> |
| 17 | General Fund—Federal Appropriation. | \$385,000 |
| 18 | Judicial Stabilization Trust Account—State | |
| 19 | Appropriation. | (\$16,218,000) |
| 20 | | <u>\$15,818,000</u> |
| 21 | TOTAL APPROPRIATION. | (\$154,286,000) |
| 22 | | <u>\$156,943,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$900,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$900,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the purpose of improving the
28 quality of trial court public defense services as authorized by
29 chapter 10.101 RCW. The office of public defense must allocate these
30 amounts so that \$450,000 per fiscal year is distributed to counties,
31 and \$450,000 per fiscal year is distributed to cities, for grants
32 under chapter 10.101 RCW.

33 (2) \$8,863,000 of the judicial stabilization trust account—state
34 appropriation is provided solely to assist counties with public
35 defense services related to vacating the convictions of defendants
36 and/or resentencing for defendants whose convictions or sentences are
37 affected by the *State v. Blake* decision. Of the amount provided in
38 this subsection:

1 (a) \$1,863,000 of the judicial stabilization trust account—state
2 appropriation is provided solely for the office of public defense to
3 provide statewide attorney training, technical assistance, data
4 analysis and reporting, and quality oversight, to administer
5 financial assistance for public defense costs related to *State v.*
6 *Blake* impacts, and to maintain a triage team to provide statewide
7 support to the management and flow of hearings for individuals
8 impacted by the *State v. Blake* decision.

9 (b) \$7,000,000 of the judicial stabilization trust account—state
10 appropriation is provided solely to assist counties in providing
11 counsel for defendants seeking to vacate a conviction and/or be
12 resentenced under *State v. Blake*. Assistance shall be allocated to
13 all counties based upon a formula established by the office of public
14 defense. Counties may receive assistance by: (i) Applying for grant
15 funding; and/or (ii) designating the office of public defense to
16 contract directly with counsel.

17 (3) \$1,000,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,000,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to provide prefiling legal
20 representation to pregnant parents and parents of newborns at risk of
21 removal by the department of children, youth, and families.

22 (4) \$623,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,165,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Second
25 Substitute Senate Bill No. 5046 (postconviction counsel).

26 (5) \$6,863,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$6,602,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Substitute
29 Senate Bill No. 5415 (public defense/insanity).

30 (6) \$1,434,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,434,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the parents for parents
33 program.

34 (7) \$1,000,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office of public defense
37 to establish and operate a telephone consultation line to provide
38 contracted legal counsel for parents, guardians, or legal custodians
39 when the department of children, youth, and families proposes a

1 voluntary placement agreement when there is no pending dependency
2 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

3 (8) \$442,000 of the judicial stabilization trust account—state
4 appropriation is provided solely for the office of public defense to
5 administer a public defense recruitment program to recruit and retain
6 a sufficient pool of qualified attorneys and other public defense
7 professionals. The recruitment program shall engage with students and
8 faculty at colleges and law schools on topics relating to public
9 defense and other public law practices; provide technical assistance
10 and training to county and city public defense coordinators on
11 recruitment strategies including establishment of law clerk programs;
12 and administer a public defense internship program.

13 (9) \$10,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$40,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the office of public defense
16 to address emergency safety assistance and other urgent needs for
17 clients served by the parents representation program. Temporary,
18 limited assistance may be made available for short-term housing,
19 utilities, transportation, food assistance, and other urgent needs
20 that, if unaddressed, could adversely impact case outcomes and impede
21 successful family reunification. The office of public defense shall
22 establish eligibility criteria and an expedited process for reviewing
23 financial assistance requests submitted by parents representation
24 program contractors.

25 ~~((+11))~~ (10) \$1,108,000 of the judicial stabilization trust
26 account—state appropriation is provided solely for implementation of
27 Engrossed Second Substitute Senate Bill No. 6109 (children and
28 families). If the bill is not enacted by June 30, 2024, the amount
29 provided in this subsection shall lapse.

30 ~~((+12))~~ (11) \$611,000 of the judicial stabilization trust
31 account—state appropriation is provided solely for implementation of
32 Second Substitute Senate Bill No. 5780 (public defense &
33 prosecution). If the bill is not enacted by June 30, 2024, the amount
34 provided in this subsection shall lapse.

35 (12) \$2,195,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for the office of public defense
37 to administer contracts for appellate attorneys to cover a backlog of
38 case assignments and increasing workload associated with indigent
39 appeals. The office shall provide training for contracted attorneys.

1 (4) \$5,234,000 of the judicial stabilization trust account—state
2 appropriation is provided solely to continue legal information,
3 advice, assistance, and representation for individuals eligible for
4 civil relief under the supreme court's ruling in *State v. Blake*.

5 (5) An amount not to exceed \$40,000 of the general fund—state
6 appropriation for fiscal year 2024 and an amount not to exceed
7 \$40,000 of the general fund—state appropriation for fiscal year 2025
8 may be used to provide telephonic legal advice and assistance to
9 otherwise eligible persons who are 60 years of age or older on
10 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
11 household income or asset level.

12 (6) \$350,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$350,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to the office of civil legal aid
15 to establish a legal advice phone line to provide guidance and legal
16 advice for kinship caregivers. The phone line must be staffed by two
17 FTE contracted attorneys that have experience with kinship care,
18 guardianship statutes, the child welfare system, and issues relating
19 to legal custody.

20 (7) \$2,000,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$2,000,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of civil legal
23 aid to expand civil legal aid services for survivors of domestic
24 violence, including legal services for protection order proceedings,
25 family law cases, immigration assistance, and other civil legal
26 issues arising from or related to the domestic violence they
27 experienced.

28 (8) \$1,009,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,022,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the office of civil legal
31 aid to continue the statewide reentry legal aid project as
32 established in section 115(12), chapter 357, Laws of 2020.

33 (9) \$156,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for implementation of Engrossed Second
35 Substitute Senate Bill No. 6109 (children and families). If the bill
36 is not enacted by June 30, 2024, the amount provided in this
37 subsection shall lapse.

1 **Sec. 105.** 2024 c 376 s 116 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF THE GOVERNOR**

| | | |
|----|-----------------------------------------------------------|---------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | \$24,808,000 |
| 5 | General Fund—State Appropriation (FY 2025) | (\$30,250,000) |
| 6 | | <u>\$28,518,000</u> |
| 7 | Economic Development Strategic Reserve Account—State | |
| 8 | Appropriation | \$10,850,000 |
| 9 | GOV Central Service Account—State Appropriation | (\$19,538,000) |
| 10 | | <u>\$19,038,000</u> |
| 11 | Performance Audits of Government Account—State | |
| 12 | Appropriation | \$827,000 |
| 13 | Workforce Education Investment Account—State | |
| 14 | Appropriation | \$100,000 |
| 15 | TOTAL APPROPRIATION | (\$86,373,000) |
| 16 | | <u>\$84,141,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,146,000 of the general fund—state appropriation for fiscal
20 year 2024 and ~~(\$1,841,000)~~ \$1,146,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the office
22 of the education ombuds.

23 (2) ~~(\$19,238,000)~~ \$18,738,000 of the GOV central service
24 account—state appropriation is provided solely for the office of
25 equity. Within the amounts provided in this subsection, \$571,000 of
26 the GOV central service account—state appropriation is provided
27 solely for the office of equity for additional staffing resources to
28 provide effective communication and meaningful access to state
29 information and services.

30 (3) \$100,000 of the workforce education investment account—state
31 appropriation is provided solely to the office of the governor to
32 implement career connected learning.

33 (4) (a) \$554,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$750,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for the governor to invite
36 federally recognized tribes, local governments, agricultural
37 producers, commercial and recreational fisher organizations, business
38 organizations, salmon recovery organizations, forestry and
39 agricultural organizations, and environmental organizations to

1 participate in a process facilitated by an independent entity to
2 develop recommendations on proposed changes in policy and spending
3 priorities to improve riparian habitat to ensure salmon and steelhead
4 recovery.

5 (i) The independent entity must develop recommendations on
6 furthering riparian funding and policy, including but not limited to,
7 strategies that can attract private investment in improving riparian
8 habitat, and developing a regulatory or compensation strategy if
9 voluntary programs do not achieve concrete targets.

10 (ii) Preliminary recommendations shall be submitted to the
11 legislature and governor by May 1, 2024, with a final report by June
12 30, 2024.

13 (b) The amounts provided in fiscal year 2025 are provided solely
14 for the task force to develop proposals to implement the
15 recommendations submitted in (a) of this subsection. The independent
16 entity must convene a group of interested members of the legislature
17 to provide the task force with background information regarding the
18 recommendations submitted to the legislature, and to support the
19 development of the implementation proposals. A report outlining the
20 implementation proposals is due to the governor and the appropriate
21 committees of the legislature by November 15, 2024.

22 (c) The office of the governor may contract for an independent
23 facilitator. The contract is exempt from the competitive procurement
24 requirements in chapter 39.26 RCW.

25 (5) \$3,020,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$2,980,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Second
28 Substitute House Bill No. 1580 (children in crisis). Within the
29 amounts provided in this subsection:

30 (a) \$2,359,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$2,359,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for flexible funding to support
33 children in crisis. Uses of the flexible funding include, but are not
34 limited to:

35 (i) Residential, housing, or wraparound supports that facilitate
36 the safe discharge of children in crisis from hospitals;

37 (ii) Support for families and caregivers to mitigate the risk of
38 a child going into or returning to a state of crisis;

1 (iii) Respite and relief services for families and caregivers
2 that would assist in the safe discharge of a child in crisis from a
3 hospital, or prevent or mitigate a child's future hospitalization due
4 to crisis; or

5 (iv) Any support or service that would expedite a safe discharge
6 of a child in crisis from an acute care hospital or that would
7 prevent or mitigate a child's future hospitalization due to crisis.

8 (b) Flexible funding expenditures may not be used for
9 administrative expenses.

10 (c) The care coordinator created in Second Substitute House Bill
11 No. 1580 (children in crisis) must approve any expenditures of
12 flexible funding.

13 (6) \$300,000 of the GOV central service account—state
14 appropriation is provided solely for the office of equity to conduct
15 community engagement and develop an equity toolkit. Within the
16 amounts provided in this subsection:

17 (a) The office of equity must consult with state boards and
18 commissions that support the participation of people from
19 underrepresented populations in policy-making processes, and may
20 consult with other relevant state agencies, departments, and offices,
21 to identify:

22 (i) Barriers to access and meaningful participation in
23 stakeholder engagement by people from underrepresented populations
24 who have lived experience;

25 (ii) Tools to support access and meaningful participation in
26 stakeholder engagement;

27 (iii) Modifications to stakeholder engagement processes that
28 promote an increase in access and opportunities for participation by
29 people from underrepresented populations who have lived experience in
30 policy-making processes. Any modifications identified may not
31 restrict or otherwise prevent compliance with requirements under
32 federal statute or regulations; and

33 (iv) Changes to law or agency rules that will promote increased
34 access and participation in the policy-making process.

35 (b) The office of equity must submit a report, in compliance with
36 RCW 43.01.036, to the appropriate committees of the legislature that
37 details its findings under (a) of this subsection by July 1, 2024.

38 (c) By November 30, 2024, the office of equity must develop a
39 toolkit on best practices for supporting meaningful engagement of
40 underrepresented individuals with lived experience participating on

1 statutory entities. The toolkit must be transmitted to all state
2 agencies, including the office of the governor, members of the
3 legislature, the secretary of the senate, and the chief clerk of the
4 house of representatives. The toolkit must include:

5 (i) Best practices for identifying and recruiting
6 underrepresented individuals with lived experience;

7 (ii) Best practices for appropriately and meaningfully engaging
8 individuals from underrepresented populations with lived experience.
9 Recommendations of these best practices may include suggestions from
10 engagement conducted under (a) of this subsection;

11 (iii) Information on how to plan the work of a statutory entity
12 using the principles of universal design, which may include
13 suggestions from community engagement conducted under (a) of this
14 subsection;

15 (iv) Best practices for onboarding all statutory entity members
16 including how to support underrepresented individuals with lived
17 experience in accessing compensation in accordance with chapter 43.03
18 RCW; and

19 (v) A list of state entities that appointing authorities may
20 consult with when considering appointments to statutory entities for
21 the purpose of increasing meaningful participation by people from
22 underrepresented populations who have lived experience.

23 (d) For purposes of this subsection:

24 (i) "Lived experience" has the same meaning as provided in RCW
25 43.03.220.

26 (ii) "Statutory entity" means a multimember task force, work
27 group, or advisory committee, that is temporary, established by
28 legislation adopted after January 1, 2025, established for the
29 specific purpose of examining a particular policy or issue which
30 directly and tangibly affects one or more underrepresented
31 populations, and is required to report to the legislature on the
32 policy or issues it is tasked with examining. "Statutory entity" does
33 not include legislative select committees or other statutorily
34 created legislative entities composed of only legislative members.

35 (iii) "Underrepresented population" means a population group that
36 is more likely to be at higher risk for disenfranchisement due to
37 adverse socioeconomic factors such as unemployment, high housing and
38 transportation costs relative to income, effects of environmental
39 harms, limited access to nutritious food and adequate health care,

1 linguistic isolation, and any other factors that may be barriers for
2 participating in policy-making processes.

3 (7) Within the amounts appropriated in this section, the
4 Washington state office of equity must cofacilitate the Washington
5 digital equity forum with the statewide broadband office.

6 (8) (a) \$125,000 of the general fund—state appropriation for
7 fiscal year 2024 is provided solely for the office of the corrections
8 ombuds to prepare a report on incarcerated persons who have been in
9 solitary confinement or any other form of restrictive housing more
10 than 120 days in total during their period of incarceration or have
11 been in solitary confinement or any other form of restrictive housing
12 more than 45 consecutive days in the prior fiscal year. The report
13 must:

14 (i) Include the basis on which each person was placed in
15 restrictive housing;

16 (ii) Define the types of restrictive housing used by the
17 department of corrections including, but not limited to, solitary
18 confinement, administrative segregation, disciplinary segregation,
19 protective custody, and maximum custody;

20 (iii) Identify the specific type of restrictive housing each
21 incarcerated person was placed in and the reason for such placement;

22 (iv) Provide information regarding each incarcerated person's
23 underlying offenses;

24 (v) Identify any sanctions imposed during the incarceration of
25 each person;

26 (vi) State the amount of time each person has remaining in total
27 confinement;

28 (vii) Document any attempted suicides by each individual in
29 restrictive housing over the past 10 years and the reason, if known;

30 (viii) Describe the programming offered to and accepted by each
31 incarcerated person during the person's period of restrictive
32 confinement; and

33 (ix) Identify any short-term policies identified, implemented, or
34 improved by the department for the restrictive housing population
35 including, but not limited to, lighting, ventilation, and access to
36 personal property, communication, and visitation.

37 (b) The department shall provide a report to the governor and
38 appropriate committees of the legislature by June 30, 2024.

39 (9) Within existing resources, the governor's office of results
40 Washington must conduct a review of the provisions in state law

1 relating to statewide performance management in RCW 43.88.090 and
2 43.17.380 through 43.17.390 and other statutes as applicable. The
3 office must produce a report to the governor and appropriate
4 committees of the legislature by October 31, 2024, including
5 recommendations for legislative actions to provide meaningful
6 performance information and oversight for decision makers in the
7 governor's office and other agencies responsible for enterprise-wide
8 initiatives. Results Washington should consult with the office of
9 financial management and other agencies as applicable to ensure that
10 recommendations minimize duplication of effort and support their
11 statutory oversight roles.

12 (10) \$559,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Engrossed Fourth
14 Substitute House Bill No. 1239 (educator ethics & complaints). If the
15 bill is not enacted by June 30, 2024, the amount provided in this
16 subsection shall lapse.

17 (11) \$75,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Engrossed Second
19 Substitute House Bill No. 2000 (international leadership). If the
20 bill is not enacted by June 30, 2024, the amount provided in this
21 subsection shall lapse.

22 (12) \$225,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Second Substitute
24 House Bill No. 2071 (residential housing). If the bill is not enacted
25 by June 30, 2024, the amount provided in this subsection shall lapse.

26 (13) \$618,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Second Substitute
28 House Bill No. 2084 (construction training/DOC). If the bill is not
29 enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 **Sec. 106.** 2024 c 376 s 119 (uncodified) is amended to read as
32 follows:

33 **FOR THE SECRETARY OF STATE**

| | | |
|----|-----------------------------------------------------|-------------------------------|
| 34 | General Fund—State Appropriation (FY 2024) | \$56,190,000 |
| 35 | General Fund—State Appropriation (FY 2025) | ((\$62,517,000)) |
| 36 | | <u>\$65,262,000</u> |
| 37 | General Fund—Federal Appropriation | \$8,606,000 |
| 38 | Public Records Efficiency, Preservation, and Access | |

| | | |
|----|--------------------------------------------------------|----------------------------|
| 1 | Account—State Appropriation. | \$11,702,000 |
| 2 | Charitable Organization Education Account—State | |
| 3 | Appropriation. | \$1,233,000 |
| 4 | Washington State Library Operations Account—State | |
| 5 | Appropriation. | \$14,765,000 |
| 6 | Local Government Archives Account—State | |
| 7 | Appropriation. | \$12,089,000 |
| 8 | Election Account—Federal Appropriation. | \$4,487,000 |
| 9 | Personnel Service Account—State Appropriation. | \$2,262,000 |
| 10 | TOTAL APPROPRIATION. | (\$173,851,000) |
| 11 | | <u>\$176,596,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$16,998,000 of the general fund—state appropriation for
15 fiscal year 2024 and (~~\$21,450,000~~) \$24,430,000 of the general fund—
16 state appropriation for fiscal year 2025 are provided solely to
17 reimburse counties for the state's share of primary and general
18 election costs, the state's share of presidential primary costs, and
19 the costs of conducting mandatory recounts on state measures. Funds
20 may also be used by the secretary of state for costs associated with
21 the printing and distribution of the presidential primary voters
22 pamphlet. Counties shall be reimbursed only for those costs that the
23 secretary of state validates as eligible for reimbursement. Of the
24 amounts provided in this subsection, \$470,000 of the general fund—
25 state appropriation for fiscal year 2025 is provided for
26 reimbursement for election security costs.

27 (2)(a) \$4,052,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$6,052,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for
30 contracting with a nonprofit organization to produce gavel-to-gavel
31 television coverage of state government deliberations and other
32 events statewide. The funding level for each year of the contract
33 shall be based on the amount provided in this subsection. The
34 nonprofit organization shall be required to raise contributions or
35 commitments to make contributions, in cash or in kind, in an amount
36 equal to forty percent of the state contribution. The office of the
37 secretary of state may make full or partial payment once all criteria
38 in this subsection have been satisfactorily documented.

1 (b) The legislature finds that the commitment of on-going funding
2 is necessary to ensure continuous, autonomous, and independent
3 coverage of public affairs. For that purpose, the secretary of state
4 shall enter into a contract with the nonprofit organization to
5 provide public affairs coverage.

6 (c) The nonprofit organization shall prepare an annual
7 independent audit, an annual financial statement, and an annual
8 report, including benchmarks that measure the success of the
9 nonprofit organization in meeting the intent of the program.

10 (d) No portion of any amounts disbursed pursuant to this
11 subsection may be used, directly or indirectly, for any of the
12 following purposes:

13 (i) Attempting to influence the passage or defeat of any
14 legislation by the legislature of the state of Washington, by any
15 county, city, town, or other political subdivision of the state of
16 Washington, or by the congress, or the adoption or rejection of any
17 rule, standard, rate, or other legislative enactment of any state
18 agency;

19 (ii) Making contributions reportable under chapter 42.17 RCW; or

20 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
21 lodging, meals, or entertainment to a public officer or employee.

22 (3) Any reductions to funding for the Washington talking book and
23 Braille library may not exceed in proportion any reductions taken to
24 the funding for the library as a whole.

25 (4) \$75,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for humanities Washington
28 speaker's bureau community conversations.

29 (5) \$114,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$114,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for election reconciliation
32 reporting. Funding provides for one staff to compile county
33 reconciliation reports, analyze the data, and to complete an annual
34 statewide election reconciliation report for every state primary and
35 general election. The report must be submitted annually on July 31,
36 to legislative policy and fiscal committees. The annual report must
37 include statewide analysis and by county analysis on the reasons for
38 ballot rejection and an analysis of the ways ballots are received,

1 counted, rejected and cure data that can be used by policymakers to
2 better understand election administration.

3 (6) \$896,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$870,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for staff dedicated to the
6 maintenance and operations of the voter registration and election
7 management system. These staff will manage database upgrades,
8 database maintenance, system training and support to counties, and
9 triage and customer service to system users.

10 (7) \$8,000,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$8,000,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for:

13 (a) Funding the security operations center, including identified
14 needs for expanded operations, systems, technology tools, training
15 resources;

16 (b) Additional staff dedicated to the cyber and physical security
17 of election operations at the office and county election offices;

18 (c) Expanding security assessments, threat monitoring, enhanced
19 security training; and

20 (d) Providing grants to county partners to address identified
21 threats and expand existing grants and contracts with other public
22 and private organizations such as the Washington military department,
23 national guard, private companies providing cyber security, and
24 county election offices.

25 (8) \$148,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Second Substitute
27 Senate Bill No. 5128 (jury diversity).

28 (9) \$148,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for implementation of Engrossed Second
30 Substitute Senate Bill No. 5112 (voter registration).

31 (10) \$148,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for implementation of Substitute Senate
33 Bill No. 5182 (candidate filing).

34 (11) \$148,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for implementation of Substitute Senate
36 Bill No. 5208 (online voter registration).

37 (12) \$616,000 of the personnel service account—state
38 appropriation is provided solely for implementation of Engrossed
39 Senate Bill No. 5015 (productivity board).

1 (13) \$400,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$600,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a contract with humanities
4 Washington to expand the prime time family reading program.

5 (14) The office of the secretary of state must conduct a
6 feasibility study of replacing the combined fund drive donor
7 management system. The office must report its findings and a plan for
8 replacement to the appropriate committees of the legislature by
9 December 31, 2023.

10 (15) \$850,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for legal services costs for *Vet Voice*
12 *Foundation et al. v. Hobbs*.

13 (16) \$3,724,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$2,674,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the agency
16 to design and implement strategies and products to counter false
17 narratives surrounding election security and integrity, including
18 community engagement with underserved populations such as young
19 voters, voters with disabilities, tribal communities, and non-
20 English-speaking voters. Of the amounts provided in this subsection,
21 \$500,000 per fiscal year are provided solely for grants to county
22 auditors for the same purposes.

23 (17) The office of the secretary of state must work with the
24 office of the chief information officer to evaluate the office of the
25 secretary of state's information technology infrastructure and
26 applications to determine the appropriate candidates for the location
27 of data and the systems that could be exempt from consolidated
28 technology services oversight. The office shall report its findings
29 to the appropriate committees of the legislature by December 31,
30 2023.

31 (18) \$83,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$67,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely the office of the secretary of
34 state to assist businesses and nonprofits providing therapeutic
35 rehabilitation within Washington state's juvenile secure residential
36 facilities. It is well established that providing outreach and
37 therapeutic education among incarcerated youth remains critical to
38 successful community reentry. The amounts provided under this
39 subsection are subject to the following conditions and limitations:

1 To be eligible for a grant under this subsection, a business must (a)
2 apply for or have applied for the grant; (b) be registered as a
3 Washington state business or non-profit; (c) reported annual gross
4 receipts are no more than \$1,000,000 in the most recent calendar
5 year; (d) must have ability to conduct in-person business operations
6 at one of Washington's juvenile correctional facilities; (e) of the
7 total grant amount awarded, no more than 10 percent may be awarded
8 for travel expenses; (f) agree to operate in-person, in accordance
9 with the requirements of applicable federal, state, and local
10 directives and guidance; and (g) at least one principal of entity
11 must demonstrate the following educational credential, minimum
12 masters degree in related field, and professional experience of
13 conducting therapeutic gaming. The office of the secretary of state
14 may use up to 10 percent of the amount provided in this subsection
15 for administrative costs.

16 (19) \$730,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$580,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the office's migration of
19 its applications and systems to Azure cloud environments, and is
20 subject to the conditions, limitations, and review requirements of
21 section 701 of this act.

22 (20) \$160,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for a contract with the University of
24 Washington Evans school of public policy and governance to complete a
25 study based on the preliminary report and research design submitted
26 to the office on June 30, 2022. The preliminary report analyzed the
27 2022 state auditor's performance audit titled "evaluating
28 Washington's ballot rejection rates." The study must be reported to
29 the governor and the appropriate committees of the legislature by
30 November 1, 2023.

31 (21) \$125,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$125,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the office to continue
34 developing a statewide digital assessment tool and protocol for the
35 tool's usage. The office must use the tool and protocol it developed
36 to reach additional underserved audiences and make improvements to
37 the tool and protocol. The office must develop and publish
38 recommendations to improve implementation of the tool by June 30,
39 2025.

1 (22) \$198,000 of the general fund—state appropriation for fiscal
2 year 2024 (~~and \$154,000 of the general fund—state appropriation for~~
3 ~~fiscal year 2025 are~~) is provided solely to establish a Washington
4 state library branch at Green Hill school.

5 (23) \$90,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$90,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for the office to contract with
8 the University of Washington Evans school of public policy and
9 governance to examine processes for providing voting registration,
10 voting materials, and voting assistance for people held in Washington
11 jails.

12 (a) The study must:

13 (i) Identify challenges and obstacles to voting in Washington
14 jails;

15 (ii) Examine how election offices and jails can ensure that voter
16 registration, materials, and assistance are provided to registered
17 voters and eligible citizens who are in jail prior to each election;

18 (iii) Develop recommendations for facilitating voter registration
19 for eligible citizens and voting for registered voters in Washington
20 jails; and

21 (iv) Develop recommendations for identifying individuals who are
22 registered to vote upon jail admission and for providing voter
23 assistance upon release from jail.

24 (b) The study is due to the office, the governor, and the
25 appropriate committees of the legislature by December 1, 2024.

26 (24) \$148,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of House Bill No.
28 1962 (voter address changes). If the bill is not enacted by June 30,
29 2024, the amount provided in this subsection shall lapse.

30 (25) \$137,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for costs associated with verifying
32 signatures on initiatives to the legislature.

33 ~~(26) (~~\$81,000 of the general fund—state appropriation for fiscal~~~~
34 ~~year 2025 is provided solely for implementation of Senate Bill No.~~
35 ~~5843 (election security breaches). If the bill is not enacted by June~~
36 ~~30, 2024, the amount provided in this subsection shall lapse.~~

37 ~~(27))~~ \$125,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5890 (ballot rejections). If the bill is

1 not enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 ((~~28~~)) (27) \$125,000 of the general fund—state appropriation
4 for fiscal year 2025 is provided solely for implementation of
5 Substitute Senate Bill No. 6125 (Lakeland Village records). If the
6 bill is not enacted by June 30, 2024, the amount provided in this
7 subsection shall lapse.

8 **Sec. 107.** 2024 c 376 s 120 (uncodified) is amended to read as
9 follows:

10 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

| | | |
|----|---------------------------------------------------------|--------------------------|
| 11 | General Fund—State Appropriation (FY 2024). | \$802,000 |
| 12 | General Fund—State Appropriation (FY 2025). | (\$987,000) |
| 13 | | <u>\$787,000</u> |
| 14 | Climate Commitment Account—State Appropriation. | \$658,000 |
| 15 | TOTAL APPROPRIATION. | (\$2,447,000) |
| 16 | | <u>\$2,247,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The office shall assist the department of enterprise services
20 on providing the government-to-government training sessions for
21 federal, state, local, and tribal government employees. The training
22 sessions shall cover tribal historical perspectives, legal issues,
23 tribal sovereignty, and tribal governments. Costs of the training
24 sessions shall be recouped through a fee charged to the participants
25 of each session. The department of enterprise services shall be
26 responsible for all of the administrative aspects of the training,
27 including the billing and collection of the fees for the training.

28 (2)(a) \$125,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$125,000 of the general fund—state appropriation
30 for fiscal year 2025 are provided solely for the office to engage a
31 contractor to:

32 (i) Conduct a detailed analysis of the opportunity gap for native
33 American students;

34 (ii) Analyze the progress in developing effective government-to-
35 government relations and identification and adoption of curriculum
36 regarding tribal history, culture, and government as provided under
37 RCW 28A.345.070;

1 (iii) Develop recommendations for continuing efforts to close the
2 educational opportunity gap while meeting the state's academic
3 achievement indicators as identified in the state's every student
4 succeeds act consolidated plan; and

5 (iv) Identify performance measures to monitor adequate yearly
6 progress.

7 (b) The contractor shall submit a study update by December 1,
8 2024, and submit a final report by June 30, 2025, to the educational
9 opportunity gap oversight and accountability committee, the governor,
10 the superintendent of public instruction, the state board of
11 education, and the education committees of the legislature.

12 (3) (a) \$404,000 of the climate commitment account—state
13 appropriation is provided solely for implementation of Engrossed
14 Second Substitute House Bill No. 1216 (clean energy siting). Within
15 amounts provided in this subsection, the governor's office of Indian
16 affairs, in consultation with the department of ecology, the
17 department of commerce, and the department of archaeology and
18 historic preservation, must coordinate government-to-government
19 engagement with federally recognized Indian tribes who have treaty
20 rights in Washington. Topics of engagement may include:

21 (i) Implementation of environmental and energy laws, policy
22 regulations, programs, and finances;

23 (ii) The climate commitment act, chapter 316, Laws of 2021;

24 (iii) Engrossed Second Substitute House Bill No. 1216 (clean
25 energy siting); and

26 (iv) Other related policy.

27 (b) Funding provided within this subsection may support:

28 (i) Participation on the interagency clean energy siting
29 coordinating council;

30 (ii) Creation and maintenance of a list of contacts of federally
31 recognized tribes, and tribal preferences regarding outreach about
32 clean energy siting and permitting; and

33 (iii) Development and delivery of training to clean energy
34 project developers on consultation and engagement processes for
35 federally recognized Indian tribes.

36 (4) The office must report to and coordinate with the department
37 of ecology to track expenditures from climate commitment accounts, as
38 defined and described in RCW 70A.65.300 and section 302(13) of this
39 act.

1 **Sec. 108.** 2024 c 376 s 121 (uncodified) is amended to read as
2 follows:

3 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

| | | |
|---|------------------------------------------------------|--------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | \$943,000 |
| 5 | General Fund—State Appropriation (FY 2025) | (\$920,000) |
| 6 | | <u>\$1,020,000</u> |
| 7 | TOTAL APPROPRIATION. | (\$1,863,000) |
| 8 | | <u>\$1,963,000</u> |

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) (a) \$125,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$125,000 of the general fund—state appropriation
13 for fiscal year 2025 are provided solely for the commission to engage
14 a contractor to:

15 (i) Conduct a detailed analysis of the opportunity gap for Asian
16 American students;

17 (ii) Develop recommendations for continuing efforts to close the
18 educational opportunity gap while meeting the state's academic
19 achievement indicators as identified in the state's every student
20 succeeds act consolidated plan; and

21 (iii) Identify performance measures to monitor adequate yearly
22 progress.

23 (b) The contractor shall submit a study update by December 1,
24 2024, and submit a final report by June 30, 2025, to the educational
25 opportunity gap oversight and accountability committee, the governor,
26 the superintendent of public instruction, the state board of
27 education, and the education committees of the legislature.

28 (2) (a) \$125,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$125,000 of the general fund—state appropriation
30 for fiscal year 2025 are provided solely for the commission to engage
31 a contractor to:

32 (i) Conduct a detailed analysis of the opportunity gap for Native
33 Hawaiian and Pacific Islander students;

34 (ii) Develop recommendations for continuing efforts to close the
35 educational opportunity gap while meeting the state's academic
36 achievement indicators as identified in the state's every student
37 succeeds act consolidated plan; and

38 (iii) Identify performance measures to monitor adequate yearly
39 progress.

1 (b) The contractor shall submit a study update by December 1,
2 2024, and submit a final report by June 30, 2025, to the educational
3 opportunity gap oversight and accountability committee, the governor,
4 the superintendent of public instruction, the state board of
5 education, and the education committees of the legislature.

6 **Sec. 109.** 2024 c 376 s 122 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE TREASURER**

9 State Treasurer's Service Account—State

| | |
|---------------------------------|-------------------------------|
| 10 Appropriation. | ((\$24,541,000)) |
| | <u>\$24,591,000</u> |
| 12 TOTAL APPROPRIATION. | ((\$24,541,000)) |
| | <u>\$24,591,000</u> |

13

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$500,000 of the state treasurer's service account—state
17 appropriation is provided solely for the office to study existing and
18 proposed laws in other jurisdictions that limit consideration of
19 material factors in public financing and investments. The study must
20 consider any investment risk and economic risk to Washington
21 associated with identified laws. Authorized uses of the amount
22 provided in this subsection include, but are not limited to,
23 staffing, consulting fees, travel expenditures, or other goods and
24 services. The office must submit the study to the appropriate
25 committees of the legislature by December 1, 2024.

26 (2) Pursuant to RCW 82.08.225, the legislature authorizes the
27 state treasurer to deposit up to \$3,000,000 of taxes collected
28 pursuant to RCW 82.08.020(1) into the statewide tourism marketing
29 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

30 (3) \$280,000 of the state treasurer's service account—state
31 appropriation is provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 6069 (retirement savings). If the bill is
33 not enacted by June 30, 2024, the amount provided in this subsection
34 shall lapse.

35 **Sec. 110.** 2024 c 376 s 125 (uncodified) is amended to read as
36 follows:

37 **FOR THE ATTORNEY GENERAL**

| | | |
|----|-----------------------------------------------------------------------------------|----------------------------|
| 1 | General Fund—State Appropriation (FY 2024) | \$48,659,000 |
| 2 | General Fund—State Appropriation (FY 2025) | (\$42,377,000) |
| 3 | | <u>\$42,676,000</u> |
| 4 | General Fund—Federal Appropriation. | (\$25,263,000) |
| 5 | | <u>\$25,838,000</u> |
| 6 | Public Service Revolving Account—State Appropriation. (\$4,742,000) | |
| 7 | | <u>\$5,242,000</u> |
| 8 | New Motor Vehicle Arbitration Account—State | |
| 9 | Appropriation. | \$1,897,000 |
| 10 | Medicaid Fraud Penalty Account—State Appropriation. | \$6,584,000 |
| 11 | Child Rescue Fund—State Appropriation. | \$200,000 |
| 12 | Legal Services Revolving Account—State Appropriation (\$409,394,000) | |
| 13 | | <u>\$409,854,000</u> |
| 14 | Local Government Archives Account—State | |
| 15 | Appropriation. | \$1,123,000 |
| 16 | Tobacco Prevention and Control Account—State | |
| 17 | Appropriation. | \$276,000 |
| 18 | <u>Washington State Attorney General Charitable Asset</u> | |
| 19 | <u>Protection Account—State Appropriation.</u> | <u>\$100,000</u> |
| 20 | TOTAL APPROPRIATION. | (\$540,515,000) |
| 21 | | <u>\$542,449,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The attorney general shall report each fiscal year on actual
25 legal services expenditures and actual attorney staffing levels for
26 each agency receiving legal services. The report shall be submitted
27 to the office of financial management and the fiscal committees of
28 the senate and house of representatives no later than ninety days
29 after the end of each fiscal year. As part of its by agency report to
30 the legislative fiscal committees and the office of financial
31 management, the office of the attorney general shall include
32 information detailing the agency's expenditures for its agency-wide
33 overhead and a breakdown by division of division administration
34 expenses.

35 (2) Prior to entering into any negotiated settlement of a claim
36 against the state that exceeds five million dollars, the attorney
37 general shall notify the director of the office of financial
38 management and the chairs and ranking members of the senate committee

1 on ways and means and the house of representatives committee on
2 appropriations.

3 (3) The attorney general shall annually report to the fiscal
4 committees of the legislature all new cy pres awards and settlements
5 and all new accounts, disclosing their intended uses, balances, the
6 nature of the claim or account, proposals, and intended timeframes
7 for the expenditure of each amount. The report shall be distributed
8 electronically and posted on the attorney general's web site. The
9 report shall not be printed on paper or distributed physically.

10 (4) \$1,806,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,981,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for multi-year arbitrations of
13 the state's diligent enforcement of its obligations to receive
14 amounts withheld from tobacco master settlement agreement payments.

15 (5) \$6,189,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$4,000,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 326, Laws of 2021 (law enforcement data).

19 (6) \$1,458,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,458,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of a program
22 for receiving and responding to tips from the public regarding risks
23 or potential risks to the safety or well-being of youth, called the
24 YES tip line program. Risks to safety or well-being may include, but
25 are not limited to, harm or threats of harm to self or others, sexual
26 abuse, assault, rape, bullying or cyberbullying, substance use, and
27 criminal acts. Any person contacting the YES tip line, whether for
28 themselves or for another person, must receive timely assistance and
29 not be turned away. The program must operate within the guidelines of
30 this subsection.

31 (a) During the development and implementation of the YES tip line
32 program the attorney general shall convene an advisory committee
33 consisting of representatives from the Washington state patrol, the
34 department of health, the health care authority, the office of the
35 superintendent of public instruction, the Washington student
36 achievement council, the Washington association of educational
37 service districts, and other participants the attorney general
38 appoints.

1 (b) The attorney general shall develop and implement policies and
2 processes for:

3 (i) Assessing tips based on the level of severity, urgency, and
4 assistance needed using best triage practices including the YES tip
5 line;

6 (ii) Risk assessment for referral of persons contacting the YES
7 tip line to service providers;

8 (iii) Threat assessment that identifies circumstances requiring
9 the YES tip line to alert law enforcement, mental health services, or
10 other first responders immediately when immediate emergency response
11 to a tip is warranted;

12 (iv) Referral and follow-up on tips to schools or postsecondary
13 institution teams, local crisis services, law enforcement, and other
14 entities;

15 (v) YES tip line information data retention and reporting
16 requirements;

17 (vi) Ensuring the confidentiality of persons submitting a tip and
18 to allow for disclosure when necessary to respond to a specific
19 emergency threat to life; and

20 (vii) Systematic review, analysis, and reporting by the YES tip
21 line program of YES tip line data including, but not limited to,
22 reporting program utilization and evaluating whether the YES tip line
23 is being implemented equitably across the state.

24 (c) The YES tip line shall be operated by a vendor selected by
25 the attorney general through a competitive contracting process. The
26 attorney general shall ensure that the YES tip line program vendor
27 and its personnel are properly trained and resourced. The contract
28 must require the vendor to be bound by confidentiality policies
29 developed by the office. The contract must also provide that the
30 state of Washington owns the data and information produced from the
31 YES tip line and that vendor must comply with the state's data
32 retention, use, and security requirements.

33 (d) The YES tip line program must develop and maintain a
34 reference and best practices tool kit for law enforcement and mental
35 health officials that identifies statewide and community mental
36 health resources, services, and contacts, and provides best practices
37 and strategies for investigators to use in investigating cases and
38 assisting youths and their parents and guardians.

39 (e) The YES tip line program must promote and market the program
40 and YES tip line to youth, families, community members, schools, and

1 others statewide to build awareness of the program's resources and
2 the YES tip line. Youth perspectives must be included and consulted
3 in tip line development and implementation including creating
4 marketing campaigns and materials required for the YES tip line
5 program. The insights of youth representing marginalized and minority
6 communities must be prioritized for their invaluable insight. Youths
7 are eligible for stipends and reasonable allowances for
8 reimbursement, lodging, and travel expenses as provided in RCW
9 43.03.220.

10 (7) \$561,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$508,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office of the attorney
13 general to support the Washington state missing and murdered
14 indigenous women and people task force in section 912 of this act.

15 (8) \$9,188,000 of the legal services revolving fund—state
16 appropriation is provided solely for additional legal services to
17 address additional legal services necessary for dependency actions
18 where the state and federal Indian child welfare act apply. The
19 office must report to the fiscal committees of the legislature within
20 90 days of the close of the fiscal year the following information for
21 new cases initiated in the previous fiscal year to measure quantity
22 and use of this funding:

23 (a) The number and proportion of cases where the state and
24 federal Indian child welfare act (ICWA) applies as compared to non-
25 ICWA new cases;

26 (b) The amount of time spent advising on, preparing for court,
27 and litigating issues and elements related to ICWA's requirements as
28 compared to the amount of time advising on, preparing for court, and
29 litigating issues and elements that are not related to ICWA's
30 requirements;

31 (c) The length of state and federal Indian child welfare act
32 cases as compared to non-ICWA cases measured by time or number of
33 court hearings; and

34 (d) Any other information or metric the office determines is
35 appropriate to measure the quantity and use of the funding in this
36 subsection.

37 (9) (a) \$250,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$250,000 of the general fund—state appropriation
39 for fiscal year 2025 are provided solely for the establishment of a

1 truth and reconciliation tribal advisory committee to conduct
2 research and outreach to understand the operations and impact of
3 Indian boarding schools in Washington run by public and faith-based
4 institutions, and to develop recommendations for the state to
5 acknowledge and address the historical and intergenerational harms
6 caused by Indian boarding schools and other cultural and linguistic
7 termination practices.

8 (b) The advisory committee shall consist of five members
9 nominated by the attorney general. The committee members must be
10 citizens from federally recognized tribes in diverse geographic areas
11 across the state that possess personal, policy, or specific expertise
12 with Indian boarding school history and policies, or who have
13 expertise in truth and healing endeavors that are traditionally and
14 culturally appropriate.

15 (c) The advisory committee must hold its first meeting by
16 September 30, 2023, and shall meet at least quarterly. The advisory
17 committee may conduct meetings in person or virtually and must accept
18 written testimony. The advisory committee may, when feasible, invite
19 and consult with any entity, agency, or individual deemed necessary
20 to further its work, or with experts or professionals involved,
21 having expertise, or having lived experience regarding Indian
22 boarding schools or tribal engagement.

23 (d) The office and the advisory committee must conduct at least
24 six listening sessions in collaboration with tribes and Native-led
25 organizations. The listening sessions must be held with consideration
26 of the cultural, emotional, spiritual, and psychological well-being
27 of survivors, family members, and community members. In planning and
28 facilitating the listening sessions, the office must seek to avoid
29 imposing undue burdens on survivors, family members, or community
30 members.

31 (e) The office of the attorney general must administer and
32 provide staff support for the advisory committee.

33 (f) By June 30, 2025, the office must submit a final report to
34 the appropriate committees of the legislature that includes, but is
35 not limited to:

36 (i) A summary of activities undertaken by the advisory committee;

37 (ii) Findings regarding the extent and types of support provided
38 by the state to Indian boarding schools;

39 (iii) Findings regarding current state policies and practices
40 that originate from Indian boarding schools or other assimilationist

1 policies and practices and that cause disproportionate harm to
2 American Indian and Alaska Native people and communities; and

3 (iv) Recommendations regarding how the state can address the harm
4 done by Indian boarding schools and other cultural and linguistic
5 termination practices through a truth and reconciliation model,
6 including but not limited to:

7 (A) Resources and assistance that the state may provide to aid in
8 the healing of trauma caused by Indian boarding school policies; and

9 (B) Actions to correct current state policies and practices with
10 origins in assimilationist policies or that cause disproportionate
11 harm to Native people and communities.

12 (10) \$1,381,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for legal services and other
14 costs related to voter rights and redistricting commission
15 litigation.

16 (11) \$566,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$436,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for legal services related to
19 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

20 (12) \$749,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$689,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for legal services related to
23 the defense of the state and its agencies in a federal environmental
24 cleanup action involving the Quendall terminals superfund site.

25 (13) \$731,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,462,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for additional resources for the
28 prosecution of sexually violent predator cases pursuant to chapter
29 71.09 RCW.

30 (14) \$699,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$699,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for additional resources for the
33 criminal litigation unit to address increased wrongfully convicted
34 person claims under chapter 4.100 RCW and increased workload and
35 complexity of cases referred to the unit.

36 (15) \$755,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,510,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office to create a
39 centralized statewide organized retail crime task force to

1 coordinate, investigate, and prosecute multijurisdictional retail
2 crime.

3 (16) \$1,399,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,399,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 implementation of Substitute Senate Bill No. 5078 (firearms industry
7 duties).

8 (17) \$50,000 of the general fund—state appropriation for fiscal
9 year ((2024)) 2025 is provided solely for the office of the attorney
10 general to update the introduction to Washington water law legal
11 primer. The updated primer must cover subjects including, but not
12 limited to, municipal water law, the trusts water rights program,
13 instream flows, and significant appellate water law cases that have
14 been decided since the previous introduction to Washington water law
15 was prepared in 2000. The office must complete the updated primer by
16 June 30, 2025.

17 (18) \$39,000 of the general fund—state appropriation for fiscal
18 year 2024, \$39,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$30,000 of the legal services revolving fund—state
20 appropriation are provided solely for implementation of Second
21 Substitute Senate Bill No. 5263 (psilocybin).

22 (19) \$2,071,000 of the legal services revolving fund—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5080 (cannabis social equity).

25 (20) \$204,000 of the legal services revolving fund—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

28 (21) \$2,316,000 of the legal services revolving fund—state
29 appropriation is provided solely for implementation of Engrossed
30 Substitute Senate Bill No. 5272 (speed safety cameras).

31 (22) \$138,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for staff support to the joint
33 legislative task force on jail standards authorized by RCW 70.48.801.
34 The task force shall report finding and recommendations to the
35 governor and the appropriate committees of the legislature no later
36 than December 1, 2023.

37 (23) \$463,000 of the general fund—state appropriation for fiscal
38 year 2024, ((~~\$454,000~~)) \$895,000 of the general fund—state
39 appropriation for fiscal year 2025, \$398,000 of the general fund—

1 federal appropriation, \$91,000 of the public service revolving
2 account—state appropriation, \$133,000 of the medicaid fraud penalty
3 account—state appropriation, and \$6,740,000 of the legal services
4 revolving fund—state appropriation are provided solely for
5 implementation of the legal matter management system and is subject
6 to the conditions, limitations, and review requirements of section
7 701 of this act.

8 (24) \$50,000 of the legal services revolving account—state
9 appropriation is provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1181 (climate change/planning).

11 (25) \$138,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$138,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Second
14 Substitute House Bill No. 1028 (crime victims and witnesses).

15 (26) \$213,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$213,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Engrossed
18 Substitute House Bill No. 1469 (health care services/access).

19 (27) \$158,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$153,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of House Bill
22 No. 1512 (missing persons).

23 (28) \$1,005,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,005,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for
26 implementation of Substitute House Bill No. 1177 (indigenous women).

27 (29) \$26,000 of the legal services revolving account—state
28 appropriation is provided solely for implementation of Second
29 Substitute House Bill No. 1470 (private detention facilities).

30 (30) \$75,000 of the legal services revolving account—state
31 appropriation is provided solely for implementation of Substitute
32 House Bill No. 1570 (TNC insurance programs).

33 (31) \$106,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Second
35 Substitute House Bill No. 1762 (warehouse employees).

36 (32) \$338,000 of the legal services revolving account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute House Bill No. 1175 (petroleum storage tanks).

1 (33) (a) \$50,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$50,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the attorney general, in
4 collaboration with the office of the insurance commissioner, to study
5 approaches to improve health care affordability including, but not
6 limited to:

7 (i) Health provider price or rate regulation policies or
8 programs, other than traditional health plan rate review, in use or
9 under consideration in other states to increase affordability for
10 health insurance purchasers and enrollees. At a minimum, this shall
11 include:

12 (A) Analysis of payment rate or payment rate increase caps and
13 reference pricing strategies;

14 (B) Analysis of research or other findings related to the
15 outcomes of the policy or program, including experience in other
16 states;

17 (C) A preliminary analysis of the regulatory authority and
18 administrative capacity necessary to implement each policy or program
19 reviewed in Washington state;

20 (D) Analysis of such approaches used in Washington state
21 including, but not limited to, the operation of the hospital
22 commission, formerly established under chapter 70.39 RCW; and

23 (E) A feasibility analysis of implementing a global hospital
24 budget strategy in one or more counties or regions in Washington
25 state, including potential impacts on spending and access to health
26 care services if such a strategy were adopted;

27 (ii) Regulatory approaches in use or under consideration by other
28 states to address any anticompetitive impacts of horizontal
29 consolidation and vertical integration in the health care marketplace
30 to supplement federal antitrust law. At a minimum, this regulatory
31 review shall include:

32 (A) Analysis of research, case law, or other findings related to
33 the outcomes of the state's activities to encourage competition,
34 including implementation experience;

35 (B) A preliminary analysis of regulatory authority and
36 administrative capacity necessary to implement each policy or program
37 reviewed in Washington state; and

38 (C) Analysis of recent health care consolidation and vertical
39 consolidation activity in Washington state, to the extent information
40 is available;

1 (iii) Recommended actions based on other state approaches and
2 Washington data, if any; and

3 (iv) Additional related areas of data or study needed, if any.

4 (b) The office of the insurance commissioner or office of the
5 attorney general may contract with third parties and consult with
6 other state entities to conduct all or any portion of the study.

7 (c) The attorney general and office of the insurance commissioner
8 shall submit a preliminary report to the relevant policy and fiscal
9 committees of the legislature by December 1, 2023, and a final report
10 by August 1, 2024.

11 (34) \$9,000 of the legal services revolving account—state
12 appropriation is provided solely for implementation of Substitute
13 House Bill No. 1069 (mental health counselor compensation).

14 (35) \$526,000 of the legal services revolving account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1216 (clean energy siting).

17 (36) \$801,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for the office to create a permanent
19 sexual assault kit initiative program.

20 (37)(a) \$247,000 of the general fund—state appropriation for
21 fiscal year 2025 is provided solely for the office of the attorney
22 general, jointly with the department of health, to form a task force
23 to provide recommendations to establish a comprehensive public health
24 and community-based framework to combat extremism and mass violence.

25 (b) The office of the attorney general must, in consultation with
26 the department of health, appoint a minimum of 10 members to the task
27 force representing different stakeholder groups including, but not
28 limited to:

29 (i) Community organizations working to address the impacts of or
30 to assist those who are affected by extremism and mass violence;

31 (ii) Law enforcement organizations that gather data about or work
32 to combat extremism and mass violence; and

33 (iii) Public health and nonprofit organizations that work to
34 address the impacts of extremism and mass violence.

35 (c) The office of the attorney general and the department of
36 health may each have no more than one voting member on the task
37 force.

38 (d) The office of the attorney general must provide staff support
39 for the task force.

1 (e) Any reimbursement for nonlegislative members of the task
2 force is subject to chapter 43.03 RCW.

3 (f) The first meeting of the task force must be held by December
4 31, 2024. The task force must submit a preliminary report to the
5 governor and the appropriate committees of the legislature by June 1,
6 2025, and a final report by December 1, 2026. The final report must
7 include legislative and policy recommendations for establishing the
8 comprehensive framework. It is the intent of the legislature to
9 provide funding for the task force to complete the final report in
10 the 2025-2027 fiscal biennium.

11 (g) No aspect of this subsection should be construed as a
12 directive to alter any aspect of criminal law, create new criminal
13 penalties, or increase criminal law enforcement.

14 (38) \$61,000 of the legal services revolving account—state
15 appropriation is provided solely for implementation of Substitute
16 House Bill No. 1905 (equal pay/protected classes). If the bill is not
17 enacted by June 30, 2024, the amount provided in this subsection
18 shall lapse.

19 (39) \$30,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Substitute
21 House Bill No. 2061 (health employees/overtime). If the bill is not
22 enacted by June 30, 2024, the amount provided in this subsection
23 shall lapse.

24 (40) \$100,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Engrossed Second
26 Substitute House Bill No. 1618 (childhood sexual abuse/SOL). If the
27 bill is not enacted by June 30, 2024, the amount provided in this
28 subsection shall lapse.

29 (41) \$73,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
32 the bill is not enacted by June 30, 2024, the amount provided in this
33 subsection shall lapse.

34 (42) \$1,100,000 of the legal services revolving account—state
35 appropriation is provided solely for implementation of Second
36 Substitute House Bill No. 1205 (service by pub./dependency). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

1 (43) \$106,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 2301 (waste material management). If
4 the bill is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 (44) \$33,000 of the legal services revolving account—state
7 appropriation is provided solely for implementation of Substitute
8 House Bill No. 2467 (LTSS portability). If the bill is not enacted by
9 June 30, 2024, the amount provided in this subsection shall lapse.

10 (45) \$216,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for personnel and associated costs to
12 implement and maintain functional operations such as support, records
13 management and disclosure, victim liaisons, and information
14 technology for the clemency and pardons board.

15 (46) \$350,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the office, in collaboration with
17 the Washington association of sheriffs and police chiefs, to support
18 the Washington state indigenous demographic data collection work
19 group of the Washington state missing and murdered indigenous women
20 and people task force established in section 912, chapter 475, Laws
21 of 2023.

22 (47) \$743,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Substitute Senate
24 Bill No. 5427 (hate crimes & bias incidents). If the bill is not
25 enacted by June 30, 2024, the amount provided in this subsection
26 shall lapse.

27 (48) \$131,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$528,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Engrossed
30 Second Substitute Senate Bill No. 5838 (AI task force). If the bill
31 is not enacted by June 30, 2024, the amounts provided in this
32 subsection shall lapse.

33 (49) \$45,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the office to support the
35 underground economy task force created in section 906 of this act.

36 (50) \$3,000 of the legal services revolving account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5271 (DOH/facilities enforcement). If the

1 bill is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.

3 (51) \$30,000 of the legal services revolving account—state
4 appropriation is provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5793 (paid sick leave). If the bill is not
6 enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 (52) \$40,000 of the legal services revolving account—state
9 appropriation is provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 6105 (adult entertainment workers). If the
11 bill is not enacted by June 30, 2024, the amount provided in this
12 subsection shall lapse.

13 (53) \$1,694,000 of the general fund—state appropriation for
14 fiscal year 2025 is provided solely for implementation of the
15 homicide investigations tracking system (HITS) and is subject to the
16 conditions, limitations, and review requirements of section 701,
17 chapter 376, Laws of 2024.

18 **Sec. 111.** 2024 c 376 s 127 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

| | | |
|----|--------------------------------------------------------------|--------------------------------|
| 21 | General Fund—State Appropriation (FY 2024) | \$409,465,000 |
| 22 | General Fund—State Appropriation (FY 2025) | ((\$492,261,000)) |
| 23 | | <u>\$496,278,000</u> |
| 24 | General Fund—Federal Appropriation | \$281,789,000 |
| 25 | General Fund—Private/Local Appropriation | \$5,252,000 |
| 26 | Affordable Housing for All Account—State | |
| 27 | Appropriation | ((\$109,227,000)) |
| 28 | | <u>\$109,419,000</u> |
| 29 | Apple Health and Homes Account—State Appropriation | \$28,452,000 |
| 30 | Climate Commitment Account—State Appropriation | \$35,000,000 |
| 31 | Community Reinvestment Account—State Appropriation | \$200,000,000 |
| 32 | Community and Economic Development Fee Account—State | |
| 33 | Appropriation | ((\$3,159,000)) |
| 34 | | <u>\$4,289,000</u> |
| 35 | Covenant Homeownership Account—State Appropriation | \$150,000,000 |
| 36 | Financial Fraud and Identity Theft Crimes | |
| 37 | Investigation and Prosecution Account—State | |
| 38 | Appropriation | ((\$2,631,000)) |

| | | |
|----|---------------------------------------------------------------|----------------------------------|
| 1 | | <u>\$2,678,000</u> |
| 2 | Home Security Fund Account—State Appropriation. | ((\$290,410,000)) |
| 3 | | <u>\$291,859,000</u> |
| 4 | Lead Paint Account—State Appropriation. | ((\$233,000)) |
| 5 | | <u>\$264,000</u> |
| 6 | Prostitution Prevention and Intervention Account— | |
| 7 | State Appropriation. | \$26,000 |
| 8 | Washington Housing Trust Account—State Appropriation. | ((\$9,863,000)) |
| 9 | | <u>\$11,061,000</u> |
| 10 | TOTAL APPROPRIATION. | ((\$2,017,768,000)) |
| 11 | | <u>\$2,025,832,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$10,500,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$10,500,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for a grant to
17 resolution Washington to build statewide capacity for alternative
18 dispute resolution centers and dispute resolution programs that
19 guarantee that citizens have access to low-cost resolution as an
20 alternative to litigation.

21 (2) \$375,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$375,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a grant to the retired
24 senior volunteer program.

25 (3) Within existing resources, the department shall provide
26 administrative and other indirect support to the developmental
27 disabilities council.

28 (4) \$2,000,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$2,000,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the Washington new Americans
31 program. The department may require a cash match or in-kind
32 contributions to be eligible for state funding.

33 (5) \$768,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$797,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to contract
36 with a private, nonprofit organization to provide developmental
37 disability ombuds services.

38 (6) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024, \$500,000 of the general fund—state appropriation for

1 fiscal year 2025, \$1,000,000 of the home security fund—state
2 appropriation, \$2,000,000 of the Washington housing trust account—
3 state appropriation, and \$1,000,000 of the affordable housing for all
4 account—state appropriation are provided solely for the department of
5 commerce for services to homeless families and youth through the
6 Washington youth and families fund.

7 (7) \$1,000,000 of the general fund—state appropriation for fiscal
8 year 2024, \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$2,000,000 of the home security fund—state
10 appropriation are provided solely for the administration of the grant
11 program required in chapter 43.185C RCW, linking homeless students
12 and their families with stable housing.

13 (8) \$11,844,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$11,844,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for housing assistance,
16 including long-term rental subsidies, permanent supportive housing,
17 and low and no barrier housing beds, for unhoused individuals.
18 Priority must be given to individuals with a mental health disorder,
19 substance use disorder, or other complex conditions; individuals with
20 a criminal history; and individuals transitioning from behavioral
21 health treatment facilities or local jails.

22 (9) \$557,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$557,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to design and
25 administer the achieving a better life experience program.

26 (10) \$8,000,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$8,000,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to contract with organizations and attorneys to provide
30 either legal representation or referral services for legal
31 representation, or both, to indigent persons who are in need of legal
32 services for matters related to their immigration status. Persons
33 eligible for assistance under any contract entered into pursuant to
34 this subsection must be determined to be indigent under standards
35 developed under chapter 10.101 RCW.

36 (11)(a) \$12,500,000 of the general fund—state appropriation for
37 fiscal year 2024, \$12,500,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$37,000,000 of the affordable housing for
39 all account—state appropriation are provided solely for grants to

1 support the building operation, maintenance, and service costs of
2 permanent supportive housing projects or units within housing
3 projects that have or will receive funding from the housing trust
4 fund—state account or other public capital funding that:

5 (i) Is dedicated as permanent supportive housing units;

6 (ii) Is occupied by low-income households with incomes at or
7 below 30 percent of the area median income; and

8 (iii) Requires a supplement to rent income to cover ongoing
9 property operating, maintenance, and service expenses.

10 (b) Permanent supportive housing projects receiving federal
11 operating subsidies that do not fully cover the operation,
12 maintenance, and service costs of the projects are eligible to
13 receive grants as described in this subsection.

14 (c) The department may use a reasonable amount of funding
15 provided in this subsection to administer the grants.

16 (d) Within amounts provided in this subsection, the department
17 must provide staff support for the permanent supportive housing
18 operations, maintenance, and services forecast. The department must
19 develop a model to estimate demand for operating, maintenance, and
20 services costs for permanent supportive housing units that qualify
21 for grant funding under (a) of this subsection. The model shall
22 incorporate factors including the number of qualifying units
23 currently in operation; the number of new qualifying units assumed to
24 come online since the previous forecast and the timing of when those
25 units will become operational; the impacts of enacted or proposed
26 investments in the capital budget on the number of new potentially
27 qualifying units; the number of units supported through a grant
28 awarded under (a) of this subsection; the historical actuals for per
29 unit average grant awards under (a) of this subsection; reported data
30 from housing providers on actual costs for operations, maintenance,
31 and services; and other factors identified as appropriate for
32 estimating the demand for maintenance, operations, and services for
33 qualifying permanent supportive housing units. The forecast
34 methodology, updates, and methodology changes must be conducted in
35 coordination with staff from the department, the office of financial
36 management, and the appropriate fiscal committees of the state
37 legislature. The forecast must be updated each February and November
38 during the fiscal biennium and the department must submit a report to
39 the legislature summarizing the updated forecast based on actual

1 awards made under (a) of this subsection and the completed
2 construction of new qualifying units.

3 (12) \$7,000,000 of the home security fund—state appropriation is
4 provided solely for the office of homeless youth prevention and
5 protection programs to:

6 (a) Expand outreach, services, and housing for homeless youth and
7 young adults including but not limited to secure crisis residential
8 centers, crisis residential centers, and HOPE beds, so that resources
9 are equitably distributed across the state;

10 (b) Contract with other public agency partners to test innovative
11 program models that prevent youth from exiting public systems into
12 homelessness; and

13 (c) Support the development of an integrated services model,
14 increase performance outcomes, and enable providers to have the
15 necessary skills and expertise to effectively operate youth programs.

16 (13) \$4,000,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$4,000,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the office
19 of homeless youth to build infrastructure and services to support a
20 continuum of interventions, including but not limited to prevention,
21 crisis response, and long-term housing, to reduce youth homelessness
22 in communities identified as part of the anchor community initiative.

23 (14) \$2,125,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$2,125,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the office
26 of homeless youth to contract with one or more nonprofit
27 organizations to provide youth services and young adult housing on a
28 multi-acre youth campus located in the city of Tacoma. Youth services
29 include, but are not limited to, HOPE beds and crisis residential
30 centers to provide temporary shelter and permanency planning for
31 youth under the age of 18. Young adult housing includes, but is not
32 limited to, rental assistance and case management for young adults
33 ages 18 to 24. The department shall submit an annual report to the
34 legislature on the use of the funds. The report is due annually on
35 June 30th. The report shall include but is not limited to:

36 (a) A breakdown of expenditures by program and expense type,
37 including the cost per bed;

38 (b) The number of youth and young adults helped by each program;

1 (c) The number of youth and young adults on the waiting list for
2 programs, if any; and

3 (d) Any other metric or measure the department deems appropriate
4 to evaluate the effectiveness of the use of the funds.

5 (15) \$65,310,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$65,310,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 essential needs and housing support program and related services. The
9 department may use a portion of the funds provided in this subsection
10 to continue the pilot program established in section 127(106) of
11 chapter 357, Laws of 2020 (addressing the immediate housing needs of
12 low or extremely low-income elderly or disabled adults in certain
13 counties who receive social security disability or retirement
14 income). The department must ensure the timely redistribution of the
15 funding provided in this subsection among entities or counties to
16 reflect actual caseload changes as required under RCW
17 43.185C.220(5)(c).

18 (16) \$5,000,000 of the general fund—state appropriation for
19 fiscal year 2025 is provided solely for a grant to King county for
20 costs to provide transitional and long-term housing supports for
21 unsheltered, recently-arrived individuals and families.

22 (17) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to contract
25 with an entity located in the Beacon hill/Chinatown international
26 district area of Seattle to provide low income housing, low income
27 housing support services, or both. To the extent practicable, the
28 chosen location must be colocated with other programs supporting the
29 needs of children, the elderly, or persons with disabilities.

30 (18) \$4,740,000 of the general fund—state appropriation for
31 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$4,500,000 of the home security fund—state
33 appropriation are provided solely for the consolidated homeless grant
34 program.

35 (a) Of the amounts provided in this subsection, \$4,500,000 of the
36 home security fund—state appropriation is provided solely for
37 permanent supportive housing targeted at those families who are
38 chronically homeless and where at least one member of the family has

1 a disability. The department will also connect these families to
2 medicaid supportive services.

3 (b) Of the amounts provided in this subsection, \$1,000,000 of the
4 general fund—state appropriation for fiscal year 2024 and \$1,000,000
5 of the general fund—state appropriation for fiscal year 2025 are
6 provided solely for diversion services for those families and
7 individuals who are at substantial risk of losing stable housing or
8 who have recently become homeless and are determined to have a high
9 probability of returning to stable housing.

10 (c) Of the amounts provided in this subsection, \$3,240,000 of the
11 general fund—state appropriation for fiscal year 2024 and \$3,240,000
12 of the general fund—state appropriation for fiscal year 2025 are
13 provided solely for up to nine months of rental assistance for
14 individuals enrolled in the foundational community supports
15 initiative who are transitioning off of benefits under RCW 74.04.805
16 due to increased income or other changes in eligibility. The health
17 care authority, department of social and health services, and
18 department of commerce shall collaborate on this effort.

19 (19) \$1,258,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$1,332,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 operations of the long-term care ombudsman program.

23 (20) \$1,007,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,007,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to administer a transitional housing program for
27 nondependent homeless youth.

28 (21) \$80,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$80,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to establish
31 an identification assistance and support program to assist homeless
32 persons in collecting documentation and procuring an identicard
33 issued by the department of licensing. This program may be operated
34 through a contract for services. The program shall operate in one
35 county west of the crest of the Cascade mountain range with a
36 population of 1,000,000 or more and one county east of the crest of
37 the Cascade mountain range with a population of 500,000 or more.

38 (22)(a) \$2,500,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$2,500,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the office
2 of homeless youth prevention and protection programs to administer
3 flexible funding to support the anchor community initiative and
4 anchor communities through the homeless prevention and diversion fund
5 and serve eligible youth and young adults. The flexible funding
6 administered under this subsection may be used for the immediate
7 needs of eligible youth or young adults. An eligible youth or young
8 adult may receive support under this subsection more than once.

9 (b) Flexible funding provided under this subsection may be used
10 for purposes including but not limited to:

11 (i) Car repair or other transportation assistance;

12 (ii) Rental application fees, a security deposit, or short-term
13 rental assistance;

14 (iii) Offsetting costs for first and last month's rent and
15 security deposits;

16 (iv) Transportation costs to go to work;

17 (v) Assistance in obtaining photo identification or birth
18 certificates; and

19 (vi) Other uses that will support the eligible youth or young
20 adult's housing stability, education, or employment, or meet
21 immediate basic needs.

22 (c) The flexible funding provided under this subsection may be
23 provided to:

24 (i) Eligible youth and young adults. For the purposes of this
25 subsection, an eligible youth or young adult is a person under age 25
26 who is experiencing or at risk of experiencing homelessness,
27 including but not limited to those who are unsheltered, doubled up or
28 in unsafe living situations, exiting inpatient programs, or in
29 school;

30 (ii) Community-based providers assisting eligible youth or young
31 adults in attaining safe and stable housing; and

32 (iii) Individuals or entities, including landlords, providing
33 safe housing or other support designed to lead to housing for
34 eligible youth or young adults.

35 (23) \$607,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$3,607,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department to assist
38 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
39 Funding provided in this section may be used for activities to
40 prevent mortgage or tax lien foreclosure, housing counselors, a

1 foreclosure prevention hotline, legal services for low-income
2 individuals, mediation, and other activities that promote
3 homeownership. The department may contract with other foreclosure
4 fairness program state partners to carry out this work.

5 (24) \$100,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to contract
8 with a nonprofit entity located in Seattle that focuses on poverty
9 reduction and racial equity to convene and staff a poverty reduction
10 workgroup steering committee comprised of individuals that have lived
11 experience with poverty. Funding provided in this section may be used
12 to reimburse steering committee members for travel, child care, and
13 other costs associated with participation in the steering committee.

14 (25) \$400,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$400,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for capacity-building grants
17 through the Latino community fund for emergency response services,
18 educational programs, and human services support for children and
19 families in rural and underserved communities.

20 (26) \$1,400,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,400,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the office
23 of homeless youth to administer a competitive grant process to award
24 funding to licensed youth shelters, HOPE centers, and crisis
25 residential centers to provide behavioral health support services for
26 youth in crisis, and to increase funding for current grantees.

27 (27) \$2,500,000 of the general fund—state appropriation for
28 fiscal year 2025 is provided solely for a grant to the city of
29 Tukwila for costs incurred related to unsheltered, recently-arrived
30 individuals and families. Of the amount provided in this subsection,
31 \$2,000,000 of the general fund—state appropriation for fiscal year
32 2025 is provided solely for transitional and long-term housing
33 supports, on the condition that the city of Tukwila contract with the
34 office of refugee and immigrant assistance for the use of a location
35 for providing tiered support services for unsheltered, recently-
36 arrived individuals and families. The office may subcontract to
37 provide the support services.

38 (28) \$9,575,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$9,575,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 department to continue the Washington state office of firearm safety
3 and violence prevention, including the creation of a state and
4 federal grant funding plan to direct resources to cities that are
5 most impacted by community violence. Of the amounts provided in this
6 subsection:

7 (a) \$600,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$600,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for community-based violence
10 prevention and intervention services to individuals identified
11 through the King county shots fired social network analysis. The
12 department must complete an evaluation of the program and provide a
13 report to the governor and the appropriate legislative committees by
14 June 30, 2023.

15 (b) \$5,318,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$5,318,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for grants to support existing
18 programs and capacity building for new programs providing evidence-
19 based violence prevention and intervention services to youth who are
20 at high risk to perpetrate or be victims of firearm violence and who
21 reside in areas with high rates of firearm violence as provided in
22 RCW 43.330A.050.

23 (i) Priority shall be given to programs that partner with the
24 University of Washington, school of medicine, department of
25 psychiatry and behavioral sciences for training and support to
26 deliver culturally relevant family integrated transition services
27 through use of credible messenger advocates.

28 (ii) The office may enter into agreement with the University of
29 Washington or another independent entity with expertise in evaluating
30 community-based grant-funded programs to evaluate the grant program's
31 effectiveness.

32 (iii) The office shall enter into agreement to provide funding to
33 the University of Washington, school of medicine, department of
34 psychiatry and behavioral sciences to directly deliver trainings and
35 support to programs providing culturally relevant family integrated
36 transition services through use of credible messenger and to train a
37 third-party organization to similarly support those programs.

38 (iv) Of the amounts provided under (b) of this subsection,
39 \$250,000 of the general fund—state appropriation for fiscal year 2024

1 and \$250,000 of the general fund—state appropriation for fiscal year
2 2025 are provided solely for a certified credible messenger program
3 that does work in at least three regions of Washington state to train
4 and certify credible messengers to implement a culturally responsive,
5 evidence-based credible messenger violence prevention and
6 intervention services program.

7 (c) \$2,000,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$2,000,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided to further support firearm violence
10 prevention and intervention programs and initiatives consistent with
11 the duties of the office as set forth in RCW 43.330A.020.

12 (d) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided to support safe storage programs and
15 suicide prevention outreach and education efforts across the state.

16 (29) \$2,500,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,500,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to administer grants to diaper banks for the purchase of
20 diapers, wipes, and other essential baby products, for distribution
21 to families in need. The department must give priority to providers
22 serving or located in marginalized, low-income communities or
23 communities of color; and providers that help support racial equity.

24 (30) \$4,500,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$4,500,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for grants to
27 counties to stabilize newly arriving refugees, including those from
28 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

29 (31) \$120,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$120,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a grant to a nonprofit
32 resource center in King county that provides sexual assault advocacy
33 services, therapy services, and prevention and outreach to begin a
34 three-year, multigrade sexual violence prevention program in the
35 Renton school district.

36 (32) \$200,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$200,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office of homeless youth
39 prevention and protection programs to colead a prevention work group

1 with the department of children, youth, and families. The work group
2 must focus on preventing youth and young adult homelessness and other
3 related negative outcomes. The work group shall consist of members
4 representing the department of social and health services, the
5 employment security department, the health care authority, the office
6 of the superintendent of public instruction, the Washington student
7 achievement council, the interagency work group on homelessness,
8 community-based organizations, and young people and families with
9 lived experience of housing instability, child welfare involvement,
10 justice system involvement, or inpatient behavioral health
11 involvement.

12 (a) The work group shall help guide implementation of:

13 (i) The state's strategic plan on prevention of youth
14 homelessness;

15 (ii) Chapter 157, Laws of 2018 (SSB 6560);

16 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

17 (iv) Efforts to reform family reconciliation services; and

18 (v) Other state initiatives addressing the prevention of youth
19 homelessness.

20 (b) The office of homeless youth prevention and protection
21 programs must use the amounts provided in this subsection to contract
22 with a community-based organization to support the involvement with
23 the work group of young people and families with lived experience of
24 housing instability, child welfare involvement, justice system
25 involvement, or inpatient behavioral health involvement. The
26 community-based organization must serve and be substantially governed
27 by marginalized populations. The amounts provided in this subsection
28 must supplement private funding to support the work group.

29 (33) \$22,802,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$22,803,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely to increase
32 existing grantee contracts providing rental or housing subsidy and
33 services for eligible tenants in housing and homeless programs. The
34 department must distribute funding in a manner that will prioritize
35 maintaining current levels of homeless subsidies and services and
36 stabilizing the homeless service provider workforce.

37 (34)(a) \$35,000,000 of the climate commitment account—state
38 appropriation is provided solely for the department to administer
39 grant funding through the existing network of federal low-income home

1 energy assistance program grantees to provide low-income households
2 with energy utility bill assistance.

3 (b) To qualify for assistance, a household must be below 80
4 percent of the area median income and living in a community that
5 experiences high environmental health disparities.

6 (c) Under the grant program, each household accessing energy bill
7 assistance must be offered an energy assessment that includes
8 determining the household's need for clean cooling and heating system
9 upgrades that improve safety and efficiency while meeting
10 Washington's climate goals. If beneficial, households may be offered
11 grant funding to cover the replacement of inefficient, outdated, or
12 unsafe home heating and cooling systems with more energy efficient
13 electric heating and cooling technologies, such as heat pumps.

14 (d) Of the amounts provided in this subsection, no more than 60
15 percent of the funding may be utilized by the department to target
16 services to multifamily residential buildings across the state that
17 experience high energy use, where a majority of the residents within
18 the building are below 80 percent of the area median income and the
19 community experiences high environmental health disparities.

20 (e) In serving low-income households who rent or lease a
21 residence, the department must establish processes to ensure that the
22 rent for the residence is not increased and the tenant is not evicted
23 as a result of receiving assistance under the grant program.

24 (f) The department must incorporate data collected while
25 implementing this program into future energy assistance reports as
26 required under RCW 19.405.120. The department may publish information
27 on its website on the number of furnace or heating and cooling system
28 replacements, including replacements within multifamily housing
29 units.

30 (g) The department may utilize a portion of the funding provided
31 within this subsection to create an electronic application system.

32 (35) \$55,500,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$55,500,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 department to continue grant funding for emergency housing and
36 shelter capacity and associated supports such as street outreach,
37 diversion services, short-term rental assistance, hotel and motel
38 vouchers, housing search and placement, and housing stability case
39 management. Entities eligible for grant funding include local
40 governments and nonprofit entities. The department may use existing

1 programs, such as the consolidated homelessness grant program, to
2 award funding under this subsection. Grants provided under this
3 subsection must be used to maintain or increase current emergency
4 housing capacity, funded by the shelter program grant and other
5 programs, as practicable due to increased costs of goods, services,
6 and wages. Emergency housing includes transitional housing,
7 congregate or noncongregate shelter, sanctioned encampments, or
8 short-term hotel or motel stays. Of the amount provided in this
9 subsection for fiscal year 2025, \$1,500,000 must be granted to a
10 housing readiness program serving individuals experiencing
11 homelessness in the city of Longview. Funding may be used to operate
12 severe weather shelters, housing navigation, case management, laundry
13 and hygiene facilities, connection to other social services, and
14 other programs serving unhoused individuals in Cowlitz county.

15 (36) (a) \$75,050,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$75,050,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for a targeted
18 grant program to transition persons residing in encampments to safer
19 housing opportunities, with an emphasis on ensuring individuals
20 living unsheltered reach permanent housing solutions. Eligible grant
21 recipients include local governments and nonprofit organizations
22 operating to provide housing or services. The department may provide
23 funding to state agencies to ensure individuals accessing housing
24 services are also able to access other wrap-around services that
25 enable them to obtain housing such as food, personal identification,
26 and other related services. Local government and nonprofit grant
27 recipients may use grant funding to provide outreach, housing, case
28 management, transportation, site monitoring, and other services
29 needed to assist individuals residing in encampments and on public
30 rights-of-way with moving into housing.

31 (b) Of the amounts provided in this subsection:

32 (i) No less than \$120,000,000 must be used for housing services
33 for persons residing on state-owned rights-of-way; and

34 (ii) All remaining funds may be used for housing services for
35 persons residing in encampments, including encampments located on
36 public lands, as defined in RCW 79.02.010, or state parks and
37 parkways.

38 (c) Grant criteria must include, but are not limited to:

39 (i) Whether a site where the grantee will conduct outreach and
40 engagement has been identified as a location where individuals

1 residing in encampments or on the public right-of-way are in specific
2 circumstances or physical locations that expose them to especially or
3 imminently unsafe conditions;

4 (ii) A commitment to resolve encampments through extensive
5 outreach followed by matching individuals with temporary lodging or
6 permanent housing that is reasonably likely to fit with their actual
7 needs and situation, is noncongregate whenever possible, and takes
8 into consideration individuals' immediate and long-term needs and
9 abilities to achieve and maintain housing stability;

10 (iii) A commitment to transition individuals who are initially
11 matched to temporary lodging into a permanent housing placement
12 within six months except under unusual circumstances;

13 (iv) Local government readiness and capacity to enter into and
14 fulfill the grant requirements as applicable; and

15 (v) Other criteria as identified by the department.

16 (d) When awarding grants under (a) of this subsection, the
17 department must prioritize applicants that focus on ensuring an
18 expeditious path to sustainable permanent housing solutions, and that
19 demonstrate an understanding of working with individuals to identify
20 their optimal housing type and level of ongoing services through the
21 effective use of outreach, engagement, and temporary lodging and
22 permanent housing placement.

23 (e) Grant recipients under (a) of this subsection must enter into
24 a memorandum of understanding with the department, and other state
25 agencies if applicable, as a condition of receiving funds. Memoranda
26 of understanding must specify the responsibilities of the grant
27 recipients and the state agencies, consistent with the requirements
28 of (c) of this subsection, and must include specific measurable
29 outcomes for each entity signing the memorandum. The department must
30 publish all signed memoranda on the department's website and must
31 publish updates on outcomes for each memorandum at least every 90
32 days, while taking steps to protect the privacy of individuals served
33 by the program. At a minimum, outcomes must include:

34 (i) The number of people actually living in any encampment
35 identified for intervention by the department or grantees;

36 (ii) The demographics of those living in any encampment
37 identified for intervention by the department or grantees;

38 (iii) The duration of engagement with individuals living within
39 encampments;

40 (iv) The types of housing options that were offered;

1 (v) The number of individuals who accepted offered housing;

2 (vi) Any reasons given for why individuals declined offered
3 housing;

4 (vii) The types of assistance provided to move individuals into
5 offered housing;

6 (viii) Any services and benefits in which an individual was
7 successfully enrolled; and

8 (ix) The housing outcomes of individuals who were placed into
9 housing six months and one year after placement.

10 (f) Grant recipients under (a) of this subsection may not
11 transition individuals from encampments or close encampments unless
12 they have provided extensive outreach and offered each individual
13 temporary lodging or permanent housing that matches the actual
14 situation and needs of each person, is noncongregate whenever
15 possible, and takes into consideration individuals' immediate and
16 long-term needs and abilities to achieve and maintain housing
17 stability. Grant recipients who initially match an individual to
18 temporary lodging must make efforts to transition the person to a
19 permanent housing placement within six months except under unusual
20 circumstances. The department must establish criteria regarding the
21 safety, accessibility, and habitability of housing options to be
22 offered by grant recipients to ensure that such options are private,
23 sanitary, healthy, and dignified, and that grant recipients provide
24 options that are well-matched to an individual's assessed needs.

25 (g) Funding granted to eligible recipients under (a) of this
26 subsection may not be used to supplant or replace existing funding
27 provided for housing or homeless services.

28 (37) \$2,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$2,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely to increase
31 funding for the community services block grant program. Distribution
32 of these funds to community action agencies shall prioritize racial
33 equity and undoing inequity from historic underinvestment in Black,
34 indigenous, and people of color, and rural communities.

35 (38) \$100,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department to provide a
38 grant to a nonprofit organization to identify opportunities for
39 cities in Whatcom county to improve access to affordable housing

1 through conducting market research, engaging stakeholders, and
2 developing tools and implementation strategies for cities that will
3 increase access to affordable housing. The grant recipient must be a
4 nonprofit organization based in Bellingham that promotes affordable
5 housing solutions and with a mission to create thriving communities.

6 (39) \$225,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$225,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to provide a
9 grant to a nonprofit organization located in the city of Redmond that
10 serves Latino low-income, immigrant, and Spanish-speaking communities
11 in King and Snohomish counties through arts and culture events and
12 community services. The grant funding may be used to expand existing
13 programs including, but not limited to, support for small businesses,
14 rent assistance, vaccination and COVID-19 outreach, programs aimed at
15 increasing postsecondary enrollments in college and trade schools,
16 and other community services and programs.

17 (40) \$2,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$6,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 department to administer grants to community-based organizations that
21 serve historically disadvantaged populations to conduct outreach and
22 to assist community members in applying for state and federal
23 assistance programs including, but not limited to, those administered
24 by the department of social and health services, department of
25 commerce, and department of children, youth, and families.

26 (41) \$110,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$40,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to provide a
29 grant to a nonprofit organization located in the city of Issaquah to
30 provide cultural programs and navigational supports for individuals
31 and families who may face language or other cultural barriers when
32 engaging with schools, public safety, health and human services, and
33 local government agencies.

34 (42) \$200,000,000 of the community reinvestment account—state
35 appropriation is provided solely for the department to distribute
36 grants for economic development, civil and criminal legal assistance,
37 community-based violence intervention and prevention services, and
38 reentry services programs. Grants must be distributed in accordance

1 with the recommendations of the community reinvestment plan developed
2 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

3 (43) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$150,000,000 of the covenant homeownership account—
5 state appropriation are provided solely for implementation of Second
6 Substitute House Bill No. 1474 (covenant homeownership prg.).

7 (44) \$140,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$140,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for additional staffing for the
10 developmental disabilities council.

11 (45) \$500,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a grant to a nonprofit
14 organization located in the city of Spokane to provide transitional
15 housing, educational programs, and other resources for refugee and
16 immigrant families.

17 (46) \$1,169,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,169,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for
20 implementation of Engrossed Second Substitute House Bill No. 1715
21 (domestic violence).

22 (47) \$500,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a grant to a dispute
25 resolution center located in Snohomish county to provide mediation
26 and resolution services for landlords and tenants, with the goal of
27 avoiding evictions.

28 (48) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for grants to nonprofit organizations to
30 operate hunger relief response programs serving individuals living in
31 permanent supportive housing. Of the amounts provided in this
32 subsection:

33 (a) \$275,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for a grant to a nonprofit organization
35 located in King county.

36 (b) \$225,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for a grant to a nonprofit organization
38 located in Spokane county.

1 (49) \$180,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for a grant to a nonprofit organization
3 operating a teen center in the city of Issaquah to provide case
4 management and counseling services for youth ages 12 to 19.

5 (50) (a) \$375,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$375,000 of the general fund—state appropriation
7 for fiscal year 2025 are provided solely for a grant to a nonprofit
8 community-based organization for the coordination of a gang violence
9 prevention consortium with entities including community-based
10 organizations, law enforcement, and members of the faith community,
11 and to continue and expand after-school activities and social
12 services for students and young adults in the Yakima valley. Social
13 services may include, but are not limited to, employment, mental
14 health, counseling, tutoring, and mentoring services. The grant
15 recipient must be a community-based organization located in Granger
16 operating a Spanish language public radio station and with the
17 mission of addressing the social, educational, and health needs of
18 economically disadvantaged Spanish-speaking residents of central and
19 eastern Washington.

20 (b) By June 30, 2025, the department must provide a report to the
21 appropriate committees of the legislature. The report must include:
22 (i) A description of the gang violence prevention programs conducted
23 by the consortium and how they were implemented; and (ii) The number
24 of individuals who participated in or received services through the
25 programs conducted by the consortium, including any relevant
26 demographic data for those individuals.

27 (51) \$400,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the department to contract with a
29 nonprofit organization to develop an affordable housing
30 predevelopment plan. The affordable housing predevelopment plan must
31 assess the feasibility of using surplus public land located at or
32 near north Seattle Community College and Highline Community College
33 for the development of affordable colocated housing that could serve
34 low and moderate-income state workers. The contract recipient must be
35 an organization that provides consultation services on affordable
36 housing development. In creating the predevelopment plan, the
37 contract recipient must solicit input from interested parties
38 including, but not limited to, low-income and affordable housing
39 experts, policy staff in the office of the governor, state public

1 employee unions, and legislators. The contract recipient may also use
2 funds provided under this subsection for affordable housing
3 predevelopment work at North Seattle Community College or Highline
4 Community College.

5 (52) \$781,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$781,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Substitute
8 House Bill No. 1406 (youth seeking housing assist).

9 (53)(a) \$1,750,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,750,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the office
12 of firearm safety and violence prevention to continue a healthy youth
13 and violence prevention initiative demonstration program serving
14 south King county, with the goal of preventing violence, decreasing
15 involvement with the juvenile justice system, and encouraging health
16 and wellbeing for youth and young adults ages 12 to 24. As part of
17 the demonstration program, the office must provide grant funding to
18 and partner with a community-based organization to serve as a
19 regional coordinator to:

20 (i) Connect youth and young adults ages 12 to 24 who are most
21 vulnerable to violence with programs that provide services including,
22 but not limited to, street outreach, youth employment and
23 preapprenticeship programs, case management, behavioral health
24 services, and other services as appropriate; and

25 (ii) Assist local governments, service providers, and nonprofit
26 organizations in accessing and leveraging federal, state, and local
27 funding for violence prevention and related services.

28 (b) The grant recipient under (a) of this subsection must be a
29 nonprofit health system currently administering a violence prevention
30 initiative in King and Pierce counties. The grant recipient may
31 subgrant or subcontract funds to programs providing services as
32 described in (a)(i) of this subsection.

33 (54) \$300,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for a grant to a nonprofit sexual
35 assault resource center located in Renton. Grant funding may be used
36 for information technology improvements focused on client data
37 management that will improve client access to health services,
38 cybersecurity, and data privacy.

1 (55) (a) \$850,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$850,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the continuation of
4 existing contracts with a nonprofit organization to increase housing
5 supply and equitable housing outcomes by advancing affordable housing
6 developments, including supportive housing, transitional housing,
7 shelter, or housing funded through the apple health and homes
8 program, that are colocated with community services such as education
9 centers, health clinics, nonprofit organizations, social services, or
10 community spaces or facilities, available to residents or the public,
11 on underutilized or tax-exempt land.

12 (b) The contract recipient must use the funding provided under
13 this subsection to:

14 (i) Implement strategies to accelerate development of affordable
15 housing with space for education centers, health clinics, nonprofit
16 organizations, social services, or community space or facilities,
17 available to residents or the public, on underutilized or tax-exempt
18 land;

19 (ii) Analyze the suitability of properties and sites for
20 affordable housing as described under (b)(i) of this subsection,
21 including existing buildings for supportive housing, through
22 completing due diligence, conceptual design, and financial analysis
23 activities, and applying and implementing an equity lens in site
24 selection, program planning, development, and operations;

25 (iii) Work with elected officials, local governments, educational
26 institutions, public agencies, local housing and community
27 development partners, early learning partners, health care providers,
28 and nonprofit service organizations to:

29 (A) Identify and catalyze surplus, underutilized, or tax-exempt
30 properties for the development of affordable housing;

31 (B) Provide catalytic funding and technical assistance to advance
32 the development of affordable housing, including by identifying
33 funding sources to support the needs of specific projects; and

34 (C) Identify impediments to the development of affordable housing
35 and develop recommendations and strategies to address those
36 impediments, reduce costs, advance community vision and equitable
37 outcomes, and accelerate predevelopment and development times
38 associated with affordable housing;

39 (iv) Organize community partners and build capacity to develop
40 affordable housing sites;

1 (v) Facilitate collaboration and codevelopment between affordable
2 housing and education centers, health clinics, nonprofit
3 organizations, social services, or community spaces and facilities
4 available to residents or the public;

5 (vi) Provide technical assistance and predevelopment services to
6 support future development of sites; and

7 (vii) Catalyze the redevelopment of at least 20 sites to create
8 approximately 2,000 affordable homes.

9 (c) Funding may also be used to:

10 (i) Partner with state, regional, and local public entities,
11 nonprofit housing developers, and service providers to develop a
12 broad range of housing types for supportive housing for populations
13 authorized to receive the housing benefit under the apple health and
14 homes act;

15 (ii) Provide technical assistance on the constructive alignment
16 of state or local capital funds and other services for the
17 construction, acquisition, refurbishment, redevelopment, master
18 leasing of properties for noncongregate housing, or conversion of
19 units from nonresidential to residential, of dwelling units for
20 supportive housing funded through the apple health and homes program;

21 (iii) Advise on local community engagement, especially with
22 populations with lived experience of homelessness and housing
23 insecurity, for supportive housing funded through the apple health
24 and homes program;

25 (iv) Subcontract for specialized predevelopment services, as
26 needed, and subgrant to reimburse for supportive housing funded
27 through the apple health and homes program; and

28 (v) Hire staff necessary to implement activities under (b) and
29 (c) of this subsection.

30 (56)(a) \$375,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$375,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for the department to
33 continue a lifeline support system pilot project to assist
34 individuals who have experienced or are at risk of entering into
35 public systems of care. Public systems of care include office of
36 homeless youth prevention and protection shelter and housing
37 programs, the juvenile justice system, dependency under chapter 13.34
38 RCW, and inpatient behavioral health treatment.

39 (b)(i) The lifeline must function as a no-wrong-door access point
40 for support and connections to services for qualifying individuals

1 who require assistance to overcome a life challenge that could
2 escalate into a crisis, or who are in need of general mentorship and
3 counsel. The lifeline support system must facilitate and promote
4 partnerships across state agencies, federally recognized tribes,
5 counties, and community-based providers to coordinate trauma-informed
6 and culturally responsive services for youth and young adults and
7 their supports. The department is authorized to implement lifeline
8 services through contracts with community partners and nonprofit
9 organizations.

10 (ii) From amounts provided in this subsection, the department
11 must allocate funding to establish a lifeline fund program. The
12 department may use moneys allocated for the fund program to assist
13 community partners and nonprofit organizations to implement lifeline
14 services when those providers cannot identify an existing resource to
15 resolve a recipient's need. The department must establish an
16 application process and criteria for the fund program.

17 (c) By June 30, 2025, the department shall report to the
18 legislature regarding the success and shortcomings of the lifeline
19 support system, request-for-service outcomes, and the demographics of
20 beneficiaries.

21 (57) \$350,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$350,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a grant to a nonprofit
24 organization to provide legal aid in subjects including, but not
25 limited to, criminal law and civil rights cases for underserved
26 populations focusing on Black gender-diverse communities. The grant
27 recipient must be a nonprofit organization with offices in Seattle
28 and Tacoma and with a mission to provide intersectional legal and
29 social services for Black intersex and gender-diverse communities in
30 Washington.

31 (58) \$213,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$773,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for a grant to a nonprofit
34 organization within the city of Tacoma that provides social services
35 and educational programming to assist Latino and indigenous
36 communities in honoring heritage and culture through the arts, and in
37 overcoming barriers to social, political, economic, and cultural
38 community development. Of the amounts provided in this subsection:

1 (a) \$175,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$535,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for education and training
4 programming in community health organizing, "promotora" health
5 education, grassroots organizing, leadership development, college
6 preparedness and financial aid outreach, small business technical
7 support and education, and civic engagement focused on Latino and
8 indigenous community members; and

9 (b) \$38,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$238,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for family support services for
12 bilingual, bicultural clients.

13 (59) \$500,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$1,500,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to provide
16 grants to nonprofit organizations including, but not limited to,
17 religious nonprofits, "by and for" organizations, or cultural
18 community centers, to fund the physical security or repair of such
19 institutions. Grant recipients must substantiate that their site or
20 sites have been subject to or at risk of physical attacks, threats,
21 vandalism, or damages based on their mission, ideology, or beliefs
22 and demonstrate a need for investments in physical security
23 enhancements, construction or renovation, target hardening,
24 preparedness planning, training, or exercises.

25 (60) \$400,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$400,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to provide
28 grant funding to a nonprofit organization to provide supports,
29 including behavioral health resources, housing services, and
30 parenting education, to parents with substance use disorder. The
31 grant recipient must be a nonprofit organization located in the south
32 Puget Sound region that provides a parent child assistance program
33 and focuses on building parenting skills and confidence to ensure
34 children have safe and healthy childhoods.

35 (61) \$450,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$450,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for costs to develop and operate
38 community-based residential housing and services for youth wellness
39 spanning a range of needs and circumstances at the Pacific hospital

1 preservation and development authority quarters, buildings three
2 through 10 in Seattle. The amounts provided in this subsection may be
3 used for planning, lease payments, and other related expenses for the
4 development and operation of comprehensive residential programs
5 providing housing, on-site social services, and community-based
6 resources for youth identified by the department of commerce, the
7 department of children, youth, and families, or the health care
8 authority. The funding may also be used for the preparation and
9 issuance of a request for qualifications for a site operator, or
10 lease management and related administrative functions. The department
11 is authorized to enter into a lease, with an option to enter into
12 multiyear extensions, for the Pacific hospital preservation and
13 development authority quarters, buildings three through 10.

14 (62) \$350,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$350,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a grant to a nonprofit
17 organization based in the city of Seattle that works to improve the
18 quality of life for low-income families and members of the refugee
19 and immigrant community, with a focus on the Somali and Oromos
20 community. The grant funding may be used to expand current programs
21 including, but not limited to, case management and referral services
22 for immigrants and refugees, youth programs, and services for
23 seniors.

24 (63) \$270,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$270,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a grant to a nonprofit
27 organization headquartered in Mount Vernon for costs to operate and
28 provide homeless services at a low-barrier emergency temporary
29 homeless center located in Burlington.

30 (64) \$750,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$750,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a grant to a nonprofit
33 organization located in the city of Seattle that provides legal
34 assistance and representation to survivors of sexual and gender-based
35 violence to expand their current services including, but not limited
36 to, legal assistance and representation; technical assistance for
37 advocates, providers, and attorneys; community education and
38 trainings; and other legal support services. In providing services,
39 the grant recipient must protect the privacy, safety, and civil

1 rights of survivors and utilize trauma-informed practices and equity
2 principles.

3 (65) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to provide a
6 grant to a nonprofit organization serving King and Snohomish counties
7 for a program conducted in partnership with King county, which serves
8 individuals who are involved in the criminal justice system and who
9 have experienced domestic, sexual, or gender-based violence. The
10 grant recipient may use the funding for costs including, but not
11 limited to, legal advocacy, outreach, connecting clients to housing
12 and other resources, data analytics, and staffing.

13 (66) \$150,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$50,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the office of crime victims
16 advocacy to contract for a study of the impacts of the commercial sex
17 industry on Black and African American communities in Washington,
18 with a focus on Black and African American persons who identify as
19 female. The office must contract with an organization that has
20 expertise on the topic of the commercial sex industry and Black
21 communities in Washington. The study must include a review of the
22 impacts of the commercial sex industry on Black and African American
23 residents of Washington, and culturally informed and survivor-
24 informed policy recommendations for reducing sex trafficking and
25 sexual exploitation of Black and African American Washingtonians. The
26 department must submit a report of the study findings to the
27 appropriate committees of the legislature by September 1, 2024.

28 (67) \$20,656,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$20,655,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for grants to
31 crime victims service providers to ensure continuity of services
32 impacted by reductions in federal victims of crime act funding and to
33 help address increased demand for services attributable to the
34 COVID-19 pandemic. The department must distribute the funding in a
35 manner that is consistent with the office of crime victims advocacy's
36 state plan. Of the amounts provided in this subsection:

37 (a) \$2,000,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$2,000,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely to programs operated by and for

1 historically marginalized populations to support "by and for"
2 culturally specific services for victims of domestic violence, sexual
3 assault, and other crimes in historically marginalized populations.
4 Marginalized populations can include, but are not limited to,
5 organizations or groups composed along racial, ethnic, religious,
6 sexual orientation, and gender lines.

7 (b) \$2,000,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$2,000,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to programs developed to support
10 the enhancement and development of additional services for tribal
11 members, including programs to address needs of crime victims,
12 including strategies which integrate services or multiple crime
13 types.

14 (68) \$200,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for a grant to the city of Seattle for
16 start-up costs for the Seattle social housing developer and to meet
17 the requirements of the city of Seattle initiative 135, which
18 concerns developing and maintaining affordable social housing in
19 Seattle. The funding provided under this subsection may only be used
20 for costs associated with creating social housing developments,
21 operating costs associated with maintaining social housing
22 developments, and administrative costs of operating social housing.

23 (69) \$250,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely to contract with a nonprofit to provide
25 wraparound services for homeless families with children, including
26 prevention, shelter, and stabilization services. The nonprofit must
27 be located in Pierce county and be an affiliate of a national
28 organization dedicated to preventing and ending family homelessness
29 by providing prevention, shelter, and stabilization services.

30 (70) Within existing resources, the department must submit an
31 interim and a final report to the appropriate committees of the
32 legislature on efforts taken by the department to stabilize rents for
33 tenants of affordable housing units financed through the housing
34 assistance program created under RCW 43.185A.020 including, but not
35 limited to, efforts to limit or mitigate the impacts of rent
36 increases for tenants of qualifying units. The department must submit
37 the interim report by December 1, 2023, and the final report by
38 December 1, 2024.

1 (71) Before awarding or entering into grants or contracts for the
2 2023-2025 fiscal biennium for homeless housing and service programs
3 that are funded from the home security fund account or the affordable
4 housing for all account, the department must first consult with local
5 governments and eligible grantees to ensure that funding from these
6 accounts is used to maintain the quantity and types of homeless
7 housing and services funded in local communities as of February 28,
8 2023. The department may take into consideration local document
9 recording fee balances and individual county fluctuations in
10 recording fee collections when allocating state funds. The department
11 must redeploy funds to other nonprofit and county grantees if
12 originally granted amounts are not expended or committed within a
13 reasonable timeline. The department may then provide funding to
14 eligible entities to undertake the activities described in RCW
15 36.22.250(4)(b), such as funding for project-based vouchers and other
16 assistance necessary to support permanent supportive housing as
17 defined in RCW 36.70A.030 or as administered by the office of apple
18 health and homes created in RCW 43.330.181.

19 (72) \$500,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for a grant to an Everett-based
21 affiliate of a national nonprofit human services organization to
22 stabilize newly arriving refugees from the 2021 Afghanistan conflict
23 and the 2022 Ukraine conflict.

24 (73) \$150,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a contract with a nonprofit
27 organization to expand private capacity to provide legal services for
28 indigent foreign nationals in contested domestic relations and family
29 law cases. The contract recipient must be a nonprofit organization
30 headquartered in the city of Seattle that provides training to
31 attorneys and judges on international family law issues and provides
32 direct representation to qualified indigent clients. Amounts provided
33 in this subsection may not be expended for direct private legal
34 representation of clients in domestic relations and family law cases.

35 (74) \$125,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$125,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a grant to a youth
38 development organization providing civic engagement and education
39 through a youth and government program. The grant is provided solely

1 for support of the organization's mock trial and youth legislature
2 programs.

3 (75) \$252,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$229,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5198 (mobile home community sales).

7 (76) \$1,694,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,694,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of Substitute Senate Bill No. 5561 (law enforcement
11 community grants).

12 (77) \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of Engrossed Substitute Senate Bill No. 5599
16 (protected health care/youth). The entirety of this amount is
17 provided for the office of homeless youth for prevention and
18 protection programs to provide supportive care grants to
19 organizations to address the needs of youth seeking protected health
20 care services.

21 (78) \$100,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a grant to the city of
24 Monroe to continue existing pilot projects that enable the city to
25 dispatch human services and social services staff in conjunction with
26 law enforcement staff to support unhoused residents and residents in
27 crisis.

28 (79) \$2,574,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$3,126,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 implementation of Substitute Senate Bill No. 5114 (sex trafficking).

32 (80) \$250,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to the city of
35 Bellevue for one-time expenses required for the operation of an
36 expanded community service center to help low-income individuals and
37 immigrant and refugee community members. The center will join with
38 community partners to provide utility rate and rent relief; health
39 care access; energy assistance; food access; medical, legal and

1 financial services; housing; childcare resources; employment
2 assistance; and resources for starting a business.

3 (81) \$215,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$345,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to produce a
6 report to the legislature detailing the scope of work, cost
7 estimates, and implementation timeline to create or procure an online
8 registry of rental units in Washington state subject to state
9 information system planning and oversight requirements. The online
10 rental unit registry must have the capacity to collect and report out
11 timely information on each rental unit in the state. Information to
12 collect includes, but is not limited to, the rental unit's physical
13 address, identity of the property owner, monthly rent charged, and
14 vacancy status. The scope of work must assume integration with
15 existing rental registries operated by local governments. Cost and
16 timeline estimates must provide two alternatives with one assuming
17 statewide implementation and the other assuming implementation in the
18 six largest counties of the state. The department shall consult with
19 landlord representatives, tenant representatives, local governments
20 operating existing rental registries, and other interested
21 stakeholders as part of the process of developing the scope of work
22 and timeline for the online rental unit registry. The department must
23 submit the report to the legislature by December 1, 2024.

24 (82) \$150,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for a Seattle based nonprofit to create
26 a temporary space to allow youth and low-income populations to
27 participate in ice rink related events during the 2024 national
28 hockey league winter classic.

29 (83) \$150,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a grant to a nonprofit
32 organization based in Kitsap county that partners with the Bremerton
33 and central Kitsap school districts, first responders, and other
34 organizations to expand implementation of the handle with care
35 program.

36 (84) \$371,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$371,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for Pacific county to operate or
39 participate in a drug task force to enhance coordination and

1 intelligence while facilitating multijurisdictional criminal
2 investigations.

3 (85) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 distribution to statewide and community asset building coalitions
7 across Washington to support capacity in organizations that
8 coordinate financial health services and outreach efforts around
9 poverty reduction resources such as the earned income tax credit and
10 the working families tax credit.

11 (86) \$200,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a community based
14 organization in Whatcom county to expand services to unhoused and
15 low-income residents of Ferndale and north Whatcom county and to
16 provide a safe parking program.

17 (87) \$155,000 of the general fund—state appropriation for fiscal
18 year 2024 (~~and \$175,000 of the general fund—state appropriation for~~
19 ~~fiscal year 2025 are~~) is provided solely for a grant to an
20 organization in Pierce county experienced in providing peer-to-peer
21 training, to develop and implement a program aimed at reducing
22 workplace sexual harassment in the agricultural sector. Funding will
23 be used to continue peer-to-peer trainings for farmworkers in Yakima
24 county and expand services into Grant and Benton counties. Funding
25 may also be used to support an established network of farmworker peer
26 trainers whose primary purpose is to prevent workplace sexual
27 harassment and assault through leadership and education. The
28 organization is expected to share best practices from their peer-to-
29 peer model at a statewide conference.

30 (88) \$150,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a grant to a Seattle-based
33 nonprofit that provides holistic services to help refugee and
34 immigrant women. Funds must be used to expand an existing program
35 that increases equity in ice skating and hockey by providing skate
36 lessons to preschoolers from diverse and low-income families.

37 (89)(a) \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$2,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to administer grants to strengthen family resource center
2 services and increase capacity statewide. Grant funding may be used:
3 For an organization to provide new services in order to meet the
4 statutory requirements of a family resource center, as defined in RCW
5 43.216.010; to increase capacity or enhance service provision at
6 current family resource centers, including but not limited to direct
7 staffing and administrative costs; and to conduct data collection,
8 evaluation, and quality improvement activities. The department may
9 award an amount from \$30,000 up to \$200,000 per grant recipient.

10 (b) Eligible applicants for a grant under (a) of this subsection
11 include current family resource centers, as defined in RCW
12 43.330.010, or organizations in the process of becoming qualified as
13 family resource centers. Applicants must affirm their ability and
14 willingness to serve all families requesting services in order to
15 receive a grant. Applicants must currently be or agree to become a
16 member of a statewide family resource center network during the grant
17 award period in order to receive a grant. Applicants must provide
18 proof of certification in the standards of quality for family
19 strengthening and support developed by the national family support
20 network for one member of the applicant's organizational leadership
21 in order to receive a grant.

22 (c) In distributing grant funding, the department must, to the
23 extent it is practicable, award 75 percent of funding to
24 organizations located west of the crest of the Cascade mountains, and
25 25 percent of funding to organizations located east of the crest of
26 the Cascade mountains.

27 (d) By July 1, 2025, grant recipients must submit a report to the
28 department on the use of grant funding, including, but not limited
29 to, progress in attaining status as a family resource center, if
30 applicable; the number and type of services offered to families;
31 demographic and income data for families served; and family post-
32 service outcomes. By September 1, 2025, the department must submit a
33 report to the Legislature on topics including, but not limited to,
34 the grant application process; needs identified by family resource
35 centers; and use of funds by grant recipients.

36 (e) Of the amounts provided in (a) of this subsection, \$250,000
37 of the general fund—state appropriation for fiscal year 2024 and
38 \$250,000 of the general fund—state appropriation for fiscal year 2025
39 are provided solely for the department to provide a grant to the
40 statewide nonprofit organization that serves as the registered

1 Washington state network member of the national family support
2 network. The grant recipient may use the grant funding for costs
3 including, but not limited to, outreach and engagement, data and
4 evaluation, and providing training and development opportunities in
5 support of family resource centers statewide.

6 (90) \$9,000,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$34,000,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for the
9 department for grants to local governments for maintaining programs
10 and investments which are primarily funded through the document
11 recording fee collected pursuant to RCW 36.22.250. In allocating
12 grant funding to local jurisdictions, awards must be based on a
13 formula, determined by the department, to ensure that grants are
14 distributed equitably among cities and counties.

15 (91)(a) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,500,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for a law
18 enforcement technology grant program for the purpose of providing law
19 enforcement with modern vehicle pursuit management technology
20 including, but not limited to, global positioning system tracking
21 equipment, automated license plate reading technology, aircraft, and
22 nonarmed and nonarmored drone technology.

23 (b) Grants must be awarded to local law enforcement agencies
24 based on locally developed proposals. The department shall establish
25 policies for applications under this subsection in addition to
26 criteria for evaluating and selecting grant recipients. A proposal
27 must include a request for specific technology and a specific plan
28 for the implementation, use, and effectiveness reporting of that
29 technology.

30 (c) Before grants are awarded, each local law enforcement agency
31 seeking to acquire vehicle pursuit technology must:

32 (i) Establish data-sharing and management policies including
33 policies related to sharing data between law enforcement agencies and
34 other third parties; and

35 (ii) Establish policies ensuring all personnel who operate the
36 vehicle pursuit technology, or access the vehicle pursuit technology
37 data, are trained to use that technology and are able to comply with
38 the data-sharing and management policies prior to the operational use
39 of the vehicle pursuit technology.

1 (92) \$400,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,600,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the distribution of grants
4 to cities, counties, or nonprofit organizations to support
5 individuals in need of emergency housing assistance. Emergency
6 housing assistance may include, but is not limited to, short-term
7 rental assistance, moving costs, other one-time costs associated with
8 identifying and obtaining housing, or temporary shelter in the event
9 of a crisis or when people have been displaced. Funding provided
10 under this subsection must be prioritized for entities that can
11 demonstrate that the population served includes families with
12 children, pregnant individuals, or other medically vulnerable
13 individuals. The department may only distribute funding under this
14 subsection upon coordination with the office of the governor.

15 (93)(a) \$2,700,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for the department to continue to
17 provide grant funding to local multijurisdictional task forces that
18 previously received funding through the federal Edward Byrne memorial
19 justice assistance grant program. Grants provided under this section
20 must be used consistent with the requirements of Edward Byrne
21 memorial justice assistance grants and with national best practices
22 for law enforcement.

23 (b) Of the amounts provided in this subsection, \$50,000 of the
24 general fund—state appropriation for fiscal year 2025 is provided
25 solely for the department, with the office of the governor, to
26 coordinate three roundtables to review policies, regulations, and
27 fiscal investments regarding multijurisdictional drug task forces in
28 Washington state. The roundtables must include representatives from
29 state, tribal, and local governments, and invite representatives from
30 the federal government. By June 30, 2025, the department must submit
31 a summary report of the roundtable's findings to the appropriate
32 committees of the legislature.

33 (94) \$475,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for a grant to a nonprofit organization
35 located in King county that develops training and support for low-
36 income individuals, with a focus on women and people of color, to
37 move into the construction industry for living wage jobs. The grant
38 funding must be used to support a preapprenticeship program that,

1 through the construction of units, integrates housing and workforce
2 development in service of the following goals:

3 (a) Creating a blueprint to integrating workforce development and
4 housing for local jurisdictions;

5 (b) Providing construction training to underserved populations;

6 (c) Creating a pathway for trainees to enter construction
7 careers; and

8 (d) Addressing the effects of sexism and racism in housing,
9 education, training, employment, and career development.

10 (95) \$500,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for a grant to a nonprofit organization
12 to assist local law enforcement agencies throughout the state in
13 establishing community-supported programs for officers to provide
14 short-term assistance such as food, clothing, fuel, and other means
15 of support during interactions with community members in need. The
16 grant recipient must be a nonprofit organization headquartered in
17 Puyallup with experience in assisting local law enforcement agencies
18 in administering such programs. Local law enforcement agencies that
19 establish community-supported programs under this subsection may also
20 pursue private funding to support the provision of assistance.

21 (96) \$50,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for grants to nonprofit
24 organizations to provide homeownership assistance to homeowners and
25 first-time homebuyers from communities served by those organizations.
26 Homeownership assistance activities may include, but are not limited
27 to, housing counseling for current homeowners; housing counseling for
28 first-time homebuyers; financial literacy education for homeowners
29 and homebuyers; and outreach. Of the amounts provided in this
30 subsection:

31 (a) \$25,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$125,000 of the general fund—state appropriation for
33 fiscal year 2025 are for a grant to a nonprofit community land trust
34 headquartered in the city of Seattle with a mission to acquire,
35 develop, and steward land in the greater Seattle area to empower and
36 preserve the Black diaspora community; and

37 (b) \$25,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2025 are for a grant to a nonprofit community-based

1 organization based in the city of Seattle with a mission to provide
2 resources, education, and advocacy to help Black homeowners achieve
3 and sustain homeownership.

4 (97) \$240,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a grant to a nonprofit organization
6 to provide holistic reentry support to persons formerly incarcerated
7 in prisons in Washington state. The grant recipient must be a
8 nonprofit organization based in King county that promotes healing,
9 relationships, and humanity by providing services including
10 community-based reintegration support, gun violence intervention
11 processes, and healing work through antioppression and culturally-
12 responsive compassionate communication workshops, and which uses the
13 evidence-based credible messengers model.

14 (98) \$500,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for a grant to a nonprofit organization
16 to provide essential social services for low-income families and
17 individuals. The grant recipient must be a nonprofit community action
18 agency based in the city of Seattle that provides safety-net services
19 for low-income families and individuals and that has a history of
20 serving the African American community in the Central District.

21 (99) \$150,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely to contract with a social purpose
23 corporation that operates a cultural community center located in the
24 city of Tumwater to provide a trauma-informed cultural and job
25 training program for people of color and those facing barriers to
26 employment.

27 (100) \$395,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the department to provide a grant to
29 the Yakima valley local crime lab for analysis and data collection on
30 firearm crimes, support for investigations for deaths related to
31 fentanyl, and to support the rapid DNA work group.

32 (101) \$2,000,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely for the department to contract
34 with the housing finance commission for activities related to the
35 implementation of the covenant homeownership program created in
36 chapter 43.181 RCW. Of the amounts provided in this subsection:

37 (a) \$1,500,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for the commission to contract through a
39 request for proposals process with nonprofit community organizations,

1 public housing agencies, or public development authorities across the
2 state who are focused on increasing homeownership or are serving
3 communities eligible for assistance through the covenant
4 homeownership program to:

5 (i) Provide the full spectrum of housing counseling services,
6 including prepurchase counseling, assistance in the home buying
7 process, and support to maintain homeownership and prevent
8 foreclosure, including community outreach efforts; and

9 (ii) Provide technical assistance to "by and for" homeownership
10 developers in areas such as site identification and predevelopment
11 activities in order to increase the quantity of starter homes for
12 first-time homebuyers who are eligible for assistance through the
13 covenant homeownership program.

14 (b) (i) \$500,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for the commission to draft a
16 plan with specific strategies to:

17 (A) Reduce the cost of starter homes for first-time homebuyers
18 and lessen other costs associated with purchasing a home;

19 (B) Acquire publicly owned and other sites that can be dedicated
20 to homeownership;

21 (C) Identify other ways to further enable first-time homebuyers
22 to afford their home purchase; and

23 (D) Encourage a variety of design and development options for
24 starter homes.

25 (ii) The commission must submit the plan developed under (b) (i)
26 of this subsection to the governor and the appropriate committees of
27 the legislature by January 15, 2025.

28 (102) \$750,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for a grant to a nonprofit organization
30 to complete the acquisition of property for a community center to
31 provide services to residents in south King county. The grant
32 recipient must be a community action agency headquartered in the city
33 of Seattle with an office in the city of Federal Way, and that is
34 grounded in the Latino community of Washington state.

35 (103) (~~(\$1,000,000)~~) \$100,000 of the general fund—state
36 appropriation for fiscal year 2025 is provided solely to administer
37 housing assistance for persons who are fleeing or who have recently
38 fled intimate partner violence. The department must allocate funding
39 through contracts with service providers that have current contracts

1 with the office of crime victims advocacy to provide services for
2 survivors of intimate partner or domestic violence. A provider must
3 use at least 80 percent of contracted funds for rental payments to
4 landlords and the remainder for other program operation costs.
5 Priority for assistance must be provided to survivors who face the
6 greatest risk of serious violence and have the least access to
7 housing resources.

8 (104) \$200,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for a grant to a nonprofit organization
10 that operates a community resource center in the city of Ferndale to
11 maintain and expand services for families and individuals, including
12 but not limited to providing one-on-one navigation services to access
13 housing and other assistance; providing clothing, food, and other
14 forms of immediate assistance; and conducting direct outreach to
15 unhoused individuals and families.

16 (105) \$300,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for a grant to a nonprofit organization
18 to conduct planning and site development activities for building
19 affordable housing in the city of Roslyn. The grant recipient must be
20 a nonprofit organization with offices in Seattle and Roslyn and with
21 a mission to innovate and scale land-based solutions to address the
22 climate crisis and support equitable, green, and prosperous
23 communities.

24 (106) \$350,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for a grant to a nonprofit organization
26 to provide culturally competent legal services, training, outreach,
27 and education to immigrant workers regarding a federal deferred
28 action program for workers who are victims or witnesses of violations
29 of labor rights during labor disputes. The grant recipient must be a
30 nonprofit organization that operates a free civil legal aid clinic in
31 partnership with Seattle University and the University of Washington
32 that educates, advises, and represents workers in employment law
33 cases.

34 (107) \$250,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the department to contract with two
36 nongovernmental organizations to host a Washington state
37 developmental disabilities intersectional summit in October 2024. The
38 purpose of the summit is to analyze systemic barriers impacting the
39 lives of BIPOC individuals with intellectual and developmental

1 disabilities and their families, and to identify solutions for
2 addressing those barriers. The contract recipients must be
3 nongovernmental organizations that are BIPOC-led and that have
4 demonstrated skills and experience working for and with people with
5 developmental disabilities and their families.

6 (108) \$787,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the statewide reentry council to
8 implement a pilot project to operate a trauma-informed, peer-based,
9 human dignity model reentry program at the Lynnwood municipal jail.
10 The reentry program must provide peer-led intensive case management
11 services for participants that are both prerelease and postrelease.

12 (109) \$34,000,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely for grants to local governments
14 for homeless housing programs and services, including but not limited
15 to emergency housing and shelter, temporary housing, and permanent
16 supportive housing programs. Of the amounts provided in this
17 subsection:

18 (a) \$12,000,000 of the general fund—state appropriation for
19 fiscal year 2025 is provided solely for a grant to King county to
20 maintain shelter, emergency housing, and permanent supportive housing
21 programs.

22 (b) \$3,000,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a grant to the city of Tacoma to
24 prevent the closure of temporary and emergency shelter beds.

25 (c) \$4,000,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for a grant to the city of Spokane to
27 provide temporary emergency shelter for homeless individuals and for
28 costs associated with transitioning individuals from their current
29 shelter location to smaller shelters and inclement weather centers.

30 (d) \$15,000,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for grants to local jurisdictions
32 who are not eligible for funding under (a), (b), or (c) of this
33 subsection. Grant funds must be prioritized for maintaining existing
34 levels of service and preventing the closure of existing beds or
35 programs.

36 (110) \$100,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for a grant to a nonprofit organization
38 to expand support services and mentorship programs serving at-risk
39 youth, with a focus on BIPOC and transgender youth, in Kitsap county.

1 The grant recipient must be a nonprofit organization based in Kitsap
2 county that provides advocacy and other support services for at-risk
3 youth and their families, with a focus on BIPOC and LGBTQ youth.

4 (111) \$125,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a grant to a nonprofit organization
6 to support the development of and outreach for community-led mental
7 health support groups and classes serving individuals and families
8 throughout Washington state, with special focus on Latino
9 communities, rural areas, and tribes. The grant recipient must be a
10 nonprofit organization that serves as the Washington state office of
11 a national grassroots mental health organization dedicated to
12 building better lives for individuals affected by mental health
13 conditions.

14 (112) \$250,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for a grant to a nonprofit organization
16 to provide support to self-advocates, caregivers, and others in
17 attending a summit addressing the topic of federal and state funding
18 for programs that benefit people with developmental disabilities in
19 2025. The grant recipient must be a nonprofit organization that
20 advocates for and beside children and adults with intellectual and
21 developmental disabilities and their families that is headquartered
22 in the city of Olympia.

23 (113) \$300,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for the department to contract with a
25 nonprofit organization to maintain and increase access to technical
26 assistance, advice, fundraising services, and foundational support
27 such as human resources, information technology, and financial
28 services for community-based nonprofit organizations in Washington.
29 The contract recipient must be a nonprofit organization headquartered
30 in the city of Seattle that provides management and technology
31 consulting; training; and free advisory services for nonprofit and
32 community-based organizations.

33 (114) \$230,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for a grant to a nonprofit organization
35 to expand an existing gang prevention program that provides
36 mentoring, education, and drug awareness services for elevated-risk
37 youth in middle and elementary schools in Yakima county, with the
38 goals of reducing youth gang involvement, increasing school
39 enrollment and reducing truancy, and reducing the accessibility and

1 usage of drugs by elevated-risk youth. The grant recipient must be a
2 nonprofit organization based in Yakima that provides outreach,
3 education, and prevention services to improve community safety in the
4 Yakima valley, including a drug-free coalition and a youth mentoring
5 program.

6 (115) \$120,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for grants to two nonprofit entities to
8 establish 4-H curriculum-based initiatives for students and foster
9 educational opportunities tied to the land grant university knowledge
10 base. One grant recipient must be a nonprofit entity operating
11 multiple locations in Skagit county and have at least 25 years of
12 experience serving youth in the region, and one grant recipient must
13 be a nonprofit entity operating multiple locations in Snohomish
14 county with at least 75 years of experience serving youth in the
15 region.

16 (116) \$125,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for a grant to a nonprofit organization
18 to expand their mentoring, job training, and internship programs for
19 at-risk youth. The grant recipient must be a nonprofit organization
20 who serves at-risk youth in the Snoqualmie and Issaquah valleys
21 through mentoring, job skill development, and teen internship
22 programs in coordination with local school districts.

23 (117) \$350,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for a grant to the Vancouver housing
25 authority for the operational and services costs of a licensed
26 residential care facility located in Vancouver that provides housing
27 and other services for low-income, disabled, and homeless and
28 formerly homeless individuals.

29 (118) \$198,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for a grant to a nonprofit organization
31 for activities to develop affordable housing units and permanent
32 supportive housing units for individuals with intellectual and
33 developmental disabilities in rural Snohomish and Skagit counties.
34 The grant recipient must be a nonprofit organization headquartered in
35 Arlington that offers client housing, residential supported living
36 services, employment services, job readiness and life skills
37 training, and arts and music enrichment programs to individuals with
38 intellectual and developmental disabilities.

1 (119) \$250,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to Whatcom county to
3 increase the number of families served through a family motel shelter
4 program.

5 (120) \$81,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for implementation of Substitute House
7 Bill No. 2329 (insurance market/housing). If the bill is not enacted
8 by June 30, 2024, the amount provided in this subsection shall lapse.

9 (121) \$250,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for a grant to a nonprofit organization
11 to provide technical assistance and direct resident support to
12 residents of manufactured and mobile home communities immediately
13 following a notice of sale issued pursuant to RCW 59.20.300. The
14 grant recipient must be a nonprofit organization headquartered in the
15 city of Olympia that assists new and existing cooperative businesses,
16 with emphasis on resident owned communities, home care agencies, and
17 converting existing businesses into worker-owned or community-owned
18 cooperatives.

19 (122) \$250,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the department to conduct a
21 comprehensive study to identify and analyze funding structures to
22 preserve manufactured and mobile home communities as nonprofit or
23 cooperatively-run affordable housing projects. In conducting the
24 study, the department must consult with financial experts, conduct
25 field interviews, and identify existing and innovative funding
26 options to support the creation of resident-owned communities. The
27 department must submit a report summarizing the study's findings to
28 the governor and the legislature by June 30, 2025.

29 (123) \$54,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Engrossed Second
31 Substitute Senate Bill No. 6175 (existing structures/tax). If the
32 bill is not enacted by June 30, 2024, the amount provided in this
33 subsection shall lapse.

34 (124) (a) \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely for a contract with a statewide
36 organization with a mission of developing new and innovative ways to
37 combat organized retail crime to implement a pilot program to respond
38 to organized retail crime, with a focus on diversion-oriented
39 programs.

1 (b) The contract recipient must establish three pilot program
2 sites. The contract recipient must make a reasonable effort to
3 establish at least one site east of the Cascade mountains. No single
4 pilot site may use more than \$300,000 of the funding provided under
5 this subsection.

6 (c) The contract recipient must use the funds to coordinate
7 community efforts to enhance responses to organized retail crime
8 within each pilot site area. Coordination must include the following
9 entities: Cities, counties, or affiliated associations with programs
10 focused on diversion and restitution; local retail stores; law
11 enforcement agencies; local prosecutors and public defense; and
12 therapeutic courts. Funding may also be used for planning and other
13 activities to achieve a targeted response to reported retail crimes
14 from diversion programs or law enforcement agencies.

15 (d) The contract recipient must provide a report to the
16 department by June 15, 2025, on the number of responses to retail
17 crime and the number of diversions initiated for each pilot site,
18 data regarding the role of local prosecutors at each site, and
19 opportunities and challenges in retail crime response and diversion
20 identified by pilot participants. The department must submit the
21 report to the appropriate committees of the legislature by June 30,
22 2025.

23 (125) \$150,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for a grant to a nonprofit organization
25 to continue sexual assault prevention education programming to K-12
26 schools in Tacoma and expand services to the Franklin Pierce school
27 district. The grant recipient must be a state-accredited community
28 sexual assault program serving Pierce county that provides
29 professional training, prevention education, intervention, and
30 advocacy programs for victims of sexual assault, sexual abuse, and
31 sex trafficking.

32 (126) \$350,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for a grant to a nonprofit organization
34 to provide community-based healing-centered arts engagement
35 programming for populations including, but not limited to, survivors
36 of gender-based violence and individuals working to reintegrate after
37 incarceration. The grant recipient must be a nonprofit organization
38 based in the city of Seattle with experience in providing arts
39 engagement programming, including serving veteran and Latino cohorts.

1 (127) \$300,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to a nonprofit based in King
3 county that exclusively serves foreign-trained physicians to help
4 foreign-trained physicians prepare to work in a United States
5 clinical setting and obtain a medical doctor: clinical experience
6 license in Washington state. The nonprofit may use the amount
7 provided in this subsection to:

8 (a) Provide stipends of up to \$2,000 per foreign-trained
9 physician to:

10 (i) Take medical exams or English as a second language classes;

11 (ii) Obtain a professional resume review or interview skill
12 development; or

13 (iii) Defray any other expenses that may limit their ability to
14 become hire-ready physicians; and

15 (b) Operate an educational outreach program to help medical
16 providers and institutions understand the medical doctor: clinical
17 experience program including eligibility, licensure laws, and details
18 of working with foreign-trained physicians in their facilities.

19 (128) \$500,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for a grant to a nonprofit in east King
21 county, recognized as a by and for organization, to advance
22 affordable housing. The grant recipient must be an organization that
23 partners in equitable, affordable housing development. The grant
24 recipient must use the funding as follows:

25 (a) To educate residents on the benefits of affordable housing in
26 east King county;

27 (b) To facilitate partnerships to enable equitable transit-
28 oriented development across the east King county region that builds
29 housing at scale;

30 (c) For a project that will produce up to 33 affordable housing
31 units on the Eastside; and

32 (d) To identify strategies for land acquisition and assembly
33 around high-capacity transit stations that will result in a mix of
34 housing.

35 (129) \$625,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for Snohomish county human services to
37 provide technical assistance and contract with a nonprofit to support
38 youth, parents, and families with school-based collaboration, and
39 social activities for youth.

1 (130) \$477,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for Kitsap county to provide 70
3 continuous-stay, low-barrier/harm reduction model shelter beds.

4 (131) \$15,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$20,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to contract with a nonprofit in
7 Seattle to develop a list of BIPOC families, with an emphasis on
8 African American households, that want to live in Seattle for the
9 purpose of assisting those families with finding and keeping housing
10 in Seattle.

11 (132) \$50,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$420,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a grant to a Seattle-based
14 community center that assists eastern European refugees and
15 immigrants to provide short term housing assistance, immigration
16 services, and support to individuals in Washington who fled the
17 Ukraine-Russia conflict.

18 (133) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for a grant to a Bellingham-based
20 nonprofit serving youth and young adults experiencing homelessness
21 and housing insecurity to increase capacity and the ability for staff
22 to support clients in attending appointments, providing navigating
23 services, and assessing resources throughout Whatcom county.

24 (134) \$45,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for a grant to a Seattle-based nonprofit
26 that teaches math using hands-on learning experiences and
27 collaborates with community partners to create equity-based,
28 culturally relevant math education opportunities.

29 (135) \$317,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for a grant to three resource centers
31 that are expecting a reduction in funding from the office of crime
32 victims advocacy. Funding is intended to cover any deficit these
33 organizations experience to continue service levels to sexual assault
34 survivors. Of this amount:

35 (a) \$200,000 is for a nonprofit sexual assault resource center in
36 King county;

37 (b) \$77,000 is for a Richland-based accredited community sexual
38 assault program; and

1 (c) \$40,000 is for a nonprofit organization that provides crime
2 victim support in multiple locations across the region, including in
3 Spokane and Vancouver.

4 (136) \$250,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a grant to a nonprofit organization
6 to expand theater arts education programming and for activities to
7 support equitable access to the arts for students. The grant
8 recipient must be a nonprofit organization located in the city of
9 Federal Way that operates a semiprofessional theater and provides
10 theater arts education programming.

11 (137) \$1,500,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for the office of crime victims
13 advocacy for activities to address domestic violence. Of the amounts
14 provided in this subsection:

15 (a) \$200,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the office to convene a work group
17 to create a roadmap that provides a detailed pathway describing the
18 steps necessary for insurance billing for domestic violence
19 intervention treatment in Washington state.

20 (i) In developing the roadmap, the work group must:

21 (A) Determine if a medicaid state plan amendment or 1115 waiver
22 would be necessary to allow medicaid billing for domestic violence
23 intervention treatment;

24 (B) Determine if existing billing codes would work for medicaid
25 and commercial insurance, or if new billing codes would be necessary;

26 (C) Identify any healthcare certification or credentials needed
27 for providers to be able to bill insurance for domestic violence
28 intervention treatment;

29 (D) Identify the educational pathways that exist to become a
30 domestic violence intervention treatment provider; and

31 (E) Identify any statutory changes or funding necessary to
32 implement the roadmap.

33 (ii) The work group members must include representatives of:

34 (A) Organizations that provide domestic violence intervention
35 treatment;

36 (B) Individual clinicians that provide domestic violence
37 intervention treatment;

38 (C) Social workers;

39 (D) Licensed marriage and family therapists;

1 (E) Domestic violence survivors;

2 (F) The domestic violence treatment program administered by the
3 department of social and health services;

4 (G) Staff from the department of health with expertise in
5 licensing and credentialing of health professionals;

6 (H) Staff from the health care authority who work on insurance
7 billing for medicaid, the public employees benefits board, and the
8 school employees benefits board;

9 (I) The office of the insurance commissioner;

10 (J) Medicaid managed care organizations; and

11 (K) Commercial insurance carriers.

12 (iii) The office of crime victims advocacy must provide staff
13 support for the work group.

14 (iv) The work group must submit a preliminary report including
15 the roadmap to the appropriate committees of the legislature by
16 December 31, 2024.

17 (b) \$1,300,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for the office to contract with a
19 research university to conduct a randomized control trial comparing
20 the strength at home program to standard domestic violence
21 intervention treatment methods used in Washington state. The research
22 university must have completed a randomized control trial of domestic
23 violence intervention treatment at joint base Lewis-McChord. The
24 target population of the randomized control trial must be individuals
25 in Washington state who have been referred to domestic violence
26 intervention treatment via the criminal or civil legal systems. The
27 research university must also conduct a demonstration project using
28 the internal family systems modality as a domestic violence
29 intervention treatment.

30 (138) \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for the office of homeless youth
32 prevention and protection programs to provide grants to nonprofit
33 organizations implementing place-based health zone models to provide
34 and strengthen youth development services and mental and behavioral
35 health supports for youth and their families for clearly demarcated
36 geographical health zones. The services and supports may range from
37 primary prevention to crisis services. Grant funding may support
38 health zone activities and evaluation activities. The office must
39 distribute four grants, as follows:

1 (a) Two grants to nonprofits with established place-based health
2 zone models, for costs to provide services and conduct evaluation
3 activities; and

4 (b) Two grants to nonprofits who are currently developing and
5 implementing place-based health zone models, for costs to establish
6 and provide services and conduct evaluation activities.

7 (139) \$150,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for a grant to a nonprofit organization
9 to assist fathers transitioning from incarceration to community and
10 family reunification. The grant recipient must have experience
11 contracting with the department of corrections to support
12 incarcerated individual betterment projects and contracting with the
13 department of social and health services to provide access and
14 visitation services.

15 (140) \$250,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the department to evaluate
17 alternative methods for calculating average median household income.
18 The department must include in its evaluation the feasibility of
19 using median household income data by state legislative district as
20 published by the United States census bureau. The department must
21 submit a report of recommendations to the appropriate committees of
22 the legislature by June 30, 2025.

23 **Sec. 112.** 2024 c 376 s 128 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT**

| | | |
|----|---------------------------------------------------------|---------------------------|
| 26 | General Fund—State Appropriation (FY 2024). | \$48,331,000 |
| 27 | General Fund—State Appropriation (FY 2025). | (\$60,537,000) |
| 28 | | <u>\$61,804,000</u> |
| 29 | General Fund—Federal Appropriation. | \$44,574,000 |
| 30 | General Fund—Private/Local Appropriation. | \$1,050,000 |
| 31 | Climate Commitment Account—State Appropriation. | \$53,353,000 |
| 32 | Community Preservation and Development Authority | |
| 33 | Account—State Appropriation. | \$4,750,000 |
| 34 | Growth Management Planning and Environmental Review | |
| 35 | Fund—State Appropriation. | \$5,681,000 |
| 36 | Liquor Excise Tax Account—State Appropriation. | (\$986,000) |
| 37 | | <u>\$1,383,000</u> |
| 38 | Liquor Revolving Account—State Appropriation. | (\$6,827,000) |

| | | |
|----|--------------------------------------------------------------|--------------------------------|
| 1 | | <u>\$6,845,000</u> |
| 2 | Model Toxics Control Operating Account—State | |
| 3 | Appropriation. | \$1,000,000 |
| 4 | Model Toxics Control Stormwater Account—State | |
| 5 | Appropriation. | \$100,000 |
| 6 | Natural Climate Solutions Account—State | |
| 7 | Appropriation. | \$2,747,000 |
| 8 | Public Facilities Construction Loan Revolving | |
| 9 | Account—State Appropriation. | ((\$1,026,000)) |
| 10 | | <u>\$1,356,000</u> |
| 11 | Public Works Assistance Account—State Appropriation. | ((\$7,267,000)) |
| 12 | | <u>\$9,311,000</u> |
| 13 | TOTAL APPROPRIATION. | ((\$238,229,000)) |
| 14 | | <u>\$242,285,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The department shall administer its growth management act
18 technical assistance and pass-through grants so that smaller cities
19 and counties receive proportionately more assistance than larger
20 cities or counties.

21 (2) \$375,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$375,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely as pass-through funding to Walla
24 Walla Community College for its water and environmental center.

25 (3) \$6,827,000 of the liquor revolving account—state
26 appropriation is provided solely for the department to contract with
27 the municipal research and services center of Washington.

28 (4) The department must develop a model ordinance for cities and
29 counties to utilize for siting community based behavioral health
30 facilities.

31 (5) \$100,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to produce
34 the biennial report identifying a list of projects to address
35 incompatible developments near military installations as provided in
36 RCW 43.330.520.

37 (6) \$100,000 of the model toxics control stormwater account—state
38 appropriation is provided solely for planning work related to
39 stormwater runoff at the aurora bridge and I-5 ship canal bridge.

1 Planning work may include, but is not limited to, coordination with
2 project partners, community engagement, conducting engineering
3 studies, and staff support.

4 (7) \$2,000,000 of the community preservation and development
5 authority account—state appropriation is provided solely for the
6 Pioneer Square-International district community preservation and
7 development authority established in RCW 43.167.060 to carry out the
8 duties and responsibilities set forth in RCW 43.167.030.

9 (8) \$1,160,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,159,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the statewide broadband
12 office established in RCW 43.330.532.

13 (9) \$10,000,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$10,000,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 department for grants for updating and implementing comprehensive
17 plans and development regulations in order to implement the
18 requirements of the growth management act.

19 (a) In allocating grant funding to local jurisdictions, awards
20 must be based on a formula, determined by the department, to ensure
21 that grants are distributed equitably among cities and counties.
22 Grants will be used primarily to fund the review and update
23 requirements for counties and cities required by RCW 36.70A.130.
24 Funding provided on this formula basis shall cover additional county
25 and city costs, if applicable, to implement chapter 254, Laws of 2021
26 (Engrossed Second Substitute House Bill No. 1220) and to implement
27 Second Substitute Senate Bill No. 5412 (land use permitting/local).

28 (b) Within the amounts not utilized under (a) of this subsection,
29 the department shall establish a competitive grant program to
30 implement requirements of the growth management act.

31 (c) Up to \$500,000 per biennium may be allocated toward growth
32 management policy research and development or to assess the ongoing
33 effectiveness of existing growth management policy.

34 (d) The department must develop a process for consulting with
35 local governments, affected stakeholders, and the appropriate
36 committees of the legislature to establish emphasis areas for
37 competitive grant distribution and for research priorities.

38 (10) \$1,100,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,100,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 department to contract with the municipal research and services
3 center, in coordination with the Washington procurement technical
4 assistance center, to provide training and technical assistance to
5 local governments and contractors on public works contracting.
6 Training topics may include utilization of supplemental bidding
7 criteria, utilization of alternate public works, contracting, cost
8 estimating, obtaining performance and payment bonds, and increasing
9 participation of women-owned and minority-owned businesses.

10 (11) \$3,000,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$3,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 department to administer grants and provide technical assistance to
14 cities or counties for actions relating to adopting ordinances that
15 plan for and accommodate housing. Of this amount:

16 (a) \$2,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$2,500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for grants to cities and
19 counties. Grants may be used for the following activities:

20 (i) Analyzing comprehensive plan policies and development
21 regulations to determine the extent of amendments required to meet
22 the goal of authorizing middle housing types on at least 30 percent
23 of lots currently zoned as single family residential within the city,
24 or for counties inside the unincorporated urban growth area. For the
25 purposes of this subsection, "middle housing types" means buildings
26 that are compatible in scale, form, and character with single family
27 houses, and contain two or more attached, stacked, or clustered
28 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,
29 sixplexes, townhouses, courtyard apartments, and cottage housing;

30 (ii) Planning work to facilitate transit-oriented development,
31 including costs associated with the preparation of state
32 environmental policy act environmental impact statements, planned
33 action ordinances, and subarea plans, costs associated with the use
34 of other tools under the state environmental policy act, and the
35 costs of local code adoption and implementation of such efforts; and

36 (iii) Planning for and accommodating housing that is affordable
37 for individuals and families earning less than 50 percent of the area
38 median income, including:

1 (A) Land use and regulatory solutions to address homelessness and
2 low-income housing; and

3 (B) Bridging homeless service planning with land use planning.

4 (b) \$500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for an affordable housing
7 auditing program to monitor ongoing affordability of income-
8 restricted units constructed with affordable housing incentives,
9 including the multifamily tax exemption.

10 (12) Within the amounts provided in this section, the department
11 must publish on its website housing data needed to complete housing
12 needs assessments required by RCW 36.70A.070(2)(a). The data shall
13 include:

14 (a) Housing profiles for each county and city in the state,
15 including cost burden, vacancy, and income;

16 (b) Data to assess racially disparate impacts, exclusion, and
17 displacement; and

18 (c) A dashboard to display data in an easily accessible format.

19 (13) \$1,330,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$995,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for implementation of
22 Engrossed Second Substitute House Bill No. 1110 (middle housing).

23 (14) \$15,000,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$20,000,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to provide grants to entities that provide digital
27 navigator services, devices, and subscriptions. These services must
28 include, but are not limited to, one-on-one assistance for people
29 with limited access to services, including individuals seeking work,
30 students seeking digital technical support, families supporting
31 students, English language learners, medicaid clients, people
32 experiencing poverty, and seniors. Of the amounts provided from the
33 general fund—state appropriation for fiscal year 2025, at least
34 \$3,000,000 must be provided to tribes.

35 (15) \$2,750,000 of the community preservation and development
36 authority account—state appropriation is provided solely for the
37 Central district community preservation and development authority
38 established in RCW 43.167.070 to carry out the duties and
39 responsibilities set forth in RCW 43.167.030.

1 (16) \$187,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$188,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to the city of
4 Battle Ground to contract for a study to explore feasible options to
5 redesign their downtown corridor to emphasize pedestrian
6 accessibility, improve safety, and highlight community amenities.

7 (17) \$175,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for a grant to the city of Cheney fire
9 department for the purchase of a new type 6 fire truck to replace one
10 destroyed in a mutual aid fire.

11 (18) \$175,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for a grant to Ferry/Okanogan fire
13 protection district number 14 for the purchase of a new ambulance and
14 related costs for response to 911 calls, including those from local
15 residents, recreators, and hunters.

16 (19) \$250,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for a grant to the Pierce county public
18 transportation benefit area corporation (Pierce transit) to
19 administer a public transit and behavioral health coresponder pilot
20 program in partnership with a Pierce county behavioral health
21 professional agency.

22 (20) \$120,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$115,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the transportation demand
25 management program at the canyon park subarea in the city of Bothell.

26 (21) (a) \$50,953,000 of the climate commitment account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1181 (climate change/planning).

29 (b) Of the amount provided in (a) of this subsection, \$10,000,000
30 of the climate commitment account—state appropriation is provided
31 solely for programs, services, or capital facilities included in
32 greenhouse gas emissions reduction subelements required by chapter
33 228, Laws of 2023 (E2SHB 1181). The department shall provide funding
34 to jurisdictions for programs, services, or capital facilities
35 included in approved subelements that the department concludes will
36 reduce greenhouse gas emissions or per capita vehicle miles traveled
37 until funds in this subsection are expended. The department shall
38 prioritize funding for programs, services, or capital facilities that
39 result in cobenefits or address disproportionately impacted

1 communities. If Initiative Measure No. 2117 is approved in the 2024
2 general election, upon the effective date of the measure, funds from
3 the consolidated climate account may not be used for the purposes in
4 this subsection (b).

5 (22) \$490,000 of the public works assistance account—state
6 appropriation is provided solely for the public works board to
7 develop a data dashboard to map investments made by the public works
8 board, the department of commerce, the department of health, the
9 department of ecology, the department of transportation, the
10 transportation improvement board, and by board partners to the system
11 improvement team created in RCW 43.155.150.

12 (23) \$96,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$423,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to conduct a
15 study on the feasibility of implementing a Washington state zoning
16 atlas project that will provide a publicly available mapping tool
17 illustrating key features of zoning codes across jurisdictions.

18 (24) \$733,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$734,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5268 (public works procurement).

22 (25) \$37,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for implementation of Engrossed Second
24 Substitute Senate Bill No. 5536 (controlled substances).

25 (26) \$134,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$135,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to the city of Tacoma for the
28 operating costs of the hilltop community hub. The hilltop community
29 fund shall support a distribution center to provide housing goods.

30 (27) \$50,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$50,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a grant to the city of
33 Ferndale for the purpose of implementing and improving a wayfinding
34 system throughout the greater Ferndale market area.

35 (28) \$464,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$3,510,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute Senate Bill No. 5290 (local permit review). Of the amount

1 provided in this subsection, at least \$3,000,000 is provided solely
2 for grants to local governments.

3 (29) \$2,400,000 of the climate commitment account—state
4 appropriation is provided solely for the Port Gamble S'Klallam Tribe
5 for phase 3 of the Port Gamble shoreline restoration project.

6 (30) \$1,000,000 of the model toxics control account—state
7 appropriation is provided solely for grants to address emergency
8 drinking water problems in overburdened communities. The department
9 may utilize existing programs to distribute the funding provided
10 under this section, including the emergency rapid response program.

11 (31) \$198,000 of the general fund—state appropriation for fiscal
12 year 2024 (~~and \$198,000 of the general fund state appropriation for~~
13 ~~fiscal year 2025 are~~) is provided solely to retain a behavioral
14 health facilities siting administrator within the department to
15 coordinate development of effective behavioral health housing options
16 and provide technical assistance in siting of behavioral health
17 treatment facilities statewide to aide in the governor's plan to
18 discharge individuals from the state psychiatric hospitals into
19 community settings. This position must work closely with local
20 government legislative authorities, planning departments, behavioral
21 health providers, the health care authority, the department of social
22 and health services, and other entities to facilitate linkages among
23 disparate behavioral health community bed capacity-building efforts.
24 This position must work to integrate building behavioral health
25 treatment and infrastructure capacity in addition to ongoing
26 supportive housing benefits.

27 (32) \$225,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for a grant to the Chelan-Douglas
29 regional port authority to fund public engagement efforts in Chelan
30 and Douglas counties related to a future regional sports complex.
31 Engagement efforts may include print and electronically mailed
32 materials, media advertisements, social media, and other forms of
33 communications related to study information, including but not
34 limited to:

- 35 (a) Consultants' analyses;
- 36 (b) Steering committee recommendations;
- 37 (c) Design and location options;
- 38 (d) Artistic renderings;
- 39 (e) Economic impacts;

1 (f) Capital and operational costs;

2 (g) Financing options; and

3 (h) Other information.

4 (33) \$200,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the department to contract with a
6 consultant to study incorporating the unincorporated communities of
7 Dash Point and Browns Point into a single city. The study must
8 include, but not be limited to, the impact of incorporation on the
9 local tax base, crime, homelessness, infrastructure, public services,
10 and behavioral health services, in the listed communities. The
11 department must submit the results of the study to the office of
12 financial management and the appropriate committees of the
13 legislature by June 1, 2025.

14 (34) \$250,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for the department to convene a task
16 force to make recommendations on integrating water, sewer, school,
17 and port districts into the growth management act planning process.
18 The task force shall build upon the findings, concepts, and
19 recommendations in recent reports, including the "collaborative
20 roadmap phase III" report prepared for the department in 2023 and the
21 "roadmap to Washington's future" issued by the William D. Ruckelshaus
22 center in 2019. The task force must involve diverse perspectives
23 including but not limited to representatives of state agencies,
24 cities, counties, special districts, tribal governments, builders,
25 and planning and environmental organizations that have experience
26 with local or special purpose district planning processes. The
27 department must provide a preliminary report on the task force's
28 activities and progress by June 30, 2025. It is the intent of the
29 legislature to continue funding the study in the 2025-2027 fiscal
30 biennium, with a final report with recommendations due December 1,
31 2025.

32 (35) \$200,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for Whatcom county to study the
34 potential of creating an interjurisdictional coordinating body
35 focused on improving the housing market for tenants, landlords, and
36 those interested in becoming landlords. The study should examine the
37 potential for an office of healthy housing to:

38 (a) Have a sustainable funding model and assist landlords and
39 tenants in understanding leases and procedures;

1 (b) Increase housing supply by providing resources to small
2 landlords; and

3 (c) Work with major local employers and local higher education
4 institutions to ensure a thriving local housing market.

5 (36) \$600,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for the department to provide technical
7 assistance to local governments in planning for and siting supportive
8 housing and emergency housing facilities; and provide dispute
9 resolution services to help resolve disputes between local
10 governments and service providers attempting to site supportive
11 housing and emergency housing facilities. The department shall submit
12 a report, pursuant to RCW 43.01.036, to the appropriate committees of
13 the legislature by March 1, 2025, on which local governments received
14 funding and resolution status for disputes resolved.

15 (37) \$213,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Engrossed
17 Substitute House Bill No. 2321 (middle housing requirements). If the
18 bill is not enacted by June 30, 2024, the amount provided in this
19 subsection shall lapse.

20 (38) \$25,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for a grant to a nonprofit, professional
22 association of state, county, city, and town officials engaged in
23 development, enforcement, and administration of building construction
24 codes and ordinances to collaborate with the Washington state board
25 for community and technical colleges to design and implement training
26 programs to accelerate the hiring of city and county permit
27 technicians.

28 (39) \$30,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the city of Elma to place automatic
30 external defibrillators in city vehicles and public spaces in city
31 buildings.

32 (40) \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely for the Okanogan county sheriff's
34 office for the Okanogan county public safety radio network
35 improvement project.

36 (41) \$16,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$46,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Substitute
39 Senate Bill No. 5834 (urban growth areas). If the bill is not enacted

1 by June 30, 2024, the amounts provided in this subsection shall
2 lapse.

3 (42) \$57,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Substitute Senate
5 Bill No. 6015 (residential parking). If the bill is not enacted by
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 (43) \$67,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Engrossed Second
9 Substitute Senate Bill No. 5955 (large port districts). If the bill
10 is not enacted by June 30, 2024, the amount provided in this
11 subsection shall lapse.

12 **Sec. 113.** 2024 c 376 s 129 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT**

| | | |
|----|------------------------------------------------------|----------------------------|
| 15 | General Fund—State Appropriation (FY 2024) | \$25,389,000 |
| 16 | General Fund—State Appropriation (FY 2025) | (\$34,502,000) |
| 17 | | <u>\$35,401,000</u> |
| 18 | General Fund—Federal Appropriation | \$108,069,000 |
| 19 | General Fund—Private/Local Appropriation | \$1,230,000 |
| 20 | Dedicated Cannabis Account—State Appropriation | |
| 21 | (FY 2024) | \$3,446,000 |
| 22 | Dedicated Cannabis Account—State Appropriation | |
| 23 | (FY 2025) | (\$3,591,000) |
| 24 | | <u>\$3,608,000</u> |
| 25 | Andy Hill Cancer Research Endowment Fund Match | |
| 26 | Transfer Account—State Appropriation | \$31,684,000 |
| 27 | Climate Commitment Account—State Appropriation | \$4,477,000 |
| 28 | Community and Economic Development Fee Account—State | |
| 29 | Appropriation | \$765,000 |
| 30 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 31 | Appropriation | \$23,400,000 |
| 32 | Economic Development Strategic Reserve Account—State | |
| 33 | Appropriation | (\$2,786,000) |
| 34 | | <u>\$2,833,000</u> |
| 35 | Statewide Tourism Marketing Account—State | |
| 36 | Appropriation | \$9,000,000 |
| 37 | TOTAL APPROPRIATION | (\$248,339,000) |
| 38 | | <u>\$249,302,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$4,304,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$5,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for associate development
6 organizations. During the 2023-2025 fiscal biennium, the department
7 shall consider an associate development organization's total
8 resources when making contracting and fund allocation decisions, in
9 addition to the schedule provided in RCW 43.330.086. The department
10 must distribute the funding as follows:

11 (a) For associate development organizations serving urban
12 counties, which are counties other than rural counties as defined in
13 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
14 capita, totaling no more than \$300,000 per organization; and

15 (b) For associate development organizations in rural counties, as
16 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
17 allocation of \$75,000.

18 (2) \$350,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$350,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the northwest agriculture
21 business center.

22 (3) \$150,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the regulatory roadmap
25 program for the construction industry and to identify and coordinate
26 with businesses in key industry sectors to develop additional
27 regulatory roadmap tools.

28 (4) \$1,070,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,070,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the small business export
31 assistance program. The department must ensure that at least one
32 employee is located outside the city of Seattle for purposes of
33 assisting rural businesses with export strategies.

34 (5) \$60,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$60,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to submit the
37 necessary Washington state membership dues for the Pacific Northwest
38 economic region.

1 (6) \$1,808,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,438,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to identify
4 and invest in strategic growth areas, support key sectors, and align
5 existing economic development programs and priorities. The department
6 must consider Washington's position as the most trade-dependent state
7 when identifying priority investments. The department must engage
8 states and provinces in the northwest as well as associate
9 development organizations, small business development centers,
10 chambers of commerce, ports, and other partners to leverage the funds
11 provided. Sector leads established by the department must include the
12 industries of: (a) Aerospace; (b) clean technology and renewable and
13 nonrenewable energy; (c) wood products and other natural resource
14 industries; (d) information and communication technology; (e) life
15 sciences and global health; (f) maritime; (g) military and defense;
16 and (h) creative industries. The department may establish these
17 sector leads by hiring new staff, expanding the duties of current
18 staff, or working with partner organizations and or other agencies to
19 serve in the role of sector lead.

20 (7) \$31,684,000 of the Andy Hill cancer research endowment fund
21 match transfer account—state appropriation is provided solely for the
22 Andy Hill cancer research endowment program. Amounts provided in this
23 subsection may be used for grants and administration costs.

24 (8) \$600,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$600,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to establish
27 representation in key international markets that will provide the
28 greatest opportunities for increased trade and investment for small
29 businesses in the state of Washington. Prior to entering into any
30 contract for representation, the department must consult with
31 associate development organizations and other organizations and
32 associations that represent small business, rural industries, and
33 disadvantaged business enterprises.

34 (9) \$100,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a grant to assist people
37 with limited incomes in urban areas of the state start and sustain
38 small businesses. The grant recipient must be a nonprofit
39 organization involving a network of microenterprise organizations and

1 professionals to support micro entrepreneurship and access to
2 economic development resources.

3 (10) \$3,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$3,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a
6 nonprofit organization whose sole purpose is to provide grants,
7 capacity building, and technical assistance support to a network of
8 microenterprise development organizations. The microenterprise
9 development organizations will support rural and urban Black,
10 indigenous and people of color owned businesses, veteran owned
11 businesses, and limited resourced and other hard to serve businesses
12 with five or fewer employees throughout the state with business
13 training, technical assistance, and microloans.

14 (11) \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for a grant to
17 a business center that provides confidential, no-cost, one-on-one,
18 client-centered assistance to small businesses to expand outreach in
19 underserved communities, especially Black, indigenous, and people of
20 color-owned businesses, providing targeted assistance where needed.
21 Funding may also be used to collaborate the department, the
22 Washington economic development association, and others to develop a
23 more effective and efficient service delivery system for Washington's
24 women and minority-owned small businesses.

25 (12) \$200,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$200,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to strengthen capacity of the
28 keep Washington working act work group established in RCW 43.330.510.

29 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—
30 federal appropriation is provided solely for the department to
31 continue to administer the small business innovation and
32 competitiveness fund program created in section 128(167), chapter
33 297, Laws of 2022 (ESSB 5693). The department may prioritize projects
34 that received conditional awards in the 2021-2023 fiscal biennium but
35 were not funded due to the project's inability to be substantially
36 completed by June 30, 2023.

37 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—
38 federal appropriation is provided solely for the department to
39 administer grants to businesses and nonprofits in the arts, heritage,

1 and science sectors, including those that operate live entertainment
2 venues, to provide bridge funding for continued recovery from the
3 COVID-19 pandemic and related economic impacts. The department must
4 develop criteria for successful grant applications in coordination
5 with the Washington state arts commission.

6 (15) \$352,000 of the climate commitment account—state
7 appropriation is provided solely for implementation of Second
8 Substitute House Bill No. 1176 (climate-ready communities).

9 (16) \$225,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$225,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to contract
12 with an associate development organization located in Thurston county
13 to provide a training curriculum to assist small businesses in
14 scaling up to reach their next tier of operations. The contract
15 recipient may use the funding for costs including, but not limited
16 to, curriculum materials, trainers, and follow up coaching and
17 mentorship in multiple languages.

18 (17) \$250,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$250,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to contract
21 for technical assistance programs focused on assisting small
22 minority, women, and veteran-owned businesses in south King and
23 Pierce counties. The contract recipient must be a nonprofit
24 organization located in Tukwila that provides educational and
25 business assistance for underserved and minority groups, with a focus
26 on the African American community. The department must provide a
27 preliminary report on program outcomes by June 30, 2024, and a final
28 report by June 30, 2025, to the relevant committees of the
29 legislature. The preliminary and final reports must include outcome
30 data including, but not limited to, the number of events or workshops
31 provided, the number of businesses served, and ownership and other
32 demographics of businesses served.

33 (18) \$250,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$250,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to contract with a nonprofit
36 organization to conduct workforce and economic development activities
37 serving the south Puget Sound region. The contract recipient must be
38 a nongovernmental nonprofit organization located in Federal Way that
39 has been in operation for at least 10 years and whose mission is to

1 develop resources to enhance the economy of the south sound region by
2 facilitating innovation, job creation, and the growth and development
3 of businesses.

4 (19) \$250,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the department to provide grant
6 funding to a nonprofit biotech incubator and science research center
7 located in the city of Tacoma. The grant funding is to provide
8 support for programs aimed at increasing workforce readiness and
9 entrepreneurship in the life sciences, with a focus on promoting
10 access to science, technology, engineering, and math careers for
11 individuals from underserved communities.

12 (20) \$700,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$700,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for grants to associate
15 development organizations pursuant to Substitute House Bill No. 1783
16 (grant writers).

17 (21) \$9,000,000 of the statewide tourism marketing account—state
18 appropriation is provided solely for the statewide tourism marketing
19 program and operation of the statewide tourism marketing authority
20 pursuant to chapter 43.384 RCW.

21 (22) \$500,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to renew
24 licenses for cloud-based business engagement tools for state agencies
25 and local workforce and economic development boards, and to procure
26 additional licenses for state agency procurement professionals, to
27 assist in complying with the department of enterprise services
28 supplier diversity policy effective April 1, 2023.

29 (23) \$2,500,000 of the general fund—state appropriation for
30 fiscal year 2024 and (~~(\$2,500,000)~~) \$1,800,000 of the general fund—
31 state appropriation for fiscal year 2025 are provided solely for
32 activities related to securing federal funding from programs created
33 by or funded through federal legislation including, but not limited
34 to, the inflation reduction act, P.L. 117-169; the chips and science
35 act, P.L. 117-167; and the infrastructure investment and jobs act,
36 P.L. 117-58. Funding provided under this subsection may be used to
37 support regional and locally led initiatives seeking federal funding,
38 to provide technical support for application development and grant
39 writing, to conduct economic analysis of various sectors, and other

1 activities the department deems necessary for the state and partners
2 with the state to compete for federal funds.

3 (24) \$877,000 of the general fund—state appropriation for fiscal
4 year 2024 and (~~(\$878,000)~~) \$528,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 implementation of Substitute Senate Bill No. 5096 (employee
7 ownership).

8 (25) \$409,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$411,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Second
11 Substitute Senate Bill No. 5269 (manufacturing).

12 (26) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and (~~(\$150,000)~~) \$50,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department, in consultation with other agencies as necessary, to
16 support activities related to cooperation with governmental and
17 public agencies of the Republic of Finland, the Kingdom of Sweden,
18 and the Kingdom of Norway. Eligible activities include, but are not
19 limited to, cooperation in clean energy, clean technology, clean
20 transportation, telecommunications, agriculture and wood science
21 technology, general economic development, and other areas of mutual
22 interest with Nordic nations and institutions.

23 (27) \$125,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$125,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a Bellingham based nonprofit
26 that assists entrepreneurs to create, build, and grow businesses in
27 northwest Washington to help establish a network of innovation
28 centers for entrepreneurs and innovative small businesses between
29 Seattle and the Canadian border.

30 (28)(a) \$150,000 of the general fund—state appropriation for
31 fiscal year 2024 is provided solely for the department to develop
32 strategies for cooperation with governmental agencies of Vietnam,
33 including higher education institutions, and organizations around the
34 following:

35 (i) Trade and investment, including, but not limited to, the
36 agriculture, information technology, food processing, manufacturing,
37 and textile industries;

1 (ii) Combating climate change, including, but not limited to,
2 cooperation on clean energy, clean transportation, and climate-smart
3 agriculture; and

4 (iii) Academic and cultural exchange.

5 (b) By June 30, 2024, the department must provide a report on the
6 use of funds in this subsection, any key metrics and deliverables,
7 and any recommendations for further opportunities for collaboration.

8 (29) \$350,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$350,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to provide an
11 economic development grant to a nongovernmental organization
12 established in Federal Way, in operation for at least 30 years, whose
13 primary focus is the economic development of the greater Federal Way
14 region, in order to provide assessment for the development of
15 innovation campuses in identified economic corridors.

16 (30) \$200,000 of the coronavirus state fiscal recovery fund—
17 federal appropriation is provided solely for a grant to a Tacoma
18 based automotive museum as businesses assistance to address COVID-19
19 pandemic impacts to revenues from decreased attendance and loss of
20 other revenue generating opportunities.

21 (31) \$250,000 of the climate commitment account—state
22 appropriation is provided solely for a study or studies to assess
23 strategies necessary for the state of Washington to engage in the
24 offshore wind supply chain. The study may address public
25 infrastructure needed for manufacturing, assembly, and transport of
26 supply chain components, and an assessment of workforce needs and
27 community benefits. The department must submit a preliminary report
28 summarizing the status of the study or studies to the governor and
29 the appropriate committees of the legislature by June 30, 2025, and a
30 final report summarizing the findings of the study or studies by
31 November 30, 2025. It is the intent of the legislature to provide
32 funding to complete the final report in the 2025-2027 fiscal
33 biennium. Funds provided in this subsection may not be expended or
34 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
35 approved, this subsection is null and void upon the effective date of
36 the measure.

37 (32) \$2,110,000 of the climate commitment account—state
38 appropriation is provided solely to expand the industrial symbiosis
39 program. At least 20 percent of the amount provided in this section

1 must be prioritized to benefit individuals in overburdened
2 communities. Funds provided in this subsection may not be expended or
3 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
4 approved, this subsection is null and void upon the effective date of
5 the measure.

6 (33) \$250,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for a grant to a nonprofit organization
8 for a small business incubator program focused on the arts and
9 culture sectors that provides technical assistance and business
10 training to creative entrepreneurs, with a focus on BIPOC-owned and
11 women-owned businesses. The grant recipient must be a nonprofit arts
12 organization based in the city of Tacoma that hosts live performances
13 and provides youth and adult arts education programming.

14 (34) \$150,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for a grant to a nonprofit organization
16 to administer a workforce development program serving youth and young
17 adults from underserved communities to learn technical, creative, and
18 business skills related to concert and event promotion. The grant
19 recipient must be a nonprofit organization headquartered in the city
20 of Seattle that provides youth arts and education programming and
21 produces a music festival based in Seattle that takes place over
22 Labor Day weekend.

23 (35) \$375,000 of the climate commitment account—state
24 appropriation is provided solely for the department to contract with
25 a nonregulatory coalition to identify economic, community, and
26 workforce development opportunities resulting from Washington state's
27 participation in the offshore wind supply chain through conducting
28 convenings, workshops, and studies as appropriate. Funds provided in
29 this subsection may not be expended or obligated prior to January 1,
30 2025. If Initiative Measure No. 2117 is approved, this subsection is
31 null and void upon the effective date of the measure.

32 (36) \$200,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for a grant to a nonprofit organization
34 to provide a workforce development and small business training
35 program serving primarily low-income Latinx immigrant families in
36 south King county. The grant recipient must be a nonprofit
37 organization based in the city of Seattle that advances the power and
38 well-being of Latino immigrants through employment, education, and
39 community organizing.

1 (37) \$390,000 of the climate commitment account—state
2 appropriation is provided solely for the department to establish a
3 circular economy market development program. At least 20 percent of
4 the amount provided in this subsection must be prioritized to benefit
5 individuals in overburdened communities. Funds provided in this
6 subsection may not be expended or obligated prior to January 1, 2025.
7 If Initiative Measure No. 2117 is approved, this subsection is null
8 and void upon the effective date of the measure.

9 (38) \$1,000,000 of the climate commitment account—state
10 appropriation is provided solely for the innovation cluster
11 accelerator program. Funding provided in this subsection may only be
12 used to develop and maintain clusters that aim to reduce and mitigate
13 impacts from greenhouse gases in overburdened communities, deploy
14 renewable energy resources, increase energy efficiency or reduction,
15 or other permissible uses pursuant to RCW 70A.65.260. Funds provided
16 in this subsection may not be expended or obligated prior to January
17 1, 2025. If Initiative Measure No. 2117 is approved, this subsection
18 is null and void upon the effective date of the measure.

19 (39) \$250,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for a grant to an associate development
21 organization to provide technical assistance, workforce development
22 training, and business innovation training to small businesses in
23 Benton and Franklin counties, with a focus on businesses in BIPOC
24 communities. Technical assistance may also include financial
25 literacy, grant writing, and federal grant assistance for tribes and
26 overburdened communities. The grant recipient must be an associate
27 development organization comprised of a coalition of more than 25 but
28 less than 100 small businesses, nonprofit, and business leaders
29 located in Benton and Franklin counties, and must be a recognized "by
30 and for" organization serving the BIPOC community.

31 (40)(a) \$275,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for the department to convene an
33 electrical transmission workforce needs work group and study. The
34 work group must provide advice, develop strategies, and make
35 recommendations to the legislature, state and local agencies, and
36 utilities on efforts to support the needs of Washington's electrical
37 transmission industry workforce. The work group must consist of eight
38 members:

1 (i) One representative each from a labor organization located in
2 Tacoma, Clark county, and Spokane county that represents line
3 workers;

4 (ii) One representative from a statewide labor organization with
5 at least 250,000 affiliated members that represents line workers and
6 workers from outside the electrical transmission and construction
7 industry; and

8 (iii) Two representatives from two different investor-owned
9 utilities and two representatives from two different consumer-owned
10 utilities each.

11 (b) (i) The department must conduct a study of the employment and
12 workforce education needs of the electrical transmission industry of
13 the state. The work group must assist the department in developing
14 the scope of the study; review the preliminary and final reports of
15 the study; and, if appropriate, recommend any legislative changes
16 needed to address issues raised as a result of the study. The study
17 must focus on the following job classifications in the electrical
18 transmission industry: Line workers, line clearance tree trimmers,
19 and substation technicians. The department may contract with a third
20 party to complete the study.

21 (ii) By December 1, 2024, the department must submit a
22 preliminary report of the study to the appropriate committees of the
23 legislature, including the methodology that will be used to conduct
24 the study and any demographic data or other information gathered
25 regarding the electrical transmission industry workforce in
26 preparation for the study.

27 (iii) By November 1, 2025, the department must submit a final
28 report of the study to the appropriate committees of the legislature.
29 It is the intent of the legislature to provide funding to complete
30 the final report in the 2025-2027 fiscal biennium.

31 (iv) The final report must at a minimum include:

32 (A) Estimates of electrical transmission industry jobs needed to
33 expand electrical transmission capacity to meet the state's clean
34 energy and climate goals, inclusive of the workforce needed to
35 maintain existing infrastructure. These estimates should cover, at a
36 minimum, the time periods required for the planning, including the
37 construction, reconstruction, or enlargement, of new or existing
38 electrical transmission facilities under RCW 19.28.010, 80.50.060,
39 and 80.50.045, and the state environmental policy act;

1 (B) The number of apprenticeships in the job classifications
2 listed in (b)(i) of this subsection;

3 (C) An inventory of existing apprentice programs and anticipated
4 need for expansion of existing apprenticeships or supplemental
5 training programs to meet current and future workforce needs;

6 (D) Demographic data of the workforce, including age, gender,
7 race, ethnicity, and, where possible, other categories of identity;

8 (E) Identification of gaps and barriers to a full electrical
9 transmission workforce pool, including, but not limited to, the loss
10 of workers to retirement in the next five, 10, and 15 years, and
11 other current and anticipated retention issues;

12 (F) A comparison of wages between different jurisdictions in
13 Washington state, and between Washington and other neighboring
14 states, including any incentives offered by other states;

15 (G) Data on the number of workers in the job classifications
16 identified in (b)(i) of this subsection who completed training in
17 Washington and left to work in a different state;

18 (H) Data on the number of out-of-state workers who enter
19 Washington to meet workforce needs on large scale electrical
20 transmission projects in Washington;

21 (I) Key challenges that could emerge in the foreseeable future
22 based on factors such as growth in demand for electricity and changes
23 in energy production and availability; and

24 (J) Recommendations for the training, recruitment, and retention
25 of the current and anticipated electrical transmission workforce that
26 supplement, enhance, or exceed current training requirements. This
27 must include identification of barriers to entrance into the
28 electrical transmission workforce, and recommendations to attract and
29 retain a more diverse workforce, such as members of federally
30 recognized Indian tribes and individuals from overburdened
31 communities as defined in RCW 70A.02.010.

32 (41) \$500,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Substitute House
34 Bill No. 1870 (local comm. federal funding). If the bill is not
35 enacted by June 30, 2024, the amount provided in this subsection
36 shall lapse.

37 (42) \$250,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for the innovation cluster accelerator
39 program to support an industry-led fusion energy cluster. By June 30,
40 2025, the fusion energy cluster must submit a report to the

1 appropriate committees of the legislature that includes
2 recommendations for promoting the development of fusion energy and
3 the manufacturing and assembling of component parts for fusion energy
4 in Washington state. The report must:

5 (a) Include an evaluation of the applicability of new and
6 existing clean energy incentives for manufacturing, facility
7 construction, and the purchase of materials and equipment; and

8 (b) Identify opportunities for state funding, including matching
9 federal grants.

10 (43) \$350,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the department to contract for
12 technical assistance services for small businesses owned or operated
13 by members of historically disadvantaged populations located in
14 western Washington. The contract recipient must be a business in the
15 arts, entertainment, and media services sector based in the city of
16 Federal Way and with experience working with BIPOC communities.
17 Technical assistance includes but is not limited to services such as:
18 Business and intellectual property development; franchise development
19 and expansion; digital and social media marketing and brand
20 development; community outreach; opportunities to meet potential
21 strategic partners or corporate sponsors; executive workshops;
22 networking events; small business coaching; and start-up assistance.

23 (44) \$200,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for a grant to a nonprofit organization
25 for a program to assist low-income individuals from Washington state
26 in entering the maritime industry as mariners, including training,
27 credentialing, and wrap-around services. The grant recipient must be
28 a nonprofit organization located in the city of Seattle that serves
29 as a workforce development intermediary creating equitable workforce
30 systems and developing impactful partnerships to address structural
31 racism. The nonprofit organization must consult with two unions based
32 in the city of Seattle who represent mariners on the West coast in
33 developing the program.

34 (45) \$1,000,000 of the coronavirus state fiscal recovery fund—
35 federal appropriation is provided solely for the department to
36 administer a business assistance program to provide grants to
37 statewide or local destination marketing organizations in Washington
38 state for activities to promote tourism to Washington in advance of
39 the 2026 FIFA World Cup. The department must enter into contracts

1 with grant recipients by December 31, 2024. To qualify for a grant
2 under this subsection, a destination marketing organization must have
3 been negatively impacted by the COVID-19 public health emergency and:

4 (a) Have revenues at the time of applying for the grant that are
5 less than their revenues in calendar year 2019;

6 (b) Have used reserve operating funds after March 3, 2021, to
7 make up for revenue shortfalls; or

8 (c) Have demonstrated needs for funding to support programs
9 designed to increase tourism to Washington state from across the
10 country and the world in advance of the 2026 FIFA World Cup.

11 (46) \$184,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for a grant to a nongovernmental
13 organization whose primary focus is community and economic
14 development in downtown Renton to provide holistic navigation and
15 education services.

16 (47) \$100,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the Washington state manufacturing
18 council to convene a subgroup of at least two of its members, with at
19 least four members representing advanced manufacturing who have
20 expertise in diversity, equity and inclusion. Annually, the work
21 group must provide recommendations to the manufacturing council to
22 vastly improve the representation of black, indigenous, and people of
23 color, as well as women, in manufacturing ownership and within the
24 workforce across all levels of manufacturing.

25 (48) \$4,000,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for the Washington state public
27 stadium authority to modernize interior stadium infrastructure.
28 Funding is provided to improve operational infrastructure such that
29 stadium can accommodate and attract mega events benefiting the state.
30 Improvements will include, but are not limited to, installing new
31 seating, improving ADA access, upgrading hospitality features, and
32 making security enhancements.

33 (49)(a) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely for the department to provide
35 grants to eligible sports commissions to support activities promoting
36 sports tourism, sporting events, and tournaments, and fostering
37 economic and community development.

38 (b) An "eligible sports commission" under this subsection means
39 an entity whose primary purpose is to promote tourism through hosting

1 sporting events in Washington state. Entities may be independent
2 nonprofit organizations or a division of a regional or national
3 convention or visitors bureau.

4 (c) The department must develop application criteria and eligible
5 uses of funds for the grant program.

6 (d) In determining the distribution of grant awards under this
7 subsection, the department may allocate funds in proportion to the
8 population of the county or counties in which the eligible sports
9 commission conducts its activities.

10 (e) The department must develop reporting requirements for grant
11 recipients, including but not limited to how grant funds are used.
12 All grant recipients must report back to the department by June 30,
13 2025.

14 (50) \$300,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the city of Seattle to lease
17 space for nonprofit and academic institutions to incubate technology
18 business startups, especially those focusing on artificial
19 intelligence and develop and teach curricula to skill up workers to
20 use artificial intelligence as a business resource.

21 **Sec. 114.** 2024 c 376 s 130 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

| | | |
|----|---------------------------------------------------------------|----------------------------|
| 24 | General Fund—State Appropriation (FY 2024). | \$8,641,000 |
| 25 | General Fund—State Appropriation (FY 2025). | (\$12,287,000) |
| 26 | | <u>\$11,922,000</u> |
| 27 | General Fund—Federal Appropriation. | \$325,724,000 |
| 28 | General Fund—Private/Local Appropriation. | \$34,000 |
| 29 | Building Code Council Account—State Appropriation. | (\$13,000) |
| 30 | | <u>\$17,000</u> |
| 31 | Climate Commitment Account—State Appropriation. | (\$230,557,000) |
| 32 | | <u>\$217,507,000</u> |
| 33 | Community and Economic Development Fee Account—State | |
| 34 | Appropriation. | \$160,000 |
| 35 | Electric Vehicle Incentive Account—State | |
| 36 | Appropriation. | \$50,000,000 |
| 37 | <u>Energy Efficiency Account—State Appropriation.</u> | <u>\$19,000</u> |
| 38 | Low-Income Weatherization and Structural | |

| | | |
|---|-----------------------------------------|--------------------------------|
| 1 | Rehabilitation Assistance Account—State | |
| 2 | Appropriation. | ((\$1,399,000)) |
| 3 | | <u>\$1,412,000</u> |
| 4 | Natural Climate Solutions Account—State | |
| 5 | Appropriation. | \$1,167,000 |
| 6 | TOTAL APPROPRIATION. | ((\$629,982,000)) |
| 7 | | <u>\$616,603,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department is authorized to require an applicant to pay
11 an application fee to cover the cost of reviewing the project and
12 preparing an advisory opinion on whether a proposed electric
13 generation project or conservation resource qualifies to meet
14 mandatory conservation targets.

15 (2)(a) \$50,000,000 of the electric vehicle incentive account—
16 state appropriation is provided solely for the department to
17 implement programs and incentives that promote the purchase of or
18 conversion to alternative fuel vehicles. The department must work
19 with the interagency electric vehicle coordinating council to develop
20 and implement alternative fuel vehicle programs and incentives.

21 (b) In developing and implementing programs and incentives under
22 this subsection, the department must prioritize programs and
23 incentives that:

24 (i) Will serve individuals living in an overburdened community,
25 as defined in RCW 70A.02.010;

26 (ii) Will serve individuals who are in greatest need of this
27 assistance in order to reduce the carbon emissions and other
28 environmental impacts of their current mode of transportation in the
29 overburdened community in which they live; and

30 (iii) Will serve low-income communities, communities with the
31 greatest health disparities, and communities of color that are most
32 likely to receive the greatest health benefits from the programs
33 through a reduction in greenhouse gas emissions and other pollutants
34 that will result in improved groundwater and stormwater quality,
35 improved air quality, and reductions in noise pollution.

36 (3) \$2,000,000 of the general fund—state appropriation for fiscal
37 year 2024 and ((~~\$2,000,000~~)) \$1,350,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely to build a
39 mapping and forecasting tool that provides locations and information

1 on charging and refueling infrastructure as required in chapter 300,
2 Laws of 2021 (zero emissions transp.). The department shall
3 collaborate with the interagency electric vehicle coordinating
4 council established in chapter 182, Laws of 2022 (transportation
5 resources) when developing the tool and must work to meet benchmarks
6 established in chapter 182, Laws of 2022 (transportation resources).

7 (4) \$10,000,000 of the climate commitment account—state
8 appropriation is provided solely for grants to support port
9 districts, counties, cities, towns, special purpose districts, any
10 other municipal corporations or quasi-municipal corporations, and
11 tribes to support siting and permitting of clean energy projects in
12 the state. Eligible uses of grant funding provided in this section
13 include supporting predevelopment work for sites intended for clean
14 energy projects, land use studies, conducting or engaging in planning
15 efforts such as planned actions and programmatic environmental impact
16 statements, and staff to improve permit timeliness and certainty.

17 (5) (a) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and (~~(\$1,000,000)~~) \$500,000 of the general fund—
19 state appropriation for fiscal year 2025 are provided solely for the
20 department to contract with one or more of the western national
21 laboratories, or a similar independent research organization, in
22 consultation with state and federal energy agencies, stakeholders,
23 and relevant utilities, to conduct an analysis for new electricity
24 generation, transmission, ancillary services, efficiency and storage
25 sufficient to offset those presently provided by the lower Snake
26 river dams. The analysis should include a list of requirements for a
27 replacement portfolio that diversifies and improves the resilience
28 and maintains the reliability and adequacy of the electric power
29 system, is consistent with the state's statutory and regulatory
30 requirements for clean electricity generation, and is supplementary
31 to the resources that will be required to replace fossil fuels in the
32 electrical generation, transportation, industry, and buildings
33 sectors. The department and its contractor's assessment will include
34 quantitative analysis based on available data as well as qualitative
35 input gathered from tribal and other governments, the Northwest power
36 and conservation council, relevant utilities, and other key
37 stakeholders. The analysis must include the following:

38 (i) Expected trends for demand, and distinct scenarios that
39 examine potential outcomes for electricity demand, generation, and

1 storage technologies development, land use and land use constraints,
2 and cost through 2050, as well as the most recent analysis of future
3 resource adequacy and reliability;

4 (ii) A resource portfolio approach in which a combination of
5 commercially available generating resources, energy efficiency,
6 conservation, and demand response programs, transmission resources,
7 and other programs and resources that would be necessary
8 prerequisites to replace the power and grid reliability services
9 otherwise provided by the lower Snake river dams and the time frame
10 needed to put those resources into operation;

11 (iii) Identification of generation and transmission siting
12 options consistent with the overall replacement resource portfolio,
13 in coordination with other state processes and requirements
14 supporting the planning of clean energy and transmission siting;

15 (iv) An evaluation of alternatives for the development, ownership
16 and operation of the replacement resource portfolio;

17 (v) Examination of possible impacts and opportunities that might
18 result from the renewal of the Columbia river treaty, revisions of
19 the Bonneville power administration preference contracts,
20 implementation of the western resource adequacy program (WRAP), and
21 other changes in operation and governance of the regional electric
22 power system, consistent with statutory and regulatory requirements
23 of the clean energy transformation act;

24 (vi) Identification of revenue and payment structures sufficient
25 to maintain reliable and affordable electricity supplies for
26 ratepayers, with emphasis on overburdened communities;

27 (vii) Development of distinct scenarios that examine different
28 potential cost and timeline potentials for development and
29 implementation of identified generation and transmission needs and
30 options including planning, permitting, design, and construction,
31 including relevant federal authorities, consistent with the statutory
32 and regulatory requirements of the clean energy transformation act;

33 (viii) Quantification of impacts to greenhouse gas emissions
34 including life-cycle emissions analysis associated with
35 implementation of identified generation and transmission needs and
36 options including (A) planning, permitting, design, and construction,
37 and, if relevant, emissions associated with the acquisition of non-
38 Washington state domestic or foreign sources of electricity, and (B)
39 any additional operations of existing fossil-fueled generating
40 resources; and

1 (ix) An inventory of electricity demand by state-owned or
2 operated facilities and information needed to complete a request for
3 proposals (RFP) to satisfy this demand through new nonhydro renewable
4 energy generation and/or conservation.

5 (b) The department shall, to the extent determined practicable,
6 consider related analyses undertaken by the federal government as
7 part of the Columbia river system operation stay of litigation agreed
8 to in *National Wildlife Federation et al. v. National Marine*
9 *Fisheries Service et al.* in October 2021.

10 (c) The department shall provide a status update to the energy
11 and environment committees of the legislature and governor's office
12 by December 31, 2024.

13 (6) \$10,664,000 of the climate commitment account—state
14 appropriation is provided solely for the department to administer a
15 pilot program to provide grants and technical assistance to support
16 planning, predevelopment, and installation of commercial, dual-use
17 solar power demonstration projects. Eligible grant recipients may
18 include, but are not limited to, nonprofit organizations, public
19 entities, and federally recognized tribes.

20 (7) (~~(\$20,592,000)~~) \$15,592,000 of the climate commitment account
21 —state appropriation is provided solely for the department to
22 administer a grant program to assist owners of public buildings in
23 covering the costs of conducting an investment grade energy audit for
24 those buildings. Public buildings include those owned by state and
25 local governments, tribes, and school districts.

26 (8) (a) \$300,000 of the climate commitment account—state
27 appropriation is provided solely for the department to develop
28 recommendations on a design for a statewide energy assistance program
29 to address the energy burden and provide access to energy assistance
30 for low-income households. The department may contract with a third-
31 party entity to complete the work required in this subsection.

32 (b) The recommendations must include considerations for data
33 collection on the energy burden and assistance need of households,
34 universal intake coordination and data sharing across statewide
35 programs serving low-income households, program eligibility,
36 enrollment, multilingual services, outreach and community engagement,
37 program administration, funding, and reporting.

38 (c) By January 1, 2024, the department must submit a report with
39 the recommendations to the appropriate committees of the legislature.

1 (9) \$250,000 of the climate commitment account—state
2 appropriation is provided solely for a grant to a nonprofit for a
3 smart buildings education program to educate building owners and
4 operators about smart building practices and technologies, including
5 the development of onsite and digital trainings that detail how to
6 operate residential and commercial facilities in an energy efficient
7 manner. The grant recipient must be located in a city with a
8 population of more than 700,000 and must serve anyone within
9 Washington with an interest in better understanding energy efficiency
10 in commercial and institutional buildings.

11 (10) \$111,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$109,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Second
14 Substitute House Bill No. 1390 (district energy systems).

15 (11) \$3,152,000 of the climate commitment account—state
16 appropriation is provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1216 (clean energy siting).

18 (12) \$167,000 of the natural climate solutions account—state
19 appropriation is provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 1170 (climate response strategy).

21 (13) \$250,000 of the climate commitment account—state
22 appropriation is provided solely for the department to convene
23 stakeholders and plan for a statewide energy rebate navigator aimed
24 at assisting residential and small commercial buildings, with
25 priority for buildings owned or occupied by low-income, Black,
26 indigenous, and people of color and converting overburdened
27 communities to clean energy. Of this amount:

28 (a) \$50,000 of the climate commitment account—state appropriation
29 is for the department to convene a summit of stakeholders around
30 building energy topics related to the development of a statewide
31 energy rebate navigator, including initial and ongoing guidance
32 regarding program design and implementation. The summit should
33 develop recommendations for the program to improve and grow,
34 addressing gaps in program design and implementation, outreach into
35 overburdened communities, HEAL Act compliance, workforce development
36 issues, and contractor needs.

37 (b) \$200,000 of the climate commitment account—state
38 appropriation is for statewide rebate navigator evaluation and
39 project planning, which shall include:

1 (i) Evaluation of how technical assistance can focus on serving
2 Black, indigenous, and people of color, and low-income communities;

3 (ii) Research of existing data and software solutions the state
4 can leverage to provide a one-stop-shop for energy improvements;

5 (iii) Evaluation of program delivery models to optimize energy
6 service delivery, including realizing economies of scale and reaching
7 high rates of penetration in overburdened communities, indigenous
8 communities, and communities of color;

9 (iv) Evaluation and cultivation of potential program implementers
10 who are qualified to deliver navigator program services, including
11 community energy efficiency program grantees; and

12 (v) Evaluation and cultivation of qualified potential energy
13 services providers, including providers owned by Black, indigenous,
14 and people of color, utility trade ally programs, and weatherization
15 plus health weatherization agencies.

16 (14) \$33,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$17,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Engrossed
19 Substitute House Bill No. 1329 (utility shutoffs/heat).

20 (15) \$93,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$96,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Second
23 Substitute House Bill No. 1032 (wildfires/electric utilities).

24 (16)(a) \$200,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$50,000 of the general fund—state appropriation
26 for fiscal year 2025 are provided solely for the department to
27 contract with a third-party entity to conduct a study that analyzes
28 how the economic impact of oil refining in Washington state is likely
29 to impact Washington's refineries, refinery workers, and refinery
30 communities. By December 31, 2024, the report must be distributed to
31 the energy and environment committees of the state legislature.

32 (b) The study required in (a) of this subsection must include:

33 (i) An overview of Washington's five oil refineries including:
34 Location, age, workforce demographics, direct and indirect jobs
35 connected with the industry, health and environmental impacts, local
36 tax revenues paid by refineries, and primary and secondary products
37 and markets;

38 (ii) A summary of projected scenarios for Washington refineries'
39 primary markets, taking into account realistic, real world outcomes,

1 given existing mandated decarbonization targets, feedstock
2 availability, and statutes that impact Washington refinery products;

3 (iii) A summary of anticipated short-term, medium-term, and long-
4 term economic viability of the five Washington oil refineries based
5 on refinery product demand forecasts as outlined in (b)(ii) of this
6 subsection;

7 (iv) A forecast of direct and indirect effects of the projected
8 petroleum decline, including indirect employment impacts, the
9 geography of those impacts, and impacts to local jurisdictions,
10 utilities, ports, and special purpose districts from reduction in tax
11 revenues, and impacts to local nonprofits and community programs from
12 the refining industry;

13 (v) An assessment of potential future uses of refinery sites that
14 include energy industrial, nonenergy industrial, heavy manufacturing,
15 and industrial symbiosis, including an assessment of previously
16 closed refinery sites throughout the United States and current use of
17 those sites. Each potential future use shall be assessed and include
18 data regarding: Greenhouse gas emissions, local pollution and
19 environmental health, direct and indirect employment benefits,
20 estimated tax impacts, potential costs to Washington residents, and
21 feasibility based on relevant market trends; and an assessment of
22 previously closed refinery sites throughout the United States and
23 current use of those sites;

24 (vi) The competitive position of Washington refineries to produce
25 alternative fuels consistent with Washington's emissions reductions
26 defined in RCW 70A.45.020, the anticipated regional, national, and
27 global demand for these fuels between 2023 and 2050; and the likely
28 employment, tax, environmental, cultural, and treaty impacts of
29 refinery conversion to these alternative fuels;

30 (vii) An identification of refinery workers' skillsets, potential
31 alternative sectors and industries of employment, an assessment and
32 comparison of total compensation and benefit packages including
33 retirement and health care programs of current and alternative jobs,
34 impacts to apprenticeship utilization, and the current and expected
35 availability of those jobs in Pierce, Skagit, and Whatcom counties;

36 (viii) A land and water remediation analysis; including cost
37 estimates, current terrestrial and aquatic pollution mapping, an
38 overview of existing policies and regulations that determine
39 accountability for cleanup and identifies gaps that may leave local

1 and state taxpayers financially liable, and an assessment of the
2 workforce and skills required for potential cleanup;

3 (ix) A summary of existing petroleum refining capacity and trends
4 in Washington, the United States, and internationally; and

5 (x) An assessment of decline or loss of tax revenues supporting
6 state environmental programs including the model toxics control act,
7 the pollution liability insurance agency, and other programs, as well
8 as the decline or loss of transportation gas tax revenues.

9 (c) The department may require data and analysis from refinery
10 owners and operators to inform the study. Pursuant to RCW 42.56.270,
11 data shared or obtained in the course of this study is not subject to
12 public disclosure. Where unavailable, the department and entity
13 commissioned to complete the study shall rely on the best available
14 public data.

15 (d) The study must include a robust public engagement process
16 including local and state elected officials, labor groups, fence line
17 communities, port districts, economic development associations, and
18 environmental organizations in Skagit, Whatcom, and Pierce counties,
19 and the five Washington refineries.

20 (e) The department must offer early, meaningful, and individual
21 consultation with any affected Indian tribe for the purpose of
22 understanding potential impacts to tribal rights and resources
23 including cultural resources, archaeological sites, sacred sites,
24 fisheries, and human health.

25 (17) \$600,000 of the climate commitment account—state
26 appropriation is provided solely for implementation of Engrossed
27 Substitute Senate Bill No. 5447 (alternative jet fuel).

28 (18) \$1,000,000 of the climate commitment account—state
29 appropriation is provided solely for a grant to the Yakama Nation for
30 an advanced rail energy storage project.

31 (19) \$800,000 of the climate commitment account—state
32 appropriation is provided solely to contract with a nonprofit entity
33 to serve as a Washington state green bank. The purpose of the funds
34 is to leverage federal funds available for green bank development to
35 support development of sustainable and clean energy financing
36 solutions within Washington. If Initiative Measure No. 2117 is
37 approved at the 2024 general election, upon the effective date of the
38 measure, funds from the consolidated climate account may not be used
39 for the purposes in this subsection.

1 (20) \$2,500,000 of the climate commitment account—state
2 appropriation is provided solely for the department to build an
3 internet web portal for grant seekers and to establish a marketing
4 and outreach campaign that makes information about funding
5 opportunities widely available. Of the amount provided in this
6 subsection:

7 (a) \$1,000,000 of the climate commitment account—state
8 appropriation is provided solely for the department to build an
9 internet web portal that provides a centralized location for grant
10 seekers to find all state and federal grant and incentive
11 opportunities in the energy, climate, and clean technology sectors.
12 The portal shall include, but is not limited to, an interactive
13 internet website that is launched to include, at a minimum,
14 information identifying every grant administered by the state and
15 incentive opportunities that will provide clean energy and climate
16 assistance. The department, in consultation with the governor's
17 office, shall ensure that the internet website is accessible and
18 provides helpful information to a diverse set of potential applicants
19 including, but not limited to, nonprofit and community-based
20 organizations, and other entities that are working to support and
21 benefit tribes, rural communities, and vulnerable and overburdened
22 communities. Funds provided in this subsection (a) may not be
23 expended or obligated prior to January 1, 2025. If Initiative Measure
24 No. 2117 is approved in the general election, this subsection (a) is
25 null and void upon the effective date of the measure.

26 (b) \$1,500,000 of the climate commitment account—state
27 appropriation is provided solely for the department to establish a
28 marketing and outreach campaign that makes information about funding
29 opportunities widely available and easy to understand, encouraging
30 more people and organizations to participate. The department shall
31 work with consultants and third-party administrators to identify a
32 range of groups including tribes, vulnerable and overburdened
33 communities, rural communities, local governments, businesses of all
34 sizes, households, nonprofits, educational institutions, and the
35 clean energy developers and clean tech manufacturers that would
36 benefit from state and federal funding available for clean energy
37 projects. The campaign shall include a comprehensive marketing and
38 outreach strategy, using various ways to communicate, ensuring all
39 materials are clear, simple, and available in multiple languages, and

1 employing best practices for communicating with diverse and
2 underserved communities. The department, along with selected partners
3 and third-party administrators, shall work with organizations
4 directly serving these communities to extend the reach of these
5 communications, with a goal of directing at least 40 percent of the
6 marketing and outreach funds expended to benefit vulnerable
7 populations in overburdened communities. If Initiative Measure No.
8 2117 is approved at the 2024 general election, upon the effective
9 date of the measure, funds from the consolidated climate account may
10 not be used for the purposes in this subsection (b).

11 (21) (a) \$5,000,000 of the climate commitment account—state
12 appropriation is provided solely for the department to administer a
13 program to assist community-based organizations, local governments,
14 ports, tribes, and other entities to access federal tax incentives
15 and grants. Eligible entities for the program include, but are not
16 limited to, local governments in Washington, tribal governments and
17 tribal entities, community-based organizations, housing authorities,
18 ports, transit agencies, nonprofit organizations, and for-profit
19 businesses. The department shall prioritize assistance that benefits
20 vulnerable populations in overburdened communities, with a goal of
21 directing at least 25 percent of funds to this purpose.

22 (b) Within the amounts provided in (a) of this subsection, the
23 department must contract with a nonprofit organization to provide the
24 following services:

25 (i) Development of tax guidance resources for clean energy tax
26 credits, including core legal documents to be used broadly across
27 stakeholders;

28 (ii) Providing tailored marketing materials for these resources
29 targeting underserved entities; and

30 (iii) Providing funds to subcontract with clean energy tax
31 attorneys to pilot office hours style support available to eligible
32 entities across the state.

33 (c) If Initiative Measure No. 2117 is approved at the 2024
34 general election, upon the effective date of the measure, funds from
35 the consolidated climate account may not be used for the purposes in
36 this subsection.

37 (22) (a) \$2,500,000 of the climate commitment account—state
38 appropriation is provided solely for the department to support a
39 tribal clean energy innovation and training center in partnership and
40 colocated at Northwest Indian College. The center aims to support

1 tribal energy goals and pursue clean energy deployment opportunities
2 that enhance tribal energy sovereignty and well-being among tribes.

3 (b) Activities of the center include, but are not limited to: (i)
4 Developing technical training offerings that could build the tribal
5 workforce pipeline, especially in emerging technologies like
6 geothermal heat pumps and hydrogen technologies, and provide economic
7 development opportunities and resources to the region; (ii)
8 researching and demonstrating the feasibility of innovative clean
9 energy technologies that also nourish and protect the environment;
10 and (iii) creating a model for tribal clean energy centers that can
11 be adopted by other tribal colleges in the region to establish clean
12 energy deployment and land use best practices built on tribal
13 knowledge.

14 (c) If Initiative Measure No. 2117 is approved at the 2024
15 general election, upon the effective date of the measure, funds from
16 the consolidated climate account may not be used for the purposes in
17 this subsection.

18 (23) \$4,500,000 of the climate commitment account—state
19 appropriation is provided solely for the department to administer a
20 grant program to assist community-based organizations, local
21 governments, ports, tribes, and other entities to author federal
22 grant applications and to provide support for federal grant reporting
23 for entities that receive federal grants. The department will
24 determine a process for prioritizing applicants, including first time
25 or underserved applicants, tribes, and rural areas of the state. The
26 state may also partner with third-party administrators and regional
27 and local partners, such as associate development organizations and
28 other local nonprofits to ensure equitable access to resources.
29 Eligible entities for the program include, but are not limited to,
30 local governments in Washington, tribal governments and tribal
31 entities, community-based organizations, housing authorities, ports,
32 transit agencies, nonprofit organizations, and for-profit businesses.
33 The department shall prioritize grants that provide benefit to
34 vulnerable populations in overburdened communities, with a goal of
35 directing at least 60 percent of funds to this purpose. If Initiative
36 Measure No. 2117 is approved at the 2024 general election, upon the
37 effective date of the measure, funds from the consolidated climate
38 account may not be used for the purposes in this subsection.

39 (24) \$539,000 of the climate commitment account—state
40 appropriation is provided solely for the department to develop plans

1 to test hydrogen combustion and resulting nitrogen oxides (NOx)
2 emissions, technical assistance for strategic end uses of hydrogen, a
3 feasibility assessment regarding underground storage of hydrogen in
4 Washington, and an environmental justice toolkit for hydrogen
5 projects. If Initiative Measure No. 2117 is approved in the 2024
6 general election, upon the effective date of the measure, funds from
7 the consolidated climate account may not be used for the purposes in
8 this subsection.

9 (25) \$1,112,000 of the climate commitment account—state
10 appropriation is provided solely for implementation of Second
11 Engrossed Substitute House Bill No. 1282 (buy clean and buy fair),
12 including to develop and maintain a publicly accessible database for
13 covered projects to submit environmental and working conditions data,
14 to convene a technical work group, and to develop legislative
15 reports. If the bill is not enacted by June 30, 2024, the amount
16 provided in this subsection shall lapse. Funds provided in this
17 subsection may not be expended or obligated prior to January 1, 2025.
18 If Initiative Measure No. 2117 is approved in the general election,
19 the amount provided in this subsection shall lapse upon the effective
20 date of the measure.

21 ~~(26) ((\$3,500,000 of the climate commitment account—state~~
22 ~~appropriation is provided solely for the department to provide and~~
23 ~~facilitate access to energy assistance programs, including~~
24 ~~incentives, energy audits, and rebate programs to retrofit homes and~~
25 ~~small businesses. Funds provided in this subsection may not be~~
26 ~~expended or obligated prior to January 1, 2025. If Initiative Measure~~
27 ~~No. 2117 is approved in the general election, this subsection is null~~
28 ~~and void upon the effective date of the measure.~~

29 ~~(27) \$750,000 of the climate commitment account—state~~
30 ~~appropriation is provided solely for the department to provide~~
31 ~~technical assistance and education materials to help counties~~
32 ~~establish effective commercial property assessed clean energy and~~
33 ~~resiliency (C-PACER) programs. Funds provided in this subsection may~~
34 ~~not be expended or obligated prior to January 1, 2025. If Initiative~~
35 ~~Measure No. 2117 is approved in the general election, this subsection~~
36 ~~is null and void upon the effective date of the measure.~~

37 ~~(28) \$3,000,000 of the climate commitment account—state~~
38 ~~appropriation is provided solely for the department to establish a~~
39 ~~Washington clean energy ambassadors program. This program will offer~~

1 education, planning, technical assistance, and community engagement
2 across the state. Ambassadors will link local entities with resources
3 and best practices to enable clean energy access for all communities
4 and promote a just transition to a net-zero economy. The department
5 must prioritize providing meaningful benefits to vulnerable
6 populations in overburdened communities as defined under RCW
7 70A.02.010. Funds provided in this subsection may not be expended or
8 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
9 approved in the general election, this subsection is null and void
10 upon the effective date of the measure. This program must:

11 (a) Identify a pilot cohort of intermediary organizations;

12 (b) Recruit and train clean energy ambassadors;

13 (c) Host community energy and resilience educational events and
14 workshops; and

15 (d) Provide technical assistance to help governments, community-
16 based organizations, businesses, and communities obtain clean energy
17 resources.

18 ~~(29) \$150,000,000)~~ \$146,700,000 of the climate commitment
19 account—state appropriation is provided solely for the department to
20 provide clean energy for Washington families grants for public and
21 private electric utilities to provide bill credits for low-income and
22 moderate-income residential electricity customers to help with the
23 clean energy transition in the amount of \$200 per household, by
24 September 15, 2024. Low and moderate-income is defined as less than
25 150 percent of area median income. Utilities must prioritize
26 customers in vulnerable populations in overburdened communities as
27 defined under RCW 70A.02.010, such as those that have participated in
28 the low-income home energy assistance program, utility payment plans,
29 or ratepayer-funded assistance programs. Utilities must first
30 prioritize bill credits for customers at or below 80 percent area
31 median income and if funds remain, may expand bill credits for
32 customers up to 150 percent of area median income. Utilities may
33 qualify customers through self-attestation. Utilities may, but are
34 not required to, work with community action agencies to administer
35 these funds. Each utility shall disburse funds directly to customer
36 accounts and adhere to program communications guidelines provided by
37 the department. Utilities may use up to five percent of their grant
38 funds for administrative costs associated with the disbursement of
39 funds provided in this subsection. If Initiative Measure No. 2117 is
40 approved in the 2024 general election, upon the effective date of the

1 measure, funds from the consolidated climate account may not be used
2 for the purposes in this subsection.

3 ~~((+30+))~~ (27) \$350,000 of the climate commitment account—state
4 appropriation is provided solely for the authority to contract with
5 Tacoma power, to conduct a feasibility study, including scoping
6 project costs, on pumped storage at Tacoma power's Mossyrock dam. The
7 contract is exempt from the competitive procurement requirements in
8 chapter 39.26 RCW. Funds provided in this subsection may not be
9 expended or obligated prior to January 1, 2025. If Initiative Measure
10 No. 2117 is approved in the general election, this subsection is null
11 and void upon the effective date of the measure.

12 ~~((+31+))~~ (28) \$1,000,000 of the natural climate solutions account
13 —state appropriation is provided solely for the department to provide
14 grants to the following public utility districts for the costs of
15 relocating utilities necessitated by fish barrier removal projects:
16 Clallam, Grays Harbor, Jefferson, Kittitas, Mason public utility
17 district no. 1, Mason public utility district no. 2, Skagit, and
18 Thurston. Funds provided in this subsection may not be expended or
19 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
20 approved in the general election, this subsection is null and void
21 upon the effective date of the measure.

22 ~~((+32+))~~ (29)(a) \$600,000 of the climate commitment account—state
23 appropriation is provided solely for the department to administer a
24 grant program for cities and counties to establish permitting
25 processes that rely on the online automated permit processing
26 software developed by the national renewable energy laboratory and
27 that applies to any combination of the following permitting: Solar,
28 energy storage, electric vehicle charging infrastructure, or other
29 similar clean energy applications included within the suite of
30 capabilities of the online automated permit processing software. To
31 be eligible for grant funding under this subsection, a city or county
32 is only required to submit a notice of their intent to participate in
33 the program.

34 (b) The department must award grants of no less than \$20,000 to
35 each city or county that provides notice by December 1, 2024.

36 (c) In the event that more than a total of 30 cities and counties
37 notify the department of their intent to participate in the program,
38 the department must prioritize jurisdictions based on:

1 (i) The timeline on which the jurisdiction is willing to commit
2 to transitioning to the online automated permit processing software;
3 and

4 (ii) The total number of covered permits expected to be issued by
5 the jurisdiction, based on recent historical permit data submitted to
6 the department by the city or county.

7 (d) In the event that fewer than 30 cities and counties notify
8 the department of their intent to participate in the program, the
9 department may allocate a greater amount of financial assistance than
10 a standard minimum grant of \$20,000 to jurisdictions that expect to
11 experience comparatively high costs to transition to the online
12 automated permit processing software.

13 (e) The department may use up to five percent of the amount
14 provided in this subsection for administrative costs.

15 (f) Funds provided in this subsection may not be expended or
16 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
17 approved in the general election, this subsection is null and void
18 upon the effective date of the measure.

19 (~~(33)~~) (30) \$1,000,000 of the general fund—state appropriation
20 for fiscal year 2025 is provided solely for a grant to a nonprofit
21 social service organization located in King county's Rainier Valley
22 neighborhood with an innovative learning center. Funding must be used
23 to support an electrification preapprenticeship program for formerly
24 incarcerated individuals and community members who are low income or
25 homeless that offers hands-on technical training targeting clean
26 energy methods that will align the participant's qualifications with
27 solar technician apprenticeships and employment opportunities.

28 (~~(34)~~) (31) \$250,000 of the climate commitment account—state
29 appropriation is provided solely for the department to contract with
30 a nonprofit entity that represents the maritime industry to develop
31 and publish a strategic framework regarding the production, supply,
32 and use of sustainable maritime fuels and deployment of low and zero-
33 emissions vessel technologies in Washington. Funding under this
34 subsection may be used for activities including, but not limited to,
35 convening stakeholders and building organizational capacity.
36 Stakeholder engagement pursuant to this subsection shall include, at
37 a minimum, engagement with federal and state agencies, ports,
38 industry, labor, research institutions, nongovernmental
39 organizations, and relevant federally recognized tribes. The
40 department shall submit a copy of the strategic framework and

1 findings to the legislature and the governor by June 30, 2025. Funds
2 provided in this subsection may not be expended or obligated prior to
3 January 1, 2025. If Initiative Measure No. 2117 is approved in the
4 general election, this subsection is null and void upon the effective
5 date of the measure.

6 ~~((35))~~ (32) \$182,000 of the general fund—state appropriation
7 for fiscal year 2024 is provided solely for wildfire recovery costs
8 from the Gray wildfire that impacted the city of Medical Lake.
9 Recovery costs include procurement of water for firefighting,
10 restoration of water and sewer infrastructure, replacement of water
11 meters, emergency sewer capping, and various other costs associated
12 with wildfire recovery.

13 ~~((36))~~ (33) \$500,000 of the climate commitment account—state
14 appropriation is provided solely for the department to provide a
15 grant to the Muckleshoot Indian tribe for high-speed charging
16 stations for electric vehicles on highway 164 near Dogwood street.
17 Funds provided in this subsection may not be expended or obligated
18 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
19 in the general election, this subsection is null and void upon the
20 effective date of the measure.

21 ~~((37))~~ (34) \$150,000 of the climate commitment account—state
22 appropriation is provided solely for a grant to the smart building
23 center education program to develop a qualified energy manager
24 training program. The program must be available on demand and at no
25 cost to the owners and operators of all tier 2 buildings to assist in
26 complying with Washington's clean buildings performance standards.
27 Funds provided in this subsection may not be expended or obligated
28 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
29 in the general election, this subsection is null and void upon the
30 effective date of the measure.

31 ~~((38))~~ (35) \$150,000 of the climate commitment account—state
32 appropriation is provided solely for a grant to conduct up to three
33 feasibility studies that will investigate the expansion of sewer heat
34 recovery programs and pilots, within Washington state, to support
35 decarbonization of the built environment. The feasibility studies
36 will explore and review sewer heat recovery systems' potential
37 benefits, implementation strategies, and necessary considerations to
38 maximize decarbonization. The sites will be selected from the
39 following: Decarbonization of a university campus district steam

1 system, a rural community with agricultural and/or industrial focus,
2 a tribal development, and/or another appropriate site. Funds provided
3 in this subsection may not be expended or obligated prior to January
4 1, 2025. If Initiative Measure No. 2117 is approved in the general
5 election, this subsection is null and void upon the effective date of
6 the measure.

7 ~~((39))~~ (36) (a) \$500,000 of the climate commitment account—state
8 appropriation is provided solely for a grant to establish the
9 Washington just and rapid transition climate tech program. The grant
10 will provide funding for the recruitment, development, business
11 training, and support of underserved climate technology innovators,
12 entrepreneurs, and organizations developing or deploying solutions in
13 the areas of renewable energy, energy efficiency, sustainable
14 transportation, and other technology solving for the environmental
15 challenges facing overburdened communities in Washington.

16 (b) Activities may include supporting entrepreneurs in preparing
17 for private investment; technical assistance for entrepreneurs
18 receiving state directed federal equity and debt capital; assistance
19 accessing or leveraging the use of federal funding; business coaching
20 and mentoring; and connections to technical and business resources.

21 (c) The grant recipient must be a nonprofit organization that has
22 been awarded, from the state of Washington, federal state small
23 business credit initiative funds for investment in Washington climate
24 tech entrepreneurs, and must also have experience managing investment
25 funding and providing entrepreneurial support programs and federal
26 funding assistance to early-stage climate start-ups and businesses
27 based in Washington. The grant recipient should have experience
28 providing services to individuals and companies led by individuals
29 from underrepresented groups, including BIPOC, women, and individuals
30 residing in rural communities and have working partnerships with
31 state research universities, climate tech industry associations, and
32 community-based organizations serving underserved communities.

33 (d) If Initiative Measure No. 2117 is approved in the 2024
34 general election, upon the effective date of the measure, funds from
35 the consolidated climate account may not be used for the purposes in
36 this subsection.

37 ~~((40))~~ (37) \$250,000 of the general fund—state appropriation
38 for fiscal year 2025 is provided solely for the department to provide
39 a grant for a study on how other states regulate and permit
40 agritourism and bring the advocates of interested groups together to

1 resolve outstanding issues about permitting in agricultural areas,
2 the sale of beer, wine, and cider, and the use of agricultural
3 buildings for agritourism purposes. A report of the findings and
4 recommendations must be submitted to the legislature in accordance
5 with RCW 43.01.036 by June 30, 2025.

6 ~~((41))~~ (38) \$750,000 of the climate commitment account—state
7 appropriation is provided solely for a grant to the city of
8 Ellensburg for decarbonization planning and implementation. The
9 funding must be used by the city for staff or contractors to develop
10 and implement strategies to comply with the requirements of climate
11 commitment act and decarbonize their natural gas utility. Funds
12 provided in this subsection may not be expended or obligated prior to
13 January 1, 2025. If Initiative Measure No. 2117 is approved in the
14 general election, this subsection is null and void upon the effective
15 date of the measure.

16 ~~((42))~~ (39) \$199,000 of the climate commitment account—state
17 appropriation is provided solely for implementation of Engrossed
18 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
19 bill is not enacted by June 30, 2024, the amount provided in this
20 subsection shall lapse. Funds provided in this subsection may not be
21 expended or obligated prior to January 1, 2025. If Initiative Measure
22 No. 2117 is approved in the general election, the amount provided in
23 this subsection shall lapse upon the effective date of the measure.

24 ~~((43))~~ (40) \$272,000 of the climate commitment account—state
25 appropriation for fiscal year 2025 is provided solely for
26 implementation of Engrossed Substitute House Bill No. 2131 (thermal
27 energy networks). If the bill is not enacted by June 30, 2024, the
28 amount provided in this subsection shall lapse. Funds provided in
29 this subsection may not be expended or obligated prior to January 1,
30 2025. If Initiative Measure No. 2117 is approved in the general
31 election, the amount provided in this subsection shall lapse upon the
32 effective date of the measure.

33 ~~((44))~~ (41) \$1,850,000 of the general fund—state appropriation
34 for fiscal year 2025 is provided solely for implementation of
35 Engrossed Second Substitute House Bill No. 1899 (wildfire
36 reconstruction). Of the amount provided in this subsection,
37 \$1,700,000 is provided solely for grants. If the bill is not enacted
38 by June 30, 2024, the amount provided in this subsection shall lapse.

1 ~~((45))~~ (42) (a) \$500,000 of the general fund—state appropriation
2 for fiscal year 2025 is provided solely for the department to
3 contract with the Washington state academy of sciences to conduct a
4 study to determine the value of distributed solar and storage in
5 Washington state, including any factors the academy finds relevant,
6 in order to create recommendations and options for a methodology or
7 methodologies that utility regulators and governing bodies may use
8 after the statutory four percent net metering threshold is met. In
9 the course of their research and analysis, the academy shall engage
10 relevant stakeholders focused on the value of distributed energy
11 resources in Washington state, including solar, storage, vehicle to
12 grid, and other resources. This shall include, but is not limited to,
13 representatives from consumer-owned utilities, municipal-owned
14 utilities, investor-owned utilities, utility regulators, the rooftop
15 solar and storage industry, as well as advocacy organizations
16 involved with consumer advocacy, environmental justice, clean energy,
17 climate change, labor unions, and federally recognized Indian tribes.

18 (b) The Washington state academy of sciences shall submit an
19 interim report to the department and the utilities and transportation
20 commission by June 30, 2025. This interim report must include a plan
21 and cost estimates for further work in the 2025-2027 fiscal biennium
22 to develop policy recommendations and submit a final report to the
23 department and the utilities and transportation commission.

24 ~~((46))~~ (43) \$24,000 of the climate commitment account—state
25 appropriation is provided solely for implementation of Substitute
26 House Bill No. 1924 (fusion technology policies). If the bill is not
27 enacted by June 30, 2024, the amount provided in this subsection
28 shall lapse. Funds provided in this subsection may not be expended or
29 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
30 approved in the general election, the amount provided in this
31 subsection shall lapse upon the effective date of the measure.

32 **Sec. 115.** 2024 c 376 s 131 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT**

| | | |
|----|------------------------------------------------------|---------------------------|
| 35 | General Fund—State Appropriation (FY 2024) | \$24,818,000 |
| 36 | General Fund—State Appropriation (FY 2025) | (\$22,062,000) |
| 37 | | <u>\$12,398,000</u> |
| 38 | General Fund—Federal Appropriation | \$8,035,000 |

| | | |
|----|--------------------------------------------------------------------------|--------------------------|
| 1 | General Fund—Private/Local Appropriation. | \$2,129,000 |
| 2 | Dedicated Cannabis Account—State Appropriation | |
| 3 | (FY 2024). | \$5,000 |
| 4 | ((Dedicated Cannabis Account—State Appropriation | |
| 5 | (FY 2025). | \$7,000 |
| 6 | Affordable Housing for All Account—State | |
| 7 | Appropriation. | \$192,000 |
| 8 | Building Code Council Account—State Appropriation. | \$4,000)) |
| 9 | Climate Commitment Account—State Appropriation. | \$253,000 |
| 10 | ((Community and Economic Development Fee Account— | |
| 11 | State Appropriation. | \$257,000)) |
| 12 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 13 | Appropriation. | \$1,050,000 |
| 14 | ((Economic Development Strategic Reserve Account— | |
| 15 | State Appropriation. | \$47,000 |
| 16 | Energy Efficiency Account—State Appropriation. | \$19,000 |
| 17 | Financial Fraud and Identity Theft Crimes | |
| 18 | Investigation and Prosecution Account—State | |
| 19 | Appropriation. | \$47,000)) |
| 20 | Growth Management Planning and Environmental Review | |
| 21 | Fund—State Appropriation. | \$146,000 |
| 22 | ((Home Security Fund Account—State Appropriation. | \$1,449,000 |
| 23 | Lead Paint Account—State Appropriation. | \$31,000 |
| 24 | Liquor Excise Tax Account—State Appropriation. | \$397,000 |
| 25 | Liquor Revolving Account—State Appropriation. | \$18,000 |
| 26 | Low-Income Weatherization and Structural | |
| 27 | Rehabilitation Assistance Account—State | |
| 28 | Appropriation. | \$13,000 |
| 29 | Public Facilities Construction Loan Revolving | |
| 30 | Account—State Appropriation. | \$330,000 |
| 31 | Public Works Assistance Account—State Appropriation. | \$2,044,000 |
| 32 | Washington Housing Trust Account—State Appropriation. | \$1,198,000)) |
| 33 | TOTAL APPROPRIATION. | ((\$64,551,000)) |
| 34 | | <u>\$48,834,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

- 37 (1) \$500,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for grants and associated
2 technical assistance and administrative costs to foster collaborative
3 partnerships that expand child care capacity in communities. Eligible
4 applicants include nonprofit organizations, school districts,
5 educational service districts, and local governments. These funds may
6 be expended only after the approval of the director of the department
7 of commerce and must be used to support planning and activities that
8 help communities address the shortage of child care, prioritizing
9 partnerships serving in whole or in part areas identified as child
10 care access deserts. The department must submit a report to the
11 legislature on the use of funds by June 30, 2025. The report shall
12 include, but is not limited to:

13 (a) The number and location of organizations, school districts,
14 educational service districts, and local governments receiving
15 grants;

16 (b) The number of grants issued and their size; and

17 (c) Any information from grantee organizations on outcomes.

18 (2) \$150,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a grant to a nonprofit
21 organization located in the city of Vancouver that is the lead
22 organization in a collaborative partnership to expand child care
23 capacity in southwest Washington, for activities that will increase
24 access to affordable, high-quality child care and help meet community
25 needs.

26 (3) \$50,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the work group created in section
28 916 of this act to examine fire service delivery.

29 (4)(a) \$30,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for the department to produce a study of
31 the retirement preparedness of Washington residents and the
32 feasibility of establishing a portable individual retirement account
33 savings program with automatic enrollment (auto-IRA) for private
34 sector workers who do not have workplace retirement benefits. To
35 conduct the study, the department shall enter into an agreement with
36 a nonprofit, nonpartisan think tank and research center based in
37 Washington, D.C. that is unaffiliated with any institution of higher
38 education and with a mission to generate a foundation of facts that
39 enriches the public dialog and supports sound decision making. This

1 research center will be responsible for the production of the study
2 to the department. The center shall not be reimbursed for costs nor
3 shall it receive or retain any of the funds. With the advice and
4 consent of the department, the center may select a research
5 institution, entity, or individual located in Washington state with
6 expertise and proficiency in demographic analysis, retirement
7 systems, or retirement planning to collaborate with on this study.
8 The appropriation may be used by the department to enter into a
9 contract with this partner entity for the partner entity's
10 contributions to the study. Any funds not provided to the partner
11 entity or otherwise unused shall be returned.

12 (b) The study must analyze current state and federal programs and
13 recent state and federal statutory and rule changes that encourage
14 citizens to save for retirement by participating in retirement
15 savings plans, including plans pursuant to sections 401(k), 403(b),
16 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.
17 The scope of the analysis must include:

18 (i) An examination of potential retirement savings options for
19 self-employed individuals, part-time employees, and full-time
20 employees whose employers do not offer a retirement savings plan;

21 (ii) Estimates of the impact on the state budget from shortfalls
22 in retirement savings or income, including on public budgets from
23 taxpayer-financed elderly assistance programs and a loss of economic
24 activity by seniors;

25 (iii) The level of interest by private sector Washington
26 employers in participating in an auto-IRA program;

27 (iv) A determination of how prepared financial institutions will
28 be to offer these plans in compliance with federal requirements on
29 all new retirement plans going into effect in 2025;

30 (v) Findings that clarify the gaps in retirement savings services
31 currently offered by financial institutions;

32 (vi) An examination of the impact of retirement savings on income
33 and wealth inequality;

34 (vii) An estimate of the costs to start up an auto-IRA program,
35 an estimate of the time for the program to reach self-sufficiency,
36 and potential funding options;

37 (viii) The experience of other states that have implemented or
38 are implementing a similar auto-IRA program for employers and
39 employees, as well as program impacts on the market for retirement
40 plan products and services;

1 (ix) An evaluation of the feasibility and benefits of interstate
2 partnerships and cooperative agreements with similar auto-IRA
3 programs established in other jurisdictions, including contracting
4 with another state to use that state's auto-IRA program, partnering
5 with one or more states to create a joint auto-IRA program, or
6 forming a consortium with one or more other states in which certain
7 aspects of each state's auto-IRA program are combined for
8 administrative convenience and efficiency;

9 (x) An assessment of potential changes in enrollment in a joint
10 auto-IRA program if potential participants are concurrently enrolled
11 in the federal "saver's credit" program;

12 (xi) An assessment of how a range of individuals or communities
13 view wealth, as well as ways to accumulate assets;

14 (xii) The appropriate state agency and potential structure for
15 implementing an auto-IRA program; and

16 (xiii) Recommendations for statutory changes or appropriations
17 for establishing an auto-IRA program.

18 (c) By December 15, 2023, the department must submit a report to
19 the appropriate committees of the legislature in compliance with RCW
20 43.01.036 on the study findings.

21 (5) \$750,000 of the coronavirus state fiscal recovery fund—
22 federal appropriation is provided solely for a nonprofit, tax-exempt
23 charitable organization comprised of a coalition of over 90 nonprofit
24 and business leaders located in King county working to include black,
25 indigenous, and people of color in the region's COVID-19 pandemic
26 recovery.

27 (6) \$253,000 of the climate commitment account—state
28 appropriation is provided solely for the department to incorporate
29 equity and environmental justice into agency grant programs with the
30 goal of reducing programmatic barriers to vulnerable populations in
31 overburdened communities in accessing department funds. The
32 department shall prioritize grant programs receiving funds from the
33 accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260,
34 70A.65.270, and 70A.65.280. If Initiative Measure No. 2117 is
35 approved in the 2024 general election, upon the effective date of the
36 measure, funds from the consolidated climate account may not be used
37 for the purposes in this subsection.

38 (7) (~~(\$325,000 of the general fund state appropriation for fiscal~~
39 ~~year 2025 is provided solely for the department to contract for and~~

1 ~~implement a pilot program for onsite or near-site child care~~
2 ~~facilities to serve children of construction workers. The pilot~~
3 ~~program must be administered as a competitive grant program and~~
4 ~~include at least one pilot site near a long-term construction~~
5 ~~project, onsite at construction companies, or onsite at places of~~
6 ~~apprenticeship training or worker dispatch. Eligible grant applicants~~
7 ~~for the program may include nonprofit organizations or employers in~~
8 ~~partnership with nonprofit organizations. To qualify for a grant, the~~
9 ~~applicant must be in partnership with one organization representing~~
10 ~~child care labor, and one organization representing construction~~
11 ~~labor or a registered apprenticeship program. Preference will be~~
12 ~~given to proposals that demonstrate commitment to providing~~
13 ~~nonstandard hours of care. Of the amounts provided in this~~
14 ~~subsection:~~

15 ~~(a) \$300,000 of the general fund state appropriation for fiscal~~
16 ~~year 2025 is for grants for the creation and implementation of the~~
17 ~~pilot site or sites. Grant funding may be used to acquire, renovate,~~
18 ~~or construct a child care facility, as well as for administrative~~
19 ~~start-up costs, licensing costs, reporting to the department, and~~
20 ~~creating a sustainability plan.~~

21 ~~(b) (i) \$25,000 of the general fund state appropriation for fiscal~~
22 ~~year 2025 is provided solely for the department to contract with a~~
23 ~~nonprofit organization to provide technical assistance to grant~~
24 ~~awardees and for status reports to the department. The nonprofit~~
25 ~~organization must be headquartered in Tukwila and provide grassroots~~
26 ~~professional development opportunities to early care and education~~
27 ~~professionals throughout Washington state.~~

28 ~~(ii) The department must submit a report on the results of the~~
29 ~~pilot program to the legislature and the office of the governor by~~
30 ~~June 30, 2025.~~

31 ~~(8)) (a) \$500,000 of the general fund state appropriation for~~
32 ~~fiscal year 2025 is provided solely for the department to examine~~
33 ~~allowable expenses and the contracting process of human service~~
34 ~~provider contracts that have been directly contracted by the~~
35 ~~department or have been contracted by an entity that received funding~~
36 ~~by these departments for human services. The department may contract~~
37 ~~with an external consultant to consult a work group and evaluate the~~
38 ~~following issues:~~

1 (i) Assess if existing contracting structures for human service
2 providers that utilize state funding are adequate for sustaining the
3 human services sector;

4 (ii) Assess alternative contracting structures for human service
5 providers that may exist within the United States;

6 (iii) Assess the viability of a lowest responsible bidder
7 contracting structure for state human service providers contracts;

8 (iv) Facilitate discussion amongst interested parties; and

9 (v) Develop recommendations for necessary changes in state RCW or
10 agency rule.

11 (b) The department or consultant must engage with and seek
12 recommendations from a work group representing diverse organizations
13 from around the state and whose membership may include:

14 (i) Human service provider organizations;

15 (ii) State government agencies that manage human service
16 contracts;

17 (iii) The office of equity; and

18 (iv) Local governments.

19 ((-d)) (c) The department must submit a final report to the
20 governor and appropriate committees of the legislature by June 30,
21 2025. The final report must include:

22 (i) An evaluation of existing contracting structures for human
23 service provider contracts that utilize state funding are creating
24 hardship for human service providers; and

25 (ii) Recommendations for necessary changes in the Revised Code of
26 Washington or agency rule to address structural hardships in human
27 services contracting.

28 **Sec. 116.** 2024 c 376 s 133 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

| | | |
|----|----------------------------------------------------------|---------------------------|
| 31 | General Fund—State Appropriation (FY 2024) | \$20,390,000 |
| 32 | General Fund—State Appropriation (FY 2025) | (\$24,967,000) |
| 33 | | <u>\$22,048,000</u> |
| 34 | General Fund—Federal Appropriation | \$38,434,000 |
| 35 | General Fund—Private/Local Appropriation | \$3,943,000 |
| 36 | Climate Investment Account—State Appropriation | \$811,000 |
| 37 | Climate Commitment Account—State Appropriation | \$5,985,000 |
| 38 | Coronavirus State Fiscal Recovery Fund—Federal | |

| | | |
|----|--------------------------------------------------------|--------------------------------|
| 1 | Appropriation. | \$656,000 |
| 2 | Personnel Service Account—State Appropriation. | \$27,396,000 |
| 3 | Higher Education Personnel Services Account—State | |
| 4 | Appropriation. | \$1,497,000 |
| 5 | Statewide 988 Behavioral Health Crisis Response Line | |
| 6 | Account—State Appropriation. | \$300,000 |
| 7 | Statewide Information Technology System Development | |
| 8 | Revolving Account—State Appropriation. | \$200,458,000 |
| 9 | Office of Financial Management Central Service | |
| 10 | Account—State Appropriation. | \$33,189,000 |
| 11 | TOTAL APPROPRIATION. | ((\$358,026,000)) |
| 12 | | <u>\$355,107,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) (a) The student achievement council and all institutions of
16 higher education as defined in RCW 28B.92.030 and eligible for state
17 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
18 ensure that data needed to analyze and evaluate the effectiveness of
19 state financial aid programs are promptly transmitted to the
20 education data center so that it is available and easily accessible.
21 The data to be reported must include but not be limited to:

22 (i) The number of Washington college grant and college bound
23 recipients;

24 (ii) Persistence and completion rates of Washington college grant
25 recipients and college bound recipients, disaggregated by institution
26 of higher education;

27 (iii) Washington college grant recipients grade point averages;
28 and

29 (iv) Washington college grant and college bound scholarship
30 program costs.

31 (b) The student achievement council shall submit student unit
32 record data for state financial aid program applicants and recipients
33 to the education data center.

34 (2) (a) \$200,312,000 of the information technology system
35 development revolving account—state appropriation is provided solely
36 for the one Washington enterprise resource planning statewide program
37 phase 1A (agency financial reporting system replacement) and is
38 subject to the conditions, limitations, and review requirements of
39 section 701 of this act.

1 (b) Of the amount provided in this subsection:

2 (i) \$64,780,000 of the information technology system development
3 revolving account—state appropriation is provided solely for a
4 technology pool to pay for phase 1A (agency financial reporting
5 system replacement—core financials) state agency costs due to legacy
6 system remediation work associated with impacted financial systems
7 and interfaces. The office of financial management must manage the
8 pool, authorize funds, track costs by agency by fiscal month, and
9 report after each fiscal month close on the agency spending to the
10 consolidated technology services agency so that the spending is
11 included in the statewide dashboard actual spending;

12 (ii) \$5,650,000 of the information technology system development
13 revolving account—state appropriation is provided solely for
14 organizational change management;

15 (iii) \$1,380,000 of the information technology system development
16 revolving account—state appropriation is provided solely for an
17 interagency agreement with consolidated technology services for one
18 dedicated information technology consultant and two dedicated system
19 architect staff to be contracted from the office of the chief
20 information officer. These staff will work with state agencies to
21 ensure preparation and timely decommission of information technology
22 systems that will no longer be necessary post implementation of phase
23 1A (agency financial reporting system replacement—core financials);
24 and

25 (iv) \$1,854,000 of the information technology system development
26 revolving account—state appropriation is provided solely for
27 dedicated back office administrative support in fiscal year 2024.
28 This includes resources for human resource staff, contract staff,
29 information technology staff, and fiscal staff.

30 (c) The one Washington team must include at least the chair and
31 ranking member of the technology committees and fiscal committees of
32 the senate and house of representatives in system demonstrations of
33 at least these key deliverables:

34 (i) Demonstration of integration build, which must be completed
35 by July 31, 2023; and

36 (ii) Demonstration of workday tenant, which must be completed by
37 November 30, 2023.

38 (d) The one Washington solution and team must use an agile
39 development model holding live demonstrations of functioning

1 software, developed using incremental user research, held at the end
2 of two-week sprints.

3 (e) The one Washington solution must be capable of being
4 continually updated, as necessary.

5 (f) Beginning July 1, 2023, the office of financial management
6 shall provide written quarterly reports, within 30 calendar days of
7 the end of each fiscal quarter, to legislative fiscal committees and
8 the legislative evaluation and accountability program committee to
9 include how funding was spent compared to the budget spending plan
10 for the prior quarter by fiscal month and what the ensuing quarter
11 budget will be by fiscal month. All reporting must be separated by
12 phase of one Washington subprojects. The written report must also
13 include:

14 (i) A list of quantifiable deliverables accomplished and amount
15 spent associated with each deliverable, by fiscal month;

16 (ii) A report on the contract full-time equivalent charged
17 compared to the budget spending plan by month for each contracted
18 vendor, to include interagency agreements with other state agencies,
19 and what the ensuing contract equivalent budget spending plan assumes
20 by fiscal month;

21 (iii) A report identifying each state agency that applied for and
22 received technology pool resources, the staffing equivalent used, and
23 the cost by fiscal month by agency compared to the budget spending
24 plan by fiscal month;

25 (iv) A report on budget spending plan by fiscal month by phase
26 compared to actual spending by fiscal month, and the projected
27 spending plan by fiscal month for the ensuing quarter; and

28 (v) A report on current financial office performance metrics that
29 at least 10 state agencies use, to include the monthly performance
30 data, that began July 1, 2021.

31 (g) Prior to the expenditure of the amounts provided in this
32 subsection, the director of the office of financial management must
33 review and approve the spending in writing.

34 (h) The legislature intends to provide additional funding for
35 fiscal year 2025 costs for phase 1A (agency financial reporting
36 system replacement) to be completed, which is scheduled to be done by
37 June 30, 2025.

38 (3) \$250,000 of the office of financial management central
39 services account—state appropriation is provided solely for a
40 dedicated information technology budget staff for the work associated

1 with statewide information technology projects that at least are
2 subject to the conditions, limitations, and review requirements of
3 section 701 of this act and are under the oversight of the office of
4 the chief information officer. The staff will be responsible for
5 providing a monthly financial report after each fiscal month close to
6 fiscal staff of the senate ways and means and house appropriations
7 committees to reflect at least:

8 (a) Fund balance of the information technology pool account after
9 each fiscal month close;

10 (b) Amount by information technology project, differentiated if
11 in the technology pool or the agency budget, of what funding has been
12 approved to date and for the last fiscal month;

13 (c) Amount by agency of what funding has been approved to date
14 and for the last fiscal month;

15 (d) Total amount approved to date, differentiated if in the
16 technology pool or the agency budget, and for the last fiscal month;

17 (e) A projection for the information technology pool account by
18 fiscal month through the 2023-2025 fiscal biennium close, and a
19 calculation spent to date as a percentage of the total appropriation;

20 (f) A projection of each information technology project spending
21 compared to budget spending plan by fiscal month through the
22 2023-2025 fiscal biennium, and a calculation of amount spent to date
23 as a percentage of total project cost; and

24 (g) A list of agencies and projects that have not yet applied for
25 nor been approved for funding by the office of financial management.

26 (4) \$250,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 245, Laws of 2022 (state boards, etc./stipends).

30 (5) \$39,000 of the climate investment account—state appropriation
31 is provided solely for the office of financial management to complete
32 an analysis of laws regulating greenhouse gas emissions as required
33 by RCW 70A.65.200(10).

34 (6) \$3,060,000 of the general fund—federal appropriation and
35 \$4,485,000 of the climate commitment account—state appropriation are
36 provided solely for implementation of Second Substitute House Bill
37 No. 1176 (climate-ready communities). A minimum of 60 percent of
38 climate service corps positions created pursuant to the bill shall be

1 provided to members of vulnerable populations in overburdened
2 communities as defined in RCW 70A.65.010, the climate commitment act.

3 (7) \$366,000 of the office of financial management central
4 services account—state appropriation is provided solely for
5 implementation of Engrossed Substitute Senate Bill No. 5512 (higher
6 ed. financial reports).

7 (8) Within existing resources, the labor relations section shall
8 produce a report annually on workforce data and trends for the
9 previous fiscal year. At a minimum, the report must include a
10 workforce profile; information on employee compensation, including
11 salaries and cost of overtime; and information on retention,
12 including average length of service and workforce turnover.

13 (9) \$298,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for the office of financial management
15 to convene a task force created in section 913 of this act to
16 identify, plan, and make recommendations on the conversion of the
17 Naselle youth camp property and facilities to an alternate use. Staff
18 support for the task force must be provided by the office of
19 financial management.

20 (10) Within existing resources, the office of financial
21 management shall convene a work group with the goal to improve the
22 state salary survey and provide employees with a voice in the
23 process. The work group shall consist of five employees from the
24 office of financial management, five representatives from employee
25 labor organizations to act as a coalition on behalf of all labor
26 organizations representing state employees, and one chairperson
27 appointed by the director of the office of financial management, to
28 share information and identify concerns with the state salary survey
29 and benchmark job descriptions. By December 31, 2023, the work group
30 shall provide a report of identified concerns to the fiscal and state
31 government committees of the legislature and the director of the
32 office of financial management.

33 (11)(a) \$410,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$615,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for the office to establish
36 a difficult to discharge task force to oversee a pilot program and
37 make recommendations about how to address challenges faced with
38 discharging patients from acute care settings and postacute care
39 capacity by July 1, 2023.

1 (b) The task force shall consist of six members, one from each of
2 the following:

- 3 (i) The governor's office;
- 4 (ii) The health care authority;
- 5 (iii) The department of social and health services;
- 6 (iv) The Washington state hospital association;
- 7 (v) Harborview medical center; and
- 8 (vi) Postacute care provider organizations.

9 (c) In consultation with stakeholder groups, the governor's
10 office will identify task force members.

11 (d) The task force shall provide recommendations to the governor
12 and appropriate committees of the legislature on topics including,
13 but not limited to:

- 14 (i) Pilot program implementation and evaluation, and
15 recommendations for statewide implementation;
- 16 (ii) Available funding mechanisms;
- 17 (iii) Postacute care and administrative day rates;
- 18 (iv) Managed care contracting; and
- 19 (v) Legal, regulatory, and administrative barriers to discharge.

20 (e) The task force shall consult with stakeholders with relevant
21 expertise to inform recommendations, including the health care
22 authority, the department of social and health services, hospitals,
23 postacute care providers, and medicaid managed care organizations.

24 (f) The task force may assemble ad hoc subgroups of stakeholders
25 as necessary to complete its work.

26 (g) The task force and its operations, including any associated
27 ad hoc subgroups, shall be organized and facilitated by the
28 University of Washington through October 31, 2023. Beginning November
29 1, 2023, the office shall identify a contractor to undertake the
30 following responsibilities, with oversight from the task force:

- 31 (i) Organization and facilitation of the task force, including
32 any associated subgroups;
- 33 (ii) Management of task force process to ensure deliverables,
34 including report writing;
- 35 (iii) Oversight of the launch of a two-year pilot project based
36 on a model created by Harborview medical center by November 1, 2023;
37 and
- 38 (iv) Coordination of pilot implementation, associated reports,
39 and deliverables.

1 (h) The task force shall provide recommendations to the governor
2 and appropriate committees of the legislature outlining its initial
3 recommendations by November 1, 2023. A report outlining interim
4 recommendations and findings shall be provided by July 1, 2024, and a
5 final report shall be provided by July 1, 2025.

6 (12) \$277,000 of the office of financial management central
7 services account—state appropriation is provided solely for
8 implementation of House Bill No. 1679 (student homelessness group).

9 (13) \$772,000 of the climate investment account—state
10 appropriation is provided solely for the office to develop a data
11 portal and other materials and strategies to improve public and
12 community understanding of expenditures, funding opportunities, and
13 grants, from climate commitment act accounts. The development of the
14 data portal must be coordinated with the department of ecology and
15 the expenditure tracking process described in section 302(13) of this
16 act. "Climate commitment act accounts" means the carbon emissions
17 reduction account created in RCW 70A.65.240, the climate commitment
18 account created in RCW 70A.65.260, the natural climate solutions
19 account created in RCW 70A.65.270, the climate investment account
20 created in RCW 70A.65.250, the air quality and health disparities
21 improvement account created in RCW 70A.65.280, the climate transit
22 programs account created in RCW 46.68.500, and the climate active
23 transportation account created in RCW 46.68.490.

24 (14)(a) \$250,000 of the general fund—state appropriation for
25 fiscal year 2024 and (~~(\$250,000)~~) \$326,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for a joint
27 legislative and executive committee on behavioral health, with
28 members as provided in this subsection:

29 (i) The president of the senate shall appoint three legislative
30 members, including a chair of a senate committee that includes
31 behavioral health within its jurisdiction and a member of the
32 children and youth behavioral health work group;

33 (ii) The speaker of the house of representatives shall appoint
34 three legislative members, including a chair of a house committee
35 that includes behavioral health within its jurisdiction and a member
36 of the children and youth behavioral health work group;

37 (iii) The governor or his or her designee;

38 (iv) The secretary of the department of social and health
39 services or his or her designee;

1 (v) The director of the health care authority or his or her
2 designee;

3 (vi) The insurance commissioner or his or her designee;

4 (vii) The secretary of the department of health or his or her
5 designee; and

6 (viii) The secretary of the department of children, youth, and
7 families or his or her designee;

8 (ix) Other agency directors or designees as necessary;

9 (x) Two individuals representing the interests of individuals
10 living with behavioral health conditions; and

11 (xi) The chief executive officer of a Washington nonprofit
12 corporation wholly controlled by the tribes and urban Indian
13 organizations in the state, or the commission delegate if applicable,
14 or his or her designee.

15 (b) (i) The committee must convene by September 1, 2023, and shall
16 meet at least quarterly. The committee member described in (a) (xi) of
17 this subsection must be appointed or selected no later than June 1,
18 2024. Cochairs shall be one legislative member selected by members of
19 the committee at the first meeting and the representative of the
20 governor's office. All meetings are open to the public.

21 (ii) The office of financial management shall contract or hire
22 dedicated staff to facilitate and provide staff support to the
23 nonlegislative members and for facilitation and project management
24 support of the committee. Senate committee services and the house of
25 representatives office of program research shall provide staff
26 support to the legislative members of the committee. The contractor
27 shall support the work of all members of the committee, legislative
28 and nonlegislative.

29 (iii) Within existing appropriations, the cost of meetings must
30 be paid jointly by the senate, house of representatives, and the
31 office of financial management. Committee expenditures are subject to
32 approval by the senate facilities and operations committee and the
33 house of representatives executive rules committee, or their
34 successor committees. Committee members may be reimbursed for travel
35 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
36 44.04 RCW as appropriate.

37 (c) The purpose of the committee is to identify key strategic
38 actions to improve access to behavioral health services, by
39 conducting at least, but not limited to, the following tasks:

1 (i) Establishing a profile of Washington's current population and
2 its behavioral health needs and a projection of population growth and
3 anticipated need through 2028;

4 (ii) Establishing an inventory of existing and anticipated
5 behavioral health services and supports for adults, children, and
6 youth, including health care providers and facilities;

7 (iii) Assessing the areas of the current system where additional
8 support is needed for Washington's current population;

9 (iv) Establishing an anticipated inventory of future services and
10 supports that will be required to meet the behavioral health needs of
11 the population in 2028 and beyond with a specific emphasis on
12 prevention, early intervention, and home or community-based capacity
13 designed to reduce reliance on emergency, criminal legal, crisis, and
14 involuntary services;

15 (v) Reviewing the integrated care initiative on access to timely
16 and appropriate behavioral health services for individuals with acute
17 behavioral health needs; and

18 (vi) (A) Developing a strategy of actions that the state may take
19 to prepare for the future demographic trends in the population and
20 building the necessary capacity to meet these demands, including but
21 not limited to:

22 (I) Exploring the role that education, housing and homelessness
23 response systems, the criminal legal system, primary health care, and
24 insurance systems have in the identification and treatment of
25 behavioral health issues;

26 (II) Evaluating behavioral health workforce demand and workforce
27 education, training, and continuing education requirements; and

28 (III) Statutory and regulatory changes to promote the most
29 efficient use of resources, such as simplifying administrative
30 procedures, facilitating access to services and supports systems, and
31 improving transitions between care settings.

32 (B) Strategies must:

33 (I) Be based on explicit and measurable actions;

34 (II) Identify what must be done, by whom, and by when to assure
35 implementation;

36 (III) Estimate a cost to the party responsible for
37 implementation;

38 (IV) Recommend specific fiscal strategies that rely predominately
39 on state and federal funding;

1 (V) Include recommendations for needed and appropriate additional
2 caseload forecasting for state-funded behavioral health services; and

3 (VI) Incorporate and reconcile, where necessary, recommendations
4 from past and current behavioral health work groups created by the
5 legislature and network adequacy standards established by the health
6 care authority.

7 (d) The committee shall incorporate input from the office of the
8 insurance commissioner, the caseload forecast council, the health
9 care authority, and other appropriate entities with specialized
10 knowledge of the needs and growth trends of the population and people
11 with behavioral health issues. In the conduct of its business, the
12 committee shall have access, upon request, to health-related data
13 available to state agencies by statute, as allowed by state and
14 federal law. All requested data or other relevant information
15 maintained by an agency shall be provided in a timely manner.

16 (e) The committee shall submit (~~(a sustainable five-year)~~) an
17 interim plan to substantially improve access to behavioral health for
18 all Washington residents to the governor, the office of financial
19 management, and the legislature by June 1, 2025.

20 (15) The office of financial management must report to and
21 coordinate with the department of ecology to track expenditures from
22 climate commitment act accounts, as defined and described in RCW
23 70A.65.300 and section 302(13) of this act.

24 (16) \$300,000 of the statewide 988 behavioral health crisis
25 response and suicide prevention line account—state appropriation is
26 provided solely for implementation of Engrossed Second Substitute
27 House Bill No. 1134 (988 system).

28 (17) \$50,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the purchase and distribution of
30 accessible technology and devices to support the employment and
31 reasonable accommodation for state employees with disabilities. The
32 office may use funds to purchase accessible technology and devices or
33 the office may provide funds to agencies that employ persons with a
34 disability to purchase accessibility devices such as screen readers,
35 large button/print equipment, magnifiers, accessibility software, and
36 other equipment.

37 (18)(a) \$274,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the office of financial
39 management to conduct an analysis of health care services for

1 pregnancy-related health care, including preconception, prenatal,
2 labor and delivery, and postpartum care. With regard to these types
3 of services, the analysis shall include, but not be limited to:

- 4 (i) Access to services and disparities in access;
- 5 (ii) Cost;
- 6 (iii) Location and type of provider; and
- 7 (iv) Demographics of patients and providers.

8 (b) The office of financial management shall submit a report to
9 the governor and the appropriate committees of the legislature by
10 June 30, 2025. The report shall include the analysis in (a) of this
11 subsection and must identify and represent the following information
12 in both table and geographical map view:

- 13 (i) Community and hospital birth centers by name, city, and
14 county;
- 15 (ii) Annual births by geographical location to include community
16 and hospital birth center, if known;
- 17 (iii) Greatest gaps in service using data in this subsection.

18 (c) The report required in (b) of this subsection must also
19 include any recommendations for how to fill the gaps in service
20 identified in the data and any recommendations for future analysis.

21 (19) \$298,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the office of financial management
23 to convene a task force created in section 905 of this act to
24 identify, plan, and make recommendations on the future use of the
25 Larch corrections center property and facilities to an alternate use.
26 Staff support for the task force must be provided by the office of
27 financial management.

28 (20)(a) \$20,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$120,000 of the general fund—state appropriation
30 for fiscal year 2025 are provided solely for the office to contract
31 with a third party to complete market research on incarcerated
32 individual communication rates in the United States. The market
33 research must include:

34 (i) Detail by state on the amount each state pays to the vendor
35 contracted to provide communication service rates and rate structures
36 for incarcerated individuals at discrete points of time to include,
37 at least, January 1, 2024, January 1, 2020, and January 1, 2015 for,
38 at least but not limited to:

- 39 (A) Voice communication;

1 (B) Video communication;

2 (C) Email communication; and

3 (D) Text messaging communication;

4 (ii) The amount families paid in total for a state's contracted
5 telecom vendor each state fiscal year for at least fiscal years 2018,
6 2019, 2020, 2021, 2022, and 2023;

7 (iii) Comparative market research analysis on rate structures
8 over time, how those rates compare to the telecommunication fees over
9 the same time, and how the market is anticipated to change by
10 calendar year from calendar year 2024 through calendar year 2030;

11 (iv) Analysis on how many states provide at least voice
12 communication services or any other communication services free of
13 charge to the person initiating and the person receiving the
14 communication and what calendar date that began; and

15 (v) Comparative analysis of any impacted rate structures, and at
16 least those in (a)(i) of this subsection, before communication
17 services are made free of charge to the person initiating and the
18 person receiving the communication compared to the new negotiated
19 rate structures, and at least those in (a)(i) of this subsection,
20 after communication services are made free of charge to the person
21 initiating and the person receiving the communication.

22 (b) The report must be submitted to the governor and the
23 appropriate policy and fiscal committees of the legislature by
24 December 31, 2024.

25 ~~(((\$200,000 of the general fund state appropriation for
26 fiscal year 2025 is provided solely for the office of financial
27 management to evaluate the timeline and effectiveness of services
28 supporting agency requests to downsize, acquire, expand, or relocate
29 state facilities. The office, in collaboration with the department of
30 enterprise services, will contract with an independent entity for the
31 analysis and mapping of service delivery workflow and timeline, with
32 the goal of identifying gaps and opportunities to improve efficiency
33 by June 30, 2025. The contract is exempt from the competitive
34 procurement requirements in chapter 39.26 RCW. The report must be
35 submitted to the governor and the appropriate policy and fiscal
36 committees of the legislature by June 30, 2025.~~

37 ~~(23))~~ (a) \$140,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$210,000 of the general fund—state appropriation
39 for fiscal year 2025 are provided solely for the office, in

1 coordination with the department of revenue, to conduct a study of
2 costs to the state, whether actual spending or foregone revenue
3 collections, related to nonprofit health care providers, facilities,
4 and insurers.

5 (b) The study shall quantify the value of state and federal tax
6 preferences, tax-preferred capital financing such as financing
7 available through the Washington health care facilities authority,
8 and other public reimbursement streams available to nonprofit health
9 care providers, facilities, and insurers outside of payment for
10 health care claims.

11 (c) The office must submit a report to the governor and the
12 relevant policy and fiscal committees of the legislature by October
13 1, 2024.

14 ~~((+24))~~ (22) (a) \$350,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$900,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the office
17 of financial management to conduct a study of the future long-term
18 uses of the Olympic heritage behavioral health campus. The study must
19 assess the options for maximizing the facility's ability to receive
20 federal matching funds for services provided while contributing to
21 the health of the entire state behavioral health system based on
22 community needs. The study must examine Washington behavioral health
23 system trends, including demand and capacity for voluntary and
24 involuntary behavioral health in-patient treatment, forecasted bed
25 need and current and planned statewide capacity for civil and
26 forensic state hospital populations, short-term civil commitment
27 capacity trends, and trends in prosecutorial forensic referrals. The
28 study must also consider area provider admittance and refusal rates.
29 The study must include:

30 (i) An analysis on the types of services which could be provided
31 at the property, including but not limited to:

32 (A) Voluntary behavioral health treatment services, including
33 diversion, prediversion, and specialty services for people with co-
34 occurring conditions including substance use disorders, intellectual
35 or developmental disabilities, traumatic brain disorders, or
36 dementia;

37 (B) Services for patients that are deemed not guilty by reason of
38 insanity;

39 (C) Integrated service approaches that address medical, housing,
40 vocational, and other needs of behaviorally disabled individuals with

1 criminal legal involvement or likelihood of criminal legal
2 involvement;

3 (D) Long-term involuntary treatment services for specialized
4 populations such as those with developmental disabilities or
5 dementia;

6 (E) Short-term involuntary treatment services;

7 (F) Long-term involuntary treatment services for civil conversion
8 patients;

9 (G) Out-patient intensive behavioral health treatment including
10 partial hospitalization and intensive outpatient care;

11 (H) Crisis response services; and

12 (I) Other services that will increase the state's ability to
13 comply with requirements for providing timely admission of competency
14 restoration patients into treatment beds;

15 (ii) Review of potential for additional capacity or services on
16 the entirety of the property, including any capital improvements
17 needed to expand services under the options described in (a)(i) of
18 this subsection;

19 (iii) Identification and evaluation of strategies to obtain
20 federal matching funding opportunities, specifically focusing on
21 innovative medicaid framework adjustments and the consideration of
22 necessary state plan amendments;

23 (iv) Estimated costs, required staffing and workforce
24 availability for each of the recommended types of services if
25 available; and

26 (v) Consideration of options for providers that can provide the
27 different services recommended at the facility and an analysis on the
28 cost differential and potential federal reimbursement for the
29 different providers. The office of financial management may consider
30 a variety of provider types or partners, including, but not limited
31 to:

32 (A) Tribal or local governments;

33 (B) Acute care hospitals already providing similar care;

34 (C) Providers contracted by the health care authority; and

35 (D) State-operated options.

36 (b) The office of financial management shall consult with the
37 University of Washington school of medicine, the health care
38 authority, and the department of social and health services in
39 developing and conducting the study.

1 (c) The office of financial management shall submit a preliminary
2 report with its findings and recommendations to the governor and the
3 appropriate policy and fiscal committees of the legislature by June
4 (~~(30)~~) 1, 2025.

5 (d) The office of financial management may contract with one or
6 more third parties and consult with other state entities to conduct
7 the study. The contract is exempt from the competitive procurement
8 requirements in chapter 39.26 RCW.

9 (~~((25))~~) (23) (a) \$400,000 of the general fund—state appropriation
10 for fiscal year 2025 is provided solely for the office to contract
11 with a consultant to collect, review, and analyze data related to
12 vehicular pursuits and to compile a report. The report must include
13 recommendations to the legislature on what data should be collected
14 by law enforcement agencies throughout the state so that the
15 legislature and other policymakers have consistent and uniform
16 information necessary to evaluate policies on vehicular pursuits. The
17 contractor must gather input from individuals and families with lived
18 experience interacting with law enforcement, including Black,
19 indigenous, and communities of color, and incorporate this
20 information into the report and recommendations. The report must:

21 (i) Review available data on vehicular pursuits from those
22 agencies accredited by the Washington association of sheriffs and
23 police chiefs, and review a stratified sample of nonaccredited
24 agencies for as many years as their data have been collected,
25 including:

26 (A) The date, time, location, maximum speed, and duration of the
27 incident;

28 (B) The reason for initiating a pursuit;

29 (C) Whether the pursuing officer sought authorization for the
30 pursuit, or only gave notice of the pursuit, and whether
31 authorization for the pursuit was granted;

32 (D) Whether a supervisor denied authorization for the pursuit and
33 the reason for the denial;

34 (E) The number of vehicles and officers involved in the pursuit;

35 (F) The number of law enforcement agencies involved in the
36 pursuit;

37 (G) Whether pursuit intervention techniques were employed, and if
38 so, which ones;

39 (H) Whether the pursuit was terminated at any point, and if so,
40 the reason for termination;

1 (I) The officer's perception of the age, gender, race, ethnicity,
2 or applicable tribal affiliation of the driver and any passengers of
3 the motor vehicle being pursued;

4 (J) Whether the pursuit resulted in no action, termination,
5 apprehension, warning, citation, arrest and grounds for the arrest,
6 or other action;

7 (K) Whether the pursuit resulted in any property damage, injury,
8 or death, and to whom and what, including law enforcement, drivers,
9 passengers, and bystanders;

10 (L) Copies of reports, annual or other frequencies, used for
11 internal review of pursuit statistics; and

12 (M) Whether the law enforcement agency has a record-keeping
13 system for pursuits, and if so, what that system is, how long it has
14 been in place, and whether the system and the data collected has
15 changed over time;

16 (ii) Provide recommendations on what data elements law
17 enforcement agencies should collect, in relation to the list
18 identified in (a)(i) of this subsection, and provide rationale for
19 the recommendations;

20 (iii) Develop a protocol for data collection by law enforcement
21 agencies and provide a statement regarding the use of such data and
22 the purpose for its collection and analysis;

23 (iv) Make the data readily available to the public using standard
24 open data protocols;

25 (v) Recommend an entity to collect and manage this data on a
26 statewide basis;

27 (vi) Review existing statewide police data reporting systems,
28 including:

29 (A) The national incident based reporting system program, which
30 is for the federal uniform crime reporting program;

31 (B) The Washington technology solutions police traffic collision
32 reporting system, which is used for both state systems and the
33 federal fatality analysis reporting system; and

34 (C) The statewide use of force data program established in RCW
35 10.118.030;

36 (vii) Assess the benefits and drawbacks of each of the existing
37 systems in (a)(vi) of this subsection as a possible platform for
38 collecting, reporting, and hosting pursuit open source downloadable
39 data from agencies, and recommend whether any of these, or another
40 system, would be most appropriate; and

1 (viii) Recommend any changes in state law to accomplish and
2 facilitate the collection and analysis of the data, including whether
3 to align or integrate the data collection with the use of force data
4 under chapter 10.118 RCW.

5 (b) The report and recommendations are due to the governor and
6 the appropriate committees of the legislature by June 30, 2025.

7 (~~((26))~~) (24) \$500,000 of the general fund—state appropriation
8 for fiscal year 2025 and \$1,500,000 of the climate commitment account
9 —state appropriation are provided solely for the office to build a
10 grant writing, tracking, and management database for state
11 acquisition of federal funds, and to support development of state
12 strategies for successfully bringing specific types of federal
13 funding to Washington. If Initiative Measure No. 2117 is approved in
14 the 2024 general election, upon the effective date of the measure,
15 funds from the consolidated climate account may not be used for the
16 purposes of this subsection.

17 (~~((27))~~) (25)(a) \$250,000 of the general fund—state appropriation
18 for fiscal year 2025 is provided solely for the office of financial
19 management to provide recommendations on the method and format for
20 studying a transition to a department of housing. In developing the
21 recommendations, previous efforts to establish new entities or
22 programs should be considered, such as the office of equity task
23 force, the social equity in cannabis task force, the blue ribbon
24 commission on delivery of services to children and families, and
25 methods used by other jurisdictions.

26 (b) The recommendations must include:

27 (i) Which entity should lead the study, such as an agency, a
28 contractor, or a task force;

29 (ii) Which entities should consult and collaborate on the study,
30 such as legislators, agencies, nonprofit organizations, businesses,
31 and local jurisdictions;

32 (iii) Which programs across state agencies should be considered
33 by the study for possible incorporation into a department of housing;

34 (iv) What housing types and financing structures should be
35 identified and considered by the study;

36 (v) What gaps and barriers to establishing a department of
37 housing should be identified and considered by the study; and

38 (vi) An estimate of the costs and possible timeline for the
39 recommended method and format of the study.

1 (c) The recommendations are due to the governor and the
2 appropriate policy and fiscal committees of the legislature by
3 December 1, 2024.

4 **Sec. 117.** 2024 c 376 s 139 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF REVENUE**

| | | |
|----|---------------------------------------------------------------|----------------------------|
| 7 | General Fund—State Appropriation (FY 2024) | \$358,141,000 |
| 8 | General Fund—State Appropriation (FY 2025) | (\$398,865,000) |
| 9 | | <u>\$361,035,000</u> |
| 10 | Climate Commitment Account—State Appropriation | \$895,000 |
| 11 | Timber Tax Distribution Account—State Appropriation | \$8,136,000 |
| 12 | Business License Account—State Appropriation | \$19,886,000 |
| 13 | Waste Reduction, Recycling, and Litter Control | |
| 14 | Account—State Appropriation | \$183,000 |
| 15 | Model Toxics Control Operating Account—State | |
| 16 | Appropriation | \$127,000 |
| 17 | Financial Services Regulation (Account) | |
| 18 | <u>Nonappropriated Fund</u> —State Appropriation | \$5,000,000 |
| 19 | TOTAL APPROPRIATION | (\$791,233,000) |
| 20 | | <u>\$753,403,000</u> |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,669,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,661,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the implementation of
26 chapter 196, Laws of 2021 (capital gains tax).

27 (2) \$181,639,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$221,768,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for
30 implementation of chapter 195, Laws of 2021 (working families tax
31 exempt.). Of the total amounts provided in this subsection:

32 (a) \$16,639,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$15,768,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 administration of the working families tax exemption program; and

36 (b) \$165,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and ~~(\$206,000,000)~~ \$169,000,000 of the general

1 fund—state appropriation for fiscal year 2025 are provided solely for
2 remittances under the working families tax exemption program.

3 (3) \$2,408,000 of the general fund—state appropriation for fiscal
4 year 2024, \$780,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$895,000 of the climate commitment account—
6 state appropriation are provided solely for the department to
7 implement 2023 revenue legislation.

8 (4) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for the department to develop an
10 implementation plan for an online searchable database of all taxes
11 and tax rates in the state for each taxing district. A report
12 summarizing options, estimated costs, and timelines to implement each
13 option must be submitted to the appropriate committees of the
14 legislature by June 30, 2024. The implementation plan must include an
15 array of options, including low cost options that may change the
16 scope of the database. However, each low cost option must still
17 provide ease of public access to state and local tax information that
18 is currently difficult for the public to collect and efficiently
19 navigate.

20 (5) \$19,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of House Bill No.
22 1303 (property tax administration).

23 (6) \$3,639,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$3,582,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Second
26 Substitute House Bill No. 1477 (working families' tax credit).

27 (7) \$48,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for implementation of Engrossed
29 Substitute House Bill No. 1175 (petroleum storage tanks).

30 (8) \$31,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for implementation of Substitute Senate
32 Bill No. 5565 (tax and revenue laws).

33 (9) (a) \$150,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$150,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for the department to
36 research and analyze wealth taxes imposed in other countries and
37 wealth tax legislation recently proposed by other states and the
38 United States. At a minimum, the department must examine how existing
39 and proposed wealth taxes are structured, compliance and

1 administrative challenges of wealth taxes, best practices in the
2 design and administration of wealth taxes, and potential data sources
3 to aid the department in estimating the revenue impacts of future
4 wealth tax proposals for this state or assisting the department in
5 the administration of a wealth tax. As part of its examination and
6 analysis, the department must seek to consult with relevant subject
7 matter experts from within and outside of the United States.

8 (b) The department may contract with one or more institutions of
9 higher education as defined in RCW 28B.10.016 for assistance in
10 carrying out its obligations under this subsection.

11 (c) The department must submit a status report to the appropriate
12 fiscal committees of the legislature by January 1, 2024, and a final
13 report to the appropriate fiscal committees of the legislature by
14 November 1, 2024. The final report must include the department's
15 findings.

16 (10) \$42,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for implementation of Substitute Senate
18 Bill No. 5448 (delivery of alcohol).

19 (11) \$100,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the department to study how to
21 collect race and ethnicity information from organizations or entities
22 that receive tax preferences, as defined in RCW 43.136.021.

23 (a) The department may contract with third parties and consult
24 with other state entities to conduct all or any portion of the study.

25 (b) The department must submit a report to appropriate committees
26 of the legislature by June 30, 2025. The report must include cost and
27 timeline estimates for collecting the race and ethnicity information.
28 The department must consult with the office of equity to ensure that
29 data collection is consistent with other efforts. The report must
30 also include, but is not limited to, the following information:

31 (i) The cost and time required for the department to revise
32 current reporting requirements to include race and ethnicity data;

33 (ii) The cost and time required for the department to incorporate
34 the collection of race and ethnicity data into future reporting;

35 (iii) The cost and time required for the department to
36 incorporate the collection of race and ethnicity data into its
37 existing information technology systems;

38 (iv) Recommendations on any exclusions from the requirement to
39 report race and ethnicity data; and

1 (v) Any statutory changes necessary to collect race and ethnicity
2 data.

3 (12) \$181,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely to support the underground economy task
5 force created in section 906 of this act.

6 (13) \$274,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$217,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to implement
9 2024 revenue legislation.

10 (14) \$4,000 of the business license account—state appropriation
11 is provided solely for implementation of Engrossed Substitute Senate
12 Bill No. 5897 (business license services). If the bill is not enacted
13 by June 30, 2024, the amount provided in this subsection shall lapse.

14 (15)(a) \$200,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for the department to conduct a
16 study and provide a report to the legislature on royalty receipts
17 apportionment for local business taxes throughout the state. The
18 study must:

19 (i) Examine how gross income derived as royalties from the
20 granting of intangible rights in RCW 35.102.130 could be apportioned
21 uniformly by local jurisdictions. The department must consider
22 apportionment options described in RCW 82.04.462(3)(b) (i) through
23 (vii) as well as other options; and

24 (ii) Identify issues surrounding the definition of "customer" as
25 applied to royalties and payments made or received for the use of the
26 taxpayer's intangible property in RCW 35.102.130, and how it could be
27 brought into conformity with the definition in RCW
28 82.04.462(3)(b)(viii) and applied uniformly throughout the state.

29 (b) The study must document and evaluate the approaches to
30 apportionment of royalties that have been adopted in other states and
31 examine the administrative feasibility of applying interstate
32 apportionment methodologies to local business taxes. The department
33 must submit a report on the study and any findings and
34 recommendations to the governor and the appropriate policy and fiscal
35 committees of the legislature by December 31, 2024.

36 (16) \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely for the department to conduct
38 outreach activities for the working families' tax credit established
39 in RCW 82.08.0206, including but not limited to grants for community-

1 based organizations to conduct outreach activities, marketing
2 activities, and establishing a mobile unit.

3 **Sec. 118.** 2024 c 376 s 141 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

| | | |
|----|------------------------------------------------------|---------------------------|
| 6 | General Fund—State Appropriation (FY 2024) | \$3,837,000 |
| 7 | General Fund—State Appropriation (FY 2025) | (\$6,382,000) |
| 8 | | <u>\$6,032,000</u> |
| 9 | Minority and Women's Business Enterprises Account— | |
| 10 | State Appropriation | \$6,113,000 |
| 11 | TOTAL APPROPRIATION | (\$16,332,000) |
| 12 | | <u>\$15,982,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The office of minority and women's business enterprises shall
16 consult with the Washington state office of equity on the Washington
17 state toolkit for equity in public spending.

18 (2) \$540,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$529,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5268 (public works procurement).

22 (3) \$151,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$151,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a policy analyst position.

25 (4) \$941,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$900,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the office to expand its
28 outreach and communications department.

29 **Sec. 119.** 2024 c 376 s 142 (uncodified) is amended to read as
30 follows:

31 **FOR THE INSURANCE COMMISSIONER**

| | | |
|----|---------------------------------------------------|--------------------------|
| 32 | General Fund—Federal Appropriation | (\$4,723,000) |
| 33 | | <u>\$5,736,000</u> |
| 34 | Insurance Commissioner's Regulatory Account—State | |
| 35 | Appropriation | \$82,830,000 |
| 36 | Insurance Commissioner's Fraud Account—State | |
| 37 | Appropriation | \$4,284,000 |

1 TOTAL APPROPRIATION. (~~(\$91,837,000)~~)
2 \$92,850,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$52,000 of the insurance commissioner's regulatory account—
6 state appropriation is provided solely for implementation of Senate
7 Bill No. 5242 (abortion cost sharing).

8 (2) \$63,000 of the insurance commissioner's regulatory account—
9 state appropriation is provided solely for implementation of House
10 Bill No. 1120 (annuity transactions).

11 (3) \$72,000 of the insurance commissioner's regulatory account—
12 state appropriation is provided solely for implementation of Senate
13 Bill No. 5036 (audio-only telemedicine).

14 (4) \$55,000 of the insurance commissioner's regulatory account—
15 state appropriation is provided solely for implementation of
16 Substitute Senate Bill No. 5300 (behavioral health continuity).

17 (5) \$19,000 of the insurance commissioner's regulatory account—
18 state appropriation is provided solely for implementation of
19 Substitute Senate Bill No. 5189 (behavioral health support).

20 (6) \$52,000 of the insurance commissioner's regulatory account—
21 state appropriation is provided solely for implementation of
22 Substitute Senate Bill No. 5396 (breast exam cost sharing).

23 (7) \$260,000 of the insurance commissioner's regulatory account—
24 state appropriation is provided solely for implementation of chapter
25 87, Laws of 2023 (SSB 5338).

26 (8) \$1,206,000 of the insurance commissioner's regulatory account
27 —state appropriation is provided solely for implementation of Senate
28 Bill No. 5066 (health care benefit managers).

29 (9) \$9,000 of the insurance commissioner's regulatory account—
30 state appropriation is provided solely for implementation of chapter
31 16, Laws of 2023 (SSB 5729).

32 (10) \$272,000 of the insurance commissioner's regulatory account—
33 state appropriation is provided solely for implementation of
34 Substitute Senate Bill No. 5581 (maternal support services).

35 (11) \$237,000 of the insurance commissioner's regulatory account—
36 state appropriation is provided solely for implementation of chapter
37 42, Laws of 2023 (SB 5319).

1 (12) \$25,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of
3 Substitute Senate Bill No. 5720 (risk mitigation).

4 (13)(a) \$700,000 of the insurance commissioner's regulatory
5 account—state appropriation is provided solely for the commissioner,
6 in collaboration with the office of the attorney general, to study
7 approaches to improve health care affordability including, but not
8 limited to:

9 (i) Health provider price or rate regulation policies or
10 programs, other than traditional health plan rate review, in use or
11 under consideration in other states to increase affordability for
12 health insurance purchasers and enrollees. At a minimum, this shall
13 include:

14 (A) Analysis of payment rate or payment rate increase caps and
15 reference pricing strategies;

16 (B) Analysis of research or other findings related to the
17 outcomes of the policy or program, including experience in other
18 states;

19 (C) A preliminary analysis of the regulatory authority and
20 administrative capacity necessary to implement each policy or program
21 reviewed in Washington state;

22 (D) Analysis of such approaches used in Washington state,
23 including but not limited to the operation of the hospital
24 commission, formerly established under chapter 70.39 RCW; and

25 (E) A feasibility analysis of implementing a global hospital
26 budget strategy in one or more counties or regions in Washington
27 state, including potential impacts on spending and access to health
28 care services if such a strategy were adopted;

29 (ii) Regulatory approaches in use or under consideration by other
30 states to address any anticompetitive impacts of horizontal
31 consolidation and vertical integration in the health care marketplace
32 to supplement federal antitrust law. At a minimum, this regulatory
33 review shall include:

34 (A) Analysis of research, case law, or other findings related to
35 the outcomes of the state's activities to encourage competition,
36 including implementation experience;

37 (B) A preliminary analysis of regulatory authority and
38 administrative capacity necessary to implement each policy or program
39 reviewed in Washington state; and

1 (C) Analysis of recent health care consolidation and vertical
2 consolidation activity in Washington state, to the extent information
3 is available;

4 (iii) Recommended actions based on other state approaches and
5 Washington data, if any; and

6 (iv) Additional related areas of data or study needed, if any.

7 (b) The office of the insurance commissioner or office of the
8 attorney general may contract with third parties and consult with
9 other state entities to conduct all or any portion of the study.

10 (c) The office of the insurance commissioner and office of the
11 attorney general shall submit a preliminary report to the relevant
12 policy and fiscal committees of the legislature by December 1, 2023,
13 and a final report by August 1, 2024.

14 (14) \$190,000 of the insurance commissioner's regulatory account—
15 state appropriation is provided solely for implementation of chapter
16 27, Laws of 2023 (SHB 1266).

17 (15) \$66,000 of the insurance commissioner's regulatory account—
18 state appropriation is provided solely for implementation of
19 Engrossed Substitute House Bill No. 1222 (hearing instruments
20 coverage).

21 (16) \$25,000 of the insurance commissioner's regulatory account—
22 state appropriation is provided solely for implementation of chapter
23 21, Laws of 2023 (HB 1061).

24 (17) \$14,000 of the insurance commissioner's regulatory account—
25 state appropriation is provided solely for implementation of
26 Substitute House Bill No. 1060 (mutual insurer reorg.).

27 (18) \$132,000 of the insurance commissioner's regulatory account—
28 state appropriation is provided solely for implementation of
29 Engrossed Second Substitute House Bill No. 1357 (prior
30 authorization).

31 (19)(a) \$50,000 of the insurance commissioner's regulatory
32 account—state appropriation is provided solely for an analysis of how
33 health plans define, cover, and reimburse for maternity care
34 services, including prenatal, delivery, and postpartum care. The
35 commissioner shall:

36 (i) Obtain necessary information regarding health plans offered
37 by carriers with more than one percent accident and health market
38 share based upon the commissioner's most recent annual market

1 information report and health plans offered to public employees under
2 chapter 41.05 RCW to evaluate:

3 (A) How health plan benefit designs define maternity care
4 services;

5 (B) Whether and to what extent maternity care services are
6 subject to deductibles and other cost-sharing requirements;

7 (C) Which maternity care services are considered preventive
8 services under section 2713 of the federal public health service act
9 and are therefore exempt from cost sharing;

10 (D) The five most used maternity care reimbursement methodologies
11 used by each carrier; and

12 (E) With respect to reimbursement methodologies that bundle
13 payment for maternity care services, which specific services are
14 included in the bundled payment;

15 (ii) Estimate the total and per member per month impact on health
16 plan rates of eliminating cost sharing for maternity care services in
17 full, or for prenatal care only, for the following markets:

18 (A) Individual health plans other than Cascade select plans;

19 (B) Cascade select health plans;

20 (C) Small group health plans;

21 (D) Large group health plans;

22 (E) Health plans offered to public employees under chapter 41.05
23 RCW; and

24 (F) All health plans in the aggregate; and

25 (iii) Submit a report on the findings and cost estimate to the
26 appropriate committees of the legislature by July 1, 2024.

27 (b) The commissioner may contract for all or a portion of the
28 analysis required in this subsection.

29 (20) \$86,000 of the insurance commissioner's regulatory account—
30 state appropriation is provided solely for implementation of Senate
31 Bill No. 5821 (audio-only telemedicine). If the bill is not enacted
32 by June 30, 2024, the amount provided in this subsection shall lapse.

33 (21) \$549,000 of the insurance commissioner's regulatory account—
34 state appropriation is provided solely for implementation of
35 Substitute Senate Bill No. 5986 (out-of-network health costs). If the
36 bill is not enacted by June 30, 2024, the amount provided in this
37 subsection shall lapse.

38 (22) \$228,000 of the insurance commissioner's regulatory account—
39 state appropriation is provided solely for implementation of

1 Substitute Senate Bill No. 5936 (palliative care work group). If the
2 bill is not enacted by June 30, 2024, the amount provided in this
3 subsection shall lapse.

4 (23) \$195,000 of the insurance commissioner's regulatory account—
5 state appropriation is provided solely for implementation of Second
6 Substitute Senate Bill No. 6228 (substance use treatment). If the
7 bill is not enacted by June 30, 2024, the amount provided in this
8 subsection shall lapse.

9 (24) \$175,000 of the insurance commissioner's regulatory account—
10 state appropriation is provided solely for implementation of
11 Engrossed Second Substitute Senate Bill No. 5213 (health care benefit
12 managers). If the bill is not enacted by June 30, 2024, the amount
13 provided in this subsection shall lapse.

14 (25) \$12,000 of the insurance commissioner's regulatory account—
15 state appropriation is provided solely for implementation of
16 Engrossed Substitute Senate Bill No. 6127 (HIV prophylaxis). If the
17 bill is not enacted by June 30, 2024, the amount provided in this
18 subsection shall lapse.

19 (26) \$578,000 of the insurance commissioner's regulatory account—
20 state appropriation is provided solely for the commissioner to
21 continue its work on behavioral health parity compliance,
22 enforcement, and provider network oversight. The commissioner may use
23 internal staff and contracted experts to oversee provider directories
24 and evaluate consumer access to services for mental health and
25 substance use disorders in state-regulated individual, small group,
26 and large group health plans.

27 (27)(a) \$250,000 of the insurance commissioner's regulatory
28 account—state appropriation is provided solely for the commissioner,
29 in consultation with the department of social and health services and
30 the health care authority, to submit to the relevant policy and
31 fiscal committees of the legislature by June 30, 2025, a feasibility
32 analysis of expanding or modifying the program described in section
33 204(48) of this act to include additional groups of essential workers
34 whose employers receive significant public funding to provide direct
35 services to vulnerable populations, including but not limited to
36 behavioral health services, housing and homelessness services, and
37 child care workers. The evaluation must consider:

38 (i) Current sources, benefits, and costs of health care coverage
39 for these essential workers including but not limited to employer-

1 sponsored coverage, medicaid, and individual health plans purchased
2 through the health benefit exchange;

3 (ii) Policy options to increase health care benefit funding to
4 employers of these essential workers, including maximizing nongeneral
5 fund state sources while ensuring costs are not shifted to employees;

6 (iii) The appropriate structure and oversight of the newly
7 established health benefits fund, including the use of fully insured
8 health coverage, a self-funded multiemployer welfare arrangement, the
9 health benefit exchange, or another entity to offer health benefits
10 comparable to the platinum metal level under the affordable care act,
11 and meet defined plan design, consumer protection, and solvency
12 requirements.

13 (b) The commissioner must consult with interested organizations
14 and may establish subgroups to conduct this work based on distinct
15 industries of different essential workers.

16 (c) The commissioner may contract with third parties and consult
17 with other state entities to conduct all or any portion of the study,
18 including actuarial analysis.

19 (28)(a) \$400,000 of the insurance commissioner's regulatory
20 account—state appropriation is provided solely for the commissioner
21 to convene and chair an adult family home liability insurance work
22 group. The work group shall consist of members with a representative
23 from, but not limited to:

24 (i) The office of the attorney general;

25 (ii) The office of the governor;

26 (iii) The adult family home industry;

27 (iv) The Washington state long-term care ombudsman;

28 (v) The department of social and health services' aging and long-
29 term support administration's residential care services;

30 (~~(v)~~) (vi) The department of social and health services' aging
31 and long-term support administration's home and community services;

32 (~~(vi)~~) (vii) The department of social and health service's
33 aging and long-term support administration's developmental disability
34 administration;

35 (~~(vii)~~) (viii) Insurance producers;

36 (~~(viii)~~) (ix) Insurance underwriters;

37 (~~(ix)~~) (x) The Washington surplus line association;

38 (~~(x)~~) (xi) Risk retention groups; and

39 (~~(xi)~~) (xii) Other state agency representatives or stakeholder
40 group representatives, as deemed necessary.

1 (b) The work group shall:

2 (i) Review the availability and cost of liability insurance for
3 adult family homes;

4 (ii) Identify obstacles to adult family homes access to liability
5 insurance including underwriting restrictions, market conditions, as
6 well as legal and regulatory requirements;

7 (iii) Evaluate the financial risk to adult family homes, their
8 residents, the state medicaid program, and others that exist as a
9 result of the increased cost of insurance, or in the event adult
10 family homes are uninsured due to a lack of access to coverage; and

11 (iv) Make policy recommendations to improve access to liability
12 insurance coverage for adult family homes.

13 (c) The work group must submit a preliminary report to the
14 relevant policy and fiscal committees of the legislature by December
15 31, 2024, and a final report by June 30, 2025, with review findings,
16 recommendations, and data on claims experience, costing, and policy
17 or budget underwriting restrictions related to liability policies
18 covering adult family homes.

19 (d) The commissioner shall collect the information required from
20 entities transacting insurance with adult family home providers. Any
21 identified authorized insurers, unauthorized insurers, and risk
22 retention groups are required to provide the requested information to
23 the commissioner.

24 (e) The commissioner may contract with a vendor to conduct an
25 actuarial analysis if necessary to facilitate the development of
26 recommendations concerning liability insurance in adult family homes.

27 (29)(a) \$350,000 of the insurance commissioner's regulatory
28 account—state appropriation is provided solely for the commissioner
29 to study approaches to increasing the availability of health care
30 malpractice liability coverage or other liability protection options
31 for community-based health care providers delivering transition of
32 care services to incarcerated individuals. The commissioner must
33 provide an initial report to the office of financial management and
34 appropriate committees of the legislature by December 31, 2024. The
35 study must include:

36 (i) A review of the state's commitments to facilitating safe
37 transitions of care for incarcerated individuals through medicaid
38 coverage of health services under the 2023 medicaid transformation
39 waiver;

1 (ii) An analysis of the barriers to accessing liability coverage
2 for community-based health care providers on the private market;

3 (iii) An actuarial analysis of the potential risk to be incurred
4 by providing health care malpractice liability coverage for
5 transition of care services to individuals who are incarcerated and
6 near release; and

7 (iv) Policy options and recommendations, if any, for
8 consideration by the legislature regarding provision of or increasing
9 the availability of health care malpractice liability coverage or
10 other liability protection options for community-based health care
11 providers delivering these services.

12 (b) In conducting this study, the commissioner shall convene
13 interested organizations including but not limited to representatives
14 of:

15 (i) The office of the attorney general;

16 (ii) The health care authority;

17 (iii) The department of corrections;

18 (iv) The department of enterprise services' office of risk
19 management;

20 (v) The Washington association of sheriffs and police chiefs;

21 (vi) Local governments;

22 (vii) Medical malpractice liability underwriters; and

23 (viii) Community-based health care providers, including but not
24 limited to representatives of federally qualified health centers and
25 providers of health care services in incarceration settings.

26 (c) The commissioner may contract for actuarial or other analysis
27 if necessary to facilitate development of the study or policy
28 options.

29 (30) \$315,000 of the insurance commissioner's regulatory account—
30 state appropriation is provided solely for implementation of
31 Substitute House Bill No. 2329 (insurance market/housing). If the
32 bill is not enacted by June 30, 2024, the amount provided in this
33 subsection shall lapse.

34 (31) \$49,000 of the insurance commissioner's regulatory account—
35 state appropriation is provided solely for implementation of
36 Engrossed Substitute House Bill No. 1957 (preventive service
37 coverage). If the bill is not enacted by June 30, 2024, the amount
38 provided in this subsection shall lapse.

1 (32) \$84,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of
3 Substitute Senate Bill No. 5798 (insurance notices). If the bill is
4 not enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse.

6 **Sec. 120.** 2024 c 376 s 144 (uncodified) is amended to read as
7 follows:

8 **FOR THE LIQUOR AND CANNABIS BOARD**

| | | |
|----|------------------------------------------------|----------------------------|
| 9 | General Fund—State Appropriation (FY 2024) | \$2,501,000 |
| 10 | General Fund—State Appropriation (FY 2025) | \$1,545,000 |
| 11 | General Fund—Federal Appropriation | \$3,187,000 |
| 12 | General Fund—Private/Local Appropriation | \$75,000 |
| 13 | Dedicated Cannabis Account—State Appropriation | |
| 14 | (FY 2024) | \$13,481,000 |
| 15 | Dedicated Cannabis Account—State Appropriation | |
| 16 | (FY 2025) | (\$14,055,000) |
| 17 | | <u>\$14,094,000</u> |
| 18 | Liquor Revolving Account—State Appropriation | (\$126,281,000) |
| 19 | | <u>\$113,531,000</u> |
| 20 | TOTAL APPROPRIATION | (\$161,125,000) |
| 21 | | <u>\$148,414,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The liquor and cannabis board may require electronic payment
25 of the cannabis excise tax levied by RCW 69.50.535. The liquor and
26 cannabis board may allow a waiver to the electronic payment
27 requirement for good cause as provided by rule.

28 (2) Of the liquor revolving account—state appropriation,
29 ~~(\$35,278,000)~~ \$22,528,000 is provided solely for the modernization
30 of regulatory systems and are subject to the conditions, limitations,
31 and review requirements of section 701 of this act.

32 (3) \$1,526,000 of the liquor revolving account—state
33 appropriation is provided solely for implementation of Substitute
34 Senate Bill No. 5448 (delivery of alcohol).

35 (4) \$42,000 of the dedicated cannabis account—state appropriation
36 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—
37 state appropriation for fiscal year 2025 are provided solely for

1 implementation of Second Substitute Senate Bill No. 5263
2 (psilocybin).

3 (5) \$250,000 of the dedicated cannabis account—state
4 appropriation for fiscal year 2024 and \$159,000 of the dedicated
5 cannabis account—state appropriation for fiscal year 2025 are
6 provided solely for implementation of Engrossed Second Substitute
7 Senate Bill No. 5367 (products containing THC).

8 (6) \$1,622,000 of the general fund—state appropriation for fiscal
9 year 2024, \$357,000 of the general fund—state appropriation for
10 fiscal year 2025, \$2,255,000 of the dedicated cannabis account—state
11 appropriation for fiscal year 2024, and \$1,463,000 of the dedicated
12 cannabis account—state appropriation for fiscal year 2025 are
13 provided solely for implementation of Engrossed Second Substitute
14 Senate Bill No. 5080 (cannabis social equity).

15 (7) \$35,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for the liquor and cannabis board to
17 conduct an agency analysis of commercial tobacco and vaping
18 enforcement actions from fiscal year 2018 through fiscal year 2022
19 involving youth under the age of 18. This analysis shall be submitted
20 to the appropriate committees of the legislature by December 1, 2023,
21 and must include:

- 22 (a) The total number of such interactions by fiscal year;
- 23 (b) Information on the nature of those interactions;
- 24 (c) How many interactions convert to administrative violation
25 notices (AVNs);
- 26 (d) How many of those interactions and AVNs convert to retailer
27 education and violations; and
- 28 (e) Descriptions of training for liquor and cannabis board
29 officers, and the number of officers trained on interacting with
30 youth, particularly LGBTQ youth and youth of color.

31 (8) \$4,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 5365 (vapor and tobacco/minors).

34 (9) \$225,000 of the liquor revolving account—state appropriation
35 is provided solely for implementation of Engrossed Substitute House
36 Bill No. 1731 (short-term rentals/liquor).

37 (10) \$99,000 of the liquor revolving account—state appropriation
38 is provided solely for implementation of Engrossed Substitute Senate
39 Bill No. 6105 (adult entertainment workers). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (11) \$245,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Substitute Senate
5 Bill No. 5376 (cannabis waste). If the bill is not enacted by June
6 30, 2024, the amount provided in this subsection shall lapse.

7 (12) \$63,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Second Substitute
9 House Bill No. 2320 (high THC cannabis products). If the bill is not
10 enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 (13) \$136,000 of the liquor revolving account—state appropriation
13 is provided solely for implementation of House Bill No. 2204
14 (emergency liquor permits). If the bill is not enacted by June 30,
15 2024, the amount provided in this subsection shall lapse.

16 (14) \$25,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$25,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Substitute
19 House Bill No. 1453 (medical cannabis/tax). If the bill is not
20 enacted by June 30, 2024, the amounts provided in this subsection
21 shall lapse.

22 (15) \$75,000 of the liquor revolving account—state appropriation
23 is provided solely for reviewing all the Washington Administrative
24 Code provisions promulgated by the board for potentially
25 discriminatory language or interpretation that may highlight personal
26 bias. The board must issue a report to the legislature on its
27 findings by September 30, 2024.

28 **Sec. 121.** 2024 c 376 s 146 (uncodified) is amended to read as
29 follows:

30 **FOR THE MILITARY DEPARTMENT**

| | | |
|----|-----------------------------------------------------------|------------------------------|
| 31 | General Fund—State Appropriation (FY 2024) | \$16,720,000 |
| 32 | General Fund—State Appropriation (FY 2025) | (\$19,489,000) |
| 33 | | <u>\$18,169,000</u> |
| 34 | General Fund—Federal Appropriation | \$146,290,000 |
| 35 | 911 Account—State Appropriation | \$54,306,000 |
| 36 | Disaster Response Account—State Appropriation | (\$62,179,000) |
| 37 | | <u>\$77,243,000</u> |
| 38 | Disaster Response Account—Federal Appropriation | (\$1,905,453,000) |

| | | |
|----|-----------------------------------------------------------|----------------------------------|
| 1 | | <u>\$1,233,768,000</u> |
| 2 | Military Department Rent and Lease Account—State | |
| 3 | Appropriation. | \$1,009,000 |
| 4 | Military Department Active State Service Account— | |
| 5 | State Appropriation. | \$400,000 |
| 6 | Natural Climate Solutions Account—State | |
| 7 | Appropriation. | \$113,000 |
| 8 | Oil Spill Prevention Account—State Appropriation. | \$1,040,000 |
| 9 | Worker and Community Right to Know Fund—State | |
| 10 | Appropriation. | \$2,041,000 |
| 11 | TOTAL APPROPRIATION. | ((\$2,209,040,000)) |
| 12 | | <u>\$1,551,099,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The military department shall submit a report to the office
16 of financial management and the legislative fiscal committees by
17 February 1st and October 31st of each year detailing information on
18 the disaster response account, including: (a) The amount and type of
19 deposits into the account; (b) the current available fund balance as
20 of the reporting date; and (c) the projected fund balance at the end
21 of the 2023-2025 fiscal biennium based on current revenue and
22 expenditure patterns.

23 (2) \$40,000,000 of the general fund—federal appropriation is
24 provided solely for homeland security, subject to the following
25 conditions: Any communications equipment purchased by local
26 jurisdictions or state agencies shall be consistent with standards
27 set by the Washington state interoperability executive committee.

28 (3) \$11,000,000 of the 911 account—state appropriation is
29 provided solely for financial assistance to counties.

30 (4) \$784,000 of the disaster response account—state appropriation
31 is provided solely for fire suppression training, equipment, and
32 supporting costs to national guard soldiers and airmen.

33 (5) \$876,000 of the disaster response account—state appropriation
34 is provided solely for a dedicated access and functional needs
35 program manager, access and functional need services, and a dedicated
36 tribal liaison to assist with disaster preparedness and response.

37 (6) \$136,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$132,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5518 (cybersecurity).

3 (7) \$750,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$750,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to provide a
6 grant to Whatcom county for disaster relief and recovery activities
7 in response to the November 2021 flooding and mudslides
8 presidentially-declared disaster.

9 (8) \$625,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$625,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Second
12 Substitute House Bill No. 1728 (statewide resiliency program).

13 (9) \$113,000 of the natural climate solutions account—state
14 appropriation is provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1170 (climate response strategy).

16 (10)(a) \$300,000 of the general fund—state appropriation for
17 fiscal year 2024 is provided solely for the department to administer
18 grants to local governments and federally recognized tribes for costs
19 to respond to community needs during periods of extremely hot or cold
20 weather or in situations of severe poor air quality from wildfire
21 smoke.

22 (b) To qualify for a grant under (a) of this subsection, a local
23 government or federally recognized tribe must:

24 (i) Be located in a geographic area where vulnerable populations
25 face combined, multiple environmental harms and health impacts, as
26 determined by the department;

27 (ii) Have demonstrated a lack of local resources to address
28 community needs; and

29 (iii) Have incurred eligible costs as described in (c) of this
30 subsection for the benefit of vulnerable populations.

31 (c) Costs eligible for reimbursement under (a) of this subsection
32 include:

33 (i) Establishing and operating warming and cooling centers,
34 including rental of equipment, purchase of supplies and water,
35 staffing, and other associated costs;

36 (ii) Transporting individuals and their pets to warming and
37 cooling centers;

38 (iii) Purchasing fans or other supplies needed for cooling of
39 congregate living settings;

1 (iv) Providing emergency temporary housing such as rental of a
2 hotel or convention center;

3 (v) Retrofitting or establishing facilities within warming and
4 cooling centers that are pet friendly in order to permit individuals
5 to evacuate with their pets; and

6 (vi) Other activities necessary for life safety during a period
7 of extremely hot or cold weather or in situations of severe poor air
8 quality from wildfire smoke, as determined by the department.

9 (11) The department must report to and coordinate with the
10 department of ecology to track expenditures from climate commitment
11 act accounts, as defined and described in RCW 70A.65.300 and section
12 302(13) of this act.

13 ~~((12) ((\$23,000 of the general fund state appropriation for fiscal
14 year 2025 is provided solely for implementation of Substitute Senate
15 Bill No. 5803 (national guard recruitment). If the bill is not
16 enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.~~

18 ~~(13))~~ \$250,000 of the general fund—state appropriation for
19 fiscal year 2025 is provided solely for implementation of Substitute
20 House Bill No. 2020 (public infra. assistance prg.). If the bill is
21 not enacted by June 30, 2024, the amount provided in this subsection
22 shall lapse.

23 ~~((14) \$1,500,000))~~ (13) \$1,080,000 of the general fund—state
24 appropriation for fiscal year 2025 is provided solely for
25 implementation of Substitute House Bill No. 1012 (extreme weather
26 events). If the bill is not enacted by June 30, 2024, the amount
27 provided in this subsection shall lapse.

28 ~~((15))~~ (14) (a) ((\$361,000)) \$86,000 of the general fund—state
29 appropriation for fiscal year 2025 is provided solely for the
30 department to conduct a study regarding statewide building code and
31 construction standards pertaining to earthquake and tsunami
32 resilience as well as recommendations for functional recovery of
33 buildings and critical infrastructure directly following an
34 earthquake. In conducting the study, the department must request
35 input from the state building code council and representatives of
36 appropriate public and private sector entities. The department may
37 contract for all or a portion of the study. The study must, at a
38 minimum, include an assessment of:

1 (i) Functional recovery building code standards that are being
2 developed at the federal level, have been proposed or adopted in
3 other countries, states, or local jurisdictions with a high risk of
4 earthquakes, or are developed by public or private organizations with
5 expertise in earthquake performance standards and safety;

6 (ii) The levels of functional recovery supported by current state
7 and local building and construction codes;

8 (iii) The objectives, feasibility, necessary measures, and
9 estimated costs of adopting and implementing statewide functional
10 recovery building code standards, and how this assessment is impacted
11 by whether the standards:

12 (A) Are mandatory or voluntary;

13 (B) Apply to only certain types of structures and infrastructure
14 or prioritize certain types of structures and infrastructure;

15 (C) Apply to existing structures and infrastructure in addition
16 to new construction;

17 (D) Are intended to apply to only specific seismic hazard levels;
18 or

19 (E) Include nonstructural components as well as structural
20 systems;

21 (iv) How statewide standards for functional recovery would fit
22 into an all hazards approach for state emergency response and
23 recovery;

24 (v) Funding opportunities that provide for the coordination of
25 state and federal funds for the purposes of improving the state's
26 preparedness for functional recovery following a significant
27 earthquake or tsunami; and

28 (vi) Equity considerations for the development of statewide
29 building code standards for functional recovery.

30 (b) The department must submit a preliminary report with interim
31 findings to the appropriate committees of the legislature by June 1,
32 2025. The department must submit a final report summarizing the
33 study's findings and including policy recommendations relating to
34 statewide building code standards for functional recovery to the
35 appropriate committees of the legislature by May 1, 2026. It is the
36 intent of the legislature to provide funding to complete the final
37 report in the 2025-2027 fiscal biennium.

38 **Sec. 122.** 2024 c 376 s 149 (uncodified) is amended to read as
39 follows:

1 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

2 Volunteer Firefighters' and Reserve Officers'

| | | |
|---|---------------------------------------------------|------------------------------|
| 3 | Administrative Account—State Appropriation. . . . | ((\$3,679,000)) |
| 4 | | <u>\$4,379,000</u> |
| 5 | TOTAL APPROPRIATION. | ((\$3,679,000)) |
| 6 | | <u>\$4,379,000</u> |

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) ((~~\$2,403,000~~)) \$3,103,000 of the volunteer firefighters' and
10 reserve officers' administrative account—state appropriation is
11 provided solely for a benefits management system, and is subject to
12 the conditions, limitations, and review requirements of section 701
13 of this act.

14 (2) \$91,000 of the volunteer firefighters' and reserve officers'
15 administrative account—state appropriation is provided solely for
16 contracting for small agency budget and accounting services with the
17 department of enterprise services.

18 (3) \$50,000 of the volunteer firefighters' and reserve officers'
19 administrative account—state appropriation is provided solely for the
20 board to conduct a study on the extension of duty-related
21 occupational disease presumptions to participants in the volunteer
22 firefighters' relief and pension system. The study must examine the
23 presumptions in RCW 51.32.185, and report to the fiscal committees of
24 the legislature by June 30, 2025, on the prevalence of these
25 conditions among volunteer firefighters, and the fiscal impact of
26 extending additional relief and pension benefits to participants.

27 **Sec. 123.** 2024 c 376 s 150 (uncodified) is amended to read as
28 follows:

29 **FOR THE FORENSIC INVESTIGATION COUNCIL**

| | | |
|----|---------------------------------------------------------|----------------------------|
| 30 | Death Investigations Account—State Appropriation. . . . | ((\$821,000)) |
| 31 | | <u>\$836,000</u> |
| 32 | TOTAL APPROPRIATION. | ((\$821,000)) |
| 33 | | <u>\$836,000</u> |

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1)(a) \$250,000 of the death investigations account—state
37 appropriation is provided solely for providing financial assistance
38 to local jurisdictions in multiple death investigations. The forensic

1 investigation council shall develop criteria for awarding these funds
2 for multiple death investigations involving an unanticipated,
3 extraordinary, and catastrophic event or those involving multiple
4 jurisdictions.

5 (b) Of the amount provided in this subsection, \$30,000 of the
6 death investigations account—state appropriation is provided solely
7 for the Adams county crime lab to investigate a double homicide that
8 occurred in fiscal year 2021.

9 (2) \$210,000 of the death investigations account—state
10 appropriation is provided solely for providing financial assistance
11 to local jurisdictions in identifying human remains.

12 (3) Within the amount appropriated in this section, the forensic
13 investigation council may enter into an interagency agreement with
14 the department of enterprise services for the department to provide
15 services related to public records requests, to include responding
16 to, or assisting the council in responding to, public disclosure
17 requests received by the council.

18 **Sec. 124.** 2024 c 376 s 153 (uncodified) is amended to read as
19 follows:

20 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

| | | |
|----|-----------------------------------------------------------|----------------------------|
| 21 | General Fund—State Appropriation (FY 2024). | \$7,623,000 |
| 22 | General Fund—State Appropriation (FY 2025). | (\$30,310,000) |
| 23 | | <u>\$32,632,000</u> |
| 24 | General Fund—Federal Appropriation. | \$134,292,000 |
| 25 | ((Consolidated Technology Services Revolving | |
| 26 | Account—State Appropriation. | \$136,308,000)) |
| 27 | <u>Washington Technology Solutions Revolving Account—</u> | |
| 28 | <u>State Appropriation.</u> | <u>\$136,308,000</u> |
| 29 | TOTAL APPROPRIATION. | (\$308,533,000) |
| 30 | | <u>\$310,855,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$2,000,000 of the consolidated technology services revolving
34 account—state appropriation is provided solely for experienced
35 information technology project managers to provide critical support
36 to agency IT projects that are under oversight from the office of the
37 chief information officer. The staff or vendors will:

1 (a) Provide master level project management guidance to agency IT
2 stakeholders;

3 (b) Consider statewide best practices from the public and private
4 sectors, independent review and analysis, vendor management, budget
5 and timing quality assurance and other support of current or past IT
6 projects in at least Washington state and share these with agency IT
7 stakeholders and legislative fiscal staff at least twice annually and
8 post these to the statewide IT dashboard; and

9 (c) Provide independent recommendations to legislative fiscal
10 committees by December of each calendar year on oversight of IT
11 projects to include opportunities for accountability and performance
12 metrics.

13 (2) \$2,226,000 of the consolidated technology services revolving
14 account—state appropriation is provided solely for the enterprise
15 data management pilot project, and is subject to the conditions,
16 limitations, and review requirements of section 701 of this act.

17 (3) \$16,939,000 of the consolidated technology services revolving
18 account—state appropriation is provided solely for the office of
19 cyber security.

20 (4) \$2,737,000 of the consolidated technology services revolving
21 account—state appropriation is provided solely for the office of
22 privacy and data protection.

23 (5) The consolidated technology services agency shall work with
24 customer agencies using the Washington state electronic records vault
25 (WASERV) to identify opportunities to:

26 (a) Reduce storage volumes and costs associated with vault
27 records stored beyond the agencies' record retention schedules; and

28 (b) Assess a customized service charge as defined in chapter 304,
29 Laws of 2017 for costs of using WASERV to prepare data compilations
30 in response to public records requests.

31 (6)(a) In conjunction with the office of the chief information
32 officer's prioritization of proposed information technology
33 expenditures, agency budget requests for proposed information
34 technology expenditures must include the following:

35 (i) The agency's priority ranking of each information technology
36 request;

37 (ii) The estimated cost by fiscal year and by fund for the
38 current biennium;

1 (iii) The estimated cost by fiscal year and by fund for the
2 ensuing biennium;

3 (iv) The estimated total cost for the current and ensuing
4 biennium;

5 (v) The total cost by fiscal year, by fund, and in total, of the
6 information technology project since it began;

7 (vi) The estimated cost by fiscal year and by fund over all
8 biennia through implementation and close out and into maintenance and
9 operations;

10 (vii) The estimated cost by fiscal year and by fund for service
11 level agreements once the project is implemented;

12 (viii) The estimated cost by fiscal year and by fund for agency
13 staffing for maintenance and operations once the project is
14 implemented; and

15 (ix) The expected fiscal year when the agency expects to complete
16 the request.

17 (b) The office of the chief information officer and the office of
18 financial management may request agencies to include additional
19 information on proposed information technology expenditure requests.

20 (7) The consolidated technology services agency must not increase
21 fees charged for existing services without prior approval by the
22 office of financial management. The agency may develop fees to
23 recover the actual cost of new infrastructure to support increased
24 use of cloud technologies.

25 (8) Within existing resources, the agency must provide oversight
26 of state procurement and contracting for information technology goods
27 and services by the department of enterprise services.

28 (9) Within existing resources, the agency must host, administer,
29 and support the state employee directory in an online format to
30 provide public employee contact information.

31 (10) The health care authority, the health benefit exchange, the
32 department of social and health services, the department of health,
33 the department of corrections, and the department of children, youth,
34 and families shall work together within existing resources to
35 establish the health and human services enterprise coalition (the
36 coalition). The coalition, led by the health care authority, must be
37 a multi-organization collaborative that provides strategic direction
38 and federal funding guidance for projects that have cross-
39 organizational or enterprise impact, including information technology
40 projects that affect organizations within the coalition. The office

1 of the chief information officer shall maintain a statewide
2 perspective when collaborating with the coalition to ensure that the
3 development of projects identified in this report are planned for in
4 a manner that ensures the efficient use of state resources and
5 maximizes federal financial participation. The work of the coalition
6 and any project identified as a coalition project is subject to the
7 conditions, limitations, and review provided in section 701 of this
8 act.

9 (11) \$7,088,000 of the consolidated technology services revolving
10 account—state appropriation is provided solely for the creation and
11 ongoing delivery of information technology services tailored to the
12 needs of small agencies. The scope of services must include, at a
13 minimum, full-service desktop support, service assistance, security,
14 and consultation.

15 (12) \$82,811,000 of the consolidated technology services
16 revolving account—state appropriation (~~(+)~~) and \$2,322,000 of the
17 general fund—state appropriation for fiscal year 2025 are provided
18 solely for the procurement and distribution of Microsoft 365 licenses
19 which must include advanced security features and cloud-based private
20 branch exchange capabilities for state agencies. The office must
21 report annually to fiscal committees of the legislature each December
22 31, on the count and type of licenses distributed by consolidated
23 technology services to each state agency. The report must also
24 separately report on the count and type of Microsoft 365 licenses
25 that state agencies have in addition to those that are distributed by
26 consolidated technology services so that the total count, type of
27 license, and cost is known for statewide Microsoft 365 licenses.

28 (13) The office of the chief information officer shall maintain
29 an information technology project dashboard that, at minimum,
30 provides updated information each fiscal month on the projects
31 subject to section 701 of this act.

32 (a) The statewide information technology dashboard must include,
33 at a minimum, the:

34 (i) Start date of the project;

35 (ii) End date of the project, when the project will close out and
36 implementation will commence;

37 (iii) Term of the project in state fiscal years across all
38 biennia to reflect the start of the project through the end of the
39 project;

1 (iv) Total project cost from start date through the end date of
2 the project in total dollars, and a subtotal of near general fund
3 outlook;

4 (v) Near general fund outlook budget and actual spending in total
5 dollars and by fiscal month for central service agencies that bill
6 out project costs;

7 (vi) Start date of maintenance and operations;

8 (vii) Estimated annual state fiscal year cost of maintenance and
9 operations after implementation and close out;

10 (viii) Actual spending by state fiscal year and in total for
11 state fiscal years that have closed;

12 (ix) Date a feasibility study was completed or note if none has
13 been completed to date;

14 (x) Monthly project status assessments on scope, schedule,
15 budget, and overall by the:

16 (A) Office of the chief information officer;

17 (B) Quality assurance vendor, if applicable; and

18 (C) Agency project team;

19 (xi) Monthly quality assurance reports, if applicable;

20 (xii) Monthly office of the chief information officer status
21 reports on budget, scope, schedule, and overall project status; and

22 (xiii) Historical project budget and expenditures through fiscal
23 year 2023.

24 (b) The statewide dashboard must retain a roll up of the entire
25 project cost, including all subprojects, that can display subproject
26 detail. This includes coalition projects that are active. For
27 projects that include multiple agencies or subprojects and roll up,
28 the dashboard must display:

29 (i) A separate technology budget and investment plan for each
30 impacted agency; and

31 (ii) A statewide project technology budget roll up that includes
32 each affected agency at the subproject level.

33 (c) The office of the chief information officer may recommend
34 additional elements to include but must have agreement with
35 legislative fiscal committees and the office of financial management
36 prior to including additional elements.

37 (d) The agency must ensure timely posting of project data on the
38 statewide information technology dashboard for at least each project
39 funded in the budget and those projects subject to the conditions of

1 section 701 of this act to include, at a minimum, posting on the
2 dashboard:

3 (i) The budget funded level by project for each project under
4 oversight within 30 calendar days of the budget being signed into
5 law;

6 (ii) The project historical expenditures through completed fiscal
7 years by December 31; and

8 (iii) Whether each project has completed a feasibility study.

9 (e) The office of the chief information officer must post to the
10 statewide dashboard a list of funding received by fiscal year by
11 enacted session law, and how much was received citing chapter law as
12 a list of funding provided by fiscal year.

13 (14) Within existing resources, consolidated technology services
14 must collaborate with the department of enterprise services on the
15 annual contract report that provides information technology contract
16 information. Consolidated technology services will:

17 (a) Provide data to the department of enterprise services
18 annually by September 1 of each year; and

19 (b) Provide analysis on contract information for all agencies
20 comparing spending across state fiscal years by, at least, the
21 contract spending towers.

22 (15) \$8,666,000 of the consolidated technology services revolving
23 account—state appropriation is provided solely for implementation of
24 the enterprise cloud computing program as outlined in the December
25 2020 Washington state cloud readiness report. Funding provided
26 includes, but is not limited to, cloud service broker resources,
27 cloud center of excellence, cloud management tools, a network
28 assessment, cybersecurity governance, and a cloud security roadmap.

29 (16) \$3,498,000 of the consolidated technology services revolving
30 account—state appropriation is provided solely for the implementation
31 of the recommendations of the cloud transition task force report to
32 include:

33 (a) A cloud readiness program to help agencies plan and prepare
34 for transitioning to cloud computing;

35 (b) A cloud retraining program to provide a coordinated approach
36 to skills development and retraining; and

37 (c) Staffing to define career pathways and core competencies for
38 the state's information technology workforce.

1 (17) \$5,926,000 of the general fund—state appropriation for
2 fiscal year 2024, \$27,110,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$134,292,000 of the general fund—federal
4 appropriation are provided solely for statewide electronic health
5 records projects, which must comply with the approved statewide
6 electronic health records plan. The purpose of the plan is to
7 implement a common technology solution to leverage shared business
8 processes and data across the state in support of client services.

9 (a) The statewide electronic health records plan must include,
10 but is not limited to, the following elements:

11 (i) A proposed governance model for the electronic health records
12 solution;

13 (ii) An implementation plan for the technology solution from
14 kickoff through five years maintenance and operations post
15 implementation;

16 (iii) A technology budget to include estimated budget and
17 resources needed to implement the electronic health records solution
18 by agency and across the state, including fund sources and all
19 technology budget element requirements as outlined in section 701(4)
20 of this act;

21 (iv) A licensing plan in consultation with the department of
22 enterprise services that seeks to utilize the state data center;

23 (v) A procurement approach, in consultation with the department
24 of enterprise services;

25 (vi) A system that must be capable of being continually updated,
26 as necessary;

27 (vii) A system that will use an agile development model holding
28 live demonstrations of functioning software, developed using
29 incremental user research, held at the end of every two-week sprint;

30 (viii) A system that will deploy usable functionality into
31 production for users within 180 days from the date there is an
32 executed procurement contract after a competitive request for
33 proposal is closed;

34 (ix) A system that uses quantifiable deliverables that must
35 include live, accessible demonstrations of software in development to
36 program staff and end users at each sprint or at least monthly;

37 (x) A requirement that the agency implementing its electronic
38 health record solution must invite the office and the agency
39 comptrollers or their designee to sprint reviews;

1 (xi) A requirement that there is an annual independent audit of
2 the system to evaluate compliance of the software solution vendor's
3 performance standards and contractual requirements and technical code
4 quality, and that it meets user needs;

5 (xii) A recommended program structure for implementing a
6 statewide electronic health records solution;

7 (xiii) A list of individual state agency projects that will need
8 to implement a statewide electronic health records solution and the
9 readiness of each agency to successfully implement;

10 (xiv) The process for agencies to request funding from the
11 consolidated technology services for their electronic health records
12 projects. The submitted application must:

13 (A) Include at least a technology budget in compliance with the
14 requirements of section 701(4) of this act that each agency budget
15 office will assist with; and

16 (B) Be posted to the statewide information technology dashboard
17 and meet all dashboard posting requirements as outlined in section
18 153(13) of this act; and

19 (xv) The approval criteria for agencies to receive funds for
20 their electronic health records project. The approval may not be
21 given without an approved current technology budget, and the office
22 must notify the fiscal committees of the legislature. The office may
23 not approve funding for the project any earlier than 10 business days
24 from the date of notification to the fiscal committees of the
25 legislature.

26 (b) The plan described in (a) of this subsection:

27 (i) Must be submitted to the office of financial management, the
28 chair and ranking member of the senate environment, energy, and
29 information technology policy committee, the chairs and ranking
30 members of the fiscal committees of the legislature, and the
31 technology services board by July 1, 2023; and

32 (ii) Must be approved by the office of financial management and
33 the technology services board established in RCW 43.105.285.

34 (c) \$5,926,000 of the general fund—state appropriation for fiscal
35 year 2024, \$27,110,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$134,292,000 of the general fund—federal
37 appropriation are provided solely for state agency electronic health
38 record projects at the department of corrections, the department of
39 social and health services, and the health care authority in

1 accordance with the approved statewide electronic health record plan
2 requirements in (a) of this subsection. For the amount provided in
3 this subsection (17):

4 (i) Funding may not be released until the office of financial
5 management and the technology services board have approved the
6 statewide electronic health record plan.

7 (ii) As required in section 701(2) of this act, consolidated
8 technology services may not approve funding for the project any
9 earlier than 10 business days from the date of notification to the
10 fiscal committees of the legislature.

11 (iii) Funding may not cover any costs incurred by the state
12 agencies for services or project costs prior to the date of statewide
13 electronic health record plan approval.

14 (iv) State agencies must submit their proposed electronic health
15 records project and technology budget to the office of the chief
16 information officer for approval. The submitted application must:

17 (A) Include at least a technology budget in compliance with the
18 requirements of section 701(4) of this act that each agency budget
19 office will assist with; and

20 (B) Be posted to the statewide information technology dashboard
21 and meet all dashboard posting requirements as outlined in section
22 153(13) of this act.

23 (v) When a funding request is approved, consolidated technology
24 services will transfer the funds to the agency to execute their
25 electronic health records project.

26 (vi) The office must enter into an interagency agreement with the
27 health care authority who is, and will be, the reporting entity to
28 the federal government on the application for and use of the federal
29 funding.

30 (vii) Consolidated technology services must include this
31 enterprise electronic health records program on the statewide
32 information technology program dashboard and must ensure that the
33 program detail will roll up the below required subprojects:

34 (A) Enterprise foundational electronic health records system;

35 (B) Department of corrections electronic health records;

36 (C) Department of social and health services electronic health
37 records; and

38 (D) Health care authority electronic health records.

1 (18) \$134,000 of the consolidated technology services revolving
2 account—state appropriation is provided solely for implementation of
3 Second Substitute Senate Bill No. 5518 (cybersecurity).

4 (19) The office of the chief information officer must collaborate
5 with the office of the secretary of state in the evaluation of the
6 office of the secretary of state's information technology
7 infrastructure and applications in determining the appropriate
8 candidates for the location of data and the systems that could be
9 exempt from consolidated technology services oversight.

10 (20) \$1,500,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$3,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for innovative
13 technology solutions and modernization of legacy systems within state
14 government. This funding is to be used for projects at other state
15 agencies to improve the health of the state's overall information
16 technology portfolio. Submitted projects are subject to review and
17 approval by the technology services board as established in RCW
18 43.105.285. The agency must report to the office of financial
19 management and the fiscal committees of the legislature within 90
20 days of the close of fiscal year 2024 with the following information
21 to measure the quantity of projects considered for this purpose and
22 use of this funding:

23 (a) The agency name, project name, estimated time duration,
24 estimated cost, and technology service board recommendation result of
25 each project submitted for funding;

26 (b) The actual length of time and cost of the projects approved
27 by the technology services board, from start to completion; and

28 (c) Any other information or metric the agency determines is
29 appropriate to measure the quantity and use of the funding in this
30 subsection.

31 (21) In collaboration with the department of health and the
32 health care authority, consolidated technology services must actively
33 consult and provide oversight over:

34 (a) The department of health 988 technology platform that must
35 provide interoperable capabilities between the 988 call center
36 platform and the health care authority's 988-related system;

37 (b) The health care authority 988 technology platform that must
38 provide interoperable capabilities between the 988-related system and
39 the department of health's 988 call center platform; and

1 (c) How the platforms in (a) and (b) of this subsection will meet
2 statutory requirements for technology platform functionality and
3 implementation dates as established in Senate Bill No. 6308 (988
4 system timeline) and must report on the progress of both platforms'
5 budget, scope, and schedule at a technology services board meeting by
6 December 31, 2024.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2024 c 376 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 the department of corrections, and the department of children, youth,
38 and families shall work together within existing resources to
39 establish the health and human services enterprise coalition (the
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction
2 and federal funding guidance for projects that have cross-
3 organizational or enterprise impact, including information technology
4 projects that affect organizations within the coalition. The office
5 of the chief information officer shall maintain a statewide
6 perspective when collaborating with the coalition to ensure that
7 projects are planned for in a manner that ensures the efficient use
8 of state resources, support the adoption of a cohesive technology and
9 data architecture, and maximize federal financial participation. The
10 work of the coalition is subject to the conditions, limitations, and
11 review provided in section 701 of this act.

12 (8) (a) The appropriations to the department of social and health
13 services in this act must be expended for the programs and in the
14 amounts specified in this act. However, after May 1, ~~((2024))~~ 2025,
15 unless prohibited by this act, the department may transfer general
16 fund—state appropriations for fiscal year ~~((2024))~~ 2025 among
17 programs and subprograms after approval by the director of the office
18 of financial management. However, the department may not transfer
19 state appropriations that are provided solely for a specified purpose
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 ~~((2024))~~ 2025 caseload forecasts and utilization assumptions in the
24 long-term care, developmental disabilities, and public assistance
25 programs, the department may transfer state appropriations that are
26 provided solely for a specified purpose. The department may not
27 transfer funds, and the director of the office of financial
28 management may not approve the transfer, unless the transfer is
29 consistent with the objective of conserving, to the maximum extent
30 possible, the expenditure of state funds. The director of the office
31 of financial management shall notify the appropriate fiscal
32 committees of the legislature in writing seven days prior to
33 approving any allotment modifications or transfers under this
34 subsection. The written notification shall include a narrative
35 explanation and justification of the changes, along with expenditures
36 and allotments by budget unit and appropriation, both before and
37 after any allotment modifications or transfers.

38 (9) The department may not transfer appropriations for the
39 developmental disabilities program to any other program of the
40 department of social and health services ~~((, or between subprograms of~~

1 ~~the developmental disabilities program itself~~). The department may
2 not transfer appropriations from the developmental disabilities
3 community services subprogram to the developmental disabilities
4 institutional services subprogram.

5 **Sec. 202.** 2024 c 376 s 202 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
8 **PROGRAM**

| | | | |
|----|-----------------------------------------------------|-----------|---------------------------------|
| 9 | General Fund—State Appropriation (FY 2024) | | \$808,569,000 |
| 10 | General Fund—State Appropriation (FY 2025) | | (((\$781,930,000)) |
| 11 | | | <u>\$744,459,000</u> |
| 12 | General Fund—Federal Appropriation | | (((\$168,601,000)) |
| 13 | | | <u>\$192,111,000</u> |
| 14 | General Fund—Private/Local Appropriation | | (((\$6,500,000)) |
| 15 | | | <u>\$6,265,000</u> |
| 16 | <u>Model Toxics Control Operating Account—State</u> | | |
| 17 | <u>Appropriation</u> | | <u>\$680,000</u> |
| 18 | TOTAL APPROPRIATION | | (((\$1,765,600,000)) |
| 19 | | | <u>\$1,752,084,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The state psychiatric hospitals and residential treatment
23 facilities may use funds appropriated in this subsection to purchase
24 goods, services, and supplies through hospital group purchasing
25 organizations when it is cost-effective to do so.

26 (2) \$311,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$311,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a community partnership
29 between western state hospital and the city of Lakewood to support
30 community policing efforts in the Lakewood community surrounding
31 western state hospital. The amounts provided in this subsection are
32 for the salaries, benefits, supplies, and equipment for the city of
33 Lakewood to produce incident and police response reports, investigate
34 potential criminal conduct, assist with charging consultations,
35 liaison between staff and prosecutors, provide staff training on
36 criminal justice procedures, assist with parking enforcement, and
37 attend meetings with hospital staff.

1 (3) \$45,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for payment to the city of
4 Lakewood for police services provided by the city at western state
5 hospital and adjacent areas.

6 (4) \$311,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$311,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the salaries, benefits,
9 supplies, and equipment for one full-time investigator, one full-time
10 police officer, and one full-time community services officer for
11 policing efforts at eastern state hospital. The department must
12 collect data from the city of Medical Lake on the use of the funds
13 and the number of calls responded to by the community policing
14 program and submit a report with this information to the office of
15 financial management and the appropriate fiscal committees of the
16 legislature each December of the fiscal biennium.

17 (5) \$25,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$25,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for payment to the city of
20 Medical Lake for police services provided by the city at eastern
21 state hospital and adjacent areas.

22 (6) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department, in
25 collaboration with the health care authority, to develop and
26 implement a predictive modeling tool which identifies clients who are
27 at high risk of future involvement with the criminal justice system
28 and for developing a model to estimate demand for civil and forensic
29 state hospital bed needs pursuant to the following requirements.

30 (a) By the first day of each December during the fiscal biennium,
31 the department, in coordination with the health care authority, must
32 submit a report to the office of financial management and the
33 appropriate committees of the legislature that summarizes how the
34 predictive modeling tool has been implemented and includes the
35 following: (i) The number of individuals identified by the tool as
36 having a high risk of future criminal justice involvement; (ii) the
37 method and frequency for which the department is providing lists of
38 high-risk clients to contracted managed care organizations and
39 behavioral health administrative services organizations; (iii) a

1 summary of how the managed care organizations and behavioral health
2 administrative services organizations are utilizing the data to
3 improve the coordination of care for the identified individuals; and
4 (iv) a summary of the administrative data to identify whether
5 implementation of the tool is resulting in increased access and
6 service levels and lower recidivism rates for high-risk clients at
7 the state and regional level.

8 (b) The department must provide staff support for the forensic
9 and long-term civil commitment bed forecast which must be conducted
10 under the direction of the office of financial management. The
11 forecast methodology, updates, and methodology changes must be
12 conducted in coordination with staff from the department, the health
13 care authority, the office of financial management, and the
14 appropriate fiscal committees of the state legislature. The model
15 shall incorporate factors for capacity in state hospitals as well as
16 contracted facilities, which provide similar levels of care, referral
17 patterns, wait lists, lengths of stay, and other factors identified
18 as appropriate for estimating the number of beds needed to meet the
19 demand for civil and forensic state hospital services. Factors should
20 include identification of need for the services and analysis of the
21 effect of community investments in behavioral health services and
22 other types of beds that may reduce the need for long-term civil
23 commitment needs. The forecast must be updated each February, June,
24 and November during the fiscal biennium and the department must
25 submit a report to the legislature and the appropriate committees of
26 the legislature summarizing the updated forecast based on the
27 caseload forecast council's schedule for entitlement program
28 forecasts.

29 (7) \$9,119,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$9,145,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the phase-in of the
32 settlement agreement under *Trueblood, et al. v. Department of Social*
33 *and Health Services, et al.*, United States District Court for the
34 Western District of Washington, Cause No. 14-cv-01178-MJP. The
35 department, in collaboration with the health care authority and the
36 criminal justice training commission, must implement the provisions
37 of the settlement agreement pursuant to the timeline and
38 implementation plan provided for under the settlement agreement. This
39 includes implementing provisions related to competency evaluations,

1 competency restoration, forensic navigators, crisis diversion and
2 supports, education and training, and workforce development.

3 (8) \$7,147,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$7,147,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to maintain implementation of
6 efforts to improve the timeliness of competency evaluation services
7 for individuals who are in local jails pursuant to chapter 5, Laws of
8 2015 (timeliness of competency treatment and evaluation services).
9 This funding must be used solely to maintain increases in the number
10 of competency evaluators that began in fiscal year 2016 pursuant to
11 the settlement agreement under *Trueblood, et al. v. Department of*
12 *Social and Health Services, et al.*, United States District Court for
13 the Western District of Washington, Cause No. 14-cv-01178-MJP.

14 (9) \$71,690,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$77,825,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for
17 implementation of efforts to improve the timeliness of competency
18 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
19 of competency treatment and evaluation services) and the settlement
20 agreement under *Trueblood, et al. v. Department of Social and Health*
21 *Services, et al.*, United States District Court for the Western
22 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
23 be used to maintain increases that were implemented between fiscal
24 year 2016 and fiscal year 2021, and further increase the number of
25 forensic beds at western state hospital during the 2023-2025 fiscal
26 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
27 (timeliness of competency treatment and evaluation services), the
28 department may contract some of these amounts for services at
29 alternative locations if the secretary determines that there is a
30 need.

31 (10) \$84,565,000 of the general fund—state appropriation for
32 fiscal year 2024, \$77,343,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$960,000 of the general fund—federal
34 appropriation are provided solely for the department to continue to
35 implement an acuity based staffing tool at western state hospital and
36 eastern state hospital in collaboration with the hospital staffing
37 committees. The staffing tool must be used to identify, on a daily
38 basis, the clinical acuity on each patient ward and determine the
39 minimum level of direct care staff by profession to be deployed to

1 meet the needs of the patients on each ward. The department must
2 evaluate interrater reliability of the tool within each hospital and
3 between the two hospitals. The department must also continue to
4 update, in collaboration with the office of financial management's
5 labor relations office, the staffing committees, and state labor
6 unions, an overall state hospital staffing plan that looks at all
7 positions and functions of the facilities.

8 (a) Within the amounts provided in this section, the department
9 must establish, monitor, track, and report monthly staffing and
10 expenditures at the state hospitals, including overtime and use of
11 locums, to the functional categories identified in the recommended
12 staffing plan. The allotments and tracking of staffing and
13 expenditures must include all areas of the state hospitals, must be
14 done at the ward level, and must include contracted facilities
15 providing forensic restoration services as well as the office of
16 forensic mental health services.

17 (b) By December 1, 2023, and December 1, 2024, the department
18 must submit reports to the office of financial management and the
19 appropriate committees of the legislature that provide a comparison
20 of monthly spending, staffing levels, overtime, and use of locums for
21 the prior year compared to allotments and to the recommended state
22 hospital staffing model. The format for these reports must be
23 developed in consultation with staff from the office of financial
24 management and the appropriate committees of the legislature. The
25 reports must include a summary of the results of the evaluation of
26 the interrater reliability in use of the staffing acuity tool and an
27 update from the hospital staffing committees.

28 (c) Monthly staffing levels and related expenditures at the state
29 hospitals must not exceed official allotments without prior written
30 approval from the director of the office of financial management. In
31 the event the director of the office of financial management approves
32 an increase in monthly staffing levels and expenditures beyond what
33 is budgeted, notice must be provided to the appropriate committees of
34 the legislature within 30 days of such approval. The notice must
35 identify the reason for the authorization to exceed budgeted staffing
36 levels and the time frame for the authorization. Extensions of
37 authorizations under this subsection must also be submitted to the
38 director of the office of financial management for written approval
39 in advance of the expiration of an authorization. The office of
40 financial management must notify the appropriate committees of the

1 legislature of any extensions of authorizations granted under this
2 subsection within 30 days of granting such authorizations and
3 identify the reason and time frame for the extension.

4 (11) \$5,083,000 of the general fund—state appropriation for
5 fiscal year 2024, \$7,535,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$583,000 of the general fund—federal
7 appropriation are provided solely for the department to establish a
8 violence reduction team at western state hospital to improve patient
9 and staff safety at eastern and western state hospitals. A report
10 must be submitted by December 1, 2023, and December 1, 2024, which
11 includes a description of the violence reduction or safety strategy,
12 a profile of the types of patients being served, the staffing model
13 being used, and outcomes associated with each strategy. The outcomes
14 section should include tracking data on facility-wide metrics related
15 to patient and staff safety as well as individual outcomes related to
16 the patients served.

17 (12) \$2,593,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,593,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 department to increase services to patients found not guilty by
21 reason of insanity under the *Ross v. Lashway* settlement agreement.

22 (13) Within the amounts provided in this subsection, the
23 department must develop and submit an annual state hospital
24 performance report for eastern and western state hospitals. Each
25 measure included in the performance report must include baseline
26 performance data, agency performance targets, and performance for the
27 most recent fiscal year. The performance report must include a one
28 page dashboard as well as charts for each fiscal year and quality of
29 care measure broken out by hospital and including but not limited to:
30 (a) Monthly FTE expenditures compared to allotments; (b) monthly
31 dollar expenditures compared to allotments; (c) monthly FTE
32 expenditures per thousand patient bed days; (d) monthly dollar
33 expenditures per thousand patient bed days; (e) percentage of FTE
34 expenditures for overtime; (f) average length of stay by category of
35 patient; (g) average monthly civil wait list; (h) average monthly
36 forensic wait list; (i) rate of staff assaults per thousand patient
37 bed days; (j) rate of patient assaults per thousand patient bed days;
38 (k) average number of days to release after a patient has been
39 determined to be clinically ready for discharge; and (l) average

1 monthly vacancy rates for key clinical positions. The department must
2 submit the state hospital performance report to the office of
3 financial management and the appropriate committees of the
4 legislature by the first day of each December of the biennium.

5 (14) \$546,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$566,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for design and planning
8 activities for the new forensic hospital being constructed on the
9 grounds of western state hospital.

10 (15) \$135,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$135,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to maintain
13 an on-site safety compliance officer, stationed at western state
14 hospital, to provide oversight and accountability of the hospital's
15 response to safety concerns regarding the hospital's work
16 environment.

17 (16) \$10,364,000 of the general fund state—appropriation for
18 fiscal year 2024 and \$1,243,000 of the general fund state—
19 appropriation for fiscal year 2025 are provided solely for the
20 department to provide behavioral health and stabilization services at
21 the King county south correctional entity to class members of
22 *Trueblood, et al. v. Department of Social and Health Services, et*
23 *al.*, United States district court for the western district of
24 Washington, cause no. 14-cv-01178-MJP.

25 (17) \$2,619,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$5,027,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 department to hire additional forensic evaluators to provide in-jail
29 competency evaluations and community-based evaluations.

30 (18) \$100,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to track
33 compliance with the requirements of RCW 71.05.365 for transition of
34 state hospital patients into community settings within 14 days of the
35 determination that they no longer require active psychiatric
36 treatment at an inpatient level of care. The department must use
37 these amounts to track the following elements related to this
38 requirement: (a) The date on which an individual is determined to no
39 longer require active psychiatric treatment at an inpatient level of

1 care; (b) the date on which the behavioral health entities and other
2 organizations responsible for resource management services for the
3 person is notified of this determination; and (c) the date on which
4 either the individual is transitioned to the community or has been
5 reevaluated and determined to again require active psychiatric
6 treatment at an inpatient level of care. The department must provide
7 this information in regular intervals to behavioral health entities
8 and other organizations responsible for resource management services.
9 The department must summarize the information and provide a report to
10 the office of financial management and the appropriate committees of
11 the legislature on progress toward meeting the 14 day standard by
12 December 1, 2023, and December 1, 2024.

13 (19) \$2,190,000 of the general fund—state appropriation for
14 fiscal year 2024 and (~~(\$28,742,000)~~) \$14,705,000 of the general fund—
15 state appropriation for fiscal year 2025 are provided solely for the
16 department to operate the 48 bed Clark county facility to provide
17 long-term inpatient care beds as defined in RCW 71.24.025. The
18 department must use this facility to provide treatment services for
19 individuals who have been committed to a state hospital pursuant to
20 the dismissal of criminal charges and civil evaluation ordered under
21 RCW 10.77.086 or 10.77.088. In considering placements at the
22 facility, the department must maximize forensic bed capacity at the
23 state hospitals for individuals in jails awaiting admission that are
24 class members of *Trueblood, et al. v. Department of Social and Health*
25 *Services, et al.*, United States district court for the western
26 district of Washington, cause no. 14-cv-01178-MJP. The department
27 must submit a report to the office of financial management and the
28 appropriate committees of the legislature by December 1, 2023, and
29 December 1, 2024, providing a status update on progress toward
30 opening the new facility.

31 (20) \$8,048,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$7,677,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department to reopen and operate a 30 bed ward for civil patients at
35 western state hospital. The department must prioritize placements on
36 this ward for individuals currently occupying beds on forensic wards
37 at western state hospital who have been committed to a state hospital
38 pursuant to the dismissal of criminal charges and a civil evaluation
39 ordered under RCW 10.77.086 or 10.77.088, in order to maximize

1 forensic bed capacity for individuals in jails awaiting admission
2 that are class members of *Trueblood, et al. v. Department of Social*
3 *and Health Services, et al.*, United States district court for the
4 western district of Washington, cause no. 14-cv-01178-MJP.

5 (21) \$14,466,000 of the general fund—state appropriation for
6 fiscal year 2024 and (~~(\$51,582,000)~~) \$29,684,000 of the general fund—
7 state appropriation for fiscal year 2025 are provided solely for the
8 department to operate the maple lane campus as described in (a) and
9 (b) of this subsection.

10 (a) The department shall operate the Oak, Columbia, and Cascade
11 cottages to provide:

12 (i) Treatment services to individuals committed to a state
13 hospital under chapter 71.05 RCW pursuant to the dismissal of
14 criminal charges and a civil evaluation ordered under RCW 10.77.086
15 or 10.77.088;

16 (ii) Treatment services to individuals acquitted of a crime by
17 reason of insanity and subsequently ordered to receive treatment
18 services under RCW 10.77.120; and

19 (iii) Through fiscal year 2024, competency restoration services
20 at the Cascade cottage to individuals under RCW 10.77.086 or
21 10.77.088.

22 (b) The department shall open and operate the Baker (~~(and Chelan~~
23 ~~cottages))~~ cottage to provide treatment services to individuals
24 committed to a state hospital under chapter 71.05 RCW pursuant to the
25 dismissal of criminal charges and a civil evaluation ordered under
26 RCW 10.77.086 or 10.77.088.

27 (c) In considering placements at the maple lane campus, the
28 department must maximize forensic bed capacity at the state hospitals
29 for individuals in jails awaiting admission that are class members of
30 *Trueblood, et al. v. Department of Social and Health Services, et*
31 *al.*, United States district court for the western district of
32 Washington, cause no. 14-cv-01178-MJP.

33 (22) \$1,412,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,412,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for
36 relocation, storage, and other costs associated with building
37 demolition on the western state hospital campus.

38 (23) \$455,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$455,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for western state hospital's
2 vocational rehabilitation program and eastern state hospital's work
3 readiness program to pay patients working in the programs an hourly
4 wage that is equivalent to the state's minimum hourly wage under RCW
5 49.46.020.

6 (24) \$4,054,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$5,236,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for
9 implementation of Engrossed Second Substitute Senate Bill No. 5440
10 (competency evaluations).

11 (25) \$2,283,000 of the general fund—state appropriation for
12 fiscal year 2024, \$4,118,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$247,000 of the general fund—federal
14 appropriation are provided solely for the department to address
15 delays in patient discharge as provided in this subsection.

16 (a) The department shall hire staff dedicated to discharge
17 reviews, including psychologists to complete reviews and staff for
18 additional discharge review work, including, but not limited to,
19 scheduling, planning, and providing transportation; and establish and
20 implement a sex offense and problematic behavior program as part of
21 the sex offense review and referral team program.

22 (b) Of the amounts provided in this subsection, \$504,000 per year
23 shall be used for bed fees for patients who are not guilty by reason
24 of insanity.

25 (c) The department shall track data as it relates to this
26 subsection and, where available, compare it to historical data. The
27 department will provide a report to the appropriate fiscal and policy
28 committees of the legislature. A preliminary report is due by
29 December 1, 2023, and the final report is due by September 15, 2024,
30 and at a minimum must include the:

31 (i) Volume of patients discharged;

32 (ii) Volume of patients in a sex offense or problematic behavior
33 program;

34 (iii) Number of beds held for not guilty by reason of insanity
35 patients;

36 (iv) Average and median duration to complete discharges;

37 (v) Staffing as it relates to this subsection; and

38 (vi) Average discharge evaluation caseload.

1 (26) (a) \$5,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$5,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to pursue immediate strategies to maximize existing
5 forensic bed capacity for individuals in jails awaiting admission to
6 the state hospitals that are class members of *Trueblood, et al. v.*
7 *Department of Social and Health Services, et al.*, United States
8 district court for the western district of Washington, cause no. 14-
9 cv-01178-MJP. The immediate strategies must include, but are not
10 limited to:

11 (i) Additional approaches to resolving barriers to discharge for
12 civil patients, including:

13 (A) In coordination with the behavioral health teaching facility
14 at the University of Washington, identification of civil patients in
15 the state hospitals that could receive appropriate treatment at the
16 facility and work to resolve any barriers in such placement;

17 (B) Identification of civil patients in the state hospitals that
18 could receive appropriate treatment at an enhanced services facility
19 or any other community facility and work to resolve any barriers in
20 such placement; and

21 (C) Coordination with the aging and long-term care administration
22 and the office of public guardianship on the provision of qualified
23 guardians for civil patients in need of guardianship that are
24 otherwise eligible for discharge; and

25 (ii) Additional approaches to resolving any barriers to
26 maximizing the use of existing civil wards at eastern state hospital
27 for individuals currently occupying beds on forensic wards at western
28 state hospital who have been committed to a state hospital pursuant
29 to the dismissal of criminal charges and a civil evaluation ordered
30 under RCW 10.77.086 or 10.77.088.

31 (b) By December 1, 2023, the department must submit a preliminary
32 report to the appropriate committees of the legislature and to the
33 office of financial management that provides:

34 (i) The number of individuals currently occupying beds on
35 forensic wards at western state hospital who have been committed to a
36 state hospital pursuant to the dismissal of criminal charges and a
37 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

38 (ii) The department's plan for utilizing the funds provided in
39 this subsection and estimated outcomes.

1 (c) By September 1, 2024, the department must submit a final
2 report to the appropriate committees of the legislature and to the
3 office of financial management that provides:

4 (i) The number of individuals currently occupying beds on
5 forensic wards at western state hospital who have been committed to a
6 state hospital pursuant to the dismissal of criminal charges and a
7 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

8 (ii) Detailed reporting on how the funds provided in this
9 subsection were used and the associated outcomes.

10 (27) \$76,000 of the general fund—state appropriation for fiscal
11 year 2024, \$53,000 of the general fund—state appropriation for fiscal
12 year 2025, and \$71,000 of the general fund—federal appropriation are
13 provided solely for implementation of Second Substitute House Bill
14 No. 1580 (children in crisis).

15 (28) Within the amounts provided in this section, the department
16 is provided funding to operate civil long-term inpatient beds at the
17 state hospitals as follows:

18 (a) Funding is sufficient for the department to operate 192 civil
19 beds at eastern state hospital in (~~both~~) fiscal year 2024 and 162
20 civil beds in fiscal year 2025.

21 (b) Funding is sufficient for the department to operate 287 civil
22 beds at western state hospital in both fiscal year 2024 and fiscal
23 year 2025.

24 (c) The department shall fully operate funded civil capacity at
25 eastern state hospital, including reopening and operating civil beds
26 that are not needed for eastern Washington residents to provide
27 services for western Washington residents.

28 (d) The department shall coordinate with the health care
29 authority toward increasing community capacity for long-term
30 inpatient services required under section 215(50) of this act.

31 (29) (a) \$60,426,000 of the general fund—state appropriation for
32 fiscal year 2024 and (~~(\$74,538,000)~~) \$59,350,000 of the general fund—
33 state appropriation for fiscal year 2025 are provided solely for the
34 department to operate 72 beds in three wards in the Olympic heritage
35 behavioral health facility.

36 (b) The department may not use the remaining 40 beds at the
37 facility for any purpose and must permit the contractor selected by
38 the health care authority to utilize the beds pursuant to and upon

1 completion of the contracted process outlined in section 215 of this
2 act.

3 (30) \$100,318,000 of the general fund—state appropriation for
4 fiscal year 2024 is provided solely for the department to pay the
5 court order filed July 7, 2023, issued in the case of *Trueblood, et*
6 *al. v. Department of Social and Health Services, et al.*, United
7 States district court for the western district of Washington, cause
8 no. 14-cv-01178-MJP, which requires the department to "pay all fines
9 held in abeyance from September 2022 through May 2023, which totals
10 \$100,318,000.00."

11 (31) \$6,900,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$13,610,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department to operate an additional 30 beds at western state
15 hospital.

16 (32) \$3,228,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$6,088,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to operate an additional eight beds at eastern state
20 hospital.

21 ((+34)) (33) \$1,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for implementation of Substitute
23 Senate Bill No. 6106 (DSHS workers/PSERS). If the bill is not enacted
24 by June 30, 2024, the amount provided in this subsection shall lapse.

25 **Sec. 203.** 2024 c 376 s 203 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
28 **DISABILITIES PROGRAM**

29 (1) COMMUNITY SERVICES

| | | |
|----|------------------------------------------------------|----------------------------------|
| 30 | General Fund—State Appropriation (FY 2024) | \$1,130,054,000 |
| 31 | General Fund—State Appropriation (FY 2025) | ((\$1,210,591,000)) |
| 32 | | <u>\$1,260,404,000</u> |
| 33 | General Fund—Federal Appropriation | ((\$2,436,767,000)) |
| 34 | | <u>\$2,487,736,000</u> |
| 35 | General Fund—Private/Local Appropriation | \$4,058,000 |
| 36 | Developmental Disabilities Community Services | |
| 37 | Account—State Appropriation | \$32,120,000 |
| 38 | TOTAL APPROPRIATION | ((\$4,813,590,000)) |

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments may not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and 43.135.055, the department is authorized to increase nursing facility, assisted living facility, and adult family home fees as necessary to fully support the actual costs of conducting the licensure, inspection, and regulatory programs. The license fees may not exceed the department's annual licensing and oversight activity costs and shall include the department's cost of paying providers for the amount of the license fee attributed to medicaid clients.

(i) The current annual renewal license fee for adult family homes is \$225 per bed beginning in fiscal year 2024 and \$225 per bed beginning in fiscal year 2025. A processing fee of \$2,750 must be charged to each adult family home when the home is initially licensed. This fee is nonrefundable. A processing fee of \$700 must be charged when adult family home providers file a change of ownership application.

(ii) The current annual renewal license fee for assisted living facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per bed beginning in fiscal year 2025.

(iii) The current annual renewal license fee for nursing facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per bed beginning in fiscal year 2025.

(c) \$32,240,000 of the general fund—state appropriation for fiscal year 2024, \$52,060,000 of the general fund—state appropriation for fiscal year 2025, and \$108,994,000 of the general fund—federal appropriation are provided solely for the rate increase for the new consumer-directed employer contracted individual providers as set by the consumer-directed employer rate setting board in accordance with RCW 74.39A.530.

(d) \$5,095,000 of the general fund—state appropriation for fiscal year 2024, \$7,299,000 of the general fund—state appropriation for fiscal year 2025, and \$16,042,000 of the general fund—federal appropriation are provided solely for the homecare agency parity

1 consistent with the rate set by the consumer-directed employer rate
2 setting board in accordance with RCW 74.39A.530.

3 (e) \$1,099,000 of the general fund—state appropriation for fiscal
4 year 2024, \$2,171,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$5,515,000 of the general fund—federal
6 appropriation are provided solely for administrative costs of the
7 consumer-directed employer as set by the consumer-directed employer
8 rate setting board in accordance with RCW 74.39A.530.

9 (f) \$328,000 of the general fund—state appropriation for fiscal
10 year 2024, \$444,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$998,000 of the general fund—federal
12 appropriation are provided solely to increase the administrative rate
13 for home care agencies by 56 cents per hour effective July 1, 2023.

14 (g) \$9,371,000 of the general fund—state appropriation for fiscal
15 year 2024, \$10,798,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$25,267,000 of the general fund—federal
17 appropriation are provided solely for the implementation of an
18 agreement reached between the governor and the adult family home
19 council under the provisions of chapter 41.56 RCW for the 2023-2025
20 fiscal biennium, as provided in section 907 of this act.

21 (h) The department may authorize a one-time waiver of all or any
22 portion of the licensing and processing fees required under RCW
23 70.128.060 in any case in which the department determines that an
24 adult family home is being relicensed because of exceptional
25 circumstances, such as death or incapacity of a provider, and that to
26 require the full payment of the licensing and processing fees would
27 present a hardship to the applicant. In these situations the
28 department is also granted the authority to waive the required
29 residential administrator training for a period of 120 days if
30 necessary to ensure continuity of care during the relicensing
31 process.

32 (i) Community residential cost reports that are submitted by or
33 on behalf of contracted agency providers are required to include
34 information about agency staffing including health insurance, wages,
35 number of positions, and turnover.

36 (j) Sufficient appropriations are provided to continue community
37 alternative placement beds that prioritize the transition of clients
38 who are ready for discharge from the state psychiatric hospitals, but
39 who have additional long-term care or developmental disability needs.

1 (i) Community alternative placement beds include enhanced service
2 facility beds, adult family home beds, skilled nursing facility beds,
3 shared supportive housing beds, state operated living alternative
4 beds, and assisted living facility beds.

5 (ii) Each client must receive an individualized assessment prior
6 to leaving one of the state psychiatric hospitals. The individualized
7 assessment must identify and authorize personal care, nursing care,
8 behavioral health stabilization, physical therapy, or other necessary
9 services to meet the unique needs of each client. It is the
10 expectation that, in most cases, staffing ratios in all community
11 alternative placement options described in (j)(i) of this subsection
12 will need to increase to meet the needs of clients leaving the state
13 psychiatric hospitals. If specialized training is necessary to meet
14 the needs of a client before he or she enters a community placement,
15 then the person centered service plan must also identify and
16 authorize this training.

17 (iii) When reviewing placement options, the department must
18 consider the safety of other residents, as well as the safety of
19 staff, in a facility. An initial evaluation of each placement,
20 including any documented safety concerns, must occur within thirty
21 days of a client leaving one of the state psychiatric hospitals and
22 entering one of the community placement options described in (j)(i)
23 of this subsection. At a minimum, the department must perform two
24 additional evaluations of each placement during the first year that a
25 client has lived in the facility.

26 (iv) In developing bed capacity, the department shall consider
27 the complex needs of individuals waiting for discharge from the state
28 psychiatric hospitals.

29 (k) Sufficient appropriations are provided for discharge case
30 managers stationed at the state psychiatric hospitals. Discharge case
31 managers will transition clients ready for hospital discharge into
32 less restrictive alternative community placements. The transition of
33 clients ready for discharge will free up bed capacity at the state
34 psychiatric hospitals.

35 (l) \$476,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$481,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of House Bill
38 No. 1128 (personal needs allowance).

39 (m) The annual certification renewal fee for community
40 residential service businesses is \$859 per client in fiscal year 2024

1 and \$859 per client in fiscal year 2025. The annual certification
2 renewal fee may not exceed the department's annual licensing and
3 oversight activity costs.

4 (n) \$2,648,000 of the general fund—state appropriation for fiscal
5 year 2024, \$2,631,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$2,293,000 of the general fund—federal
7 appropriation are provided solely for enhanced respite beds across
8 the state for children. These services are intended to provide
9 families and caregivers with a break in caregiving, the opportunity
10 for behavioral stabilization of the child, and the ability to partner
11 with the state in the development of an individualized service plan
12 that allows the child to remain in his or her home. The department
13 must provide the legislature with a respite utilization report in
14 January of each year that provides information about the number of
15 children who have used enhanced respite in the preceding year, as
16 well as the location and number of days per month that each respite
17 bed was occupied.

18 (o) \$2,173,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,154,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for 13 community respite beds
21 across the state for adults. These services are intended to provide
22 families and caregivers with a break in caregiving and the
23 opportunity for stabilization of the individual in a community-based
24 setting as an alternative to using a residential habilitation center
25 to provide planned or emergent respite. The department must provide
26 the legislature with a respite utilization report by January of each
27 year that provides information about the number of individuals who
28 have used community respite in the preceding year, as well as the
29 location and number of days per month that each respite bed was
30 occupied.

31 (p) \$144,000 of the general fund—state appropriation for fiscal
32 year 2025 and \$181,000 of the general fund—federal appropriation are
33 provided solely for funding the unfair labor practice settlement in
34 the case of *Adult Family Home Council v Office of Financial*
35 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
36 not reached by June 30, 2024, the amounts provided in this subsection
37 shall lapse.

38 (q) \$351,000 of the general fund—state appropriation for fiscal
39 year 2024, \$570,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,158,000 of the general fund—federal
2 appropriation are provided solely for rate adjustments for assisted
3 living providers. Of the amounts provided in this subsection:

4 (i) \$351,000 of the general fund—state appropriation for fiscal
5 year 2024, \$428,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$970,000 of the general fund—federal
7 appropriation are provided solely to increase funding of the assisted
8 living medicaid methodology established in RCW 74.39A.032 to 79
9 percent of the labor component and 68 percent of the operations
10 component, effective July 1, 2023; and to 82 percent of the labor
11 component and 68 percent of the operations component, effective July
12 1, 2024.

13 (ii) \$142,000 of the general fund—state appropriation for fiscal
14 year 2025 and \$188,000 of the general fund—federal appropriation are
15 provided solely for a one-time bridge rate for assisted living
16 facilities, enhanced adult residential centers, and adult residential
17 centers, with high medicaid occupancy. The bridge rate does not
18 replace or substitute the capital add-on rate found in RCW 74.39A.320
19 and the same methodology from RCW 74.39A.320 shall be used to
20 determine each facility's medicaid occupancy percentage for the
21 purposes of this one-time bridge rate add-on. Facilities with a
22 medicaid occupancy level of 75 percent or more shall receive a \$20.99
23 add-on per resident day effective July 1, 2024.

24 (r) The appropriations in this section include sufficient funding
25 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
26 nonrefundable fee of \$485 shall be charged for each application to
27 increase bed capacity at an adult family home to seven or eight beds.

28 (s) The appropriations in this section include sufficient funding
29 to provide access to the individual and family services waiver and
30 the basic plus waiver to those individuals on the service request
31 list as forecasted by the caseload forecast council. For subsequent
32 policy level budgets, the department shall submit a request for
33 funding associated with individuals requesting to receive the
34 individual and family services waiver and the basic plus waiver in
35 accordance with the courtesy forecasts provided by the caseload
36 forecast council.

37 (t) \$1,729,000 of the general fund—state appropriation for fiscal
38 year 2024, \$2,669,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$4,206,000 of the general fund—federal

1 appropriation are provided solely to operate intensive habilitation
2 services and enhanced out-of-home services facilities.

3 (u) \$1,363,000 of the general fund—state appropriation for fiscal
4 year 2024, \$1,363,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$2,092,000 of the general fund—federal
6 appropriation are provided solely for additional staff to reduce the
7 timeline for completion of financial eligibility determinations. No
8 later than December 31, 2024, the department of social and health
9 services shall submit a final report to the appropriate committees of
10 the legislature that details how the funds were utilized and the
11 associated outcomes, including, but not limited to, a description of
12 how the timeline for completion of these determinations has changed.

13 (v) \$485,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$484,000 of the general fund—federal appropriation are
15 provided solely for a feasibility study of the developmental
16 disabilities assessment tool and is subject to the conditions,
17 limitations, and review requirements of section 701 of this act. The
18 resulting study must determine whether the assessment and its
19 technology can be improved to meet regulatory obligations, be quicker
20 and person-centered, reduce manual notations, and maintain viability
21 across age groups and settings.

22 (w) \$1,223,000 of the general fund—state appropriation for fiscal
23 year 2024, \$2,763,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$3,248,000 of the general fund—federal
25 appropriation are provided solely for supported employment and
26 community inclusion services for those individuals with intellectual
27 or developmental disabilities who are transitioning from high school
28 in the 2023-2025 fiscal biennium and are anticipated to utilize these
29 services.

30 (x) \$11,074,000 of the general fund—state appropriation for
31 fiscal year 2024, \$13,222,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$19,206,000 of the general fund—federal
33 appropriation are provided solely to increase rates paid to supported
34 employment and community inclusion providers. Within amounts
35 appropriated in this section and no later than October 1, 2024, the
36 department shall submit to the governor and the appropriate
37 committees of the legislature:

38 (i) A forecast of the caseload of individuals anticipated to
39 utilize supported employment and community inclusion services in

1 order to inform operating budget development for the 2025-2027 fiscal
2 biennium. This forecast shall include data that begins with fiscal
3 year 2018 and that delineates the community inclusion caseload from
4 the supported employment caseload and incorporates actual entries and
5 exits; and

6 (ii) An analysis of the county supported employment and community
7 inclusion programs in fiscal years 2018 through 2024 that includes:

8 (A) Data that illustrates, by county and fiscal year, the number
9 of clients served and the number of available providers;

10 (B) Identification of the counties that have an insufficient
11 number of providers with the identification occurring by zip code to
12 the maximum extent possible;

13 (C) Identification of any additional barriers that prevent
14 achieving the anticipated level of service delivery anticipated with
15 chapter 142, Laws of 2022; and

16 (D) Recommendations for resolving the issues noted in (ii)(B) and
17 (C) of this subsection (x).

18 (y) (i) \$79,000 of the general fund—state appropriation for fiscal
19 year 2024, \$76,000 of the general fund—state appropriation for fiscal
20 year 2025, and \$121,000 of the general fund—federal appropriation are
21 provided solely for the department to develop a plan for implementing
22 an enhanced behavior support specialty contract for community
23 residential supported living, state-operated living alternative, or a
24 group training home to provide intensive behavioral services and
25 support to adults with intellectual and developmental disabilities
26 who require enhanced services and support due to challenging
27 behaviors that cannot be safely and holistically managed in an
28 exclusively community setting, and who are at risk of
29 institutionalization or out-of-state placement, or are transitioning
30 to the community from an intermediate care facility, hospital, or
31 other state-operated residential facility. The enhanced behavior
32 support specialty contract shall be designed to ensure that enhanced
33 behavior support specialty settings serve a maximum capacity of four
34 clients and that they have the adequate levels of staffing to provide
35 24-hour nonmedical care and supervision of residents.

36 (ii) No later than June 30, 2025, the department must submit to
37 the governor and the appropriate committees of the legislature a
38 report that includes:

1 (A) A detailed description of the design of the enhanced behavior
2 support specialty contract and setting, including a description of
3 and the rationale for the number of staff required within each
4 behavior support specialty setting and the necessary qualifications
5 of these staff;

6 (B) A detailed description of and the rationale for the number of
7 department staff required to manage the enhanced behavior support
8 specialty program;

9 (C) A plan for implementing the enhanced behavior support
10 specialty contracts that includes:

11 (I) An analysis of areas of the state where enhanced behavior
12 support specialty settings are needed, including recommendations for
13 how to phase in the enhanced behavior support specialty settings in
14 these areas; and

15 (II) An analysis of the sufficiency of the provider network to
16 support a phase in of the enhanced behavior support specialty
17 settings, including recommendations for how to further develop this
18 network; and

19 (D) An estimate of the costs to implement the enhanced behavior
20 support specialty settings and program and any necessary
21 recommendations for legislative actions to facilitate the ability of
22 the department to:

23 (I) Enter into contracts and payment arrangements with providers
24 choosing to provide the enhanced behavior support specialty setting
25 and to supplement care in all community-based residential settings
26 with experts trained in enhanced behavior support so that state-
27 operated living alternatives, supported living facilities, and other
28 community-based settings can specialize in the needs of individuals
29 with developmental disabilities who are living with high, complex
30 behavioral support needs;

31 (II) Enter into funding agreements with the health care authority
32 for the provision of applied behavioral analysis and other applicable
33 health care services within the community-based residential setting;
34 and

35 (III) Provide the enhanced behavior support specialty through a
36 medicaid waiver or other federal authority administered by the
37 department, to the extent consistent with federal law and federal
38 funding requirements to receive federal matching funds.

39 (z) \$2,494,000 of the general fund—state appropriation for fiscal
40 year 2024 and \$3,345,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to provide
2 personal care services for up to 33 clients who are not United States
3 citizens and who are ineligible for medicaid upon their discharge
4 from an acute care hospital. The department must prioritize the
5 funding provided in this subsection for such clients in acute care
6 hospitals who are also on the department's wait list for services.

7 (aa) \$2,605,000 of the general fund—state appropriation for
8 fiscal year 2024, \$2,402,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$3,840,000 of the general fund—federal
10 appropriation are provided solely to establish transition
11 coordination teams to coordinate transitions of care for clients who
12 move from one care setting to another. The department of social and
13 health services shall submit annual reports no later than December 1,
14 2023, and December 1, 2024, to the appropriate committees of the
15 legislature that detail how the funds were utilized and the
16 associated outcomes including, but not limited to:

17 (i) A detailed reporting of the number of clients served, the
18 settings in which clients received care, and the progress made toward
19 increasing stability of client placements;

20 (ii) A comparison of these outcomes against the outcomes achieved
21 in prior fiscal years;

22 (iii) A description of lessons learned since the transition
23 coordination teams were first implemented, including an
24 identification of what processes were improved to reduce the
25 timelines for completion; and

26 (iv) Recommendations for changes necessary to the transition
27 coordination teams to improve increasing stability of client
28 placements.

29 (bb) \$1,448,000 of the general fund—state appropriation for
30 fiscal year 2024, \$1,807,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$3,626,000 of the general fund—federal
32 appropriation are provided solely to pilot a specialty rate for adult
33 family homes to serve up to 100 individuals with intellectual or
34 developmental disabilities who also have co-occurring health or
35 behavioral health diagnoses. No later than December 1, 2024, the
36 department of social and health services shall submit a report to the
37 governor and the appropriate committees of the legislature that
38 details how the funds were utilized and the associated outcomes
39 including, but not limited to:

1 (i) A detailed reporting of the number of clients served and the
2 setting from which each client entered the adult family home
3 receiving this specialty rate;

4 (ii) A comparison of the rate of admissions to the adult family
5 homes receiving this specialty rate against the rate of admissions to
6 other state-operated settings including, but not limited to, state-
7 operated living alternatives, enhanced services facilities, and the
8 transitional care center of Seattle; and

9 (iii) A comparison of the length of stay in the setting from
10 which the client entered the adult family home receiving this
11 specialty rate against the average length of stay in settings prior
12 to entering other state-operated settings including, but not limited
13 to, state-operated living alternatives, enhanced services facilities,
14 and the transitional care center of Seattle.

15 (cc) \$2,856,000 of the general fund—state appropriation for
16 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$5,948,000 of the general fund—federal
18 appropriation are provided solely to pilot a program that provides a
19 specialty rate for community residential providers who receive
20 additional training to support individuals with complex physical and
21 behavioral health needs.

22 (i) Of the amounts provided in this subsection, \$2,453,000 of the
23 general fund—state appropriation for fiscal year 2024, \$2,705,000 of
24 the general fund—state appropriation for fiscal year 2025, and
25 \$5,259,000 of the general fund—federal appropriation are provided
26 solely for the specialty rate for community residential providers to
27 serve up to 30 individuals.

28 (ii) Of the amounts provided in this subsection, \$403,000 of the
29 general fund—state appropriation for fiscal year 2024, \$399,000 of
30 the general fund—state appropriation for fiscal year 2025, and
31 \$689,000 of the general fund—federal appropriation are provided
32 solely for the department to hire staff to support this specialty
33 program, including expanding existing training programs available for
34 community residential providers and to support providers in locating
35 affordable housing.

36 (iii) No later than December 1, 2024, the department of social
37 and health services shall submit a report to the governor and the
38 appropriate committees of the legislature that details how the funds

1 were utilized and the associated outcomes including, but not limited
2 to:

3 (A) A detailed reporting of the number of clients served and the
4 setting from which each client entered the community residential
5 setting receiving this specialty rate;

6 (B) A comparison of the rate of admissions to the community
7 residential setting receiving this specialty rate against the rate of
8 admissions to other community residential settings not receiving this
9 specialty rate as well as against the rate of admissions to other
10 state-operated settings including, but not limited to, state-operated
11 living alternatives, enhanced services facilities, and the
12 transitional care center of Seattle; and

13 (C) A comparison of the length of stay in the setting from which
14 the client entered the community residential setting receiving this
15 specialty rate against the average length of stay in settings prior
16 to entering other community residential settings not receiving this
17 specialty rate as well as prior to entering other state-operated
18 settings including, but not limited to, state-operated living
19 alternatives, enhanced services facilities, and the transitional care
20 center of Seattle.

21 (dd) (i) \$104,000 of the general fund—state appropriation for
22 fiscal year 2024 is provided solely for the department to contract
23 with the Ruckleshaus center for a progress report on the
24 recommendations in the December 2019 report, "Rethinking Intellectual
25 and Developmental Disability Policy to Empower Clients, Develop
26 Providers and Improve Services."

27 (ii) By February 29, 2024, a final report shall be submitted to
28 the governor and the appropriate committees of the legislature that
29 includes:

30 (A) Detailed information about the successes and barriers related
31 to meeting the recommendations in the December 2019 report;

32 (B) Identification of other potential issues or options for
33 meeting the recommendations in the December 2019 report, including
34 but not limited to, an exploration of the enhanced behavioral support
35 homes concept;

36 (C) A review of other state's approaches and innovations
37 regarding any of the recommendations in the December 2019 report;

38 (D) Identification of any emergent issues; and

39 (E) Identification or recommendation for the organization of
40 focus groups of state agencies and respective stakeholders.

1 (iii) In compiling the final report, members of the previous
2 workgroup, as well as other interested parties, should be consulted
3 for their feedback and to identify areas where there is potential for
4 agreement to move forward and to make process recommendations if
5 applicable.

6 (ee) \$127,000 of the general fund—state appropriation for fiscal
7 year 2024, \$28,000 of the general fund—state appropriation for fiscal
8 year 2025, and \$55,000 of the general fund—federal appropriation are
9 provided solely for adult day respite. Of the amounts appropriated in
10 this subsection:

11 (i) \$27,000 of the general fund—state appropriation for fiscal
12 year 2024, \$28,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$55,000 of the general fund—federal appropriation are
14 provided solely to increase adult day respite rates from \$3.40 to
15 \$5.45 per 15-minute unit to expand and ensure the sustainability of
16 respite services for clients with intellectual or developmental
17 disabilities and their family caregivers.

18 (ii) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the department to hire a project
20 position to conduct a study and submit a report by December 1, 2023
21 to the governor and the appropriate committees of the legislature
22 that examines the feasibility and operational resources needed to add
23 adult day services to a state plan 1915(i) option or to the existing
24 basic plus and core 1915(c) waivers.

25 (ff) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2024, \$4,284,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$4,178,000 of the general fund—federal
28 appropriation are provided solely for the department to add 10 adult
29 stabilization beds by June 2025, increase rates for existing adult
30 stabilization beds by 23 percent, and expand mobile crisis diversion
31 services to cover all three regions of the state.

32 (gg)(i) \$250,000 of the general fund—state appropriation for
33 fiscal year 2024 is provided solely for the department to study
34 opportunities to enhance data collection on clients in family units
35 with at least one parent having a developmental or intellectual
36 disability. The study must identify:

37 (A) Opportunities to improve the existing assessment form and
38 information technology systems by adding questions about clients'

1 children, such as their ages, the number of children, and the K-12
2 enrollment status of each child;

3 (B) Ways to strengthen data sharing agreements with other
4 departments, including the department of children, youth, and
5 families, and local school districts;

6 (C) Strategies for surveying clients to collect information on
7 their parenting and living arrangements, including support from other
8 family members;

9 (D) Methods for analyzing new and existing data to determine and
10 identify the total number of children with parents that have a
11 developmental or intellectual disability, their needs, and access to
12 specialized services;

13 (E) An inventory of existing support programs designed for
14 families with a parent having a developmental or intellectual
15 disability and their children, including educational support,
16 financial assistance, and access to specialized services.

17 (ii) The department shall report its findings to the governor and
18 appropriate committees of the legislature by June 30, 2024.

19 (hh) \$81,000 of the general fund—state appropriation for fiscal
20 year 2024, \$219,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$371,000 of the general fund—federal
22 appropriation are provided solely to implement House Bill No. 1407
23 (dev. disability/eligibility).

24 (ii) \$62,000 of the general fund—state appropriation for fiscal
25 year 2024, \$72,000 of the general fund—state appropriation for fiscal
26 year 2025, and \$116,000 of the general fund—federal appropriation are
27 provided solely to implement Second Substitute House Bill No. 1580
28 (children in crisis).

29 (jj) \$63,000 of the general fund—state appropriation for fiscal
30 year 2024, \$73,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$136,000 of the general fund—federal appropriation are
32 provided solely for the department to conduct a study to explore
33 opportunities to restructure services offered under the medicaid
34 waivers for individuals with developmental disabilities served by the
35 department. The plan should propose strategies to enhance service
36 accessibility across the state and align services with the needs of
37 clients, taking into account current and future demand. It must
38 incorporate valuable input from knowledgeable stakeholders and a
39 national organization experienced in home and community-based waivers

1 in other states. This plan must be submitted to the governor and
2 relevant legislative committees by December 1, 2024.

3 (kk) \$5,431,000 of the general fund—state appropriation for
4 fiscal year 2024, \$16,626,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$22,279,000 of the general fund—federal
6 appropriation are provided solely to increase rates by 2.5 percent,
7 effective January 1, 2024, and an additional 2.5 percent, effective
8 January 1, 2025, for community residential service providers offering
9 supported living, group home, group training home, licensed staff
10 residential services, community protection, and children's out-of-
11 home services to individuals with developmental disabilities.

12 (ll) \$456,000 of the general fund—state appropriation for fiscal
13 year 2024, \$898,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$416,000 of the general fund—federal
15 appropriation are provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1188 (child welfare services/DD).

17 (mm) \$446,000 of the general fund—state appropriation for fiscal
18 year 2024, \$5,274,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$2,089,000 of the general fund—federal
20 appropriation are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5440 (competency evaluations).

22 (nn)((+a)) (i) \$2,214,000 of the general fund—state
23 appropriation for fiscal year 2024(~~(, \$10,104,000 of the general fund~~
24 ~~—state appropriation for fiscal year 2025, and \$2,934,000 of the~~
25 ~~general fund—federal appropriation are)) is provided solely for the
26 department to operate a staff-secure, voluntary, and transitional
27 treatment facility specializing in services for adolescents over the
28 age of 13 who have complex developmental, intellectual disabilities,
29 or autism spectrum disorder and may also have a mental health or
30 substance use diagnosis. These individuals require intensive
31 behavioral supports and may also be in need of behavioral health
32 services. Services must be provided at a leased property in Lake
33 Burien, serve no more than 12 youth at one time, and be implemented
34 in a way that prioritizes transition to less restrictive community-
35 based settings. The department shall collaborate with the department
36 of children, youth, and families to identify youth for placement in
37 this setting and regarding appropriate discharge options with a focus
38 on less restrictive community-based settings. Youth shall enter the
39 facility only by their own consent or the consent of their guardian.~~

1 ~~((b))~~ (ii) \$11,938,000 of the general fund—state appropriation
2 for fiscal year 2025 and \$3,467,000 of the general fund—federal
3 appropriation are provided solely for the department to operate a
4 transitional facility specializing in treatment for youth aged 13-17
5 who have intellectual and developmental disabilities, autism spectrum
6 disorder, and a severe psychiatric diagnosis requiring 24/7 care
7 under the direction of a physician. Youth admitted to the facility
8 require health services wherein treatment modalities and
9 interventions are adapted to specifically provide youth with I/DD
10 benefits from the level of care provided. Services must be provided
11 at a leased property in Burien, serve no more than 12 youth at one
12 time, and be implemented in a way that prioritizes transition to less
13 restrictive community-based settings. Youth shall be voluntarily
14 admitted to the facility by their own consent or the consent of their
15 guardian or legal representative.

16 (iii) The department and health care authority shall collaborate
17 in the identification and evaluation of strategies to obtain federal
18 matching funding opportunities, specifically focusing on innovative
19 medicaid framework adjustments and the consideration of necessary
20 state plan amendments. This collaborative effort aims not only to
21 enhance the funding available for the operation of the facility but
22 also to maintain adherence to its fundamental objective of offering
23 voluntary, transitional services. These services are designed to
24 facilitate the transition of youth to community-based settings that
25 are less restrictive, aligning with the facility's commitment to
26 supporting youth with complex needs in a manner that encourages their
27 movement toward independence.

28 ~~((e))~~ (iv) By November 1, 2024, the department shall report to
29 the governor and appropriate committees of the legislature on the
30 program's design, results of preliminary implementation, financing
31 opportunities, and recommendations. By June 30, 2025, the department
32 shall report to the governor and appropriate committees of the
33 legislature its initial findings, demographics on children served,
34 and recommendations for program design and expansion.

35 (oo) \$175,000 of the general fund—state appropriation for fiscal
36 year 2025 and \$175,000 of the general fund—federal appropriation are
37 provided solely for guardianship fee parity for individuals moving
38 from residential habilitation centers to community supported living

1 programs. This funding aims to maintain equal guardianship fees
2 compared to those moving to adult family homes.

3 (pp) \$108,000 of the general fund—state appropriation for fiscal
4 year 2025 and \$92,000 of the general fund—federal appropriation are
5 provided solely to convene a work group to study day habilitation
6 services, ensuring that work group includes individuals with lived
7 experience. The work group must submit a final report to the governor
8 and appropriate committees of the legislature by October 1, 2024,
9 detailing recommendations for the establishment of community-
10 contracted day habilitation services statewide and their inclusion in
11 the medicaid state plan.

12 (qq) \$1,260,000 of the general fund—state appropriation for
13 fiscal year 2025 and \$970,000 of the general fund—federal
14 appropriation are provided solely for hiring additional staff to
15 reduce the current caseload ratio, targeting a move from one case
16 manager per 75 clients to one case manager per 66 clients by June
17 2027.

18 (rr)(i) \$361,000 of the general fund—state appropriation for
19 fiscal year 2025 and \$387,000 of the general fund—federal
20 appropriation are provided for rates paid, effective January 1, 2025,
21 to independent contractor nurses and agency-employed nurses providing
22 private duty nursing, skilled nursing, and private duty nursing in
23 adult family homes.

24 (ii) The department must adopt a payment model that incorporates
25 the following adjustments for independent contractor nurses:

26 (A) Private duty nursing services shall be \$56.58 per hour by a
27 registered nurse and \$46.49 per hour by a licensed practical nurse.

28 (B) Skilled nursing services shall be \$62.93 per day by a
29 registered nurse.

30 (iii) The department must adopt a payment model that incorporates
31 the following adjustments for agency-employed nurses:

32 (A) Private duty nursing services shall be \$67.89 per hour by a
33 registered nurse and \$55.79 per hour by a licensed practical nurse.

34 (B) Skilled nursing services shall be \$75.52 per day by a
35 registered nurse.

36 (iv) Private duty nursing services in an adult family home shall
37 be \$898.95 per day.

38 (ss) \$350,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely to establish respite care beds for

1 individuals with intellectual and developmental disabilities in the
2 Tri-Cities.

3 (2) INSTITUTIONAL SERVICES

| | | |
|----|--------------------------------------------|----------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | \$138,715,000 |
| 5 | General Fund—State Appropriation (FY 2025) | (\$141,014,000) |
| 6 | | <u>\$141,490,000</u> |
| 7 | General Fund—Federal Appropriation | (\$255,118,000) |
| 8 | | <u>\$260,541,000</u> |
| 9 | General Fund—Private/Local Appropriation | \$19,488,000 |
| 10 | TOTAL APPROPRIATION | (\$554,335,000) |
| 11 | | <u>\$560,234,000</u> |

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) Individuals receiving services as supplemental security
15 income (SSI) state supplemental payments may not become eligible for
16 medical assistance under RCW 74.09.510 due solely to the receipt of
17 SSI state supplemental payments.

18 (b) \$495,000 of the general fund—state appropriation for fiscal
19 year 2024 (~~and \$495,000 of the general fund—state appropriation for~~
20 ~~fiscal year 2025 are~~) is for the department to fulfill its contracts
21 with the school districts under chapter 28A.190 RCW to provide
22 transportation, building space, and other support services as are
23 reasonably necessary to support the educational programs of students
24 living in residential habilitation centers.

25 (c) The residential habilitation centers may use funds
26 appropriated in this subsection to purchase goods, services, and
27 supplies through hospital group purchasing organizations when it is
28 cost-effective to do so.

29 (d) \$61,000 of the general fund—state appropriation for fiscal
30 year 2024, \$61,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$117,000 of the general fund—federal appropriation are
32 provided solely for implementation of House Bill No. 1128 (personal
33 needs allowance).

34 (e) \$73,000 of the general fund—state appropriation for fiscal
35 year 2025 and \$73,000 of the general fund—federal appropriation are
36 provided solely for implementation of Substitute Senate Bill No. 6125
37 (Lakeland Village records). (~~If the bill is not enacted by June 30,~~
38 ~~2024, the amounts provided in this subsection shall lapse.~~)

| | | |
|---|------------------------------------------------------|---------------------------|
| 1 | (3) PROGRAM SUPPORT | |
| 2 | General Fund—State Appropriation (FY 2024) | \$3,582,000 |
| 3 | General Fund—State Appropriation (FY 2025) | (\$3,660,000) |
| 4 | | <u>\$3,654,000</u> |
| 5 | General Fund—Federal Appropriation | (\$4,249,000) |
| 6 | | <u>\$4,244,000</u> |
| 7 | TOTAL APPROPRIATION | (\$11,491,000) |
| 8 | | <u>\$11,480,000</u> |

| | | |
|----|------------------------------------------------------|-------------|
| 9 | (4) SPECIAL PROJECTS | |
| 10 | General Fund—State Appropriation (FY 2024) | \$66,000 |
| 11 | General Fund—State Appropriation (FY 2025) | \$66,000 |
| 12 | General Fund—Federal Appropriation | \$1,094,000 |
| 13 | TOTAL APPROPRIATION | \$1,226,000 |

14 **Sec. 204.** 2024 c 376 s 204 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
17 **SERVICES PROGRAM**

| | | |
|----|--------------------------------------------------------------|-------------------------------|
| 18 | General Fund—State Appropriation (FY 2024) | \$2,168,094,000 |
| 19 | General Fund—State Appropriation (FY 2025) | (\$2,415,596,000) |
| 20 | | <u>\$2,489,974,000</u> |
| 21 | General Fund—Federal Appropriation | (\$5,672,133,000) |
| 22 | | <u>\$5,775,242,000</u> |
| 23 | General Fund—Private/Local Appropriation | \$53,719,000 |
| 24 | Traumatic Brain Injury Account—State Appropriation | \$4,486,000 |
| 25 | Skilled Nursing Facility Safety Net Trust Account— | |
| 26 | State Appropriation | \$133,360,000 |
| 27 | Long-Term Services and Supports Trust Account—State | |
| 28 | Appropriation | \$53,701,000 |
| 29 | TOTAL APPROPRIATION | (\$10,501,089,000) |
| 30 | | <u>\$10,678,576,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) For purposes of implementing chapter 74.46 RCW, the
34 weighted average nursing facility payment rate may not exceed \$341.41
35 for fiscal year 2024 and may not exceed ~~(\$364.67)~~ \$376.54 for
36 fiscal year 2025. The weighted average nursing facility payment rates
37 in this subsection (1)(a) include the following:

1 (i) \$17,361,000 of the general fund—state appropriation for
2 fiscal year 2024, \$17,361,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$34,722,000 of the general fund—federal
4 appropriation are provided solely to maintain rate add-ons funded in
5 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
6 direct care workers. To the maximum extent possible, the facility-
7 specific wage rate add-on shall be equal to the wage payment received
8 on June 30, 2023.

9 (ii) \$2,227,000 of the general fund—state appropriation for
10 fiscal year 2024, \$2,227,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$4,456,000 of the general fund—federal
12 appropriation are provided solely to maintain rate add-ons funded in
13 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
14 indirect care workers. To the maximum extent possible, the facility-
15 specific wage rate add-on shall be equal to the wage payment received
16 on June 30, 2023.

17 (b) The department shall provide a medicaid rate add-on to
18 reimburse the medicaid share of the skilled nursing facility safety
19 net assessment as a medicaid allowable cost. The nursing facility
20 safety net rate add-on may not be included in the calculation of the
21 annual statewide weighted average nursing facility payment rate.

22 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
23 43.135.055, the department is authorized to increase nursing
24 facility, assisted living facility, and adult family home fees as
25 necessary to fully support the actual costs of conducting the
26 licensure, inspection, and regulatory programs. The license fees may
27 not exceed the department's annual licensing and oversight activity
28 costs and shall include the department's cost of paying providers for
29 the amount of the license fee attributed to medicaid clients.

30 (a) The current annual renewal license fee for adult family homes
31 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
32 beginning in fiscal year 2025. A processing fee of \$2,750 must be
33 charged to each adult family home when the home is initially
34 licensed. This fee is nonrefundable. A processing fee of \$700 shall
35 be charged when adult family home providers file a change of
36 ownership application.

37 (b) The current annual renewal license fee for assisted living
38 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
39 bed beginning in fiscal year 2025.

1 (c) The current annual renewal license fee for nursing facilities
2 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
3 beginning in fiscal year 2025.

4 (3) The department is authorized to place long-term care clients
5 residing in nursing homes and paid for with state-only funds into
6 less restrictive community care settings while continuing to meet the
7 client's care needs.

8 (4) \$69,777,000 of the general fund—state appropriation for
9 fiscal year 2024, \$113,969,000 of the general fund—state
10 appropriation for fiscal year 2025, and \$237,558,000 of the general
11 fund—federal appropriation are provided solely for the rate increase
12 for the new consumer-directed employer contracted individual
13 providers as set by the consumer-directed rate setting board in
14 accordance with RCW 74.39A.530.

15 (5) \$19,044,000 of the general fund—state appropriation for
16 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$63,986,000 of the general fund—federal
18 appropriation are provided solely for the homecare agency parity
19 consistent with the rate set by the consumer-directed employer rate
20 setting board in accordance with RCW 74.39A.530.

21 (6) \$2,385,000 of the general fund—state appropriation for fiscal
22 year 2024, \$4,892,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$12,502,000 of the general fund—federal
24 appropriation are provided solely for administrative costs of the
25 consumer-directed employer as set by the consumer-directed employer
26 rate setting board in accordance with RCW 74.39A.530.

27 (7) \$2,547,000 of the general fund—state appropriation for fiscal
28 year 2024, \$3,447,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$7,762,000 of the general fund—federal
30 appropriation are provided solely to increase the administrative rate
31 for home care agencies by 56 cents per hour effective July 1, 2023.

32 (8) \$425,000 of the general fund—state appropriation for fiscal
33 year 2025 and \$542,000 of the general fund—federal appropriation are
34 provided solely for funding the unfair labor practice settlement in
35 the case of *Adult Family Home Council v Office of Financial*
36 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
37 not reached by June 30, 2024, the amounts provided in this subsection
38 shall lapse.

1 (9) The department may authorize a one-time waiver of all or any
2 portion of the licensing and processing fees required under RCW
3 70.128.060 in any case in which the department determines that an
4 adult family home is being relicensed because of exceptional
5 circumstances, such as death or incapacity of a provider, and that to
6 require the full payment of the licensing and processing fees would
7 present a hardship to the applicant. In these situations the
8 department is also granted the authority to waive the required
9 residential administrator training for a period of 120 days if
10 necessary to ensure continuity of care during the relicensing
11 process.

12 (10) In accordance with RCW 18.390.030, the biennial registration
13 fee for continuing care retirement communities shall be \$900 for each
14 facility.

15 (11) Within amounts appropriated in this subsection, the
16 department shall assist the legislature to continue the work of the
17 joint legislative executive committee on planning for aging and
18 disability issues.

19 (a) A joint legislative executive committee on aging and
20 disability is continued, with members as provided in this subsection.

21 (i) Four members of the senate, with the leaders of the two
22 largest caucuses each appointing two members, and four members of the
23 house of representatives, with the leaders of the two largest
24 caucuses each appointing two members;

25 (ii) A member from the office of the governor, appointed by the
26 governor;

27 (iii) The secretary of the department of social and health
28 services or his or her designee;

29 (iv) The director of the health care authority or his or her
30 designee;

31 (v) A member from disability rights Washington and a member from
32 the office of long-term care ombuds;

33 (vi) The insurance commissioner or his or her designee, who shall
34 serve as an ex officio member; and

35 (vii) Other agency directors or designees as necessary.

36 (b) The committee must make recommendations and continue to
37 identify key strategic actions to prepare for the aging of the
38 population in Washington and to serve people with disabilities,
39 including state budget and policy options, and may conduct, but are
40 not limited to, the following tasks:

1 (i) Identify strategies to better serve the health care needs of
2 an aging population and people with disabilities to promote healthy
3 living and palliative care planning;

4 (ii) Identify strategies and policy options to create financing
5 mechanisms for long-term service and supports that allow individuals
6 and families to meet their needs for service;

7 (iii) Identify policies to promote financial security in
8 retirement, support people who wish to stay in the workplace longer,
9 and expand the availability of workplace retirement savings plans;

10 (iv) Identify ways to promote advance planning and advance care
11 directives and implementation strategies for the Bree collaborative
12 palliative care and related guidelines;

13 (v) Identify ways to meet the needs of the aging demographic
14 impacted by reduced federal support;

15 (vi) Identify ways to protect the rights of vulnerable adults
16 through assisted decision-making and guardianship and other relevant
17 vulnerable adult protections;

18 (vii) Identify options for promoting client safety through
19 residential care services and consider methods of protecting older
20 people and people with disabilities from physical abuse and financial
21 exploitation; and

22 (viii) Identify other policy options and recommendations to help
23 communities adapt to the aging demographic in planning for housing,
24 land use, and transportation.

25 (c) Staff support for the committee shall be provided by the
26 office of program research, senate committee services, the office of
27 financial management, and the department of social and health
28 services.

29 (d) Within existing appropriations, the cost of meetings must be
30 paid jointly by the senate, house of representatives, and the office
31 of financial management. Joint committee expenditures and meetings
32 are subject to approval by the senate facilities and operations
33 committee and the house of representatives executive rules committee,
34 or their successor committees. Meetings of the task force must be
35 scheduled and conducted in accordance with the rules of both the
36 senate and the house of representatives. The joint committee members
37 may be reimbursed for travel expenses as authorized under RCW
38 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
39 Advisory committee members may not receive compensation or
40 reimbursement for travel and expenses.

1 (12) Appropriations in this section are sufficient to fund
2 discharge case managers stationed at the state psychiatric hospitals.
3 Discharge case managers will transition clients ready for hospital
4 discharge into less restrictive alternative community placements. The
5 transition of clients ready for discharge will free up bed capacity
6 at the state psychiatric hospitals.

7 (13) Appropriations in this section are sufficient to fund
8 financial service specialists stationed at the state psychiatric
9 hospitals. Financial service specialists will help to transition
10 clients ready for hospital discharge into alternative community
11 placements. The transition of clients ready for discharge will free
12 up bed capacity at the state hospitals.

13 (14) The department shall continue to administer tailored support
14 for older adults and medicaid alternative care as described in
15 initiative 2 of the 1115 demonstration waiver. This initiative will
16 be funded by the health care authority through the medicaid quality
17 improvement program. The secretary in collaboration with the director
18 of the health care authority shall report to the office of financial
19 management all expenditures of this subsection and shall provide such
20 fiscal data in the time, manner, and form requested. The department
21 shall not increase general fund—state expenditures on this
22 initiative.

23 (15) \$61,209,000 of the general fund—state appropriation for
24 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$161,960,000 of the general fund—federal
26 appropriation are provided solely for the implementation of an
27 agreement reached between the governor and the adult family home
28 council under the provisions of chapter 41.56 RCW for the 2023-2025
29 fiscal biennium, as provided in section 907 of this act.

30 (16) \$1,761,000 of the general fund—state appropriation for
31 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$4,162,000 of the general fund—federal
33 appropriation are provided solely for case managers at the area
34 agencies on aging to coordinate care for medicaid clients with mental
35 illness who are living in their own homes. Work shall be accomplished
36 within existing standards for case management and no requirements
37 will be added or modified unless by mutual agreement between the
38 department of social and health services and area agencies on aging.

1 (17) Appropriations provided in this section are sufficient for
2 the department to contract with an organization to provide
3 educational materials, legal services, and attorney training to
4 support persons with dementia. The funding provided in this
5 subsection must be used for:

6 (a) An advance care and legal planning toolkit for persons and
7 families living with dementia, designed and made available online and
8 in print. The toolkit should include educational topics including,
9 but not limited to:

10 (i) The importance of early advance care, legal, and financial
11 planning;

12 (ii) The purpose and application of various advance care, legal,
13 and financial documents;

14 (iii) Dementia and capacity;

15 (iv) Long-term care financing considerations;

16 (v) Elder and vulnerable adult abuse and exploitation;

17 (vi) Checklists such as "legal tips for caregivers," "meeting
18 with an attorney," and "life and death planning;"

19 (vii) Standardized forms such as general durable power of
20 attorney forms and advance health care directives; and

21 (viii) A selected list of additional resources.

22 (b) Webinars about the dementia legal and advance care planning
23 toolkit and related issues and topics with subject area experts. The
24 subject area expert presenters must provide their services in-kind,
25 on a volunteer basis.

26 (c) Continuing legal education programs for attorneys to advise
27 and assist persons with dementia. The continuing education programs
28 must be offered at no cost to attorneys who make a commitment to
29 participate in the pro bono program.

30 (d) Administrative support costs to develop intake forms and
31 protocols, perform client intake, match participating attorneys with
32 eligible clients statewide, maintain records and data, and produce
33 reports as needed.

34 (18) Appropriations provided in this section are sufficient to
35 continue community alternative placement beds that prioritize the
36 transition of clients who are ready for discharge from the state
37 psychiatric hospitals, but who have additional long-term care or
38 developmental disability needs.

39 (a) Community alternative placement beds include enhanced service
40 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative
2 beds, assisted living facility beds, adult residential care beds, and
3 specialized dementia beds.

4 (b) Each client must receive an individualized assessment prior
5 to leaving one of the state psychiatric hospitals. The individualized
6 assessment must identify and authorize personal care, nursing care,
7 behavioral health stabilization, physical therapy, or other necessary
8 services to meet the unique needs of each client. It is the
9 expectation that, in most cases, staffing ratios in all community
10 alternative placement options described in (a) of this subsection
11 will need to increase to meet the needs of clients leaving the state
12 psychiatric hospitals. If specialized training is necessary to meet
13 the needs of a client before he or she enters a community placement,
14 then the person centered service plan must also identify and
15 authorize this training.

16 (c) When reviewing placement options, the department must
17 consider the safety of other residents, as well as the safety of
18 staff, in a facility. An initial evaluation of each placement,
19 including any documented safety concerns, must occur within thirty
20 days of a client leaving one of the state psychiatric hospitals and
21 entering one of the community placement options described in (a) of
22 this subsection. At a minimum, the department must perform two
23 additional evaluations of each placement during the first year that a
24 client has lived in the facility.

25 (d) In developing bed capacity, the department shall consider the
26 complex needs of individuals waiting for discharge from the state
27 psychiatric hospitals.

28 (19) The annual certification renewal fee for community
29 residential service businesses is \$859 per client in fiscal year 2024
30 and \$859 per client in fiscal year 2025. The annual certification
31 renewal fee may not exceed the department's annual licensing and
32 oversight activity costs.

33 (20) \$5,094,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$5,094,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for services
36 and support to individuals who are deaf, hard of hearing, or deaf-
37 blind.

38 (21)(a) \$63,938,000 of the general fund—state appropriation for
39 fiscal year 2024, \$40,714,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$110,640,000 of the general fund—federal
2 appropriation are provided solely for rate adjustments for skilled
3 nursing facilities.

4 (b) Of the amounts provided in (a) of this subsection, \$7,700,000
5 of the general fund—state appropriation for fiscal year 2025 and
6 \$7,700,000 of the general fund—federal appropriation are provided
7 solely for implementation of Substitute Senate Bill No. 5802 (nursing
8 rate calculation). (~~If the bill is not enacted by June 30, 2024, the~~
9 ~~amounts provided in (b) of this subsection shall lapse.~~)

10 (22) \$32,470,000 of the general fund—state appropriation for
11 fiscal year 2024, \$44,250,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$84,550,000 of the general fund—federal
13 appropriation are provided solely for rate adjustments for assisted
14 living providers. Of the amounts provided in this subsection:

15 (a) \$23,751,000 of the general fund—state appropriation for
16 fiscal year 2024, \$29,399,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$59,215,000 of the general fund—federal
18 appropriation are provided solely to increase funding of the assisted
19 living medicaid methodology established in RCW 74.39A.032 to 79
20 percent of the labor component and 68 percent of the operations
21 component, effective July 1, 2023; and to 82 percent of the labor
22 component and 68 percent of the operations component, effective July
23 1, 2024. The department of social and health services shall report,
24 by December 1st of each year, on medicaid resident utilization of and
25 access to assisted living facilities.

26 (b) \$5,505,000 of the general fund—state appropriation for fiscal
27 year 2024, \$6,671,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$13,051,000 of the general fund—federal
29 appropriation are provided solely for a specialty dementia care rate
30 add-on for all assisted living facilities of \$43.48 per patient per
31 day in fiscal year 2024 and \$50.00 per patient per day in fiscal year
32 2025.

33 (c) \$2,573,000 of the general fund—state appropriation for fiscal
34 year 2024, \$7,539,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$10,922,000 of the general fund—federal
36 appropriation are provided solely for a one-time bridge rate for
37 assisted living facilities, enhanced adult residential centers, and
38 adult residential centers, with high medicaid occupancy. The bridge
39 rate does not replace or substitute the capital add-on rate found in

1 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be
2 used to determine each facility's medicaid occupancy percentage for
3 the purposes of this one-time bridge rate add-on. Facilities with a
4 medicaid occupancy level of 90 percent or more shall receive a \$20.99
5 add-on per resident day effective July 1, 2023, and facilities with a
6 medicaid occupancy level of 75 percent or more shall receive a \$20.99
7 add-on per resident day effective July 1, 2024.

8 (d) \$641,000 of the general fund—state appropriation for fiscal
9 year 2024, \$641,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$1,362,000 of the general fund—federal
11 appropriation are provided solely to increase the rate add-on for
12 expanded community services by 5 percent.

13 (23) Within available funds, the aging and long term support
14 administration must maintain a unit within adult protective services
15 that specializes in the investigation of financial abuse allegations
16 and self-neglect allegations.

17 (24) The appropriations in this section include sufficient
18 funding to implement chapter 220, Laws of 2020 (adult family homes/8
19 beds). A nonrefundable fee of \$485 shall be charged for each
20 application to increase bed capacity at an adult family home to seven
21 or eight beds.

22 (25) \$1,858,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$1,857,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for operation
25 of the volunteer services program. Funding must be prioritized
26 towards serving populations traditionally served by long-term care
27 services to include senior citizens and persons with disabilities.

28 (26) \$479,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$989,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the kinship navigator
31 program in the Colville Indian reservation, Yakama Nation, and other
32 tribal areas.

33 (27) The traumatic brain injury council shall collaborate with
34 other state agencies in their efforts to address traumatic brain
35 injuries to ensure that efforts are complimentary and continue to
36 support the state's broader efforts to address this issue.

37 (28) \$1,297,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$1,297,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for community-

1 based dementia education and support activities in three areas of the
2 state, including dementia resource catalyst staff and direct services
3 for people with dementia and their caregivers.

4 (29) \$5,410,000 of the general fund—state appropriation for
5 fiscal year 2024, \$9,277,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$14,909,000 of the general fund—federal
7 appropriation are provided solely for the operating costs associated
8 with the phase-in of enhanced services facilities and specialized
9 dementia care beds that were established with behavioral health
10 community capacity grants.

11 (30)(a) \$71,000 of the general fund—state appropriation for
12 fiscal year 2024, \$68,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$141,000 of the general fund—federal
14 appropriation are provided solely for the department to develop a
15 plan for implementing an enhanced behavior support specialty contract
16 for community residential supported living, state-operated living
17 alternative, or a group training home to provide intensive behavioral
18 services and support to adults with intellectual and developmental
19 disabilities who require enhanced services and support due to
20 challenging behaviors that cannot be safely and holistically managed
21 in an exclusively community setting, and who are at risk of
22 institutionalization or out-of-state placement, or are transitioning
23 to the community from an intermediate care facility, hospital, or
24 other state-operated residential facility. The enhanced behavior
25 support specialty contract shall be designed to ensure that enhanced
26 behavior support specialty settings serve a maximum capacity of four
27 clients and that they have the adequate levels of staffing to provide
28 24-hour nonmedical care and supervision of residents.

29 (b) No later than June 30, 2025, the department must submit to
30 the governor and the appropriate committees of the legislature a
31 report that includes:

32 (i) A detailed description of the design of the enhanced behavior
33 support specialty contract and setting, including a description of
34 and the rationale for the number of staff required within each
35 behavior support specialty setting and the necessary qualifications
36 of these staff;

37 (ii) A detailed description of and the rationale for the number
38 of department staff required to manage the enhanced behavior support
39 specialty program;

1 (iii) A plan for implementing the enhanced behavior support
2 specialty contracts that includes:

3 (A) An analysis of areas of the state where enhanced behavior
4 support specialty settings are needed, including recommendations for
5 how to phase in the enhanced behavior support specialty settings in
6 these areas; and

7 (B) An analysis of the sufficiency of the provider network to
8 support a phase in of the enhanced behavior support specialty
9 settings, including recommendations for how to further develop this
10 network; and

11 (iv) An estimate of the costs to implement the enhanced behavior
12 support specialty settings and program and any necessary
13 recommendations for legislative actions to facilitate the ability of
14 the department to:

15 (A) Enter into contracts and payment arrangements with providers
16 choosing to provide the enhanced behavior support specialty setting
17 and to supplement care in all community-based residential settings
18 with experts trained in enhanced behavior support so that state-
19 operated living alternatives, supported living facilities, and other
20 community-based settings can specialize in the needs of individuals
21 with developmental disabilities who are living with high, complex
22 behavioral support needs;

23 (B) Enter into funding agreements with the health care authority
24 for the provision of applied behavioral analysis and other applicable
25 health care services within the community-based residential setting;
26 and

27 (C) Provide the enhanced behavior support specialty through a
28 medicaid waiver or other federal authority administered by the
29 department, to the extent consistent with federal law and federal
30 funding requirements to receive federal matching funds.

31 (31) \$2,551,000 of the general fund—state appropriation for
32 fiscal year 2024, \$3,134,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$70,000 of the general fund—federal
34 appropriation are provided solely for the kinship care support
35 program. Of the amounts provided in this subsection:

36 (a) \$1,344,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,944,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the kinship care support
39 program.

1 (b) \$344,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$323,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to continue the kinship
4 navigator case management pilot program.

5 (c) \$863,000 of the general fund—state appropriation for fiscal
6 year 2024, \$867,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$70,000 of the general fund—federal
8 appropriation are provided solely for kinship navigators, including
9 an increase in the number of kinship navigators so that each area
10 agency on aging has one kinship navigator and King county has two
11 kinship navigators.

12 (32) \$2,574,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$2,567,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department to provide personal care services for up to 40 clients who
16 are not United States citizens and who are ineligible for medicaid
17 upon their discharge from an acute care hospital. The department must
18 prioritize the funding provided in this subsection for such clients
19 in acute care hospitals who are also on the department's wait list
20 for services.

21 (33) \$691,000 of the general fund—state appropriation for fiscal
22 year 2024, \$658,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$1,347,000 of the general fund—federal
24 appropriation are provided solely for the department to provide staff
25 support to the difficult to discharge task force described in section
26 133(11) of this act, including any associated ad hoc subgroups, and
27 to develop home and community services assessment timeliness
28 requirements for pilot participants in cooperation with the health
29 care authority as described in section 211(64) of this act.

30 (34) \$125,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$125,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a study of functional
33 assessments conducted by the department prior to acute care hospital
34 discharge and placement in a post-acute facility. No later than June
35 30, 2025, a report must be submitted to the governor and the
36 appropriate committees of the legislature that evaluates:

- 37 (a) The timeliness of the completion of these assessments;
- 38 (b) How requiring these assessments impacts:
 - 39 (i) The length of a patient's hospital stay;

1 (ii) The patient's medical, emotional, and mental well-being;
2 (iii) The hospital staff who care for these patients; and
3 (iv) Access to inpatient and emergency beds for other patients;
4 (c) Best practices from other states for placing hospitalized
5 patients in post-acute care settings in a timely and effective manner
6 that includes:

7 (i) Identification of the states that require these assessments
8 prior to post-acute placement; and

9 (ii) An analysis of a patient's hospital length of stay and a
10 patient's medical, emotional, and mental well-being in states that
11 require these assessments compared to the states that do not; and

12 (d) The potential benefits of, and barriers to, outsourcing some
13 or all of the functional assessment process to hospitals. Barriers
14 evaluated must include department policies regarding staff workloads,
15 outsourcing work, and computer system access.

16 (35) \$63,000 of the general fund—state appropriation for fiscal
17 year 2024, \$73,000 of the general fund—state appropriation for fiscal
18 year 2025, and \$136,000 of the general fund—federal appropriation are
19 provided solely to employ and train staff for outreach efforts aimed
20 at connecting adult family home owners and their employees with
21 health care coverage through the adult family home training network
22 as outlined in RCW 70.128.305. These outreach activities must consist
23 of:

24 (a) Informing adult family home owners and their employees about
25 various health insurance options;

26 (b) Creating and distributing culturally and linguistically
27 relevant materials to assist these individuals in accessing
28 affordable or free health insurance plans;

29 (c) Offering continuous technical support to adult family home
30 owners and their employees regarding health insurance options and the
31 application process; and

32 (d) Providing technical assistance as a certified assister for
33 the health benefit exchange, enabling adult family home owners and
34 their employees to comprehend, compare, apply for, and enroll in
35 health insurance via Washington healthplanfinder. Participation in
36 the certified assister program is dependent on meeting contractual,
37 security, and other program requirements set by the health benefit
38 exchange.

1 (36) \$300,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the department, in collaboration
3 with the office of the insurance commissioner and the office of the
4 attorney general, to create a regulatory oversight plan for
5 continuing care retirement communities, focusing primarily on
6 establishing and implementing resident consumer protections, as
7 recommended in the 2022 report of the office of the insurance
8 commissioner. As part of the process, the agencies must engage with
9 relevant stakeholder groups for consultation. The final plan must be
10 submitted to the health care committees of the legislature by
11 December 1, 2024.

12 (37) \$11,509,000 of the general fund—state appropriation for
13 fiscal year 2024, \$15,363,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$27,344,000 of the general fund—federal
15 appropriation are provided solely for nursing home services and
16 emergent building costs at the transitional care center of Seattle.
17 No later than December 1, 2024, the department must submit to the
18 appropriate fiscal committees of the legislature a report that
19 includes, but is not limited to:

20 (a) An itemization of the costs associated with providing direct
21 care services to residents and managing and caring for the facility;
22 and

23 (b) An examination of the impacts of this facility on clients and
24 providers of the long-term care and medical care sectors of the state
25 that includes, but is not limited to:

26 (i) An analysis of areas that have realized cost containment or
27 savings as a result of this facility;

28 (ii) A comparison of individuals transitioned from hospitals to
29 this facility compared to other skilled nursing facilities over the
30 same period of time; and

31 (iii) Impacts of this facility on lengths of stay in acute care
32 hospitals, other skilled nursing facility, and transitions to home
33 and community-based settings.

34 (38) \$911,000 of the general fund—state appropriation for fiscal
35 year 2024, \$935,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$365,000 of the general fund—federal
37 appropriation are provided solely for implementation of House Bill
38 No. 1128 (personal needs allowance).

1 (39) \$562,000 of the general fund—state appropriation for fiscal
2 year 2024, \$673,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$1,244,000 of the general fund—federal
4 appropriation are provided solely to increase rates for long-term
5 care case management services offered by area agencies on aging. The
6 department must include this adjustment in the monthly per client
7 rates paid to these agencies for case management services in the
8 governor's projected maintenance level budget process, in accordance
9 with RCW 43.88.030.

10 (40) \$500,000 of the general fund—state appropriation for fiscal
11 year 2024, \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$1,500,000 of the general fund—federal
13 appropriation are provided solely to contract with an organization to
14 design and deliver culturally and linguistically competent training
15 programs for home care workers, including individual providers. Of
16 the amounts provided in this subsection, \$500,000 of the general fund
17 —state appropriation for fiscal year 2025 and \$500,000 of the general
18 fund—federal appropriation are provided solely to develop and
19 implement training programs on emergency preparedness related to
20 climate-related events.

21 (41) \$200,000 of the general fund—state appropriation for fiscal
22 year 2024, \$200,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$400,000 of the general fund—federal
24 appropriation are provided solely for a pilot project focused on
25 providing translation services for interpreting mandatory training
26 courses offered through the adult family home training network. The
27 department of social and health services must collaborate with the
28 adult family home council and the adult family home training network
29 to assess the pilot project's outcomes. The department of social and
30 health services shall submit a comprehensive report detailing the
31 results to the governor and the appropriate committees of the
32 legislature no later than September 30, 2025.

33 (42) \$635,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$635,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to continue the current pilot
36 projects to provide personal care services to homeless seniors and
37 people with disabilities from the time the person presents at a
38 shelter to the time they become eligible for medicaid.

1 (43) \$75,000 of the general fund—state appropriation for fiscal
2 year 2024, \$72,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$147,000 of the general fund—federal appropriation are
4 provided solely for implementation of Engrossed Second Substitute
5 House Bill No. 1188 (child welfare services/DD).

6 (44) \$125,000 of the general fund—state appropriation for fiscal
7 year 2024, \$125,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$250,000 of the general fund—federal
9 appropriation are provided solely for the department, in
10 collaboration with the consumer directed employer and home care
11 agencies, to establish guidelines, collect and analyze data, and
12 research the reasons and timing behind home care workers leaving the
13 workforce.

14 (45) \$703,000 of the general fund—state appropriation for fiscal
15 year 2024, \$3,297,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$2,735,000 of the general fund—federal
17 appropriation are provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 5440 (competency evaluations).

19 (46)(a) \$4,792,000 of the general fund—state appropriation for
20 fiscal year 2024, \$4,894,000 of the general fund—state appropriation
21 for fiscal year 2025, and \$9,881,000 of the general fund—federal
22 appropriation are provided solely to support providers that are ready
23 to accept patients who are in acute care beds and no longer require
24 inpatient care, but are unable to be transitioned to appropriate
25 postacute care settings. These patients are generally referred to as
26 difficult to discharge hospital patients because of their behaviors.

27 (i) The department shall broaden the current discharge and
28 referral case management practices for difficult to discharge
29 hospital patients waiting in acute care hospitals to include
30 referrals to all long-term care behavioral health settings, including
31 enhanced services facilities, enhanced adult residential care, and
32 enhanced adult residential care with community stability supports
33 contracts or community behavioral health support services, including
34 supportive supervision and oversight and skills development and
35 restoration. These home and community-based providers are contracted
36 to provide various levels of personal care, nursing, and behavior
37 supports for difficult to discharge hospital patients with
38 significant behavior support needs.

1 (ii) Patients ready to discharge from acute care hospitals with
2 diagnosed behaviors or behavior history, and a likelihood of
3 unsuccessful placement in other licensed long-term care facilities, a
4 history of rejected applications for admissions, or a history of
5 unsuccessful placements shall be fully eligible for referral to
6 available beds in enhanced services facilities or enhanced adult
7 residential care with contracts that adequately meet the patient's
8 long-term care needs.

9 (iii) Previous or current detainment under the involuntary
10 treatment act shall not be a requirement for individuals in acute
11 care hospitals to be eligible for these specialized settings. The
12 department shall develop a standard process for acute care hospitals
13 to refer patients to the department for placement in enhanced
14 services facilities and enhanced adult residential care with
15 contracts to provide behavior support.

16 (b) The department must adopt a payment model that incorporates
17 the following adjustments:

18 (i) The enhanced behavior services plus and enhanced behavior
19 services respite rates for skilled nursing facilities shall be
20 converted to \$175 per patient per day add-on in addition to daily
21 base rates to recognize additional staffing and care needs for
22 patients with behaviors.

23 (ii) Enhanced behavior services plus with specialized services
24 rates for skilled nursing facilities shall be converted to \$235 per
25 patient per day add-on on top of daily base rates.

26 (iii) The ventilator rate add-on for all skilled nursing
27 facilities shall be \$192 per patient per day.

28 (iv) The tracheotomy rate add-on for all skilled nursing
29 facilities shall be \$123 per patient per day.

30 (c) Of the amounts provided in (a) of this subsection, \$3,838,000
31 of the general fund—state appropriation for fiscal year 2024,
32 \$3,917,000 of the general fund—state appropriation for fiscal year
33 2025, and \$7,911,000 of the general fund—federal appropriation are
34 provided solely for an increase in the daily rate for enhanced
35 services facilities to \$596.10 per patient per day.

36 (47) \$926,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the office of the deaf and hard of
38 hearing within the department to establish a work group to address
39 the statewide shortage of qualified and certified American sign

1 language interpreters and protactile interpreters. The work group
2 shall focus on developing training and certification standards,
3 developing strategies for increasing interpreter numbers across all
4 communities, for enhancing professional development, and for creating
5 pathways to allow interpreters to be financially supported to work
6 statewide. The work group shall primarily be comprised of individuals
7 who identify as deaf, deafblind, and hard of hearing who use American
8 sign language or protactile, with priority for members from
9 historically marginalized communities. The work group shall provide a
10 final report, including recommendations and a plan for
11 implementation, to the governor and appropriate committees of the
12 legislature by June 30, 2025.

13 (48) \$830,000 of the general fund—state appropriation for fiscal
14 year 2025 and \$80,000 of the general fund—federal appropriation are
15 provided solely for the department, in collaboration with the office
16 of the insurance commissioner and the health care authority, to
17 develop a plan for a phase-in of an essential worker health benefits
18 program.

19 (a) By December 15, 2024, the department must submit to the
20 appropriate policy and fiscal committees of the legislature an
21 implementation plan to provide nursing home workers with high
22 quality, affordable health coverage through participating nursing
23 home employers beginning January 1, 2026. The implementation plan
24 should address:

25 (i) The likelihood that the state can obtain approval of
26 supplemental medicaid payments for the program;

27 (ii) As assessment of current employee health benefit spending by
28 nursing homes participating in the medicaid program, including
29 current health benefit plan eligibility, plan design, employee cost-
30 sharing, and employer premium contributions;

31 (iii) A mechanism to ensure that nursing home employers
32 participating in the program maintain spending on health benefits
33 such that medicaid payments supplement and do not supplant their
34 health benefit spending;

35 (iv) The appropriate structure and oversight of the newly
36 established health benefits fund, including the use of an established
37 Taft-Hartley fund, fully insured health coverage, or a self-funded
38 multiemployer welfare arrangement that offers health benefits
39 comparable to the platinum metal level under the affordable care act,
40 including any statutory or regulatory changes necessary to ensure

1 that the plan meets defined plan design, consumer protection, and
2 solvency requirements.

3 (b) In preparing the implementation plan, the department,
4 commissioner, and authority must review the design and impacts of the
5 essential worker health care trust in Oregon and other similar
6 publicly supported programs from other jurisdictions.

7 (c) The department must consult with interested organizations in
8 development of the implementation plan.

9 (d) The department may contract with third parties and consult
10 with other state entities to conduct all or any portion of the study,
11 including actuarial analysis.

12 (e) A minimum of \$750,000 of the amounts provided in this
13 subsection (48) must be contracted with an entity that is managed
14 through a labor-management partnership. This entity must already be
15 providing health care benefits to no fewer than 20,000 long-term care
16 workers in the state of Washington and should have at least five
17 years of experience in administering health care benefits to this
18 workforce. Their joint efforts will focus on examining the health
19 care needs specific to the nursing home workforce in the state,
20 formulating a benefit plan that effectively addresses these needs,
21 determining the financial requirement to offer such benefits,
22 developing informational materials on health benefits tailored for
23 nursing home workers, and establishing procedures and systems
24 necessary for enrolling employees in the plan, subject to legislative
25 appropriation for implementation.

26 (49) \$25,990,000 of the long-term services and supports trust
27 account—state appropriation is provided solely for the information
28 technology project for the long-term services and supports trust
29 program, and is subject to the conditions, limitations, and review
30 requirements of section 701 of this act.

31 (50) \$12,000,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for the area agencies on aging to
33 maintain senior nutrition services. This includes, but is not limited
34 to, meals at sites, through pantries, and home-delivery.

35 (51) \$125,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for the Washington traumatic brain
37 injury strategic partnership advisory council to support at least one
38 in-person support group in each region of the state served by an
39 accountable community of health as defined in RCW 82.04.43395. The

1 council shall provide recommendations to the department on the
2 criteria to be used in selecting the programs to receive funding. The
3 criteria must reflect the diversity of individuals with traumatic
4 brain injuries, including the range of cognitive and financial
5 barriers that individuals with traumatic brain injuries may
6 experience when accessing web-based services. Preference must be
7 given to programs that facilitate support groups led by individuals
8 with direct lived experience with traumatic brain injuries or
9 individuals certified as brain injury specialists. Each program that
10 receives funding under this section must ensure that the in-person or
11 virtual support groups meet at least quarterly and are free of
12 charge. The department must approve at least one facilitation
13 training curriculum specific to brain injury to be used by the
14 programs that receive funding under this section.

15 (52) \$440,000 of the general fund—state appropriation for fiscal
16 year 2025 and \$560,000 of the general fund—federal appropriation are
17 provided solely for implementation of Substitute House Bill No. 1942
18 (long-term care providers). (~~If the bill is not enacted by June 30,~~
19 ~~2024, the amounts provided in this subsection shall lapse.~~)

20 (53) \$843,000 of the long-term services and supports trust
21 account—state appropriation is provided solely for the department to
22 create a secure online portal to allow program participants to view a
23 summary statement of their benefits.

24 (54) \$641,000 of the general fund—state appropriation for fiscal
25 year 2025 and \$641,000 of the general fund—federal appropriation are
26 provided solely for a 20 percent increase in the rates for adult day
27 care and adult day health.

28 (55)(a) \$408,000 of the general fund—state appropriation for
29 fiscal year 2025 and \$438,000 of the general fund—federal
30 appropriation are provided for rates paid, effective January 1, 2025,
31 to independent contractor nurses and agency-employed nurses providing
32 private duty nursing, skilled nursing, and private duty nursing in
33 adult family homes.

34 (b) The department must adopt a payment model that incorporates
35 the following adjustments for independent contractor nurses:

36 (i) Private duty nursing services shall be \$56.58 per hour by a
37 registered nurse and \$46.49 per hour by a licensed practical nurse.

38 (ii) Skilled nursing services shall be \$62.93 per day by a
39 registered nurse.

1 (c) The department must adopt a payment model that incorporates
2 the following adjustments for agency-employed nurses:

3 (i) Private duty nursing services shall be \$67.89 per hour by a
4 registered nurse and \$55.79 per hour by a licensed practical nurse.

5 (ii) Skilled nursing services shall be \$75.52 per day by a
6 registered nurse.

7 (d) Private duty nursing services in an adult family home shall
8 be \$898.95 per day.

9 (56) \$38,000 of the general fund—state appropriation for fiscal
10 year 2025 and \$39,000 of the general fund—federal appropriation are
11 provided solely for implementation of Second Substitute House Bill
12 No. 1941 (health home serv./children). (~~If the bill is not enacted
13 by June 30, 2024, the amounts provided in this subsection shall
14 lapse.~~)

15 (57)(a) Within amounts appropriated in this section, the
16 department shall convene a work group comprised of representatives
17 from the department of social and health services, the department of
18 commerce, the health care authority, and organizations representing
19 relevant assisted living and housing providers utilizing department
20 of housing and urban development housing choice vouchers in assisted
21 living facilities to examine how assisted living facilities can use
22 these vouchers for medicaid residents in a manner that aligns with
23 federal requirements and does not negatively impact receipt of
24 federal medicaid funding.

25 (b) The work group shall submit a preliminary report by December
26 1, 2024, to the governor and the appropriate committees of the
27 legislature that includes any findings and policy recommendations for
28 how to use housing and urban development project-based rental
29 vouchers for medicaid residents living in licensed assisted living
30 facilities. The work group findings must identify any barriers within
31 the state and federal systems that would prevent the use of housing
32 and urban development project-based rental vouchers for medicaid
33 residents, including, but not limited to, licensing requirements and
34 duplication of services.

35 (c) It is the intent of the legislature that this work group will
36 continue its work through September 30, 2025, in order to facilitate
37 completion of a final report to the governor and the appropriate
38 committees of the legislature at that time.

1 **Sec. 205.** 2024 c 376 s 205 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
4 **PROGRAM**

| | | |
|----|-----------------------------------------------------|----------------------------------|
| 5 | General Fund—State Appropriation (FY 2024). | \$679,581,000 |
| 6 | General Fund—State Appropriation (FY 2025). | ((\$771,647,000)) |
| 7 | | <u>\$1,170,818,000</u> |
| 8 | General Fund—Federal Appropriation. | ((\$1,694,306,000)) |
| 9 | | <u>\$1,929,132,000</u> |
| 10 | General Fund—Private/Local Appropriation. | ((\$5,274,000)) |
| 11 | | <u>\$5,097,000</u> |
| 12 | Domestic Violence Prevention Account—State | |
| 13 | Appropriation. | \$2,404,000 |
| 14 | TOTAL APPROPRIATION. | ((\$3,153,212,000)) |
| 15 | | <u>\$3,787,032,000</u> |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) (a) \$177,407,000 of the general fund—state appropriation for
19 fiscal year 2024, ~~((\$199,303,000))~~ \$215,828,000 of the general fund—
20 state appropriation for fiscal year 2025, and ~~((\$853,786,000))~~
21 \$854,030,000 of the general fund—federal appropriation are provided
22 solely for all components of the WorkFirst program. Within the
23 amounts provided for the WorkFirst program, the department may
24 provide assistance using state-only funds for families eligible for
25 temporary assistance for needy families. The department must create a
26 WorkFirst budget structure that allows for transparent tracking of
27 budget units and subunits of expenditures where these units and
28 subunits are mutually exclusive from other department budget units.
29 The budget structure must include budget units for the following:
30 Cash assistance, child care, WorkFirst activities, and administration
31 of the program. Within these budget units, the department must
32 develop program index codes for specific activities and develop
33 allotments and track expenditures using these codes. The department
34 shall report to the office of financial management and the relevant
35 fiscal and policy committees of the legislature prior to adopting a
36 structure change.

37 (b) ~~((\$482,615,000))~~ \$512,674,000 of the amounts in (a) of this
38 subsection is for assistance to clients, including grants, diversion
39 cash assistance, and additional diversion emergency assistance

1 including but not limited to assistance authorized under RCW
2 74.08A.210. The department may use state funds to provide support to
3 working families that are eligible for temporary assistance for needy
4 families but otherwise not receiving cash assistance. Of the amounts
5 provided in this subsection (1)(b):

6 (i) \$17,315,000 of the ~~((general fund federal appropriation))~~
7 amount in this subsection (1)(b) is provided solely to increase the
8 temporary assistance for needy families and state family assistance
9 cash grants by \$100 per month for households with a child under the
10 age of three, effective November 1, 2023. The funding is intended to
11 assist families with the cost of diapers as described in chapter 100,
12 Laws of 2022.

13 (ii) \$3,060,000 of the general fund—state appropriation for
14 fiscal year 2024, \$4,665,000 of the general fund—state appropriation
15 for fiscal year 2025, and \$19,000,000 of the general fund—federal
16 appropriation are provided solely for the department to increase
17 temporary assistance for needy families grants by eight percent,
18 effective January 1, 2024.

19 (iii) \$296,000 of the general fund—state appropriation for fiscal
20 year 2024, \$5,293,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$1,089,000 of the general fund—federal
22 appropriation are provided solely for implementation of Second
23 Substitute House Bill No. 1447 (assistance programs).

24 (iv) \$632,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the replacement of skimmed or cloned
26 cash benefits for impacted recipients. Benefits may be replaced up to
27 two times each federal fiscal year for the temporary assistance for
28 needy families and the state family assistance program. The
29 replacement of stolen benefits shall align with the supplemental food
30 assistance program benefit replacement guidelines in the consolidated
31 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
32 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the
33 date that the federal government ends the requirement that stolen
34 supplemental nutrition assistance program benefits must be replaced,
35 whichever is later.

36 (v) \$656,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Substitute House
38 Bill No. 2007 (cash assistance time limits). ~~((If this bill is not~~

1 ~~enacted by June 30, 2024, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (c) (~~(\$167,762,000)~~) \$165,610,000 of the amounts in (a) of this
4 subsection is for WorkFirst job search, education and training
5 activities, barrier removal services, limited English proficiency
6 services, and tribal assistance under RCW 74.08A.040. The department
7 must allocate this funding based on client outcomes and cost
8 effectiveness measures. Within amounts provided in this subsection
9 (1)(c), the department shall implement the working family support
10 program.

11 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)
12 is for enhanced transportation assistance. The department must
13 prioritize the use of these funds for the recipients most in need of
14 financial assistance to facilitate their return to work. The
15 department must not utilize these funds to supplant repayment
16 arrangements that are currently in place to facilitate the
17 reinstatement of drivers' licenses.

18 (ii) \$482,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,417,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the costs associated with
21 increasing the temporary assistance for needy families grants by
22 eight percent, effective January 1, 2024.

23 (iii) \$185,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,820,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Second
26 Substitute House Bill No. 1447 (assistance programs).

27 (iv) \$52,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Substitute House
29 Bill No. 2007 (cash assistance time limits). (~~If this bill is not~~
30 ~~enacted by June 30, 2024, the amount provided in this subsection~~
31 ~~shall lapse.))~~

32 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
33 general fund—federal appropriation is for the working connections
34 child care program under RCW 43.216.020 within the department of
35 children, youth, and families. The department is the lead agency for
36 and recipient of the federal temporary assistance for needy families
37 grant. A portion of this grant must be used to fund child care
38 subsidies expenditures at the department of children, youth, and
39 families.

1 (i) The department of social and health services shall work in
2 collaboration with the department of children, youth, and families to
3 determine the appropriate amount of state expenditures for the
4 working connections child care program to claim towards the state's
5 maintenance of effort for the temporary assistance for needy families
6 program. The departments will also collaborate to track the average
7 monthly child care subsidy caseload and expenditures by fund type,
8 including child care development fund, general fund—state
9 appropriation, and temporary assistance for needy families for the
10 purpose of estimating the annual temporary assistance for needy
11 families reimbursement from the department of social and health
12 services to the department of children, youth, and families.

13 (ii) Effective December 1, 2023, and annually thereafter, the
14 department of children, youth, and families must report to the
15 governor and the appropriate fiscal and policy committees of the
16 legislature the total state contribution for the working connections
17 child care program claimed the previous fiscal year towards the
18 state's maintenance of effort for the temporary assistance for needy
19 families program and the total temporary assistance for needy
20 families reimbursement from the department of social and health
21 services for the previous fiscal year.

22 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
23 general fund—federal appropriation is for child welfare services
24 within the department of children, youth, and families.

25 (f) Of the amounts in (a) of this subsection, (~~(\$158,221,000)~~)
26 \$147,086,000 is for WorkFirst administration and overhead. Of the
27 amounts provided in this subsection (1)(f):

28 (i) \$147,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$69,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for costs associated with
31 increasing the temporary assistance for needy families grants by
32 eight percent, effective January 1, 2024.

33 (ii) \$204,000 of the general fund—state appropriation for fiscal
34 year 2024, \$179,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$575,000 of the general fund—federal
36 appropriation are provided solely for implementation of Second
37 Substitute House Bill No. 1447 (assistance programs).

38 (iii) \$10,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely to process skimmed or cloned cash

1 benefits for impacted recipients of the temporary assistance for
2 needy families or state family assistance programs. Any unspent funds
3 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or
4 on the date that the federal government ends the requirement that
5 stolen supplemental nutrition assistance program benefits must be
6 replaced, whichever is later.

7 (iv) \$352,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Substitute House
9 Bill No. 2007 (cash assistance time limits). (~~If this bill is not
10 enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.~~)

12 (v) \$407,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Engrossed
14 Substitute House Bill No. 1652 (child support pass through). (~~If
15 this bill is not enacted by June 30, 2024, the amount provided in
16 this subsection shall lapse.~~)

17 (g)(i) The department shall submit quarterly expenditure reports
18 to the governor, the fiscal committees of the legislature, and the
19 legislative WorkFirst poverty reduction oversight task force under
20 RCW 74.08A.341. In addition to these requirements, the department
21 must detail any fund transfers across budget units identified in (a)
22 through (e) of this subsection. The department shall not initiate any
23 services that require expenditure of state general fund moneys that
24 are not consistent with policies established by the legislature.

25 (ii) The department may transfer up to 10 percent of funding
26 between budget units identified in (b) through (f) of this
27 subsection. The department shall provide notification prior to any
28 transfer to the office of financial management and to the appropriate
29 legislative committees and the legislative-executive WorkFirst
30 poverty reduction oversight task force. The approval of the director
31 of financial management is required prior to any transfer under this
32 subsection.

33 (h) On January 2nd and July 1st of each year, the department
34 shall provide a maintenance of effort and participation rate tracking
35 report for temporary assistance for needy families to the office of
36 financial management, the appropriate policy and fiscal committees of
37 the legislature, and the legislative-executive WorkFirst poverty
38 reduction oversight task force. The report must detail the following
39 information for temporary assistance for needy families:

1 (i) An overview of federal rules related to maintenance of
2 effort, excess maintenance of effort, participation rates for
3 temporary assistance for needy families, and the child care
4 development fund as it pertains to maintenance of effort and
5 participation rates;

6 (ii) Countable maintenance of effort and excess maintenance of
7 effort, by source, provided for the previous federal fiscal year;

8 (iii) Countable maintenance of effort and excess maintenance of
9 effort, by source, for the current fiscal year, including changes in
10 countable maintenance of effort from the previous year;

11 (iv) The status of reportable federal participation rate
12 requirements, including any impact of excess maintenance of effort on
13 participation targets;

14 (v) Potential new sources of maintenance of effort and progress
15 to obtain additional maintenance of effort;

16 (vi) A two-year projection for meeting federal block grant and
17 contingency fund maintenance of effort, participation targets, and
18 future reportable federal participation rate requirements; and

19 (vii) Proposed and enacted federal law changes affecting
20 maintenance of effort or the participation rate, what impact these
21 changes have on Washington's temporary assistance for needy families
22 program, and the department's plan to comply with these changes.

23 (i) In the 2023-2025 fiscal biennium, it is the intent of the
24 legislature to provide appropriations from the state general fund for
25 the purposes of (a) of this subsection if the department does not
26 receive additional federal temporary assistance for needy families
27 contingency funds in each fiscal year as assumed in the budget
28 outlook.

29 (2) \$3,545,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$3,545,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for naturalization services.

32 (3) \$2,366,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for employment services for refugees and
34 immigrants, of which \$1,774,000 is provided solely for the department
35 to pass through to statewide refugee and immigrant assistance
36 organizations for limited English proficiency pathway services; and
37 \$2,366,000 of the general fund—state appropriation for fiscal year
38 2025 is provided solely for employment services for refugees and
39 immigrants, of which \$1,774,000 is provided solely for the department

1 to pass through to statewide refugee and immigrant assistance
2 organizations for limited English proficiency pathway services.

3 (4) On January 1, 2024, and January 1, 2025, the department must
4 report to the governor and the legislature on all sources of funding
5 available for both refugee and immigrant services and naturalization
6 services during the current fiscal year and the amounts expended to
7 date by service type and funding source. The report must also include
8 the number of clients served and outcome data for the clients.

9 (5) To ensure expenditures remain within available funds
10 appropriated in this section, the legislature establishes the benefit
11 under the state food assistance program, pursuant to RCW 74.08A.120,
12 to be 100 percent of the federal supplemental nutrition assistance
13 program benefit amount.

14 (6) The department shall review clients receiving services
15 through the aged, blind, or disabled assistance program, to determine
16 whether they would benefit from assistance in becoming naturalized
17 citizens, and thus be eligible to receive federal supplemental
18 security income benefits. Those cases shall be given high priority
19 for naturalization funding through the department.

20 (7) The department shall continue the interagency agreement with
21 the department of veterans' affairs to establish a process for
22 referral of veterans who may be eligible for veterans' services. This
23 agreement must include out-stationing department of veterans' affairs
24 staff in selected community service office locations in King and
25 Pierce counties to facilitate applications for veterans' services.

26 (8) \$1,500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$2,500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for operational support of the
29 Washington information network 211 organization.

30 (9) \$377,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$377,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the consolidated emergency
33 assistance program.

34 (10) \$560,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$560,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a state-funded employment
37 and training program for recipients of the state's food assistance
38 program.

1 (11) \$4,999,000 of the general fund—state appropriation for
2 fiscal year 2024, \$6,843,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$27,765,000 of the general fund—federal
4 appropriation are provided solely for the integrated eligibility and
5 enrollment modernization project to create a comprehensive
6 application and benefit status tracker for multiple programs, an
7 application and enrollment portal for multiple programs, and to
8 establish a foundational platform. Funding is subject to the
9 conditions, limitations, and review requirements of section 701 of
10 this act.

11 (12) \$1,993,000 of the general fund—state appropriation for
12 fiscal year 2024, \$1,230,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$7,576,000 of the general fund—federal
14 appropriation are provided solely for the integrated eligibility and
15 enrollment modernization project for the discovery, innovation, and
16 customer experience phase. Funding is subject to the conditions,
17 limitations, and review requirements of section 701 of this act.

18 (13) \$2,267,000 of the general fund—state appropriation for
19 fiscal year 2024, \$2,638,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$11,481,000 of the general fund—federal
21 appropriation are provided solely for the integrated eligibility and
22 enrollment modernization project office.

23 (14) \$1,965,000 of the general fund—state appropriation for
24 fiscal year 2025 and \$3,634,000 of the general fund—federal
25 appropriation are provided solely for the integrated and eligibility
26 enrollment modernization project for the alignment of eligibility
27 rules in accordance with the federal center for medicare and medicaid
28 services' regulations in 42 C.F.R. Sec. 433.112(b) and in
29 coordination with the health benefit exchange. Funding is subject to
30 the conditions, limitations, and review requirements of section 701
31 of this act.

32 (15) \$189,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$953,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the expansion of the ongoing
35 additional requirements program, effective April 1, 2024. Of the
36 amount provided in this subsection, the maximum amount that may be
37 expended on new items added to the ongoing additional requirements
38 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year
39 2025.

1 (~~(15)~~) (16) (a) \$500,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$500,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 sponsorship stabilization funds for eligible unaccompanied children
5 and their sponsors and a study to assess needs and develop
6 recommendations for ongoing supports for this population.

7 (b) Of the amounts provided in (a) of this subsection, \$350,000
8 of the general fund—state appropriation for fiscal year 2024 and
9 \$350,000 of the general fund—state appropriation for fiscal year 2025
10 are provided solely for sponsorship stabilization funds for eligible
11 unaccompanied children and their sponsors in order to address
12 financial hardship and support household well-being. Stabilization
13 funds can be used to support the sponsorship household with costs of
14 housing, childcare, transportation, internet and data services,
15 household goods, and other unmet needs. The funds may be provided on
16 behalf of an unaccompanied child when the following eligibility
17 criteria are met:

18 (i) The unaccompanied child is between the ages of 0-17, has been
19 placed in Washington under the care of a nonparental sponsor
20 following release from the United States office of refugee
21 resettlement custody, and has not been reunified with a parent; and

22 (ii) The sponsorship household demonstrates financial need and
23 has an income below 250 percent of the federal poverty level. A
24 sponsorship household receiving stabilization funds on behalf of a
25 child who turns 18 may continue to receive funds for an additional 60
26 days after the child reaches 18 years of age.

27 (c) The department may work with community-based organizations to
28 administer sponsorship stabilization supports. Up to 10 percent of
29 the amounts provided in (b) of this subsection may be used by the
30 community-based organizations to cover administrative expenses
31 associated with the distribution of these supports.

32 (d) Of the amounts provided in (a) of this subsection, \$150,000
33 of the general fund—state appropriation for fiscal year 2024 and
34 \$150,000 of the general fund—state appropriation for fiscal year 2025
35 are provided solely to cover the administrative resources necessary
36 for the department to administer the sponsorship stabilization
37 program and to convene a work group with the department of children,
38 youth, and families, department of commerce's office of homeless
39 youth prevention and programs, stakeholders, and community-based

1 organization who have pertinent information regarding sponsorship
2 households. The work group shall identify and analyze the resource
3 and service needs for unaccompanied children and their sponsors,
4 including the types and levels of financial supports and related
5 services that will promote stability of sponsorship placements for
6 this population.

7 (i) The department must produce a report that includes an
8 overview of the number of impacted children and sponsors, existing
9 services and supports that are available, any gaps in services, and
10 potential changes to federal programs and policies that could impact
11 unaccompanied children. The report shall include recommendations for
12 how state agencies and community organizations can partner with the
13 federal government to support sponsorship households, proposed
14 services and supports that the state could provide to promote the
15 ongoing stability of sponsorship households, and a recommended
16 service delivery model.

17 (ii) The department shall submit the report required by (d)(i) of
18 this subsection (~~((15))~~) (16) to the governor and appropriate
19 legislative committees no later than June 30, 2025.

20 (~~((16))~~) (17) \$111,000 of the general fund—state appropriation
21 for fiscal year 2024, \$1,016,000 of the general fund—state
22 appropriation for fiscal year 2025, and \$21,000 of the general fund—
23 federal appropriation are provided solely for implementation of
24 Second Substitute House Bill No. 1447 (assistance programs) for the
25 aged, blind, or disabled, refugee cash assistance, pregnant women
26 assistance, and consolidated emergency assistance programs.

27 (~~((17))~~) (18) \$500,000 of the general fund—state appropriation
28 for fiscal year 2024 is provided solely for the department to
29 contract with an organization located in Seattle with expertise in
30 culturally and linguistically appropriate communications and outreach
31 to conduct an outreach, education, and media campaign related to
32 communities significantly impacted by or at risk for benefits
33 trafficking, skimming, or other fraudulent activities, with
34 particular focus on immigrant, refugee, migrant, and senior
35 populations. This campaign must provide community-focused, culturally
36 and linguistically appropriate education and assistance targeted to
37 meet the needs of each community and related to safeguarding public
38 assistance benefits provided through an electronic benefit card and
39 how to avoid the trafficking or skimming of benefits. To the extent

1 practical, the department must make available information and data to
2 refine this campaign for those communities most impacted to ensure
3 inclusion of any relevant groups not already identified in this
4 provision. The contracted organization, in collaboration with the
5 department, must focus its outreach in highly impacted geographic
6 areas including, but not limited to, Burien, Federal Way, Kent,
7 Lynnwood, White Center, West Seattle, Seattle's International
8 District, Chinatown, and the Central District, Yakima and other
9 identified locations.

10 ~~((18))~~ (19) \$10,881,000 of the general fund—state appropriation
11 for fiscal year 2024, \$10,416,000 of the general fund—state
12 appropriation for fiscal year 2025, \$6,734,000 of the general fund—
13 federal appropriation, and \$2,404,000 of the domestic violence
14 prevention account—state appropriation are provided solely for
15 domestic violence victim services. Of the amounts provided in this
16 subsection:

17 (a) \$750,000 of the general fund—state appropriation for fiscal
18 year 2024 must be distributed to domestic violence services providers
19 proportionately, based upon bed capacity; and

20 (b) \$285,000 of the general fund—state appropriation for fiscal
21 year 2025 must be distributed to domestic violence emergency shelters
22 that are experiencing a reduction in compensation/FTE enhancements
23 funding from the department of social and health services, and
24 funding must be used to continue current service levels to survivors
25 of domestic violence. Funding in this subsection (b) must be
26 allocated as follows:

27 (i) \$70,000 is for a department-contracted shelter providing
28 services in Thurston county;

29 (ii) \$50,000 is for a department-contracted shelter providing
30 services in Spokane county;

31 (iii) \$45,000 is for a department-contracted shelter providing
32 services in Lewis county;

33 (iv) \$40,000 is for a department-contracted shelter providing
34 services in eastern Clallam county;

35 (v) \$30,000 is for a department-contracted shelter providing
36 services in northern Yakima county;

37 (vi) \$25,000 is for a department-contracted shelter providing
38 services in Mason county; and

1 (vii) \$25,000 is for a department-contracted shelter providing
2 services in Cowlitz county.

3 (~~((19))~~) (20) \$1,100,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$715,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to meet the terms of its settlement agreement with the
7 United States department of agriculture (USDA).

8 (a) Of the amounts provided in this subsection, \$500,000 of the
9 general fund—state appropriation for fiscal year 2024 is provided
10 solely for the department to repay USDA as part of the settlement
11 agreement.

12 (b) Of the amounts provided in this subsection, \$600,000 of the
13 general fund—state appropriation for fiscal year 2024 and
14 (~~(\$715,000)~~) \$976,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to fund
16 employment and training program services and activities targeted to
17 able-bodied adults without dependents receiving food benefits from
18 the USDA supplemental nutrition assistance program, but open to all
19 basic food employment and training participants including
20 participants who are not able-bodied adults without dependents.

21 (~~((20))~~) (21) \$3,844,000 of the general fund—state appropriation
22 for fiscal year 2024, \$7,921,000 of the general fund—state
23 appropriation for fiscal year 2025, and \$1,374,000 of the general
24 fund—federal appropriation are provided solely for the department to
25 increase the aged, blind, or disabled, refugee cash assistance,
26 pregnant women assistance, and consolidated emergency assistance
27 grants by eight percent, effective January 1, 2024.

28 (~~((21))~~) (22) \$950,000 of the general fund—state appropriation
29 for fiscal year 2024 and \$950,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for a
31 nonprofit organization in Pierce county to continue the operation of
32 the guaranteed basic income program in Tacoma.

33 (~~((22))~~) (23) \$58,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$59,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely to implement Substitute
36 Senate Bill No. 5398 (domestic violence funding).

37 (~~((23))~~) (24) \$113,000 of the general fund—state appropriation
38 for fiscal year 2024, (~~(\$1,487,000)~~) \$429,000 of the general fund—
39 state appropriation for fiscal year 2025, and (~~(\$1,599,000)~~) \$540,000

1 of the general fund—federal appropriation are provided solely to
2 fully integrate the asset verification system into the automated
3 client eligibility system (ACES).

4 ~~((+24))~~ (25) \$16,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$34,000 of the general fund—state appropriation
6 for fiscal year 2025 are provided solely to implement the changes
7 made to the state supplemental payment program in chapter 201, Laws
8 of 2023.

9 ~~((+25))~~ (26) \$51,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$178,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for the staffing necessary
12 to process medical assistance cases resulting from the July 1, 2024,
13 implementation for the apple health expansion program.

14 ~~((+26))~~ (27) \$1,393,000 of the general fund—state appropriation
15 for fiscal year 2024, ~~((+\$5,888,000))~~ \$7,043,000 of the general fund—
16 state appropriation for fiscal year 2025, and ~~((+\$6,995,000))~~
17 \$7,338,000 of the general fund—federal appropriation are provided
18 solely for the transition of the automated client eligibility system
19 (ACES) mainframe hardware operations to cloud technologies, using an
20 enterprise contracted service through the consolidated technology
21 services agency. Funding is subject to the conditions, limitations,
22 and review requirements of section 701 of this act.

23 ~~((+27))~~ (28) \$5,024,000 of the general fund—state appropriation
24 for fiscal year 2024, ~~((+\$7,206,000))~~ \$7,931,000 of the general fund—
25 state appropriation for fiscal year 2025, and ~~((+\$12,230,000))~~
26 \$12,956,000 of the general fund—federal appropriation are provided
27 solely for the implementation of the summer electronic benefit
28 transfer program for the summer break months following the 2023-2024
29 and 2024-2025 school years. The program implementation must align
30 with the federal summer electronic benefit program requirements
31 defined in the consolidated appropriations act, 2023 (136 Stat.
32 4459). The department may use a third-party entity to administer the
33 program.

34 ~~((+28))~~ (29) \$10,904,000 of the general fund—state appropriation
35 for fiscal year 2024, ~~((+\$464,000))~~ \$7,901,000 of the general fund—
36 state appropriation for fiscal year 2025, and ~~((+\$10,921,000))~~
37 \$16,916,000 of the general fund—federal appropriation are provided
38 solely to cover the increased costs of the maintenance and operations

1 of the automated client eligibility system (ACES), including but not
2 limited to a one-time vendor transition.

3 ~~((29))~~ (30) \$251,000 of the general fund—state appropriation
4 for fiscal year 2025 and \$21,000 of the general fund—federal
5 appropriation are provided solely to process and replace skimmed or
6 cloned cash and food benefits for impacted recipients. Benefits may
7 be replaced up to two times each federal fiscal year for the pregnant
8 women assistance, refugee cash assistance, aged, blind, or disabled
9 assistance, and state food assistance program. The replacement of
10 stolen cash and food benefits shall align with the supplemental food
11 assistance program benefit replacement guidelines in the consolidated
12 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
13 subsection shall lapse on September 30, 2024, or on the date that the
14 federal government ends the requirement that stolen supplemental
15 nutrition assistance program benefits must be replaced, whichever is
16 later.

17 ~~((30))~~ (31)(a) \$250,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$25,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to the office
20 of refugee and immigrant assistance to expand support services for
21 individuals newly arriving to the United States and Washington who do
22 not qualify for federal refugee resettlement program services.
23 Support services include, but are not limited to, housing assistance,
24 food, transportation, childhood education services, education and
25 employment supports, connection to legal services, and social
26 services navigation.

27 (b) Of the amounts in (a) of this subsection, \$250,000 for fiscal
28 year 2024 and \$750,000 for fiscal year 2025 are provided solely for
29 school districts who have seen a significant increase in McKinney-
30 Vento students seeking asylum with the opportunity to receive grants
31 that provide students in their district with additional education
32 opportunities and family supports.

33 (c) Of the amounts in (a) of this subsection, \$700,000 for fiscal
34 year 2025 is provided solely for members of the Sub-Saharan African
35 community.

36 (d) Of the amounts in (a) of this subsection, \$810,000 for fiscal
37 year 2025 is provided solely for staffing at the office of refugee
38 and immigrant assistance to cover the administrative expenses of
39 implementing this subsection.

1 (~~(31)~~) (32) (a) \$593,000 of the general fund—state appropriation
2 for fiscal year 2024, \$1,406,000 of the general fund—state
3 appropriation for fiscal year 2025, and \$193,000 of the general fund—
4 federal appropriation are provided solely to implement changes made
5 through the fiscal responsibility act of 2023 (137 Stat. 10) for the
6 supplemental nutrition assistance program's work requirements for
7 able-bodied adults without dependents, and the corresponding impacts
8 to the state food assistance program.

9 (b) Of the amounts in (a) of this subsection, \$104,000 of the
10 general fund—state appropriation for fiscal year 2024, \$115,000 of
11 the general fund—state appropriation for fiscal year 2025, and
12 \$193,000 of the general fund—federal appropriation are provided
13 solely for administrative and information technology expenses.

14 (~~(32)~~) (33) (a) \$236,000 of the general fund—state appropriation
15 for fiscal year 2024, \$3,367,000 of the general fund—state
16 appropriation for fiscal year 2025, and \$1,329,000 of the general
17 fund—federal appropriation are provided solely for the department to
18 hire additional public benefit specialists to help reduce the call
19 center and lobby wait times within the community services division.

20 (b) \$1,878,000 of the general fund—state appropriation for fiscal
21 year 2024, (~~(\$3,660,000)~~) \$3,780,000 of the general fund—state
22 appropriation for fiscal year 2025, and (~~(\$3,541,000)~~) \$2,746,000 of
23 the general fund—federal appropriation are provided solely for
24 technology enhancements and project governance necessary to create
25 efficiencies that will reduce call center and lobby wait times for
26 customers of the community services division. Enhancements include,
27 but are not limited to, (~~(chatbots, robotic process automation,)~~)
28 interactive voice response(~~(7)~~) and document upload. The amounts
29 provided in this subsection (32)(b) are subject to the conditions,
30 limitations, and review requirements of section 701 of this act.

31 (c) By June 30, 2025, the department must submit a report to the
32 governor and the legislature that shows the prior fiscal year's call
33 and lobby wait times by month and queue, number of customer contacts
34 by month and queue, processing times for the various queues for the
35 three most recent fiscal years along with an explanation for any
36 changes to the most recent year's processing times, number of filled
37 public benefit specialists 3 positions and vacancies by month, any
38 available wait time impacts associated with the individual technology
39 solution enhancements, any telephonic savings experienced due to

1 fewer customers waiting on hold, and recommendations to continue
2 reducing customer wait times.

3 (34) \$270,000 of the general fund—state appropriation for fiscal
4 year 2025 and \$272,000 of the general fund—federal appropriation are
5 provided solely to support the expansion of the federal supplemental
6 nutrition assistance program (SNAP) tribal eligibility determination
7 project to an additional five tribes.

8 (35) \$461,000 of the general fund—state appropriation for fiscal
9 year 2025 and \$461,000 of the general fund—federal appropriation are
10 provided solely for the system enhancements and staffing necessary to
11 implement the federally mandated interstate data matching system for
12 the federal supplemental nutrition assistance program.

13 **Sec. 206.** 2024 c 376 s 206 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
16 **REHABILITATION PROGRAM**

| | | |
|----|-----------------------------------------------------|----------------------------|
| 17 | General Fund—State Appropriation (FY 2024). | \$26,677,000 |
| 18 | General Fund—State Appropriation (FY 2025). | (\$26,976,000) |
| 19 | | <u>\$26,162,000</u> |
| 20 | General Fund—Federal Appropriation. | (\$110,047,000) |
| 21 | | <u>\$118,047,000</u> |
| 22 | TOTAL APPROPRIATION. | (\$163,700,000) |
| 23 | | <u>\$170,886,000</u> |

24 **Sec. 207.** 2024 c 376 s 207 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
27 **PROGRAM**

| | | |
|----|-----------------------------------------------------|----------------------------|
| 28 | General Fund—State Appropriation (FY 2024). | \$81,273,000 |
| 29 | General Fund—State Appropriation (FY 2025). | (\$80,519,000) |
| 30 | | <u>\$76,689,000</u> |
| 31 | TOTAL APPROPRIATION. | (\$161,792,000) |
| 32 | | <u>\$157,962,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The special commitment center may use funds appropriated in
36 this subsection to purchase goods and supplies through hospital group
37 purchasing organizations when it is cost-effective to do so.

1 (2) (a) \$125,000 of the general fund—state appropriation for
2 fiscal year 2024 is provided solely for the department to:

3 (i) Explore regulatory framework options for conditional release
4 less restrictive alternative placements and make recommendations for
5 a possible future framework. This exploration shall include
6 collaboration with the department of corrections regarding their
7 community custody programs;

8 (ii) Review and refine agency policies regarding communication
9 and engagement with impacted local governments related to less
10 restrictive alternatives, including exploring options for public
11 facing communications on current county fair share status and any
12 projected future need;

13 (iii) Identify opportunities for greater collaboration and
14 possible fiscal support for local government entities regarding
15 placements of conditional release less restrictive alternatives; and

16 (iv) Provide recommendations to improve cost-effectiveness of all
17 less restrictive alternative placements.

18 (b) The department shall submit a report to the governor and
19 appropriate fiscal and policy committees of the legislature by
20 December 1, 2023, with a summary of the results and provide any
21 additional recommendations to the legislature that the department
22 identifies. The report shall also include a summary of costs to the
23 department for contracted and uncontracted less restrictive
24 alternatives.

25 (3) \$150,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for the department to conduct an
27 assessment of wireless internet implementation needs and options, and
28 must include an assessment of satellite and fiber options. The
29 department shall provide a report that includes the assessment and
30 estimated implementation time frame and costs to the appropriate
31 committees of the legislature by December 15, 2023.

32 (4) \$189,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the department to establish one
34 position for a special commitment center communications manager to
35 support information sharing to the public related to conditional
36 release for less restrictive alternative placements.

37 (5) \$2,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for implementation of Substitute Senate

1 Bill No. 6106 (DSHS workers/PSEERS). If the bill is not enacted by
2 June 30, 2024, the amount provided in this subsection shall lapse.

3 **Sec. 208.** 2024 c 376 s 208 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
6 **SUPPORTING SERVICES PROGRAM**

| | | |
|----|---------------------------------------------------------|----------------------------|
| 7 | General Fund—State Appropriation (FY 2024). | \$50,946,000 |
| 8 | General Fund—State Appropriation (FY 2025). | (\$62,924,000) |
| 9 | | <u>\$64,685,000</u> |
| 10 | General Fund—Federal Appropriation. | (\$62,593,000) |
| 11 | | <u>\$63,117,000</u> |
| 12 | Climate Commitment Account—State Appropriation. | \$2,000,000 |
| 13 | TOTAL APPROPRIATION. | (\$178,463,000) |
| 14 | | <u>\$180,748,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Within amounts appropriated in this section, the department
18 shall provide to the department of health, where available, the
19 following data for all nutrition assistance programs funded by the
20 United States department of agriculture and administered by the
21 department. The department must provide the report for the preceding
22 federal fiscal year by February 1, 2024, and February 1, 2025. The
23 report must provide:

24 (a) The number of people in Washington who are eligible for the
25 program;

26 (b) The number of people in Washington who participated in the
27 program;

28 (c) The average annual participation rate in the program;

29 (d) Participation rates by geographic distribution; and

30 (e) The annual federal funding of the program in Washington.

31 (2) \$5,000 of the general fund—state appropriation for fiscal
32 year 2024, \$22,000 of the general fund—state appropriation for fiscal
33 year 2025, and \$14,000 of the general fund—federal appropriation are
34 provided solely for the implementation of an agreement reached
35 between the governor and the Washington federation of state employees
36 for the language access providers under the provisions of chapter
37 41.56 RCW for the 2023-2025 fiscal biennium as provided in section
38 907 of this act.

1 (3) \$85,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to support the joint legislative
4 and executive committee on behavioral health established in section
5 133 of this act.

6 (4) \$115,000 of the general fund—state appropriation for fiscal
7 year 2024, \$111,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$64,000 of the general fund—federal
9 appropriation are provided solely for implementation of Second
10 Substitute House Bill No. 1745 (diversity in clinical trials).

11 (5) \$100,000 of the general fund—state appropriation for fiscal
12 year 2024, \$96,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$149,000 of the general fund—federal appropriation are
14 provided solely for implementation of Senate Bill No. 5497 (medicaid
15 expenditures).

16 (6) \$231,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$65,000 of the general fund—federal appropriation are
18 provided solely for implementation of Substitute Senate Bill No. 5304
19 (language access/testing).

20 (7)(a) \$4,876,000 of the general fund—state appropriation for
21 fiscal year 2025 and \$2,961,000 of the general fund—federal
22 appropriation are provided solely for the system for integrated
23 leave, attendance, and scheduling (SILAS) project and is subject to
24 the conditions, limitations, and review requirements of section 701
25 of this act. Funding is provided solely for continued project
26 expansion at the:

- 27 (i) Yakima Valley school;
- 28 (ii) Maple Lane campus;
- 29 (iii) Brockmann campus;
- 30 (iv) Rainier school; and
- 31 (v) Fircrest school.

32 (b) By July 1, 2024, the department must submit a report to the
33 appropriate committees of the legislature to include, at least, the
34 implementation schedule and budget plans by facility deployment for
35 each of the facilities listed in (a) of this subsection.

36 (c) By June 30, 2025, the department must submit a report to the
37 appropriate committees of the legislature to include, but not be
38 limited to, how funding was spent compared to the spending plan and
39 the actual roll out by facility compared to the implementation

1 schedule for each facility that the SILAS solution was planned and/or
2 implemented at in the prior 12 calendar months.

3 (8) \$100,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the research and data analysis
5 division of the department to analyze historical trends of admissions
6 for felony civil conversion cases based on behavioral health
7 administrative service organization regions. The research and data
8 analysis division must create a report that provides information on
9 the monthly averages for admission by region and any information
10 about trends or cycles, and shall make a recommendation about how
11 best to predict and model future admissions for this population by
12 region. The report must be submitted to the governor, office of
13 financial management, and appropriate committees of the legislature
14 no later than November 1, 2024.

15 (9) \$2,000,000 of the climate commitment account—state
16 appropriation is provided solely for the department to pilot a
17 statewide network of community assemblies fully centered on
18 overburdened communities as defined in RCW 70A.02.010. The department
19 must select topics for community assemblies that fall within its
20 authority or must consult and coordinate with the agency who has
21 authority on the proposed topic before selection. These assemblies
22 will elevate community expertise and solutions to budget and policy
23 makers on sustainable investments to create a more climate resilient
24 Washington. If Initiative Measure No. 2117 is approved in the 2024
25 general election, upon the effective date of the measure, funds from
26 the consolidated climate account may not be used for the purposes in
27 this subsection.

28 (10) \$20,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$70,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the research and data
31 analysis division of the department to conduct a study of the costs
32 to expand apple health categorically needy coverage for SSI-related
33 individuals who meet the criteria in WAC 182-512-0050. The study
34 shall provide the cost of expanding medicaid services to individuals
35 at the following percentages of the federal poverty level: 75
36 percent, 80 percent, 85 percent, 90 percent, 95 percent, and 100
37 percent. The study should also provide the cost of eliminating the
38 state asset limits at each of these income increments. The study must

1 be submitted to the appropriate committees of the legislature by
2 December 1, 2024.

3 (11)(a) \$250,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the department to complete a
5 gap analysis of the existing housing and health care system and
6 provide a report to the legislature detailing its findings. This
7 report shall include, but not be limited to, a review of existing
8 models related to individuals experiencing:

9 (i) Housing instability who have significant medical and/or
10 behavioral health needs, including the inability to stay in or return
11 to their current housing;

12 (ii) Homelessness and/or a significant history of being unhoused,
13 including permanent supportive housing residents; and

14 (iii) Significant health-related social needs that are not severe
15 enough to qualify for placement in existing facilities, but are too
16 significant to be met in a shelter or permanent supportive housing.

17 (b) The gap analysis shall also include a review of:

18 (i) Hospitals with patients that have resolved the acute
19 hospital-level needs of the patient, but cannot discharge patients to
20 the community because there is no appropriate lower level of care
21 available; and

22 (ii) Permanent supportive housing and shelter providers with
23 residents whose medical needs exceed the location's ability to
24 provide care.

25 (c) The department shall provide recommendations to fill the gaps
26 identified in (a) and (b) of this subsection, which may include
27 creation of complex care locations and enhanced behavioral health
28 supports until an individual qualifies for either a higher or lower
29 level of care.

30 (d) This report must be submitted to the appropriate committees
31 of the legislature by December 1, 2024.

32 **Sec. 209.** 2024 c 376 s 209 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
35 **AGENCIES PROGRAM**

| | | |
|----|-----------------------------------------------------|---------------------------|
| 36 | General Fund—State Appropriation (FY 2024). | \$66,435,000 |
| 37 | General Fund—State Appropriation (FY 2025). | (\$85,489,000) |
| 38 | | <u>\$82,847,000</u> |

| | | |
|---|---------------------------------------------|--------------------------------|
| 1 | General Fund—Federal Appropriation. | ((\$62,969,000)) |
| 2 | | <u>\$62,706,000</u> |
| 3 | TOTAL APPROPRIATION. | ((\$214,893,000)) |
| 4 | | <u>\$211,988,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations: Within the amounts appropriated in this
7 section, the department must extend master property insurance to all
8 buildings owned by the department valued over \$250,000 and to all
9 locations leased by the department with contents valued over
10 \$250,000.

11 **Sec. 210.** 2024 c 376 s 210 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE HEALTH CARE AUTHORITY**

14 (1)(a) During the 2023-2025 fiscal biennium, the health care
15 authority shall provide support and data as required by the office of
16 the state actuary in providing the legislature with health care
17 actuarial analysis, including providing any information in the
18 possession of the health care authority or available to the health
19 care authority through contracts with providers, plans, insurers,
20 consultants, or any other entities contracting with the health care
21 authority.

22 (b) Information technology projects or investments and proposed
23 projects or investments impacting time capture, payroll and payment
24 processes and systems, eligibility, case management, and
25 authorization systems within the health care authority are subject to
26 technical oversight by the office of the chief information officer.

27 (2) The health care authority shall not initiate any services
28 that require expenditure of state general fund moneys unless
29 expressly authorized in this act or other law. The health care
30 authority may seek, receive, and spend, under RCW 43.79.260 through
31 43.79.282, federal moneys not anticipated in this act as long as the
32 federal funding does not require expenditure of state moneys for the
33 program in excess of amounts anticipated in this act. If the health
34 care authority receives unanticipated unrestricted federal moneys,
35 those moneys shall be spent for services authorized in this act or in
36 any other legislation providing appropriation authority, and an equal
37 amount of appropriated state general fund moneys shall lapse. Upon
38 the lapsing of any moneys under this subsection, the office of

1 financial management shall notify the legislative fiscal committees.
2 As used in this subsection, "unrestricted federal moneys" includes
3 block grants and other funds that federal law does not require to be
4 spent on specifically defined projects or matched on a formula basis
5 by state funds.

6 (3) (a) The health care authority, the health benefit exchange,
7 the department of social and health services, the department of
8 health, the department of corrections, and the department of
9 children, youth, and families shall work together within existing
10 resources to establish the health and human services enterprise
11 coalition (the coalition). The coalition, led by the health care
12 authority, must be a multi-organization collaborative that provides
13 strategic direction and federal funding guidance for projects that
14 have cross-organizational or enterprise impact, including information
15 technology projects that affect organizations within the coalition.
16 The office of the chief information officer shall maintain a
17 statewide perspective when collaborating with the coalition to ensure
18 that projects are planned for in a manner that ensures the efficient
19 use of state resources, supports the adoption of a cohesive
20 technology and data architecture, and maximizes federal financial
21 participation. The work of the coalition and any project identified
22 as a coalition project is subject to the conditions, limitations, and
23 review provided in section 701 of this act.

24 (b) The health care authority must submit a report on November 1,
25 2023, and annually thereafter, to the fiscal committees of the
26 legislature. The report must include, at a minimum:

27 (i) A list of active coalition projects as of July 1st of the
28 fiscal year. This must include all current and ongoing coalition
29 projects, which coalition agencies are involved in these projects,
30 and the funding being expended on each project, including in-kind
31 funding. For each project, the report must include which federal
32 requirements each coalition project is working to satisfy, and when
33 each project is anticipated to satisfy those requirements; and

34 (ii) A list of coalition projects that are planned in the current
35 and following fiscal year. This must include which coalition agencies
36 are involved in these projects, including the anticipated in-kind
37 funding by agency, and if a budget request will be submitted for
38 funding. This must reflect all funding required by fiscal year and by
39 fund source and include the budget outlook period.

1 (4) The appropriations to the health care authority in this act
 2 shall be expended for the programs and in the amounts specified in
 3 this act. However, after May 1, (~~2024~~) 2025, unless prohibited by
 4 this act, the authority may transfer general fund—state
 5 appropriations for fiscal year (~~2024~~) 2025 among programs after
 6 approval by the director of the office of financial management. To
 7 the extent that appropriations in this section are insufficient to
 8 fund actual expenditures in excess of caseload forecast and
 9 utilization assumptions, the authority may transfer general fund—
 10 state appropriations for fiscal year (~~2024~~) 2025 that are provided
 11 solely for a specified purpose. The authority may not transfer funds,
 12 and the director of the office of financial management shall not
 13 approve the transfer, unless the transfer is consistent with the
 14 objective of conserving, to the maximum extent possible, the
 15 expenditure of state funds. The director of the office of financial
 16 management shall notify the appropriate fiscal committees of the
 17 legislature in writing seven days prior to approving any allotment
 18 modifications or transfers under this subsection. The written
 19 notification must include a narrative explanation and justification
 20 of changes, along with expenditures and allotments by budget unit and
 21 appropriation, both before and after any allotment modifications and
 22 transfers.

23 **Sec. 211.** 2024 c 376 s 211 (uncodified) is amended to read as
 24 follows:

25 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

| | | |
|----|-----------------------------------------------------|-----------------------------------|
| 26 | General Fund—State Appropriation (FY 2024). | \$2,853,617,000 |
| 27 | General Fund—State Appropriation (FY 2025). | ((\$2,976,729,000)) |
| 28 | | <u>\$3,187,150,000</u> |
| 29 | General Fund—Federal Appropriation. | ((\$16,820,407,000)) |
| 30 | | <u>\$17,397,572,000</u> |
| 31 | General Fund—Private/Local Appropriation. | ((\$1,252,273,000)) |
| 32 | | <u>\$1,261,125,000</u> |
| 33 | Dedicated Cannabis Account—State Appropriation | |
| 34 | (FY 2024). | \$24,105,000 |
| 35 | Dedicated Cannabis Account—State Appropriation | |
| 36 | (FY 2025). | ((\$23,212,000)) |
| 37 | | <u>\$18,841,000</u> |
| 38 | Emergency Medical Services and Trauma Care Systems | |

| | | |
|----|-------------------------------------------------------|-----------------------------------|
| 1 | Trust Account—State Appropriation. | \$15,086,000 |
| 2 | Family Medicine Workforce Development Account—State | |
| 3 | Appropriation. | \$7,000,000 |
| 4 | Hospital Safety Net Assessment Account—State | |
| 5 | Appropriation. | ((\$1,517,493,000)) |
| 6 | | <u>\$1,505,043,000</u> |
| 7 | Long-Term Services and Supports Trust Account—State | |
| 8 | Appropriation. | \$314,000 |
| 9 | Medical Aid Account—State Appropriation. | \$540,000 |
| 10 | Statewide 988 Behavioral Health Crisis Response Line | |
| 11 | Account—State Appropriation. | \$11,624,000 |
| 12 | Telebehavioral Health Access Account—State | |
| 13 | Appropriation. | \$8,318,000 |
| 14 | Ambulance Transport Fund—State Appropriation. | ((\$14,316,000)) |
| 15 | | <u>\$13,256,000</u> |
| 16 | TOTAL APPROPRIATION. | ((\$25,525,034,000)) |
| 17 | | <u>\$26,303,591,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The authority shall submit an application to the centers for
21 medicare and medicaid services to renew the 1115 demonstration waiver
22 for an additional five years as described in subsections (2), (3),
23 and (4) of this section. The authority may not accept or expend any
24 federal funds received under an 1115 demonstration waiver except as
25 described in this section unless the legislature has appropriated the
26 federal funding. To ensure compliance with legislative requirements
27 and terms and conditions of the waiver, the authority shall implement
28 the renewal of the 1115 demonstration waiver and reporting
29 requirements with oversight from the office of financial management.
30 The legislature finds that appropriate management of the renewal of
31 the 1115 demonstration waiver as set forth in subsections (2), (3),
32 and (4) of this section requires sound, consistent, timely, and
33 transparent oversight and analytic review in addition to lack of
34 redundancy with other established measures. The patient must be
35 considered first and foremost in the implementation and execution of
36 the demonstration waiver. To accomplish these goals, the authority
37 shall develop consistent performance measures that focus on
38 population health and health outcomes. The authority shall limit the
39 number of projects that accountable communities of health may

1 participate in under initiative 1 to a maximum of six and shall seek
2 to develop common performance measures when possible. The joint
3 select committee on health care oversight will evaluate the measures
4 chosen: (a) For effectiveness and appropriateness; and (b) to provide
5 patients and health care providers with significant input into the
6 implementation of the demonstration waiver to promote improved
7 population health and patient health outcomes. In cooperation with
8 the department of social and health services, the authority shall
9 consult with and provide notification of work on applications for
10 federal waivers, including details on waiver duration, financial
11 implications, and potential future impacts on the state budget to the
12 joint select committee on health care oversight prior to submitting
13 these waivers for federal approval. Prior to final approval or
14 acceptance of funds by the authority, the authority shall submit the
15 special terms and conditions as submitted to the centers for medicare
16 and medicaid services and the anticipated budget for the duration of
17 the renewed waiver to the governor, the joint select committee on
18 health care, and the fiscal committees of the legislature. By federal
19 standard any programs created or funded by this waiver do not create
20 an entitlement. The demonstration period for the waiver as described
21 in subsections (2), (3), and (4) of this section begins July 1, 2023.

22 (2) (a) (~~(\$342,398,000)~~) \$394,249,000 of the general fund—federal
23 appropriation and (~~(\$213,592,000)~~) \$195,181,000 of the general fund—
24 local appropriation are provided solely for accountable communities
25 of health described in initiative 1 of the 1115 demonstration waiver
26 and this is the maximum amount that may be expended for this purpose.
27 In renewing this initiative, the authority shall consider local input
28 regarding community needs and shall limit total local projects to no
29 more than six. To provide transparency to the appropriate fiscal
30 committees of the legislature, the authority shall provide fiscal
31 staff of the legislature query ability into any database of the
32 fiscal intermediary that authority staff would be authorized to
33 access. The authority shall not supplement the amounts provided in
34 this subsection with any general fund—state moneys appropriated in
35 this section or any moneys that may be transferred pursuant to
36 subsection (1) of this section. The director shall report to the
37 fiscal committees of the legislature all expenditures under this
38 subsection and provide such fiscal data in the time, manner, and form
39 requested by the legislative fiscal committees.

1 (b) (~~(\$467,787,000)~~) \$420,677,000 of the general fund—federal
2 appropriation and (~~(\$191,068,000)~~) \$171,826,000 of the general fund—
3 private/local appropriation are provided solely for the medicaid
4 quality improvement program and this is the maximum amount that may
5 be expended for this purpose. Medicaid quality improvement program
6 payments do not count against the 1115 demonstration waiver spending
7 limits and are excluded from the waiver's budget neutrality
8 calculation. The authority may provide medicaid quality improvement
9 program payments to apple health managed care organizations and their
10 partnering providers as they meet designated milestones. Partnering
11 providers and apple health managed care organizations must work
12 together to achieve medicaid quality improvement program goals
13 according to the performance period timelines and reporting deadlines
14 as set forth by the authority. The authority may only use the
15 medicaid quality improvement program to support initiatives 1, 2, and
16 3 as described in the 1115 demonstration waiver and may not pursue
17 its use for other purposes. Any programs created or funded by the
18 medicaid quality improvement program do not constitute an entitlement
19 for clients or providers. The authority shall not supplement the
20 amounts provided in this subsection with any general fund—state,
21 general fund—federal, or general fund—local moneys appropriated in
22 this section or any moneys that may be transferred pursuant to
23 subsection (1) of this section. The director shall report to the
24 joint select committee on health care oversight not less than
25 quarterly on financial and health outcomes. The director shall report
26 to the fiscal committees of the legislature all expenditures under
27 this subsection and shall provide such fiscal data in the time,
28 manner, and form requested by the legislative fiscal committees.

29 (c) In collaboration with the accountable communities of health,
30 the authority will submit a report to the governor and the joint
31 select committee on health care oversight describing how each of the
32 accountable community of health's work aligns with the community
33 needs assessment no later than December 1, 2023.

34 (d) Performance measures and payments for accountable communities
35 of health shall reflect accountability measures that demonstrate
36 progress toward transparent, measurable, and meaningful goals that
37 have an impact on improved population health and improved health
38 outcomes, including a path to financial sustainability. While these

1 goals may have variation to account for unique community
2 demographics, measures should be standardized when possible.

3 (3) (~~(\$87,665,000)~~) \$34,126,000 of the general fund—federal
4 appropriation and (~~(\$87,666,000)~~) \$34,118,000 of the general fund—
5 local appropriation are provided solely for long-term support
6 services as described in initiative 2 of the 1115 demonstration
7 waiver as well as administrative expenses for initiative 3 and this
8 is the maximum amount that may be expended for this purpose. The
9 authority shall contract with and provide funding to the department
10 of social and health services to administer initiative 2. The
11 director in cooperation with the secretary of the department of
12 social and health services shall report to the office of financial
13 management all of the expenditures of this section and shall provide
14 such fiscal data in the time, manner, and form requested. The
15 authority shall not supplement the amounts provided in this
16 subsection with any general fund—state moneys appropriated in this
17 section or any moneys that may be transferred pursuant to subsection
18 (1) of this section.

19 (4) (a) (~~(\$46,450,000)~~) \$61,782,000 of the general fund—federal
20 appropriation and (~~(\$21,432,000)~~) \$28,451,000 of the general fund—
21 local appropriation are provided solely for supported housing and
22 employment services described in initiative 3a and 3b of the 1115
23 demonstration waiver and this is the maximum amount that may be
24 expended for this purpose. Under this initiative, the authority and
25 the department of social and health services shall ensure that
26 allowable and necessary services are provided to eligible clients as
27 identified by the department or its third-party administrator. The
28 authority and the department, in consultation with the medical
29 assistance expenditure forecast work group, shall ensure that
30 reasonable reimbursements are established for services deemed
31 necessary within an identified limit per individual. The authority
32 shall not supplement the amounts provided in this subsection with any
33 general fund—state moneys appropriated in this section or any moneys
34 that may be transferred pursuant to subsection (1) of this section.
35 The director shall report to the joint select committee on health
36 care oversight no less than quarterly on financial and health
37 outcomes. The director shall also report to the fiscal committees of
38 the legislature all of the expenditures of this subsection and shall

1 provide such fiscal data in the time, manner, and form requested by
2 the legislative fiscal committees.

3 (b) (~~(\$28,156,000)~~) \$32,309,000 of the general fund—federal
4 appropriation and (~~(\$22,067,000)~~) \$23,969,000 of the general fund—
5 local appropriation are provided solely for additional housing
6 supports described in the 1115 demonstration waiver and this is the
7 maximum amount that may be expended for this purpose. The authority
8 shall not supplement the amounts provided in this subsection with any
9 general fund—state moneys appropriated in this section or any moneys
10 that may be transferred pursuant to subsection (1) of this section.
11 The director shall report to the joint select committee on health
12 care oversight no less than quarterly on financial and health
13 outcomes. The director shall also report to the fiscal committees of
14 the legislature all of the expenditures of this subsection and shall
15 provide such fiscal data in the time, manner, and form requested by
16 the legislative fiscal committees.

17 (c) The director shall report to the joint select committee on
18 health care oversight no less than quarterly on utilization and
19 caseload statistics for both supportive housing and employment
20 services and its progress toward increasing uptake and availability
21 for these services.

22 (5) \$1,432,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$3,008,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for supported employment
25 services and \$1,478,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$3,162,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for supported
28 housing services, similar to the services described in initiatives 3a
29 and 3b of the 1115 demonstration waiver to individuals who are
30 ineligible for medicaid. Under these initiatives, the authority and
31 the department of social and health services shall ensure that
32 allowable and necessary services are provided to eligible clients as
33 identified by the authority or its third-party administrator. Before
34 authorizing services, eligibility for initiative 3a or 3b of the 1115
35 demonstration waiver must first be determined.

36 (6) Sufficient amounts are appropriated in this subsection to
37 implement the medicaid expansion as defined in the social security
38 act, section 1902(a)(10)(A)(i)(VIII).

1 (7) The legislature finds that medicaid payment rates, as
2 calculated by the health care authority pursuant to the
3 appropriations in this act, bear a reasonable relationship to the
4 costs incurred by efficiently and economically operated facilities
5 for providing quality services and will be sufficient to enlist
6 enough providers so that care and services are available to the
7 extent that such care and services are available to the general
8 population in the geographic area. The legislature finds that the
9 cost reports, payment data from the federal government, historical
10 utilization, economic data, and clinical input constitute reliable
11 data upon which to determine the payment rates.

12 (8) Based on quarterly expenditure reports and caseload
13 forecasts, if the health care authority estimates that expenditures
14 for the medical assistance program will exceed the appropriations,
15 the health care authority shall take steps including but not limited
16 to reduction of rates or elimination of optional services to reduce
17 expenditures so that total program costs do not exceed the annual
18 appropriation authority.

19 (9) In determining financial eligibility for medicaid-funded
20 services, the health care authority is authorized to disregard
21 recoveries by Holocaust survivors of insurance proceeds or other
22 assets, as defined in RCW 48.104.030.

23 (10) The legislature affirms that it is in the state's interest
24 for Harborview medical center to remain an economically viable
25 component of the state's health care system.

26 (11) When a person is ineligible for medicaid solely by reason of
27 residence in an institution for mental diseases, the health care
28 authority shall provide the person with the same benefits as he or
29 she would receive if eligible for medicaid, using state-only funds to
30 the extent necessary.

31 (12) \$4,261,000 of the general fund—state appropriation for
32 fiscal year 2024, \$4,261,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$8,522,000 of the general fund—federal
34 appropriation are provided solely for low-income disproportionate
35 share hospital payments.

36 (13) Within the amounts appropriated in this section, the health
37 care authority shall provide disproportionate share hospital payments
38 to hospitals that provide services to children in the children's
39 health program who are not eligible for services under Title XIX or

1 XXI of the federal social security act due to their citizenship
2 status.

3 (14) \$7,000,000 of the general fund—federal appropriation is
4 provided solely for supplemental payments to nursing homes operated
5 by public hospital districts. The public hospital district shall be
6 responsible for providing the required nonfederal match for the
7 supplemental payment, and the payments shall not exceed the maximum
8 allowable under federal rules. It is the legislature's intent that
9 the payments shall be supplemental to and shall not in any way offset
10 or reduce the payments calculated and provided in accordance with
11 part E of chapter 74.46 RCW. It is the legislature's further intent
12 that costs otherwise allowable for rate-setting and settlement
13 against payments under chapter 74.46 RCW shall not be disallowed
14 solely because such costs have been paid by revenues retained by the
15 nursing home from these supplemental payments. The supplemental
16 payments are subject to retrospective interim and final cost
17 settlements based on the nursing homes' as-filed and final medicare
18 cost reports. The timing of the interim and final cost settlements
19 shall be at the health care authority's discretion. During either the
20 interim cost settlement or the final cost settlement, the health care
21 authority shall recoup from the public hospital districts the
22 supplemental payments that exceed the medicaid cost limit and/or the
23 medicare upper payment limit. The health care authority shall apply
24 federal rules for identifying the eligible incurred medicaid costs
25 and the medicare upper payment limit.

26 (15) The health care authority shall continue the inpatient
27 hospital certified public expenditures program for the 2023-2025
28 fiscal biennium. The program shall apply to all public hospitals,
29 including those owned or operated by the state, except those
30 classified as critical access hospitals or state psychiatric
31 institutions. The health care authority shall submit reports to the
32 governor and legislature by November 1, 2023, and by November 1,
33 2024, that evaluate whether savings continue to exceed costs for this
34 program. If the certified public expenditures (CPE) program in its
35 current form is no longer cost-effective to maintain, the health care
36 authority shall submit a report to the governor and legislature
37 detailing cost-effective alternative uses of local, state, and
38 federal resources as a replacement for this program. During fiscal
39 year 2024 and fiscal year 2025, hospitals in the program shall be
40 paid and shall retain 100 percent of the federal portion of the

1 allowable hospital cost for each medicaid inpatient fee-for-service
2 claim payable by medical assistance and 100 percent of the federal
3 portion of the maximum disproportionate share hospital payment
4 allowable under federal regulations. For the purpose of determining
5 the amount of any state grant under this subsection, payments will
6 include the federal portion of medicaid program supplemental payments
7 received by the hospitals. Inpatient medicaid payments shall be
8 established using an allowable methodology that approximates the cost
9 of claims submitted by the hospitals. Payments made to each hospital
10 in the program in each fiscal year of the biennium shall be compared
11 to a baseline amount. The baseline amount will be determined by the
12 total of (a) the inpatient claim payment amounts that would have been
13 paid during the fiscal year had the hospital not been in the CPE
14 program based on the reimbursement rates developed, implemented, and
15 consistent with policies approved in the 2023-2025 biennial operating
16 appropriations act and in effect on July 1, 2015, (b) one-half of the
17 indigent assistance disproportionate share hospital payment amounts
18 paid to and retained by each hospital during fiscal year 2005, and
19 (c) all of the other disproportionate share hospital payment amounts
20 paid to and retained by each hospital during fiscal year 2005 to the
21 extent the same disproportionate share hospital programs exist in the
22 2019-2021 fiscal biennium. If payments during the fiscal year exceed
23 the hospital's baseline amount, no additional payments will be made
24 to the hospital except the federal portion of allowable
25 disproportionate share hospital payments for which the hospital can
26 certify allowable match. If payments during the fiscal year are less
27 than the baseline amount, the hospital will be paid a state grant
28 equal to the difference between payments during the fiscal year and
29 the applicable baseline amount. Payment of the state grant shall be
30 made in the applicable fiscal year and distributed in monthly
31 payments. The grants will be recalculated and redistributed as the
32 baseline is updated during the fiscal year. The grant payments are
33 subject to an interim settlement within 11 months after the end of
34 the fiscal year. A final settlement shall be performed. To the extent
35 that either settlement determines that a hospital has received funds
36 in excess of what it would have received as described in this
37 subsection, the hospital must repay the excess amounts to the state
38 when requested.

39 (16) The health care authority shall seek public-private
40 partnerships and federal funds that are or may become available to

1 provide ongoing support for outreach and education efforts under the
2 federal children's health insurance program reauthorization act of
3 2009.

4 (17) The health care authority shall target funding for maternity
5 support services towards pregnant women with factors that lead to
6 higher rates of poor birth outcomes, including hypertension, a
7 preterm or low birth weight birth in the most recent previous birth,
8 a cognitive deficit or developmental disability, substance abuse,
9 severe mental illness, unhealthy weight or failure to gain weight,
10 tobacco use, or African American or Native American race. The health
11 care authority shall prioritize evidence-based practices for delivery
12 of maternity support services. To the extent practicable, the health
13 care authority shall develop a mechanism to increase federal funding
14 for maternity support services by leveraging local public funding for
15 those services.

16 (18) The authority shall submit reports to the governor and the
17 legislature by September 15, 2023, and no later than September 15,
18 2024, that delineate the number of individuals in medicaid managed
19 care, by carrier, age, gender, and eligibility category, receiving
20 preventative services and vaccinations. The reports should include
21 baseline and benchmark information from the previous two fiscal years
22 and should be inclusive of, but not limited to, services recommended
23 under the United States preventative services task force, advisory
24 committee on immunization practices, early and periodic screening,
25 diagnostic, and treatment (EPSDT) guidelines, and other relevant
26 preventative and vaccination medicaid guidelines and requirements.

27 (19) Managed care contracts must incorporate accountability
28 measures that monitor patient health and improved health outcomes,
29 and shall include an expectation that each patient receive a wellness
30 examination that documents the baseline health status and allows for
31 monitoring of health improvements and outcome measures.

32 (20) Sufficient amounts are appropriated in this section for the
33 authority to provide an adult dental benefit.

34 (21) The health care authority shall coordinate with the
35 department of social and health services to provide referrals to the
36 Washington health benefit exchange for clients that will be
37 ineligible for medicaid.

38 (22) To facilitate a single point of entry across public and
39 medical assistance programs, and to maximize the use of federal
40 funding, the health care authority, the department of social and

1 health services, and the health benefit exchange will coordinate
2 efforts to expand HealthPlanfinder access to public assistance and
3 medical eligibility staff. The health care authority shall complete
4 medicaid applications in the HealthPlanfinder for households
5 receiving or applying for medical assistance benefits.

6 (23) \$90,000 of the general fund—state appropriation for fiscal
7 year 2024, \$90,000 of the general fund—state appropriation for fiscal
8 year 2025, and \$180,000 of the general fund—federal appropriation are
9 provided solely to continue operation by a nonprofit organization of
10 a toll-free hotline that assists families to learn about and enroll
11 in the apple health for kids program.

12 (24) Within the amounts appropriated in this section, the
13 authority shall reimburse for primary care services provided by
14 naturopathic physicians.

15 (25) Within the amounts appropriated in this section, the
16 authority shall continue to provide coverage for pregnant teens that
17 qualify under existing pregnancy medical programs, but whose
18 eligibility for pregnancy related services would otherwise end due to
19 the application of the new modified adjusted gross income eligibility
20 standard.

21 (26) Sufficient amounts are appropriated in this section to
22 remove the mental health visit limit and to provide the shingles
23 vaccine and screening, brief intervention, and referral to treatment
24 benefits that are available in the medicaid alternative benefit plan
25 in the classic medicaid benefit plan.

26 (27) The authority shall use revenue appropriated from the
27 dedicated cannabis account for contracts with community health
28 centers under RCW 69.50.540 in lieu of general fund—state payments to
29 community health centers for services provided to medical assistance
30 clients, and it is the intent of the legislature that this policy
31 will be continued in subsequent fiscal biennia.

32 (28) Beginning no later than July 1, 2018, for any service
33 eligible under the medicaid state plan for encounter payments,
34 managed care organizations at the request of a rural health clinic
35 shall pay the full published encounter rate directly to the clinic.
36 At no time will a managed care organization be at risk for or have
37 any right to the supplemental portion of the claim. Payments will be
38 reconciled on at least an annual basis between the managed care

1 organization and the authority, with final review and approval by the
2 authority.

3 (29) Sufficient amounts are appropriated in this section for the
4 authority to provide a medicaid equivalent adult dental benefit to
5 clients enrolled in the medical care service program.

6 (30) During the 2023-2025 fiscal biennium, sufficient amounts are
7 provided in this section for the authority to provide services
8 identical to those services covered by the Washington state family
9 planning waiver program as of August 2018 to individuals who:

10 (a) Are 19 years of age;

11 (b) Are at or below 260 percent of the federal poverty level as
12 established in WAC 182-505-0100;

13 (c) Are not covered by other public or private insurance; and

14 (d) Need family planning services and are not currently covered
15 by or eligible for another medical assistance program for family
16 planning.

17 (31)(a) The authority shall ensure that appropriate resources are
18 dedicated to implementing the recommendations of the centers for
19 medicare and medicaid services center for program integrity as
20 provided to the authority in the January 2019 Washington focused
21 program integrity review final report. Additionally, the authority
22 shall:

23 (i) Work to ensure the efficient operations of the managed care
24 plans, including but not limited to, a deconflicting process for
25 audits with and among the managed care plans and the medicaid fraud
26 division at the attorney general's office, to ensure the authority
27 staff perform central audits of cases that appear across multiple
28 managed care plans, versus the audits performed by the individual
29 managed care plans or the fraud division;

30 (ii) Remain accountable for operating in an effective and
31 efficient manner, including performing program integrity activities
32 that ensure high value in the medical assistance program in general
33 and in medicaid managed care specifically;

34 (iii) Work with its contracted actuary and the medical assistance
35 expenditure forecast work group to develop methods and metrics
36 related to managed care program integrity activity that shall be
37 incorporated into annual rate setting; and

38 (iv) Work with the medical assistance expenditure forecast work
39 group to ensure the results of program integrity activity are

1 incorporated into the rate setting process in a transparent, timely,
2 measurable, quantifiable manner.

3 (b) \$50,000 of the general fund—state appropriation for fiscal
4 year 2024, \$50,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$100,000 of the general fund—federal appropriation are
6 provided solely for the authority to consider, as part of its program
7 integrity activities, whether it is providing economical, efficient,
8 and quality prescription drug services through its administrative
9 services model and the quantifiable cost and benefit of this service
10 delivery method. The authority must establish an annual reporting
11 requirement for all covered entities participating in the 340B drug
12 pricing program that receive medicaid funds under this section; and
13 the authority shall provide at an aggregate level, broken down by
14 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the
15 following minimum information to the governor and fiscal committees
16 of the legislature no later than October 15, 2023:

17 (i) The cost and benefits of providing these prescription drug
18 benefits through a carved-out fee-for-service benefit, both total
19 cost and net of rebates;

20 (ii) The cost and benefits of providing these prescription drug
21 benefits through a carved-in managed care benefit, both total cost
22 and net of rebates;

23 (iii) The cost and benefits of providing these prescription drug
24 benefits through the administrative services model, both total and
25 net of rebates;

26 (iv) The community benefit attributable to 340B providers as a
27 result of the administrative services or carved-in model as compared
28 to each other and as compared to the carved-out model; and

29 (v) The federal financial participation provided to the state
30 under each of these models.

31 (c) The authority shall submit a report to the governor and
32 appropriate committees of the legislature by October 1, 2023, that
33 includes, but is not limited to:

34 (i) Specific, quantified actions that have been taken, to date,
35 related to the recommendations of the centers for medicare and
36 medicaid services center for program integrity as provided to the
37 authority in the January 2019 Washington focused program integrity
38 review final report;

1 (ii) Specific, quantified information regarding the work done
2 with its contracted actuary and the medical assistance expenditure
3 forecast expenditure work group to develop methods and metrics
4 related to managed care program integrity activity that shall be
5 incorporated into annual rate setting;

6 (iii) Specific, quantified information regarding the work done
7 with the medical assistance expenditure forecast work group to ensure
8 the results of program integrity activity are incorporated into the
9 rate setting process in a transparent, timely, measurable,
10 quantifiable manner;

11 (iv) Accounting by fiscal year, medicaid eligibility group, and
12 service beginning with state fiscal year 2020 to include all program
13 integrity recoveries attributable to the authority, including how
14 these recoveries are categorized, to which year they are reported,
15 how these recoveries are applied against legislative savings
16 requirements, and what recoveries are attributable to the office of
17 the attorney general's medicaid fraud control division and how these
18 recoveries are considered when reporting program integrity activity
19 and determining managed care rates; and

20 (v) Information detailing when the agency acquired a new fraud
21 and abuse detection system and to what extent this system is being
22 utilized.

23 (32)(a) The authority shall not enter into any future value-based
24 arrangements with federally qualified health centers or rural health
25 clinics prior to receiving approval from the office of financial
26 management and the appropriate committees of the legislature.

27 (b) The authority shall not modify the reconciliation process
28 with federally qualified health centers or rural health clinics
29 without notification to and the opportunity to comment from the
30 office of financial management.

31 (c) The authority shall require all managed care organizations to
32 provide information to the authority to account for all payments to
33 rural health clinics and federally qualified health centers to
34 include how payments are made, including any additional payments and
35 whether there is a sub-capitation arrangement or value-based
36 purchasing arrangement.

37 (d) Beginning with fiscal year 2021 and for each subsequent year
38 thereafter, the authority shall reconcile on an annual basis with
39 rural health clinics and federally qualified health centers.

1 (e) Beginning with fiscal year 2021 and for each subsequent year
2 thereafter, the authority shall properly accrue for any anticipated
3 reconciliations with rural health clinics and federally qualified
4 health centers during the fiscal year close process following
5 generally accepted accounting practices.

6 (33) Within the amounts appropriated in this section, the
7 authority is to include allergen control bed and pillow covers as
8 part of the durable medical equipment benefit for children with an
9 asthma diagnosis enrolled in medical assistance programs.

10 (34) \$23,000 of the general fund—state appropriation for fiscal
11 year 2024, \$324,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$469,000 of the general fund—federal
13 appropriation are provided solely for the reimbursement of services
14 provided by doula for apple health clients consistent with
15 utilization and uptake assumptions anticipated by the authority in
16 its report to the legislature on December 1, 2020. The centers for
17 medicare and medicaid services must approve a state plan amendment to
18 reimburse for doula services prior to the implementation of this
19 policy.

20 (35) Sufficient funds are provided in this section for the
21 authority to extend continuous eligibility for apple health to
22 children ages zero to six with income at or below 215 percent of the
23 federal poverty level. The centers for medicare and medicaid services
24 must approve the 1115 medicaid waiver prior to the implementation of
25 this policy.

26 (36) Sufficient funds are provided to continue reimbursing dental
27 health aid therapists for services performed in tribal facilities for
28 medicaid clients. The authority must leverage any federal funding
29 that may become available as a result of appeal decisions from the
30 centers for medicare and medicaid services or the United States court
31 of appeals for the ninth circuit.

32 (37) Within the amounts appropriated in this section, the
33 authority shall implement the requirements of RCW 74.09.830
34 (postpartum health care) and the American rescue plan act of 2021,
35 P.L. 117-2, in extending health care coverage during the postpartum
36 period. The authority shall make every effort to expedite and
37 complete eligibility determinations for individuals who are likely
38 eligible to receive health care coverage under Title XIX or Title XXI
39 of the federal social security act to ensure the state is receiving

1 maximum federal match. This includes, but is not limited to, working
2 with managed care organizations to provide continuous outreach in
3 various modalities until the individual's eligibility determination
4 is completed. Beginning June 1, 2022, the authority must submit
5 quarterly reports to the caseload forecast work group on the number
6 of individuals who are likely eligible to receive health care
7 coverage under Title XIX or Title XXI of the federal social security
8 act but are waiting for the authority to complete eligibility
9 determination, the number of individuals who were likely eligible but
10 are now receiving health care coverage with the maximum federal match
11 under Title XIX or Title XXI of the federal social security act, and
12 outreach activities including the work with managed care
13 organizations.

14 (38) \$500,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the perinatal support warm
17 line to provide peer support, resources, and referrals to new and
18 expectant parents and people in the emotional transition to
19 parenthood experiencing, or at risk of, postpartum depression or
20 other mental health issues.

21 (39) Sufficient funding is provided to remove the asset test from
22 the medicare savings program review process.

23 (40) Sufficient funding is provided to eliminate the mid-
24 certification review process for the aged, blind, or disabled and
25 housing and essential needs referral programs.

26 (41) \$403,000 of the general fund—state appropriation for fiscal
27 year 2025 and \$1,185,000 of the general fund—federal appropriation
28 are provided solely for an adult acupuncture benefit beginning
29 January 1, 2025.

30 (42) \$581,000 of the general fund—state appropriation for fiscal
31 year 2025 and \$1,706,000 of the general fund—federal appropriation
32 are provided solely for an adult chiropractic benefit beginning
33 January 1, 2025.

34 (43) (a) \$4,109,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$4,204,000 of the general fund—state
36 appropriation for fiscal year 2025, and \$1,214,000 of the general
37 fund—federal appropriation are provided solely for the authority to
38 continue the grant program for reimbursement for services to patients
39 up to age 18 provided by community health workers in primary care

1 clinics whose patients are significantly comprised of pediatric
2 patients enrolled in medical assistance under chapter 74.09 RCW until
3 June 30, 2025. Community health workers may receive merit increases
4 within this funding. Community health workers funded under this
5 subsection may provide outreach, informal counseling, and social
6 supports for health-related social needs. Within the amounts provided
7 in this subsection, the authority will provide a final report by June
8 30, 2025. The report shall include, but not be limited to:

9 (i) The quantitative impacts of the grant program;

10 (ii) How many community health workers are participating in the
11 grant program;

12 (iii) How many clinics these community health workers represent;

13 (iv) How many clients are being served;

14 (v) Evaluation of any measurable health outcomes identified in
15 the planning period prior to January 2023; and

16 (vi) The number of children who received community health worker
17 services between June 1, 2023, and June 30, 2024. For the children
18 who received community health worker services within this period, the
19 authority must compare the following data to children of the same
20 ages and languages receiving coverage through apple health: Well-
21 child visits; mental health services when a need is identified; and
22 emergency department utilization.

23 (b) To the extent that funds are appropriated, the authority must
24 establish a community health worker benefit under the medical
25 assistance program, as codified at Title XIX of the federal social
26 security act, the state children's health insurance program, as
27 codified at Title XXI of the federal social security act, and any
28 other federal funding sources that are now available or may become
29 available, pursuant to approval from the center for medicare and
30 medicaid services.

31 (44) \$1,635,000 of the general fund—state appropriation for
32 fiscal year 2024, \$1,024,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$1,765,000 of the general fund—federal
34 appropriation are provided solely for a technology solution for an
35 authoritative client identifier, or master person index, for state
36 programs within the health and human services coalition to uniformly
37 identify clients across multiple service delivery systems. The
38 coalition will clearly identify all state programs impacted by and
39 all fund sources used in development and implementation of this

1 project. This subsection is subject to the conditions, limitations,
2 and review requirements of section 701 of this act.

3 (45)(a) Sufficient amounts are appropriated in this section for
4 the authority to provide coverage for all federal food and drug
5 administration-approved HIV antiviral drugs without prior
6 authorization. This coverage must be provided to apple health clients
7 enrolled in both fee-for-service and managed care programs.

8 (b) Beginning July 1, 2023, upon initiation or renewal of a
9 contract with the authority to administer a medicaid managed care
10 plan, a managed care health care system shall provide coverage
11 without prior authorization for all federal food and drug
12 administration-approved HIV antiviral drugs.

13 (c) By December 1, 2023, and December 1, 2024, the authority must
14 submit to the fiscal committees of the legislature the projected and
15 actual expenditures and percentage of medicaid clients who switch to
16 a new drug class without prior authorization as described in (a) and
17 (b) of this subsection.

18 (46) The authority shall consider evidence-based recommendations
19 from the Oregon health evidence review commission when making
20 coverage decisions for the treatment of pediatric autoimmune
21 neuropsychiatric disorders associated with streptococcal infections
22 and pediatric acute-onset neuropsychiatric syndrome.

23 (47) \$2,120,000 of the general fund—state appropriation for
24 fiscal year 2024, \$2,120,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$9,012,000 of the general fund—federal
26 appropriation are provided solely to increase advanced life support
27 code A0426 by 64 percent, basic life support base rates for
28 nonemergency ambulance transports code A0428 by 80 percent, and
29 mileage for both nonemergency and emergency ambulance transportation
30 code A0425 by 35 percent, beginning July 1, 2023.

31 (48) \$2,047,000 of the general fund—state appropriation for
32 fiscal year 2024, \$3,390,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$5,135,000 of the general fund—federal
34 appropriation are provided solely to increase reimbursement rates by
35 20 percent for applied behavior analysis codes 0362T and 0373T for
36 individuals with complex behavioral health care needs; and by 15
37 percent for all other applied behavior analysis codes with the
38 exception of Q3014, beginning January 1, 2024.

1 (49) \$280,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,992,000 of the general fund—federal appropriation
3 are provided solely for modular replacement costs of the ProviderOne
4 pharmacy point of sale system and are subject to the conditions,
5 limitations, and review provided in section 701 of this act.

6 (50) \$709,000 of the general fund—state appropriation for fiscal
7 year 2024, \$1,410,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$4,075,000 of the general fund—federal
9 appropriation are provided solely to maintain and increase access for
10 behavioral health services through increased provider rates. The rate
11 increases are effective January 1, 2024, and must be applied to the
12 following codes for children and adults enrolled in the medicaid
13 program: 90785, 90791, 90832, 90833, 90834, 90836, 90837, 90838,
14 90845, 90846, 90847, 90849, 90853, 96156, 96158, 96159, 96164, 96165,
15 96167, 96168, 96170, 96171, H0004, H0023, H0036, and H2015. The
16 authority may use a substitute code in the event that any of the
17 codes identified in this subsection are discontinued and replaced
18 with an updated code covering the same service. Within the amounts
19 provided in this subsection the authority must:

20 (a) Implement this rate increase in accordance with the process
21 established in RCW 71.24.885 (medicaid rate increases);

22 (b) Raise the state fee-for-service rates for these codes by up
23 to 7 percent, except that the state medicaid rate may not exceed the
24 published medicare rate or an equivalent relative value unit rate if
25 a published medicare rate is not available;

26 (c) Require in contracts with managed care organizations that,
27 beginning January 2024, managed care organizations pay no lower than
28 the fee-for-service rate for these codes, and adjust managed care
29 capitation rates accordingly; and

30 (d) Not duplicate rate increases provided in subsection (51) of
31 this section.

32 (51) \$1,055,000 of the general fund—state appropriation for
33 fiscal year 2025 and \$2,046,000 of the general fund—federal
34 appropriation are provided solely to maintain and increase access for
35 primary care services for medicaid-enrolled patients through
36 increased provider rates beginning January 1, 2025. Within the
37 amounts provided in this subsection the authority must:

38 (a) Increase the medical assistance rates for adult primary care
39 services that are reimbursed solely at the existing medical

1 assistance rates on a fee-for-service basis, as well as through
2 managed care plans, by at least 2 percent above medical assistance
3 rates in effect on January 1, 2023;

4 (b) Increase the medical assistance rates for pediatric primary
5 care services that are reimbursed solely at the existing medical
6 assistance rates on a fee-for-service basis, as well as through
7 managed care plans, by at least 2 percent above medical assistance
8 rates in effect on January 1, 2023;

9 (c) Increase the medical assistance rates for pediatric critical
10 care, neonatal critical care, and neonatal intensive care services
11 that are reimbursed solely at the existing medical assistance rates
12 on a fee-for-service basis, as well as through managed care plans, by
13 at least 2 percent above medical assistance rates in effect on
14 January 1, 2023;

15 (d) Apply reimbursement rates required under this subsection to
16 payment codes in a manner consistent with the temporary increase in
17 medicaid reimbursement rates under federal rules and guidance in
18 effect on January 1, 2014, implementing the patient protection and
19 affordable care act, except that the authority may not require
20 provider attestations;

21 (e) Pursue state plan amendments to require medicaid managed care
22 organizations to increase rates under this subsection through
23 adoption of a uniform percentage increase for network providers
24 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
25 January 1, 2023; and

26 (f) Not duplicate rate increases provided in subsection (50) of
27 this section.

28 (52) The authority shall seek a waiver from the federal
29 department of health and human services necessary to implement the
30 requirements of RCW 74.09.670 (medical assistance benefits—
31 incarcerated or committed persons—suspension). Additionally, the
32 authority shall implement its waiver application for prerelease
33 services up to 90 days; and provide the governor and fiscal
34 committees of the legislature estimates of costs for implementation
35 or maintenance of effort requirements of this expansion prior to
36 entering into agreement with the centers for medicare and medicaid
37 services.

38 (a) \$124,000 of the general fund—state appropriation for fiscal
39 year 2025, \$60,925,000 of the general fund—federal appropriation, and

1 \$60,785,000 of the general fund—private/local appropriation are
2 provided solely for prerelease services including, but not limited
3 to, case management, clinical consultations, medication assisted
4 therapy, community health worker services, 30-day supply of
5 medications, durable medical equipment, medications, laboratory
6 services, and radiology services.

7 (b) The authority shall coordinate with the department of
8 corrections for prison reentry implementation pursuant to the waiver
9 terms. The authority will coordinate with tribes, other state
10 agencies, and jail administrations as necessary to achieve the terms
11 of the 1115 medicaid transformation waiver. The authority shall use
12 its statutory reentry advisory work group and subgroups as necessary
13 to coordinate with partners to achieve these goals.

14 (53) Within the amounts appropriated in this section the
15 authority in collaboration with UW Medicine shall explore funding
16 options for clinical training programs including, but not limited to,
17 family medical practice, psychiatric residencies, advanced registered
18 nurse practitioners, and other primary care providers. Options should
19 include, but not be limited to, shifting direct medicaid graduate
20 medical education payments or indirect medicaid graduate medical
21 education payments, or both, from rates to a standalone program. The
22 authority in collaboration with UW Medicine shall submit a report
23 outlining its findings to the office of financial management and the
24 fiscal committees of the legislature no later than December 1, 2023.

25 (54) \$143,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Second Substitute
27 Senate Bill No. 5263 (psilocybin).

28 (55) \$100,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Second Substitute
30 Senate Bill No. 5532 (small rural hospital payment).

31 (56) \$56,000 of the general fund—state appropriation for fiscal
32 year 2024, \$111,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$166,000 of the general fund—federal
34 appropriation are provided solely for the authority to increase
35 pediatric palliative care rates to the equivalent medicare rates paid
36 for hospice care in effect October 1, 2022, beginning January 1,
37 2024.

38 (57) \$598,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$591,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for work required of the
2 authority as specified in RCW 41.05.840 (universal health care
3 commission). Of the amounts provided in this subsection:

4 ~~((i))~~ (a) \$216,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$216,000 of the general fund—state appropriation
6 for fiscal year 2025 are for staff dedicated to contract procurement,
7 meeting coordination, legislative reporting, federal application
8 requirements, and administrative support;

9 ~~((ii))~~ (b) \$132,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$125,000 of the general fund—state appropriation
11 for fiscal year 2025 are for additional staff dedicated to the work
12 of the finance technical advisory committee; and

13 ~~((iii))~~ (c) \$250,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$250,000 of the general fund—state
15 appropriation for fiscal year 2025 are for consultant services,
16 dedicated actuarial support, and economic modeling.

17 (58) \$2,395,000 of the general fund—state appropriation for
18 fiscal year 2024, \$2,395,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$10,178,000 of the general fund—federal
20 appropriation are provided solely to increase air ambulance-fixed
21 wing code A0430 by 189 percent, air ambulance-rotary wing code A0431
22 by 265 percent, fixed wing air mileage code A0435 by 57 percent, and
23 rotary wing air mileage code A0436 by 68 percent, beginning July 1,
24 2023.

25 (59) \$37,000 of the general fund—state appropriation for fiscal
26 year 2024, \$73,000 of the general fund—state appropriation for fiscal
27 year 2025, and \$218,000 of the general fund—federal appropriation are
28 provided solely for the authority to increase the allowable number of
29 periodontal treatments to up to four per 12 month period for apple
30 health eligible adults, ages 21 and over, with a current diagnosis of
31 diabetes, beginning January 1, 2024.

32 (60)(a) \$8,000,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$3,960,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for one-time
35 bridge grants to hospitals or birth centers in financial distress or
36 at risk of limiting access to labor and delivery services due to a
37 low-volume of deliveries at the hospital.

38 (b) To qualify for these grants, a hospital or birth center must:

1 (i) Be located in Washington and not be part of a system of three
2 or more hospitals;

3 (ii) Serve individuals enrolled in state and federal medical
4 assistance programs;

5 (iii) Continue to maintain a medicaid population at similar
6 utilization levels as the most current complete calendar year data;

7 (iv) Be necessary for an adequate provider network for the
8 medicaid program;

9 (v) Demonstrate a plan for long-term financial sustainability;
10 and

11 (vi) Meet one of the following criteria:

12 (A) Lack adequate cash-on-hand to remain financially solvent;

13 (B) Have experienced financial losses during the most current
14 complete calendar year data;

15 (C) Be at risk of bankruptcy;

16 (D) Be at risk of closing labor and delivery services; or

17 (E) Be at risk of limiting access to labor and delivery services
18 due to a low-volume of deliveries at the hospital as defined in
19 (f)(i) and (ii) of this subsection.

20 (c) Of the amounts provided in this subsection for fiscal year
21 2024, \$4,000,000 must be distributed to a hospital that meets the
22 qualifications in subsection (b) and is located on tribal land.

23 (d) Of the amounts provided in this subsection for fiscal year
24 2025, \$1,360,000 must be distributed to a hospital that:

25 (i) Is certified by the centers for medicare and medicaid
26 services as sole community hospitals as of January 1, 2014;

27 (ii) Had fewer than 150 acute care licensed beds in fiscal year
28 2011;

29 (iii) Has a level III adult trauma service designation from the
30 department of health as of January 1, 2014; and

31 (iv) Is owned and operated by the state or a political
32 subdivision.

33 (e) Of the amounts provided in this subsection for fiscal year
34 2025, \$1,000,000 must be distributed to birth centers that meet the
35 qualification in (b)(vi)(D) of this subsection. Facilities receiving
36 funding under this subsection (e) shall provide the authority with a
37 documented plan for how the funds will be invested in labor and
38 delivery services and an accounting at the end of the fiscal year for
39 how the funds were expended.

1 (f) Of the amounts provided in this subsection for fiscal year
2 2025, \$1,600,000 must be distributed in grant amounts not to exceed
3 \$200,000 per hospital to a hospital that:

4 (i) Has had fewer than 200 births funded by medicaid in the
5 hospital's labor and delivery unit in the previous calendar year
6 according to health care authority records; and

7 (ii) Is located in a municipality with a population of less than
8 50,000.

9 (61)(a) Sufficient funds are provided in this section for an
10 outpatient directed payment program.

11 (b) The authority shall:

12 (i) Maintain the program to support the state's access and other
13 quality of care goals and to not increase general fund—state
14 expenditures;

15 (ii) Seek approval from the centers for medicare and medicaid
16 services to expand the medicaid outpatient directed payment program
17 for hospital outpatient services provided to medicaid program managed
18 care recipients by UW Medicine hospitals and, at their option, UW
19 Medicine affiliated hospitals;

20 (iii) Direct managed care organizations to make payments to
21 eligible providers at levels required to ensure enrollees have timely
22 access to critical high-quality care as allowed under 42 C.F.R.
23 438.6(c); and

24 (iv) Increase medicaid payments for hospital outpatient services
25 provided by UW Medicine hospitals and, at their option, UW Medicine
26 affiliated hospitals to the average payment received from commercial
27 payers.

28 (c) Any incremental costs incurred by the authority in the
29 development, implementation, and maintenance of this program shall be
30 the responsibility of the participating hospitals.

31 (d) Participating hospitals shall retain the full amount of
32 payments provided under this program.

33 (62)(a) No more than \$200,661,000 of the general fund—federal
34 appropriation and no more than \$91,430,000 of the general fund—local
35 appropriation may be expended for an inpatient directed payment
36 program.

37 (b) The authority shall:

1 (i) Design the program to support the state's access and other
2 quality of care goals and to not increase general fund—state
3 expenditures;

4 (ii) Seek approval from the centers for medicare and medicaid
5 services to create a medicaid inpatient directed payment program for
6 hospital inpatient services provided to medicaid program managed care
7 recipients by UW Medicine hospitals and, at their option, UW Medicine
8 affiliated hospitals;

9 (iii) Upon approval, direct managed care organizations to make
10 payments to eligible providers at levels required to ensure enrollees
11 have timely access to critical high-quality care as allowed under 42
12 C.F.R. 438.6(c); and

13 (iv) Increase medicaid payments for hospital inpatient services
14 provided by UW Medicine and, at their option, UW Medicine affiliated
15 hospitals to the average payment received from commercial payers.

16 (c) Any incremental costs incurred by the authority in the
17 development, implementation, and maintenance of this program shall be
18 the responsibility of the participating hospitals.

19 (d) Participating hospitals shall retain the full amount of
20 payments provided under this program.

21 (e) Participating hospitals will provide the local funds to fund
22 the required nonfederal contribution.

23 (f) This program shall be effective as soon as administratively
24 possible.

25 (63) Within the amounts appropriated in this section, the
26 authority shall maintain and increase access for family planning
27 services for patients seeking services through department of health
28 sexual and reproductive health program family planning providers
29 based on the rates in effect as of July 1, 2022.

30 (64)(a) \$5,063,000 of the general fund—state appropriation for
31 fiscal year 2024, \$17,227,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$259,000 of the general fund—federal
33 appropriation are provided solely for the authority to implement a
34 pilot program for difficult to discharge individuals as described in
35 section 133(11) of this act.

36 (b) The authority shall work in collaboration with the contractor
37 and task force identified in section 133(11) of this act to carry out
38 the goals and objectives of the pilot program, including but not
39 limited to:

1 (i) Providing enhanced care management and wraparound services
2 that shall be provided by or delegated by managed care pilot
3 participants, based on services currently provided by the Harborview
4 medical center program;

5 (ii) Providing incentive payments to participating post acute
6 care providers;

7 (iii) Developing home and community services assessment
8 timeliness requirements for pilot participants in cooperation with
9 the department of social and health services; and

10 (iv) Providing reimbursement for administrative support through
11 Harborview medical center for the duration of the pilot project,
12 including training and education to support pilot participants.

13 (c) Of the amounts provided in this subsection, \$44,000 of the
14 general fund—state appropriation for fiscal year 2024, \$42,000 of the
15 general fund—state appropriation for fiscal year 2025, and \$259,000
16 of the general fund—federal appropriation are provided solely for the
17 authority to provide staff support to the difficult to discharge task
18 force described in section 133(11) of this act, including any
19 associated ad hoc subgroups.

20 (65)(a) Within the amounts appropriated in this section the
21 authority, in consultation with the health and human services
22 enterprise coalition, community-based organizations, health plans,
23 accountable communities of health, and safety net providers, shall
24 determine the cost and implementation impacts of a statewide
25 community information exchange (CIE). A CIE platform must serve as a
26 tool for addressing the social determinants of health, defined as
27 nonclinical community and social factors such as housing, food
28 security, transportation, financial strain, and interpersonal safety,
29 that affect health, functioning, and quality-of-life outcomes.

30 (b) Prior to issuing a request for proposals or beginning this
31 project, the authority must work with stakeholders in (a) of this
32 subsection to determine which platforms already exist within the
33 Washington public and private health care system to determine
34 interoperability needs and fiscal impacts to both the state and
35 impacted providers and organizations that will be using a single
36 statewide community information exchange platform.

37 (c) The authority shall provide the office of financial
38 management and fiscal committees of the legislature a proposal to
39 leverage medicaid enterprise financing or other federal funds prior

1 to beginning this project and shall not expend funds under a 1115
2 waiver or any other waiver without legislative authorization.

3 (d) \$4,817,000 of the general fund—federal appropriation and
4 \$4,817,000 of the general fund—private/local appropriation are
5 provided solely for the authority to implement the community
6 information exchange program. The technology solution chosen by the
7 health care authority should be capable of interoperating with other
8 state funded systems in Washington and should be able to
9 electronically refer individuals to services using a closed-loop
10 referral process. Funding for the community information exchange
11 program is subject to the conditions, limitations, and review
12 requirements of section 701 of this act.

13 (66) \$252,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$252,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for staff dedicated to data
16 review, analysis, and management, and policy analysis in support of
17 the health care cost transparency board as described in chapter
18 70.390 RCW.

19 (67) \$76,000 of the general fund—state appropriation for fiscal
20 year 2024, \$76,000 of the general fund—state appropriation for fiscal
21 year 2025, \$152,000 of the general fund—federal appropriation, and
22 \$606,000 of the telebehavioral health access account—state
23 appropriation are provided solely for additional staff support for
24 the mental health referral service for children and teens.

25 (68) \$1,608,000 of the general fund—state appropriation for
26 fiscal year 2024, \$2,015,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$3,681,000 of the general fund—federal
28 appropriation are provided solely for a rate increase for the health
29 homes program for fee-for-service enrollees, beginning July 1, 2023.

30 (69) \$295,000 of the general fund—state appropriation for fiscal
31 year 2024, \$307,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$123,000 of the general fund—federal
33 appropriation are provided solely for the first approach skills
34 training program through the partnership access line.

35 (70)(a) \$362,000 of the general fund—state appropriation for
36 fiscal year 2024, \$482,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$895,000 of the general fund—federal
38 appropriation are provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1357 (prior authorization) and the

1 center for medicare and medicaid services' interoperability and prior
2 authorization final rule (CMS-0057-F).

3 (b) The authority, in collaboration with managed care
4 organizations, must provide a report to the office of financial
5 management and the fiscal committees of the legislature no later than
6 December 1, 2023, outlining any challenges experienced by carriers in
7 hiring sufficient numbers and types of staff to comply with the prior
8 authorization response times required by Engrossed Second Substitute
9 House Bill No. 1357 (prior authorization).

10 (71) \$9,369,000 of the general fund—state appropriation for
11 fiscal year 2025 and \$22,611,000 of the general fund—federal
12 appropriation are provided solely for an increase in medicaid
13 reimbursement rates for professional services, beginning July 1,
14 2024, as follows:

15 (a) Service categories including diagnostics, intense outpatient,
16 opioid treatment programs, emergency room, inpatient and outpatient
17 surgery, inpatient visits, low-level behavioral health, office
18 administered drugs, and other physician services are increased up to
19 50 percent of medicare rates.

20 (b) Service categories including office and home visits and
21 consults are increased up to 65 percent of medicare rates.

22 (c) Service categories including maternity services are increased
23 up to 100 percent of medicare rates.

24 (72) \$11,624,000 of the statewide 988 behavioral health crisis
25 response line account—state appropriation and \$1,151,000 of the
26 general fund—federal appropriation are provided solely for the 988
27 technology platform implementation project as described in RCW
28 71.24.890 (5) and (6). These amounts are subject to the conditions,
29 limitations, and review requirements provided in section 701 of this
30 act and any requirements as established in Senate Bill No. 6308
31 (extending timelines for implementation of the 988 system). The
32 authority must actively collaborate with consolidated technology
33 services and the department of health so that the statewide 988
34 technology solutions will be coordinated and interoperable.

35 (73) \$969,000 of the general fund—state appropriation for fiscal
36 year 2024, \$1,938,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$3,024,000 of the general fund—federal
38 appropriation are provided solely for the authority, beginning
39 January 1, 2024, to increase the children's dental rate for procedure

1 code D1120 by at least 40 percent above the medical assistance fee-
2 for-service rate in effect on January 1, 2023.

3 (74) \$300,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for a grant to the nonprofit foundation
5 managing the Washington patient safety coalition to support the
6 communication and resolution programs certification program to
7 improve outcomes for patients by providing in-depth feedback to
8 health care organizations.

9 (75) \$250,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the authority to continue a
12 public-private partnership with a state-based oral health foundation
13 to connect medicaid patients to dental services and reduce barriers
14 to accessing care. The authority shall submit a progress report to
15 the appropriate committees of the legislature by June 30, 2024.

16 (76) \$103,000 of the general fund—state appropriation for fiscal
17 year 2024, \$205,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$442,000 of the general fund—federal
19 appropriation are provided solely to increase birth center facility
20 fee reimbursement to \$2,500 and home birth kit reimbursement to \$500
21 for providers approved by the authority within the planned home
22 births and births in birth centers program.

23 (77) \$90,000 of the general fund—state appropriation for fiscal
24 year 2024, \$45,000 of the general fund—state appropriation for fiscal
25 year 2025, and \$133,000 of the general fund—federal appropriation are
26 provided solely for implementation of Substitute House Bill No. 1435
27 (home care safety net assess.).

28 (78) \$194,000 of the general fund—state appropriation for fiscal
29 year 2024, \$1,724,000 of the general fund—state appropriation for
30 fiscal year 2025 and \$1,918,000 of the general fund—federal
31 appropriation are provided solely for the authority in coordination
32 with the department of social and health services to develop and
33 implement a Katie Beckett 1115 demonstration waiver. The authority
34 shall limit enrollment to 1,000 clients during the waiver period.
35 Based upon the experience developed during the waiver period, the
36 authority shall make recommendations to the legislature for a future
37 tax equity and fiscal responsibility act state plan option.

38 (79) \$1,089,000 of the general fund—state appropriation for
39 fiscal year 2024, \$2,231,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$2,657,000 of the general fund—federal
2 appropriation are provided solely for kidney dialysis services for
3 medicaid-enrolled patients through increased reimbursement rates
4 beginning January 1, 2024. Within the amounts provided in this
5 subsection, the authority must increase the medical assistance rates
6 for revenue code 0821 billed with procedure code 90999 and revenue
7 codes 0831, 0841, and 0851, when reimbursed on a fee-for-service
8 basis or through managed care plans, by at least 30 percent above the
9 fee-for-service composite rates in effect on January 1, 2023.

10 (80) \$1,360,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$3,252,000 of the general fund—federal
12 appropriation are provided solely to increase the rates paid to rural
13 hospitals that meet the criteria in (a) through (d) of this
14 subsection. Payments for state and federal medical assistance
15 programs for services provided by such a hospital, regardless of the
16 beneficiary's managed care enrollment status, must be increased to
17 150 percent of the hospital's fee-for-service rates. The authority
18 must discontinue this rate increase after June 30, 2024, and return
19 to the payment levels and methodology for these hospitals that were
20 in place as of January 1, 2018. Hospitals participating in the
21 certified public expenditures program may not receive increased
22 reimbursement for inpatient services. Hospitals qualifying for this
23 rate increase must:

24 (a) Be certified by the centers for medicare and medicaid
25 services as sole community hospitals as of January 1, 2014;

26 (b) Have had less than 150 acute care licensed beds in fiscal
27 year 2011;

28 (c) Have a level III adult trauma service designation from the
29 department of health as of January 1, 2014; and

30 (d) Be owned and operated by the state or a political
31 subdivision.

32 (81) \$55,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$110,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the authority to contract
35 with a medicaid managed care organization for continuous coverage
36 beginning January 1, 2024, for individuals under age 26 that were
37 enrolled in the unaccompanied refugee minor program as authorized by
38 the office of refugee and immigrant assistance. There are no

1 residency, social security number, or citizenship requirements to
2 receive the continuous coverage as described in this subsection.

3 (82)(a) \$221,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$71,037,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority, beginning July 1, 2024, to implement a program with
7 coverage comparable to the amount, duration, and scope of care
8 provided in the categorically needy medicaid program for adult
9 individuals who:

10 (i) Have an immigration status making them ineligible for federal
11 medicaid or federal subsidies through the health benefit exchange;

12 (ii) Are age 19 and older, including over age 65, and have
13 countable income of up to 138 percent of the federal poverty level;
14 and

15 (iii) Are not eligible for another full scope federally funded
16 medical assistance program, including any expansion of medicaid
17 coverage for deferred action for childhood arrivals recipients.

18 (b) Within the amounts provided in this subsection, the authority
19 shall use the same eligibility, enrollment, redetermination and
20 renewal, and appeals procedures as categorically needy medicaid,
21 except where flexibility is necessary to maintain privacy or minimize
22 burden to applicants or enrollees.

23 (c) The authority in collaboration with the health benefit
24 exchange, the department of social and health services, and community
25 organizations must develop and implement an outreach and education
26 campaign.

27 (d) The authority must provide the following information to the
28 governor's office and appropriate committees of the legislature by
29 February 1st and November 1st of each year:

30 (i) Actual and forecasted expenditures;

31 (ii) Actual and forecasted data from the caseload forecast
32 council; and

33 (iii) The availability and impact of any federal program or
34 proposed rule that expands access to health care for the population
35 described in this subsection, such as the expansion of medicaid
36 coverage for deferred action for childhood arrivals recipients.

37 (e) The amount provided in this subsection is the maximum amount
38 allowable for the purposes of this program.

1 (83) (a) \$604,000 of the general fund—state appropriation for
2 fiscal year 2024, \$2,528,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$3,132,000 of the general fund—federal
4 appropriation are provided solely for the authority to increase the
5 eligibility threshold for the qualified medicare beneficiary program
6 to up to 110 percent of the federal poverty level.

7 (b) The authority shall seek to maximize the availability of the
8 qualified individual program through the centers for medicare and
9 medicaid services.

10 (c) The authority may adopt any rules necessary to administer
11 this subsection. Nothing in this subsection limits the authority's
12 existing rule-making authority related to medicare savings programs.

13 (84) \$361,000 of the general fund—state appropriation for fiscal
14 year 2024, \$766,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$2,093,000 of the general fund—federal
16 appropriation are provided solely for the costs of, and pursuant to
17 the conditions prescribed for, implementing the rate increase
18 directed in section 215(44) for children for whom base funding for
19 community behavioral health services is provided within this section.

20 (85) (a) \$1,301,000 of the general fund—state appropriation for
21 fiscal year 2025 is provided solely for the health care cost
22 transparency board and the implementation of Second Engrossed
23 Substitute House Bill No. 1508 (health care cost board).

24 (b) Of the amounts provided in this subsection, \$100,000 of the
25 general fund—state appropriation for fiscal year 2025 is provided
26 solely for the health care cost transparency board, in conjunction
27 with the health care authority, to study:

28 (i) Regulatory approaches to encouraging compliance with the
29 health care cost growth benchmark established under chapter 70.390
30 RCW; and

31 (ii) Best practices from other states regarding the
32 infrastructure of state health care cost growth programs, including
33 the scope, financing, staffing, and agency structure of such
34 programs.

35 (c) The board may conduct all or part of the study through the
36 authority, by contract with a private entity, or by arrangement with
37 another state agency conducting related work.

38 (d) The study, as well as any recommendations for changes to the
39 health care cost transparency board arising from the study, must be

1 submitted by the board as part of the annual report required under
2 RCW 70.390.070, no later than December 1, 2024.

3 (86) The authority must enter into an interagency agreement with
4 consolidated technology services for the federal funding authority
5 for the electronic health records statewide solution given the
6 authority is the single state agency responsible for reporting to the
7 federal government on the application for and use of the federal
8 funding.

9 (87) Within the amounts appropriated in this section, the
10 authority shall make administrative and system changes in
11 anticipation of receiving federal authority to provide continuous
12 eligibility for children ages zero to six covered through the apple
13 health children's health insurance program. The centers for medicare
14 and medicaid services must approve the section 1115 medicaid waiver
15 prior to the implementation of this policy.

16 (88)(a) No more than \$42,809,000 of the general fund—federal
17 appropriation and no more than \$13,314,000 of the general fund—local
18 appropriation may be expended for a medicaid managed care
19 multidisciplinary graduate medical education direct payment program.

20 (b) Participating hospitals are:

21 (i) University of Washington medical center, a state-owned and
22 operated teaching hospital; and

23 (ii) Harborview medical center, a state-operated teaching
24 hospital.

25 (c) The authority shall:

26 (i) Design the program to support the state's access and other
27 quality of care goals and to not increase general fund—state
28 expenditures;

29 (ii) Seek approval from the centers for medicare and medicaid
30 services to create a medicaid managed care direct payment program for
31 hospital multidisciplinary graduate medical education program for
32 state-owned and state-operated teaching hospitals;

33 (iii) Reimburse participating hospitals for the medicaid managed
34 care program's share of the unfunded costs incurred in providing
35 graduate medical education training; and

36 (iv) Make payments directly to participating hospitals.

37 (d) Participating hospitals shall continue to be paid for
38 inpatient and outpatient services provided to fee-for-service clients

1 according to fee-for-service policies and rates, including payments
2 under the certified public expenditure program.

3 (e) Payments shall be additional and separate from any graduate
4 medical education funding included in managed care capitation
5 payments.

6 (f) The authority shall calculate the medicaid managed care
7 graduate medical education direct payments using cost and utilization
8 data from the participating hospital's most recently filed medicare
9 cost report to identify the participating hospital's total graduate
10 medical education cost.

11 (g) Total allowable graduate medical education costs shall be
12 calculated using medicare methodologies and must:

13 (i) Exclude medicare full-time equivalent and per resident amount
14 limits;

15 (ii) Include indirect medical education costs related to both
16 outpatient and inpatient services; and

17 (iii) Include other reimbursable training costs incurred by
18 participating hospitals.

19 (h) The authority shall:

20 (i) Use ProviderOne as the primary source for fee-for-service and
21 managed care claims and encounter data;

22 (ii) Calculate the medicaid managed care program's share of the
23 total allowable graduate medical education cost as the participating
24 hospital's total allowable graduate medical education cost, as
25 derived from the medicare cost report, times the total managed care
26 charges divided by total medicaid fee-for-service charges plus
27 managed care charges, as derived from ProviderOne data;

28 (iii) Reduce the medicaid managed care graduate medical education
29 direct payments by the fee-for-service equivalent graduate medical
30 education payment included in managed care organization payments by
31 applying the fee-for-service APR-DRG and EAPG conversion factors and
32 rate adjustments applicable to the same year as the medicare cost
33 report used to calculate allowable graduate medical education costs;
34 and

35 (iv) Calculate the medicaid managed care graduate medical
36 education direct payments as graduate medical education allowable
37 cost less fee-for-service equivalent graduate medical education
38 payment for managed care services.

1 (i) Medicaid managed care graduate medical education direct
2 payments must be calculated prior to the beginning of the payment
3 year.

4 (j) Medicaid managed care graduate medical education direct
5 payments must be made quarterly.

6 (k) Any incremental costs incurred by the authority in the
7 development, implementation, and maintenance of this program shall be
8 the responsibility of the participating hospitals up to an amount not
9 to exceed \$150,000 per year.

10 (l) Participating hospitals shall retain the full amount of
11 payments provided under this program.

12 (m) Payments received by hospitals and nonhospital participants
13 in this program shall be in addition to all other payments received
14 and shall not be used to supplant payments received through other
15 programs.

16 (n) Participating hospitals shall provide the local funds to fund
17 the required nonfederal contribution through intergovernmental
18 transfer.

19 (o) The authority shall amend its current interagency agreement
20 for funding and administration of similar programs to include the
21 medicaid managed care graduate medical education direct payment
22 program.

23 (p) This program shall be effective as soon as administratively
24 possible.

25 (89) (a) \$69,957,000 of the general fund—state appropriation for
26 fiscal year 2024, \$111,234,000 of the general fund—state
27 appropriation for fiscal year 2025, and \$290,634,000 of the general
28 fund—federal appropriation are provided solely for apple health
29 managed care medical assistance. The authority must not change its
30 risk sharing requirements without first providing notice to the
31 governor and fiscal committees of the legislature detailing
32 anticipated and potential fiscal impacts, unless required by the
33 centers for medicare and medicaid services.

34 (b) The authority must conduct annual retrospective rate acuity
35 analyses to ensure that managed care rates have been set using
36 practicable acuity assumptions. Adjustments must be made as
37 appropriate.

38 (c) For managed care plan year 2024 only, the authority must
39 conduct a midyear acuity review to ensure that managed care rates for

1 plan year 2024 were set using appropriate acuity assumptions and make
2 any adjustments as appropriate reflective of the unique challenges of
3 eligibility redeterminations and posteligibility review after the end
4 of the public health emergency.

5 (d) The authority must provide information about any potential
6 changes to rates or acuity assumptions to the medicaid expenditure
7 forecast work group at the same time or before providing this
8 information to managed care organizations.

9 (e) The authority may update managed care contracts as
10 practicable.

11 (f) The authority must review national best practices for risk
12 sharing to determine if its contracting methods should be updated. If
13 the authority, in consultation with its contracted actuary,
14 determines it is appropriate to update any risk sharing agreements
15 with managed care organizations, it must share its findings with the
16 governor and fiscal committees of the legislature detailing
17 anticipated and potential fiscal impacts prior to implementing these
18 changes.

19 (90)(a) \$100,000 of the general fund—state appropriation for
20 fiscal year 2025 and \$100,000 of the general fund—federal
21 appropriation are provided solely for the authority to contract with
22 an external organization for participatory and equity-focused
23 engagement with doulas and doula partners across the state of
24 Washington. This organization must work in collaboration with
25 community partners who advance equitable access to improve perinatal
26 outcomes and care through holistic services for multiracial
27 communities.

28 (b) The external organization will be responsible for:

29 (i) Creating a design and implementation plan for a statewide
30 doula hub and referral system; and

31 (ii) Drafting a report, in partnership with the authority,
32 summarizing the design and implementation plan, outlining ongoing
33 funding required to support the doula workforce and clients accessing
34 doula services through apple health, and providing any
35 recommendations for both the doula hub and referral system.

36 (c) The report will include, but not be limited to, prioritized
37 recommendations on how to:

38 (i) Provide statewide professional and workforce development
39 support for birth doulas;

1 (ii) Increase statewide access to doula services for apple health
2 birthing people;

3 (iii) Assist doulas with department of health credentialing
4 requirements;

5 (iv) Assist doulas with the medicaid provider enrollment process,
6 including, but not limited to, support with:

7 (A) Provider enrollment with the authority;

8 (B) Contracting with medicaid managed care organizations;

9 (C) Provider billing and claims submission processes;

10 (D) Provider payment requirements; and

11 (E) Eligibility support within ProviderOne; and

12 (v) Establish communications with birthing people, families,
13 birth workers, and healthcare providers who are seeking to connect
14 with state-certified and medicaid-enrolled birth doulas through a
15 statewide directory or referral system.

16 (d) The report required in (c) of this subsection is due to the
17 governor and appropriate committees of the legislature no later than
18 June 30, 2025.

19 (91) \$2,548,000 of the general fund—state appropriation for
20 fiscal year 2025 and \$2,964,000 of the general fund—federal
21 appropriation are provided solely for implementation of Second
22 Engrossed Second Substitute Senate Bill No. 5580 (maternal health
23 outcomes). If the bill is not enacted by June 30, 2024, the amounts
24 provided in this subsection shall lapse.

25 (92)(a) \$7,000,000 of the family medicine workforce development
26 account—state appropriation and \$12,834,000 of the general fund—
27 federal appropriation are provided solely for the authority, in
28 collaboration with the family medicine residency network and UW
29 medicine, to establish a medicaid direct payment program to
30 supplement family medicine provider graduate medical education
31 funding in Washington state.

32 (b) The medicaid family medicine graduate medical education
33 direct payment program shall:

34 (i) Support graduate medical education training;

35 (ii) Improve access to quality healthcare services;

36 (iii) Improve the state's ability to ensure that medicaid
37 graduate medical education funding supports the state's workforce
38 development goals; and

1 (iv) Focus on improving underserved populations' and regions'
2 access to health care.

3 (c) The medicaid family medicine graduate medical education
4 direct payment program participants shall include teaching sites that
5 pay resident full-time equivalent costs that are eligible for federal
6 financial participation.

7 (d) The authority must seek any necessary state plan amendments
8 or waivers from the centers for medicare and medicaid services that
9 are necessary to implement this program and receive federal financial
10 participation at the earliest possible date, but no later than
11 January 1, 2025.

12 (e) Any incremental costs incurred by the authority in the
13 development, implementation, and maintenance of this program shall be
14 the responsibility of the medicaid family medicine graduate medical
15 education direct payment program up to an amount not to exceed
16 \$100,000 per year.

17 (f) The family medicine family education advisory board created
18 in RCW 70.112.080 will have administrative oversight, including the
19 amount and methodologies used to distribute funds deposited within
20 the family medicine workforce development account, subject to the
21 conditions described in this subsection (92).

22 (g) Of the amounts provided in this section, \$150,000 of the
23 family medicine workforce development account—state appropriation is
24 provided for consultant assistance, including program design and a
25 payment model to estimate the effect of family medicine family
26 education advisory board allocation decisions on all family medicine
27 residency network participants.

28 (h) Annual allocations from the family medicine workforce
29 development account—state appropriation will be determined by the
30 family medicine family education advisory board.

31 (i) Participants in the medicaid family medicine graduate medical
32 education direct payment program shall retain the full amount of
33 payments provided under this program.

34 (j) Payments received by participants in the medicaid family
35 medicine graduate medical education direct payment program shall be
36 in addition to all other payments received and shall not be used to
37 supplant payments received through other programs.

38 (93)(a) \$481,000 of the general fund—state appropriation for
39 fiscal year 2025 and \$489,000 of the general fund—federal

1 appropriation are provided solely for the authority to conduct
2 internal assessment of indirect costs and staff attrition trends to
3 inform administrative needs. The assessment shall include, but not be
4 limited to:

5 (i) Reconciliation of full time equivalent positions as provided
6 by the legislature for fiscal year 2024, agency financial reporting
7 system allotments, and vacancies as of June 30, 2024;

8 (ii) A comparison of current needs in relation to current
9 vacancies;

10 (iii) An analysis of costs and benefits of reallocating
11 positions, as appropriate, to meet immediate staffing needs,
12 especially if positions have remained historically, or long-term
13 vacant; and

14 (iv) A detailed description of assumptions related to indirect
15 costs used in budget requests to the office of financial management.

16 (b) The authority shall report its findings to the governor and
17 fiscal committees of the legislature no later than December 31, 2024.

18 (94)(a) \$1,615,000 of the general fund—state appropriation for
19 fiscal year 2025 and \$3,911,000 of the general fund—federal
20 appropriation are provided solely for the authority to increase
21 inpatient per diem rates for inpatient prospective payment system
22 hospitals providing services under the substance using pregnant
23 people program beginning July 1, 2024. Hospitals participating in the
24 certified public expenditures program or the sole community hospital
25 program may not receive increased reimbursement under this
26 subsection.

27 (b) Within the amounts appropriated in this section, the
28 authority will review the rates for the substance using pregnant
29 person program to determine if rebasing is appropriate and what rates
30 would be required to sustain the program at current utilization
31 levels.

32 (c) If the authority determines that rates require rebasing for
33 this program, the authority will submit a request to the legislature
34 through its normal budget process.

35 (95) \$314,000 of the long-term services and supports trust
36 account—state appropriation is provided solely for implementation of
37 Substitute House Bill No. 2467 (LTSS trust access). If the bill is
38 not enacted by June 30, 2024, the amount provided in this subsection
39 shall lapse.

1 (96) The authority and department of social and health services
2 must collaborate in the identification and evaluation of strategies
3 to obtain federal matching funding opportunities, specifically
4 focusing on innovative medicaid framework adjustments and the
5 consideration of necessary state plan amendments for the treatment
6 facility described in section 203(1)(nn) of this act.

7 (97) \$2,854,000 of the general fund—state appropriation for
8 fiscal year 2025 and \$4,208,000 of the general fund—federal
9 appropriation are provided solely for the authority to increase the
10 nonemergency medical transportation broker administrative rate to
11 ensure access to health care services for medicaid patients.

12 (98)(a) \$266,000 of the general fund—state appropriation for
13 fiscal year 2025 and \$348,000 of the general fund—federal
14 appropriation are provided solely for rate increases, effective
15 January 1, 2025, for private duty nursing, home health, and the
16 medically intensive children's group home program services.

17 (b) The authority must adopt a payment model that incorporates
18 the following adjustments:

19 (i) A 7.5 percent rate increase for home health and the medically
20 intensive children's group home program services; and

21 (ii) Private duty nursing services shall be \$67.89 per hour by a
22 registered nurse and (~~(\$55.70)~~) \$55.79 per hour by a licensed
23 practical nurse.

24 (99) \$50,000 of the general fund—state appropriation for fiscal
25 year 2025 and \$450,000 of the general fund—federal appropriation are
26 provided solely for the authority to contract for the development of
27 an application programming interface or software to streamline
28 eligibility and provider payments for the foundational community
29 supports program. In developing the software design, the authority
30 must consult with current and prospective foundational community
31 supports providers. A report on the status of implementation and an
32 end-user satisfaction survey shall be submitted to the office of
33 financial management and appropriate committees of the legislature by
34 December 1, 2024.

35 (100) \$300,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$400,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the Bree collaborative to
38 support collaborative learning and targeted technical assistance for
39 quality improvement initiatives.

1 (101) \$500,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$500,000 of the general fund—federal appropriation are
3 provided solely for the authority to contract with access to baby and
4 child dentistry local programs for the purpose of maintaining and
5 expanding capacity for local program coordinators.

6 (102) \$91,000 of the general fund—state appropriation for fiscal
7 year 2025 and \$91,000 of the general fund—federal appropriation are
8 provided solely to increase funding for the existing contract with
9 the University of Washington to support primary care providers that
10 are designated as an autism spectrum disorder (ASD) center of
11 excellence.

12 (103) \$1,750,000 of the general fund—state appropriation for
13 fiscal year 2025 and \$3,250,000 of the general fund—federal
14 appropriation are provided solely for the authority to:

15 (a) Increase screening reimbursement rates for primary care
16 providers, beginning January 1, 2025, for postnatal, child, and
17 adolescent mental health screenings sufficient to provide follow up
18 and coordination in primary care settings for children aged 0-21
19 years and their families, per the American academy of pediatrics'
20 bright futures guidelines; and

21 (b) To implement a funding mechanism using code G0136 for a
22 social determinants of health risk assessment benefit for children
23 and their families.

24 (104) \$23,000 of the general fund—state appropriation for fiscal
25 year 2025 and \$20,000 of the general fund—federal appropriation are
26 provided solely for implementation of Engrossed Substitute House Bill
27 No. 2041 (physician assistant practice). If the bill is not enacted
28 by June 30, 2024, the amounts provided in this subsection shall
29 lapse.

30 (105) \$181,000 of the general fund—state appropriation for fiscal
31 year 2025 and \$162,000 of the general fund—federal appropriation are
32 provided solely for implementation of Second Substitute House Bill
33 No. 1941 (health home serv./children). If the bill is not enacted by
34 June 30, 2024, the amounts provided in this subsection shall lapse.

35 **Sec. 212.** 2024 c 376 s 212 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
38 **AND EMPLOYEE BENEFITS PROGRAM**

| | | |
|---|-----------------------------------------------------|-------------------------------|
| 1 | State Health Care Authority Administrative Account— | |
| 2 | State Appropriation. | ((\$44,982,000)) |
| 3 | | <u>\$45,334,000</u> |
| 4 | TOTAL APPROPRIATION. | ((\$44,982,000)) |
| 5 | | <u>\$45,334,000</u> |

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Any savings from reduced claims costs must be reserved for
9 funding employee benefits during future fiscal biennia and may not be
10 used for administrative expenses. The health care authority shall
11 deposit any moneys received on behalf of the uniform medical plan
12 resulting from rebates on prescription drugs, audits of hospitals,
13 subrogation payments, or any other moneys received as a result of
14 prior uniform medical plan claims payments, in the public employees'
15 and retirees' insurance account to be used for insurance benefits.

16 (2) Any changes to benefits must be approved by the public
17 employees' benefits board. The board shall not make any changes to
18 benefits without considering a comprehensive analysis of the cost of
19 those changes, and shall not increase benefits unless offsetting cost
20 reductions from other benefit revisions are sufficient to fund the
21 changes. The board shall not make any change in retiree eligibility
22 criteria that reestablishes eligibility for enrollment in retiree
23 benefits.

24 (3) Except as may be provided in a health care bargaining
25 agreement pursuant to RCW 41.80.020, to provide benefits within the
26 level of funding provided in part IX of this bill, the public
27 employees' benefits board shall require: Employee premium copayments,
28 increases increase in point-of-service cost sharing, the
29 implementation of managed competition, or make other changes to
30 benefits consistent with RCW 41.05.065.

31 (4) The board shall collect a surcharge payment of not less than
32 \$25 dollars per month from members who use tobacco products, and a
33 surcharge payment of not less than \$50 per month from members who
34 cover a spouse or domestic partner where the spouse or domestic
35 partner has chosen not to enroll in another employer-based group
36 health insurance that has benefits and premiums with an actuarial
37 value of not less than 95 percent of the actuarial value of the
38 public employees' benefits board plan with the largest enrollment.

1 The surcharge payments shall be collected in addition to the member
2 premium payment.

3 (5) \$78,000 of the health care authority administrative account—
4 state appropriation is provided solely for administrative costs
5 associated with extending retiree coverage under Substitute House
6 Bill No. 1804 (PEBB/subdivision retirees).

7 (6) \$500,000 of the state health care authority administrative
8 account—state appropriation is provided solely for consultation with
9 retirees, including conducting listening sessions and facilitating
10 public forums to gather feedback about retiree needs. By December 1,
11 2023, the authority must report to the legislature with its findings,
12 including an analysis of government self-insured plans with benefits
13 that are equal to or richer, and with more affordable premiums, than
14 uniform medical plan classic medicare. The legislature intends that
15 the results of stakeholder engagements will be used to inform future
16 health care plan selections.

17 (7) During the 2023-2025 fiscal biennium, the health care
18 authority, in consultation with the office of financial management,
19 shall review consolidating the administrative sections of the
20 operating budget for the public employees' and school employees'
21 benefits boards. Any change in budget structure must not result in
22 changes to board or benefit policies. A budget structure change
23 developed under this subsection may be included in the 2024
24 supplemental or the 2025-2027 biennial governor's budget submittal
25 without being subject to the legislative evaluation and
26 accountability program committee approval under RCW 43.88.030(7).

27 (8)(a) \$100,000 of the health care authority administrative
28 account—state appropriation is provided solely for a study on
29 consolidating the public employees' benefits board (PEBB) and school
30 employees' benefits board (SEBB) programs. By December 1, 2024, the
31 authority must report to the legislature the necessary statutory and
32 program changes required to achieve consolidation of:

33 (i) The public employees' benefits board and school employees'
34 benefits board into a single governing board;

35 (ii) The current risks pools described in RCW 41.05.022 (2) and
36 (3);

37 (iii) The existing eligibility provisions of the PEBB and SEBB
38 programs; and

39 (iv) Benefit offerings into more aligned plans.

1 (b) In considering statutory and program changes, the authority
2 must consider:

3 (i) Ways to engage with impacted participants to understand their
4 priorities related to consolidation;

5 (ii) Options that maintain benefit eligibility for current
6 participants;

7 (iii) Options for ensuring equity among participants in a
8 consolidated program; and

9 (iv) Data and findings from previous reports related to
10 consolidating PEBB and SEBB plans.

11 (9) By December 1, 2024, the authority shall submit a report to
12 the legislature describing options, and a recommendation, for
13 possible future coverage in the uniform medical plan for food and
14 drug administration approved glucagon-like peptide 1 agonists for the
15 treatment of obesity and weight loss.

16 **Sec. 213.** 2024 c 376 s 213 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**

19 School Employees' Insurance Administrative Account—

20 State Appropriation. (~~(\$33,739,000)~~)

21 \$33,981,000

22 TOTAL APPROPRIATION. (~~(\$33,739,000)~~)

23 \$33,981,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$324,000 of the school employees' insurance administrative
27 account—state appropriation is provided solely for implementation of
28 Substitute Senate Bill No. 5275 (SEBB benefit access).

29 (2) By December 1, 2024, the authority shall submit a report to
30 the legislature describing options, and a recommendation, for
31 possible future coverage in the uniform medical plan for food and
32 drug administration approved glucagon-like peptide 1 agonists for the
33 treatment of obesity and weight loss.

34 **Sec. 214.** 2024 c 376 s 214 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

37 General Fund—State Appropriation (FY 2024). \$9,671,000

| | | |
|----|------------------------------------------------------------------------------------|-------------------------------|
| 1 | General Fund—State Appropriation (FY 2025). | ((\$7,156,000)) |
| 2 | | <u>\$7,616,000</u> |
| 3 | General Fund—Federal Appropriation. | ((\$67,396,000)) |
| 4 | | <u>\$69,055,000</u> |
| 5 | Education Legacy Trust Account—State Appropriation. | \$350,000 |
| 6 | Health Benefit Exchange Account—State Appropriation. ((\$83,528,000)) | |
| 7 | | <u>\$81,409,000</u> |
| 8 | State Health Care Affordability Account—State | |
| 9 | Appropriation. | \$125,000,000 |
| 10 | TOTAL APPROPRIATION. | \$293,101,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The receipt and use of medicaid funds provided to the health
14 benefit exchange from the health care authority are subject to
15 compliance with state and federal regulations and policies governing
16 the Washington apple health programs, including timely and proper
17 application, eligibility, and enrollment procedures.

18 (2) (a) By July 15th, October 15th, and January 15th of each year,
19 the authority shall make a payment of 30 percent of the general fund—
20 state appropriation, 30 percent of the health benefit exchange
21 account—state appropriation, and 30 percent of the health care
22 affordability account—state appropriation to the exchange. By April
23 15th of each year, the authority shall make a payment of 10 percent
24 of the general fund—state appropriation, 10 percent of the health
25 benefit exchange account—state appropriation, and 10 percent of the
26 health care affordability account—state appropriation to the
27 exchange.

28 (b) The exchange shall monitor actual to projected revenues and
29 make necessary adjustments in expenditures or carrier assessments to
30 ensure expenditures do not exceed actual revenues.

31 (c) Payments made from general fund—state appropriation and
32 health benefit exchange account—state appropriation shall be
33 available for expenditure for no longer than the period of the
34 appropriation from which it was made. When the actual cost of
35 materials and services have been fully determined, and in no event
36 later than the lapsing of the appropriation, any unexpended balance
37 of the payment shall be returned to the authority for credit to the
38 fund or account from which it was made, and under no condition shall
39 expenditures exceed actual revenue.

1 (3) \$1,939,000 of the health benefit exchange account—state
2 appropriation and \$6,189,000 of the general fund—federal
3 appropriation are provided solely for the modernizing
4 healthplanfinder project. These amounts are subject to the
5 conditions, limitations, and review provided in section 701 of this
6 act.

7 (4) (a) \$115,000,000 of the state health care affordability
8 account—state appropriation is provided solely for the exchange to
9 administer a premium assistance program, beginning for plan year
10 2023, as established in RCW 43.71.110. An individual is eligible for
11 the premium assistance provided if the individual: (i) Has income up
12 to 250 percent of the federal poverty level; and (ii) meets other
13 eligibility criteria as established in RCW 43.71.110(4)(a).

14 (b) \$260,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for a study, in consultation with the
16 health care authority and office of the insurance commissioner, of
17 how the exchange's current section 1332 waiver could be amended to
18 generate federal pass-through funding to support the affordability
19 programs established in RCW 43.71.110. The actuarial study must focus
20 on methods that could be most readily leveraged in Washington,
21 considering those being used in other public option programs. Study
22 findings must be reported to the appropriate committees of the
23 legislature by December 1, 2023.

24 (5) \$10,000,000 of the state health care affordability account—
25 state appropriation is provided solely to provide premium assistance
26 for customers ineligible for federal premium tax credits who meet the
27 eligibility criteria established in subsection (4)(a) of this
28 section, and is contingent upon continued approval of the applicable
29 waiver described in RCW 43.71.120.

30 (6) \$102,000 of the general fund—state appropriation for fiscal
31 year 2024, \$865,000 of the general fund—federal appropriation, and
32 \$123,000 of the health benefit exchange account—state appropriation
33 are provided solely for a technology solution for an authoritative
34 client identifier, or master person index, in Healthplanfinder to
35 support the health and human services coalition in uniformly
36 identifying clients across multiple state service delivery systems.
37 These amounts are subject to the conditions, limitations, and review
38 requirements of section 701 of this act.

1 (7) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the exchange, in
4 collaboration with the department of social and health services and
5 the home training network as described in RCW 70.128.305, to provide
6 educational resources and trainings to help connect owners and
7 employees of adult family homes to health care coverage.

8 (8) \$299,000 of the general fund—state appropriation for fiscal
9 year 2024, \$299,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$202,000 of the general fund—federal
11 appropriation are provided solely for pass-through funding in the
12 annual amount of \$100,000 for each lead navigator organization in the
13 four regions with the highest concentration of citizens of the
14 compact of free association (COFA) to:

15 (a) Support a staff position within the COFA community to provide
16 enrollment assistance to the COFA community beyond the scope of the
17 current COFA program; and

18 (b) Support COFA community-led outreach and enrollment
19 activities.

20 (9)(a) \$300,000 of the health benefit exchange account—state
21 appropriation is provided solely for staff and consultants to
22 complete a study of options and recommendations for the state to
23 ensure continuous health care coverage through qualified health plans
24 for medicaid beneficiaries losing medicaid coverage through
25 Washington Healthplanfinder. In coordination with the health care
26 authority and department of social and health services, the study
27 must include, but not be limited to:

28 (i) An analysis of transitional solutions used in other states to
29 continue coverage for individuals losing medicaid eligibility;

30 (ii) In coordination with the department of social and health
31 services' research and data analysis division, an analysis of monthly
32 enrollment rates for persons who are determined no longer eligible
33 for medicaid, including demographic and employment information, and
34 those who enroll in qualified health plans, including demographic and
35 employment information; and

36 (iii) A feasibility analysis of auto-enrolling clients that lose
37 medicaid eligibility and are eligible for a no-premium qualified
38 health plan through Washington Healthplanfinder.

1 (b) The study must be submitted to the office of financial
2 management and appropriate committees of the legislature by December
3 31, 2024.

4 **Sec. 215.** 2024 c 376 s 215 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
7 **PROGRAM**

| | | |
|----|-------------------------------------------------------|------------------------------|
| 8 | General Fund—State Appropriation (FY 2024). | \$1,025,616,000 |
| 9 | General Fund—State Appropriation (FY 2025). | ((1,226,089,000)) |
| 10 | | <u>\$1,200,009,000</u> |
| 11 | General Fund—Federal Appropriation. | ((3,078,664,000)) |
| 12 | | <u>\$3,090,295,000</u> |
| 13 | General Fund—Private/Local Appropriation. | ((38,904,000)) |
| 14 | | <u>\$38,969,000</u> |
| 15 | Criminal Justice Treatment Account—State | |
| 16 | Appropriation. | \$22,001,000 |
| 17 | Problem Gambling Account—State Appropriation. | \$3,738,000 |
| 18 | Dedicated Cannabis Account—State Appropriation | |
| 19 | (FY 2024). | \$28,498,000 |
| 20 | Dedicated Cannabis Account—State Appropriation | |
| 21 | (FY 2025). | \$28,501,000 |
| 22 | Opioid Abatement Settlement Account—State | |
| 23 | Appropriation. | ((78,744,000)) |
| 24 | | <u>\$78,855,000</u> |
| 25 | Statewide 988 Behavioral Health Crisis Response Line | |
| 26 | Account—State Appropriation. | \$33,499,000 |
| 27 | TOTAL APPROPRIATION. | ((5,564,254,000)) |
| 28 | | <u>\$5,549,981,000</u> |

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) For the purposes of this section, "behavioral health
32 entities" means managed care organizations and behavioral health
33 administrative services organizations that reimburse providers for
34 behavioral health services.

35 (2) Within the amounts appropriated in this section, funding is
36 provided for implementation of the settlement agreement under
37 *Trueblood, et al. v. Department of Social and Health Services, et*
38 *al.*, United States District Court for the Western District of

1 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
2 provided solely for implementation of the settlement agreement, class
3 members must have access to supports and services funded throughout
4 this section for which they meet eligibility and medical necessity
5 requirements. The authority must include language in contracts that
6 requires regional behavioral health entities to develop and implement
7 plans for improving access to timely and appropriate treatment for
8 individuals with behavioral health needs and current or prior
9 criminal justice involvement who are eligible for services under
10 these contracts.

11 (3) (a) \$43,429,000 of the general fund—state appropriation for
12 fiscal year 2024, \$48,634,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$15,538,000 of the general fund—federal
14 appropriation are provided solely to continue the phase-in of the
15 settlement agreement under *Trueblood, et al. v. Department of Social*
16 *and Health Services, et al.*, United States District Court for the
17 Western District of Washington, Cause No. 14-cv-01178-MJP. The
18 authority, in collaboration with the department of social and health
19 services and the criminal justice training commission, must implement
20 the provisions of the settlement agreement pursuant to the timeline
21 and implementation plan provided for under the settlement agreement.
22 This includes implementing provisions related to competency
23 evaluations, competency restoration, crisis diversion and supports,
24 education and training, and workforce development. Within these
25 amounts, sufficient funding is provided to implement Engrossed Second
26 Substitute Senate Bill No. 5440 (competency evaluations).

27 (b) Of the amounts provided in this subsection, \$5,108,000 of the
28 general fund—state appropriation for fiscal year 2024 and \$6,341,000
29 of the general fund—state appropriation for fiscal year 2025 are
30 provided for implementation of Engrossed Second Substitute Senate
31 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of
32 the general fund—state appropriation for fiscal year 2024 and
33 \$186,000 of the general fund—state appropriation for fiscal year 2025
34 are provided solely to increase compensation for staff in outpatient
35 competency restoration programs pursuant to Engrossed Second
36 Substitute Senate Bill No. 5440 (competency evaluations).

37 (c) By December 1, 2024, the authority must provide notification
38 to the office of financial management and the appropriate committees

1 of the legislature of the estimated opening date and operating costs
2 for the Trueblood phase three crisis stabilization center.

3 (4) \$8,000,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$8,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to continue diversion grant
6 programs funded through contempt fines pursuant to *Trueblood, et al.*
7 *v. Department of Social and Health Services, et al.*, United States
8 District Court for the Western District of Washington, Cause No. 14-
9 cv-01178-MJP. The authority must consult with the plaintiffs and
10 court monitor to determine, within the amounts provided, which of the
11 programs will continue to receive funding through this appropriation.
12 The programs shall use this funding to provide assessments, mental
13 health treatment, substance use disorder treatment, case management,
14 employment, and other social services. By December 1, 2023, the
15 authority, in consultation with the plaintiffs and the court monitor,
16 must submit a report to the office of financial management and the
17 appropriate fiscal committees of the legislature which includes:
18 Identification of the programs that receive funding through this
19 subsection; a narrative description of each program model; the number
20 of individuals being served by each program on a monthly basis;
21 metrics or outcomes reported as part of the contracts; and
22 recommendations related to further support of these programs in the
23 2023-2025 fiscal biennium.

24 (5) \$12,359,000 of the general fund—state appropriation for
25 fiscal year 2024, \$24,187,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$28,598,000 of the general fund—federal
27 appropriation are provided solely for the authority and behavioral
28 health entities to continue to contract for implementation of high-
29 intensity programs for assertive community treatment (PACT) teams. In
30 determining the proportion of medicaid and nonmedicaid funding
31 provided to behavioral health entities with PACT teams, the authority
32 shall consider the differences between behavioral health entities in
33 the percentages of services and other costs associated with the teams
34 that are not reimbursable under medicaid. The authority may allow
35 behavioral health entities which have nonmedicaid reimbursable costs
36 that are higher than the nonmedicaid allocation they receive under
37 this section to supplement these funds with local dollars or funds
38 received under subsection (7) of this section. The authority and
39 behavioral health entities shall maintain consistency with all

1 essential elements of the PACT evidence-based practice model in
2 programs funded under this section. Of the amounts provided in this
3 subsection:

4 (a) \$4,628,000 of the general fund—state appropriation for fiscal
5 year 2025 and \$920,000 of the general fund—federal appropriation are
6 provided solely for two new programs for assertive community
7 treatment teams.

8 (b) \$6,032,000 of the general fund—state appropriation for fiscal
9 year 2025 and \$2,907,000 of the general fund—federal appropriation
10 are provided solely for current assertive community treatment teams
11 contingent upon a plan submitted to and approved by the authority to
12 increase and maintain average monthly caseloads to no less than 80
13 percent of the maximum capacity for full and half teams as
14 established in the WA-PACT program standards.

15 (c) \$669,000 of the general fund—state appropriation for fiscal
16 year 2025 and \$994,000 of the general fund—federal appropriation are
17 provided solely for a rate increase for existing programs for
18 assertive community treatment teams. The rate increase must be
19 implemented to provide the same percentage increase to all providers
20 and the authority must employ mechanisms such as directed payment or
21 other options allowable under federal medicaid law to assure funding
22 provided through managed care organizations must be used to increase
23 rates for their contracted assertive community treatment team
24 providers.

25 (d) \$399,000 of the general fund—state appropriation for fiscal
26 year 2025 and \$333,000 of the general fund—federal appropriation are
27 provided solely for administrative costs related to assertive
28 community treatment teams including contracted training, technical
29 assistance, and assessment services.

30 (e) \$100,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the authority to contract for an
32 assessment on the access of young adults to assertive community
33 treatment team services. The study must include identification of:
34 (i) The number and percentage of young adults receiving services
35 through assertive community treatment teams; (ii) barriers and
36 strategies for increasing access to assertive community treatment
37 team services for young adults; and (iii) identification of evidence-
38 based alternative models for providing high intensity wraparound
39 services that may be more appropriate for some young adult

1 populations. The authority must submit a report to the office of
2 financial management and the appropriate committees of the
3 legislature summarizing the findings and recommendations of the study
4 by December 1, 2024.

5 (6) \$1,668,000 of the general fund—state appropriation for fiscal
6 year 2025 and \$3,280,000 of the general fund—federal appropriation
7 are provided solely for the authority to maintain a pilot project to
8 incorporate peer bridging staff into behavioral health regional teams
9 that provide transitional services to individuals returning to their
10 communities.

11 (7) \$144,519,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$139,238,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for persons
14 and services not covered by the medicaid program. To the extent
15 possible, levels of behavioral health entity spending must be
16 maintained in the following priority order: Crisis and commitment
17 services; community inpatient services; and residential care
18 services, including personal care and emergency housing assistance.
19 These amounts must be distributed to behavioral health entities as
20 follows:

21 (a) \$108,803,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$124,713,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 authority to contract with behavioral health administrative service
25 organizations for behavioral health treatment services not covered
26 under the medicaid program. Within these amounts, behavioral health
27 administrative service organizations must provide a 15 percent rate
28 increase to providers receiving state funds for nonmedicaid services
29 under this section effective January 1, 2024.

30 (b) \$35,716,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$14,525,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 authority to contract with medicaid managed care organizations for
34 wraparound services to medicaid enrolled individuals that are not
35 covered under the medicaid program. Within the amounts provided in
36 this subsection:

37 (i) Medicaid managed care organizations must provide a 15 percent
38 rate increase to providers receiving state funding for nonmedicaid
39 services under this section effective January 1, 2024.

1 (ii) Pursuant to RCW 41.56.029, during fiscal year 2024, the
2 authority may work with the office of financial management to
3 negotiate a tiered rate structure for behavioral health personal care
4 services for adult family home providers serving medicaid enrollees.
5 An agreement reached with the adult family home council must be
6 submitted to the director of financial management by October 1, 2023,
7 and certified as financially feasible in order to be considered for
8 funding during the 2024 legislative session. Upon completion of
9 bargaining, the authority shall coordinate with the department of
10 social and health services to develop and submit to the centers for
11 medicare and medicaid services an application to provide a 1915(i)
12 state plan home and community-based services benefit. The application
13 shall be developed to allow for the delivery of wraparound supportive
14 behavioral health services for individuals with mental illnesses who
15 also have a personal care need. The 1915(i) state plan shall be
16 developed to standardize coverage and administration, improve the
17 current benefit design, and clarify roles in administration of the
18 behavioral health personal care services benefit.

19 (8) The authority is authorized to continue to contract directly,
20 rather than through contracts with behavioral health entities for
21 children's long-term inpatient facility services.

22 (9) \$1,204,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,204,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to reimburse Pierce and Spokane
25 counties for the cost of conducting 180-day commitment hearings at
26 the state psychiatric hospitals.

27 (10) Behavioral health entities may use local funds to earn
28 additional federal medicaid match, provided the locally matched rate
29 does not exceed the upper-bound of their federally allowable rate
30 range, and provided that the enhanced funding is used only to provide
31 medicaid state plan or waiver services to medicaid clients.
32 Additionally, behavioral health entities may use a portion of the
33 state funds allocated in accordance with subsection (7) of this
34 section to earn additional medicaid match, but only to the extent
35 that the application of such funds to medicaid services does not
36 diminish the level of crisis and commitment, community inpatient,
37 residential care, and outpatient services presently available to
38 persons not eligible for medicaid.

1 (11) \$2,291,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,291,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for mental
4 health services for mentally ill offenders while confined in a county
5 or city jail and for facilitating access to programs that offer
6 mental health services upon release from confinement. The authority
7 must collect information from the behavioral health entities on their
8 plan for using these funds, the numbers of individuals served, and
9 the types of services provided.

10 (12) Within the amounts appropriated in this section, funding is
11 provided for the authority to develop and phase in intensive mental
12 health services for high needs youth consistent with the settlement
13 agreement in *T.R. v. Dreyfus and Porter*.

14 (13)(a) The authority must establish minimum and maximum funding
15 levels for all reserves allowed under behavioral health
16 administrative service organization contracts and include contract
17 language that clearly states the requirements and limitations. The
18 reserve levels must be informed by the types of risk carried by
19 behavioral health administrative service organizations for mandatory
20 services and also consider reasonable levels of operating reserves.
21 The authority must monitor and ensure that behavioral health
22 administrative service organization reserves do not exceed maximum
23 levels. The authority must monitor revenue and expenditure reports
24 and must require a behavioral health administrative service
25 organization to submit a corrective action plan on how it will spend
26 its excess reserves within a reasonable period of time, when its
27 reported reserves exceed maximum levels established under the
28 contract. The authority must review and approve such plans and
29 monitor to ensure compliance. If the authority determines that a
30 behavioral health administrative service organization has failed to
31 provide an adequate excess reserve corrective action plan or is not
32 complying with an approved plan, the authority must reduce payments
33 to the entity in accordance with remedial actions provisions included
34 in the contract. These reductions in payments must continue until the
35 authority determines that the entity has come into substantial
36 compliance with an approved excess reserve corrective action plan.
37 The authority must submit to the office of financial management and
38 the appropriate committees of the legislature, each December of the
39 biennium, the minimum and maximum reserve levels established in
40 contract for each of the behavioral health administrative service

1 organizations for the prior fiscal year and the actual reserve levels
2 reported at the end of the fiscal year.

3 (b) In contracts effective during fiscal year 2025, the authority
4 must allow the north sound behavioral health administrative services
5 organization to pilot reserve funding flexibility by allowing the
6 north sound behavioral health administrative services organization to
7 utilize, for other purposes, 30 percent of funding received prior to
8 that contract period currently in reserves and that was received
9 pursuant to a specific legislative proviso. Funding repurposed under
10 this subsection must be used to support the duties of the
11 administrative services organization under RCW 71.24.045 through
12 programs serving individuals with severe and persistent behavioral
13 health conditions and behavioral health services that promote
14 stability and recovery within their regional service area.
15 Expenditures pursuant to this pilot program may include, but are not
16 limited to, crisis wraparound services, jail transition and diversion
17 services, court costs, and coresponder programs. The authority, in
18 partnership with the north sound behavioral health administrative
19 services organization, must provide a report to the appropriate
20 committees of the legislature by December 31, 2024, describing the
21 impacts of this pilot program to the regional crisis continuum of
22 care. The report must also include information on which specific
23 legislative provisos north sound behavioral health administrative
24 services organization repurposed funding from under this subsection
25 and for what purpose those funds were used.

26 (14) During the 2023-2025 fiscal biennium, any amounts provided
27 in this section that are used for case management services for
28 pregnant and parenting women must be contracted directly between the
29 authority and pregnant and parenting women case management providers.

30 (15) \$3,500,000 of the general fund—federal appropriation is
31 provided solely for the continued funding of existing county drug and
32 alcohol use prevention programs.

33 (16) Within the amounts appropriated in this section, the
34 authority may contract with the University of Washington and
35 community-based providers for the provision of the parent-child
36 assistance program or other specialized chemical dependency case
37 management providers for pregnant, postpartum, and parenting women.
38 For all contractors: (a) Service and other outcome data must be
39 provided to the authority by request; and (b) indirect charges for

1 administering the program must not exceed 10 percent of the total
2 contract amount.

3 (17) Within the amounts provided in this section, behavioral
4 health entities must provide outpatient chemical dependency treatment
5 for offenders enrolled in the medicaid program who are supervised by
6 the department of corrections pursuant to a term of community
7 supervision. Contracts with behavioral health entities must require
8 that behavioral health entities include in their provider network
9 specialized expertise in the provision of manualized, evidence-based
10 chemical dependency treatment services for offenders. The department
11 of corrections and the authority must develop a memorandum of
12 understanding for department of corrections offenders on active
13 supervision who are medicaid eligible and meet medical necessity for
14 outpatient substance use disorder treatment. The agreement will
15 ensure that treatment services provided are coordinated, do not
16 result in duplication of services, and maintain access and quality of
17 care for the individuals being served. The authority must provide all
18 necessary data, access, and reports to the department of corrections
19 for all department of corrections offenders that receive medicaid
20 paid services.

21 (18) The criminal justice treatment account—state appropriation
22 is provided solely for treatment and treatment support services for
23 offenders with a substance use disorder pursuant to RCW 71.24.580.
24 The authority must offer counties the option to administer their
25 share of the distributions provided for under RCW 71.24.580(5)(a). If
26 a county is not interested in administering the funds, the authority
27 shall contract with behavioral health entities to administer these
28 funds consistent with the plans approved by local panels pursuant to
29 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
30 account may be used to provide treatment and support services through
31 the conclusion of an individual's treatment plan to individuals
32 participating in a drug court program as of February 24, 2021, if
33 that individual wishes to continue treatment following dismissal of
34 charges they were facing under RCW 69.50.4013(1). Such participation
35 is voluntary and contingent upon substantial compliance with drug
36 court program requirements. The authority must provide a report to
37 the office of financial management and the appropriate committees of
38 the legislature that identifies the distribution of criminal justice
39 treatment account funds by September 30, 2023.

1 (19) (a) \$11,426,000 of the general fund—state appropriation for
2 fiscal year 2024, \$15,651,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$21,554,000 of the general fund—federal
4 appropriation are provided solely for crisis triage facilities,
5 crisis relief centers, or crisis stabilization units. Services in
6 these facilities may include crisis stabilization and intervention,
7 individual counseling, peer support, medication management,
8 education, and referral assistance. The authority shall monitor each
9 center's effectiveness at lowering the rate of state psychiatric
10 hospital admissions.

11 (b) Within these amounts, the health care authority shall convene
12 representatives from medicaid managed care organizations, behavioral
13 health administrative organizations, private insurance carriers,
14 self-insured organizations, crisis providers, and the office of the
15 insurance commissioner to assess gaps in the current funding model
16 for crisis and co-response services and recommend options for
17 addressing these gaps including, but not limited to, an alternative
18 funding model for crisis and co-response services. The assessment
19 must consider available data to determine to what extent the costs of
20 crisis and co-response services for clients of private insurance
21 carriers, medicaid managed care organizations, and individuals
22 enrolled in medicaid fee-for-service are being subsidized through
23 state funded behavioral health administrative services organization
24 contracts. The analysis shall examine crisis and co-response services
25 provided by mobile crisis teams and co-response teams as well as
26 facility-based services such as crisis triage and crisis
27 stabilization units. In the development of an alternative funding
28 model, the authority and office of the insurance commissioner must
29 explore mechanisms that: (i) Determine the annual cost of operating
30 crisis and co-response services and collect a proportional share of
31 the program cost from each health insurance carrier; (ii)
32 differentiate between crisis and co-response services eligible for
33 medicaid funding from other nonmedicaid eligible activities; and
34 (iii) simplify administrative complexity of billing for service
35 providers such as the use of a third party administrator. The
36 authority must submit a preliminary report to the office of financial
37 management and the appropriate committees of the legislature by
38 December 1, 2023, and a final report by December 1, 2024. Up to
39 \$300,000 of the general fund—state appropriation for fiscal year

1 2024, and \$450,000 of the general fund—state appropriation for fiscal
2 year 2025 may be used for the assessment and reporting activities
3 required under this subsection.

4 (c) Sufficient funding is provided in this subsection to
5 implement Second Substitute Senate Bill No. 5120 (crisis relief
6 centers).

7 (20) \$9,795,000 of the general fund—state appropriation for
8 fiscal year 2024, \$10,015,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$15,025,000 of the general fund—federal
10 appropriation are provided solely for the operation of secure
11 withdrawal management and stabilization facilities. The authority may
12 not use any of these amounts for services in facilities that are
13 subject to federal funding restrictions that apply to institutions
14 for mental diseases, unless they have received a waiver that allows
15 for full federal participation in these facilities. Within these
16 amounts, funding is provided to increase the fee for service rate for
17 these facilities up to \$650 per day. The authority must require in
18 contracts with behavioral health entities that they pay no lower than
19 the fee for service rate. The authority must coordinate with regional
20 behavioral health entities to identify and implement purchasing
21 strategies or regulatory changes that increase access to services for
22 individuals with complex behavioral health needs at secure withdrawal
23 management and stabilization facilities.

24 (21) \$1,401,000 of the general fund—state appropriation for
25 fiscal year 2024, \$1,401,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$3,210,000 of the general fund—federal
27 appropriation are provided solely for the implementation of intensive
28 behavioral health treatment facilities within the community
29 behavioral health service system pursuant to chapter 324, Laws of
30 2019 (2SHB 1394).

31 (22) (a) \$12,878,000 of the dedicated cannabis account—state
32 appropriation for fiscal year 2024 and \$12,878,000 of the dedicated
33 cannabis account—state appropriation for fiscal year 2025 are
34 provided solely for:

35 (i) A memorandum of understanding with the department of
36 children, youth, and families to provide substance abuse treatment
37 programs;

1 (ii) A contract with the Washington state institute for public
2 policy to conduct a cost-benefit evaluation of the implementations of
3 chapter 3, Laws of 2013 (Initiative Measure No. 502);

4 (iii) Designing and administering the Washington state healthy
5 youth survey and the Washington state young adult behavioral health
6 survey;

7 (iv) Maintaining increased services to pregnant and parenting
8 women provided through the parent child assistance program;

9 (v) Maintaining increased prevention and treatment service
10 provided by tribes and federally recognized American Indian
11 organization to children and youth;

12 (vi) Maintaining increased residential treatment services for
13 children and youth;

14 (vii) Training and technical assistance for the implementation of
15 evidence-based, research based, and promising programs which prevent
16 or reduce substance use disorder;

17 (viii) Expenditures into the home visiting services account; and

18 (ix) Grants to community-based programs that provide prevention
19 services or activities to youth.

20 (b) The authority must allocate the amounts provided in (a) of
21 this subsection amongst the specific activities proportionate to the
22 fiscal year 2021 allocation.

23 (23) (a) \$1,125,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,125,000 of the general fund—state
25 appropriation for fiscal year 2025 is provided solely for Spokane
26 behavioral health entities to implement services to reduce
27 utilization and the census at eastern state hospital. Such services
28 must include:

29 (i) High intensity treatment team for persons who are high
30 utilizers of psychiatric inpatient services, including those with co-
31 occurring disorders and other special needs;

32 (ii) Crisis outreach and diversion services to stabilize in the
33 community individuals in crisis who are at risk of requiring
34 inpatient care or jail services;

35 (iii) Mental health services provided in nursing facilities to
36 individuals with dementia, and consultation to facility staff
37 treating those individuals; and

38 (iv) Services at the 16-bed evaluation and treatment facility.

39 (b) At least annually, the Spokane county behavioral health
40 entities shall assess the effectiveness of these services in reducing

1 utilization at eastern state hospital, identify services that are not
2 optimally effective, and modify those services to improve their
3 effectiveness.

4 (24) \$1,850,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$13,312,000 of the general fund—federal
7 appropriation are provided solely for substance use disorder peer
8 support services included in behavioral health capitation rates in
9 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
10 authority shall require managed care organizations to provide access
11 to peer support services for individuals with substance use disorders
12 transitioning from emergency departments, inpatient facilities, or
13 receiving treatment as part of hub and spoke networks.

14 (25) \$1,423,000 of the general fund—state appropriation for
15 fiscal year 2024, \$1,423,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$5,908,000 of the general fund—federal
17 appropriation are provided solely for the authority to continue to
18 implement discharge wraparound services for individuals with complex
19 behavioral health conditions transitioning or being diverted from
20 admission to psychiatric inpatient programs. The authority must
21 coordinate with the department of social and health services in
22 establishing the standards for these programs.

23 (26) \$500,000 of the general fund—state appropriation for fiscal
24 year 2024, \$500,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$1,000,000 of the general fund—federal
26 appropriation are provided solely for the authority to maintain a
27 memorandum of understanding with the criminal justice training
28 commission to provide funding for community grants pursuant to RCW
29 36.28A.450.

30 (27) \$350,000 of the general fund—federal appropriation and
31 \$300,000 of the opioid abatement settlement account—state
32 appropriation are provided solely to contract with a nationally
33 recognized recovery residence organization and to provide technical
34 assistance to operators of recovery residences seeking certification
35 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

36 (28) \$3,396,000 of the general fund—state appropriation for
37 fiscal year 2024, \$3,396,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$16,200,000 of the general fund—federal
39 appropriation are provided solely for support of and to continue to

1 increase clubhouse programs across the state. The authority shall
2 work with the centers for medicare and medicaid services to review
3 opportunities to include clubhouse services as an optional "in lieu
4 of" service in managed care organization contracts in order to
5 maximize federal participation.

6 (29) \$708,000 of the general fund—state appropriation for fiscal
7 year 2024, \$708,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$1,598,000 of the general fund—federal
9 appropriation are provided solely for implementing mental health peer
10 respite centers and a pilot project to implement a mental health
11 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
12 1394).

13 (30) \$800,000 of the general fund—state appropriation for fiscal
14 year 2024, \$800,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$1,452,000 of the general fund—federal
16 appropriation are provided solely for the authority to implement
17 strategies related to suicide prevention and treatment.

18 (31) \$446,000 of the general fund—state appropriation for fiscal
19 year 2024, \$446,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$178,000 of the general fund—federal
21 appropriation are provided solely for the University of Washington's
22 evidence-based practice institute which supports the identification,
23 evaluation, and implementation of evidence-based or promising
24 practices. The institute must work with the authority to develop a
25 plan to seek private, federal, or other grant funding in order to
26 reduce the need for state general funds. The authority must collect
27 information from the institute on the use of these funds and submit a
28 report to the office of financial management and the appropriate
29 fiscal committees of the legislature by December 1st of each year of
30 the biennium.

31 (32) As an element of contractual network adequacy requirements
32 and reporting, the authority shall direct managed care organizations
33 to make all reasonable efforts to develop or maintain contracts with
34 provider networks that leverage local, federal, or philanthropic
35 funding to enhance effectiveness of medicaid-funded integrated care
36 services. These networks must promote medicaid clients' access to a
37 system of services that addresses additional social support services
38 and social determinants of health as defined in RCW 43.20.025 in a

1 manner that is integrated with the delivery of behavioral health and
2 medical treatment services.

3 (33) \$9,000,000 of the criminal justice treatment account—state
4 appropriation is provided solely for the authority to maintain
5 funding for new therapeutic courts created or expanded during fiscal
6 year 2021, or to maintain the fiscal year 2021 expansion of services
7 being provided to an already existing therapeutic court that engages
8 in evidence-based practices, to include medication assisted treatment
9 in jail settings pursuant to RCW 71.24.580. Funding provided under
10 this subsection shall not supplant existing funds utilized for this
11 purpose.

12 (34) In establishing, re-basing, enhancing, or otherwise updating
13 medicaid rates for behavioral health services, the authority and
14 contracted actuaries shall use a transparent process that provides an
15 opportunity for medicaid managed care organizations, behavioral
16 health administrative service organizations, and behavioral health
17 provider agencies, and their representatives, to review and provide
18 data and feedback on proposed rate changes within their region or
19 regions of service operation. The authority and contracted actuaries
20 shall transparently incorporate the information gained from this
21 process and make adjustments allowable under federal law when
22 appropriate.

23 (35) The authority shall seek input from representatives of the
24 managed care organizations (MCOs), licensed community behavioral
25 health agencies, and behavioral health administrative service
26 organizations to develop specific metrics related to behavioral
27 health outcomes under integrated managed care. These metrics must
28 include, but are not limited to: (a) Revenues and expenditures for
29 community behavioral health programs, including medicaid and
30 nonmedicaid funding; (b) access to services, service denials, and
31 utilization by state plan modality; (c) claims denials and record of
32 timely payment to providers; (d) client demographics; and (e) social
33 and recovery measures and managed care organization performance
34 measures. The authority must work with managed care organizations and
35 behavioral health administrative service organizations to integrate
36 these metrics into an annual reporting structure designed to evaluate
37 the performance of the behavioral health system in the state over
38 time. The authority must submit a report to the office of financial
39 management and the appropriate committees of the legislature, before
40 December 30th of each year during the fiscal biennium, that details

1 the implemented metrics and relevant performance outcomes for the
2 prior calendar year.

3 (36) \$4,061,000 of the general fund—state appropriation for
4 fiscal year 2024, \$3,773,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$6,419,000 of the general fund—federal
6 appropriation are provided solely for the authority to maintain pilot
7 programs for intensive outpatient services and partial
8 hospitalization services for certain children and adolescents and,
9 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for
10 these services into the state medicaid program beginning January 1,
11 2024.

12 (a) The authority must establish minimum standards, eligibility
13 criteria, authorization and utilization review processes, and payment
14 methodologies for the programs in contract.

15 (b) Eligibility for the pilot sites is limited pursuant to the
16 following:

17 (i) Children and adolescents discharged from an inpatient
18 hospital treatment program who require the level of services offered
19 by the pilot programs in lieu of continued inpatient treatment;

20 (ii) Children and adolescents who require the level of services
21 offered by the pilot programs in order to avoid inpatient
22 hospitalization; and

23 (iii) Services may not be offered if there are less costly
24 alternative community-based services that can effectively meet the
25 needs of an individual referred to the program.

26 (c) Eligibility for services through the state medicaid program
27 shall be consistent with criteria approved by the centers for
28 medicare and medicaid services pursuant to implementation of chapter
29 94, Laws of 2022 (2SSB 5736).

30 (d) The authority must collect data on the program sites and work
31 with the actuaries responsible for establishing managed care rates
32 for medicaid enrollees to develop and submit an annual report to the
33 office of financial management and the appropriate committees of the
34 legislature each December of the fiscal biennium that includes the
35 following information:

36 (i) A narrative description of the services provided at each
37 program site and identification of any specific gaps the sites were
38 able to fill in the current continuum of care;

1 (ii) Clinical outcomes and estimated reductions in psychiatric
2 inpatient costs associated with each of the program sites;

3 (iii) Recommendations for whether the pilot models should be
4 expanded statewide, whether modifications should be made to the
5 models to better address gaps in the continuum identified through the
6 pilot sites, whether the models could be expanded to community
7 behavioral health providers, and whether statewide implementation
8 should be achieved through a state plan amendment or some other
9 mechanism for leveraging federal medicaid match;

10 (iv) Actuarial projections on the statewide need for services
11 related to the pilot sites and estimated costs of adding each of the
12 services to the medicaid behavioral health benefit for children and
13 adolescents and adults; and

14 (v) Annual costs and any quantifiable cost offsets associated
15 with the program sites.

16 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)
17 and \$9,828,000 of the general fund—federal appropriation are provided
18 solely to promote the recovery of individuals with substance use
19 disorders through expansion of substance use disorder services. The
20 authority shall implement this funding to promote integrated, whole-
21 person care to individuals with opioid use disorders, stimulant use
22 disorders, and other substance use disorders. The authority shall use
23 this funding to support evidence-based and promising practices as
24 follows:

25 (a) \$8,500,000 of the amounts provided in this subsection is
26 provided solely for treatment services to low-income individuals with
27 substance use disorders who are not eligible for services under the
28 medicaid program and for treatment services that are not covered
29 under the medicaid program. A minimum of \$7,500,000 of this amount
30 must be contracted through behavioral health administrative services
31 organizations. The amounts in this subsection may be used for
32 services including, but not limited to, outpatient treatment,
33 residential treatment, mobile opioid use disorder treatment programs,
34 law enforcement assisted diversion programs, contingency management
35 interventions, modified assertive community treatment, trauma
36 informed care, crisis respite, and for reimbursement of one-time
37 start-up operating costs for opening new beds in withdrawal
38 management treatment programs.

39 (b) \$2,015,000 of the amounts provided in this subsection is
40 provided solely for outreach programs that link individuals with

1 substance use disorders to treatment options to include medication
2 for opioid use disorder. The authority must contract for these
3 services with programs that use interdisciplinary teams, which
4 include peer specialists, to engage and facilitate linkage to
5 treatment for individuals in community settings such as homeless
6 encampments, shelters, emergency rooms, harm reduction programs,
7 churches, community service offices, food banks, libraries, legal
8 offices, and other settings where individuals with substance use
9 disorders may be engaged. The services must be coordinated with
10 emergency housing assistance and other services administered by the
11 authority to promote access to a full continuum of treatment and
12 recovery support options.

13 (c) \$7,500,000 of the amounts provided in this subsection is
14 provided solely for substance use disorder recovery support services
15 not covered by the medicaid program including, but not limited to,
16 emergency housing, recovery housing vouchers, supported employment,
17 skills training, peer support, peer drop-in centers, and other
18 community supports.

19 (d) \$3,550,000 of the amounts provided in this subsection is
20 provided solely for efforts to support the recovery of American
21 Indians and Alaska natives with substance use disorders. This funding
22 may be used for grants to urban Indian organizations, tribal opioid
23 prevention media campaigns, and support for government to government
24 communication, planning, and implementation of opioid use disorder
25 related projects.

26 (e) \$5,000,000 of the amounts provided in this subsection is
27 provided solely for the authority, in coordination with the
28 department of health, to expand the distribution of naloxone through
29 the department's overdose education and naloxone distribution
30 program. Funding must be prioritized to fill naloxone access gaps in
31 community behavioral health and other community settings, including
32 providing naloxone for agency staff in organizations such as syringe
33 service programs, housing providers, and street outreach programs,
34 and for law enforcement and emergency responders.

35 (f) \$7,100,000 of the amounts provided in this subsection is
36 provided solely for community services grants that support the
37 implementation and evaluation of substance use disorder prevention
38 services.

1 (g) Up to \$1,750,000 of the amounts provided in this subsection
2 may be used for the authority's administrative costs associated with
3 services funded in this subsection.

4 (38) \$3,109,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$3,109,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for short-term
7 rental subsidies for individuals with mental health or substance use
8 disorders. This funding may be used for individuals enrolled in the
9 foundational community support program while waiting for a longer
10 term resource for rental support or for individuals transitioning
11 from behavioral health treatment facilities or local jails.
12 Individuals who would otherwise be eligible for the foundational
13 community support program but are not eligible because of their
14 citizenship status may also be served. Each December of the fiscal
15 biennium, the authority must submit a report identifying the
16 expenditures and number of individuals receiving short-term rental
17 supports through the agency budget during the prior fiscal year
18 broken out by region, treatment need, and the demographics of those
19 served, including but not limited to age, country of origin within
20 racial/ethnic categories, gender, and immigration status.

21 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)
22 is provided solely to promote the recovery of individuals with mental
23 health disorders through expansion of mental health services. The
24 authority shall implement this funding to promote integrated, whole-
25 person care through evidence based and promising practices as
26 follows:

27 (a) \$8,153,000 of the amounts provided in this subsection is
28 provided solely for treatment services to low-income individuals with
29 mental health disorders who are not eligible for services under the
30 medicaid program and for treatment services that are not covered
31 under the medicaid program. A minimum of \$7,000,000 of this amount
32 must be contracted through behavioral health administrative services
33 organizations. The amounts in this subsection may be used for
34 services including, but not limited to, outpatient treatment,
35 residential treatment, law enforcement assisted diversion programs,
36 modified assertive community treatment, and trauma informed care.

37 (b) \$8,200,000 of the amounts provided in this subsection is
38 provided solely for mental health recovery support services not
39 covered by the medicaid program including, but not limited to,

1 supportive housing, emergency housing vouchers, supported employment,
2 skills training, peer support, peer drop-in centers, and other
3 community supports.

4 (c) \$2,553,000 of the amounts provided in this subsection is
5 provided solely for efforts to support the recovery of American
6 Indians and Alaska natives with mental health disorders.

7 (d) \$1,300,000 of the amounts provided in this subsection is
8 provided solely to enhance crisis services and may be used for crisis
9 respite care.

10 (e) \$2,600,000 of the amounts provided in this subsection is
11 provided solely for the expansion of first episode psychosis
12 programs.

13 (f) Up to \$1,279,000 of the amounts provided in this subsection
14 may be used for the authority's administrative costs associated with
15 services funded in this subsection.

16 (40) The authority must pursue opportunities for shifting state
17 costs to the state's unused allocation of federal institutions for
18 mental disease disproportionate share hospital funding.

19 (41) \$500,000 of the general fund—federal appropriation is
20 provided solely to establish an emotional support network program for
21 individuals employed as peer specialists. The authority must contract
22 for these services which shall include, but not be limited to,
23 facilitating support groups for peer specialists, support for the
24 recovery journeys of the peer specialists themselves, and targeted
25 support for the secondary trauma inherent in peer work.

26 (42) \$1,500,000 of the general fund—federal appropriation is
27 provided solely for the authority to contract on a one-time basis
28 with the University of Washington behavioral health institute to
29 continue and enhance its efforts related to training and workforce
30 development. This funding may be used for the following activities:

31 (a) Making substance use disorder training content accessible to
32 all community behavioral health providers;

33 (b) Refining and implementing a substance use disorder provider
34 needs assessment to advance best practice implementation for
35 treatment in inpatient and outpatient settings;

36 (c) Disseminating innovative best practices through training and
37 technical assistance;

38 (d) Developing and launching a telebehavioral health training
39 series, providing webinars and packaging the training content so that
40 it is accessible to all community behavioral health providers;

1 (e) Planning for advanced telebehavioral health training and
2 support to providers;

3 (f) Convening a race, equity, and social justice in behavioral
4 health conference annually;

5 (g) Developing training and technical assistance opportunities
6 for an annual series that translates lessons learned in behavioral
7 health equity into actionable and sustainable change at the provider,
8 organizational, and system levels;

9 (h) Developing recommendations for reducing health disparities
10 and training the workforce in culturally and linguistically relevant
11 practices to achieve improved outcomes;

12 (i) Increasing the number of community substance use providers
13 that are trained in best practice assessment and treatment models;

14 (j) Convening a telebehavioral health summit of leading experts
15 regarding long-term provider telebehavioral health training and
16 workforce needs;

17 (k) Creating a behavioral health workforce strategy plan that
18 identifies gaps that are not being addressed and suggests system
19 improvements to address those gaps;

20 (l) Working with community partners and key stakeholders to
21 identify best practice strategies to evaluate and measure equity and
22 health disparities within the behavioral health system and make
23 recommendations regarding potential metrics to help advance system
24 change; and

25 (m) Developing metrics and evaluating telebehavioral health
26 training needs and the impact of telebehavioral health training on
27 provider knowledge and treatment protocols.

28 (43) \$1,250,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,250,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 authority to contract with the King county behavioral health
32 administrative services organization to maintain children's crisis
33 outreach response system services that were previously funded through
34 the department of children, youth, and families. The authority, in
35 consultation with the behavioral health administrative services
36 organization, medicaid managed care organizations, and the actuaries
37 responsible for developing medicaid managed care rates, must work to
38 maximize federal funding provided for the children's crisis outreach
39 response system program.

1 (44) \$31,891,000 of the general fund—state appropriation for
2 fiscal year 2024, \$63,395,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$172,425,000 of the general fund—federal
4 appropriation are provided solely to implement a 15 percent increase
5 to medicaid reimbursement for community behavioral health providers
6 contracted through managed care organizations to be effective January
7 1, 2024. The authority must employ mechanisms such as directed
8 payment or other options allowable under federal medicaid law to
9 assure the funding is used by the managed care organizations for a 15
10 percent provider rate increase as intended and verify this pursuant
11 to the process established in chapter 285, Laws of 2020 (EHB 2584).
12 The rate increase shall be implemented to all behavioral health
13 nonhospital inpatient, residential, and outpatient providers
14 contracted through the medicaid managed care organizations.
15 Psychiatric hospitals and other providers receiving rate increases
16 under other subsections of this section must be excluded from the
17 rate increase directed in this subsection.

18 (45) \$532,000 of the general fund—state appropriation for fiscal
19 year 2024, \$2,935,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$3,467,000 of the general fund—federal
21 appropriation are provided solely to increase the number of beds and
22 rates for community children's long-term inpatient program providers.
23 The number of beds is increased on a phased in basis to 72 beds by
24 the end of fiscal year 2024. The bed day rates are increased from
25 \$1,030 per day to \$1,121 per day effective July 1, 2023.

26 (46) \$505,000 of the general fund—state appropriation for fiscal
27 year 2024, \$1,011,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$1,095,000 of the general fund—federal
29 appropriation are provided solely to increase rates for parent child
30 assistance program providers by 15 percent effective January 1, 2024.

31 (47) \$300,000 of the general fund—federal appropriation is
32 provided solely for training of behavioral health consumer advocates.
33 The authority must enter into a memorandum of understanding with the
34 department of commerce to provide support for training of behavioral
35 health consumer advocates pursuant to chapter 202, Laws of 2021
36 (E2SHB 1086).

37 (48) \$250,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the authority to contract

1 with a statewide mental health nonprofit organization that provides
2 free community and school-based mental health education and support
3 programs for consumers and families. The contractor must use this
4 funding to provide access to programs tailored to peers living with
5 mental illness as well as family members of people with mental
6 illness and the community at large. Services provided by the
7 contracted program shall include education, support, and assistance
8 to reduce isolation and help consumers and families understand the
9 services available in their communities.

10 (49) \$15,474,000 of the general fund—state appropriation for
11 fiscal year 2024, \$17,125,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$14,562,000 of the general fund—federal
13 appropriation are provided solely for maintaining the expansion of
14 local behavioral health mobile crisis response team capacity and
15 ensuring each region has at least one adult and one children and
16 youth mobile crisis team that is able to respond to calls coming into
17 the 988 crisis hotline.

18 (a) In prioritizing this funding, the health care authority shall
19 assure that there are a minimum of six new children and youth mobile
20 crisis teams in comparison to the number of teams at the end of
21 fiscal year 2021 and that there is one children and youth mobile
22 crisis team in each region.

23 (b) In implementing funding for adult and youth mobile crisis
24 response teams, the authority must establish standards in contracts
25 with managed care organizations and behavioral health administrative
26 services organizations for the services provided by these teams.

27 (c) Of these amounts, \$3,000,000 of the general fund—state
28 appropriation for fiscal year 2024, \$3,000,000 of the general fund—
29 state appropriation for fiscal year 2025, and \$2,024,000 of the
30 general fund—federal appropriation are provided solely to maintain
31 increased capacity for mobile crisis services in King county that was
32 funded in fiscal year 2023. These amounts must supplement and not
33 supplant funding to the county previously allocated by the authority
34 under this subsection.

35 (d) Of the amounts provided in this subsection, \$1,651,000 of the
36 general fund—state appropriation for fiscal year 2025 and \$250,000 of
37 the general fund—federal appropriation are provided solely for adding
38 or increasing stabilization services provided through existing
39 children and youth mobile crisis teams.

1 (50) \$45,094,000 of the general fund—state appropriation for
2 fiscal year 2024, (~~(\$71,107,000)~~) \$64,776,000 of the general fund—
3 state appropriation for fiscal year 2025, and (~~(\$69,409,000)~~)
4 \$66,669,000 of the general fund—federal appropriation are provided
5 solely for the authority to contract with community hospitals or
6 freestanding evaluation and treatment centers to provide long-term
7 inpatient care beds as defined in RCW 71.24.025. Within these
8 amounts, the authority must meet the requirements for reimbursing
9 counties for the judicial services for patients being served in these
10 settings in accordance with RCW 71.05.730. The authority must
11 coordinate with the department of social and health services in
12 developing the contract requirements, selecting contractors, and
13 establishing processes for identifying patients that will be admitted
14 to these facilities. Of the amounts in this subsection, sufficient
15 amounts are provided in fiscal year 2024 and fiscal year 2025 for the
16 authority to reimburse community hospitals and nonhospital
17 residential treatment centers serving clients in long-term inpatient
18 care beds as defined in RCW 71.24.025 as follows:

19 (a) For a hospital licensed under chapter 70.41 RCW that requires
20 a hospital specific medicaid inpatient psychiatric per diem payment
21 rate for long-term civil commitment patients because the hospital has
22 completed a medicare cost report, the authority shall analyze the
23 most recent medicare cost report of the hospital after a minimum of
24 200 medicaid inpatient psychiatric days. The authority shall
25 establish the inpatient psychiatric per diem payment rate for long-
26 term civil commitment patients for the hospital at 100 percent of the
27 allowable cost of care, based on the most recent medicare cost report
28 of the hospital.

29 (b) For a hospital licensed under chapter 70.41 RCW that has not
30 completed a medicare cost report with more than 200 medicaid
31 inpatient psychiatric days, the authority shall establish the
32 medicaid inpatient psychiatric per diem payment rate for long-term
33 civil commitment patients for the hospital at the higher of the
34 hospital's current medicaid inpatient psychiatric rate; or the
35 annually updated statewide average of the medicaid inpatient
36 psychiatric per diem payment rate of all acute care hospitals
37 licensed under chapter 70.41 RCW providing long-term civil commitment
38 services.

1 (c) For a hospital licensed under chapter 71.12 RCW and currently
2 providing long-term civil commitment services, the authority shall
3 establish the medicaid inpatient psychiatric per diem payment rate at
4 \$940 for fiscal year 2024 and \$1,250 for fiscal year 2025 plus
5 adjustments that may be needed to capture costs associated with long-
6 term psychiatric patients that are not allowable on the medicare cost
7 report or reimbursed separately. The hospital may provide the
8 authority with supplemental data to be considered and used to make
9 appropriate adjustments to the medicaid inpatient psychiatric per
10 diem payment rate of the hospital. Adjustment of costs may include:

11 (i) Costs associated with professional services and fees not
12 accounted for in the hospital's medicare cost report or reimbursed
13 separately;

14 (ii) Costs associated with the hospital providing the long-term
15 psychiatric patient access to involuntary treatment court services
16 that are not reimbursed separately; and

17 (iii) Other costs associated with caring for long-term
18 psychiatric patients that are not reimbursed separately.

19 (d) For a hospital licensed under chapter 71.12 RCW that requires
20 an initial medicaid inpatient psychiatric per diem payment rate for
21 long-term civil commitment services because it has not yet completed
22 a medicare cost report, the authority shall establish the medicaid
23 inpatient psychiatric per diem payment rate at the higher of:

24 (i) The hospital's current medicaid inpatient psychiatric rate;
25 or

26 (ii) The annually updated statewide average of the medicaid long-
27 term inpatient psychiatric per diem payment rate of all freestanding
28 psychiatric hospitals licensed under chapter 71.12 RCW providing
29 long-term civil commitment services.

30 (e) For nonhospital residential treatment centers certified to
31 provide long-term inpatient care beds as defined in RCW 71.24.025,
32 the authority shall establish the medicaid psychiatric per diem
33 payment rate at the fiscal year 2023 level for fiscal year 2024 and
34 \$1,250 per bed for fiscal year 2025.

35 (f) Beginning in fiscal year 2024, the authority shall pay a rate
36 enhancement for patients committed pursuant to the dismissal of
37 criminal charges and a civil evaluation ordered under RCW 10.77.086
38 or 10.77.088. The enhancement shall be available to all hospital and
39 nonhospital facilities providing services under this subsection
40 except those whose rates are set at 100 percent of their most recent

1 medicare cost report. The rate enhancement shall not exceed the
2 tiered rate enhancements established under the 1915(i) state plan.

3 (g) Beginning in fiscal year 2025, the authority may pay a rate
4 enhancement of \$500 per day for individuals with complex medical
5 needs, challenging behaviors often diagnosed with co-occurring
6 intellectual or developmental disability, traumatic brain injury,
7 dementia, or significant medical issues requiring personal care. The
8 rate enhancement shall be available to providers contracting directly
9 with the authority.

10 (h) Provider payments for vacant bed days shall not exceed six
11 percent of their annual contracted bed days.

12 (i) The authority, in coordination with the department of social
13 and health services, the office of the governor, the office of
14 financial management, and representatives from medicaid managed care
15 organizations, behavioral health administrative service
16 organizations, and community providers, must update its plan to
17 continue the expansion of civil community long-term inpatient
18 capacity. The plan shall identify gaps and barriers in the current
19 array of community long-term inpatient beds in serving higher need
20 individuals including those committed to a state hospital pursuant to
21 the dismissal of criminal charges and a civil evaluation ordered
22 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
23 to overcome these barriers including, but not limited to, potential
24 rate enhancements for high needs clients. The authority must submit
25 its updated implementation plan to the office of financial management
26 and the appropriate fiscal committees of the legislature by December
27 1, 2023, and submit a status update on the implementation plan by
28 October 15, 2024.

29 (51)(a) \$200,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$400,000 of the general fund—state appropriation
31 for fiscal year 2025 are provided solely for a one-time grant to
32 Island county to maintain support for a pilot program to improve
33 behavioral health outcomes for young people in rural communities. In
34 administering the pilot program, Island county shall coordinate with
35 school districts, community groups, and health care providers to
36 increase access to behavioral health programs for children and youth
37 aged birth to 24 years of age. The grant funds shall be used to
38 coordinate and expand behavioral health services. The grant funding
39 must not be used to supplant funding from existing programs. No more
40 than 10 percent of the funds may be used for administrative costs

1 incurred by Island county in administering the program. Services that
2 may be provided with the grant funding include, but are not limited
3 to:

4 (i) Support for children and youth with significant behavioral
5 health needs to address learning loss caused by COVID-19 and remote
6 learning;

7 (ii) School based behavioral health education, assessment, and
8 brief treatment;

9 (iii) Screening and referral of children and youth to long-term
10 treatment services;

11 (iv) Behavioral health supports provided by community agencies
12 serving youth year-round;

13 (v) Expansion of mental health first aid, a program designed to
14 prepare adults who regularly interact with youth for how to help
15 people in both crisis and noncrisis mental health situations;

16 (vi) Peer support services; and

17 (vii) Compensation for the incurred costs of clinical supervisors
18 and internships.

19 (b) The authority, in coordination with Island county, must
20 submit to the office of financial management and the appropriate
21 committees of the legislature, a report summarizing how the funding
22 was used and providing the number of children and youth served by the
23 pilot during fiscal year 2024 by December 1, 2024.

24 (52) \$315,000 of the general fund—state appropriation for fiscal
25 year 2024, \$494,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$809,000 of the general fund—federal
27 appropriation are provided solely for the authority to contract with
28 the University of Washington's project extension for community health
29 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,
30 and treatment (START) programs for specialized training and
31 consultation for physicians and professionals to support:

32 (a) Children with developmental disabilities and behavioral
33 health needs;

34 (b) Applied behavior analysis provider training, education, and
35 consultation; and

36 (c) The screening and diagnosis of autism spectrum disorder.

37 (53) \$2,262,000 of the general fund—federal appropriation and
38 \$2,262,000 of the general fund—local appropriation are provided
39 solely for supported housing and employment services described in

1 initiative 3a and 3b of the 1115 demonstration waiver and this is the
2 maximum amount that may be expended for this purpose. Within these
3 amounts, funding is provided for the authority to support community
4 discharge efforts for patients at the state hospitals. Under this
5 initiative, the authority and the department of social and health
6 services shall ensure that allowable and necessary services are
7 provided to eligible clients as identified by the authority or its
8 providers or third party administrator. The department and the
9 authority in consultation with the medicaid forecast work group,
10 shall ensure that reasonable reimbursements are established for
11 services deemed necessary within an identified limit per individual.
12 The authority shall not increase general fund—state expenditures
13 above appropriated levels for this specific purpose. The secretary in
14 collaboration with the director of the authority shall report to the
15 joint select committee on health care oversight no less than
16 quarterly on financial and health outcomes. The secretary in
17 cooperation with the director shall also report to the fiscal
18 committees of the legislature the expenditures of this subsection and
19 shall provide such fiscal data in the time, manner, and form
20 requested by the legislative fiscal committees.

21 (54) \$130,000 of the general fund—federal appropriation is
22 provided solely for the authority to participate in efforts to ensure
23 behavioral health agencies are compensated for their role as teaching
24 clinics for students seeking professional education in behavioral
25 health disciplines and for new graduates working toward licensure.

26 (55) \$250,000 of the general fund—state appropriation for fiscal
27 year 2024, \$934,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$1,447,000 of the general fund—federal
29 appropriation are provided solely for increasing case management
30 services to pregnant and parenting women provided through the parent
31 child assistance program and for increasing the number of residential
32 treatment beds available for pregnant and parenting women.

33 (56) Within the amounts provided in this section, sufficient
34 funding is provided for the authority to maintain and increase the
35 capabilities of a tool to track medication assisted treatment
36 provider capacity.

37 (57) \$2,000,000 of the general fund—federal appropriation is
38 provided solely for grants to law enforcement and other first

1 responders to include a mental health professional on the team of
2 personnel responding to emergencies.

3 (58) (~~(\$855,000)~~) \$514,000 of the general fund—state
4 appropriation for fiscal year 2025 and (~~(\$1,149,000)~~) \$763,000 of the
5 general fund—federal appropriation are provided solely for the
6 authority to contract for long-term involuntary treatment services in
7 a 16-bed residential treatment facility being developed by the
8 Tulalip tribe in Stanwood.

9 (59) \$956,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$956,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for wraparound with intensive
12 services for youth ineligible for medicaid as outlined in the
13 settlement agreement under *AGC v. Washington State Health Care*
14 *Authority*, Thurston county superior court no. 21-2-00479-34.

15 (60) \$14,637,000 of the general fund—state appropriation for
16 fiscal year 2024 and (~~(\$14,637,000)~~) \$15,704,000 of the general fund—
17 state appropriation for fiscal year 2025 are provided solely for
18 claims for services rendered to medicaid eligible clients admitted to
19 institutions of mental disease that were determined to be unallowable
20 for federal reimbursement due to medicaid's institutions for mental
21 disease exclusion rules.

22 (61) \$6,010,000 of the general fund—state appropriation for
23 fiscal year 2024, (~~(\$6,010,000)~~) \$3,082,000 of the general fund—state
24 appropriation for fiscal year 2025, \$2,928,000 of the opioid
25 abatement settlement account—state appropriation, and \$1,980,000 of
26 the general fund—federal appropriation are provided solely for the
27 authority, in coordination with the department of health, to deploy
28 an opioid awareness campaign and to contract with syringe service
29 programs and other service settings assisting people with substance
30 use disorders to: Prevent and respond to overdoses; provide other
31 harm reduction services and supplies, including but not limited to
32 distributing naloxone; fentanyl testing and other drug testing
33 supplies; and for expanding contingency management services. The
34 authority is encouraged to use these funds to leverage federal
35 funding for this purpose to expand buying power when possible. The
36 authority should prioritize funds for naloxone in coordination with
37 the department of health, to expand the distribution of naloxone
38 through the department's overdose education and naloxone distribution
39 program. Funding must be prioritized to fill naloxone access gaps in

1 community behavioral health and other community settings, including
2 providing naloxone for agency staff in organizations such as syringe
3 service programs, housing providers, and street outreach programs. Of
4 the amounts provided in this subsection, \$1,000,000 of the general
5 fund—state appropriation for fiscal year 2024 and \$1,000,000 of the
6 general fund—state appropriation for fiscal year 2025 are provided
7 solely for the authority to deploy an opioid awareness campaign
8 targeted at youth to increase the awareness of the dangers of
9 fentanyl.

10 (62) \$4,763,000 of the general fund—state appropriation for
11 fiscal year 2024, \$4,763,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$25,754,000 of the general fund—federal
13 appropriation are provided solely to maintain a rate increase
14 authorized for opioid treatment providers on January 1, 2023.

15 (63) \$2,387,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$2,387,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely to support
18 individuals enrolled in the foundational community supports
19 initiative who are transitioning from benefits under RCW 74.04.805
20 due to increased income or other changes in eligibility. The
21 authority, department of social and health services, and department
22 of commerce shall collaborate on this effort.

23 (64) \$2,249,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$2,249,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 authority to contract with programs to provide medical respite care
27 for individuals with behavioral health needs. The programs must serve
28 individuals with complex medical issues, who may also have
29 significant behavioral health needs who do not require
30 hospitalization but are unable to provide adequate self-care for
31 their medical conditions. The programs must prioritize services to
32 individuals with complex medical and behavioral health issues who are
33 homeless or who were recently discharged from a hospital setting. The
34 services must meet quality standards and best practices developed by
35 the national health care for the homeless council and may include,
36 but are not limited to, medical oversight and health education; care
37 transitions; and discharge planning to and from primary care,
38 inpatient hospital, emergency rooms, and supportive housing. In
39 selecting the contractors, the authority must prioritize projects

1 that demonstrate the active involvement of an established medical
2 provider that is able to leverage federal medicaid funding in the
3 provision of these services. The authority must work with the
4 medicaid managed care organizations to encourage their participation
5 and assist the plans and the contractor in identifying mechanisms for
6 appropriate use of medicaid reimbursement in this setting.

7 (65) \$988,000 of the general fund—state appropriation for fiscal
8 year 2024, \$988,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$618,000 of the general fund—federal
10 appropriation are provided solely for the authority to contract for
11 three regional behavioral health mobile crisis response teams focused
12 on supported housing to prevent individuals with behavioral health
13 conditions at high risk of losing housing from becoming homeless,
14 identify and prioritize serving the most vulnerable people
15 experiencing homelessness, and increase alternative housing options
16 to include short-term alternatives which may temporarily deescalate
17 situations where there is high risk of a household from becoming
18 homeless.

19 (66) \$5,623,000 of the general fund—state appropriation for
20 fiscal year 2024, \$5,623,000 of the general fund—state appropriation
21 for fiscal year 2025, and \$3,748,000 of the general fund—federal
22 appropriation are provided solely to maintain and expand access to no
23 barrier, and low-barrier programs using a housing first model
24 designed to assist and stabilize housing supports for adults with
25 behavioral health conditions. Housing supports and services shall be
26 made available with no requirement for treatment for their behavioral
27 health condition and must be individualized to the needs of the
28 individual. The authority and department of commerce shall
29 collaborate on this effort and must submit a status report to the
30 office of financial management and the appropriate committees of the
31 legislature by December 31, 2023.

32 (67) \$675,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$675,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a rental voucher and bridge
35 program and to implement strategies to reduce instances where an
36 individual leaves a state operated behavioral or private behavioral
37 health facility directly into homelessness. The authority must
38 prioritize this funding for individuals being discharged from state
39 operated behavioral health facilities.

1 (68) \$361,000 of the general fund—state appropriation for fiscal
2 year 2024, \$361,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$482,000 of the general fund—federal
4 appropriation are provided solely for the authority, in collaboration
5 with the department of social and health services research and data
6 analysis division, to implement community behavioral health service
7 data into the existing executive management information system. Of
8 these amounts, \$288,000 of the general fund—state appropriation for
9 fiscal year 2024, \$288,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$384,000 of the general fund—federal
11 appropriation are provided solely for the authority to reimburse the
12 research and data analysis division for staff costs associated with
13 this project. The data elements shall be incorporated into the
14 monthly executive management information system reports on a phased-
15 in basis, allowing for elements which are readily available to be
16 incorporated in the initial phase, and elements which require further
17 definition and data collection changes to be incorporated in a later
18 phase. The authority must collaborate with the research and data
19 analysis division to ensure data elements are clearly defined and
20 must include requirements in medicaid managed care organization and
21 behavioral health administrative services organization contracts to
22 provide the data in a consistent and timely manner for inclusion into
23 the system. The community behavioral health executive management
24 system information data elements must include, but are not limited
25 to: Psychiatric inpatient bed days; evaluation and treatment center
26 bed days; long-term involuntary community psychiatric inpatient bed
27 days; children's long-term inpatient bed days; substance use disorder
28 inpatient, residential, withdrawal evaluation and management, and
29 secure withdrawal evaluation and management bed days; crisis triage
30 and stabilization services bed days; mental health residential bed
31 days; mental health and substance use disorder outpatient treatment
32 services; opioid substitution and medication assisted treatment
33 services; program of assertive treatment team services; wraparound
34 with intensive services; mobile outreach crisis services; recovery
35 navigator team services; foundational community supports housing and
36 employment services; projects for assistance in transition from
37 homelessness services; housing and recovery through peer services;
38 other housing services administered by the authority; mental health
39 and substance use disorder peer services; designated crisis responder

1 investigations and outcomes; involuntary commitment hearings and
2 outcomes; pregnant and parenting women case management services; and
3 single bed certifications and no available bed reports. Wherever
4 possible and practical, the data must include historical monthly
5 counts and shall be broken out to distinguish services to medicaid
6 and nonmedicaid individuals and children and adults. The authority
7 and the research and data analysis division must consult with the
8 office of financial management and staff from the fiscal committees
9 of the legislature on the development and implementation of the
10 community behavioral health data elements.

11 (69) \$2,587,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,587,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 authority to support efforts by counties and cities to implement
15 local response teams. Of these amounts:

16 (a) \$2,000,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$2,000,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the authority to provide a
19 grant to the association of Washington cities to assist cities with
20 the costs of implementing alternative response teams. This funding
21 must be used to reimburse cities for documented costs associated with
22 creating co-responder teams within different alternative diversion
23 models including law enforcement assisted diversion programs,
24 community assistance referral and education programs, and as part of
25 mobile crisis teams. Cities are encouraged to partner with each other
26 to create a regional response model. In awarding these funds, the
27 association must prioritize applicants with demonstrated capacity for
28 facility-based crisis triage and stabilization services. The
29 association and authority must collect and report information
30 regarding the number of facility-based crisis stabilization and
31 triage beds available in the locations receiving funding through this
32 subsection and submit a report to the office of financial management
33 and the appropriate committees of the legislature with this
34 information by December 1, 2023.

35 (b) \$587,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$587,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to support the Whatcom county
38 alternative response team.

1 (70) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the authority to contract
4 with the University of Washington addictions, drug, and alcohol
5 institute. This funding must be used for advanced, evidence-based
6 training for law enforcement to improve interactions with individuals
7 who use drugs. The training must be developed so it can be adapted
8 and used statewide to decrease stigmatizing beliefs among law
9 enforcement through positive contact with people who use drugs and
10 improve officer well-being and effectiveness by providing skills and
11 techniques to address the drug overdose epidemic. The institute must
12 develop and refine this training, leveraging prior work, and in
13 partnership with a steering committee that includes people with lived
14 or living experience of substance use disorder and criminal legal
15 involvement, researchers, clinicians, law enforcement officers, and
16 others. The training must complement, but not duplicate, existing
17 curricula already provided by the criminal justice training
18 commission. The institute must pilot the advanced training in a
19 subset of regional law enforcement agencies and evaluate its
20 acceptability and feasibility through participant interviews and
21 pretraining and posttraining ratings of stigmatizing beliefs. The
22 institute must incorporate feedback from the pilot training sessions
23 into a final training program that it must make available to law
24 enforcement agencies across the state.

25 (71) \$400,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$600,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the authority to continue
28 development and implementation of the certified community behavioral
29 health clinic model for comprehensive behavioral health services.
30 Funding must be used to secure actuarial expertise, conduct research
31 into national data and other state models, including obtaining
32 resources and expertise from the national council for mental well-
33 being certified community behavioral health clinic success center;
34 and engage stakeholders, including representatives of licensed
35 community behavioral health agencies and medicaid managed care
36 organizations, in the process. The authority must provide a report to
37 the office of financial management and the appropriate committees of
38 the legislature with findings, recommendations, and cost estimates by

1 December 31, 2024. The study must build on the preliminary report
2 submitted to the legislature in December 2022 and include:

3 (a) Overviews of options and considerations for implementing the
4 certified community behavioral health clinic model within Washington
5 state, including participation as a certified community behavioral
6 health clinic demonstration state or for independent statewide
7 implementation;

8 (b) An analysis of the impact of expanding the certified
9 community behavioral health clinic model on the state's behavioral
10 health systems;

11 (c) Relevant federal regulations and options to implement the
12 certified community behavioral health clinic model under those
13 regulations;

14 (d) Options for implementing a prospective payment system
15 methodology;

16 (e) An analysis of the benefits and potential challenges for
17 integrating the certified community behavioral health clinic
18 reimbursement model within an integrated care environment;

19 (f) Actuarial analysis on the costs for implementing the
20 certified community behavioral health clinic model, including
21 opportunities for leveraging federal funding; and

22 (g) Recommendations to the legislature on a pathway for statewide
23 implementation including a plan for implementation no later than
24 fiscal year 2027 that must include the following:

25 (i) Implementation of the certified community behavioral health
26 clinic model with clinics that adhere to the program standards under
27 the federal substance abuse and mental health services administration
28 demonstration program established under section 223 of the federal
29 protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a
30 note), as amended by the bipartisan safer communities act (P.L.
31 117-159);

32 (ii) Incorporation in the planned funding model of at least one
33 of the prospective payment system methodologies approved by the
34 centers for medicare and medicaid services;

35 (iii) The plan may allow for the certified community behavioral
36 health clinic funding model to be implemented either by applying for
37 and joining the federal demonstration program referenced in (g)(i) of
38 this subsection, applying to the centers for medicare and medicaid
39 services for a medicaid state plan waiver or amendment, or both;

1 (iv) Continued consultation with the national council for mental
2 wellbeing's certified community behavioral health clinic success
3 center for technical assistance and meaningful opportunities for
4 community behavioral health agencies to participate and offer
5 feedback throughout the implementation process; and

6 (v) Inclusion of services to children, youth, and families
7 through the certified community behavioral health clinic funding
8 model through providers that serve individuals of all ages as well as
9 specialty providers that serve children, youth, and families.

10 ~~(72) ((\$1,135,000 of the general fund state appropriation for
11 fiscal year 2025 and \$568,000 of the general fund federal
12 appropriation are provided solely to develop and operate a 16-bed
13 substance use disorder inpatient facility in Grays Harbor county that
14 specializes in treating pregnant and parenting women using a family
15 preservation model. The authority must contract for these services
16 through behavioral health entities in a manner that allows leveraging
17 of federal medicaid funds to pay for a portion of the costs. The
18 authority must consult with the department of children, youth, and
19 families in the implementation of this funding. The facility must
20 allow families to reside together while a parent is receiving
21 treatment. Of these amounts, \$568,000 may be used for documented
22 startup costs including the recruitment, hiring, and training of
23 staff. If the authority is able to identify a provider that can begin
24 developing these services before July 2024, it must notify the office
25 of financial management and the appropriate committees of the
26 legislature and submit a request for funding in the fiscal year 2024
27 supplemental operating budget.~~

28 ~~(73))~~ \$160,000 of the general fund—state appropriation for
29 fiscal year 2024 is provided on a one-time basis solely for the
30 authority to continue a grant to the city of Snoqualmie to pilot
31 behavioral health emergency response and coordination services
32 through a regional behavioral health coordinator. The regional
33 behavioral health coordinator shall be a licensed mental health or
34 substance use disorder professional who works directly with and
35 accompanies law enforcement officers and fire and rescue first
36 responders to help respond to crises involving persons with
37 behavioral health needs. The coordinator shall plan, implement, and
38 coordinate services related to crisis response and social service
39 needs with the city of Snoqualmie, the city of North Bend, the

1 Snoqualmie police and fire departments, and the eastside fire and
2 rescue agency serving North Bend, and local community services,
3 school districts, hospitals, and crisis response systems provided by
4 King county for the region. The coordinator shall support the social
5 services needs identified through police and fire response in the
6 lower Snoqualmie valley and serve as a liaison between law
7 enforcement, first responders, and persons accessing or requesting
8 emergency services with social service needs. The authority shall
9 collect information on the pilot project and, in coordination with
10 the city of Snoqualmie, must submit a report to the office of
11 financial management and the appropriate committees of the
12 legislature by December 31, 2023, summarizing the services provided
13 through the grant funds and identifying recommendations on how to
14 implement effective, integrated, coordinated behavioral health
15 emergency response and community care services. The authority must
16 also provide the report to the criminal justice training commission,
17 the Washington association of sheriffs and police chiefs, and the
18 Washington fire commissioners association.

19 ~~((74))~~ (73) \$250,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$250,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 authority to contract for services with a statewide recovery
23 community organization. The authority must award this funding to an
24 organization that: (a) Has experience building the capacity of the
25 recovery community to advance substance use recovery and mental
26 health wellness by catalyzing public understanding and shaping public
27 policy; (b) is led and governed by representatives of local
28 communities of recovery; (c) centers the voices of people with lived
29 experience who are touched by addiction and mental health challenges,
30 and harnesses the power of story to drive change in the mental health
31 and addiction treatment systems; and (d) provides free community
32 education, skills trainings, events, and a conference in order to
33 increase the understanding of issues around behavioral health and
34 recovery. Services provided by the contracted program must include
35 education, support, and assistance to increase connection of the
36 recovery community, recovery capital, and knowledge about recovery
37 and mental health resources. In conducting this work, the contractor
38 must engage diverse individuals in recovery, impacted families, and
39 providers from all regions of the state and leverage the assistance
40 of affiliated groups and organizations. The organization must also

1 prioritize diversity, equity, and justice in their work to eradicate
2 health disparities of marginalized communities.

3 ~~((75))~~ (74) \$400,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$400,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to continue and expand a contract with a Seattle based
7 nonprofit organization with experience matching voluntary specialty
8 care providers with patients in need of care to provide pro bono
9 counseling and behavioral health services to uninsured and
10 underinsured individuals with incomes below 300 percent of the
11 federal poverty level. The authority may require the contractor to
12 seek, document, and report to the authority on efforts to leverage
13 local, federal, or philanthropic funding to provide sustained
14 operational support for the program.

15 ~~((76))~~ (75) \$3,437,000 of the general fund—state appropriation
16 for fiscal year 2024, \$4,772,000 of the general fund—state
17 appropriation for fiscal year 2025, and \$1,705,000 of the general
18 fund—federal appropriation are provided solely for the authority to
19 contract for youth inpatient navigator services in seven regions of
20 the state. The services must be provided through clinical response
21 teams that receive referrals for children and youth inpatient
22 services and manage a process to coordinate placements and
23 alternative community treatment plans. Of these amounts for each
24 fiscal year, \$445,000 of the general fund—state appropriation and
25 \$79,000 of the general fund—federal appropriation are provided solely
26 to contract for services through an existing program located in
27 Pierce county.

28 ~~((77))~~ (76) \$7,601,000 of the general fund—state appropriation
29 for fiscal year 2024, \$7,601,000 of the general fund—state
30 appropriation for fiscal year 2025, and \$2,820,000 of the general
31 fund—federal appropriation are provided solely for assisted
32 outpatient treatment and other costs associated with implementation
33 of chapter 210, Laws of 2022 (SHB 1773). Of the amount provided in
34 this subsection, \$1,000 is for implementation of Engrossed Senate
35 Bill No. 5130 (assisted outpatient treatment).

36 ~~((78))~~ (77) \$1,664,000 of the general fund—state appropriation
37 for fiscal year 2024 and \$2,883,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely to continue to
39 support the children and youth behavioral health work group to

1 consider and develop longer term strategies and recommendations
2 regarding the delivery of behavioral health services for children,
3 transitioning youth, and their caregivers pursuant to chapter 76,
4 Laws of 2022 (2SHB 1890).

5 ~~((79))~~ (78) Sufficient funding is provided for the authority to
6 extend continuous eligibility for apple health to children ages zero
7 to six with income at or below 215 percent of the federal poverty
8 level. The centers for medicare and medicaid services must approve
9 the 1115 medicaid waiver prior to the implementation of this policy.

10 ~~((80))~~ (79) \$500,000 of the general fund—state appropriation
11 for fiscal year 2024 and \$500,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 contingency management resources in accordance with chapter 311, Laws
14 of 2021 (ESB 5476).

15 ~~((81))~~ (80) \$100,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$100,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 authority to continue a contract for services funded in section
19 215(127), chapter 297, Laws of 2022 (ESSB 5693) to provide
20 information and support related to safe housing and support services
21 for youth exiting inpatient mental health and/or substance use
22 disorder facilities to stakeholders, inpatient treatment facilities,
23 young people, and other community providers that serve unaccompanied
24 youth and young adults.

25 ~~((82))~~ (81) \$2,616,000 of the general fund—state appropriation
26 for fiscal year 2024, \$3,322,000 of the general fund—state
27 appropriation for fiscal year 2025, \$2,145,000 of the general fund—
28 federal appropriation, and \$2,624,000 of the opioid abatement
29 settlement account—state appropriation are provided solely for the
30 authority to contract with opioid treatment providers to operate
31 mobile methadone units to address treatment gaps statewide. Within
32 the amounts provided, the authority must provide service support
33 subsidies to all mobile methadone units including those that began
34 operations prior to fiscal year 2024. The authority must work with
35 the actuaries responsible for setting medicaid managed care rates to
36 explore options for creating a specific rate for mobile medication
37 units that reflects the unique costs of these programs. The authority
38 must provide a report to the office of financial management and the
39 appropriate committees of the legislature which summarizes the

1 analysis and identifies the options and related costs by December 1,
2 2024.

3 ~~((83))~~ (82) \$216,000 of the general fund—state appropriation
4 for fiscal year 2024, \$427,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$1,454,000 of the general
6 fund—federal appropriation are provided solely for the authority to
7 increase fee for service rates for mental health and substance use
8 disorder treatment by 22 percent. This rate increase shall be
9 effective January 1, 2024. This rate increase does not apply to per
10 diem costs for long-term civil commitment inpatient services or for
11 services for which rate increases were provided under other
12 subsections of this section. Services affected by the psychiatric
13 rebase in subsection ~~((84))~~ (83) of this section are excluded from
14 this rate increase. The authority must include the proportional costs
15 of increasing fee-for-service rates for mental health and substance
16 use disorder treatment paid on behalf of tribal members not electing
17 enrollment in managed care plans in any agency request decision
18 package it submits during the fiscal biennium for increasing provider
19 rates in the managed care behavioral health program.

20 ~~((84))~~ (83) Sufficient amounts are provided in this section for
21 the authority to rebase community hospital psychiatric inpatient
22 rates effective January 1, 2024. Rebasing adjustments shall be based
23 on adjusted calendar year 2020 medicare cost reports.

24 ~~((85))~~ (84)(a) \$5,778,000 of the general fund—state
25 appropriation for fiscal year 2025 is provided solely for the
26 authority, beginning July 1, 2024, to implement a program with
27 coverage comparable to the amount, duration, and scope of care
28 provided in the categorically needy medicaid program for adult
29 individuals who:

30 (i) Have an immigration status making them ineligible for federal
31 medicaid or federal subsidies through the health benefit exchange;

32 (ii) Are age 19 and older, including over age 65, and have
33 countable income of up to 138 percent of the federal poverty level;
34 and

35 (iii) Are not eligible for another full scope federally funded
36 medical assistance program, including any expansion of medicaid
37 coverage for deferred action for childhood arrivals recipients.

38 (b) Within the amount provided in this subsection, the authority
39 shall use the same eligibility, enrollment, redetermination and

1 renewal, and appeals procedures as categorically needy medicaid,
2 except where flexibility is necessary to maintain privacy or minimize
3 burden to applicants or enrollees.

4 (c) The authority in collaboration with the health benefit
5 exchange, the department of social and health services, and community
6 organizations must develop and implement an outreach and education
7 campaign.

8 (d) The authority must provide the following information to the
9 governor's office and appropriate committees of the legislature by
10 February 1st and November 1st of each year:

11 (i) Actual and forecasted expenditures;

12 (ii) Actual and forecasted data from the caseload forecast
13 council; and

14 (iii) The availability and impact of any federal program or
15 proposed rule that expands access to health care for the population
16 described in this subsection, such as the expansion of medicaid
17 coverage for deferred action for childhood arrivals recipients.

18 (e) The amount provided in this subsection is the maximum amount
19 that may be expended for the purposes of this program.

20 (~~(+86)~~) (85) (a) \$2,317,000 of the general fund—state
21 appropriation for fiscal year 2024 and \$4,433,000 of the general fund
22 —state appropriation for fiscal year 2025 are provided solely for a
23 targeted grant program to three behavioral health administrative
24 services organizations to transition persons who are either being
25 diverted from criminal prosecution to behavioral health treatment
26 services or are in need of housing upon discharge from crisis
27 stabilization services. The authority must provide an opportunity for
28 all of the behavioral health administrative service organizations to
29 submit plans for consideration.

30 (b) Grant criteria must include, but are not limited to:

31 (i) A commitment to matching individuals with temporary lodging
32 or permanent housing, including supportive housing services and
33 supports, that is reasonably likely to fit their actual needs and
34 situation, is noncongregate whenever possible, and takes into
35 consideration individuals' immediate and long-term needs and
36 abilities to achieve and maintain housing stability; and

37 (ii) A commitment to transition individuals who are initially
38 matched to temporary lodging into a permanent housing placement,
39 including appropriate supportive housing supports and services,
40 within six months except under unusual circumstances.

1 (c) When awarding grants, the authority must prioritize
2 applicants that:

3 (i) Provide matching resources;

4 (ii) Focus on ensuring an expeditious path to sustainable
5 permanent housing solutions; and

6 (iii) Demonstrate an understanding of working with individuals
7 who experience homelessness or have interactions with the criminal
8 legal system to understand their optimal housing type and level of
9 ongoing services.

10 (~~(87)~~) (86) (a) \$2,266,000 of the general fund—state
11 appropriation for fiscal year 2024, \$14,151,000 of the general fund—
12 state appropriation for fiscal year 2025, and \$19,269,000 of the
13 general fund—federal appropriation are provided solely for services
14 to medicaid and state funded clients in behavioral health residential
15 treatment facilities that are scheduled to open during the 2023-2025
16 fiscal biennium.

17 (b) Within the amounts provided in this subsection, \$125,000 of
18 the general fund—state appropriation for fiscal year 2024 and
19 \$125,000 of the general fund—state appropriation for fiscal year 2025
20 are provided solely for the authority to reimburse the department of
21 social and health services for staffing costs related to tracking
22 behavioral health community capacity through the community behavioral
23 health executive management information system and providing annual
24 reports on the implementation of new behavioral health community
25 capacity.

26 (c) The department of commerce, the department of health, and the
27 authority must cooperate with the department of social and health
28 services in collecting and providing the data necessary to
29 incorporate tracking of behavioral health beds into the behavioral
30 health executive management information system and to prepare the
31 required reports. The agencies must work to ensure they are using
32 consistent definitions in classifying behavioral health bed types for
33 the purpose of reporting capacity and utilization.

34 (d) The authority and the department of social and health
35 services must begin tracking behavioral health bed utilization for
36 medicaid and state funded clients by type of bed in the executive
37 management information system by October 1, 2023. The department of
38 commerce shall identify to the department of social and health
39 services all providers that have received funding through their

1 capital grant program since the 2013-2015 fiscal biennium. The
2 department of social and health services must incorporate tracking of
3 services by provider including an element to identify providers that
4 have received funding through the capital budget so that reports can
5 be provided related to the average daily client counts for medicaid
6 and state funded clients being served by provider and by facility
7 type.

8 (e) By November 1, 2023, the department of social and health
9 services, in coordination with the department of commerce, the
10 department of health, and the authority, must submit an annual report
11 to the office of financial management and the appropriate committees
12 of the legislature. The first annual report must provide information
13 on the facilities that received funding through the department of
14 commerce's behavioral health community capacity grant funding since
15 the 2013-2015 fiscal biennium and the utilization across all
16 behavioral health facilities for medicaid and state funded clients.
17 The report must provide the following information for each facility
18 that has received funding through the capital budget: (i) The amount
19 received by the state and the total project cost; (ii) the facility
20 address; (iii) the number of new beds or additional bed capacity by
21 the service type being provided; and (iv) the utilization of the
22 additional beds by medicaid or state funded clients by service type.

23 (f) By November 1, 2024, the department of social and health
24 services must submit the second annual report to the office of
25 financial management and the appropriate committees of the
26 legislature. The second annual report must update the bed capacity
27 and utilization information required in the first report and compare
28 that capacity to demand by service type by geographical region of the
29 state.

30 ~~((88))~~ (87) \$85,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$85,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely to support the efforts of
33 the joint legislative and executive committee on behavioral health
34 established in section 135 of this act.

35 ~~((89))~~ (88) \$500,000 of the general fund—state appropriation
36 for fiscal year 2024, \$500,000 of the general fund—state
37 appropriation for fiscal year 2025, and \$1,000,000 of the general
38 fund—federal appropriation are provided solely to support the

1 provision of behavioral health co-responder services on nonlaw
2 enforcement emergency medical response teams.

3 ~~((+90))~~ (89) \$250,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$250,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to contract on a one-time basis with the King county
7 behavioral health administrative services organization to expand
8 medication for opioid use disorder treatment services in King county.

9 ~~((+91))~~ (90) \$250,000 of the general fund—state appropriation
10 for fiscal year 2024 is provided solely for the authority to contract
11 on a one-time basis with the behavioral health administrative
12 services organization serving Kitsap county for crisis triage
13 services in the county that are not being reimbursed through the
14 medicaid program.

15 ~~((+92))~~ (91) \$1,100,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$1,100,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 authority to contract on a one-time basis with the behavioral health
19 administrative services organization serving Snohomish county for
20 start-up costs in a new 32-bed community recovery center in Lynnwood
21 that will provide crisis services to medicaid and other low income
22 residents.

23 ~~((+93))~~ (92) \$313,000 of the general fund—federal appropriation
24 is provided solely to support a media campaign for Native Americans
25 related to the prevention of substance abuse and suicide.

26 ~~((+94))~~ (93) \$250,000 of the general fund—state appropriation
27 for fiscal year 2024 and \$250,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 authority to contract with up to two behavioral health agencies that
30 are interested in offering or expanding wraparound with intensive
31 services for children and youth. The funds may be used to support
32 costs associated with recruitment, training, technical assistance, or
33 other appropriate costs required to develop the capacity to offer
34 these specialized services.

35 ~~((+95))~~ (94) \$22,000,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$24,500,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 authority to contract with behavioral health administrative service
39 organizations to implement the statewide recovery navigator program

1 established in chapter 311, Laws of 2021 (ESB 5476) and for related
2 technical assistance to support this implementation. This includes
3 funding for recovery navigator teams to provide community-based
4 outreach and case management services based on the law enforcement
5 assisted diversion model and for technical assistance support from
6 the law enforcement assisted diversion national support bureau. The
7 authority and technical assistance contractor must encourage recovery
8 navigator programs to provide educational information and outreach
9 regarding recovery navigator program services to local retailers that
10 have high levels of retail theft. Of the amounts provided in this
11 subsection:

12 (a) \$2,000,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$2,000,000 of the general fund—state appropriation for
14 fiscal year 2025 must be allocated to maintain recovery navigator
15 services in King, Pierce, and Snohomish counties. These amounts must
16 be in addition to the proportion of the allocation of the remaining
17 funds in this subsection the regional behavioral health
18 administrative services organizations serving those counties were
19 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

20 (b) \$2,500,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for expanding recovery navigator program
22 services in regions where fiscal year 2025 projected expenditures
23 will exceed revenues provided under this subsection. In allocating
24 these amounts, the authority must prioritize regions where the
25 combined fiscal year 2025 recovery navigator program allocations and
26 recovery navigator program reserve balances are inadequate to cover
27 estimated fiscal year 2025 expenditures.

28 (~~(96)~~) (95) \$3,114,000 of the general fund—state appropriation
29 for fiscal year 2024, \$3,114,000 of the general fund—state
30 appropriation for fiscal year 2025, and \$5,402,000 of the general
31 fund—federal appropriation are provided solely for the authority to
32 implement clubhouse services in every region of the state.

33 (~~(97)~~) (96) \$7,500,000 of the general fund—state appropriation
34 for fiscal year 2024 and \$7,500,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 authority to implement homeless outreach stabilization teams pursuant
37 to chapter 311, Laws of 2021 (ESB 5476).

38 (~~(98)~~) (97) \$2,500,000 of the general fund—state appropriation
39 for fiscal year 2024, \$2,500,000 of the general fund—state

1 appropriation for fiscal year 2025, \$81,000 of the general fund—
2 federal appropriation, and \$12,280,000 of the opioid abatement
3 settlement account—state appropriation are provided solely for the
4 authority to expand efforts to provide opioid use disorder and
5 alcohol use disorder medication in city, county, regional, and tribal
6 jails.

7 ~~((+99))~~ (98) \$1,400,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$1,400,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for behavioral
10 health administrative service organizations to develop regional
11 recovery navigator program plans pursuant to chapter 311, Laws of
12 2021 (ESB 5476), and to establish positions focusing on regional
13 planning to improve access to and quality of regional behavioral
14 health services with a focus on integrated care.

15 ~~((+100))~~ (99) \$75,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$75,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 authority to contract with an organization with expertise in
19 supporting efforts to increase access to and improve quality in
20 recovery housing and recovery residences. This funding shall be used
21 to increase recovery housing availability through partnership with
22 private landlords, increase accreditation of recovery residences
23 statewide, operate a grievance process for resolving challenges with
24 recovery residences, and conduct a recovery capital outcomes
25 assessment for individuals living in recovery residences.

26 ~~((+101))~~ (100) \$500,000 of the general fund—state appropriation
27 for fiscal year 2024, \$500,000 of the general fund—state
28 appropriation for fiscal year 2025, and \$4,000,000 of the opioid
29 abatement settlement account—state appropriation are provided solely
30 for the authority to provide short-term housing vouchers for
31 individuals with substance use disorders.

32 ~~((+102))~~ (101) \$200,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$200,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 authority to convene and provide staff and contracted services
36 support to the recovery oversight committee established in chapter
37 311, Laws of 2021 (ESB 5476).

38 ~~((+103))~~ (102) \$2,565,000 of the general fund—state
39 appropriation for fiscal year 2024 and \$2,565,000 of the general fund

1 —state appropriation for fiscal year 2025 are provided solely for the
2 authority to develop and implement the recovery services plan and to
3 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).
4 Within these amounts, funding is provided for the authority to:

5 (a) Establish an occupational nurse consultant position within
6 the authority to provide contract oversight, accountability, and
7 performance improvement activities, and to ensure medicaid managed
8 care organization plan compliance with provisions in law and contract
9 related to care transitions work with local jails; and

10 (b) Establish a position within the authority to create and
11 oversee a program to initiate and support emergency department
12 programs for inducing medications for patients with opioid use
13 disorder paired with a referral to community-based outreach and case
14 management programs.

15 (~~((104))~~) (103) \$400,000 of the general fund—state appropriation
16 for fiscal year 2025 is provided solely for the authority to continue
17 work with the convener of the Washington state children's behavioral
18 health statewide family network to develop a parent online platform,
19 known as BH360, to continue work on ecosystem mapping, technical
20 development of the portal platform, and to engage families with lived
21 experience on strategic development of the platform.

22 (~~((105)—\$23,148,000))~~ (104) \$24,393,000 of the general fund—
23 federal appropriation is provided solely for the authority to
24 contract with the University of Washington behavioral health teaching
25 facility to provide long-term inpatient care beds as defined in RCW
26 71.24.025. The authority must coordinate with the department of
27 social and health services and the University of Washington to
28 evaluate and determine criteria for the current population of state
29 hospital patients, committed pursuant to the dismissal of criminal
30 charges and a civil evaluation ordered under RCW 10.77.086 or
31 10.77.088, who can be effectively treated at the University of
32 Washington behavioral health teaching facility. The authority, in
33 coordination with the department of social and health services and
34 the University of Washington, must submit a report to the office of
35 financial management and the appropriate committees of the
36 legislature by December 1, 2023, summarizing the numbers and types of
37 patients that are committed to the state hospitals pursuant to the
38 dismissal of criminal charges and a civil evaluation ordered under
39 RCW 10.77.086 or 10.77.088, the numbers and types that would be

1 appropriate to be served at the University of Washington behavioral
2 health teaching facility, and the criteria that was used to make the
3 determination.

4 ~~((106))~~ (105) \$444,000 of the general fund—state appropriation
5 for fiscal year 2024, \$444,000 of the general fund—state
6 appropriation for fiscal year 2025, and \$716,000 of the general fund—
7 federal appropriation are provided solely for implementation of
8 Engrossed Second Substitute House Bill No. 1515 (behavioral health
9 contracts).

10 ~~((107))~~ (106)(a) \$320,000 of the general fund—state
11 appropriation for fiscal year 2024, \$1,796,000 of the general fund—
12 state appropriation for fiscal year 2025, and \$1,196,000 of the
13 general fund—federal appropriation are provided solely for
14 implementation of Second Substitute House Bill No. 1168 (prenatal
15 substance exposure).

16 (b) Of the amounts provided in (a) of this subsection, \$500,000
17 of the general fund—federal appropriation is provided solely for the
18 authority to contract with a statewide nonprofit entity with
19 expertise in fetal alcohol spectrum disorders and experience in
20 supporting parents and caregivers to offer free support groups for
21 individuals living with fetal alcohol spectrum disorders and their
22 parents and caregivers.

23 ~~((108))~~ (107) \$91,000 of the general fund—state appropriation
24 for fiscal year 2024, \$91,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$126,000 of the general fund—federal
26 appropriation are provided solely for implementation of Second
27 Substitute House Bill No. 1580 (children in crisis).

28 ~~((109))~~ (108) \$5,474,000 of the statewide 988 behavioral health
29 crisis response line account—state appropriation and \$210,000 of the
30 general fund—federal appropriation are provided solely for the
31 authority to implement Engrossed Second Substitute House Bill No.
32 1134 (988 system).

33 (a) Within these amounts, \$4,000,000 of the statewide 988
34 behavioral health crisis response line account—state appropriation is
35 provided solely for the authority to provide grants to new or
36 existing mobile rapid response teams and to community-based crisis
37 teams to support efforts for meeting the standards and criteria for
38 receiving an endorsement pursuant to provisions of the bill. In
39 awarding grants under this subsection, the authority must prioritize

1 funding for proposals that demonstrate experience and strategies that
2 prioritize culturally relevant services to community members with the
3 least access to behavioral health services.

4 (b) Within the remaining amounts, sufficient funding is provided
5 for the authority to conduct the actuarial analysis and development
6 of options for payment mechanisms for rate enhancements as directed
7 in section 9, chapter 454, Laws of 2023 and to implement other
8 activities required by the bill.

9 ~~((110))~~ (109) \$26,854,000 of the statewide 988 behavioral
10 health crisis response line account—state appropriation and
11 \$17,636,000 of the general fund—federal appropriation are provided
12 solely for the authority to expand and enhance regional crisis
13 services. These amounts must be used to expand services provided by
14 mobile crisis teams and community-based crisis teams either endorsed
15 or seeking endorsement pursuant to standards adopted by the
16 authority. Beginning in fiscal year 2025, the legislature intends to
17 direct amounts within this subsection to be used for performance
18 payments to mobile rapid response teams and community-based crisis
19 teams that receive endorsements pursuant to Engrossed Second
20 Substitute House Bill No. 1134 (988 system).

21 ~~((111))~~ (110) \$2,000,000 of the general fund—state
22 appropriation for fiscal year 2024 and \$2,000,000 of the general fund
23 —state appropriation for fiscal year 2025 is provided solely for the
24 authority to increase resources for behavioral health administrative
25 service organizations and managed care organizations for the
26 increased costs of room and board for behavioral health inpatient and
27 residential services provided in nonhospital facilities.

28 ~~((112))~~ (111) \$6,000,000 of the general fund—state
29 appropriation for fiscal year 2025 is provided solely for youth
30 behavioral health services in Clark and Spokane counties as follows:

31 (a) \$5,000,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for a contract with a youth behavioral
33 inpatient and outpatient program which has taken ownership of and
34 submitted a plan to the authority to reopen a facility in Clark
35 county previously closed due to state licensing issues with the
36 former owner. The facility must serve over 60 percent medicaid
37 eligible clients for co-occurring substance use and mental health
38 disorders and sexual exploitation behavioral health treatment. This
39 funding is provided on a one-time basis and must be used consistent

1 with the approved plan and contract for reopening costs, treatment,
2 and services.

3 (b) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the authority to contract for
5 behavioral health stabilization and support services for homeless
6 youth in Spokane. The selected contractor must currently provide
7 permanent supportive housing and services in Spokane and operate a
8 low barrier homeless shelter for youth under the age of 18 and young
9 adults aged 18 to 24.

10 (~~((113) \$18,868,000)~~) (112) \$17,865,000 of the opioid abatement
11 settlement account—state appropriation is provided solely for
12 prevention, treatment, and recovery support services to address and
13 remediate the opioid epidemic. Of these amounts:

14 (a) (~~(\$2,500,000)~~) \$2,250,000 is provided solely for the
15 authority to provide or contract for opioid prevention, outreach,
16 treatment, or recovery support services that are not reimbursable
17 under the state medicaid plan.

18 (b) \$500,000 is provided solely for Spanish language opioid
19 prevention services.

20 (c) \$2,000,000 is provided solely to maintain prevention services
21 that address underage drinking, cannabis and tobacco prevention, and
22 opioid, prescription, and other drug misuse among individuals between
23 the ages of 12 and 25.

24 (d) (~~(\$1,830,000)~~) \$1,480,000 is provided solely for programs to
25 prevent inappropriate opioid prescribing.

26 (e) (~~(\$538,000)~~) \$135,000 is provided solely for technical
27 support to improve access to medications for opioid use disorder in
28 jails.

29 (f) \$2,000,000 of the opioid abatement settlement account—state
30 appropriation is provided solely for the authority, in coordination
31 with the department of health, to develop and implement a health
32 promotion and education campaign, with a focus on synthetic drug
33 supplies, including fentanyl, and accurate harm reduction messaging
34 for communities, law enforcement, emergency responders, and others.

35 (g) \$3,500,000 of the opioid abatement settlement account—state
36 appropriation is provided solely for the authority to provide support
37 funds to new and established clubhouses throughout the state.

38 (h) \$6,000,000 of the opioid abatement settlement account—state
39 appropriation is provided solely for the authority to provide grants

1 for the operational costs of new staffed recovery residences which
2 serve individuals with substance use disorders who require more
3 support than a level 1 recovery residence.

4 (i) Of the amounts provided in this subsection, the authority may
5 use up to 10 percent for staffing and administrative expenses.

6 (j) In contracting for programs and services under this
7 subsection, the authority must consider data and implement strategies
8 that prioritize culturally relevant services to community members
9 with the least access to behavioral health services.

10 (~~(114)~~) (113) \$5,000,000 of the opioid abatement settlement
11 account—state appropriation is provided solely for the authority to
12 maintain funding for ongoing grants to law enforcement assisted
13 diversion programs outside of King county under RCW 71.24.590.

14 (~~(115)~~) (114) \$5,500,000 of the opioid abatement settlement
15 account—state appropriation is provided on a one-time basis solely
16 for the authority to implement a pilot program to reimburse a
17 licensed pediatric transitional care facility in Spokane county to
18 provide neonatal abstinence syndrome services to infants who have
19 prenatal substance exposure. The pilot program must study and
20 evaluate the efficacy, outcomes, and impact of providing these
21 services to avoid more costly medical interventions. Within these
22 amounts, \$190,000 is provided solely for the authority to contract
23 with Washington State University to conduct research analyzing the
24 prevalence of neonatal abstinence syndrome and infant and maternal
25 health outcomes associated with neonatal transitional nurseries in
26 Washington. The university must submit a report articulating findings
27 to the appropriate committees of the legislature by December 1, 2024.
28 The report must identify to what extent the federal medicaid program
29 allows for reimbursement of these services and identify the barriers
30 in leveraging federal medicaid funding for these services in
31 Washington's state medicaid plan.

32 (~~(116)~~) (115) \$15,447,000 of the opioid abatement settlement
33 account—state appropriation is provided solely for the authority to
34 pass through to tribes and urban Indian health programs for opioid
35 and overdose response activities. The funding must be used for
36 prevention, outreach, treatment, recovery support services, and other
37 strategies to address and mitigate the effects of the misuse and
38 abuse of opioid related products. The authority must provide the
39 tribes and urban Indian health programs the latitude to use the

1 funding as they see fit to benefit their communities, provided the
2 activities are allowable under the terms of the opioid settlement
3 agreements.

4 ~~((117))~~ (116) \$66,000 of the general fund—state appropriation
5 for fiscal year 2024, \$502,000 of the general fund—state
6 appropriation for fiscal year 2025, and \$171,000 of the general fund—
7 federal appropriation are provided solely for implementation of
8 Substitute Senate Bill No. 5189 (behavioral health support).

9 ~~((118))~~ (117) \$190,000 of the general fund—state appropriation
10 for fiscal year 2024, \$354,000 of the general fund—state
11 appropriation for fiscal year 2025, and \$1,106,000 of the general
12 fund—federal appropriation are provided solely for implementation of
13 Senate Bill No. 5228 (behavioral health OT).

14 ~~((119))~~ (118) \$3,605,000 of the general fund—state
15 appropriation for fiscal year 2024, \$1,850,000 of the general fund—
16 state appropriation for fiscal year 2025, and \$1,539,000 of the
17 general fund—federal appropriation are provided solely for
18 implementation of Second Substitute Senate Bill No. 5555 (certified
19 peer specialists).

20 ~~((120))~~ (119) \$375,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$375,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for a grant to
23 the city of Arlington in partnership with the north county regional
24 fire authority for a mobile integrated health pilot project. The
25 project shall provide mobile integrated health services for residents
26 who cannot navigate resources through typical methods through brief
27 therapeutic intervention, biopsychosocial assessment and referral,
28 and community care coordination.

29 ~~((121))~~ (120) \$1,000 of the general fund—state appropriation
30 for fiscal year 2024 is for implementation of Engrossed Second
31 Substitute Senate Bill No. 5536 (controlled substances).

32 ~~((122))~~ (121) \$300,000 of the opioid abatement settlement
33 account—state appropriation is provided for support of a statewide
34 safe supply work group. The purpose of the work group is to evaluate
35 potential models for safe supply services and make recommendations on
36 inclusion of a safe supply framework in the Washington state
37 substance use recovery services plan to provide a regulated, tested
38 supply of controlled substances to individuals at risk of drug
39 overdose. The work group membership shall be reflective of the

1 community of individuals living with substance use disorder,
2 including persons who are black, indigenous, and persons of color,
3 persons with co-occurring substance use disorders and mental health
4 conditions, as well as persons who represent the unique needs of
5 rural communities.

6 (a) The work group membership shall consist of, but is not
7 limited to, members appointed by the governor representing the
8 following:

- 9 (i) At least one adult in recovery from substance use disorder;
- 10 (ii) At least one youth in recovery from substance use disorder;
- 11 (iii) One expert from the addictions, drug, and alcohol institute
12 at the University of Washington;
- 13 (iv) One outreach services provider;
- 14 (v) One substance use disorder treatment provider;
- 15 (vi) One peer recovery services provider;
- 16 (vii) One recovery housing provider;
- 17 (viii) One expert in serving persons with co-occurring substance
18 use disorders and mental health conditions;
- 19 (ix) One expert in antiracism and equity in health care delivery
20 systems;
- 21 (x) One employee who provides substance use disorder treatment or
22 services as a member of a labor union representing workers in the
23 behavioral health field;
- 24 (xi) One representative of the association of Washington
25 healthcare plans;
- 26 (xii) One representative of sheriffs and police chiefs;
- 27 (xiii) One representative of a federally recognized tribe; and
- 28 (xiv) One representative of local government.

29 (b) The work group's evaluation shall include, but is not limited
30 to, the following:

- 31 (i) Examining the concept of "safe supply," defined as a legal
32 and regulated supply of mind or body altering substances that
33 traditionally only have been accessible through illicit markets;
- 34 (ii) Examining whether there is evidence that a proposed "safe
35 supply" would have an impact on fatal or nonfatal overdose, drug
36 diversion, or associated health and community impacts;
- 37 (iii) Examining whether there is evidence that a proposed "safe
38 supply" would be accompanied by increased risks to individuals, the
39 community, or other entities or jurisdictions;

1 (iv) Examining historical evidence regarding the overprescribing
2 of opioids; and

3 (v) Examining whether there is evidence that a proposed "safe
4 supply" would be accompanied by any other benefits or consequences.

5 (c) Staffing for the work group shall be provided by the
6 authority.

7 (d) The work group shall provide a preliminary report and
8 recommendations to the governor and the appropriate committees of the
9 legislature by December 1, 2023, and shall provide a final report by
10 December 1, 2024.

11 (~~((123))~~) (122) \$1,450,000 of the general fund—state
12 appropriation for fiscal year 2025 and \$26,000 of the general fund—
13 federal appropriation are provided solely for implementing a
14 postinpatient housing program designed for young adults in accordance
15 with the provisions of Second Substitute House Bill No. 1929
16 (postinpatient housing). Contracts with postinpatient housing
17 providers are exempt from the competitive procurement requirements in
18 chapter 39.26 RCW.

19 (~~((124))~~) (123) Within existing resources, the authority shall
20 collaborate with the department of social and health services to
21 develop a new program for individuals admitted to a state hospital
22 for purposes of civil commitment under RCW 10.77.086. The program
23 must prioritize the use of assisted outpatient treatment resources
24 for eligible individuals and draw upon existing programs, including
25 the program of assertive community treatment and the governor's
26 opportunity for supportive housing program to provide wraparound
27 services for individuals who may be ready to quickly return to the
28 community following an admission.

29 (~~((125))~~) (124) \$1,675,000 of the opioid abatement settlement
30 account—state appropriation and \$175,000 of the general fund—federal
31 appropriation are provided solely for the authority to contract for
32 the support of an opioid recovery and care access center in Seattle.
33 The contractor must be an established Seattle based behavioral health
34 provider that has developed a partnership for the project and has
35 leveraged additional operations and research funding from other
36 sources. The contract is exempt from the competitive procurement
37 requirements in chapter 39.26 RCW.

38 (~~((126)—\$3,000,000))~~ (125) \$2,250,000 of the opioid abatement
39 settlement account—state appropriation is provided solely for the

1 authority to increase access to long-acting injectable buprenorphine
2 products.

3 (a) The authority must use these funds to:

4 (i) On a one-time basis, provide long-acting injectable
5 buprenorphine products to small providers that are not financially
6 affiliated with a hospital; and

7 (ii) Cover the cost and administration of the drug for uninsured
8 individuals that do not qualify for other state or federal health
9 insurance programs.

10 (b) The authority shall study alternative models that will ease
11 access to long-acting injectable buprenorphine products and report
12 recommendations to the office of financial management and the
13 appropriate committees of the legislature by October 15, 2024.

14 ~~((127))~~ (126) \$400,000 of the general fund—state appropriation
15 for fiscal year 2025 is provided on a one-time basis solely for the
16 authority to enhance clinical best practices in addiction medicine
17 across the medical field in Washington state. The authority must
18 contract these amounts with a Washington state chapter of a national
19 organization that provides a physician-led professional community for
20 those who prevent, treat, and promote remission and recovery from the
21 disease of addiction and whose comprehensive set of guidelines for
22 determining placement, continued stay, and transfer or discharge of
23 enrollees with substance use disorders and co-occurring disorders
24 have been incorporated into medicaid managed care contracts. Priority
25 for the activities established must be given to prescribers from a
26 variety of settings including emergency rooms, primary care, and
27 community behavioral health settings. The activities may include
28 other licensed professionals as resources allow. At a minimum, the
29 following activities must be supported: (a) An addiction medicine
30 summit; (b) intermittent lunch and learn webinars that are partially
31 presentation based and partially discussion based; and (c)
32 establishment and operation of a mechanism for case consultation.
33 Whenever feasible and appropriate, the activities should incorporate
34 content specific to managing chronic pain patients.

35 ~~((128) \$561,000 of the general fund state appropriation for
36 fiscal year 2025 and \$184,000 of the general fund federal
37 appropriation are provided solely for the authority to contract for a
38 pilot program offering digital behavioral health services to school-
39 aged youth. The authority must issue a request for interest or a~~

1 request for proposals and evaluate all qualified responses before
2 selecting a contractor. The authority must track data related to use
3 and outcomes of the pilot project and submit a report to the office
4 of financial management and the appropriate committees of the
5 legislature that includes a summary of the services provided,
6 outcomes, and recommendations related to continuation or expansion of
7 the pilot program. The data elements and outcomes that must be
8 tracked and reported include, but are not limited to:

9 (a) ~~The number of youth provided access to the digital service~~
10 ~~through the pilot program;~~

11 ~~(b) The number of pilot participants using the digital service;~~

12 ~~(c) The total and average number of hours pilot participants used~~
13 ~~the digital service;~~

14 ~~(d) Regional and demographic data on those provided access to and~~
15 ~~those using the pilot program services;~~

16 ~~(e) The number of participants and hours of direct counseling~~
17 ~~services provided through the pilot program;~~

18 ~~(f) The number of participant referrals to crisis services~~
19 ~~occurring through the pilot program; and~~

20 ~~(g) User satisfaction with the pilot program services.~~

21 ~~(129))~~ (127) \$5,000,000 of the general fund—state appropriation
22 for fiscal year 2025 is provided solely for bridge funding grants to
23 community behavioral health agencies participating in federal
24 certified community behavioral health clinic expansion grant programs
25 to sustain their continued level of operations following expiration
26 of federal grant funding during the planning process for adoption of
27 the certified community behavioral health clinic model statewide.

28 ~~((130))~~ (128) \$100,000 of the general fund—state appropriation
29 for fiscal year 2024 and ~~((3,502,000))~~ \$2,134,000 of the general
30 fund—state appropriation for fiscal year 2025 are provided solely for
31 the authority to contract for community behavioral health services to
32 be provided at the Olympic heritage behavioral health facility
33 pursuant to the following requirements:

34 (a) The authority must conduct a survey of provider interest to
35 determine service options for operating up to 40 beds at the Olympic
36 heritage behavioral health facility, with a target opening date of
37 April 1, 2025.

38 (b) The primary focus must be addressing the needs of adults with
39 a history or likelihood of criminal legal involvement to reduce the

1 number of people with behavioral health or other diagnoses accessing
2 treatment through the criminal legal system.

3 (c) The survey must seek information from providers, including
4 tribal governments, interested in offering one or more, but not
5 limited to, the following types of services:

6 (i) Short-term or step down residential behavioral health care,
7 particularly for individuals who may have received treatment or
8 services through crisis stabilization or a 23-hour crisis facility;

9 (ii) Residential, transitional, or supportive services that would
10 divert individuals from the criminal legal system or emergency
11 departments;

12 (iii) Substance use or co-occurring treatment, including
13 inpatient or outpatient programming as well as programs designed for
14 the treatment of opioid use disorder; and

15 (iv) Supportive and residential services for individuals in
16 outpatient competency restoration, subject to assisted outpatient
17 treatment orders, or released on personal recognizance while awaiting
18 competency services.

19 (d) The authority must provide a summary of the survey results to
20 the office of financial management and the appropriate committees of
21 the legislature.

22 (e) Based upon a review of the survey results and in consultation
23 with the department of social and health services, the authority must
24 develop and submit a recommendation for approval to the office of
25 financial management for issuing a request for proposals for specific
26 beds to be contracted at the Olympic heritage behavioral health
27 facility.

28 (f) No later than August 1, 2024, and pursuant to approval from
29 the office of financial management, the authority must release a
30 request for proposals for contracted services at the Olympic heritage
31 behavioral health facility that requires applicants to provide the
32 following information:

33 (i) A timeline and cost proposal for the operations of selected
34 services;

35 (ii) An explanation of how the proposal would reduce the number
36 of individuals with behavioral health needs entering the criminal
37 legal system; and

38 (iii) Additional information as identified by the authority
39 including relevant information identified in the survey of interest.

1 (g) Of the amounts provided in this subsection, \$100,000 of the
2 general fund—state appropriation for fiscal year 2024 and \$150,000 of
3 the general fund—state appropriation for fiscal year 2025 are
4 provided solely for the authority to implement the survey under (a)
5 of this subsection and the request for proposals under (f) of this
6 subsection.

7 ~~((131))~~ (129) \$200,000 of the general fund—state appropriation
8 for fiscal year 2025 is provided solely for the authority to provide
9 a one-time grant to the city of Maple Valley to support a project for
10 a community resource coordinator position for the city of Maple
11 Valley, Tahoma school district, and the greater Maple Valley area.
12 This amount must be used to develop programs, projects, and training
13 that specifically address behavioral health awareness and education
14 and facilitate access to school-based and community behavioral health
15 resources.

16 ~~((132))~~ (130) \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2025 is provided solely for
18 establishing grants to crisis services providers to establish and
19 expand 23-hour crisis relief center capacity in accordance with the
20 provisions of section 33, chapter 1, Laws of 2023 sp. sess. (2E2SSB
21 5536).

22 ~~((133))~~ (131) \$500,000 of the general fund—state appropriation
23 for fiscal year 2025 is provided solely for a one-time grant to a
24 nonprofit organization to provide services to medicaid clients and
25 uninsured clients in a crisis stabilization and secure withdrawal
26 management center located in Island county.

27 ~~((134))~~ (132) \$200,000 of the general fund—state appropriation
28 for fiscal year 2025 is provided solely for the authority to develop
29 and issue a request for information to identify digital technologies
30 that can be used for supporting youth and young adult behavioral
31 health prevention, intervention, treatment, and recovery support
32 services. In developing the request for information, the authority
33 must convene a panel of experts in adolescent and young adult
34 behavioral health prevention and treatment, suicide prevention and
35 treatment, and digital behavioral health technologies. The panel must
36 be used to evaluate responses to the request for information and make
37 recommendations for technologies to pursue in future agency budget
38 requests. The authority must submit a report to the children and
39 youth behavioral health work group established pursuant to RCW

1 74.09.4951, the office of financial management, and the appropriate
2 committees of the legislature, by June 30, 2025, identifying the
3 technologies being recommended for implementation and the associated
4 costs for piloting and/or statewide implementation.

5 ~~((135))~~ (133) \$3,000,000 of the opioid abatement settlement
6 account—state appropriation is provided solely for establishing three
7 additional health engagement hub pilot program sites in accordance
8 with the provisions of chapter 1, Laws of 2023 sp. sess. (2E2SSB
9 5536). Prior to initiating another request for interest process, the
10 authority must consider acceptable proposed projects from the request
11 for interest survey initiated by the authority and the department of
12 health in October 2023. In selecting proposals, the authority should
13 consider geographic distribution across the state, and prioritize
14 proposals that demonstrate an ability to serve communities
15 disproportionately impacted by overdose, health issues, and other
16 harms related to drugs, including American Indian/Alaska Native
17 communities, Black/African American communities, Latino/Hispanic
18 communities, Asian American and Native Hawaiian/Pacific Islander
19 communities, people experiencing homelessness, and communities
20 impacted by the criminal-legal system. When determining the contracts
21 for direct services, priority may be given to BIPOC-led
22 organizations, including Tribes.

23 ~~((136))~~ (134) \$1,500,000 of the opioid abatement settlement
24 account—state appropriation is provided solely for the authority to
25 establish high-intensity community-based teams serving people with
26 opioid use disorder. The funding must be used to significantly
27 increase administration of long-acting injectable buprenorphine to
28 people at highest risk for overdose. The authority must prioritize
29 funding to augment existing field-based teams funded with federal
30 state opioid response grants, such as opioid treatment network, low-
31 barrier buprenorphine, or street medicine teams to enhance low-
32 barrier services in areas with high rates of overdose. Funding must
33 be used to engage people with opioid use disorder in nontraditional
34 settings such as supportive housing, shelters, and encampments to
35 provide low-barrier, immediate, and continual care for people with
36 opioid use disorders to initiate and maintain buprenorphine, with
37 preferential focus on long-acting injectable buprenorphine. The
38 authority must submit a report to the office of financial management
39 and the appropriate committees of the legislature summarizing the
40 implementation of this funding and identifying barriers which impact

1 treatment access for people at high risk for overdose including, but
2 not limited to: (a) State and federal regulations; (b) managed care
3 provider network adequacy; (c) contracting practices between managed
4 care organizations and behavioral health providers, including
5 delegation arrangements with provider networks; (d) reimbursement
6 models and rate adequacy; (e) training and technical assistance
7 needs; and (f) other factors identified by the authority. The report
8 must include recommendations for reducing barriers to medication for
9 opioid use disorder, including long-acting injectable buprenorphine.

10 ~~((137))~~ (135) \$328,000 of the general fund—state appropriation
11 for fiscal year 2025 and \$328,000 of the general fund—federal
12 appropriation are provided solely for the authority to ~~((contract~~
13 ~~with the University of Washington addictions, drug, and alcohol~~
14 ~~institute for implementing))~~ implement Second Substitute House Bill
15 No. 2320 (high THC cannabis products). If the bill is not enacted by
16 June 30, 2024, the amounts provided in this subsection shall lapse.

17 ~~((138))~~ (136) \$893,000 of the general fund—state appropriation
18 for fiscal year 2025 and \$722,000 of the general fund—federal
19 appropriation are provided solely for implementation of Second
20 Substitute House Bill No. 1877 (behavioral health/tribes). If the
21 bill is not enacted by June 30, 2024, the amounts provided in this
22 subsection shall lapse.

23 ~~((139))~~ (137) \$900,000 of the general fund—state appropriation
24 for fiscal year 2025 is provided solely to reimburse either King
25 county or other legal services organizations, or both, for the cost
26 of conducting 180-day commitment hearings at state operated
27 facilities operating within King county.

28 ~~((140))~~ (138) \$250,000 of the general fund—state appropriation
29 for fiscal year 2025 is provided solely for the authority to contract
30 with an entity that operates as a recovery resource center in north
31 Kitsap county. This funding is provided on a one-time basis and must
32 be used by the contracting entity to expand service hours, provide
33 recovery café services, and promote peer support and vocational,
34 educational, and drug and alcohol-free social opportunities for the
35 local recovery community.

36 ~~((141))~~ (139) \$250,000 of the general fund—state appropriation
37 for fiscal year 2024 and \$750,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for a grant to
39 a Seattle based opioid use disorder treatment provider in Seattle

1 that experienced a severe flooding event in a clinic in January 2024.
2 This funding is provided on a one-time basis and must be used to
3 allow the clinic to continue to provide services by providing support
4 for the increased per client costs resulting from temporarily
5 delivering services to a smaller volume of clients while services are
6 being re-established at the clinic and by supporting efforts to
7 provide transitional services for clients in other settings while the
8 facility is being restored.

9 ~~((142))~~ (140) \$900,000 of the general fund—state appropriation
10 for fiscal year 2025 is provided solely for the authority to purchase
11 dispensing machines for distribution of naloxone, fentanyl test
12 strips, and other public health supplies. In selecting a contractor
13 for these machines, the authority must not provide any preference for
14 machines that have the capacity to provide telehealth services.

15 ~~((143) \$2,000,000))~~ (141) \$1,125,000 of the opioid abatement
16 settlement account—state appropriation is provided solely for the
17 authority to implement a rapid methadone induction pilot program. The
18 pilot program must provide rapid methadone induction services to
19 clients in hospitals electing to provide these services on an
20 inpatient basis. Of these amounts, \$250,000 is provided solely for
21 the authority to contract for technical assistance to the hospitals
22 participating in the pilot. The authority must contract the amounts
23 provided for technical assistance to a Washington state chapter of a
24 national organization that provides a physician-led professional
25 community for those who prevent, treat, and promote remission and
26 recovery from the disease of addiction and whose comprehensive set of
27 guidelines for determining placement, continued stay, and transfer or
28 discharge of enrollees with substance use disorders and co-occurring
29 disorders have been incorporated into Washington state medicaid
30 managed care contracts. The authority must develop procedures for
31 incorporating this service through the apple health program including
32 development of an amendment to the state medicaid plan or waiver if
33 required. The authority must submit a preliminary report to the
34 office of financial management and the appropriate committees of the
35 legislature by June 30, 2025, which provides the status of the pilot
36 project, identifies the mechanism that will be required to implement
37 these services statewide through the apple health program, and
38 provides estimates regarding the cost to implement the program
39 statewide.

1 (~~(144)~~) (142) \$3,700,000 of the general fund—state
2 appropriation for fiscal year 2025 is provided solely for the
3 authority to contract for five street medicine teams that rapidly
4 assess and address the acute and chronic physical and behavioral
5 health needs of homeless people. The teams must offer integrated,
6 team-based medical, mental health, substance use, and infectious
7 disease treatment and prevention, and navigation and case management
8 services. One of the teams must provide services to people in Seattle
9 and one of the teams must provide services to people in Spokane. The
10 authority must submit a report to the office of financial management
11 and the appropriate committees of the legislature on the
12 implementation of this program with recommendations for maximizing
13 leveraging of federal medicaid match and further expansion of the
14 street medicine model by June 30, 2025. Of the amounts provided in
15 this subsection:

- 16 (a) \$1,000,000 is provided solely for a grant to King county;
17 (b) \$1,000,000 is provided solely for a grant to the city of
18 Spokane;
19 (c) \$1,000,000 is provided solely for a grant to the city of
20 Tacoma;
21 (d) \$500,000 is provided solely for a grant to the city of
22 Everett; and
23 (e) \$200,000 is provided solely for a grant to Kitsap county.

24 (~~(145)~~) (143)(a) \$480,000 of the general fund—state
25 appropriation for fiscal year 2025 is provided solely for a
26 Washington state tribal opioid and fentanyl response task force with
27 members as provided in this subsection:

- 28 (i) The president of the senate shall appoint one member from
29 each of the two largest caucuses of the senate;
30 (ii) The speaker of the house of representatives shall appoint
31 one member from each of the two largest caucuses of the house of
32 representatives;
33 (iii) Each federally recognized Indian tribe in Washington state
34 may appoint one member through tribal resolution;
35 (iv) The attorney general shall appoint one representative from
36 the office of the attorney general;
37 (v) The superintendent of public instruction shall appoint one
38 representative from the office of the superintendent of public
39 instruction; and
40 (vi) The governor shall appoint the following members:

1 (A) A member of the Seattle Indian health board;

2 (B) A member of the NATIVE project;

3 (C) One member of the executive leadership team from each of the
4 following state agencies: The health care authority; the department
5 of children, youth, and families; the department of commerce; the
6 department of corrections; the department of health; the department
7 of social and health services; the governor's office of Indian
8 affairs; and the Washington state patrol;

9 (D) Two indigenous members that have lived experience related to
10 opioids or fentanyl; and

11 (E) Two representatives of local governments.

12 (b) Where feasible, the task force may invite and consult with
13 representatives of:

14 (i) The federal bureau of investigation;

15 (ii) The offices of the United States attorneys;

16 (iii) Federally recognized tribes in a state adjacent to
17 Washington state;

18 (iv) Tribal organizations with specific expertise including but
19 not limited to tribal sovereignty, jurisdiction, cultural practices,
20 and data; and

21 (v) Any experts or professionals having expertise in the topics
22 of prevention, treatment, harm reduction, and recovery support
23 related to opioids or fentanyl in federal, tribal, and/or state
24 jurisdiction.

25 (c)(i) The legislative members must convene the initial meeting
26 of the task force no later than August 1, 2024. Thereafter, the task
27 force shall meet at least quarterly.

28 (ii) The task force must be cochaired by one legislative member
29 and four tribal leader members selected by members of the task force
30 at the first meeting.

31 (iii) The task force shall convene one summit in fiscal year 2025
32 with the state agencies identified in (a)(vi) of this subsection,
33 federally recognized Indian tribes in Washington state, federally
34 recognized tribes located in a state adjacent to Washington state,
35 urban Indian organizations, and tribal organizations.

36 (d)(i) Of the amounts provided in this subsection, \$295,000 of
37 the general fund—state appropriation for fiscal year 2025 is provided
38 solely for the authority to contract with the American Indian health
39 commission, as defined in RCW 43.71B.010, to provide support for the
40 Washington state tribal opioid and fentanyl response task force,

1 committees, and work groups and to organize the annual summit, and
2 oversee the development of the task force reports. The American
3 Indian health commission may, when deemed necessary by the task
4 force, retain consultants to provide data analysis, research,
5 recommendations, and other services to the task force for the
6 purposes provided in (e) of this subsection. The amounts within this
7 subsection (d)(i) shall be used for the costs of meetings, the annual
8 summit, American Indian health commission staff support, consultants
9 as deemed necessary, and for stipends pursuant to (d)(v) of this
10 subsection.

11 (ii) Of the amounts provided in this subsection, \$100,000 of the
12 general fund—state appropriation for fiscal year 2025 is provided
13 solely for the authority to contract with tribes and urban Indian
14 health organizations to provide stipends for participation and
15 attendance at task force and committee meetings.

16 (iii) Of the amounts provided in this subsection, \$85,000 of the
17 general fund—state appropriation for fiscal year 2025 is provided
18 solely for the authority to support the Washington state tribal
19 opioid and fentanyl response task force.

20 (iv) Legislative members of the task force are reimbursed for
21 travel expenses in accordance with RCW 44.04.120. Nonlegislative
22 members are not entitled to be reimbursed for travel expenses if they
23 are elected officials or are participating on behalf of an employer,
24 governmental entity, or other organization. Except as provided under
25 (d)(v) of this subsection, any reimbursement for other nonlegislative
26 members is subject to chapter 43.03 RCW.

27 (v) Subject to the provisions of RCW 43.03.220, eligible task
28 force members may be provided a stipend in an amount not to exceed
29 \$200 and other expenses for each day during which the member attends
30 an official meeting of the task force.

31 (e)(i) The task force shall review the laws and policies relating
32 to opioid and fentanyl use, illicit sale of opioids and fentanyl,
33 jurisdictional authority, tribal exclusionary authority, and any
34 related impacts affecting American Indian and Alaska Native people.
35 The task force shall develop recommendations including legislative
36 and executive policy changes and budget initiatives for the purpose
37 of addressing priority areas identified at the first annual
38 Washington state tribal opioid and fentanyl summit in May of 2023 in
39 the overarching topic areas of justice; prevention, treatment, and

1 recovery; housing and homelessness; and community and family as well
2 as additional topic areas included in subsequent summits.

3 (ii) The task force may create subgroups and work with existing
4 state or tribal work groups to develop recommendations to the task
5 force on each of the topics listed in (e)(i) of this subsection.

6 (iii) The task force, with the assistance of the American Indian
7 health commission and the authority, must submit a status report
8 including any initial findings, recommendations, and progress updates
9 to the governor and the appropriate committees of the legislature by
10 June 30, 2025. The report shall include but is not limited to
11 recommendations related to proposed new statutes or amendment of
12 current statutes, proposed executive branch action items or
13 regulatory changes, and proposed funding and budget requests. To the
14 extent possible, the report may include fiscal analysis related to
15 the cost of implementing specific recommendations.

16 (~~(146)~~) (144)(a) \$250,000 of the general fund—state
17 appropriation for fiscal year 2025 and \$250,000 of the general fund—
18 federal appropriation are provided solely for the authority to
19 continue work on the behavioral health comparison rate project,
20 including:

21 (i) Developing phase 3 comparison rates for all major medicaid
22 managed care behavioral health services not addressed in phase 1 or
23 phase 2 of the behavioral health comparison rates project or through
24 other work streams; and

25 (ii) Preparing to implement a minimum fee schedule for behavioral
26 health services, including developing solutions to resolve any
27 current data and systems limitations.

28 (b) By December 31, 2024, the authority must provide a
29 preliminary report to the office of financial management and
30 appropriate committees of the legislature that:

31 (i) Estimates the cost and other impacts to fee for service and
32 managed care programs of establishing a minimum fee schedule
33 effective January 1, 2026, based on the comparison rates developed as
34 part of phase 1 and phase 2 of the behavioral health comparison rates
35 project;

36 (ii) Identifies any data or other limitations that need to be
37 resolved, and plans for addressing those limitations including
38 funding needs if any, to implement the minimum fee schedule by
39 January 1, 2026;

1 (iii) Provides additional analysis of variation between the
2 comparison rates and current payment levels at a service and regional
3 level;

4 (iv) Describes how the authority plans to propose to the
5 legislature implementation of the phase 1 and phase 2 minimum fee
6 schedule by January 1, 2026, to better match medicaid payments to the
7 cost of care; and

8 (v) Outlines options to periodically update the behavioral health
9 fee schedules.

10 (c) By October 1, 2025, the authority must provide a final report
11 to the office of financial management and appropriate committees of
12 the legislature that:

13 (i) Summarizes the new comparison rates developed as part of
14 phase 3;

15 (ii) Updates comparison rates developed in phase 1 and phase 2
16 for new salary and wage information based on most current bureau of
17 labor statistics data;

18 (iii) Estimates the cost and other impacts to fee for service and
19 managed care of incorporating additional behavioral health services
20 developed as part of phase 3 of the behavioral health comparison
21 rates project into a minimum fee schedule effective January 1, 2027;

22 (iv) Identifies planned actions and funding needs if any to
23 resolve any remaining limitations to implement the phase 3 minimum
24 fee schedule by January 1, 2027;

25 (v) Provides additional analysis of variation between the
26 comparison rates developed as part of phase 3 and current payment
27 levels at a service and regional level; and

28 (vi) Describes how the authority plans to propose to the
29 legislature implementation of the phase 3 minimum fee schedule by
30 January 1, 2027, to better match medicaid payments to the cost of
31 care.

32 (d) It is the intent of the legislature to continue funding the
33 study in the 2025-2027 fiscal biennium, with a final report due by
34 October 1, 2025.

35 (~~(147)~~) (145) \$750,000 of the general fund—state appropriation
36 for fiscal year 2025 is provided solely for the authority to provide
37 support to behavioral health agencies interested in establishing
38 occupational therapy services for behavioral health clients. This
39 funding must be used for establishing and integrating occupational
40 therapy into behavioral health agency programs and operations.

1 Funding may be used for occupational therapist and occupational
2 therapy assistant services, recruitment, training, technical
3 assistance, fieldwork opportunities, and for other approved
4 activities targeted to increase access to occupational therapy
5 services within behavioral health agency settings. The authority must
6 submit a preliminary report to the legislature on the number of
7 patients receiving occupational therapy through this initiative, the
8 programs in which services were provided, and the number and type of
9 fieldwork students trained in each participating behavioral health
10 agency program by June 30, 2025.

11 ~~((148))~~ (146) (a) ~~(\$39,101,000)~~ \$53,333,000 of the general
12 fund—state appropriation for fiscal year 2025 and ~~(\$33,435,000)~~
13 \$42,444,000 of the general fund—federal appropriation are provided
14 solely for the authority to implement supportive supervision and
15 oversight services pursuant to a 1915(i) state plan amendment that is
16 assumed to be effective on July 1, 2024. This reflects a change in
17 purchasing structure and a transition of clients from behavioral
18 health personal care services to the new services established under
19 the 1915(i) state plan amendment. For medicaid clients enrolled in
20 managed care, the authority must contract for these services through
21 managed care organizations utilizing an actuarially sound rate
22 structure as established by the authority and approved by the centers
23 for medicare and medicaid services. The authority may not implement a
24 skills development and restoration benefit until funding is provided
25 for that specific purpose.

26 (b) Of the amounts provided in this subsection, ~~(\$24,661,000)~~
27 \$28,478,000 of the general fund—state appropriation for fiscal year
28 2025 and ~~(\$26,931,000)~~ \$31,100,000 of the general fund—federal
29 appropriation are for implementing supportive supervision and
30 oversight services in adult family home settings in accordance with
31 and contingent upon execution of the collective bargaining agreement
32 negotiated between the state and the adult family homes and
33 referenced in part IX of this act.

34 (c) Of the amounts provided in this subsection, ~~(\$5,611,000)~~
35 \$10,044,000 of the general fund—state appropriation for fiscal year
36 2025 and ~~(\$6,128,000)~~ \$10,967,000 of the general fund—federal
37 appropriation are for implementing supportive supervision and
38 oversight services in assisted living or enhanced services facility
39 settings.

1 (d) Of the amounts provided in this subsection, (~~(\$8,453,000)~~)
2 \$14,435,000 is for managed care organizations to provide
3 reimbursement for the state share of exceptional behavioral health
4 personal care services for individuals who have not transitioned into
5 the new 1915(i) state plan services.

6 (e) Of the amounts provided in this subsection, \$376,000 of the
7 general fund—state appropriation for fiscal year (~~(2024)~~) 2025 and
8 \$376,000 of the general fund—federal appropriation is for
9 administrative costs associated with implementation of the new
10 1915(i) state plan.

11 ~~((In the event that either the 1915(i) state plan amendment
12 is not approved by the center for medicaid and medicare services or
13 the collective bargaining agreement negotiated between the state and
14 the adult family homes as referenced in part IX of this act is not
15 executed in fiscal year 2025, then from the amounts provided in (a)
16 of this subsection, up to \$23,850,000 of the general fund state
17 appropriation for fiscal year 2025 may be used for the authority to
18 continue the reimbursement structure for behavioral health personal
19 care services in place during fiscal year 2024.~~

20 ~~(g))~~) Within the amounts provided in this subsection, the
21 authority must assure that managed care organizations reimburse the
22 department of social and health services aging and long term support
23 administration for the general fund—state cost of exceptional
24 behavioral health personal care services for medicaid enrolled
25 individuals who require these services because of a psychiatric
26 disability.

27 ~~((149))~~) (147) \$200,000 of the general fund—state appropriation
28 for fiscal year 2025 is provided solely for the authority to contract
29 with a nonprofit organization to provide education on innovative care
30 for individuals with mental illnesses. The contracting organization
31 must:

32 (a) Have experience holding mental health focused summits that
33 bring together provider, advocacy communities, and other
34 stakeholders; and in distributing mental health first aid manuals and
35 online resources for mental health curricula;

36 (b) Have a mission to (i) create an environment through education
37 to eliminate stigma around mental illness; (ii) help to boost
38 effectiveness of current treatment pathways through proactive care
39 coordination and management; (iii) aid efforts in psychiatric

1 research and innovations; and (iv) identify and elevate systems of
2 excellence; and

3 (c) Use this funding to support initiatives related to the
4 distribution of mental health curricula and training manuals, and
5 innovation in the identification and treatment of individuals with
6 mental illnesses.

7 ~~((150))~~ (148) \$282,000 of the general fund—state appropriation
8 for fiscal year 2025 and \$253,000 of the general fund—federal
9 appropriation are provided solely for implementation of Engrossed
10 Second Substitute Senate Bill No. 6251 (behavioral crisis coord.). If
11 the bill is not enacted by June 30, 2024, the amounts provided in
12 this subsection shall lapse.

13 ~~((151))~~ (149) \$611,000 of the general fund—state appropriation
14 for fiscal year 2025 and \$462,000 of the general fund—federal
15 appropriation are provided solely for implementation of Second
16 Substitute Senate Bill No. 6228 (substance use treatment). If the
17 bill is not enacted by June 30, 2024, the amounts provided in this
18 subsection shall lapse.

19 ~~((152))~~ (150) \$248,000 of the general fund—state appropriation
20 for fiscal year 2025 and \$213,000 of the general fund—federal
21 appropriation are provided solely for implementation of Second
22 Substitute Senate Bill No. 5660 (mental health adv directives). If
23 the bill is not enacted by June 30, 2024, the amounts provided in
24 this subsection shall lapse.

25 ~~((153))~~ (151) \$330,000 of the general fund—state appropriation
26 for fiscal year 2025 is provided solely for implementation of
27 Substitute Senate Bill No. 5588 (mental health sentencing alt). If
28 the bill is not enacted by June 30, 2024, the amount provided in this
29 subsection shall lapse.

30 ~~((154))~~ (152) \$1,500,000 of the general fund—state
31 appropriation for fiscal year 2025 is provided solely to increase
32 existing contracts for current community prevention and wellness
33 initiative programs across the state.

34 ~~((155))~~ (153) \$750,000 of the opioid abatement settlement
35 account—state appropriation is provided solely for additional
36 outreach workers to support the expansion of oxford houses.

37 ~~((156))~~ (154) \$500,000 of the opioid abatement settlement
38 account—state appropriation and \$250,000 of the general fund—federal

1 appropriation are provided solely for support of a tribal fentanyl
2 summit in fiscal years 2024 and 2025.

3 ~~((157))~~ (155) \$1,000,000 of the general fund—state
4 appropriation for fiscal year 2025 is provided solely for grants to
5 tribes to implement the Icelandic model of prevention in their
6 communities.

7 ~~((158))~~ (156) \$2,000,000 of the opioid abatement settlement
8 account—state appropriation is provided solely for a tribal opioid
9 prevention campaign to inform and educate tribal communities about
10 opioid misuse prevention, overdose response, and treatment.

11 **Sec. 216.** 2024 c 376 s 218 (uncodified) is amended to read as
12 follows:

13 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

| | | |
|----|------------------------------------------------------------|----------------------------|
| 14 | General Fund—State Appropriation (FY 2024) | \$55,098,000 |
| 15 | General Fund—State Appropriation (FY 2025) | (\$66,092,000) |
| 16 | | <u>\$66,178,000</u> |
| 17 | General Fund—Private/Local Appropriation | \$8,328,000 |
| 18 | Death Investigations Account—State Appropriation | \$1,708,000 |
| 19 | Municipal Criminal Justice Assistance Account—State | |
| 20 | Appropriation | \$460,000 |
| 21 | Washington Auto Theft Prevention Authority Account— | |
| 22 | State Appropriation | \$10,467,000 |
| 23 | Washington Internet Crimes Against Children Account— | |
| 24 | State Appropriation | \$2,270,000 |
| 25 | 24/7 Sobriety Account—State Appropriation | \$20,000 |
| 26 | TOTAL APPROPRIATION | (\$144,443,000) |
| 27 | | <u>\$144,529,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$5,000,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$5,000,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided to the Washington association of
33 sheriffs and police chiefs solely to verify the address and residency
34 of registered sex offenders and kidnapping offenders under RCW
35 9A.44.130.

36 (2) Funding in this section is sufficient for 75 percent of the
37 costs of providing 23 statewide basic law enforcement trainings in
38 ~~((each))~~ fiscal year 2024 and 100 percent of the costs of providing

1 22 statewide basic law enforcement trainings in fiscal year 2025. The
2 criminal justice training commission must schedule its funded classes
3 to minimize wait times throughout each fiscal year and meet statutory
4 wait time requirements. The criminal justice training commission must
5 track and report the average wait time for students at the beginning
6 of each class and provide the findings in an annual report to the
7 legislature due in December of each year. At least three classes must
8 be held in Spokane each year.

9 (3) The criminal justice training commission may not run a basic
10 law enforcement academy class of fewer than 30 students.

11 (4) \$2,270,000 of the Washington internet crimes against children
12 account—state appropriation is provided solely for the implementation
13 of chapter 84, Laws of 2015.

14 (5) \$4,000,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$4,000,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the mental health field
17 response team program administered by the Washington association of
18 sheriffs and police chiefs. The association must distribute
19 \$7,000,000 in grants to the phase one and phase two regions as
20 outlined in the settlement agreement under *Trueblood, et. al. v.*
21 *Department of Social and Health Services, et. al.*, U.S. District
22 Court-Western District, Cause No. 14-cv-01178-MJP. The association
23 must submit an annual report to the Governor and appropriate
24 committees of the legislature by September 1st of each year of the
25 biennium. The report shall include best practice recommendations on
26 law enforcement and behavioral health field response and include
27 outcome measures on all grants awarded.

28 (6) \$899,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$899,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for crisis intervention training
31 for the phase one regions as outlined in the settlement agreement
32 under *Trueblood, et. al. v. Department of Social and Health Services,*
33 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
34 MJP.

35 (7) \$1,598,000 of the death investigations account—state
36 appropriation is provided solely for the commission to provide 240
37 hours of medicolegal forensic investigation training to coroners and
38 medical examiners to meet the recommendations of the national
39 commission on forensic science for certification and accreditation.

1 (8) \$346,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of chapter 321, Laws
3 of 2021 (officer duty to intervene).

4 (9) \$30,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$30,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for additional grants to local
7 jurisdictions to investigate instances where a purchase or transfer
8 of a firearm was attempted by an individual who is prohibited from
9 owning or possessing a firearm.

10 (10) \$2,500,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$2,500,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 criminal justice training commission to provide grant funding to
14 local law enforcement agencies to support law enforcement wellness
15 programs. Of the amount provided in this subsection:

16 (a) \$1,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the commission to provide
19 grants to local law enforcement and corrections agencies for the
20 purpose of establishing officer wellness programs. Grants provided
21 under this subsection may be used for, but not limited to building
22 resilience, injury prevention, peer support programs, physical
23 fitness, proper nutrition, stress management, suicide prevention, and
24 physical or behavioral health services. The commission must consult
25 with a representative from the Washington association of sheriffs and
26 police chiefs and a representative of the Washington state fraternal
27 order of police and the Washington council of police and sheriffs in
28 the development of the grant program.

29 (b) \$1,000,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the Washington association
32 of sheriffs and police chiefs to establish and coordinate an online
33 or mobile-based application for any Washington law enforcement
34 officer; 911 operator or dispatcher; and any other current or retired
35 employee of a Washington law enforcement agency, and their families,
36 to anonymously access on-demand wellness techniques, suicide
37 prevention, resilience, physical fitness, nutrition, and other
38 behavioral health and wellness supports.

1 (11) \$290,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$290,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for academy training for limited
4 authority Washington peace officers employed by the Washington state
5 gambling commission, Washington state liquor and cannabis board,
6 Washington state parks and recreation commission, department of
7 natural resources, and the office of the insurance commissioner.

8 (a) Up to 30 officers must be admitted to attend the basic law
9 enforcement academy and up to 30 officers must be admitted to attend
10 basic law enforcement equivalency academy.

11 (b) Allocation of the training slots amongst the agencies must be
12 based on the earliest application date to the commission. Training
13 does not need to commence within six months of employment.

14 (c) The state agencies must reimburse the commission for the
15 actual cost of training.

16 (12) \$6,987,000 of the general fund—state appropriation for
17 fiscal year 2024 and (~~(\$4,968,000)~~) \$4,519,000 of the general fund—
18 state appropriation for fiscal year 2025 are provided solely to
19 establish and provide basic law enforcement academy classes at three
20 new regional training academies, one in Pasco, one in Snohomish
21 county, and one in Clark county. Funding in this subsection is
22 sufficient for 75 percent of the costs of providing six classes (~~(per~~
23 ~~year beginning)~~) in fiscal year 2024 and 100 percent of the costs of
24 providing five classes in fiscal year 2025. The criminal justice
25 training commission must schedule its funded classes to minimize wait
26 times throughout each fiscal year and meet statutory wait time
27 requirements. The criminal justice training commission must track and
28 report the average wait time for students at the beginning of each
29 class and provide the findings in an annual report to the legislature
30 due in December of each year. The (~~six~~) classes per year in this
31 subsection are in addition to the classes in subsection (2) of this
32 section.

33 (13) \$120,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$30,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the criminal justice
36 training commission to develop plans for increasing training
37 capacity. The planning process should include engagement with limited
38 law enforcement agencies, tribal law enforcement representatives, and
39 local law enforcement agencies and representatives. The criminal

1 justice training commission will provide recommendations to the
2 governor and the appropriate committees of the legislature in a
3 preliminary report due November 15, 2023, and in a final report due
4 September 30, 2024. The reports should include the following:

5 (a) Identifying the demand for additional basic law enforcement
6 academy courses to support law enforcement agencies and develop a
7 proposal to meet any identified training needs, including basic law
8 enforcement academy and advanced training needs;

9 (b) A plan for how to provide basic law enforcement academy
10 training to limited law enforcement officers and tribal law
11 enforcement officers, including providing additional capacity for
12 training classes. The plan should also consider alternatives for
13 distribution of the costs of the training course; and

14 (c) A plan for providing at least two basic law enforcement
15 training academy classes per year to candidates who are not yet
16 employed with a law enforcement agency. The plan should, at a
17 minimum, include the following:

18 (i) A recruitment strategy that emphasizes recruitment of diverse
19 candidates from different geographic areas of the state; diverse
20 race, ethnicity, gender, and sexual orientation; and candidates with
21 diverse backgrounds and experiences including nontraditional
22 educational programs or work experience;

23 (ii) Pathways from training to employment with a law enforcement
24 agency; and

25 (iii) Plans to address capacity for and delivery of training.

26 (14) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,000,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 criminal justice training commission to provide accreditation
30 incentive awards.

31 (a) The commission may provide an accreditation incentive award
32 totaling up to \$50,000 to each law enforcement agency that receives
33 an accreditation during the fiscal biennium from a national or state
34 accrediting entity recognized by the commission. The commission must
35 divide award amounts provided pursuant to this section equally among
36 qualifying law enforcement agencies. A law enforcement agency may not
37 receive more than one accreditation incentive award per fiscal
38 biennium. Funds received by a law enforcement agency pursuant to this
39 subsection must be made available to the law enforcement agency to

1 which they are awarded and may not supplant or replace existing
2 funding received by the law enforcement agency.

3 (b) The commission must submit a report to the legislature by
4 June 30th of each fiscal year during the biennium that lists each law
5 enforcement agency that received an accreditation incentive award
6 during the fiscal year.

7 (15) \$1,085,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,040,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of Second Substitute House Bill No. 1028 (crime
11 victims & witnesses).

12 (16) \$236,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$226,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Substitute
15 House Bill No. 1132 (limited authority officers).

16 (17) \$1,200,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$400,000 of the general fund—state appropriation
18 for fiscal year 2025 are provided solely for body camera grant
19 funding to local law enforcement agencies.

20 (a) The Washington association of sheriffs and police chiefs
21 shall develop and implement a body-worn camera grant program. The
22 purpose of the program is to assist law enforcement agencies to
23 establish and expand body-worn camera programs.

24 (b) Law enforcement agencies may use the grants for: (i) The
25 initial purchase, maintenance, and replacement of body-worn cameras;
26 (ii) ongoing costs related to the maintenance and storage of data
27 recorded by body worn cameras; (iii) costs associated with public
28 records requests for body worn-camera footage; and (iv) hiring of
29 personnel necessary to operate a body-worn camera program.

30 (c) The Washington association of sheriffs and police chiefs
31 shall develop and implement a grant application process and review
32 applications from agencies based on locally developed proposals to
33 establish or expand body-worn camera programs.

34 (d) Law enforcement agencies that are awarded grants must:

35 (i) Comply with the provisions of chapter 10.109 RCW;

36 (ii) Demonstrate the ability to redact body-worn camera footage
37 consistent with RCW 42.56.240 and other applicable provisions;

1 (iii) Provide training to officers who will wear body-worn
2 cameras and other personnel associated with implementation of the
3 body-worn camera program; and

4 (iv) Agree to comply with any data collection and reporting
5 requirements that are established by the Washington association of
6 sheriffs and police chiefs.

7 (e) The Washington association of sheriffs and police chiefs must
8 submit an annual report regarding the grant program to the governor
9 and appropriate committees of the legislature by December 1st of each
10 year the program is funded. The report must be submitted in
11 compliance with RCW 43.01.036.

12 (18) \$381,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$628,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1715 (domestic violence).

16 (19) \$280,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for confidential secretary staff for the
18 training bureau director and the accountability bureau director.

19 (20) \$694,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for implementation of Second Substitute
21 Senate Bill No. 5780 (public defense & prosecution) to contract out
22 trial skills training for practitioners who are new to prosecution
23 and to administer a law student rural prosecution program. If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 (21) \$50,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the commission to provide training
28 to the Okanogan county sheriff's office. The commission must
29 coordinate with the sheriff's office to provide the training on a
30 date or dates least likely to interrupt the operations of the
31 sheriff's office and the training must take place virtually or at a
32 suitable agreed upon location. The training must, at a minimum,
33 include best practices for victim centered, trauma-informed policing
34 practices, trauma-informed investigation and interviewing skills,
35 understanding the lethality potentials of stalking, best practices in
36 serving and enforcing protection orders, investigation of potential
37 violations of protection orders, and assistance to and services for
38 victims and children. The commission is encouraged to utilize
39 existing relevant training materials assembled pursuant to RCW

1 10.99.033, RCW 43.101.276, and other evidence-based resources as
2 deemed appropriate by the commission. The commission may not
3 insinuate or otherwise communicate that the training is mandatory for
4 any employee of the sheriff's office, but the commission must keep a
5 detailed attendance and participation record for each employee of the
6 sheriff's office who attends. The amounts provided in this
7 subsection, not required for use by the commission to conduct the
8 training listed above, must be made available to reimburse the
9 sheriff's office for any reasonable and necessary overtime costs
10 associated with participating in the training.

11 (22) \$2,500,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for the commission to support the
13 law enforcement assisted diversion program for drug possession and
14 public use in Seattle. These funds must supplement, not supplant,
15 current levels of local funding in the city of Seattle budget.

16 (23) \$150,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for implementation of House Bill No.
18 1635 (police dogs/liability) for the commission to develop model
19 standards for the training and certification of canine teams to
20 detect fentanyl. If the bill is not enacted by June 30, 2024, the
21 amount provided in this subsection shall lapse.

22 (24) \$1,384,000 of the general fund—state appropriation for
23 fiscal year 2025 is provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 2311 (first responder wellness) for
25 the commission to convene a task force on first responder wellness
26 and to contract with various entities to develop trainings. If the
27 bill is not enacted by June 30, 2024, the amount provided in this
28 subsection shall lapse.

29 (25) \$484,000 of the general fund—state appropriation for fiscal
30 year 2024, \$3,187,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$1,169,000 of the general fund—private/local
32 appropriation are provided solely for the commission to conduct
33 additional corrections officer academy classes. These classes may be
34 conducted at the corrections officer academy in Burien or at a
35 regional corrections officer academy established by the commission.

36 ~~((26) \$50,000 of the general fund—state appropriation for fiscal~~
37 ~~year 2025 is provided solely for the commission to complete a study~~
38 ~~on establishing a regional basic law enforcement academy or a~~
39 ~~regional corrections officer academy, or both, on the Kitsap~~

1 peninsula. At a minimum, the study must estimate the costs and
2 identify a possible timeline for establishing one or both academies.
3 A report providing recommendations is due to the governor and the
4 appropriate policy and fiscal committees of the legislature by June
5 30, 2025.)

6 **Sec. 217.** 2024 c 376 s 219 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

| | | | |
|----|--------------------------------------------|-----------|---------------------------|
| 9 | General Fund—State Appropriation (FY 2024) | | \$17,014,000 |
| 10 | General Fund—State Appropriation (FY 2025) | | (\$20,196,000) |
| 11 | | | <u>\$19,446,000</u> |
| 12 | TOTAL APPROPRIATION | | (\$37,210,000) |
| 13 | | | <u>\$36,460,000</u> |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$9,383,000 of the general fund—state appropriation for fiscal
17 year 2024 and ~~(\$9,383,000)~~ \$8,633,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for dedicated
19 staffing at regional offices to include at least regional
20 investigator supervisors, investigators, forensic investigators,
21 family liaisons, and evidence technicians.

22 (2) \$1,124,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,124,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to contract with the Washington
25 state patrol for laboratory-based testing and processing of crime
26 scene evidence collected during investigations.

27 (3) \$251,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$251,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for contracted specialized
30 training for investigators relating to death investigations in cases
31 involving deadly force.

32 (4) \$2,257,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,057,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for training development,
35 additional staff training costs, crime lab processing, and contract
36 services to include polygraphs, background checks, personnel
37 evaluations, contracted security, and software licensing.

1 (5) \$3,000,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the office to pay for one-time
3 tenant improvements necessary for a central evidence storage facility
4 and regional offices.

5 **Sec. 218.** 2024 c 376 s 220 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

| | | |
|----|---------------------------------------------------------------|----------------------------|
| 8 | General Fund—State Appropriation (FY 2024) | \$17,526,000 |
| 9 | General Fund—State Appropriation (FY 2025) | (\$25,305,000) |
| 10 | | <u>\$22,486,000</u> |
| 11 | General Fund—Federal Appropriation | (\$11,521,000) |
| 12 | | <u>\$12,473,000</u> |
| 13 | Asbestos Account—State Appropriation | \$628,000 |
| 14 | Electrical License Account—State Appropriation | (\$74,072,000) |
| 15 | | <u>\$74,037,000</u> |
| 16 | Farm Labor Contractor Account—State Appropriation | \$28,000 |
| 17 | Opioid Abatement Settlement Account—State | |
| 18 | Appropriation | \$250,000 |
| 19 | Worker and Community Right to Know Fund—State | |
| 20 | Appropriation | \$1,138,000 |
| 21 | Construction Registration Inspection Account—State | |
| 22 | Appropriation | (\$31,418,000) |
| 23 | | <u>\$31,427,000</u> |
| 24 | Public Works Administration Account—State | |
| 25 | Appropriation | (\$18,011,000) |
| 26 | | <u>\$17,999,000</u> |
| 27 | Manufactured Home Installation Training Account— | |
| 28 | State Appropriation | \$454,000 |
| 29 | Accident Account—State Appropriation | (\$437,590,000) |
| 30 | | <u>\$437,323,000</u> |
| 31 | Accident Account—Federal Appropriation | \$19,953,000 |
| 32 | Medical Aid Account—State Appropriation | (\$421,049,000) |
| 33 | | <u>\$420,819,000</u> |
| 34 | Medical Aid Account—Federal Appropriation | \$3,920,000 |
| 35 | Plumbing Certificate Account—State Appropriation | (\$3,649,000) |
| 36 | | <u>\$3,650,000</u> |
| 37 | Pressure Systems Safety Account—State Appropriation | \$5,116,000 |
| 38 | Workforce Education Investment Account—State | |

| | | |
|---|------------------------------|----------------------------------|
| 1 | Appropriation. | \$20,500,000 |
| 2 | TOTAL APPROPRIATION. | ((\$1,092,128,000)) |
| 3 | | <u>\$1,089,727,000</u> |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$6,756,000 of the accident account—state appropriation and
7 \$6,753,000 of the medical aid account—state appropriation are
8 provided solely for the labor and industries workers' compensation
9 information system replacement project and is subject to the
10 conditions, limitations, and review provided in section 701 of this
11 act. The department must:

12 (a) Submit quarterly data within 30 calendar days of the end of
13 each quarter, effective July 1, 2023, on:

14 (i) The quantifiable deliverables accomplished and the amount
15 spent by each deliverable in each of the following subprojects:

- 16 (A) Business readiness;
- 17 (B) Change readiness;
- 18 (C) Commercial off the shelf procurement;
- 19 (D) Customer access;
- 20 (E) Program foundations;
- 21 (F) Independent assessment; and
- 22 (G) In total by fiscal year;

23 (ii) All of the quantifiable deliverables accomplished by
24 subprojects identified in (a)(i)(A) through (F) of this subsection
25 and in total and the associated expenditures by each deliverable by
26 fiscal month;

27 (iii) The contract full time equivalent charged by subprojects
28 identified in (a)(i)(A) through (F) of this subsection, and in total,
29 compared to the budget spending plan by month for each contracted
30 vendor and what the ensuing contract equivalent budget spending plan
31 by subprojects identified in (a)(i)(A) through (F) of this
32 subsection, and in total, assumes by fiscal month;

33 (iv) The performance metrics by subprojects identified in
34 (a)(i)(A) through (F) of this subsection, and in total, that are
35 currently used, including monthly performance data; and

36 (v) The risks identified independently by at least the quality
37 assurance vendor and the office of the chief information officer, and
38 how the project:

39 (A) Has mitigated each risk; and

1 (B) Is working to mitigate each risk, and when it will be
2 mitigated;

3 (b) Submit the report in (a) of this subsection to fiscal and
4 policy committees of the legislature; and

5 (c) Receive an additional gated project sign off by the office of
6 financial management, effective September 1, 2023. Prior to spending
7 any project funding in this subsection each quarter, there is an
8 additional gate of approval required for this project. The director
9 of financial management must agree that the project shows
10 accountability, effective and appropriate use of the funding, and
11 that risks are being mitigated to the spending and sign off on the
12 spending for the ensuing quarter.

13 (2) \$250,000 of the medical aid account—state appropriation and
14 \$250,000 of the accident account—state appropriation are provided
15 solely for the department of labor and industries safety and health
16 assessment and research for prevention program to conduct research to
17 address the high injury rates of the janitorial workforce. The
18 research must quantify the physical demands of common janitorial work
19 tasks and assess the safety and health needs of janitorial workers.
20 The research must also identify potential risk factors associated
21 with increased risk of injury in the janitorial workforce and measure
22 workload based on the strain janitorial work tasks place on janitors'
23 bodies. The department must conduct interviews with janitors and
24 their employers to collect information on risk factors, identify the
25 tools, technologies, and methodologies used to complete work, and
26 understand the safety culture and climate of the industry. The
27 department must produce annual progress reports through the year 2025
28 or until the tools are fully developed and deployed. The annual
29 progress report must be submitted to the governor and legislature by
30 December 1st of each year such report is due.

31 (3) \$258,000 of the accident account—state appropriation and
32 \$258,000 of the medical aid account—state appropriation are provided
33 solely for the department of labor and industries safety and health
34 assessment research for prevention program to conduct research to
35 prevent the types of work-related injuries that require immediate
36 hospitalization. The department will develop and maintain a tracking
37 system to identify and respond to all immediate in-patient
38 hospitalizations and will examine incidents in defined high-priority
39 areas, as determined from historical data and public priorities. The

1 research must identify and characterize hazardous situations and
2 contributing factors using epidemiological, safety-engineering, and
3 human factors/ergonomics methods. The research must also identify
4 common factors in certain types of workplace injuries that lead to
5 hospitalization. The department must submit a report to the governor
6 and appropriate legislative committees by August 30, 2023, and
7 annually thereafter, summarizing work-related immediate
8 hospitalizations and prevention opportunities, actions that employers
9 and workers can take to make workplaces safer, and ways to avoid
10 severe injuries.

11 (4) (a) \$2,000,000 of the general fund—state appropriation for
12 fiscal year 2024 and (~~(\$2,000,000)~~) \$1,940,000 of the general fund—
13 state appropriation for fiscal year 2025 are provided solely for
14 grants to promote workforce development in aerospace and aerospace
15 related supply chain industries by: Expanding the number of
16 registered apprenticeships, preapprenticeships, and aerospace-related
17 programs; and providing support for registered apprenticeships or
18 programs in aerospace and aerospace-related supply chain industries.

19 (b) Grants awarded under this section may be used for:

20 (i) Equipment upgrades or new equipment purchases for training
21 purposes;

22 (ii) New training space and lab locations to support capacity
23 needs and expansion of training to veterans and veteran spouses, and
24 underserved populations;

25 (iii) Curriculum development and instructor training for industry
26 experts;

27 (iv) Tuition assistance for degrees in engineering and high-
28 demand degrees that support the aerospace industry; and

29 (v) Funding to increase capacity and availability of child care
30 options for shift work schedules.

31 (c) An entity is eligible to receive a grant under this
32 subsection if it is a nonprofit, nongovernmental, or institution of
33 higher education that provides training opportunities, including
34 apprenticeships, preapprenticeships, preemployment training,
35 aerospace-related degree programs, or incumbent worker training to
36 prepare workers for the aerospace and aerospace-related supply chain
37 industries.

38 (d) The department may use up to 5 percent of these funds for
39 administration of these grants.

1 (5) \$3,774,000 of the accident account—state appropriation and
2 \$890,000 of the medical aid account—state appropriation are provided
3 solely for the creation of an agriculture compliance unit within the
4 division of occupational safety and health. The compliance unit will
5 perform compliance inspections and provide bilingual outreach to
6 agricultural workers and employers.

7 (6) \$1,642,000 of the medical aid account—state appropriation is
8 provided solely to cover the overhead rent costs to increase the
9 number of labor and industry vocational specialists embedded in
10 WorkSource offices and to implement a comprehensive quality-assurance
11 team to ensure the continuous improvement of vocational services for
12 injured workers through the workers' compensation program.

13 (7) \$1,798,000 of the public works administration account—state
14 appropriation is provided solely to maintain expanded capacity to
15 investigate and enforce prevailing-wage complaints.

16 (8) \$2,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and (~~(\$2,500,000)~~) \$500,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the crime
19 victims' compensation program to pay for medical exams for suspected
20 victims of domestic violence. Neither the hospital, medical facility,
21 nor victim is to pay for the cost of the medical exam. This funding
22 must not supplant existing funding for sexual assault medical exams.
23 If the cost of medical exams exceeds the funding provided in this
24 subsection, the program shall not reduce the reimbursement rates for
25 medical providers seeking reimbursement for other claimants, and
26 instead the program shall return to paying for domestic violence
27 medical exams after insurance.

28 (9) (a) \$1,209,000 of the construction registration inspection
29 account—state appropriation, \$66,000 of the accident account—state
30 appropriation, and \$14,000 of the medical aid account—state
31 appropriation are provided solely for the conveyance management
32 system replacement project and are subject to the conditions,
33 limitations, and review provided in section 701 of this act.

34 (b) \$270,000 of the construction registration inspection account—
35 state appropriation, \$17,000 of the accident account—state
36 appropriation, and \$3,000 of the medical aid account—state
37 appropriation are provided solely for the maintenance and operations
38 of the conveyance management system replacement project.

1 (10) \$250,000 of the opioid abatement settlement account—state
2 appropriation is provided solely for the department to analyze
3 patients who are maintained on chronic opioids. The department must
4 submit an annual report of its findings to the governor and the
5 appropriate committees of the legislature no later than October 1st
6 of each year of the fiscal biennium. The report shall include
7 analysis of patient data, describing the characteristics of patients
8 who are maintained on chronic opioids and their clinical needs, and a
9 preliminary evaluation of potential interventions to improve care and
10 reduce harms in this population.

11 (11) \$1,363,000 of the medical aid account—state appropriation is
12 provided solely to improve access to medical and vocational providers
13 of the workers' compensation program by expanding the use of
14 navigators to recruit and assist providers in underserved communities
15 and by ensuring access to high quality and reliable interpreter
16 services.

17 (12) \$3,000,000 of the workforce education investment account—
18 state appropriation, \$1,870,000 of the accident account—state
19 appropriation, and \$330,000 of the medical aid account—state
20 appropriation are provided solely for the department, in coordination
21 with the Washington state apprenticeship council, to administer
22 grants to continue the growth of behavioral health apprenticeship
23 programs. Grants may be awarded for provider implementation costs,
24 apprentice tuition and stipend costs, curriculum development, and
25 program administration. Grant awardees must use a minimum of one-half
26 of amounts provided to compensate behavioral health providers for
27 employer implementation costs including mentor wage differentials,
28 related instruction wages, and administrative costs. In awarding this
29 funding, special preference must be given to entities with experience
30 in implementation of behavioral health sector apprenticeships and
31 labor-management partnerships. By June 30, 2024, and June 30, 2025,
32 grantees must report to the department on the number of individuals
33 that were recruited and upskilled in the preceding fiscal year. The
34 department may use up to five percent of the amount provided in this
35 subsection for administration of these grants.

36 (13) \$1,000,000 of the workforce education investment account—
37 state appropriation is provided solely for the department, in
38 coordination with the Washington state apprenticeship training
39 council, to administer grants to address the behavioral health

1 workforce shortage through behavioral health preapprenticeship and
2 behavioral health entry level training, including nursing assistant
3 certified programs. Grants may cover program costs including, but not
4 limited to, provider implementation costs, apprentice tuition and
5 stipend costs, curriculum development, and program administration. In
6 awarding this funding, special preference must be given to entities
7 with experience in implementation of behavioral health sector
8 apprenticeships and labor-management partnerships. By June 30, 2024,
9 and June 30, 2025, grantees must report to the department on the
10 number of individuals that were recruited and upskilled in the
11 preceding fiscal year. The department may use up to five percent of
12 the amount provided in this subsection for administration of these
13 grants.

14 (14) (a) \$300,000 of the workforce education investment account—
15 state appropriation is provided solely for certified construction
16 trade preapprenticeship programs that use a nationally approved
17 multicraft curriculum and emphasize construction math, tool use, job
18 safety, equipment, life skills, and financial literacy. The
19 preapprenticeship programs should focus on disadvantaged,
20 nontraditional, and underrepresented populations, and on populations
21 reentering the community from incarceration and houselessness.
22 Funding provided in this subsection may be used to:

23 (i) Provide incentives for participation in preapprenticeship
24 programs, such as covering program costs, providing stipends to
25 preapprentices, or covering the costs of construction tools; or

26 (ii) Address barriers for participation in preapprenticeship
27 programs, such as covering costs of child care or transportation, or
28 facilitating interviews for apprenticeship programs.

29 (b) The department may use up to five percent of the amount
30 provided in (a) of this subsection for administration of these
31 grants.

32 (15) (a) \$400,000 of the workforce education investment account—
33 state appropriation is provided solely for grants to nonprofit
34 organizations to:

35 (i) Expand meatcutter registered apprenticeship and
36 preapprenticeship programs to new locations; or

37 (ii) Develop a new fishmonger registered apprenticeship program.

38 (b) Grants awarded under this subsection may be used for:

39 (i) Equipment upgrades or new equipment purchases for training
40 purposes;

1 (ii) New training space and lab locations to support the
2 expansion and establishment of apprenticeship and preapprenticeship
3 training in new locations;

4 (iii) Curriculum development, including the creation of elearning
5 content, and instructor training for apprenticeship and
6 preapprenticeship instructors;

7 (iv) Tuition assistance for apprentices in registered
8 apprenticeship programs accredited by a community or technical
9 college;

10 (v) Stipends for preapprentices; and

11 (vi) Apprenticeship and preapprenticeship coordination and
12 administration services.

13 (c) An entity is eligible to receive a grant under this
14 subsection if it is a nonprofit organization that administers or
15 directly provides apprenticeship and preapprenticeship training
16 opportunities, overseen by a committee with at least one labor union
17 and one employer representative or with an active program with
18 participation of both labor union and employer partners, for retail
19 meatcutters and/or fishmongers.

20 (d) The department may use up to five percent of the amount
21 provided in this subsection for administration of these grants.

22 (16) \$12,000,000 of the workforce education investment account—
23 state appropriation is provided solely for the department to
24 distribute funding to multiemployer nonprofit programs providing
25 apprenticeship education and job training for general journey level
26 (01) electricians to increase funding for related supplemental
27 instruction costs. Funding shall be allocated to programs by formula
28 based on delivered related supplemental instruction hours for active
29 apprentices under chapter 49.04 RCW and operating in compliance for
30 administrative procedures. If a program is partnered with a
31 Washington community or technical college to deliver the related
32 supplemental instruction, the program may apply for up to a 25
33 percent increase in allocated funding based on the level of
34 contracted support provided by the college. The department may use up
35 to five percent of the amount provided in this subsection for
36 administration of these grants.

37 (17) \$873,000 of the accident account—state appropriation and
38 \$883,000 of the medical aid account—state appropriation are provided
39 solely for the creation of the center for work equity research. The

1 center will study and systematically address employer and employment
2 factors that place historically marginalized workers at increased
3 risk for work-related injuries and illnesses and social and economic
4 hardship.

5 (18) \$2,908,000 of the public works administration account—state
6 appropriation is provided solely for system improvements to the
7 prevailing wage program information technology system. This project
8 is subject to the conditions, limitations, and review provided in
9 section 701 of this act.

10 (19) \$205,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$205,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to continue conducting a four-
13 year retention study of state registered apprentices as provided in
14 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
15 include the collection of data from all apprentices three months into
16 their apprenticeship to understand challenges and barriers they face
17 towards program participation. The aggregate data by trade must be
18 displayed on a publicly available dashboard. Study data must be
19 provided with apprenticeship coordinators to implement an early
20 response to connect apprentices with needed supports. The department
21 shall submit an annual report to the governor and appropriate
22 legislative committees on June 30, 2024 and June 30, 2025.

23 (20) \$3,500,000 of the workforce education investment account—
24 state appropriation is provided solely to administer a grant program
25 intended to provide wraparound support services to mitigate barriers
26 to beginning or participating in apprenticeship programs as described
27 in chapter 156, Laws of 2022. Up to five percent of the total funding
28 provided in this subsection may be used to cover administrative
29 expenses.

30 (21) \$1,798,000 of the accident account—state appropriation and
31 \$960,000 of the medical aid account—state appropriation are provided
32 solely to expand access to worker rights and safety information for
33 workers with limited English proficiency (LEP) through outreach and
34 translation of safety-related information, training, and other
35 materials. \$1,000,000 of the amount provided in this subsection is
36 provided solely for grants to community-based organizations to
37 provide workplace rights and safety outreach to underserved workers.

38 (22) \$857,000 of the accident account—state appropriation and
39 \$855,000 of the medical aid account—state appropriation are provided

1 solely for enhancements to the workers' compensation training modules
2 to include strategies on reducing long-term disability among
3 claimants.

4 (23) \$6,702,000 from the electrical license account—state
5 appropriation is provided solely for an additional wage increase for
6 all positions within the electrical construction inspector,
7 electrical construction inspector lead, electrical inspection field
8 supervisor/technical specialist, and electrical plans examiner job
9 class series consistent with the July 1, 2023, range differentials,
10 subject to an agreement between the state and the exclusive
11 collective bargaining representative of the electrical construction
12 inspectors.

13 (24) \$165,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$165,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a grant to an organization
16 in Pierce county experienced in providing peer-to-peer training to
17 continue implementation of a program aimed at reducing workplace
18 sexual harassment in the agricultural sector. The department may use
19 up to five percent of the amount provided in this subsection for
20 administration of this grant. The organization receiving the grant
21 must:

22 (a) Continue peer-to-peer trainings for farmworkers in Yakima
23 county and expand to provide peer-to-peer trainings for farmworkers
24 in Grant and Benton counties;

25 (b) Support an established network of peer trainings as
26 farmworker leaders, whose primary purpose is to prevent workplace
27 sexual harassment and assault through leadership, education, and
28 other tools; and

29 (c) Share best practices from the peer-to-peer model at a
30 statewide conference for farmworkers, industry representatives, and
31 advocates.

32 (25) \$250,000 of the accident account—state appropriation and
33 \$278,000 of the medical aid account—state appropriation is provided
34 solely for implementation of House Bill No. 1197 (workers' comp.
35 providers).

36 (26) \$1,088,000 of the public works administration account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute House Bill No. 1050 (apprenticeship utilization).

1 (27) \$318,000 of the accident account—state appropriation and
2 \$56,000 of the medical aid account—state appropriation are provided
3 solely for implementation of Substitute House Bill No. 1217 (wage
4 complaints).

5 (28) \$105,000 of the accident account—state appropriation and
6 \$19,000 of the medical aid account—state appropriation are provided
7 solely for implementation of Substitute House Bill No. 1323 (fire-
8 resistant materials).

9 (29) \$239,000 of the accident account—state appropriation and
10 \$239,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Substitute House Bill No. 1521
12 (industrial insurance/duties).

13 (30) \$256,000 of the construction registration inspection account
14 —state appropriation is provided solely for implementation of Second
15 Substitute House Bill No. 1534 (construction consumers).

16 (31) \$1,311,000 of the accident account—state appropriation and
17 \$243,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Second Substitute House Bill No. 1762
19 (warehouse employees).

20 (32) \$431,000 of the accident account—state appropriation and
21 \$76,000 of the medical aid account—state appropriation are provided
22 solely for implementation of Second Substitute House Bill No. 1013
23 (regional apprenticeship prgs).

24 (33) \$560,000 of the public works administration account—state
25 appropriation is provided solely to update computer applications for
26 implementation of Senate Bill No. 5088 (contractor registration).
27 This project is subject to the conditions, limitations, and review
28 provided in section 701 of this act.

29 (34) \$84,000 of the accident account—state appropriation and
30 \$84,000 of the medical aid account—state appropriation are provided
31 solely for implementation of Senate Bill No. 5084 (self-insured
32 pensions/fund).

33 (35) \$226,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$240,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Senate
36 Bill No. 5070 (nonfatal strangulation).

37 (36) \$216,000 of the accident account—state appropriation and
38 \$37,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Substitute Senate Bill No. 5156 (farm
2 internship program).

3 (37) \$1,470,000 of the accident account—state appropriation and
4 \$260,000 of the medical aid account—state appropriation are provided
5 solely for implementation of Engrossed Substitute Senate Bill No.
6 5217 (musculoskeletal injuries/L&I).

7 (38) \$354,000 of the public works administration account—state
8 appropriation is provided solely for implementation of Second
9 Substitute Senate Bill No. 5268 (public works procurement).

10 (39) \$234,000 of the accident account—state appropriation and
11 \$41,000 of the medical aid account—state appropriation are provided
12 solely for implementation of Engrossed Second Substitute Senate Bill
13 No. 5582 (nurse supply).

14 (40) \$230,000 of the accident account—state appropriation and
15 \$41,000 of the medical aid account—state appropriation are provided
16 solely for implementation of Engrossed Substitute Senate Bill No.
17 5111 (sick leave/construction).

18 (41) \$4,663,000 of the accident account—state appropriation and
19 \$884,000 of the medical aid account—state appropriation are provided
20 solely for implementation of Engrossed Second Substitute Senate Bill
21 No. 5236 (hospital staffing standards).

22 (42) \$367,000 of the accident account—state appropriation and
23 \$369,000 of the medical aid account—state appropriation are provided
24 solely for implementation of Second Substitute Senate Bill No. 5454
25 (RN PTSD/industrial insurance).

26 (43) \$1,906,000 of the electrical license account—state
27 appropriation is provided solely for electrical inspector staffing to
28 expand capacity to conduct electrical inspections, effective July 1,
29 2024.

30 (44) \$200,000 of the accident account—state appropriation and
31 \$200,000 of the medical aid account—state appropriation are provided
32 solely for the department of labor and industries to contract with a
33 third-party vendor to produce a study that assesses post-traumatic
34 stress disorder related workers' compensation policies and claims in
35 Washington and other states. The intent of the study is to inform the
36 department on policy and best practices that improve worker outcomes
37 for law enforcement officers, firefighters, and nurses. The
38 department shall submit a report describing the outcomes, best

1 practices, and recommendations to the governor and appropriate
2 legislative committees by June 30, 2025.

3 (45) \$240,000 of the workforce education investment account—state
4 appropriation is provided solely for a grant to a statewide-serving
5 nonprofit organization providing support services to apprentices and
6 preapprentices for the provision of new work boots and other
7 resources to state recognized apprenticeship preparation participants
8 in correctional facilities and as they transition from incarceration
9 to state registered apprenticeship programs. The work boots and other
10 resources must be within allowable guidelines for incarcerated and
11 community supervised individuals. The department may use up to five
12 percent of the amount provided in this subsection for administration
13 of this grant.

14 (46) \$300,000 of the surgical smoke evacuation nonappropriated
15 account—state appropriation is provided solely to implement the
16 reimbursement requirements established in chapter 129, Laws of 2022.

17 (47) \$60,000 of the workforce education investment account—state
18 appropriation is provided solely for costs for instructors for the
19 preapprenticeship construction programs pursuant to subsection (14)
20 of this section.

21 (48) \$175,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the department to contract with the
23 municipal research and services center to conduct a public works
24 study. The study shall evaluate the application of public works
25 requirements, including prevailing wage and apprentice utilization,
26 on publicly funded construction, including those supported in part or
27 in whole with state funds, the granting or loaning of public dollars,
28 and tax deferrals or reimbursements. The department may use up to
29 five percent of these funds for administration. A report to the
30 relevant committees of the legislature shall be submitted by June 30,
31 2025.

32 (49) \$100,000 of the medical aid account—state appropriation and
33 \$100,000 of the accident account—state appropriation are provided
34 solely for the staffing of a resolution process for complaints
35 regarding light duty work under Title 51 RCW. The department shall
36 submit a report to the appropriate committees of the legislature by
37 June 30, 2025, on outcomes related to this funding and data regarding
38 light duty resolution processes provided in this subsection.

1 (50) \$75,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to survey registered
3 apprenticeship programs and assimilate data that documents the fee
4 structure and contractual elements of partnerships between the
5 various registered apprenticeship programs and community and
6 technical college system. This information will be used to inform a
7 report and recommendations to the legislature on registered
8 apprenticeship funding and how this funding is directed to community
9 and technical colleges. The department shall submit a report to the
10 legislature summarizing the survey findings by November 15, 2024.

11 (51) \$350,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for the department of labor and
13 industries to convene and to staff the underground economy task force
14 created in section 906 of this act.

15 (52) \$479,000 of the accident account—state appropriation and
16 \$102,000 of the medical aid account—state appropriation are provided
17 solely for implementation of Engrossed Substitute Senate Bill No.
18 5793 (paid sick leave). If the bill is not enacted by June 30, 2024,
19 the amounts provided in this subsection shall lapse.

20 (53) \$8,000 of the plumbing certificate account—state
21 appropriation is provided solely for implementation of Engrossed
22 Senate Bill No. 5997 (plumbing hours reporting). If the bill is not
23 enacted by June 30, 2024, the amount provided in this subsection
24 shall lapse.

25 (54) (~~(\$477,000)~~) \$1,133,000 of the accident account—state
26 appropriation and (~~(\$84,000)~~) \$200,000 of the medical account—state
27 appropriation are provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 6105 (adult entertainment workers). If the
29 bill is not enacted by June 30, 2024, the amounts provided in this
30 subsection shall lapse.

31 (55) \$44,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$139,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Engrossed
34 Substitute Senate Bill No. 6069 (retirement savings). If the bill is
35 not enacted by June 30, 2024, the amounts provided in this subsection
36 shall lapse.

37 (56) \$79,000 of the general fund—state appropriation for fiscal
38 year 2024 and (~~(\$471,000)~~) \$521,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for

1 implementation of Engrossed Second Substitute Senate Bill No. 5937
2 (crime victims/witnesses). If the bill is not enacted by June 30,
3 2024, the amounts provided in this subsection shall lapse.

4 (57) \$50,000 from the electrical license account—state
5 appropriation is provided solely for the department to work with the
6 association of Washington cities and associated stakeholders having
7 an interest in the installation and maintenance of electric security
8 alarm systems to identify appropriate pathways to streamline the
9 permitting process and any other recommendations in order to
10 facilitate the installation of these systems in this state. The
11 department shall submit a report to the appropriate committees of the
12 legislature with its findings and recommendations, in accordance with
13 RCW 43.01.036, by December 15, 2024.

14 (58) \$200,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for increasing access to manufacturing
16 apprenticeships.

17 (59) \$665,000 of the accident account—state appropriation and
18 \$118,000 of the medical aid account—state appropriation are provided
19 solely for implementation of Substitute House Bill No. 1905 (equal
20 pay/protected classes). If the bill is not enacted by June 30, 2024,
21 the amounts provided in this subsection shall lapse.

22 (60) \$202,000 of the accident account—state appropriation and
23 \$202,000 of the medical aid account—state appropriation are provided
24 solely for implementation of House Bill No. 1927 (temporary total
25 disability). If the bill is not enacted by June 30, 2024, the amounts
26 provided in this subsection shall lapse.

27 (61) (~~(\$1,933,000)~~) \$1,317,000 of the accident account—state
28 appropriation and (~~(\$294,000)~~) \$187,000 of the medical aid account—
29 state appropriation are provided solely for implementation of Second
30 Substitute House Bill No. 2022 (construction crane safety). If the
31 bill is not enacted by June 30, 2024, the amounts provided in this
32 subsection shall lapse.

33 (62) (~~(\$219,000)~~) \$168,000 of the accident account—state
34 appropriation and (~~(\$38,000)~~) \$29,000 of the medical aid account—
35 state appropriation are provided solely for implementation of
36 Substitute House Bill No. 2061 (health employees/overtime). If the
37 bill is not enacted by June 30, 2024, the amounts provided in this
38 subsection shall lapse.

1 (63) (~~(\$226,000)~~) \$200,000 of the accident account—state
2 appropriation and (~~(\$76,000)~~) \$72,000 of the medical aid account—
3 state appropriation are provided solely for implementation of
4 Substitute House Bill No. 2097 (worker wage recovery). If the bill is
5 not enacted by June 30, 2024, the amounts provided in this subsection
6 shall lapse.

7 (64) \$226,000 of the public works administration account—state
8 appropriation is provided solely for implementation of Substitute
9 House Bill No. 2136 (prevailing wage sanctions). If the bill is not
10 enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 **Sec. 219.** 2024 c 376 s 221 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 (1) The appropriations in this section are subject to the
16 following conditions and limitations:

17 (a) The department of veterans affairs shall not initiate any
18 services that will require expenditure of state general fund moneys
19 unless expressly authorized in this act or other law. The department
20 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
21 federal moneys that are unrelated to the coronavirus response and not
22 anticipated in this act as long as the federal funding does not
23 require expenditure of state moneys for the program in excess of
24 amounts anticipated in this act. If the department receives
25 unanticipated unrestricted federal moneys that are unrelated to the
26 coronavirus response, those moneys must be spent for services
27 authorized in this act or in any other legislation that provides
28 appropriation authority, and an equal amount of appropriated state
29 moneys shall lapse. Upon the lapsing of any moneys under this
30 subsection, the office of financial management shall notify the
31 legislative fiscal committees. As used in this subsection,
32 "unrestricted federal moneys" includes block grants and other funds
33 that federal law does not require to be spent on specifically defined
34 projects or matched on a formula basis by state funds.

35 (b) Each year, there is fluctuation in the revenue collected to
36 support the operation of the state veteran homes. When the department
37 has foreknowledge that revenue will decrease, such as from a loss of
38 census or from the elimination of a program, the legislature expects

1 the department to make reasonable efforts to reduce expenditures in a
2 commensurate manner and to demonstrate that it has made such efforts.
3 In response to any request by the department for general fund—state
4 appropriation to backfill a loss of revenue, the legislature shall
5 consider the department's efforts in reducing its expenditures in
6 light of known or anticipated decreases to revenues.

7 (2) HEADQUARTERS

8 General Fund—State Appropriation (FY 2024). \$5,029,000
9 General Fund—State Appropriation (FY 2025). (~~(\$5,324,000)~~)
10 \$5,240,000

11 Charitable, Educational, Penal, and Reformatory

12 Institutions Account—State Appropriation. \$10,000
13 TOTAL APPROPRIATION. (~~(\$10,363,000)~~)
14 \$10,279,000

15 (3) FIELD SERVICES

16 General Fund—State Appropriation (FY 2024). \$11,113,000
17 General Fund—State Appropriation (FY 2025). \$12,007,000
18 General Fund—Federal Appropriation. \$10,328,000
19 General Fund—Private/Local Appropriation. \$6,542,000
20 Veteran Estate Management Account—Private/Local
21 Appropriation. \$718,000
22 TOTAL APPROPRIATION. \$40,708,000

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) \$1,200,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,200,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Substitute
28 Senate Bill No. 5358 (veterans' services). Of the amounts provided in
29 this subsection:

30 (i) \$600,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$600,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for one veterans service officer
33 each in Island county, Walla Walla county, Clallam county, and
34 Stevens county.

35 (b) \$50,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$50,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to contract with an organization
38 located in Thurston county that has experience in the delivery of no-

1 cost equine therapy for military veterans and active members of the
2 military.

3 (c) \$138,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$135,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5268 (public works procurement).

7 (d) \$566,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Second Substitute
9 House Bill No. 2014 (definition of veteran). If the bill is not
10 enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 (4) STATE VETERANS HOMES PROGRAM

| | | |
|----|-----------------------------------------------------|----------------------------|
| 13 | General Fund—State Appropriation (FY 2024). | \$26,775,000 |
| 14 | General Fund—State Appropriation (FY 2025). | (\$19,507,000) |
| 15 | | <u>\$16,041,000</u> |
| 16 | General Fund—Federal Appropriation. | (\$136,196,000) |
| 17 | | <u>\$145,385,000</u> |
| 18 | General Fund—Private/Local Appropriation. | (\$11,982,000) |
| 19 | | <u>\$12,073,000</u> |
| 20 | TOTAL APPROPRIATION. | (\$194,460,000) |
| 21 | | <u>\$200,274,000</u> |

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) If the department receives additional unanticipated federal
25 resources that are unrelated to the coronavirus response at any point
26 during the remainder of the 2023-2025 fiscal biennium, an equal
27 amount of general fund—state must be placed in unallotted status so
28 as not to exceed the total appropriation level specified in this
29 subsection. The department may submit as part of the policy level
30 budget submittal documentation required by RCW 43.88.030 a request to
31 maintain the general fund—state resources that were unallotted as
32 required by this subsection.

33 (b) Appropriations have been adjusted in this section to reflect
34 anticipated changes in state, federal, and local resources as a
35 result of census changes. The department shall incorporate these
36 adjustments in the governor's projected maintenance level budget
37 required in RCW 43.88.030.

38 (5) CEMETERY SERVICES

| | | |
|---|--------------------------------------------|-------------|
| 1 | General Fund—State Appropriation (FY 2024) | \$167,000 |
| 2 | General Fund—State Appropriation (FY 2025) | \$169,000 |
| 3 | General Fund—Federal Appropriation | \$1,055,000 |
| 4 | TOTAL APPROPRIATION | \$1,391,000 |

5 **Sec. 220.** 2024 c 376 s 222 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF HEALTH**

| | | |
|----|------------------------------------------------------|----------------------------|
| 8 | General Fund—State Appropriation (FY 2024) | \$190,116,000 |
| 9 | General Fund—State Appropriation (FY 2025) | (\$184,729,000) |
| 10 | | <u>\$177,958,000</u> |
| 11 | General Fund—Federal Appropriation | (\$589,612,000) |
| 12 | | <u>\$611,612,000</u> |
| 13 | General Fund—Private/Local Appropriation | \$189,255,000 |
| 14 | Dedicated Cannabis Account—State Appropriation | |
| 15 | (FY 2024) | \$11,863,000 |
| 16 | Dedicated Cannabis Account—State Appropriation | |
| 17 | (FY 2025) | (\$12,368,000) |
| 18 | | <u>\$12,402,000</u> |
| 19 | Climate Commitment Account—State Appropriation | (\$91,000,000) |
| 20 | | <u>\$89,822,000</u> |
| 21 | Climate Investment Account—State Appropriation | \$902,000 |
| 22 | Foundational Public Health Services Account—State | |
| 23 | Appropriation | \$23,066,000 |
| 24 | Hospital Data Collection Account—State Appropriation | \$592,000 |
| 25 | Health Professions Account—State Appropriation | \$197,115,000 |
| 26 | Aquatic Lands Enhancement Account—State | |
| 27 | Appropriation | \$642,000 |
| 28 | Emergency Medical Services and Trauma Care Systems | |
| 29 | Trust Account—State Appropriation | \$10,175,000 |
| 30 | Medicaid Fraud Penalty Account—State Appropriation | \$3,027,000 |
| 31 | Natural Climate Solutions Account—State | |
| 32 | Appropriation | \$72,000 |
| 33 | Safe Drinking Water Account—State Appropriation | (\$8,964,000) |
| 34 | | <u>\$10,801,000</u> |
| 35 | Drinking Water Assistance Account—Federal | |
| 36 | Appropriation | \$25,901,000 |
| 37 | Waterworks Operator Certification Account—State | |
| 38 | Appropriation | \$2,089,000 |

| | | |
|----|------------------------------------------------------|------------------------------|
| 1 | Drinking Water Assistance Administrative Account— | |
| 2 | State Appropriation. | \$2,479,000 |
| 3 | Site Closure Account—State Appropriation. | \$197,000 |
| 4 | Biotoxin Account—State Appropriation. | \$1,772,000 |
| 5 | Model Toxics Control Operating Account—State | |
| 6 | Appropriation. | \$10,382,000 |
| 7 | Medical Test Site Licensure Account—State | |
| 8 | Appropriation. | \$5,238,000 |
| 9 | Secure Drug Take-Back Program Account—State | |
| 10 | Appropriation. | \$1,474,000 |
| 11 | Youth Tobacco and Vapor Products Prevention Account— | |
| 12 | State Appropriation. | \$3,272,000 |
| 13 | Public Health Supplemental Account—Private/Local | |
| 14 | Appropriation. | \$4,117,000 |
| 15 | Accident Account—State Appropriation. | \$387,000 |
| 16 | Medical Aid Account—State Appropriation. | \$58,000 |
| 17 | Statewide 988 Behavioral Health Crisis Response Line | |
| 18 | Account—State Appropriation. | (\$55,066,000) |
| 19 | | <u>\$68,261,000</u> |
| 20 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 21 | Appropriation. | \$3,222,000 |
| 22 | Opioid Abatement Settlement Account—State | |
| 23 | Appropriation. | \$19,785,000 |
| 24 | TOTAL APPROPRIATION. | (\$1,648,937,000) |
| 25 | | <u>\$1,678,054,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The department of health shall not initiate any services that
29 will require expenditure of state general fund moneys unless
30 expressly authorized in this act or other law. The department of
31 health and the state board of health shall not implement any new or
32 amended rules pertaining to primary and secondary school facilities
33 until the rules and a final cost estimate have been presented to the
34 legislature, and the legislature has formally funded implementation
35 of the rules through the omnibus appropriations act or by statute.
36 The department may seek, receive, and spend, under RCW 43.79.260
37 through 43.79.282, federal moneys not anticipated in this act as long
38 as the federal funding does not require expenditure of state moneys
39 for the program in excess of amounts anticipated in this act. If the

1 department receives unanticipated unrestricted federal moneys, those
2 moneys shall be spent for services authorized in this act or in any
3 other legislation that provides appropriation authority, and an equal
4 amount of appropriated state moneys shall lapse. Upon the lapsing of
5 any moneys under this subsection, the office of financial management
6 shall notify the legislative fiscal committees. As used in this
7 subsection, "unrestricted federal moneys" includes block grants and
8 other funds that federal law does not require to be spent on
9 specifically defined projects or matched on a formula basis by state
10 funds.

11 (2) During the 2023-2025 fiscal biennium, each person subject to
12 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
13 \$25 annually for the purposes of RCW 43.70.112, regardless of how
14 many professional licenses the person holds.

15 (3) In accordance with RCW 43.70.110 and 71.24.037, the
16 department is authorized to adopt license and certification fees in
17 fiscal years 2024 and 2025 to support the costs of the regulatory
18 program. The department's fee schedule shall have differential rates
19 for providers with proof of accreditation from organizations that the
20 department has determined to have substantially equivalent standards
21 to those of the department, including but not limited to the joint
22 commission on accreditation of health care organizations, the
23 commission on accreditation of rehabilitation facilities, and the
24 council on accreditation. To reflect the reduced costs associated
25 with regulation of accredited programs, the department's fees for
26 organizations with such proof of accreditation must reflect the lower
27 costs of licensing for these programs than for other organizations
28 which are not accredited.

29 (4) Within the amounts appropriated in this section, and in
30 accordance with RCW 70.41.100, the department shall set fees to
31 include the full costs of the performance of inspections pursuant to
32 RCW 70.41.080.

33 (5) In accordance with RCW 43.70.110 and 71.24.037, the
34 department is authorized to adopt fees for the review and approval of
35 mental health and substance use disorder treatment programs in fiscal
36 years 2024 and 2025 as necessary to support the costs of the
37 regulatory program. The department's fee schedule must have
38 differential rates for providers with proof of accreditation from
39 organizations that the department has determined to have
40 substantially equivalent standards to those of the department,

1 including but not limited to the joint commission on accreditation of
2 health care organizations, the commission on accreditation of
3 rehabilitation facilities, and the council on accreditation. To
4 reflect the reduced costs associated with regulation of accredited
5 programs, the department's fees for organizations with such proof of
6 accreditation must reflect the lower cost of licensing for these
7 programs than for other organizations which are not accredited.

8 (6) The health care authority, the health benefit exchange, the
9 department of social and health services, the department of health,
10 the department of corrections, and the department of children, youth,
11 and families shall work together within existing resources to
12 establish the health and human services enterprise coalition (the
13 coalition). The coalition, led by the health care authority, must be
14 a multi-organization collaborative that provides strategic direction
15 and federal funding guidance for projects that have cross-
16 organizational or enterprise impact, including information technology
17 projects that affect organizations within the coalition. The office
18 of the chief information officer shall maintain a statewide
19 perspective when collaborating with the coalition to ensure that
20 projects are planned for in a manner that ensures the efficient use
21 of state resources, supports the adoption of a cohesive technology
22 and data architecture, and maximizes federal financial participation.
23 The work of the coalition and any project identified as a coalition
24 project is subject to the conditions, limitations, and review
25 provided in section 701 of this act.

26 (7) Within the amounts appropriated in this section, and in
27 accordance with RCW 43.70.110 and 71.12.470, the department shall set
28 fees to include the full costs of the performance of inspections
29 pursuant to RCW 71.12.485.

30 (8) \$492,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$492,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to coordinate
33 with local health jurisdictions to establish and maintain
34 comprehensive group B programs to ensure safe drinking water. These
35 funds shall be used for implementation costs, including continued
36 development and adoption of rules, policies, and procedures;
37 technical assistance; and training.

38 (9) \$96,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$92,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for community outreach to
2 prepare culturally and linguistically appropriate hepatitis B
3 information in a digital format to be distributed to ethnic and
4 cultural leaders and organizations to share with foreign-born and
5 limited or non-English speaking community networks.

6 (10) Within amounts appropriated in this section, the Washington
7 board of nursing must hire sufficient staff to process applications
8 for nursing licenses so that the time required for processing does
9 not exceed seven days.

10 (11) \$725,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,225,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for the Washington poison center.
13 This funding is provided in addition to funding pursuant to RCW
14 69.50.540.

15 (12) \$622,000 of the general fund—state appropriation for fiscal
16 year 2024, \$622,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty
18 account—state appropriation are provided solely for the ongoing
19 operations and maintenance of the prescription monitoring program
20 maintained by the department.

21 (13) \$2,265,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$2,265,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for:

24 (a) Staffing by the department, the department of veterans
25 affairs, and the department of corrections to expand statewide
26 suicide prevention efforts, which efforts include suicide prevention
27 efforts for military service members and veterans and incarcerated
28 persons;

29 (b) A suicide prevention public awareness campaign to provide
30 education regarding the signs of suicide, interventions, and
31 resources for support;

32 (c) Staffing for call centers to support the increased volume of
33 calls to suicide hotlines;

34 (d) Training for first responders to identify and respond to
35 individuals experiencing suicidal ideation;

36 (e) Support for tribal suicide prevention efforts;

37 (f) Strengthening behavioral health and suicide prevention
38 efforts in the agricultural sector;

1 (g) Support for the three priority areas of the governor's
2 challenge regarding identifying suicide risk among service members
3 and their families, increasing the awareness of resources available
4 to service members and their families, and lethal means safety
5 planning;

6 (h) Training for community health workers to include culturally
7 informed training for suicide prevention;

8 (i) Coordination with the office of the superintendent of public
9 instruction; and

10 (j) Support for the suicide prevention initiative housed in the
11 University of Washington.

12 (14) \$4,500,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$4,600,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the fruit
15 and vegetable incentives program. Of the amounts provided in this
16 subsection, \$500,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$600,000 of the general fund—state appropriation
18 for fiscal year 2025 are for the fruit and vegetable prescription
19 program, which provides food as medicine to individuals experiencing
20 food insecurity or are at high risk of developing a chronic health
21 condition.

22 (15) \$627,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$627,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to implement the recommendations
25 from the community health workers task force to provide statewide
26 leadership, training, and integration of community health workers
27 with insurers, health care providers, and public health systems.

28 (16) \$3,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$3,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 Washington board of nursing to manage a grant process to incentivize
32 nurses to supervise nursing students in health care settings. The
33 goal of the grant program is to create more clinical placements for
34 nursing students to complete required clinical hours to earn their
35 nursing degree and related licensure.

36 (17) \$1,490,000 of the health professional services account—state
37 appropriation is provided solely for the Washington board of nursing
38 to continue to implement virtual nursing assistant training and
39 testing modalities, create an apprenticeship pathway into nursing for

1 nursing assistants, implement rule changes to support a career path
2 for nursing assistants, and collaborate with the workforce training
3 and educational coordinating board on a pilot project to transform
4 the culture and practice in long term care settings. The goal of
5 these activities is to expand the nursing workforce for long term
6 care settings.

7 (18) \$186,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$186,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to test for
10 lead in child care facilities to prevent child lead exposure and to
11 research, identify, and connect facilities to financial resources
12 available for remediation costs.

13 (19) \$814,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$814,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to provide
16 grants to support school-based health centers and behavioral health
17 services.

18 (20) \$1,300,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$1,300,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 department to coordinate and lead a multi-agency approach to youth
22 suicide prevention and intervention.

23 (21)(a) \$486,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$85,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for maintenance of the
26 community health worker platform and continued implementation of the
27 community health worker trainings in the pediatric setting for
28 children with behavioral health needs.

29 (b) Of the amounts provided in this subsection for fiscal year
30 2024, \$250,000 is provided solely for a grant to a pediatric
31 organization to convene a learning collaborative to support community
32 health workers to ensure their success while on the job with their
33 multidisciplinary clinic teams and for the development of this new
34 integrated health care worker field.

35 (22) \$1,390,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,378,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the child
38 profile health promotion notification system.

1 (23) (a) \$10,250,000 of the opioid abatement settlement account—
2 state appropriation is provided solely for the department to expand
3 the distribution of naloxone through the department's overdose
4 education and naloxone distribution program. Funding must be
5 prioritized to fill naloxone access gaps in community behavioral
6 health and other community settings, including providing naloxone to
7 first responders and agency staff in organizations such as syringe
8 service programs, house providers, and street outreach programs.

9 (b) Of the amounts provided in this subsection, \$1,250,000 of the
10 opioid abatement settlement account—state appropriation is provided
11 solely for the department to purchase a dedicated supply of naloxone
12 for first responders across the state.

13 (24) \$2,000,000 of the opioid abatement settlement account—state
14 appropriation is provided solely for prevention, treatment, and
15 recovery support services to remediate the impacts of the opioid
16 epidemic. This funding must be used consistent with conditions of the
17 opioid settlement agreements that direct how funds deposited into the
18 opioid abatement settlement account created in Engrossed Substitute
19 Senate Bill No. 5293 must be used.

20 (25) \$400,000 of the opioid abatement settlement account—state
21 appropriation is provided solely for the completion of work
22 identified in the state opioid response plan related to maternal and
23 infant health.

24 (26) (a) \$10,000,000 of the climate commitment account—state
25 appropriation is provided solely to support and administer a
26 workplace health and safety program for workers who are affected by
27 climate impacts, including but not limited to, extreme heat and cold,
28 wildfire smoke, drought, and flooding. This program will focus on
29 workplace health and safety for farmworkers, construction workers,
30 and other workers who face the most risk from climate-related
31 impacts. This amount shall be limited to supporting vulnerable
32 populations in overburdened communities under the climate commitment
33 act as defined in RCW 70A.65.010. Funding shall be provided for:

34 (i) Pass through grants to community-based organizations, tribal
35 governments, and tribal organizations to support workplace health and
36 safety for workers who are burdened by the intersection of their work
37 and climate impacts; and

38 (ii) Procurement and distribution of equipment and resources for
39 workers who are burdened by the intersection of their work and

1 climate impacts directly by the department of health, or through
2 pass-through grants to community-based organizations, tribal
3 governments, and tribal organizations. Equipment and resources may
4 include but are not limited to: Personal protective equipment, other
5 protective or safety clothing for cold and heat, air purifiers for
6 the workplace or worker housing, protection from ticks and
7 mosquitoes, and heating and cooling devices.

8 (b) The department of health, in consultation with the
9 environmental justice council, community groups, and the department
10 of labor and industries, shall evaluate mechanisms to provide workers
11 with financial assistance to cover lost wages or other financial
12 hardships caused by extreme weather events and climate threats.

13 (c) No more than five percent of this funding may be used to
14 administer this grant program.

15 (27) \$5,996,000 of the climate commitment account—state
16 appropriation is provided solely for the department to implement the
17 healthy environment for all act under chapter 70A.02 RCW, including
18 additional staff and support for the environmental justice council
19 and implementation of a community engagement plan.

20 (28)(a) \$26,355,000 of the climate commitment account—state
21 appropriation is provided solely for the department to administer
22 capacity grants to tribes and tribal organizations and to
23 overburdened communities and vulnerable populations to provide
24 guidance and input:

25 (i) To agencies and to the environmental justice council on
26 implementation of the healthy environment for all act; and

27 (ii) To the department on updates to the environmental health
28 disparities map.

29 (b) At least 50 percent of the total amount distributed for
30 capacity grants in this subsection must be reserved for grants to
31 tribes and tribal organizations.

32 (c) Funding provided in this subsection may be used for tribes
33 and tribal organizations to hire staff or to contract with
34 consultants to engage in updating the environmental health
35 disparities map or on implementing the healthy environment for all
36 act.

37 (d) The department may use a reasonable amount of funding
38 provided in this subsection to administer the grants.

1 (29) \$17,752,000 of the general fund—state appropriation for
2 fiscal year 2024 is provided solely to sustain information technology
3 infrastructure, tools, and solutions developed to respond to the
4 COVID-19 pandemic. The department shall submit a plan to the office
5 of financial management by September 15, 2023, that identifies a new
6 funding strategy to maintain these information technology investments
7 within the department's existing state, local, and federal funding.
8 Of this amount, a sufficient amount is appropriated for the
9 department to create an implementation plan for real-time bed
10 capacity and tracking for hospitals and skilled nursing facilities,
11 excluding behavioral health hospitals and facilities. The department
12 will provide the implementation plan and estimated cost for an
13 information technology system and implementation costs to the office
14 of financial management by September 15, 2023, for the bed capacity
15 and tracking tool.

16 (30) \$18,700,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,300,000 of the coronavirus state fiscal
18 recovery fund—federal appropriation are provided solely to support
19 COVID-19 public health and response activities. The department must
20 continue to distribute COVID-19 testing supplies to agricultural
21 workers and tribal governments. The department must submit a spending
22 plan to the office of financial management for approval. These funds
23 may only be allocated and expended after approval of the spending
24 plan.

25 (31) \$7,657,000 of the general fund—state appropriation for
26 fiscal year 2024 and (~~(\$7,853,000)~~) \$8,469,250 of the general fund—
27 state appropriation for fiscal year 2025 are provided solely for
28 programs and grants to maintain access to abortion care. Of the
29 amounts provided in this subsection:

30 (a) \$616,250 of the general fund—state appropriation for fiscal
31 year 2025 is provided for grants to providers of abortion care who
32 participate in the department's sexual and reproductive health
33 program solely for the purchase of state-acquired mifepristone.

34 (b) \$2,939,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$2,939,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for grants to providers of
37 abortion care;

38 (~~(b)~~) (c) \$368,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$364,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for outreach, patient
2 navigation, staffing at the department, and training;

3 ~~((e))~~ (d) \$4,100,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$4,300,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for grants to
6 providers of abortion care who participate in the department's sexual
7 and reproductive health program for workforce retention and
8 recruitment initiatives to ensure continuity of services; and

9 ~~((d))~~ (e) \$250,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$250,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for grants to providers of
12 abortion care that participate in the department's sexual and
13 reproductive health program for security investments.

14 (32) \$285,000 of the general fund—state appropriation for fiscal
15 year 2024, \$295,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$214,000 of the general fund—private/local
17 appropriation are provided solely for the behavioral health agency
18 program for licensure and regulatory activities.

19 (33) \$104,000 of the general fund—state appropriation for fiscal
20 year 2024, \$104,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$42,000 of the health professions account—state
22 appropriation are provided solely for the department to conduct
23 credentialing and inspections under chapter 324, Laws of 2019
24 (behavioral health facilities).

25 (34) \$1,398,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,900,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 breast, cervical and colon screening program, comprehensive cancer
29 community partnerships, and Washington state cancer registry.

30 (35) \$85,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for continued implementation of chapter
32 58, Laws of 2022 (cardiac & stroke response).

33 (36) \$671,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$329,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the care-a-van mobile health
36 program.

37 (37) \$702,000 of the climate investment account—state
38 appropriation is provided solely for implementation of chapter 316,
39 Laws of 2021 (climate commitment act).

1 (38) \$200,000 of the climate investment account—state
2 appropriation is provided solely for the environmental justice
3 council to coordinate with the department of ecology on a process to
4 track state agency expenditures from climate commitment act accounts,
5 as described in section 302(13) of this act. Funding is for the
6 following as they relate to development of the department of ecology
7 process:

8 (a) Public engagement with tribes and vulnerable populations
9 within the boundaries of overburdened communities; and

10 (b) Cost recovery or stipends for participants in the public
11 process to reduce barriers to participation, as described in RCW
12 43.03.220.

13 (39) \$31,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$31,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of chapter
16 204, Laws of 2022 (truck drivers/restrooms).

17 (40) \$808,000 of the drinking water assistance administrative
18 account—state appropriation is provided solely for the water system
19 consolidation grant program.

20 (41) \$1,044,000 of the safe drinking water account—state
21 appropriation is provided solely for the drinking water technical
22 services program.

23 (42) \$288,000 of the secure drug take-back program account—state
24 appropriation is provided solely for implementation of chapter 155,
25 Laws of 2021 (drug take-back programs).

26 (43) \$7,146,000 of the drinking water assistance account—federal
27 appropriation is provided solely for the office of drinking water to
28 provide technical assistance, direct engineering support, and
29 construction management to small water systems.

30 (44) \$381,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$607,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the early hearing detection,
33 diagnosis, and intervention program.

34 (45) \$954,000 of the general fund—state appropriation for fiscal
35 year 2024 (~~and \$686,000 of the general fund state appropriation for~~
36 ~~fiscal year 2025 are~~) is provided solely for implementation of
37 Second Substitute Senate Bill No. 5263 (psilocybin).

38 (46) \$12,509,000 of the health professions account—state
39 appropriation and \$13,187,000 of the general fund—private/local

1 appropriation are provided solely for the regulation of health
2 professions.

3 (47) \$599,000 of the health professions account—state
4 appropriation is provided solely for ongoing maintenance of the
5 HEALWA web portal to provide access to health information for health
6 care providers.

7 (48) \$1,359,000 of the general fund—state appropriation for
8 fiscal year 2024, \$680,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$680,000 of the general fund—private/local
10 appropriation are provided solely for the department to perform
11 investigations to address the backlog of hospital complaints.

12 (49) \$12,000 of the health professions account—state
13 appropriation is provided solely for implementation of chapter 204,
14 Laws of 2021 (international medical grads).

15 (50) \$634,000 of the general fund—state appropriation for fiscal
16 year 2024 and (~~(\$350,000)~~) \$200,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to onboard systems to, and maintain, the master person
19 index as part of the health and human services coalition master
20 person index initiative, and funding for fiscal year 2024 is subject
21 to the conditions, limitations, and review requirements of section
22 701 of this act.

23 (51) \$2,062,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,454,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to complete upgrades to the medical cannabis authorization
27 database to improve reporting functions and accessibility, and is
28 subject to the conditions, limitations, and review requirements of
29 section 701 of this act.

30 (52) \$1,865,000 of the medical test site licensure account—state
31 appropriation is provided solely for the medical test site regulatory
32 program for inspections and other regulatory activities.

33 (53) \$2,276,000 of the health professions account—state
34 appropriation is provided solely for the Washington board of nursing
35 for nursing licensure and other regulatory activities.

36 (54) \$813,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$811,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to assist

1 with access to safe drinking water for homes and businesses with
2 individual wells or small water systems that are contaminated.

3 (55) \$146,000 of the model toxics control operating account—state
4 appropriation is provided solely for implementation of chapter 264,
5 Laws of 2022 (chemicals/consumer products).

6 (56) \$1,150,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$1,150,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for the
9 department to expand the birth equity project with the goal of
10 reducing prenatal and perinatal health disparities.

11 (57) \$1,738,000 of the general fund—private/local appropriation
12 is provided solely for implementation of chapter 115, Laws of 2020
13 (psychiatric patient safety).

14 (58) \$23,066,000 of the foundational public health services
15 account—state appropriation is provided solely for the department to
16 maintain the RAINIER (reporting array for incident, noninfectious and
17 infectious event response) suite, RHINO (rapid health information
18 network) program, WAIIS (Washington immunization information system)
19 system, and data exchange services.

20 (59) \$5,100,000 of the general fund—state appropriation for
21 fiscal year 2024, \$7,355,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$1,922,000 of the coronavirus state fiscal
23 recovery fund—federal appropriation are provided solely for operation
24 of the statewide medical logistics center. Within these amounts, the
25 department must coordinate with the department of social and health
26 services to develop processes that will minimize the disposal and
27 destruction of personal protective equipment and for interagency
28 distribution of personal protective equipment.

29 (60) \$315,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$315,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to operate
32 the universal development screening system.

33 (61) \$2,000,000 of the health professions account—state
34 appropriation and \$293,000 of the public health supplemental account—
35 state appropriation are provided solely for the Washington medical
36 commission for regulatory activities, administration, and addressing
37 equity issues in processes and policies.

38 (62) \$250,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for the department, in collaboration

1 with the Washington medical coordination center, to create an
2 implementation plan for real-time bed capacity and tracking for
3 hospitals. The department must provide the implementation plan and
4 estimated costs for the bed capacity and tracing tool to the office
5 of the governor and the office of financial management by September
6 1, 2024.

7 (63) \$48,000 of the model toxics control operating account—state
8 appropriation is provided solely for the Puget Sound clean air agency
9 to coordinate meetings with local health jurisdictions in King,
10 Pierce, Snohomish, and Kitsap counties to better understand air
11 quality issues, align messaging, and facilitate delivery of ready-to-
12 go air quality and health interventions. The amount provided in this
13 subsection may be used for agency staff time, meetings and events,
14 outreach materials, and tangible air quality and health
15 interventions.

16 (64) \$150,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$150,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the midwifery licensure and
19 regulatory program to supplement revenue from fees. The department
20 shall charge no more than \$525 annually for new or renewed licenses
21 for the midwifery program.

22 (65) \$50,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for the office of radiation protection
24 to conduct a review of the state's readiness for licensing fusion
25 energy projects. The legislature intends for Washington to support
26 the deployment of fusion energy projects and larger research
27 facilities by taking a leading role in the licensing of future fusion
28 power plants. The department, in consultation with relevant state-
29 level regulatory agencies, must review and provide recommendations
30 and costs estimates for the necessary staffing and technical
31 resources to fulfill the state's registration, inspection, and
32 licensure obligations. The department must report its findings and
33 any recommendations to the governor and appropriate legislative
34 committees by December 1, 2023.

35 (66) \$500,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for blood supply relief. The department
37 must distribute this amount equally between the four largest
38 nonprofit blood donation organizations operating in the state. The
39 amounts distributed may be used only for activities to rebuild the

1 state's blood supply, including increased staffing support for
2 donation centers and mobile blood drives.

3 (67) \$2,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$3,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for tobacco,
6 vapor product, and nicotine control, cessation, treatment, and
7 prevention, and other substance use prevention and education, with an
8 emphasis on community-based strategies. These strategies must include
9 programs that consider the disparate impacts of nicotine addiction on
10 specific populations, including youth and racial or other
11 disparities.

12 (68) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for an existing program that works with
14 community members and partners to bridge health equity gaps to
15 establish a pilot health care program in Pierce county to serve the
16 unique needs of the African American community, including addressing
17 diabetes, high blood pressure, low birth weight, and health care for
18 preventable medical, dental, and behavioral health diagnoses.

19 (69) \$150,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a grant to Island county to
22 contract for a study of cost-effective waste treatment solutions, as
23 an alternative to septic and sewer, for unincorporated parts of
24 Island county. The study must:

25 (a) Identify any regulatory barriers to the use of alternative
26 technology-based solutions;

27 (b) Include an opportunity for review and consultation by the
28 department; and

29 (c) Include any recommendations from the department in the final
30 report.

31 (70) \$2,656,000 of the general fund—private/local appropriation
32 is provided solely for the department to provide cystic fibrosis DNA
33 testing and to engage with a courier service to transport specimens
34 to the public health laboratory.

35 (71) \$75,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$75,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely in support of the department's
38 activities pursuant to chapter 226, Laws of 2016 (commonly known as

1 the caregiver advise, record, enable act). This funding must be used
2 to:

3 (a) Create a communication campaign to notify hospitals across
4 the state of available resources to support family caregivers;

5 (b) Curate or create a set of online training videos on common
6 caregiving tasks including, but not limited to, medication
7 management, injections, nebulizers, wound care, and transfers; and

8 (c) Provide information to patients and family caregivers upon
9 admission.

10 (72) \$29,000 of the health professions account—state
11 appropriation is provided solely for implementation of Substitute
12 House Bill No. 1275 (athletic trainers).

13 (73) \$126,000 of the health professions account—state
14 appropriation is provided solely for implementation of House Bill No.
15 1001 (audiology & speech compact).

16 (74) (~~(\$9,157,000)~~) \$22,352,000 of the statewide 988 behavioral
17 health crisis response line account—state appropriation is provided
18 solely for implementation of Engrossed Second Substitute House Bill
19 No. 1134 (988 system).

20 (75) \$1,016,000 of the general fund—state appropriation for
21 fiscal year 2024, \$453,000 of the general fund—state appropriation
22 for fiscal year 2025, \$30,000 of the general fund—private/local
23 appropriation, and \$676,000 of the health professions account—state
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1724 (behavioral health workforce).

26 (76) \$72,000 of the natural climate solutions account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1170 (climate response strategy).

29 (77) \$418,000 of the model toxics control operating account—state
30 appropriation is provided solely for implementation of Substitute
31 House Bill No. 1047 (cosmetic product chemicals).

32 (78) \$46,000 of the health professions account—state
33 appropriation is provided solely for implementation of Engrossed
34 Substitute House Bill No. 1466 (dental auxiliaries).

35 (79) \$12,000 of the health professions account—state
36 appropriation is provided solely for implementation of House Bill No.
37 1287 (dental hygienists).

38 (80) \$136,000 of the general fund—state appropriation for fiscal
39 year 2025 and \$193,000 of the health professions account—state

1 appropriation are provided solely for implementation of Engrossed
2 Substitute House Bill No. 1678 (dental therapists).

3 (81) \$158,000 of the health professions account—state
4 appropriation is provided solely for implementation of Engrossed
5 Substitute House Bill No. 1576 (dentist compact).

6 (82) \$4,000 of the general fund—state appropriation for fiscal
7 year 2025 and \$700,000 of the health professions account—state
8 appropriation are provided solely for implementation of Engrossed
9 Substitute House Bill No. 1503 (health care licenses/info.).

10 (83) \$29,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$124,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Substitute
13 House Bill No. 1255 (health care prof. SUD prg.).

14 (84) \$48,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Engrossed Second
16 Substitute House Bill No. 1694 (home care workforce shortage).

17 (85) \$282,000 of the health professions account—state
18 appropriation is provided solely for implementation of Second
19 Substitute House Bill No. 1039 (intramuscular needling).

20 (86) \$1,892,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$2,895,000 of the general fund—private/local
22 appropriation are provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

24 (87) \$407,000 of the climate commitment account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1181 (climate change/planning).

27 (88) \$65,000 of the health professions account—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute House Bill No. 1073 (medical assistants).

30 (89) \$447,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$448,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Second
33 Substitute House Bill No. 1452 (medical reserve corps).

34 (90) \$195,000 of the health professions account—state
35 appropriation is provided solely for implementation of Substitute
36 House Bill No. 1069 (mental health counselor comp).

37 (91) \$158,000 of the health professions account—state
38 appropriation is provided solely for implementation of Second
39 Substitute House Bill No. 1009 (military spouse employment).

1 (92) \$165,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 House Bill No. 1457 (motor carriers/restrooms).

5 (93) \$126,000 of the general fund—state appropriation for fiscal
6 year 2024, \$202,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$81,000 of the health professions account—state
8 appropriation are provided solely for implementation of Substitute
9 House Bill No. 1247 (music therapists).

10 (94) \$39,000 of the general fund—state appropriation for fiscal
11 year 2024 and (~~(\$119,000)~~) \$69,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 implementation of Substitute House Bill No. 1271 (organ transport
14 vehicles).

15 (95) \$627,000 of the general fund—state appropriation for fiscal
16 year 2024 and (~~(\$761,000)~~) \$510,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for
18 implementation of Second Substitute House Bill No. 1470 (private
19 detention facilities).

20 (96) \$97,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$27,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of House Bill
23 No. 1230 (school websites/drug info.).

24 (97) \$77,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$76,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Second
27 Substitute House Bill No. 1578 (wildland fire safety).

28 (98) \$2,773,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$3,273,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for grant
31 funding and administrative costs for the school-based health center
32 program established in chapter 68, Laws of 2021 (school-based health
33 centers).

34 (99) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to contract
37 with a community-based nonprofit organization located in the Yakima
38 Valley to continue a Spanish-language public radio media campaign
39 aimed at providing education on the COVID-19 pandemic through an

1 outreach program. The goal of the radio media campaign is to reach
2 residents considered "essential workers," including but not limited
3 to farmworkers, and provide information on health and safety
4 guidelines, promote vaccination events, and increase vaccine
5 confidence. The nonprofit organization must coordinate with medical
6 professionals and other stakeholders on the content of the radio
7 media campaign. The department, in coordination with the nonprofit,
8 must provide a preliminary report to the legislature no later than
9 December 31, 2024. A final report to the legislature must be
10 submitted no later than June 30, 2025. Both reports must include: (a)
11 A description of the outreach program and its implementation; (b) the
12 number of individuals reached through the outreach program; and (c)
13 any relevant demographic data regarding those individuals.

14 (100) \$75,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$25,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to contract
17 with an equity consultant to evaluate the effect of changes made by,
18 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179
19 (death with dignity act). The consultant shall partner with
20 interested parties, vulnerable populations, and communities of color
21 to solicit feedback on barriers to accessing the provisions of the
22 act, any unintended consequences, and any challenges and
23 vulnerabilities in the provision of services under the act,
24 recommendations on ways to improve data collection, and
25 recommendations on additional measures to be reported to the
26 department. The department must report the findings and
27 recommendations to the legislature by June 30, 2025.

28 (101) \$350,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for a rural nursing workforce initiative
30 to create a hub for students to remain in rural environments while
31 working toward nursing credentials, including for program personnel,
32 support, and a rural nursing needs assessment. Funding is provided to
33 develop a program based on the rural nursing needs assessment.

34 (102) (a) \$1,393,000 of the climate commitment account—state
35 appropriation is provided solely for grants to King county to address
36 the disproportionate rates of asthma among children who reside within
37 10 miles of the Seattle-Tacoma international airport.

1 (b) Of the amount provided in this subsection, \$971,000 is
2 provided to increase access to community health worker asthma
3 interventions.

4 (c) Of the amount provided in this subsection, \$412,000 is for an
5 independent investigation of the added benefit of indoor air quality
6 interventions, including high efficiency particulate air filters, on
7 disparities in indoor air pollution.

8 (d) Of the amount provided in this subsection, \$10,000 is for a
9 regional data analysis and surveillance of asthma diagnoses and
10 hospitalizations in King county.

11 (e) The county may contract with the University of Washington for
12 the work described in (c) and (d) of this subsection.

13 (103) \$750,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$750,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to continue the collaboration
16 between the local public health jurisdiction, related accountable
17 communities of health, and health care providers to reduce
18 potentially preventable hospitalizations in Pierce county. This
19 collaboration will build from the first three years of the project,
20 planning to align care coordination efforts across health care
21 systems and support the related accountable communities of health
22 initiatives, including innovative, collaborative models of care.
23 Strategies to reduce costly hospitalizations include the following:
24 (a) Working with partners to prevent chronic disease; (b) improving
25 heart failure rates; (c) incorporating community health workers as
26 part of the health care team and improving care coordination; (d)
27 supporting the COVID-19 response with improved access to
28 immunizations; and (e) the use of community health workers to provide
29 necessary resources to prevent hospitalization of people who are in
30 isolation and quarantine. By December 15, 2024, the members of the
31 collaboration shall report to the legislature regarding the
32 effectiveness of each of the strategies identified in this
33 subsection. In addition, the report shall describe the most
34 significant challenges and make further recommendations for reducing
35 costly hospitalizations.

36 (104) \$70,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$30,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to contract
39 with a community-based organization to host a deliberative democratic

1 processes workshop for the HEAL act interagency work group
2 established under RCW 70A.02.110, then develop, in consultation with
3 environmental justice council or its staff, best practices for how
4 agencies can incorporate deliberative democratic processes into
5 community engagement practices.

6 (105) \$1,305,000 of the climate commitment account—state
7 appropriation is provided solely for the climate health adaptation
8 initiative.

9 (106) \$65,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 5179 (death with dignity act).

12 (107) \$604,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$552,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5582 (nurse supply).

16 (108) \$95,000 of the health professions account—state
17 appropriation is provided solely for implementation of Substitute
18 Senate Bill No. 5389 (optometry).

19 (109) \$1,205,000 of the health professions account—state
20 appropriation is provided solely for implementation of Substitute
21 Senate Bill No. 5499 (multistate nurse licensure).

22 (110) \$30,000 of the general fund state—appropriation for fiscal
23 year 2024, \$25,000 of the general fund—state appropriation for fiscal
24 year 2025, and \$52,000 of the health professions account—state
25 appropriation are provided solely for implementation of Substitute
26 Senate Bill No. 5547 (nursing pool transparency).

27 (111) \$32,000 of the general fund—private/local appropriation is
28 provided solely for implementation of Substitute Senate Bill No. 5569
29 (kidney disease centers).

30 (112) \$446,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$441,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Substitute
33 Senate Bill No. 5453 (female genital mutilation).

34 (113) \$466,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$487,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5278 (home care aide
38 certification).

1 (114) \$131,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$91,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 Senate Bill No. 5523 (forensic pathologist).

5 (115) \$36,000 of the general fund—private/local appropriation is
6 provided solely for implementation of Engrossed Substitute Senate
7 Bill No. 5515 (child abuse and neglect).

8 (116) \$339,000 of the general fund—state appropriation for fiscal
9 year 2024 and (~~(\$485,000)~~) \$333,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Second Substitute Senate Bill No. 5555 (certified
12 peer specialists).

13 (117) \$198,000 of the general fund—private/local appropriation is
14 provided solely for implementation of Second Substitute Senate Bill
15 No. 5120 (crisis relief centers).

16 (118) \$125,000 of the general fund—state appropriation for fiscal
17 year 2024, (~~(\$207,000)~~) \$157,000 of the general fund—state
18 appropriation for fiscal year 2025, and \$133,000 of the health
19 professions account—state appropriation are provided solely for
20 implementation of Substitute Senate Bill No. 5189 (behavioral health
21 support).

22 (119) \$150,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department of health to
25 provide grants to federally qualified health centers (FQHCs) for the
26 purchase of long-acting reversible contraceptives (LARCs). For LARCs
27 purchased with the funding provided in this subsection, FQHCs shall
28 provide patients with LARCs the same day they are seeking that family
29 planning option.

30 (a) The department shall develop criteria for how the grant
31 dollars will be distributed, including that FQHCs are required to
32 participate in contraceptive training related to patient-centered
33 care, shared decision making, and reproductive bias and coercion.

34 (b) The department shall survey the FQHCs participating in the
35 grant program regarding the use of LARCs by their patients, as
36 compared to the two years prior to participation in the grant
37 program, and report the results of the survey to the appropriate
38 committees of the legislature by December 1, 2025.

1 (120) \$63,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the department to utilize materials
3 from the "count the kicks" program in designing, preparing, and
4 making available online written materials to inform health care
5 providers and staff of evidence-based research and practices that
6 reduce the incident of stillbirth, by December 31, 2023.

7 (121) \$351,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$624,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the Snohomish county health
10 department to convene a leadership planning group that will:

11 (a) Conduct a landscape analysis of current sexually transmitted
12 infection, postexposure prophylaxis, preexposure prophylaxis, and
13 hepatitis B virus services and identify treatment improvements for
14 HIV preexposure prophylaxis;

15 (b) Establish sexually transmitted infection clinical services at
16 the Snohomish county health department and identify opportunities to
17 expand sexual health services provided outside of clinical settings;

18 (c) Conduct research on opportunities to expand jail-based sexual
19 health services;

20 (d) Establish an epidemiology and technical team;

21 (e) Expand field-based treatment for syphilis; and

22 (f) Establish an in-house comprehensive, culturally responsive
23 sexual health clinic at the Snohomish county health department.

24 (122) \$49,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$53,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1216 (clean energy siting).

28 (123) \$5,496,000 of the climate commitment account—state
29 appropriation is provided solely for the department to provide grants
30 to school districts making updates to existing heating, venting, and
31 air conditioning systems using small district modernization grants.

32 (124) \$38,600,000 of the climate commitment account—state
33 appropriation is provided solely for the department to develop a
34 grant program to fund projects that benefit overburdened communities
35 as defined in RCW 70A.02.010(11). Of the amount provided in this
36 subsection:

37 (a) \$6,000,000 of the climate commitment account—state
38 appropriation is provided solely for the department and the
39 environmental justice council created in RCW 70A.02.110 to engage in

1 a participatory budgeting process with at least five geographically
2 diverse overburdened communities, as identified by the department, to
3 develop a process to select and fund projects that mitigate the
4 disproportional impacts of climate change on overburdened
5 communities. The process must allow for full community engagement and
6 develop criteria for eligible entities and projects and establish
7 priorities to achieve the greatest gain for decarbonization and
8 resiliency. A report of the outcomes of the participatory budgeting
9 process detailing its recommendations for funding as well as future
10 improvements to the participatory budgeting process must be provided
11 to the appropriate committees of the legislature by December 31,
12 2023.

13 (b) \$32,600,000 of the climate commitment account—state
14 appropriation is provided solely for the department to provide grants
15 that benefit overburdened communities. The department must submit to
16 the governor and the legislature a ranked list of projects consistent
17 with the recommendations developed in (a) of this subsection. The
18 department shall not sign contracts or otherwise financially obligate
19 funds under this section until the legislature has approved a
20 specific list of projects.

21 (125) \$5,430,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$5,326,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 department to maintain the current level of credentialing staff until
25 the completion of the study on fees by Results WA.

26 (126) \$280,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$280,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to contract
29 with the central nursing resource center established in RCW 18.79.202
30 to facilitate communication between nursing education programs and
31 health care facilities that offer clinical placements for the purpose
32 of increasing clinical education and practice experiences for nursing
33 students. The department shall contract with the central nursing
34 resource center to:

35 (a) Gather data to assess current clinical placement practices,
36 opportunities, and needs;

37 (b) Identify all approved nursing education programs and health
38 care facilities that offer clinical placement opportunities in the
39 state;

1 (c) Convene and facilitate quarterly stakeholder meetings between
2 representatives from approved nursing education programs and health
3 care facilities that offer clinical placement opportunities, and
4 other relevant stakeholders, in order to:

5 (i) Connect representatives by region;

6 (ii) Facilitate discussions between representatives, by region,
7 to determine:

8 (A) Clinical placement barriers;

9 (B) The number and types of clinical placement opportunities
10 needed; and

11 (C) The number and types of clinical placement opportunities
12 available; and

13 (iii) Develop strategies to resolve clinical placement barriers;

14 (d) Provide a digital message board and communication platform
15 representatives can use to maintain ongoing communication and
16 clinical placement needs and opportunities;

17 (e) Identify other policy options and recommendations to help
18 increase the number of clinical placement opportunities, if possible;
19 and

20 (f) Submit a report of findings, progress, and recommendations to
21 the governor and appropriate committees of the legislature by
22 December 1, 2025.

23 (127) \$375,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$375,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department of health to
26 contract with an organization located in Thurston county that
27 dedicates itself to the promotion of education, holistic health, and
28 trauma healing in the African American community to provide
29 behavioral health education, mental wellness training, evidence based
30 health programs, events, and conferences to individuals, youth/
31 adults, parents/parent partners, and families, that have suffered
32 from generational and systemic racism. In conducting this work, the
33 organization will engage diverse individuals in racial healing and
34 reparative justice in the field of mental wellness. The organization
35 will also prioritize mental health equity and reparative justice in
36 their work to eradicate health disparities that African American
37 communities have faced due to generational racism.

1 (128) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Second Substitute
3 House Bill No. 1745 (diversity in clinical trials).

4 (129) \$500,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for three full-time emergency medical
6 technicians and other resources necessary for ((the)) Franklin county
7 public ((health)) hospital district #1 to provide health services as
8 part of medical transport operations services, including services to
9 the Coyote Ridge corrections center.

10 (130) \$9,982,000 of the statewide 988 behavioral health crisis
11 response line account—state appropriation is provided solely for the
12 988 technology platform implementation project as described in RCW
13 71.24.890(5)(a). This amount is subject to the conditions,
14 limitations, and review requirements provided in section 701 of this
15 act and any requirements as established in Senate Bill No. 6308
16 (extending timelines for implementation of the 988 system). The
17 department must actively collaborate with consolidated technology
18 services and the health care authority so that the statewide 988
19 technology solutions will be coordinated and interoperable.

20 (131) \$375,000 of the general fund—state appropriation for fiscal
21 year 2024 and ((~~\$375,000~~)) \$750,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely as pass-
23 through funding to an organization that specializes in culturally
24 relevant sports programs for indigenous children and adolescents,
25 with the goal of keeping at-risk youth out of the juvenile justice
26 system.

27 (132)(a) \$450,000 of the general fund—state appropriation for
28 fiscal year 2025 is provided solely for the department to contract
29 with an independent third-party consultant to review the department's
30 commercial shellfish regulatory program, including licensing,
31 testing, and certification practices and requirements. The consultant
32 must assess how the department sets commercial shellfish fees under
33 RCW 43.70.250.

34 (i) The consultant must seek input from the department, the
35 commercial shellfish industry, and tribes and must consider:

36 (A) Data sources and methods used by the department in setting or
37 proposing increases to commercial shellfish fees;

38 (B) All costs associated with administering the department's
39 regulatory authority over the testing of shellfish, the certification

1 of operations and the issuance of licenses, and issuing export
2 certificates for the commercial shellfish industry;

3 (C) Activities conducted by the department related to regulating
4 the shellfish industry's regulatory activities that should be exempt
5 from inclusion in the fee; and

6 (D) Relevant fees, methods, and considerations from other states
7 that regulate the commercial shellfish industry under the Model
8 Ordinance of the Interstate Shellfish Sanitation Conference for
9 comparable services the department is providing the shellfish
10 industry.

11 (ii) The consultant must also evaluate the viability of the
12 industry to support full cost recovery as required under RCW
13 43.70.250 and recommend strategies to address any shortfalls. The
14 consultant shall submit a report to the governor and legislature by
15 June 30, 2025.

16 (b) Using the amounts provided in this subsection, the department
17 shall also contract with a LEAN management consultant to review the
18 shellfish licensing and certification program to identify program
19 improvements and consider methods to offer data transparency to the
20 industry and measures to potentially reduce program administration
21 costs. The LEAN assessment must be completed and provided to the
22 department by June 30, 2025.

23 (c) The department shall not increase commercial shellfish fees
24 under RCW 43.70.250 during fiscal year 2025.

25 (133) (a) (~~(\$15,953,000)~~) \$11,333,333 of the general fund—state
26 appropriation for fiscal year 2025 is provided solely to maintain
27 public health information technology infrastructure in a cloud-based
28 environment.

29 (b) The department shall develop an initial plan to identify
30 efficiencies in the cloud-based environment and submit it to the
31 office of financial management and the office of the chief
32 information officer by October 1, 2024. The plan should include, at a
33 minimum, strategies to identify efficiencies within the cloud-based
34 environment; new funding strategies for cloud technology for the
35 2025-2027 fiscal biennium budget; an update on the department's cloud
36 road map that identifies key systems that will be modernized,
37 consolidated, and migrated or implemented in the cloud; an overview
38 of existing public health technology data systems in the cloud and
39 data systems that are scheduled to transition to the cloud with an
40 estimated implementation schedule, including a summary of data

1 retention policies; and strategies to minimize cost increases where
2 possible through efficient implementation strategies.

3 (134) \$1,000,000 of the model toxics control operating account—
4 state appropriation is provided solely to implement actions provided
5 in the nitrate water hazard mitigation plan to support safe drinking
6 water in the lower Yakima valley. Implementation of this plan
7 includes, but is not limited to, education and outreach, well
8 testing, and provision of alternate water supplies. The department
9 may contract with local governments, local health jurisdictions, and
10 nonprofit organizations to administer the plan.

11 (135) \$120,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Substitute
13 House Bill No. 1924 (fusion technology policies). (~~If the bill is~~
14 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
15 ~~shall lapse.~~) Funds provided in this subsection may not be expended
16 or obligated prior to January 1, 2025. (~~If Initiative Measure No.~~
17 ~~2117 is approved in the general election, the amount provided in this~~
18 ~~subsection shall lapse upon the effective date of the measure.~~)

19 (136) \$154,000 of the general fund—state appropriation for fiscal
20 year 2025 and \$150,000 of the climate commitment account—state
21 appropriation are provided solely to support health equity zones, as
22 defined in RCW 43.70.595, in identification and implementation of
23 targeted interventions to have a significant impact on health
24 outcomes and health disparities. Use of the climate commitment
25 account—state appropriation must be for permitted uses defined in RCW
26 70A.65.260. (~~If Initiative Measure No. 2117 is approved in the 2024~~
27 ~~general election, upon the effective date of the measure, funds from~~
28 ~~the consolidated climate account may not be used for the purposes of~~
29 ~~this subsection.~~)

30 (137) \$135,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the department to support the
32 community hospital utilization and financial data reporting program.
33 The department shall provide sufficient staff resources to ensure
34 data quality, accurate reporting, timely collection of data elements,
35 and analysis of community hospital utilization and financial data.
36 This amount must supplement and not supplant existing funding
37 provided for this program.

38 (138) \$500,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the department to conduct an

1 analysis of the certificate of need program established under chapter
2 70.38 RCW and report its findings and recommendations for statutory
3 updates to the governor and appropriate legislative committees by
4 June 30, 2025. The department must, at a minimum, consider other
5 state approaches to certificate of need, impacts on access to care,
6 cost control of health services, and equity, and approaches to
7 identifying health care service needs at the statewide and community
8 levels.

9 (139) \$40,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the department to promote evidence-
11 based breastfeeding guidelines for individuals with a substance use
12 disorder or who receive medication-assisted treatment for a substance
13 use disorder, and to adapt the guidelines for tribal communities.

14 (140) \$700,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely as pass-through funding to a nonprofit
16 organization located in the city of Seattle that specializes in
17 resources and support for those impacted by cancer, including support
18 groups, camps for kids impacted by cancer, and risk reduction
19 education for teens.

20 (141) \$196,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for community compensation stipends for
22 low-income individuals who participate in priority engagements across
23 the department.

24 (142) (a) \$300,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the department to provide
26 grants to support community-based health assessments for overburdened
27 or highly impacted communities, and to develop a process for a grant
28 program for federally recognized tribes.

29 (b) Of the amount provided in (a) of this subsection for fiscal
30 year 2025:

31 (i) \$200,000 is provided solely for the department to leverage
32 its existing health equity zone initiative to provide grants to
33 overburdened or highly impacted communities to conduct community-
34 based health assessments; and

35 (ii) \$100,000 is provided solely for the department to develop a
36 process, in consultation with tribal governments, for a grant program
37 for federally recognized tribes to conduct community-based health
38 assessments.

1 (143) \$3,172,000 of the health professions account—state
2 appropriation is provided solely for implementing improvements to
3 licensure processes. Improvements may include, but are not limited
4 to, updating internal policies and procedures, creating web-based
5 tutorials for applicants, updating existing web content for
6 applicants, and researching the feasibility of live chat technology
7 for applicants.

8 (144) \$250,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the department to pass-through to a
10 nonprofit Washington-based organization with expertise in end-of-life
11 care and in chapter 70.245 RCW (death with dignity act), to provide
12 training, outreach, and education to medical professionals, hospice
13 teams, and other Washingtonians, to support the provision of care
14 under chapter 70.245 RCW.

15 (145) \$168,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the department to coordinate work
17 related to dementia, including but not limited to:

18 (a) Coordinating dementia-related activities with the department
19 of social and health services, the health care authority, and other
20 state agencies as needed;

21 (b) Implementing recommendations from the dementia action
22 collaborative in the updated state Alzheimer's plan within the
23 department; and

24 (c) Other dementia-related activities as determined by the
25 secretary.

26 (146) \$400,000 of the opioid abatement settlement account—state
27 appropriation is provided solely for the department to provide
28 increased support for emergency medical services and fire departments
29 in their opioid overdose prevention efforts, including naloxone
30 leave-behind programs, overdose response communications, and staffing
31 costs for community-based paramedics serving as navigators for
32 education, resource, and follow-up supports.

33 (147) \$56,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,107,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for additional staffing and
36 contracted services for the health disparities council.

37 (148) \$400,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for a grant to a community organization
39 located in King county that specializes in building a health care

1 workforce equipped to meet the needs of Black, people of color,
2 indigenous, LGBTQIA+ and other marginalized communities and
3 addressing identified gaps through recruitment and training
4 initiatives and research. This funding will support the development
5 and execution of recruitment strategies, human resources systems, and
6 administrative systems that address health care workforce gaps of
7 primary care and mental health providers.

8 (149) \$83,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the development of an in-home
10 services road map to help individuals assess their in-home services
11 needs and locate providers to serve those needs in their communities.
12 The department must work in consultation with appropriate
13 stakeholders, including but not limited to the department of social
14 and health services. The department must complete the document and
15 make hard copies available for distribution no later than June 30,
16 2025.

17 (150) (a) \$300,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for the department to collaborate
19 with the department of commerce to assess the need for and
20 feasibility of a statewide low-income assistance program for water
21 utility customers. The study must include, but is not limited to:

22 (i) A summary of existing local, state, and federal low-income
23 assistance;

24 (ii) A review of low-income populations' water utility service
25 cost burden; and

26 (iii) Recommendations for the design of a statewide drinking
27 water and wastewater utility assistance program, which must include:

28 (A) Ongoing data collection on water-related assistance need of
29 households;

30 (B) Intake coordination and data sharing across statewide
31 programs serving low-income households;

32 (C) Program eligibility;

33 (D) Multilingual services;

34 (E) Outreach and community engagement;

35 (F) Program administration;

36 (G) Funding; and

37 (H) Reporting.

38 (b) Before commencing the study, the department of health and the
39 department of commerce must convene a stakeholder group to advise the
40 agencies throughout the study. The stakeholder group must include

1 representatives from the governor's office, low-income advocates,
2 wastewater system operators, drinking water system operators, and
3 other interested parties.

4 (c) By June 30, 2025, the department must submit the study to the
5 appropriate committees of the legislature.

6 (151) \$2,000,000 of the opioid abatement settlement account—state
7 appropriation is provided solely for the department to administer
8 grants to local health jurisdictions for opioid and fentanyl
9 awareness, prevention, and education campaigns.

10 (152) (a) \$750,000 of the opioid abatement settlement account—
11 state appropriation is provided solely for the department to contract
12 with the Tacoma-Pierce county health department to develop a
13 comprehensive model toolkit that includes prevention, education,
14 awareness, and policy strategies to address local opioid and fentanyl
15 crisis response needs.

16 (b) The elements of the toolkit must:

17 (i) Be based upon evidence-based research;

18 (ii) Include community or participatory approaches and policy,
19 systems, and environment strategies; and

20 (iii) Be in alignment with the state opioid response plan.

21 (153) \$400,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the department to support local
23 health jurisdictions, community-based organizations, and tribes in
24 opioid-related harm reduction, care linkage, and prevention work.

25 (154) (a) \$745,000 of the opioid abatement settlement account—
26 state appropriation is provided solely for the purchase of naloxone
27 and fentanyl test strips, for distribution to high schools and public
28 institutions of higher education.

29 (b) Of the amount provided in this subsection, \$345,000 of the
30 opioid abatement settlement account—state appropriation is provided
31 solely for the department for the purchase and distribution of
32 naloxone administered by nasal inhalation for barrier-free and cost-
33 free distribution to high school students. The department shall
34 utilize and expand, as necessary, its existing bulk purchasing and
35 distribution arrangements with educational service districts, which
36 shall distribute further to high schools.

37 (i) The department shall enter into agreements with educational
38 service districts and school districts to prioritize distribution to
39 high school juniors and seniors.

1 (ii) The naloxone must be made available to students via health
2 offices or vending or other machines, to promote confidence that a
3 student may bring naloxone home, to provide anonymity for access, and
4 to prevent any tracking of which students obtain naloxone.

5 (iii) Information on how naloxone is administered and how to
6 recognize an opioid overdose must be made available to all students.

7 (iv) The department may prioritize distribution to districts and
8 schools with a higher prevalence of opioid use and overdoses, based
9 on data, including the healthy youth survey.

10 (c) Of the amount provided in this subsection, \$400,000 of the
11 opioid abatement settlement account—state appropriation is provided
12 solely for the department for the purchase of naloxone administered
13 by nasal inhalation and fentanyl test strips for barrier-free and
14 cost-free distribution to students at public institutions of higher
15 education, with the goal of distributing naloxone kits to five
16 percent of enrolled students.

17 (155) \$133,000 of the opioid abatement settlement account—state
18 appropriation is provided solely for the department to maintain a
19 supply of naloxone in public libraries for emergency response. This
20 funding may be used:

21 (a) To supply naloxone directly to libraries; or

22 (b) As pass-through grants to libraries, for:

23 (i) The development of partnerships with local public health
24 agencies or other governmental entities;

25 (ii) Purchases, delivery, and replacements of naloxone supply;

26 (iii) Training employees; or

27 (iv) Other activities and items that would ensure the
28 availability of naloxone in the library.

29 (156) \$154,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for staffing to support a new office of
31 tribal policy at the department.

32 (157) (~~(\$4,000,000)~~) \$2,383,000 of the general fund—state
33 appropriation for fiscal year 2025 is provided solely for the
34 department for enhanced opioid and fentanyl data dashboards and data
35 systems, to provide a centralized place for local data gathering
36 efforts to be collected, analyzed, and used in larger collaborative
37 efforts. The data dashboards and systems must support use by state,
38 local, public, and private partners in making strategic decisions on
39 program implementation, emergency response, and regional

1 coordination. Examples of data that may be better collected and used
2 include public naloxone access, naloxone use data, mapping for
3 overdoses, and related public health trends. The data dashboards and
4 systems may include a data collection, evaluation, and usage plan for
5 the state opioid and overdose response plan.

6 (158) \$1,500,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for the department to stabilize
8 and expand community-based harm reduction programs that provide
9 evidence-based interventions, care navigation, and services, such as
10 prevention of bloodborne infections, increasing naloxone access, and
11 connecting people to resources and services.

12 (159) (a) \$750,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely to review and update the rules
14 for school environmental health and safety. The state board of health
15 and the department shall conduct the review in collaboration with a
16 multi-disciplinary technical advisory committee. The proposed new
17 rules shall establish the minimum statewide health and safety
18 standards for schools. The state board of health shall consider the
19 size of school districts, regional cost differences, the age of the
20 schools, the feasibility of implementing the proposed rules by
21 section or subject area, and any other variables that may affect the
22 implementation of the rules. In developing proposed rules, the state
23 board of health shall:

24 (i) Convene and consult with an advisory committee consisting of,
25 at minimum, representatives from:

26 (A) The office of the superintendent of public instruction;

27 (B) Small and large school districts;

28 (C) The Washington association of school administrators;

29 (D) The Washington state school directors' association;

30 (E) The Washington association of maintenance and operations
31 administrators; and

32 (F) The Washington association of school business officials;

33 (ii) After the development of the draft rules, the state board of
34 health shall meet at least one time with the advisory committee and
35 provide the opportunity for the advisory committee to comment on the
36 draft rules;

37 (iii) Collaborate with the office of the superintendent of public
38 instruction and develop a fiscal analysis regarding proposed rules
39 that considers the size of school districts, regional cost
40 differences, the age of the schools, range of costs for implementing

1 the proposed rules by section or subject area, and any other
2 variables that may affect costs as identified by the advisory
3 committee; and

4 (iv) Assist the department in completing environmental justice
5 assessments on any proposed rules.

6 (b) The office of the superintendent of public instruction, the
7 department, the state board of health, the advisory committee, and
8 local health jurisdictions shall work collaboratively to develop and
9 provide a report to the office of the governor and appropriate
10 committees of the legislature by June 30, 2025, detailing prioritized
11 sections or subject areas of the proposed rules that will provide the
12 greatest health and safety benefits for students, the order in which
13 they should be implemented, and any additional recommendations for
14 implementation.

15 (160) \$100,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the department as pass-through
17 funding for an organization in Pierce county with expertise in
18 dispute resolution to convene a work group on oral health equity. The
19 work group:

20 (a) Must include representatives from community-based
21 organizations, dental providers, medical providers, federally
22 qualified health centers, tribal dental clinics, oral health
23 foundations, and public health and water systems;

24 (b) Shall review the findings from the department's oral health
25 equity assessment, identify the communities in Washington
26 experiencing the greatest oral health disparities, identify
27 communities that should be prioritized for outreach and community
28 water fluoridation efforts, and develop recommendations for how to
29 partner with communities to address oral health disparities and
30 provide education about community water fluoridation and other oral
31 health measures;

32 (c) May convene its meetings virtually or by telephone; and

33 (d) Shall report its findings and recommendations to the
34 legislature by June 30, 2025.

35 (161) \$426,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for two new area health education
37 centers to recruit, train, and retain health care professionals in
38 rural and underserved areas.

1 (162) \$428,000 of the model toxics control operating account—
2 state appropriation is provided solely for continued implementation
3 of chapter 156, Laws of 2021 (ESHB 1184) (risk-based water
4 standards), to create standards for developers seeking to reuse
5 wastewater in buildings.

6 (163) \$29,000 of the health professions account—state
7 appropriation is provided solely for implementation of House Bill No.
8 2416 (ARNP legal title). ~~((If the bill is not enacted by June 30,
9 2024, the amount provided in this subsection shall lapse.))~~

10 (164) \$719,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the department to establish a
12 statewide registry that stores and digitally reproduces portable
13 orders for life sustaining treatment (POLST) forms. In establishing
14 the registry, to the extent practicable, the department shall
15 leverage and build upon any previous work at the department to
16 establish a similar registry.

17 (165) \$194,000 of the general fund—state appropriation for fiscal
18 year 2025 and \$94,000 of the health professions account—state
19 appropriation are provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 2247 (behavioral health providers).
21 ~~((If the bill is not enacted by June 30, 2024, the amounts provided
22 in this subsection shall lapse.))~~

23 (166) \$49,000 of the health professions account—state
24 appropriation is provided solely for implementation of Senate Bill
25 No. 5184 (anesthesiologist assistants). ~~((If the bill is not enacted
26 by June 30, 2024, the amount provided in this subsection shall
27 lapse.))~~

28 (167) \$134,000 of the general fund—private/local appropriation is
29 provided solely for implementation of Engrossed Second Substitute
30 Senate Bill No. 5853 (behav crisis services/minors). ~~((If the bill is
31 not enacted by June 30, 2024, the amount provided in this subsection
32 shall lapse.))~~

33 (168) \$200,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for implementation of Second Substitute
35 House Bill No. 2320 (high THC cannabis products). ~~((If the bill is
36 not enacted by June 30, 2024, the amount provided in this subsection
37 shall lapse.))~~

38 (169) \$161,000 of the general fund—private/local appropriation is
39 provided solely for implementation of Substitute House Bill No. 2295

1 (hospital at-home service). (~~If the bill is not enacted by June 30,~~
2 ~~2024, the amount provided in this subsection shall lapse.~~)

3 (170) \$53,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Substitute House
5 Bill No. 2075 (Indian health care providers). (~~If the bill is not~~
6 ~~enacted by June 30, 2024, the amount provided in this subsection~~
7 ~~shall lapse.~~)

8 (171) \$114,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Substitute Senate
10 Bill No. 5829 (congenital cytomegalovirus). The amount provided is
11 for the department to develop, translate, and distribute educational
12 materials regarding congenital cytomegalovirus. (~~If the bill is not~~
13 ~~enacted by June 30, 2024, the amount provided in this subsection~~
14 ~~shall lapse.~~)

15 (172) \$95,000 of the health professions account—state
16 appropriation is provided solely for implementation of Substitute
17 House Bill No. 2355 (MRI technologists). (~~If the bill is not enacted~~
18 ~~by June 30, 2024, the amount provided in this subsection shall~~
19 ~~lapse.~~)

20 (173) \$5,000 of the health professions account—state
21 appropriation is provided solely for implementation of House Bill No.
22 1917 (physician assistant compact). (~~If the bill is not enacted by~~
23 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

24 (174) \$68,000 of the health professions account—state
25 appropriation is provided solely for implementation of Engrossed
26 Substitute House Bill No. 2041 (physician assistant practice). (~~If~~
27 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
28 ~~subsection shall lapse.~~)

29 (175) \$22,000 of the health professions account—state
30 appropriation is provided solely for implementation of House Bill No.
31 1972 (physician health prg. fees). (~~If the bill is not enacted by~~
32 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

33 (176) \$29,000 of the general fund—private/local appropriation is
34 provided solely for implementation of Substitute Senate Bill No. 5920
35 (psychiatric/cert. of need). (~~If the bill is not enacted by June 30,~~
36 ~~2024, the amount provided in this subsection shall lapse.~~)

37 (177) \$100,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for implementation of Substitute
39 House Bill No. 2396 (synthetic opioids). (~~If the bill is not enacted~~

1 ~~by June 30, 2024, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (178) \$59,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). ~~((If~~
6 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (179) \$2,219,000 of the statewide 988 behavioral health crisis
9 response line account—state appropriation is provided solely for
10 implementation of Engrossed Second Substitute Senate Bill No. 6251
11 (behavioral crisis coord.). ~~((If the bill is not enacted by June 30,~~
12 ~~2024, the amount provided in this subsection shall lapse.))~~

13 (180) \$162,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Engrossed
15 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). The
16 amount provided is for the department to provide grants to certified
17 registered nurse anesthetists that precept nurse anesthesia
18 residents. ~~((If the bill is not enacted by June 30, 2024, the amount~~
19 ~~provided in this subsection shall lapse.))~~

20 (181) \$49,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Substitute Senate
22 Bill No. 5986 (out-of-network health costs). ~~((If the bill is not~~
23 ~~enacted by June 30, 2024, the amount provided in this subsection~~
24 ~~shall lapse.))~~

25 (182) \$175,000 of the health professions account—state
26 appropriation is provided solely for implementation of Second
27 Substitute Senate Bill No. 6228 (substance use treatment). ~~((If the~~
28 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
29 ~~subsection shall lapse.))~~

30 (183) \$29,000 of the health professions account—state
31 appropriation is provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 5983 (syphilis treatment). ~~((If the bill~~
33 ~~is not enacted by June 30, 2024, the amount provided in this~~
34 ~~subsection shall lapse.))~~

35 (184) \$2,623,000 of the opioid abatement settlement account—state
36 appropriation is provided solely for implementation of Engrossed
37 Senate Bill No. 5906 (drug overdose prevention) or Engrossed Second
38 Substitute House Bill No. 1956 (substance use prevention ed). The
39 amount provided is for implementation of a drug overdose prevention

1 campaign for youth and adults. (~~If neither bill is enacted by June~~
2 ~~30, 2024, the amount provided in this subsection shall lapse.~~)

3 (185) \$384,000 of the opioid abatement settlement account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute Senate Bill No. 6109 (children and families). Of
6 the amount provided in this subsection, \$359,000 of the opioid
7 abatement settlement account—state appropriation is for two full-time
8 equivalent staff to provide health education to the Latinx community.
9 (~~If the bill is not enacted by June 30, 2024, the amount provided in~~
10 ~~this subsection shall lapse.~~)

11 (186) \$972,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Engrossed Second
13 Substitute Senate Bill No. 5937 (crime victims/witnesses). The amount
14 provided is for creation of the statewide forensic nurse coordination
15 program. (~~If the bill is not enacted by June 30, 2024, the amount~~
16 ~~provided in this subsection shall lapse.~~)

17 (187) \$10,000 of the general fund—private/local appropriation is
18 provided solely for implementation of Engrossed Substitute Senate
19 Bill No. 6127 (HIV prophylaxis). (~~If the bill is not enacted by June~~
20 ~~30, 2024, the amount provided in this subsection shall lapse.~~)

21 (188) \$29,000 of the health professions account—state
22 appropriation is provided solely for implementation of Substitute
23 Senate Bill No. 5940 (medical assistant-EMT cert.). (~~If the bill is~~
24 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
25 ~~shall lapse.~~)

26 (189) \$215,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Senate Bill No.
28 6234 (newborn screening for BCKDK). (~~If the bill is not enacted by~~
29 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

30 (190) \$2,051,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for the healthcare enforcement
32 and licensing management solution (HELMS) and is subject to the
33 conditions, limitations, and review requirements of section 701 of
34 this act.

35 (191) \$700,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for the Washington medical coordination
37 center operating costs.

1 (192) \$268,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the safe medication return program
3 operating costs.

4 **Sec. 221.** 2024 c 376 s 223 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 The health care authority, the health benefit exchange, the
8 department of social and health services, the department of health,
9 the department of corrections, and the department of children, youth,
10 and families shall work together within existing resources to
11 establish the health and human services enterprise coalition (the
12 coalition). The coalition, led by the health care authority, must be
13 a multiorganization collaborative that provides strategic direction
14 and federal funding guidance for projects that have cross-
15 organizational or enterprise impact, including information technology
16 projects that affect organizations within the coalition. The office
17 of the chief information officer shall maintain a statewide
18 perspective when collaborating with the coalition to ensure that the
19 development of projects identified in this report are planned for in
20 a manner that ensures the efficient use of state resources and
21 maximizes federal financial participation. The work of the coalition
22 and any project identified as a coalition project is subject to the
23 conditions, limitations, and review provided in section 701 of this
24 act.

25 The appropriations to the department of corrections in this act
26 shall be expended for the programs and in the amounts specified in
27 this act. However, after May 1, (~~(2024)~~) 2025, after approval by the
28 director of financial management and unless specifically prohibited
29 by this act, the department may transfer general fund—state
30 appropriations for fiscal year (~~(2024)~~) 2025 between programs. The
31 department may not transfer funds, and the director of financial
32 management may not approve the transfer, unless the transfer is
33 consistent with the objective of conserving, to the maximum extent
34 possible, the expenditure of state funds. The director of financial
35 management shall notify the appropriate fiscal committees of the
36 legislature in writing seven days prior to approving any deviations
37 from appropriation levels. The written notification must include a
38 narrative explanation and justification of the changes, along with

1 expenditures and allotments by budget unit and appropriation, both
2 before and after any allotment modifications or transfers.

3 (1) ADMINISTRATION AND SUPPORT SERVICES

| | | |
|----|------------------------------------------------------|----------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | \$100,954,000 |
| 5 | General Fund—State Appropriation (FY 2025) | (\$101,900,000) |
| 6 | | <u>\$103,668,000</u> |
| 7 | General Fund—Federal Appropriation | (\$400,000) |
| 8 | | <u>\$838,000</u> |
| 9 | General Fund—Private/Local Appropriation | \$168,000 |
| 10 | TOTAL APPROPRIATION | (\$203,422,000) |
| 11 | | <u>\$205,628,000</u> |

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) \$1,959,000 of the general fund—state appropriation for fiscal
15 year 2024 and ~~(\$169,000)~~ \$1,001,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely to acquire and
17 implement a sentencing calculation module for the offender management
18 network information system and is subject to the conditions,
19 limitations, and review requirements of section 701 of this act. This
20 project must use one discrete organizational index across all
21 department of corrections programs. Implementation of this sentencing
22 calculation module must result in a reduction of tolling staff within
23 six months of the project implementation date and the department must
24 report this result. In addition, the report must include the budgeted
25 and actual tolling staffing levels by fiscal month beginning with
26 fiscal year 2023 and the count of tolling staff reduced by fiscal
27 month from date of implementation through six months post
28 implementation. The report must be submitted to the senate ways and
29 means and house appropriations committees within 30 calendar days
30 after six months post implementation.

31 (b) \$445,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$452,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for restrictive housing to
34 reduce the use of solitary confinement by increasing correctional
35 staffing, incorporating mental health training, and implementing
36 change to restrictive housing environments.

37 (c) \$932,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$434,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the amend collaboration and
2 training statewide program administration team.

3 (d) \$2,056,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,297,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for reentry investments to
6 include reentry and discharge services and staffing to support the
7 iCOACH supervision model. The staffing and resources must provide
8 expanded reentry and discharge services to include, but not limited
9 to, transition services, preemployment testing, enhanced discharge
10 planning, housing voucher assistance, cognitive behavioral
11 interventions, educational programming, health care discharge teams,
12 and community partnership programs.

13 (e) \$127,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for chapter 160, Laws of 2022 (body
15 scanners).

16 (f) \$127,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the department to operate body
18 scanner programs to conduct security screenings for employees,
19 contractors, visitors, volunteers, incarcerated individuals, and
20 other persons entering the secure perimeters at the Washington
21 corrections center for women and the Washington corrections center.

22 (g) \$2,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 5891 (school bus trespass). If the bill is
25 not enacted by June 30, 2024, the amount provided in this subsection
26 shall lapse.

27 (h) \$3,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Substitute Senate
29 Bill No. 5917 (bias-motivated defacement). If the bill is not enacted
30 by June 30, 2024, the amount provided in this subsection shall lapse.

31 (i) \$15,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for implementation of Substitute Senate
33 Bill No. 6146 (tribal warrants). If the bill is not enacted by June
34 30, 2024, the amount provided in this subsection shall lapse.

35 (j) \$23,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Second Substitute
37 House Bill No. 2084 (construction training/DOC) for data collection
38 and tracking of employment outcomes. If the bill is not enacted by
39 June 30, 2024, the amount provided in this subsection shall lapse.

| | | |
|----|------------------------------------------------------|------------------------------|
| 1 | (2) CORRECTIONAL OPERATIONS | |
| 2 | General Fund—State Appropriation (FY 2024) | (\$481,053,000) |
| 3 | | <u>\$480,993,000</u> |
| 4 | General Fund—State Appropriation (FY 2025) | (\$766,351,000) |
| 5 | | <u>\$562,399,000</u> |
| 6 | General Fund—Federal Appropriation | \$4,326,000 |
| 7 | General Fund—Private/Local Appropriation | \$334,000 |
| 8 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 9 | Appropriation | (\$262,300,000) |
| 10 | | <u>\$488,746,000</u> |
| 11 | Opioid Abatement Settlement Account—State | |
| 12 | Appropriation | \$217,000 |
| 13 | Washington Auto Theft Prevention Authority Account— | |
| 14 | State Appropriation | \$4,837,000 |
| 15 | TOTAL APPROPRIATION | (\$1,519,418,000) |
| 16 | | <u>\$1,541,852,000</u> |

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) The department may contract for local jail beds statewide to
20 the extent that it is at no net cost to the department. The
21 department shall calculate and report the average cost per offender
22 per day, inclusive of all services, on an annual basis for a facility
23 that is representative of average medium or lower offender costs. The
24 department shall not pay a rate greater than \$85 per day per offender
25 excluding the costs of department of corrections provided services,
26 including evidence-based substance abuse programming, dedicated
27 department of corrections classification staff on-site for
28 individualized case management, transportation of offenders to and
29 from department of corrections facilities, and gender responsive
30 training for jail staff. The capacity provided at local correctional
31 facilities must be for offenders whom the department of corrections
32 defines as close medium or lower security offenders. Programming
33 provided for offenders held in local jurisdictions is included in the
34 rate, and details regarding the type and amount of programming, and
35 any conditions regarding transferring offenders must be negotiated
36 with the department as part of any contract. Local jurisdictions must
37 provide health care to offenders that meets standards set by the
38 department. The local jail must provide all medical care including
39 unexpected emergent care. The department must utilize a screening

1 process to ensure that offenders with existing extraordinary medical/
2 mental health needs are not transferred to local jail facilities. If
3 extraordinary medical conditions develop for an inmate while at a
4 jail facility, the jail may transfer the offender back to the
5 department, subject to terms of the negotiated agreement. Health care
6 costs incurred prior to transfer are the responsibility of the jail.

7 (b) \$671,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for the department to maintain the
9 facility, property, and assets at the institution formerly known as
10 the maple lane school in Rochester.

11 (c) \$4,270,000 of the general fund—state appropriation for fiscal
12 year 2024 and (~~(\$422,000)~~) \$1,903,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely to acquire and
14 implement a sentencing calculation module for the offender management
15 network information system and is subject to the conditions,
16 limitations, and review requirements of section 701 of this act. This
17 project must use one discrete organizational index across all
18 department of corrections programs. Implementation of this sentencing
19 calculation module must result in a reduction of tolling staff within
20 six months of the project implementation date and the department must
21 report this result. In addition, the report must include the budgeted
22 and actual tolling staffing levels by fiscal month beginning with
23 fiscal year 2023 and the count of tolling staff reduced by fiscal
24 month from date of implementation through six months post
25 implementation. The report must be submitted to the senate ways and
26 means and house appropriations committees within 30 calendar days
27 after six months post implementation.

28 (d) Within the appropriated amounts in this subsection, the
29 department of corrections must provide a minimum of one dedicated
30 prison rape elimination act compliance specialist at each
31 institution.

32 (e) \$300,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$320,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for continuing two contracted
35 parent navigator positions. One parent navigator must be located at
36 the Washington correction center for women and one parent navigator
37 position must be located at the Airway Heights corrections center or
38 another state correctional facility that houses incarcerated male
39 individuals and is selected by the department of corrections as a

1 more suitable fit for a parent navigator. The parent navigators must
2 have lived experience in navigating the child welfare system. The
3 parent navigators must provide guidance and support to incarcerated
4 individuals towards family reunification including, but not limited
5 to, how to access services, navigating the court system, assisting
6 with guardianship arrangements, and facilitating visitation with
7 their children. The goal of the parent navigator program is to assist
8 incarcerated parents involved in dependency or child welfare cases to
9 maintain connections with their children and to assist these
10 individuals in successfully transitioning and reuniting with their
11 families upon release from incarceration. As part of the parent
12 navigation program, the department of corrections must also review
13 and provide a report to the legislature on the effectiveness of the
14 program that includes the number of incarcerated individuals that
15 received assistance from the parent navigators and the type of
16 assistance the incarcerated individuals received, and that tracks the
17 outcome of the parenting navigator program. A final report must be
18 submitted to the legislature by September 1, 2024. Of the amounts
19 provided in this subsection, \$20,000 of the general fund—state
20 appropriation for fiscal year 2024 is provided solely for the
21 department's review and report on the effectiveness of the parent
22 navigator program.

23 (f) \$4,504,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$5,417,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for restrictive housing to
26 reduce the use of solitary confinement by increasing correctional
27 staffing, incorporating mental health training, and implementing
28 change to restrictive housing environments.

29 (g) \$579,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$2,058,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the amend collaboration and
32 training program.

33 (h) \$1,294,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,294,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for reentry investments to
36 include reentry and discharge services and staffing to support the
37 iCOACH supervision model. The staffing and resources must provide
38 expanded reentry and discharge services to include, but not limited
39 to, transition services, preemployment testing, enhanced discharge

1 planning, housing voucher assistance, cognitive behavioral
2 interventions, educational programming, health care discharge teams,
3 and community partnership programs.

4 (i) \$250,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for implementation of Senate Bill No.
6 5131 (commissary funds).

7 (j) \$1,839,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,839,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Second
10 Substitute Senate Bill No. 5134 (reentry services & supports) to
11 increase gate money from \$40 to \$300 at release.

12 (k) \$2,871,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for chapter 160, Laws of 2022 (body
14 scanners).

15 (l) \$586,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$576,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a planning and development
18 manager and an executive secretary in the women's prison division.

19 (m) \$1,817,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$3,627,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to provide
22 specialized gender-affirming services, including medical and mental
23 health services, to transgender incarcerated individuals in a manner
24 that is consistent with the October 2023 settlement agreement in
25 *Disability Rights Washington v. Washington Department of Corrections*,
26 United States district court for the western district of Washington.

27 (n) \$3,500,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$3,500,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department of
30 corrections to provide wages and gratuities of no less than \$1.00 per
31 hour to incarcerated persons working in class III correctional
32 industries.

33 (o) \$2,039,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,423,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to maintain
36 the facility, property, and assets at the Larch corrections center in
37 Yacolt.

1 (p) \$6,050,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for operational costs incurred by the
3 department in closing the Larch corrections center in Yacolt.

4 (q) \$1,684,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$5,051,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to reopen and
7 operate living unit G at the Washington state penitentiary in Walla
8 Walla.

9 (r) \$1,377,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$3,304,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to reopen and
12 operate living units G and H at the Clallam Bay corrections center in
13 Clallam Bay.

14 (s) \$1,209,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$2,074,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to reopen and
17 operate living unit F at the coyote ridge corrections center in
18 Connell.

19 (t) \$858,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$192,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a mobile dental unit vehicle
22 and staffing that will provide dental services to each of the stand-
23 alone minimum camps for the department.

24 (u) \$1,839,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,839,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided for direct variable costs for
27 incarcerated individuals.

28 (~~(w)~~) (v) \$2,871,000 of the general fund—state appropriation
29 for fiscal year 2025 is provided solely for the department to operate
30 body scanner programs to conduct security screenings for employees,
31 contractors, visitors, volunteers, incarcerated individuals, and
32 other persons entering the secure perimeters at the Washington
33 corrections center for women and the Washington corrections center.

34 (~~(x)~~) (w) \$117,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 2099 (state custody/ID cards) for
37 identification cards. If the bill is not enacted by June 30, 2024,
38 the amount provided in this subsection shall lapse.

1 (~~(y)~~) (x) \$155,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for implementation of Substitute
3 House Bill No. 2048 (domestic violence/sentencing). If the bill is
4 not enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse.

6 (3) COMMUNITY SUPERVISION

| | | |
|----|-------------------------------------------------------|----------------------------|
| 7 | General Fund—State Appropriation (FY 2024) | \$252,551,000 |
| 8 | General Fund—State Appropriation (FY 2025) | (\$259,315,000) |
| 9 | | <u>\$217,324,000</u> |
| 10 | General Fund—Federal Appropriation | \$4,142,000 |
| 11 | General Fund—Private/Local Appropriation | \$10,000 |
| 12 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 13 | <u>Appropriation</u> | <u>\$45,224,000</u> |
| 14 | TOTAL APPROPRIATION | (\$516,018,000) |
| 15 | | <u>\$519,251,000</u> |

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) The department of corrections shall contract with local and
19 tribal governments for jail capacity to house offenders who violate
20 the terms of their community supervision. A contract rate increase
21 may not exceed five percent each year. The department may negotiate
22 to include medical care of offenders in the contract rate if medical
23 payments conform to the department's offender health plan and
24 pharmacy formulary, and all off-site medical expenses are preapproved
25 by department utilization management staff. If medical care of
26 offender is included in the contract rate, the contract rate may
27 exceed five percent to include the cost of that service. Beginning
28 July 1, 2024, the department shall pay the bed rate for the day of
29 release.

30 (b) The department shall engage in ongoing mitigation strategies
31 to reduce the costs associated with community supervision violators,
32 including improvements in data collection and reporting and
33 alternatives to short-term confinement for low-level violators.

34 (c) \$2,880,000 of the general fund—state appropriation for fiscal
35 year 2024 and ~~(\$253,000)~~ \$1,249,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely to acquire and
37 implement a sentencing calculation module for the offender management
38 network information system and is subject to the conditions,
39 limitations, and review requirements of section 701 of this act. This

1 project must use one discrete organizational index across all
2 department of corrections programs. Implementation of this sentencing
3 calculation module must result in a reduction of tolling staff within
4 six months of the project implementation date and the department must
5 report this result. In addition, the report must include the budgeted
6 and actual tolling staffing levels by fiscal month beginning with
7 fiscal year 2023 and the count of tolling staff reduced by fiscal
8 month from date of implementation through six months post
9 implementation. The report must be submitted to the senate ways and
10 means and house appropriations committees within 30 calendar days
11 after six months post implementation.

12 (d) \$110,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the amend collaboration and training
14 program.

15 (e) \$1,409,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,386,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for staffing and operational
18 costs to operate the Bellingham reentry center as a state-run
19 facility.

20 (f) \$615,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,320,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for staffing and operational
23 costs to operate the Helen B. Ratcliff reentry center as a state-run
24 facility.

25 (g) \$18,813,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$19,027,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for reentry
28 investments to include reentry and discharge services and staffing to
29 support the iCOACH supervision model. The staffing and resources must
30 provide expanded reentry and discharge services to include, but not
31 limited to, transition services, preemployment testing, enhanced
32 discharge planning, housing voucher assistance, cognitive behavioral
33 interventions, educational programming, health care discharge teams,
34 and community partnership programs.

35 (h) \$400,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$400,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a jail medical bed rate
38 adjustment.

(i) \$90,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 6146 (tribal warrants) for data tracking, documentation, and reporting on outcomes of warrants and detainers. If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(j) \$270,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to contract with a third-party expert to examine jail rates needed by local governments to recover the cost of housing individuals under the jurisdiction of the Washington state department of corrections who have violated the conditions of their court community supervision order. The analysis must examine the availability of specialized jail beds for medical and behavioral health care that include services such as acute mental health care, detoxification, medications for opioid use disorder, and other substance use disorder treatment. The study must also include an analysis of costs to expand access to specialized jail beds statewide while maximizing medicaid coverage under Washington's section 1115 medicaid transformation waiver. The analysis must include a recommended methodology, to include detailed fiscal backup materials in Excel, to update daily jail bed rates going forward. A report is due to the governor and appropriate policy and fiscal committees of the legislature by October 1, 2024.

(4) CORRECTIONAL INDUSTRIES

| | |
|--------------------------------------------|---------------------------|
| General Fund—State Appropriation (FY 2024) | \$9,348,000 |
| General Fund—State Appropriation (FY 2025) | (\$9,100,000) |
| | <u>\$11,680,000</u> |
| General Fund—Federal Appropriation | \$600,000 |
| General Fund—Private/Local Appropriation | \$2,634,000 |
| TOTAL APPROPRIATION | (\$21,682,000) |
| | <u>\$24,262,000</u> |

(5) INTERAGENCY PAYMENTS

| | |
|------------------------------------------------------------|----------------------------|
| General Fund—State Appropriation (FY 2024) | \$67,877,000 |
| General Fund—State Appropriation (FY 2025) | (\$79,185,000) |
| | <u>\$79,200,000</u> |
| Opioid Abatement Settlement Account—State Appropriation | \$25,000 |
| TOTAL APPROPRIATION | (\$147,087,000) |
| | <u>\$147,102,000</u> |

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) \$19,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$19,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5502 (sub. use disorder treatment).

7 (b) \$36,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for chapter 160, Laws of 2022 (body
9 scanners).

10 (c) \$3,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Substitute Senate
12 Bill No. 6146 (tribal warrants). If the bill is not enacted by June
13 30, 2024, the amount provided in this subsection shall lapse.

14 (d) \$36,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for the department to operate body
16 scanner programs to conduct security screenings for employees,
17 contractors, visitors, volunteers, incarcerated individuals, and
18 other persons entering the secure perimeters at the Washington
19 corrections center for women and the Washington corrections center.

20 (6) OFFENDER CHANGE

| | | |
|----|-------------------------------------------------------|----------------------------|
| 21 | General Fund—State Appropriation (FY 2024) | \$85,926,000 |
| 22 | General Fund—State Appropriation (FY 2025) | (\$90,206,000) |
| 23 | | <u>\$88,900,000</u> |
| 24 | General Fund—Federal Appropriation | \$1,436,000 |
| 25 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 26 | <u>Appropriation</u> | <u>\$892,000</u> |
| 27 | TOTAL APPROPRIATION | (\$177,568,000) |
| 28 | | <u>\$177,154,000</u> |

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) The department of corrections shall use funds appropriated in
32 this subsection (6) for programming for incarcerated individuals. The
33 department shall develop and implement a written comprehensive plan
34 for programming for incarcerated individuals that prioritizes
35 programs which follow the risk-needs-responsivity model, are
36 evidence-based, and have measurable outcomes. The department is
37 authorized to discontinue ineffective programs and to repurpose
38 underspent funds according to the priorities in the written plan.

1 (b) The department of corrections shall collaborate with the
2 state health care authority to explore ways to utilize federal
3 medicaid funds as a match to fund residential substance use disorder
4 treatment-based alternative beds under RCW 9.94A.664 under the drug
5 offender sentencing alternative program and residential substance use
6 disorder treatment beds that serve individuals on community custody.

7 (c) Within existing resources, the department of corrections may
8 provide reentry support items such as disposable cell phones, prepaid
9 phone cards, hygiene kits, housing vouchers, and release medications
10 associated with individuals resentenced or ordered released from
11 confinement as a result of policies or court decisions including, but
12 not limited to, the *State v. Blake* decision.

13 (d) \$11,454,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$11,728,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for expanded
16 reentry investments to include, but not be limited to, transition
17 services, preemployment testing, enhanced discharge planning, housing
18 voucher assistance, cognitive behavioral interventions, educational
19 programming, health care discharge teams, and community partnership
20 programs.

21 (e) \$1,177,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,154,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Second
24 Substitute Senate Bill No. 5502 (sub. use disorder treatment) for
25 dedicated staffing for substance use disorder assessments and for
26 coordinated treatment care in the community at release.

27 (f) \$150,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for a grant to a nonprofit organization
29 to assist fathers transitioning from incarceration to community and
30 family reunification. The grant recipient must have experience
31 contracting with the department of corrections to support
32 incarcerated individual betterment projects and contracting with the
33 department of social and health services to provide access and
34 visitation services.

35 (g) \$424,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for chapter 160, Laws of 2022 (body
37 scanners).

38 (h) \$424,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the department to operate body

1 scanner programs to conduct security screenings for employees,
2 contractors, visitors, volunteers, incarcerated individuals, and
3 other persons entering the secure perimeters at the Washington
4 corrections center for women and the Washington corrections center.

5 (i) \$122,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for work on reentry 2030, continued
7 internal and cross agency reentry collaboration, and work on the
8 state's medicaid 1115 transformation waiver impacts to the
9 department. By October 1, 2024, the department must report to fiscal
10 committees of the legislature:

11 (i) The total spend in fiscal years 2022 and 2023 for authorized
12 prerelease services under the medicaid 1115 transformation waiver,
13 including but not limited to medications, laboratory services, and
14 radiology; and

15 (ii) How much of each qualifying service listed in (i)(i) of this
16 subsection would be required for reinvestment and how much would be
17 allowable to offset existing expenditures based on federal medicaid
18 rules for state fiscal years 2022 and 2023 if the waiver had been in
19 place during those fiscal years.

20 (j) \$350,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the department of corrections to
22 contract with the T.E.A.C.H. (taking education and creating history)
23 program to provide liberatory education, foster positive self-
24 reflection, and offer educational courses that encourage critical
25 thinking, self-awareness, and personal growth to incarcerated
26 individuals in correctional facilities.

27 (k) \$152,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Engrossed Second
29 Substitute House Bill No. 2099 (state custody/ID cards). If the bill
30 is not enacted by June 30, 2024, the amount provided in this
31 subsection shall lapse.

32 (l) \$134,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Second Substitute
34 House Bill No. 2084 (construction training/DOC). If the bill is not
35 enacted by June 30, 2024, the amount provided in this subsection
36 shall lapse.

37 (7) HEALTH CARE SERVICES

38 General Fund—State Appropriation (FY 2024). \$251,239,000
39 General Fund—State Appropriation (FY 2025). (~~\$262,391,000~~)

| | | |
|---|-------------------------------------------------------|----------------------------|
| 1 | | <u>\$205,740,000</u> |
| 2 | General Fund—Federal Appropriation. | \$6,720,000 |
| 3 | General Fund—Private/Local Appropriation. | \$2,000 |
| 4 | Opioid Abatement Settlement Account—State | |
| 5 | Appropriation. | \$4,458,000 |
| 6 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 7 | <u>Appropriation.</u> | <u>\$56,438,000</u> |
| 8 | TOTAL APPROPRIATION. | ((<u>\$524,810,000</u>)) |
| 9 | | <u>\$524,597,000</u> |

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) The state prison medical facilities may use funds
13 appropriated in this subsection to purchase goods, supplies, and
14 services through hospital or other group purchasing organizations
15 when it is cost effective to do so.

16 (b) \$842,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$2,256,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for restrictive housing to
19 reduce the use of solitary confinement by increasing correctional
20 staffing, incorporating mental health training, and implementing
21 change to restrictive housing environments.

22 (c) \$73,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$387,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the amend collaboration and
25 training program.

26 (d) \$1,236,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$3,089,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for reentry investments to
29 include reentry and discharge services and staffing to support the
30 iCOACH supervision model. The staffing and resources must provide
31 expanded reentry and discharge services to include, but not limited
32 to, transition services, enhanced health care discharge planning,
33 case management, health care discharge teams, and evaluation of
34 physical health and behavioral health.

35 (e) \$13,605,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$13,605,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for medical
38 staffing in prisons for patient centered care and behavioral health
39 care. Funding must be used to increase access to care, addiction

1 care, and expanded screening of individuals in prison facilities to
2 include chronic illnesses, infectious disease, diabetes, heart
3 disease, serious mental health, and behavioral health services.

4 (f) \$1,612,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for chapter 160, Laws of 2022 (body
6 scanners).

7 (g) (i) \$1,115,000 of the general fund—state appropriation for
8 fiscal year 2024 ~~((and \$1,115,000 of the general fund state~~
9 ~~appropriation for fiscal year 2025 are))~~ is provided solely for an
10 electronic health records system solution and is subject to the
11 conditions, limitations, and review requirements of section 701 of
12 this act and must be in compliance with the statewide electronic
13 health records plan that must be approved by the office of financial
14 management and the technology services board.

15 (ii) \$1,115,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for an electronic health records
17 system solution and is subject to the conditions, limitations, and
18 review requirements of section 701, chapter 376, Laws of 2024.

19 (h) \$405,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$399,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Senate
22 Bill No. 5768 (DOC/abortion medications).

23 (i) \$627,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,715,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to provide
26 specialized gender-affirming services, including medical and mental
27 health services, to transgender incarcerated individuals in a manner
28 that is consistent with the October 2023 settlement agreement in
29 *Disability Rights Washington v. Washington Department of Corrections*,
30 United States district court for the western district of Washington.

31 (j) To promote the safety, health, and well-being of health care
32 workers and to support patient quality of care, the department will
33 continue to engage in reasonable efforts to reduce the use of
34 overtime for licensed practical nurses, registered nurses, and
35 certified nursing assistants.

36 (k) \$4,458,000 of the opioid abatement settlement account—state
37 appropriation is provided solely for opioid treatment to individuals
38 in the department of corrections' custody on full confinement. ~~((Out~~
39 ~~of the amount provided in this subsection (k):~~

1 ~~(i) \$2,700,000 of the opioid abatement settlement account state~~
2 ~~appropriation is provided solely for approved long-term injectable~~
3 ~~medication for the treatment of opioid use disorder of incarcerated~~
4 ~~individuals; and~~

5 ~~(ii) Funding is provided to ensure each and every single~~
6 ~~individual transferring into the department of corrections' custody~~
7 ~~on full confinement is provided medications for opioid use disorder~~
8 ~~if they were on medications for opioid use disorder in jail or out of~~
9 ~~custody prior to their transfer to the department of corrections.)~~

10 (l) \$1,612,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the department to operate body
12 scanner programs to conduct security screenings for employees,
13 contractors, visitors, volunteers, incarcerated individuals, and
14 other persons entering the secure perimeters at the Washington
15 corrections center for women and the Washington corrections center.

16 (m) \$118,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$354,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for medical staff for the
19 department to reopen and operate living unit G at the Washington
20 state penitentiary in Walla Walla.

21 (n) \$68,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$164,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for medical staff for the
24 department to reopen and operate living units G and H at the Clallam
25 Bay corrections center in Clallam Bay.

26 (o) \$207,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$354,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for medical staff for the
29 department to reopen and operate living unit F at the coyote ridge
30 corrections center in Connell.

31 (p) \$312,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for medical staffing of the mobile
33 dental clinic that will provide dental services to each of the stand-
34 alone minimum camps for the department.

35 **Sec. 222.** 2024 c 376 s 225 (uncodified) is amended to read as
36 follows:

37 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

38 General Fund—State Appropriation (FY 2024). \$29,354,000

| | | |
|----|---------------------------------------------------------|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2025) | ((\$28,800,000)) |
| 2 | | <u>\$25,055,000</u> |
| 3 | General Fund—Federal Appropriation. | ((\$177,579,000)) |
| 4 | | <u>\$186,961,000</u> |
| 5 | General Fund—Private/Local Appropriation. | \$38,529,000 |
| 6 | Climate Commitment Account—State Appropriation. | \$404,000 |
| 7 | Unemployment Compensation Administration Account— | |
| 8 | Federal Appropriation. | ((\$309,454,000)) |
| 9 | | <u>\$317,019,000</u> |
| 10 | Administrative Contingency Account—State | |
| 11 | Appropriation. | \$42,652,000 |
| 12 | Employment Service Administrative Account—State | |
| 13 | Appropriation. | ((\$97,414,000)) |
| 14 | | <u>\$98,764,000</u> |
| 15 | Family and Medical Leave Insurance Account—State | |
| 16 | Appropriation. | ((\$160,205,000)) |
| 17 | | <u>\$157,327,000</u> |
| 18 | Workforce Education Investment Account—State | |
| 19 | Appropriation. | ((\$15,557,000)) |
| 20 | | <u>\$15,510,000</u> |
| 21 | Long-Term Services and Supports Trust Account—State | |
| 22 | Appropriation. | ((\$45,441,000)) |
| 23 | | <u>\$35,856,000</u> |
| 24 | TOTAL APPROPRIATION. | ((\$945,389,000)) |
| 25 | | <u>\$947,431,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The department is directed to maximize the use of federal
29 funds. The department must update its budget annually to align
30 expenditures with anticipated changes in projected revenues.

31 (2) ((~~\$15,399,000~~)) \$9,002,000 of the long-term services and
32 supports trust account—state appropriation is provided solely for
33 implementation of the long-term services and support trust program
34 information technology project and is subject to the conditions,
35 limitations, and review provided in section 701 of this act.

36 (3) Within existing resources, the department must reassess its
37 ongoing staffing and funding needs for the paid family medical leave
38 program and submit documentation of the updated need to the governor

1 and appropriate committees of the legislature by September 1, 2023,
2 and annually thereafter.

3 (4) Within existing resources, the department shall coordinate
4 outreach and education to paid family and medical leave benefit
5 recipients with a statewide family resource, referral, and linkage
6 system that connects families with children prenatal through age five
7 and residing in Washington state to appropriate services and
8 community resources. This coordination shall include but is not
9 limited to placing information about the statewide family resource,
10 referral, and linkage system on the paid family and medical leave
11 program web site and in printed materials, and conducting joint
12 events.

13 (5) Within existing resources, the department shall report the
14 following to the legislature and the governor by October 15, 2023,
15 and each year thereafter:

16 (a) An inventory of the department's programs, services, and
17 activities, identifying federal, state, and other funding sources for
18 each;

19 (b) Federal grants received by the department, segregated by line
20 of business or activity, for the most recent five fiscal years, and
21 the applicable rules;

22 (c) State funding available to the department, segregated by line
23 of business or activity, for the most recent five fiscal years;

24 (d) A history of staffing levels by line of business or activity,
25 identifying sources of state or federal funding, for the most recent
26 five fiscal years;

27 (e) A projected spending plan for the employment services
28 administrative account and the administrative contingency account.
29 The spending plan must include forecasted revenues and estimated
30 expenditures under various economic scenarios.

31 (6) (a) \$15,510,000 of the workforce education investment account
32 —state appropriation is provided solely for career connected learning
33 grants as provided in RCW 28C.30.050, including sector intermediary
34 grants and administrative expenses associated with grant
35 administration.

36 (b) Within the amount provided in (a) of this subsection:

37 (i) Up to \$921,000 of the workforce education investment account—
38 state appropriation may be used for the department to contract with
39 the student achievement council to lead the career connected learning

1 cross-agency work group and provide staffing support as required in
2 RCW 28C.30.040.

3 (ii) Up to \$2,192,000 of the workforce education investment
4 account—state appropriation may be used for technical assistance and
5 implementation support grants associated with the career connected
6 learning grant program as provided in RCW 28C.30.050.

7 (7) (~~(\$2,000,000)~~) \$5,774,000 of the unemployment compensation
8 administration account—federal appropriation is provided solely for
9 the department to continue implementing the federal United States
10 department of labor equity grant. This grant includes improving the
11 translation of notices sent to claimants as part of their
12 unemployment insurance claims into any of the 10 languages most
13 frequently spoken in the state and other language, demographic, and
14 geographic equity initiatives approved by the grantor. The department
15 must also ensure that letters, alerts, and notices produced manually
16 or by the department's unemployment insurance technology system are
17 written in plainly understood language and evaluated for ease of
18 claimant comprehension before they are approved for use.

19 (8) \$3,136,000 of the unemployment compensation administration
20 account—federal appropriation is provided solely for a continuous
21 improvement team to make customer, employer, and equity enhancements
22 to the unemployment insurance program. If the department does not
23 receive adequate funding from the United States department of labor
24 to cover these costs, the department may use funding made available
25 to the state through section 903 (d), (f), and (g) of the social
26 security act (Reed act) in an amount not to exceed the amount
27 provided in this subsection.

28 (9) \$404,000 of the climate commitment account—state
29 appropriation is provided solely for participation on the clean
30 energy technology work force advisory committee and collaboration on
31 the associated report established in Second Substitute House Bill No.
32 1176 (climate-ready communities).

33 (10) The department must report to and coordinate with the
34 department of ecology to track expenditures from climate commitment
35 act accounts, as defined and described in RCW 70A.65.300 and section
36 302(13) of this act.

37 (11) \$18,948,000 of the employment service administrative account
38 —state appropriation is provided solely for the replacement of the
39 WorkSource integrated technology platform. The replacement system

1 must support the workforce administration statewide to ensure
2 adoption of the United States department of labor's integrated
3 service delivery model and program performance requirements for the
4 state's workforce innovation and opportunity act and other federal
5 grants. This subsection is subject to the conditions, limitations,
6 and review provided in section 701 of this act.

7 (12) \$6,208,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$6,208,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 continuation of the economic security for all program. The department
11 must collect quarterly data on the number of participants that
12 participate in the program, the costs associated with career,
13 training, and other support services provided by category, including
14 but not limited to, child care, housing, transportation, and car
15 repair, and progress made towards self-sufficiency. The department
16 must provide a report to the governor and the legislature on December
17 1 and June 1 of each year that includes an analysis of the program, a
18 detailed summary of the quarterly data collected, and associated
19 recommendations for program delivery.

20 (13)(a) \$5,292,000 of the employment service administrative
21 account—state appropriation is provided to expand the economic
22 security for all program to residents of Washington state that are
23 over 200 percent of the federal poverty level but who demonstrate
24 financial need for support services or assistance with training costs
25 to either maintain or secure employment. Unspent funds from this
26 subsection may be used for economic security for all participants who
27 are under 200 percent of the federal poverty level as defined in
28 subsection (12) of this section.

29 (b) The department must collect quarterly data on the number of
30 participants that participate in the program, the costs associated
31 with career, training, and other support services provided by
32 category, including but not limited to, child care, housing,
33 transportation, and car repair, and progress made towards self-
34 sufficiency. The department must provide a report to the governor and
35 the legislature on December 1 and June 1 of each year that includes
36 an analysis of the program, a detailed summary of the quarterly data
37 collected, and associated recommendations for program delivery.

38 (c) Of the amounts in (a) of this subsection, the department may
39 use \$146,000 each year to cover program administrative expenses.

1 (14) \$1,655,000 of the administrative contingency account—state
2 appropriation is provided to increase the department's information
3 security team to proactively address critical security
4 vulnerabilities, audit findings, and process gaps.

5 (15) \$300,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$300,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for two project managers to
8 assist with the coordination of state audits.

9 (16) \$1,448,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,448,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for business
12 navigators at the local workforce development boards to increase
13 employer engagement in an effort to support industry recovery and
14 growth. Of the amounts in this subsection, the department may use
15 \$148,000 per year to cover associated administrative expenses.

16 (17) (~~(\$11,895,000)~~) \$13,537,000 of the general fund—federal
17 appropriation is provided solely for the implementation of the
18 quality jobs, equity strategy, and training (QUEST) grant to enhance
19 the workforce system's ongoing efforts to support employment equity
20 and employment recovery from the COVID-19 pandemic. The funds are for
21 partnership development, community outreach, business engagement, and
22 comprehensive career and training services.

23 (18) \$3,264,000 of the employment services administration account
24 —state appropriation is provided solely for the continuation of the
25 office of agricultural and seasonal workforce services.

26 (19) \$3,539,000 of the long-term services and supports trust
27 account—state appropriation is provided solely for the programs in
28 the department's leave and care division to increase outreach to
29 underserved communities, perform program evaluation and data
30 management, perform necessary fiscal functions, and make customer
31 experience enhancements.

32 (20) \$140,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$140,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for one full-time employee to
35 provide casework on behalf of constituents who contact their
36 legislators to escalate unresolved claims.

37 (21)(a) \$250,000 of the family and medical leave insurance
38 account—state appropriation is provided solely for the department to
39 contract with the University of Washington Evans school of public

1 policy and governance to conduct a study on the impacts of the state
2 family and medical leave program's job protection standards on
3 equitable utilization of paid leave benefits under the program.

4 (b) The study shall consider the following:

5 (i) The rates at which paid leave benefits under chapter 50A.15
6 RCW are used by persons who qualify for job protection under RCW
7 50A.35.010 or the federal family and medical leave act;

8 (ii) Worker perspectives on the effects of job protection under
9 RCW 50A.35.010 and the federal family and medical leave act on the
10 use of paid leave benefits under chapter 50A.15 RCW; and

11 (iii) Employment outcomes and other impacts for persons using
12 paid leave benefits under chapter 50A.15 RCW.

13 (c)(i) In conducting the study, the university must collect
14 original data directly from workers about paid leave and job
15 protection, including demographic information such as race, gender,
16 income, geography, primary language, and industry or job sector.

17 (ii) In developing the study, the university must consult with
18 the advisory committee under RCW 50A.05.030, including three
19 briefings: An overview on the initial research design with an
20 opportunity to provide feedback; a midpoint update; and final
21 results. The university must consult with the committee regarding
22 appropriate methods for collecting and assessing relevant data in
23 order to protect the reliability of the study.

24 (d) A preliminary report, including the initial research design
25 and available preliminary results must be submitted by December 1,
26 2023, and a final report by December 1, 2024, to the governor and the
27 appropriate policy and fiscal committees of the legislature, in
28 accordance with RCW 43.01.036.

29 (22) \$4,433,000 of the family and medical leave insurance account
30 —state appropriation and \$351,000 of the unemployment compensation
31 administration account—federal appropriation are provided solely for
32 implementation of Substitute House Bill No. 1570 (TNC insurance
33 programs).

34 (23) \$50,000 of the unemployment compensation administration
35 account—federal appropriation is provided solely for implementation
36 of Substitute House Bill No. 1458 (apprenticeship programs/UI).

37 (24)(a) \$10,000,000 of the general fund—state appropriation for
38 fiscal year 2024, \$11,227,000 of the general fund—state appropriation
39 for fiscal year 2025, \$9,963,000 of the administrative contingency

1 account—state appropriation, and \$4,271,000 of the employment service
2 administrative account—state appropriation are provided solely to
3 address a projected shortfall of federal revenue that supports the
4 administration of the unemployment insurance program.

5 (b) The department must submit an initial report no later than
6 November 1, 2023, and a subsequent report no later than November 1,
7 2024, to the governor and the appropriate committees of the
8 legislature outlining how the funding in (a) of this subsection is
9 being utilized and recommendations for long-term solutions to address
10 future decreases in federal funding.

11 (25) \$7,644,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$4,332,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department to create a dedicated team of staff to process the
15 unemployment insurance overpayment caseload backlog.

16 (26) \$3,389,000 of the general fund—state appropriation for
17 fiscal year 2024 and (~~(\$4,540,000)~~) \$870,000 of the general fund—
18 state appropriation for fiscal year 2025 are provided solely to
19 increase the stipend for Washington service corps members to \$26,758
20 per year and for one staff member to assist with program outreach.
21 The stipend increase is for members that enter into a service year
22 with income below 200 percent of the federal poverty level.

23 (27) \$794,000 of the unemployment compensation administration
24 account—federal appropriation is provided solely for implementation
25 of Substitute Senate Bill No. 5176 (employee-owned coop UI).

26 (28) \$30,000 of the family and medical leave insurance account—
27 state appropriation is provided solely for implementation of
28 Substitute Senate Bill No. 5286 (paid leave premiums).

29 (29) \$2,896,000 of the family and medical leave insurance account
30 —state appropriation is provided solely for implementation of
31 Substitute Senate Bill No. 5586 (paid leave data).

32 (30) \$35,000 of the employment service administrative account—
33 state appropriation is provided solely for the department to provide
34 research and consultation on the feasibility of replicating the
35 unemployment insurance program for and expanding other social net
36 programs to individuals regardless of their citizenship status.

37 (31) \$10,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the department to design a form for
39 employer use to voluntarily report no show, no call interview data.

1 This data shall be used to inform potential trend analysis or policy
2 development for job search compliance.

3 (32) \$961,000 of the unemployment compensation administration
4 account—federal appropriation is provided solely for implementation
5 of House Bill No. 1975 (unemployment overpayments). (~~If the bill is~~
6 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
7 ~~shall lapse.~~)

8 (33) \$5,655,000 of the family and medical leave insurance account
9 —state appropriation is provided solely to increase staffing for the
10 paid family and medical leave program to process claims and respond
11 to customer inquiries in a timely manner.

12 (34) (~~(\$7,305,000)~~) \$4,427,000 of the family and medical leave
13 insurance account—state appropriation is provided solely for
14 information technology staffing to complete system enhancements for
15 any remaining statutorily required components of the paid family and
16 medical leave program, including, but not limited to, the
17 establishment and collection of overpayments, crossmatching
18 eligibility with other programs, and elective coverage for tribes.

19 (35) \$483,000 of the long-term services and supports trust
20 account—state appropriation is provided solely for the department to
21 process nonimmigrant work visa holder exemption requests for the
22 long-term services and supports program.

23 (36) \$200,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for the department to provide grants to
25 community-based organizations to become transportation network
26 company navigators. The navigators will assist transportation network
27 company drivers in accessing the pilot program established in chapter
28 451, Laws of 2023 (TNC insurance programs) by providing outreach,
29 language assistance, cultural competency services, education, and
30 other supports.

31 (37) \$100,000 of the unemployment compensation administration
32 account—federal appropriation is provided solely for the department
33 to develop and deploy training to assist apprentices and apprentice
34 advocate groups in filing claims and navigating the unemployment
35 insurance system.

36 (38) \$409,000 of the family and medical leave insurance account—
37 state appropriation is provided solely for implementation of
38 Substitute House Bill No. 2102 (PFML benefits/health info.). (~~If the~~

1 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (39) \$495,000 of the employment service administrative account—
4 state appropriation is provided solely for implementation of
5 Substitute House Bill No. 2226 (H-2A worker program data). (~~If the~~
6 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (40) \$51,000 of the employment service administrative account—
9 state appropriation is provided solely to support the underground
10 economy task force created in section 906 of this act.

11 (41) (~~\$3,863,000~~) \$675,000 of the long-term services and
12 supports trust account—state appropriation is provided solely for
13 implementation of Substitute House Bill No. 2467 (LTSS trust access).
14 (~~If the bill is not enacted by June 30, 2024, the amount provided~~
15 ~~in this subsection shall lapse.))~~

16 (42) \$150,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$200,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for North Central education
19 service district 171 to expand industry and education partnerships in
20 order to support emerging workforce needs through career awareness,
21 exploration, and preparation activities for youth in Grant county.

22 (43) \$100,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the department to report how it will
24 collect employee race and ethnicity information from employers that
25 participate in the unemployment insurance program and employees who
26 participate in the paid family medical leave program.

27 (a) The department may contract to complete the report.

28 (b) The department must submit a report to the legislature by
29 June 30, 2025. The report must include accurate cost and time
30 estimates needed to collect the race and ethnicity information from
31 employers and employees. The department must consult with the office
32 of equity to ensure that data collections is consistent with other
33 efforts. The report must also include, but is not limited to, the
34 following information:

35 (i) The cost and time required for the department to revise
36 current reporting requirements to include race and ethnicity data;

37 (ii) The cost and time required for the department to incorporate
38 the collection of race and ethnicity data into future reporting;

1 (iii) The cost and time required for the department to
2 incorporate the collection of race and ethnicity data into its
3 existing information technology systems;

4 (iv) Recommendations on any exclusions from the requirement to
5 report race and ethnicity data; and

6 (v) Any statutory changes required to collect race and ethnicity
7 data.

8 (44)(a) \$30,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$70,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely to convene a wage
11 replacement program for undocumented workers work group. The work
12 group shall convene by June 1, 2024, and must include:

13 (i) Three members representing immigrants' interests;

14 (ii) Two members representing workers' interests in unemployment,
15 each of whom must be appointed from a list of names submitted by a
16 recognized statewide organization of employees;

17 (iii) Two members representing employers' interests in
18 unemployment, each of whom must be appointed from a list of names
19 submitted by a recognized statewide organization of employers;

20 (iv) Three ex officio members, representing the state commission
21 on African American affairs, the state commission on Hispanic
22 affairs, and the state commission on Asian Pacific American affairs;
23 and

24 (v) One ex officio member, representing the department and who
25 will serve as the chair.

26 (b) The work group shall:

27 (i) Identify dedicated streams of revenue within the current
28 unemployment insurance taxation model to fully fund an equitable wage
29 replacement program for undocumented workers;

30 (ii) Review funding mechanisms from other states administering
31 similar programs;

32 (iii) Identify funding mechanisms that do not duplicate employer
33 contributions paid into the unemployment trust fund on behalf of
34 undocumented workers nor increase social taxes paid for employers;

35 (iv) Explore the impact of identified funding mechanisms on
36 solvency of the unemployment trust fund; and

37 (v) Provide a calculation of the amount of benefits that would be
38 annually provided to undocumented workers through this program.

39 (c) By November 15, 2024, the department shall submit a report to
40 the governor and related legislative committees that includes the

1 information included in (b) of this subsection and a recommended plan
2 of how to fully fund the program.

3 **Sec. 223.** 2024 c 376 s 226 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

6 (1) (a) The appropriations to the department of children, youth,
7 and families in this act shall be expended for the programs and in
8 the amounts specified in this act. Appropriations made in this act to
9 the department of children, youth, and families shall initially be
10 allotted as required by this act. The department shall seek approval
11 from the office of financial management prior to transferring moneys
12 between sections of this act except as expressly provided in this
13 act. Subsequent allotment modifications shall not include transfers
14 of moneys between sections of this act except as expressly provided
15 in this act, nor shall allotment modifications permit moneys that are
16 provided solely for a specified purpose to be used for other than
17 that purpose. However, after May 1, (~~2024~~) 2025, unless prohibited
18 by this act, the department may transfer general fund—state
19 appropriations for fiscal year (~~2024~~) 2025 among programs after
20 approval by the director of the office of financial management.
21 However, the department may not transfer state appropriations that
22 are provided solely for a specified purpose except as expressly
23 provided in (b) of this subsection.

24 (b) To the extent that transfers under (a) of this subsection are
25 insufficient to fund actual expenditures in excess of fiscal year
26 (~~2024~~) 2025 caseload forecasts and utilization assumptions in the
27 foster care, adoption support, child protective services, working
28 connections child care, and juvenile rehabilitation programs, the
29 department may transfer appropriations that are provided solely for a
30 specified purpose.

31 (2) The health care authority, the health benefit exchange, the
32 department of social and health services, the department of health,
33 the department of corrections, and the department of children, youth,
34 and families shall work together within existing resources to
35 establish the health and human services enterprise coalition (the
36 coalition). The coalition, led by the health care authority, must be
37 a multi-organization collaborative that provides strategic direction
38 and federal funding guidance for projects that have cross-
39 organizational or enterprise impact, including information technology

1 projects that affect organizations within the coalition. The office
2 of the chief information officer shall maintain a statewide
3 perspective when collaborating with the coalition to ensure that
4 projects are planned for in a manner that ensures the efficient use
5 of state resources, supports the adoption of a cohesive technology
6 and data architecture, and maximizes federal financial participation.

7 (3) Information technology projects or investments and proposed
8 projects or investments impacting time capture, payroll and payment
9 processes and systems, eligibility, case management, and
10 authorization systems within the department are subject to technical
11 oversight by the office of the chief information officer.

12 **Sec. 224.** 2024 c 376 s 227 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
15 **FAMILIES SERVICES PROGRAM**

| | | |
|----|-----------------------------------------------------|------------------------------|
| 16 | General Fund—State Appropriation (FY 2024). | \$488,871,000 |
| 17 | General Fund—State Appropriation (FY 2025). | ((527,084,000)) |
| 18 | | <u>\$548,625,000</u> |
| 19 | General Fund—Federal Appropriation. | ((518,649,000)) |
| 20 | | <u>\$517,208,000</u> |
| 21 | General Fund—Private/Local Appropriation. | ((2,824,000)) |
| 22 | | <u>\$3,124,000</u> |
| 23 | Opioid Abatement Settlement Account—State | |
| 24 | Appropriation. | \$6,807,000 |
| 25 | TOTAL APPROPRIATION. | ((1,544,235,000)) |
| 26 | | <u>\$1,564,635,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$748,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$748,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to contract for the operation of
32 one pediatric interim care center. The center shall provide
33 residential care for up to 13 children through two years of age.
34 Seventy-five percent of the children served by the center must be in
35 need of special care as a result of substance abuse by their mothers.
36 The center shall also provide on-site training to biological,
37 adoptive, or foster parents. The center shall provide at least three
38 months of consultation and support to the parents accepting placement

1 of children from the center. The center may recruit new and current
2 foster and adoptive parents for infants served by the center. The
3 department shall not require case management as a condition of the
4 contract.

5 (2) \$453,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$453,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the costs of hub home foster
8 and kinship families that provide a foster care delivery model that
9 includes a hub home. Use of the hub home model is intended to support
10 foster parent retention, provide support to biological families,
11 improve child outcomes, and encourage the least restrictive community
12 placements for children in out-of-home care.

13 (3) \$579,000 of the general fund—state appropriation for fiscal
14 year 2024, \$579,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$110,000 of the general fund—federal
16 appropriation are provided solely for a receiving care center east of
17 the Cascade mountains.

18 (4) \$1,620,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,620,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for services provided through
21 children's advocacy centers.

22 (5) In fiscal year 2024 and in fiscal year 2025, the department
23 shall provide a tracking report for social service specialists and
24 corresponding social services support staff to the office of
25 financial management, and the appropriate policy and fiscal
26 committees of the legislature. The report shall detail continued
27 implementation of the targeted 1:18 caseload ratio standard for child
28 and family welfare services caseload-carrying staff and targeted 1:8
29 caseload ratio standard for child protection services caseload
30 carrying staff. To the extent to which the information is available,
31 the report shall include the following information identified
32 separately for social service specialists doing case management work,
33 supervisory work, and administrative support staff, and identified
34 separately by job duty or program, including but not limited to
35 intake, child protective services investigations, child protective
36 services family assessment response, and child and family welfare
37 services:

1 (a) Total full-time equivalent employee authority, allotments and
2 expenditures by region, office, classification, and band, and job
3 duty or program;

4 (b) Vacancy rates by region, office, and classification and band;
5 and

6 (c) Average length of employment with the department, and when
7 applicable, the date of exit for staff exiting employment with the
8 department by region, office, classification and band, and job duty
9 or program.

10 (6) \$94,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$94,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a contract with a child
13 advocacy center in Spokane to provide continuum of care services for
14 children who have experienced abuse or neglect and their families.

15 (7)(a) \$999,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,000,000 of the general fund—state appropriation
17 for fiscal year 2025, \$656,000 of the general fund—private/local
18 appropriation, and \$252,000 of the general fund—federal appropriation
19 are provided solely for a contract with an educational advocacy
20 provider with expertise in foster care educational outreach. The
21 amounts in this subsection are provided solely for contracted
22 education coordinators to assist foster children in succeeding in
23 K-12 and higher education systems and to assure a focus on education
24 during the department's transition to performance-based contracts.
25 Funding must be prioritized to regions with high numbers of foster
26 care youth, regions where backlogs of youth that have formerly
27 requested educational outreach services exist, or youth with high
28 educational needs. The department is encouraged to use private
29 matching funds to maintain educational advocacy services.

30 (b) The department shall contract with the office of the
31 superintendent of public instruction, which in turn shall contract
32 with a nongovernmental entity or entities to provide educational
33 advocacy services pursuant to RCW 28A.300.590.

34 (8) For purposes of meeting the state's maintenance of effort for
35 the state supplemental payment program, the department of children,
36 youth, and families shall track and report to the department of
37 social and health services the monthly state supplemental payment
38 amounts attributable to foster care children who meet eligibility
39 requirements specified in the state supplemental payment state plan.

1 Such expenditures must equal at least \$3,100,000 annually and may not
2 be claimed toward any other federal maintenance of effort
3 requirement. Annual state supplemental payment expenditure targets
4 must continue to be established by the department of social and
5 health services. Attributable amounts must be communicated by the
6 department of children, youth, and families to the department of
7 social and health services on a monthly basis.

8 (9) \$197,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$197,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to conduct
11 biennial inspections and certifications of facilities, both overnight
12 and day shelters, that serve those who are under 18 years old and are
13 homeless.

14 (10)(a) \$6,195,000 of the general fund—state appropriation for
15 fiscal year 2024, \$8,981,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$1,188,000 of the general fund—federal
17 appropriation are provided solely for the department to operate
18 emergent placement and enhanced emergent placement contracts.

19 (b) The department shall not include the costs to operate
20 emergent placement contracts in the calculations for family foster
21 home maintenance payments and shall submit as part of the budget
22 submittal documentation required by RCW 43.88.030 any costs
23 associated with increases in the number of emergent placement
24 contract beds after the effective date of this section that cannot be
25 sustained within existing appropriations.

26 (11) Beginning January 1, 2024, and continuing through the
27 2023-2025 fiscal biennium, the department must provide semiannual
28 reports to the governor and appropriate legislative committees that
29 includes the number of in-state behavioral rehabilitation services
30 providers and licensed beds, the number of out-of-state behavioral
31 rehabilitation services placements, and a comparison of these numbers
32 to the same metrics expressed as an average over the prior six
33 months. The report shall identify separately beds with the enhanced
34 behavioral rehabilitation services rate. Effective January 1, 2024,
35 and to the extent the information is available, the report shall
36 include the same information for emergency placement services beds
37 and enhanced emergency placement services beds.

38 (12) \$250,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementing the supportive
2 visitation model that utilizes trained visit navigators to provide a
3 structured and positive visitation experience for children and their
4 parents.

5 (13) \$600,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$600,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for enhanced adoption placement
8 services for legally free children in state custody, through a
9 partnership with a national nonprofit organization with private
10 matching funds. These funds must supplement, but not supplant, the
11 work of the department to secure permanent adoptive homes for
12 children with high needs.

13 (14) The department of children, youth, and families shall make
14 foster care maintenance payments to programs where children are
15 placed with a parent in a residential program for substance abuse
16 treatment. These maintenance payments are considered foster care
17 maintenance payments for purposes of forecasting and budgeting at
18 maintenance level as required by RCW 43.88.058.

19 (15) \$511,000 of the general fund—state appropriation for fiscal
20 year 2024, \$511,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$306,000 of the general fund—federal
22 appropriation are provided solely for continued implementation of
23 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

24 (16) If the department receives an allocation of federal funding
25 through an unanticipated receipt, the department shall not expend
26 more than what was approved or for another purpose than what was
27 approved by the governor through the unanticipated receipt process
28 pursuant to RCW 43.79.280.

29 (17) \$2,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$2,000,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department to contract with one or more nonprofit, nongovernmental
33 organizations to purchase and deliver concrete goods to low-income
34 families.

35 (18) \$2,400,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$2,400,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for
38 implementation of performance-based contracts for family support and
39 related services pursuant to RCW 74.13B.020.

1 (19) The department will only refer child welfare cases to the
2 department of social and health services division of child support
3 enforcement when the court has found a child to have been abandoned
4 by their parent or guardian as defined in RCW 13.34.030.

5 (20) \$100,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the provision of SafeCare,
8 an evidence-based parenting program, for families in Grays Harbor
9 county.

10 (21) \$7,685,000 of the general fund—state appropriation for
11 fiscal year 2024, (~~(\$11,329,000)~~) \$12,742,000 of the general fund—
12 state appropriation for fiscal year 2025, and (~~(\$3,326,000)~~)
13 \$3,815,000 of the general fund—federal appropriation are provided
14 solely for the phase-in of the settlement agreement under *D.S. et al.*
15 *v. Department of Children, Youth and Families et al.*, United States
16 district court for the western district of Washington, cause no.
17 2:21-cv-00113-BJR. The department must implement the provisions of
18 the settlement agreement pursuant to the timeline and implementation
19 plan provided for under the settlement agreement. This includes
20 implementing provisions related to the emerging adulthood housing
21 program, professional therapeutic foster care, statewide hub home
22 model, revised licensing standards, family group planning, referrals
23 and transition, qualified residential treatment program, and
24 monitoring and implementation. To comply with the settlement
25 agreement, funding in this subsection is provided as follows:

26 (a) \$276,000 of the general fund—state appropriation for fiscal
27 year 2024, \$264,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$104,000 of the general fund—federal
29 appropriation are provided solely for implementation and monitoring
30 of the state's implementation plan, which includes receiving
31 recurring updates, requesting data on compliance, reporting on
32 progress, and resolving disputes that may arise.

33 (b) \$2,022,000 of the general fund—state appropriation for fiscal
34 year 2024, \$2,682,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$42,000 of the general fund—federal
36 appropriation are provided solely for the statewide hub home model.
37 The department shall develop and adapt the existing hub home model to
38 serve youth as described in the settlement agreement.

1 (c) \$452,000 of the general fund—state appropriation for fiscal
2 year 2024, \$864,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$334,000 of the general fund—federal
4 appropriation are provided solely for the department to establish a
5 negotiated rule-making method to align and update foster care and
6 group care licensing standards.

7 (d) \$2,195,000 of the general fund—state appropriation for fiscal
8 year 2024, \$2,110,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$238,000 of the general fund—federal
10 appropriation are provided solely for revised referral and transition
11 procedures for youth entering foster care.

12 (e) \$1,868,000 of the general fund—state appropriation for fiscal
13 year 2024, \$1,852,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$1,543,000 of the general fund—federal
15 appropriation are provided solely for the department to develop and
16 implement a professional therapeutic foster care contract and
17 licensing category. Therapeutic foster care professionals are not
18 required to have another source of income and must receive
19 specialized training and support.

20 (f) \$872,000 of the general fund—state appropriation for fiscal
21 year 2024, \$832,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$421,000 of the general fund—federal
23 appropriation are provided solely to update assessment and placement
24 procedures prior to placing a youth in a qualified residential
25 treatment program, as well as updating the assessment schedule to
26 every 90 days.

27 (g) \$2,725,000 of the general fund—state appropriation for fiscal
28 year 2025 and \$644,000 of the general fund—federal appropriation are
29 provided solely for family team decision making and shared planning
30 meetings as informed by attachment a-stakeholder facilitator and
31 process description.

32 (h) \$1,413,000 of the general fund—state appropriation for fiscal
33 year 2025 and \$489,000 of the general fund—federal appropriation is
34 provided solely for exceptional placement costs.

35 (i) The department shall implement all provisions of the
36 settlement agreement, including those described in (a) through (f) of
37 this subsection; revisions to shared planning meeting and family team
38 decision-making policies and practices; and any and all additional
39 settlement agreement requirements and timelines established.

1 (22) \$7,379,000 of the general fund—state appropriation for
2 fiscal year 2024, \$26,325,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$7,195,000 of the general fund—federal
4 appropriation are provided solely for implementation of a seven-level
5 foster care support system. Of the amounts provided in this
6 subsection:

7 (a) \$5,527,000 of the general fund—state appropriation for fiscal
8 year 2024, \$11,054,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$5,284,000 of the general fund—federal
10 appropriation are provided solely to expand foster care maintenance
11 payments from a four-level to a seven-level support system, beginning
12 January 1, 2024.

13 (b) \$1,032,000 of the general fund—state appropriation for fiscal
14 year 2024, \$14,521,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$1,773,000 of the general fund—federal
16 appropriation are provided solely for expanded caregiver support
17 services. Services include, but are not limited to, placement, case
18 aide, and after-hours support, as well as training, coaching, child
19 care, and respite coordination.

20 (c) \$573,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$566,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for project management to
23 oversee the shift in systems and practices.

24 (d) \$247,000 of the general fund—state appropriation for fiscal
25 year 2024, \$184,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$138,000 of the general fund—federal
27 appropriation are provided solely for a contract with the department
28 of social and health services research and data analysis division to
29 track program outcomes through monitoring and analytics.

30 (23) \$732,000 of the general fund—state appropriation for fiscal
31 year 2024, \$732,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$362,000 of the general fund—federal
33 appropriation are provided solely to increase staff to support
34 statewide implementation of the kinship caregiver engagement unit.

35 (24) \$2,113,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$4,119,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely to issue
38 foster care maintenance payments for up to 90 days to those kinship
39 caregivers who obtain an initial license.

1 (25) \$6,696,000 of the general fund—state appropriation for
2 fiscal year 2024, \$6,696,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$2,940,000 of the general fund—federal
4 appropriation are provided solely for contracted visitation services
5 for children in temporary out-of-home care. Funding is provided to
6 reimburse providers for certain uncompensated services, which may
7 include work associated with missed or canceled visits.

8 (26) \$4,104,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$5,589,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely to expand
11 combined in-home services to serve more families. By December 1,
12 2023, and annually thereafter, the department shall provide a report
13 to the legislature detailing combined in-home services expenditures
14 and utilization, including the number of families served and a
15 listing of services received by those families.

16 (27) \$892,000 of the general fund—state appropriation for fiscal
17 year 2024, \$892,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$796,000 of the general fund—federal
19 appropriation are provided solely for increased licensing staff.
20 Licensing staff are increased in anticipation that more kinship
21 placements will become licensed due to recent legislation and court
22 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
23 of 2021 (E2SHB 1227) (child abuse or neglect).

24 (28) \$755,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$2,014,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Substitute Senate Bill No. 5124 (nonrelative kin placement).

28 (29) \$338,000 of the general fund—state appropriation for fiscal
29 year 2024, \$317,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$54,000 of the general fund—federal
31 appropriation are provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 5515 (child abuse and neglect).

33 (30) \$851,000 of the general fund—state appropriation for fiscal
34 year 2024, \$2,412,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$108,000 of the general fund—federal
36 appropriation are provided solely for implementation of Senate Bill
37 No. 5683 (foster care/Indian children).

1 (31) \$2,304,000 of the opioid abatement settlement account—state
2 appropriation is for implementation of Engrossed Second Substitute
3 Senate Bill No. 5536 (controlled substances).

4 (32) \$375,000 of the general fund—state appropriation for fiscal
5 year 2024, \$375,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$112,000 of the general fund—federal
7 appropriation are provided solely for the department to develop,
8 implement, and expand strategies to improve the capacity,
9 reliability, and effectiveness of contracted visitation services for
10 children in temporary out-of-home care and their parents and
11 siblings. Strategies may include, but are not limited to, increasing
12 mileage reimbursement for providers, offering transportation-only
13 contract options, and mechanisms to reduce the level of parent-child
14 supervision when doing so is in the best interest of the child. The
15 department shall report to the office of financial management and the
16 relevant fiscal and policy committees of the legislature regarding
17 these strategies by September 1, 2023. The report shall include the
18 number and percentage of parents requiring supervised visitation and
19 the number and percentage of parents with unsupervised visitation,
20 prior to reunification.

21 (33) \$499,000 of the general fund—state appropriation for fiscal
22 year 2024, \$499,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$310,000 of the general fund—federal
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1204 (family connections program), which
26 will support the family connections program in areas of the state in
27 which the program is already established. To operate the program, the
28 department must contract with a community-based organization that has
29 experience working with the foster care population and administering
30 the family connections program.

31 (34) \$2,020,000 of the general fund—state appropriation for
32 fiscal year 2024, \$1,894,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$1,247,000 of the general fund—federal
34 appropriation are provided solely to increase the basic foster care
35 maintenance rate for all age groups and the supervised independent
36 living subsidy for youth in extended foster care each by \$50 per
37 youth per month effective July 1, 2023.

38 (35) \$30,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to contract
2 with a Bellevue-based nonprofit organization to support the
3 continuation of its home visiting services for children ages three
4 through five years old who are in the child welfare system. The
5 nonprofit organization must provide educational and therapeutic
6 services for children with developmental delays, disabilities, and
7 behavioral needs.

8 (36) \$375,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$375,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for a contract with a Washington
11 state mentoring organization to provide oversight and training for a
12 pilot program that mentors foster youth. The goal of the program is
13 to improve outcomes for youth in foster care by surrounding them with
14 ongoing support from a caring adult mentor. Under the program,
15 mentors provide a positive role model and develop a trusted
16 relationship that helps the young person build self-confidence,
17 explore career opportunities, access their own resourcefulness, and
18 work to realize their fullest potential. The organization shall serve
19 as the program administrator to provide grants to nonprofit
20 organizations based in Washington state that meet department approved
21 criteria specific to mentoring foster youth. Eligible grantees must
22 have programs that currently provide mentoring services within the
23 state and can provide mentors who provide one-to-one services to
24 foster youth, or a maximum ratio of one mentor to three youth.

25 (37) \$1,100,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,400,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for a grant to
28 a nonprofit organization in Spokane that has experience administering
29 a family-centered drug treatment and housing program for families
30 experiencing substance use disorder. The amount provided in this
31 subsection is intended to support the existing program while the
32 department works to develop a sustainable model of the program and
33 expand to new regions of the state.

34 (38) \$150,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for the department to lead the
36 development of a sustainable operating funding model for programs
37 using the rising strong model that provides comprehensive, family-
38 centered drug treatment and housing services to keep families
39 together while receiving treatment and support. The department shall

1 work in coordination with the health care authority, the department
2 of commerce, other local agencies, and stakeholders on development of
3 the model. The department shall submit the sustainable operating
4 model to the appropriate committees of the legislature by July 1,
5 2024.

6 (39) \$107,000 of the general fund—state appropriation for fiscal
7 year 2024, \$102,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$50,000 of the general fund—federal
9 appropriation are provided solely for implementation of Second
10 Substitute House Bill No. 1580 (children in crisis).

11 (40) \$269,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$269,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to increase the new foster home
14 incentive payment for child-placing agencies to \$1,000 for each new
15 foster home certified for licensure, effective July 1, 2023.

16 (41) \$1,484,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely to fund a memorandum of
18 understanding to be negotiated between the Washington federation of
19 state employees and the department of children, youth, and families,
20 which provides for group A assignment pay for reference 77B for SSS2s
21 in-training on a one-time basis beginning July 1, 2024.

22 (42)(a) \$3,153,000 of the opioid abatement settlement account—
23 state appropriation and \$337,000 of the general fund—federal
24 appropriation are provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 6109 (children and families). If
26 the bill is not enacted by June 30, 2024, the amounts provided in
27 this subsection shall lapse.

28 (b) Of the amounts provided in (a) of this subsection:

29 (i) \$1,515,000 of the opioid abatement settlement account—state
30 appropriation is provided solely for a pilot program to include
31 third-party safety plan participants and public health nurses in
32 child protective services safety planning.

33 (ii) \$574,000 of the opioid abatement settlement account—state
34 appropriation and \$301,000 of the general fund—federal appropriation
35 are provided solely for at least one legal liaison position in each
36 region to work with both the department and the office of the
37 attorney general for the purpose of assisting with the preparation of
38 child abuse and neglect court cases.

1 (iii) \$972,000 of the opioid abatement settlement account—state
2 appropriation (~~(+)~~) and \$300,000 of the general fund—private/local
3 appropriation are provided solely for two pilot programs to implement
4 an evidence-based, comprehensive, intensive, in-home parenting
5 services support model to serve children and families from birth to
6 age 18 who are involved in the child welfare, children's mental
7 health, or juvenile justice systems.

8 (43) \$1,350,000 of the opioid abatement settlement account—state
9 appropriation is provided solely for the department to establish a
10 pilot for public health nurses, including contracts for up to eight
11 public health nurses distributed by case count across the regions to
12 support caseworkers in engaging and communicating with families about
13 the risks of fentanyl and child health and safety practices.

14 (44) The department shall collaborate with the department of
15 social and health services to identify, place, and assist in the
16 voluntary transition of adolescents aged 13 and older who have
17 complex developmental, intellectual disabilities, or autism spectrum
18 disorder, alongside potential mental health or substance use
19 diagnoses, into a leased facility for specialized residential
20 treatment at Lake Burien operated by the department of social and
21 health. The partnership is dedicated to transitioning individuals to
22 community-based settings in a seamless and voluntary manner that
23 emphasizes care in less restrictive community-based environments.

24 (45) \$694,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the department to contract for two
26 receiving centers as established in RCW 7.68.380, that serve youth
27 who are, or are at risk of being, commercially or sexually exploited.
28 One receiving center shall be located on the west side of the state,
29 and one receiving center shall be located on the east side of the
30 state.

31 (46) \$100,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely to support families attending the annual
33 caregivers conference in 2024. The conference must provide an
34 opportunity for kinship families, foster parents, prelicensed foster
35 parents, and adoptive families to gather for education, support, and
36 family building experiences.

37 (47) \$18,000 of the general fund—state appropriation for fiscal
38 year 2024, \$86,000 of the general fund—state appropriation for fiscal
39 year 2025, and \$64,000 of the general fund—federal appropriation are

1 provided solely for implementation of Substitute House Bill No. 1970
2 (DCYF-caregiver communication). If the bill is not enacted by June
3 30, 2024, the amounts provided in this subsection shall lapse.

4 (48) \$60,000 of the general fund—state appropriation for fiscal
5 year 2025 and \$14,000 of the general fund—federal appropriation are
6 provided solely for implementation of Second Substitute House Bill
7 No. 1205 (publication of notice). If the bill is not enacted by June
8 30, 2024, the amounts provided in this subsection shall lapse.

9 (49) \$1,750,000 of the general fund—state appropriation for
10 fiscal year 2025 is provided solely to increase the rates paid to
11 family preservation services providers, effective July 1, 2024.

12 (50) \$900,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$231,000 of the general fund—federal appropriation are
14 provided solely for implementation of Engrossed Second Substitute
15 Senate Bill No. 5908 (extended foster care). If the bill is not
16 enacted by June 30, 2024, the amounts provided in this subsection
17 shall lapse.

18 (51) \$333,000 of the general fund—state appropriation for fiscal
19 year 2025 and \$76,000 of the general fund—federal appropriation are
20 provided solely for implementation of Second Substitute Senate Bill
21 No. 6006 (victims of human trafficking). If the bill is not enacted
22 by June 30, 2024, the amounts provided in this subsection shall
23 lapse.

24 **Sec. 225.** 2024 c 376 s 228 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**
27 **REHABILITATION PROGRAM**

| | | |
|----|------------------------------------------------------|----------------------------|
| 28 | General Fund—State Appropriation (FY 2024) | \$152,459,000 |
| 29 | General Fund—State Appropriation (FY 2025) | (\$154,077,000) |
| 30 | | <u>\$177,418,000</u> |
| 31 | General Fund—Federal Appropriation | \$694,000 |
| 32 | General Fund—Private/Local Appropriation | \$205,000 |
| 33 | Washington Auto Theft Prevention Authority Account— | |
| 34 | State Appropriation | \$196,000 |
| 35 | TOTAL APPROPRIATION | (\$307,631,000) |
| 36 | | <u>\$330,972,000</u> |

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$2,841,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,841,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for grants to county juvenile
4 courts for effective, community-based programs that are culturally
5 relevant, research-informed, and focused on supporting positive youth
6 development, not just reducing recidivism. Additional funding for
7 this purpose is provided through an interagency agreement with the
8 health care authority. County juvenile courts shall apply to the
9 department of children, youth, and families for funding for program-
10 specific participation and the department shall provide grants to the
11 courts consistent with the per-participant treatment costs identified
12 by the institute. The block grant oversight committee, in
13 consultation with the Washington state institute for public policy,
14 shall identify effective, community-based programs that are
15 culturally relevant, research-informed, and focused on supporting
16 positive youth development to receive funding.

17 (2) \$1,537,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,537,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for expansion of the juvenile
20 justice treatments and therapies in department of children, youth,
21 and families programs identified by the Washington state institute
22 for public policy in its report: "Inventory of Evidence-based,
23 Research-based, and Promising Practices for Prevention and
24 Intervention Services for Children and Juveniles in the Child
25 Welfare, Juvenile Justice, and Mental Health Systems." The department
26 may concentrate delivery of these treatments and therapies at a
27 limited number of programs to deliver the treatments in a cost-
28 effective manner.

29 (3) (a) \$6,698,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$6,698,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely to implement
32 evidence- and research-based programs through community juvenile
33 accountability grants, administration of the grants, and evaluations
34 of programs funded by the grants. In addition to funding provided in
35 this subsection, funding to implement alcohol and substance abuse
36 treatment programs for locally committed offenders is provided
37 through an interagency agreement with the health care authority.

38 (b) The department of children, youth, and families shall
39 administer a block grant to county juvenile courts for the purpose of

1 serving youth as defined in RCW 13.40.510(4)(a) in the county
2 juvenile justice system. Funds dedicated to the block grant include:
3 Consolidated juvenile service funds, community juvenile
4 accountability act grants, chemical dependency/mental health
5 disposition alternative, and suspended disposition alternative. The
6 department of children, youth, and families shall follow the
7 following formula and must prioritize evidence-based programs and
8 disposition alternatives and take into account juvenile courts
9 program-eligible youth in conjunction with the number of youth served
10 in each approved evidence-based program or disposition alternative:
11 (i) Thirty-seven and one-half percent for the at-risk population of
12 youth ten to seventeen years old; (ii) fifteen percent for the
13 assessment of low, moderate, and high-risk youth; (iii) twenty-five
14 percent for evidence-based program participation; (iv) seventeen and
15 one-half percent for minority populations; (v) three percent for the
16 chemical dependency and mental health disposition alternative; and
17 (vi) two percent for the suspended dispositional alternatives.
18 Funding for the special sex offender disposition alternative shall
19 not be included in the block grant, but allocated on the average
20 daily population in juvenile courts. Funding for the evidence-based
21 expansion grants shall be excluded from the block grant formula.
22 Funds may be used for promising practices when approved by the
23 department of children, youth, and families and juvenile courts,
24 through the community juvenile accountability act committee, based on
25 the criteria established in consultation with Washington state
26 institute for public policy and the juvenile courts.

27 (c) The department of children, youth, and families and the
28 juvenile courts shall establish a block grant funding formula
29 oversight committee with equal representation from the department of
30 children, youth, and families and the juvenile courts. The purpose of
31 this committee is to assess the ongoing implementation of the block
32 grant funding formula, utilizing data-driven decision making and the
33 most current available information. The committee will be co-chaired
34 by the department of children, youth, and families and the juvenile
35 courts, who will also have the ability to change members of the
36 committee as needed to achieve its purpose. The committee may make
37 changes to the formula categories in (b) of this subsection if it
38 determines the changes will increase statewide service delivery or
39 effectiveness of evidence-based program or disposition alternative
40 resulting in increased cost/benefit savings to the state, including

1 long-term cost/benefit savings. The committee must also consider
2 these outcomes in determining when evidence-based expansion or
3 special sex offender disposition alternative funds should be included
4 in the block grant or left separate.

5 (d) The juvenile courts and administrative office of the courts
6 must collect and distribute information and provide access to the
7 data systems to the department of children, youth, and families and
8 the Washington state institute for public policy related to program
9 and outcome data. The department of children, youth, and families and
10 the juvenile courts must work collaboratively to develop program
11 outcomes that reinforce the greatest cost/benefit to the state in the
12 implementation of evidence-based practices and disposition
13 alternatives.

14 (4) \$645,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$645,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for funding of the teamchild
17 project.

18 (5) \$500,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a grant program focused on
21 criminal street gang prevention and intervention. The department of
22 children, youth, and families may award grants under this subsection.
23 The department of children, youth, and families shall give priority
24 to applicants who have demonstrated the greatest problems with
25 criminal street gangs. Applicants composed of, at a minimum, one or
26 more local governmental entities and one or more nonprofit,
27 nongovernmental organizations that have a documented history of
28 creating and administering effective criminal street gang prevention
29 and intervention programs may apply for funding under this
30 subsection. Each entity receiving funds must report to the department
31 of children, youth, and families on the number and types of youth
32 served, the services provided, and the impact of those services on
33 the youth and the community.

34 (6) The juvenile rehabilitation institutions may use funding
35 appropriated in this subsection to purchase goods, supplies, and
36 services through hospital group purchasing organizations when it is
37 cost-effective to do so.

38 (7) \$50,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for grants to county juvenile
2 courts to establish alternative detention facilities similar to the
3 proctor house model in Jefferson county, Washington, that will
4 provide less restrictive confinement alternatives to youth in their
5 local communities. County juvenile courts shall apply to the
6 department of children, youth, and families for funding and each
7 entity receiving funds must report to the department on the number
8 and types of youth serviced, the services provided, and the impact of
9 those services on the youth and the community.

10 (8) \$432,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$432,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to provide
13 housing services to clients releasing from incarceration into the
14 community.

15 (9) (a) \$878,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$879,000 of the general fund—state appropriation
17 for fiscal year 2025 are provided solely for implementation of
18 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
19 community transition services).

20 (b) Of the amounts provided in (a) of this subsection, \$105,000
21 of the general fund—state appropriation for fiscal year 2024 and
22 \$105,000 of the general fund—state appropriation for fiscal year 2025
23 are provided solely for housing vouchers.

24 (10) \$123,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$123,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of chapter
27 265, Laws of 2021 (supporting successful reentry).

28 (11) \$250,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a credible messenger
31 mentorship organization located in Kitsap county to provide peer
32 counseling, peer support services, and mentorship for at-risk youth
33 and families.

34 (12) \$1,791,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$1,754,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for
37 maintenance of the facility, property, and assets at the facility
38 formerly known as the Naselle youth camp in Naselle. (~~The department
39 of children, youth, and families must enter into an interagency~~

1 ~~agreement with the department of social and health services for the~~
2 ~~management and warm closure maintenance of the Naselle youth camp~~
3 ~~facility and grounds during the 2023-2025 fiscal biennium.))~~

4 (13) (a) \$140,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$140,000 of the general fund—state appropriation
6 for fiscal year 2025 are provided solely for implementation of
7 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).

8 (b) The department of children, youth, and families—juvenile
9 rehabilitation shall develop and implement a grant program that
10 allows defense attorneys and counties to apply for funding for sex
11 offender evaluation and treatment programs. The department shall
12 provide funding to counties for: (a) Process mapping, site
13 assessment, and training for additional sex offender treatment
14 modalities such as multisystemic therapy-problem sexual behavior or
15 problematic sexual behavior-cognitive behavioral therapy; and (b) for
16 any evaluation and preadjudication treatment costs which are not
17 covered by the court.

18 (14) \$2,436,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,206,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for a
21 dedicated institutional educational oversight and accountability team
22 and 12 staff to provide a transition team at both green hill and echo
23 glen that will serve as an education engagement team at the facility
24 and will also coordinate and engage with community enrichment
25 programs and community organizations to afford more successful
26 transitions.

27 (15) \$505,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$505,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for contracted services for
30 housing for youth exiting juvenile rehabilitation facilities.

31 (16) \$2,958,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$11,436,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for caseload
34 costs and staffing. Of the amount provided in this subsection:
35 \$690,000 of the general fund—state appropriation for fiscal year 2024
36 and \$2,055,000 of the general fund—state appropriation for fiscal
37 year 2025 are provided solely for staffing necessary to operate the
38 baker cottage north living unit at green hill school that is
39 anticipated to be operational by May 1, 2024.

1 (17) \$967,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the department to purchase body
3 scanners, one for Echo Glen children's center, and two for Green Hill
4 school, to comply with chapter 246-230 WAC (security screening
5 systems).

6 (18) \$7,774,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$10,160,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for enhanced
9 security services at the Echo Glen children's center.

10 (19) \$68,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Second Substitute
12 Senate Bill No. 6006 (victims of human trafficking). If the bill is
13 not enacted by June 30, 2024, the amount provided in this subsection
14 shall lapse.

15 (20) \$200,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the department to contract with a
17 nonprofit entity doing statewide gender-responsive, race equity
18 training and girls' advocacy programming in the juvenile
19 rehabilitation system. The entity must provide:

20 (a) Girl-centered, antibias training for adults working with
21 girls;

22 (b) Youth stipends for girls involved in advocacy programming;
23 and

24 (c) Program facilitation for girls in the continuum of the
25 juvenile rehabilitation system.

26 **Sec. 226.** 2024 c 376 s 229 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
29 **PROGRAM**

| | | |
|----|--------------------------------------------------------------|--------------------------------|
| 30 | General Fund—State Appropriation (FY 2024) | \$586,784,000 |
| 31 | General Fund—State Appropriation (FY 2025) | ((\$756,322,000)) |
| 32 | | <u>\$859,954,000</u> |
| 33 | General Fund—Federal Appropriation | ((\$660,817,000)) |
| 34 | | <u>\$662,137,000</u> |
| 35 | General Fund—Private/Local Appropriation | ((\$104,000)) |
| 36 | | <u>\$579,000</u> |
| 37 | Education Legacy Trust Account—State Appropriation | ((\$385,401,000)) |
| 38 | | <u>\$385,098,000</u> |

| | | |
|----|---------------------------------------------------------------|------------------------------|
| 1 | Home Visiting Services Account—State Appropriation. | (\$35,794,000) |
| 2 | | <u>\$35,394,000</u> |
| 3 | Home Visiting Services Account—Federal Appropriation. | \$37,256,000 |
| 4 | Opioid Abatement Settlement Account—State | |
| 5 | Appropriation. | \$3,179,000 |
| 6 | Washington Opportunity Pathways Account—State | |
| 7 | Appropriation. | \$80,000,000 |
| 8 | Workforce Education Investment Account—State | |
| 9 | Appropriation. | \$22,764,000 |
| 10 | TOTAL APPROPRIATION. | (\$2,568,421,000) |
| 11 | | <u>\$2,673,145,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) (a) \$132,698,000 of the general fund—state appropriation for
15 fiscal year 2024, \$156,585,000 of the general fund—state
16 appropriation for fiscal year 2025, \$91,810,000 of the education
17 legacy trust account—state appropriation, and \$80,000,000 of the
18 opportunity pathways account—state appropriation are provided solely
19 for the early childhood education and assistance program. These
20 amounts shall support at least 16,778 slots in fiscal year 2024 and
21 17,278 slots in fiscal year 2025. Of the total slots in each fiscal
22 year, 100 slots must be reserved for foster children to receive
23 school-year-round enrollment.

24 (b) Of the amounts provided in (a) of this subsection:

25 (i) \$23,647,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$26,412,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for a slot
28 rate increase of 18 percent for full day slots, a 9 percent increase
29 for extended day slots, and a 7 percent increase for part day slots,
30 beginning July 1, 2023.

31 (ii) \$8,271,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for a rate increase of 5 percent
33 for full day slots and 9 percent for extended day slots, beginning
34 July 1, 2024.

35 (iii) \$9,862,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$9,862,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely to convert
38 1,000 part day slots to full day slots, and to increase full day
39 slots by 500, beginning in fiscal year 2024.

1 (iv) \$9,862,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely to convert 1,000 part day slots
3 to full day slots and to increase full day slots by 500, beginning in
4 fiscal year 2025.

5 (c) Of the amounts provided in (a) of this subsection, \$2,509,000
6 of the general fund—state appropriation for fiscal year 2024 and
7 \$3,278,000 of the general fund—state appropriation for fiscal year
8 2025 are provided solely to increase complex needs grant funds for
9 the early childhood education and assistance program.

10 (d) The department of children, youth, and families must develop
11 a methodology to identify, at the school district level, the
12 geographic locations of where early childhood education and
13 assistance program slots are needed to meet the entitlement specified
14 in RCW 43.216.556. This methodology must be linked to the caseload
15 forecast produced by the caseload forecast council and must include
16 estimates of the number of slots needed at each school district and
17 the corresponding facility needs required to meet the entitlement in
18 accordance with RCW 43.216.556. This methodology must be included as
19 part of the budget submittal documentation required by RCW 43.88.030.

20 (2) The department is the lead agency for and recipient of the
21 federal child care and development fund grant. Amounts within this
22 grant shall be used to fund child care licensing, quality
23 initiatives, agency administration, and other costs associated with
24 child care subsidies.

25 (3) The department of children, youth, and families shall work in
26 collaboration with the department of social and health services to
27 determine the appropriate amount of state expenditures for the
28 working connections child care program to claim towards the state's
29 maintenance of effort for the temporary assistance for needy families
30 program. The departments will also collaborate to track the average
31 monthly child care subsidy caseload and expenditures by fund type,
32 including child care development fund, general fund—state
33 appropriation, and temporary assistance for needy families for the
34 purpose of estimating the annual temporary assistance for needy
35 families reimbursement from the department of social and health
36 services to the department of children, youth, and families.
37 Effective December 1, 2023, and annually thereafter, the department
38 of children, youth, and families must report to the governor and the
39 appropriate fiscal and policy committees of the legislature the total

1 state contribution for the working connections child care program
2 claimed the previous fiscal year towards the state's maintenance of
3 effort for the temporary assistance for needy families program and
4 the total temporary assistance for needy families reimbursement from
5 the department of social and health services for the previous fiscal
6 year.

7 (4) (a) \$145,852,000 of the general fund—state appropriation for
8 fiscal year 2024, (~~(\$208,181,000)~~) \$218,527,000 of the general fund—
9 state appropriation for fiscal year 2025, \$56,400,000 of the general
10 fund—federal appropriation, and \$99,100,000 of the general fund—
11 federal appropriation (ARPA) are provided solely for enhancements to
12 the working connections child care program.

13 (b) Of the amounts provided in (a) of this subsection:

14 (i) \$47,637,000 of the general fund—state appropriation for
15 fiscal year 2024, \$87,556,000 of the general fund—state appropriation
16 for fiscal year 2025, \$36,249,000 of the general fund—federal
17 appropriation, and \$33,085,000 of the general fund—federal
18 appropriation (ARPA) are provided solely to increase subsidy base
19 rates to the 85th percentile of market based on the 2021 market rate
20 survey for child care centers.

21 (ii) \$98,215,000 of the general fund—state appropriation for
22 fiscal year 2024, (~~(\$120,625,000)~~) \$130,971,000 of the general fund—
23 state appropriation for fiscal year 2025, \$20,151,000 of the general
24 fund—federal appropriation, and \$18,415,000 of the general fund—
25 federal appropriation (ARPA) are provided solely to implement the
26 2023-2025 collective bargaining agreement covering family child care
27 providers as provided in section 907 of this act. Of the amounts
28 provided in this subsection:

29 (A) \$8,263,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$9,793,000 of the general fund—state appropriation for
31 fiscal year 2025 are for an 85 cent per hour per child rate increase
32 for family, friends, and neighbor providers (FFNs) beginning July 1,
33 2023, and a 15 cent per hour per child rate increase beginning July
34 1, 2024.

35 (B) \$26,515,000 of the general fund—state appropriation for
36 fiscal year 2024, \$48,615,000 of the general fund—state appropriation
37 for fiscal year 2025, \$20,151,000 of the general fund—federal
38 appropriation, and \$18,415,000 of the general fund—federal

1 appropriation (ARPA) are provided to increase subsidy base rates to
2 the 85th percentile of market based on the 2021 market rate survey.

3 (C) \$370,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$370,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to pay the
6 background check application and fingerprint processing fees.

7 (D) \$63,067,000 of the general fund—state appropriation for
8 fiscal year 2024 and (~~(\$61,847,000)~~) \$72,193,000 of the general fund—
9 state appropriation for fiscal year 2025 are for a cost of care rate
10 enhancement.

11 (c) Funding in this subsection must be expended with internal
12 controls that provide child-level detail for all transactions,
13 beginning July 1, 2024.

14 (d) On July 1, 2023, and July 1, 2024, the department, in
15 collaboration with the department of social and health services, must
16 report to the governor and the appropriate fiscal and policy
17 committees of the legislature on the status of overpayments in the
18 working connections child care program. The report must include the
19 following information for the previous fiscal year:

20 (i) A summary of the number of overpayments that occurred;

21 (ii) The reason for each overpayment;

22 (iii) The total cost of overpayments;

23 (iv) A comparison to overpayments that occurred in the past two
24 preceding fiscal years; and

25 (v) Any planned modifications to internal processes that will
26 take place in the coming fiscal year to further reduce the occurrence
27 of overpayments.

28 (e) Within available amounts, the department in consultation with
29 the office of financial management shall report enrollments and
30 active caseload for the working connections child care program to the
31 governor and the legislative fiscal committees and the legislative-
32 executive WorkFirst poverty reduction oversight task force on an
33 agreed upon schedule. The report shall also identify the number of
34 cases participating in both temporary assistance for needy families
35 and working connections child care. The department must also report
36 on the number of children served through contracted slots.

37 (5) \$2,362,000 of the general fund—state appropriation for fiscal
38 year 2024, \$2,362,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$772,000 of the general fund—federal

1 appropriation are provided solely to increase the nonstandard hours
2 bonus to:

3 (a) \$135 per child per month, beginning July 1, 2023; and

4 (b) \$150 per child per month, beginning July 1, 2024.

5 (6) \$22,764,000 of the workforce education investment account—
6 state appropriation is provided solely for the working connections
7 child care program under RCW 43.216.135.

8 (7) \$353,402,000 of the general fund—federal appropriation is
9 reimbursed by the department of social and health services to the
10 department of children, youth, and families for qualifying
11 expenditures of the working connections child care program under RCW
12 43.216.135.

13 (8) \$1,560,000 of the general fund—state appropriation for fiscal
14 year 2024 (~~(, \$1,560,000 of the general fund—state appropriation for~~
15 ~~fiscal year 2025,)~~) and \$6,701,000 of the general fund—federal
16 appropriation are provided solely for the seasonal child care
17 program.

18 (9) \$871,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$871,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department of children,
21 youth, and families to contract with a countywide nonprofit
22 organization with early childhood expertise in Pierce county for a
23 project to prevent child abuse and neglect using nationally
24 recognized models.

25 (a) The nonprofit organization must continue to implement a
26 countywide resource and referral linkage system for families of
27 children who are prenatal through age five.

28 (b) The nonprofit organization must offer a voluntary brief
29 newborn home visiting program. The program must meet the diverse
30 needs of Pierce county residents and, therefore, it must be flexible,
31 culturally appropriate, and culturally responsive. The department, in
32 collaboration with the nonprofit organization, must examine the
33 feasibility of leveraging federal and other fund sources, including
34 federal Title IV-E and medicaid funds, for home visiting provided
35 through the pilot. The department must report its findings to the
36 governor and appropriate legislative committees by September 1, 2023.

37 (10) \$3,577,000 of the general fund—state appropriation for
38 fiscal year 2024, \$3,587,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$9,588,000 of the education legacy trust

1 account—state appropriation are provided solely for the early
2 childhood intervention prevention services (ECLIPSE) program. The
3 department shall contract for ECLIPSE services to provide therapeutic
4 child care and other specialized treatment services to abused,
5 neglected, at-risk, and/or drug-affected children. The department
6 shall pursue opportunities to leverage other funding to continue and
7 expand ECLIPSE services. Priority for services shall be given to
8 children referred from the department.

9 (11) The department shall place a ten percent administrative
10 overhead cap on any contract entered into with the University of
11 Washington. In a bi-annual report to the governor and the
12 legislature, the department shall report the total amount of funds
13 spent on the quality rating and improvements system and the total
14 amount of funds spent on degree incentives, scholarships, and tuition
15 reimbursements.

16 (12) \$1,728,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,728,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for reducing
19 barriers for low-income providers to participate in the early
20 achievers program.

21 (13) \$300,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$300,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a contract with a nonprofit
24 entity experienced in the provision of promoting early literacy for
25 children through pediatric office visits.

26 (14) \$4,000,000 of the education legacy trust account—state
27 appropriation is provided solely for early intervention assessment
28 and services.

29 (15) The department shall work with state and local law
30 enforcement, federally recognized tribal governments, and tribal law
31 enforcement to develop a process for expediting fingerprinting and
32 data collection necessary to conduct background checks for tribal
33 early learning and child care providers.

34 (16) \$100,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for continued implementation of
37 chapter 202, Laws of 2017 (children's mental health).

38 (17) Within existing resources, the department shall continue
39 implementation of chapter 409, Laws of 2019 (early learning access).

1 (18) \$515,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$515,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a statewide family resource
4 and referral linkage system, with coordinated access point of
5 resource navigators who will connect families with children prenatal
6 through age five with services, programs, and community resources
7 through a facilitated referral and linkage process.

8 (19)(a) \$114,000 of the general fund—state appropriation for
9 fiscal year 2024, \$173,000 of the general fund—state appropriation
10 for fiscal year 2025, \$6,000 of the general fund—federal
11 appropriation, and \$31,000 of the general fund—federal appropriation
12 (ARPA) are provided solely for the department to complete its pilot
13 project to determine the feasibility of a child care license category
14 for multi-site programs operating under one owner or one entity and
15 to complete one year of transition activities. The department shall
16 adopt rules to implement the pilot project and may waive or adapt
17 licensing requirements when necessary to allow for the operation of a
18 new license category. Pilot participants must include, at least:

- 19 (i) One governmental agency;
- 20 (ii) One nonprofit organization; and
- 21 (iii) One for-profit private business.

22 (b) New or existing license child care providers may participate
23 in the pilot. When selecting and approving pilot project locations,
24 the department shall aim to select a mix of rural, urban, and
25 suburban locations. By July 1, 2024, the department shall submit to
26 the governor and relevant committees of the legislature a plan for
27 permanent implementation of this license category, including any
28 necessary changes to law.

29 (20) (~~(\$3,020,000)~~) \$2,620,000 of the home visiting account—state
30 appropriation and \$6,540,000 of the home visiting account—federal
31 appropriation are provided solely for the home visiting program. Of
32 the amounts in this subsection:

33 (a) \$2,020,000 of the home visiting account—state appropriation
34 and \$6,540,000 of the home visiting account—federal appropriation are
35 provided solely for a funding increase, including to increase funding
36 for contracts to support wage and cost increases and create more
37 equity in contracting among the home visiting workforce.

1 (b) (~~(\$1,000,000)~~) \$600,000 of the home visiting account—state
2 appropriation is provided solely for the expansion of visiting
3 services.

4 (21) Within the amounts provided in this section, funding is
5 provided for the department to make permanent the two language access
6 coordinators with specialties in Spanish and Somali as funded in
7 chapter 334, Laws of 2021.

8 (22)(a) The department must provide to the education research and
9 data center, housed at the office of financial management, data on
10 all state-funded early childhood programs. These programs include the
11 early support for infants and toddlers, early childhood education and
12 assistance program (ECEAP), and the working connections and seasonal
13 subsidized childcare programs including license-exempt facilities or
14 family, friend, and neighbor care. The data provided by the
15 department to the education research data center must include
16 information on children who participate in these programs, including
17 their name and date of birth, and dates the child received services
18 at a particular facility.

19 (b) ECEAP early learning professionals must enter any new
20 qualifications into the department's professional development
21 registry starting in the 2015-16 school year, and every school year
22 thereafter. By October 2017, and every October thereafter, the
23 department must provide updated ECEAP early learning professional
24 data to the education research data center.

25 (c) The department must request federally funded head start
26 programs to voluntarily provide data to the department and the
27 education research data center that is equivalent to what is being
28 provided for state-funded programs.

29 (d) The education research and data center must provide an
30 updated report on early childhood program participation and K-12
31 outcomes to the house of representatives appropriations committee and
32 the senate ways and means committee using available data every March
33 for the previous school year.

34 (e) The department, in consultation with the department of social
35 and health services, must withhold payment for services to early
36 childhood programs that do not report on the name, date of birth, and
37 the dates a child received services at a particular facility.

38 (23) \$260,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$260,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to continue
2 implementation of an infant and early childhood mental health
3 consultation initiative to support tribal child care and early
4 learning programs. Funding may be used to provide culturally
5 congruent infant and early childhood mental health supports for
6 tribal child care, the tribal early childhood education and
7 assistance program, and tribal head start providers. The department
8 must consult with federally recognized tribes which may include round
9 tables through the Indian policy early learning committee.

10 (24) \$860,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$860,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for continued expansion and
13 support of family, friend, or neighbor caregivers with a focus on the
14 provision of play and learn groups. The amounts provided in this
15 subsection may be used for the department to:

16 (a) Fund consistent staffing across the state's six geographic
17 regions to support the needs of family, friend, or neighbor
18 caregivers;

19 (b) Contract with a statewide child care resource and referral
20 program to sustain and expand the number of facilitated play groups
21 to meet the needs of communities statewide;

22 (c) Support existing infrastructure for organizations that have
23 developed the three existing play and learn program models so they
24 have capacity to provide training, technical assistance, evaluation,
25 data collection, and other support needed for implementation; and

26 (d) Provide direct implementation support to community-based
27 organizations that offer play and learn groups.

28 (25) \$2,750,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$4,750,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for tribal
31 early learning grants to be distributed to providers with tribal
32 children enrolled in early childhood education and assistance
33 program, early ECEAP, childcare, head start, early head start and
34 home visiting programs. Grants will be administered by the department
35 of children, youth and families office of tribal relations and may be
36 awarded for purposes including but not limited to culturally
37 appropriate mental health supports for addressing historical trauma,
38 incorporating indigenous foods, culturally-responsive books and
39 materials, staff professional development, curriculum adaptations and

1 supplements, tribal language education, elders and storytelling in
2 classrooms, traditional music and arts instruction, and
3 transportation to facilitate tribal child participation in early
4 childhood education. Of the amounts in this subsection, the
5 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in
6 fiscal year 2025 to cover associated administrative expenses.

7 (26) \$7,698,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$7,698,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely to increase
10 complex needs grant funds for child care providers.

11 (27) \$2,624,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,624,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for equity
14 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

15 (28) \$2,354,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$2,431,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to continue the birth-to-three early childhood education
19 and assistance program. Funding is sufficient for a 20 percent rate
20 increase beginning July 1, 2023, and a 1.8 percent rate increase
21 beginning July 1, 2024.

22 (29) \$3,352,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$9,916,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely to implement
25 Second Substitute Senate Bill No. 5225 (working conn. child care).

26 (30) \$200,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$200,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to help close the gap in
29 childcare access in the King county region by providing pandemic
30 recovery support funding to the Launch learning organization.

31 (31) \$169,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$364,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to submit an
34 implementation plan to expand access to Washington's mixed delivery
35 child care system. The plan must assume that any financial
36 contribution by families is capped at no more than seven percent of
37 household income and that the child care workforce are provided
38 living wages and benefits. The plan must be submitted to the

1 appropriate committees of the legislature by June 30, 2025, and
2 should:

- 3 (a) Follow the intent of chapter 199, Laws of 2021;
- 4 (b) Be aligned with the cost of quality care rate model;
- 5 (c) Include timelines, costs, and statutory changes necessary for
6 timely and effective implementation; and
- 7 (d) Be developed through partnership with the statewide child
8 care resource and referral organization and the largest union
9 representing child care providers, with consultation from families.

10 (32) \$250,000 of the general fund—state appropriation for fiscal
11 year 2024, \$250,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$1,750,000 of the general fund—federal
13 appropriation are provided solely for infant and early childhood
14 mental health consultation. Of the amounts provided in this
15 subsection, \$150,000 of the general fund—federal appropriation is for
16 infant and early childhood mental health consultation services to
17 support rural schools and child care programs in rural communities.

18 (33) \$1,000,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$1,000,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 department to contract with Washington communities for children to
22 maintain a community-based early childhood network.

23 (34) \$200,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$200,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to contract
26 with a Washington state based nonprofit digital child care marketing
27 and matching service to deliver child care marketing and matching
28 services in order to increase the number of licensed providers
29 offering nonstandard hours care and to provide effective outreach to
30 workforces in order to help them find and match with available
31 nonstandard hours care providers.

32 (35) \$250,000 of the general fund—state appropriation for fiscal
33 year 2024, \$250,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$2,500,000 of the general fund—federal
35 appropriation are provided solely for the department to contract with
36 an organization that provides relationship-based professional
37 development support to family, friend, and neighbor, child care
38 center, and licensed family care providers to work with child care
39 workers to establish and support new affordable, high quality child

1 care and early learning programs. To be eligible to receive funding,
2 the organization must:

3 (a) Provide professional development services for child care
4 providers and early childhood educators, including training and
5 mentorship programs;

6 (b) Provide mentorship and other services to assist with child
7 care provider and facility licensing;

8 (c) Administer or host a system of shared services and consulting
9 related to operating a child care business; and

10 (d) Administer a state sponsored substitute pool child care
11 provider program.

12 (36) \$830,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Second Substitute
14 House Bill No. 1447 (assistance programs).

15 (37) \$972,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,728,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Second
18 Substitute House Bill No. 1525 (apprenticeships/child care).

19 (38) \$2,438,000 of the general fund—state appropriation for
20 fiscal year 2024 is provided solely for the department to provide a
21 one-time rate enhancement in fiscal year 2024 for early support for
22 infants and toddlers program providers.

23 (39) \$4,291,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for implementation of Substitute
25 House Bill No. 1916 (infants and toddlers program). If the bill is
26 not enacted by June 30, 2024, the amount provided in this subsection
27 shall lapse.

28 (40) \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,500,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 imagination library.

32 (41) \$5,561,000 of the general fund—federal appropriation is
33 provided solely for the department to increase the infant rate
34 enhancement to \$300 per month, beginning July 1, 2024.

35 (42) \$1,313,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for implementation of chapter
37 420, Laws of 2023 (transition to kindergarten program).

38 (43) \$650,000 of the general fund—federal appropriation is
39 provided solely for the department to contract with a nonprofit

1 organization that implements an inclusion mentorship program for
2 child care and early learning providers. The mentorship program shall
3 provide early learning providers with the necessary skills and
4 knowledge to effectively care for and educate children with
5 disabilities, developmental delays, or challenging behaviors.

6 (44)(a) \$30,000 of the general fund—state appropriation for
7 fiscal year 2024 and (~~(\$170,000)~~) \$200,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for the
9 department to contract with the Snohomish county early learning
10 coalition to develop a leadership team to identify and report on ways
11 to strengthen the early learning community in Snohomish county. The
12 leadership team may include, but is not limited to, members from the
13 following groups:

- 14 (i) Business communities and industry representatives;
- 15 (ii) Child care directors and owners;
- 16 (iii) School district superintendents;
- 17 (iv) The children's commission;
- 18 (v) Early learning nonprofit executive directors;
- 19 (vi) Tribes located in Snohomish county;
- 20 (vii) Councilmembers from cities located in Snohomish county;
- 21 (viii) Law enforcement;
- 22 (ix) The communities of color coalition; and
- 23 (x) Immigrant communities.

24 (b) The early learning coalition must submit an initial report to
25 the governor and the appropriate committees of the legislature by
26 June 30, 2025. The report must identify the following information:

- 27 (i) Highest priority early learning needs and common challenges
28 in the Snohomish county early learning sector;
- 29 (ii) Best strategies to address the identified challenges;
- 30 (iii) A list of potential partners to help implement the
31 strategies identified in the report;
- 32 (iv) A funding plan to implement the strategies; and
- 33 (v) The goal of any strategies implemented.

34 (45)(a) \$3,179,000 of the opioid abatement settlement account—
35 state appropriation is provided solely for implementation of
36 Engrossed Second Substitute Senate Bill No. 6109 (children and
37 families). If the bill is not enacted by June 30, 2024, the amount
38 provided in this subsection shall lapse.

39 (b) Of the amounts provided in (a) of this subsection:

1 (i) \$1,600,000 of the opioid abatement settlement account—state
2 appropriation is provided solely for implementation of section 202 of
3 Engrossed Second Substitute Senate Bill No. 6109 (children and
4 families) for the department to enter into targeted contracts with
5 existing home visiting programs established by RCW 43.216.130 in
6 locales with the historically highest rates of child welfare
7 screened-in intake to serve families.

8 (ii) \$1,579,000 of the opioid abatement settlement account—state
9 appropriation is provided solely to establish a pilot program for
10 contracted child care slots for infants in child protective services,
11 which may be used as part of a safety plan.

12 (46)(a) \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely for the department to contract
14 with a nonprofit organization located in Spokane for a pilot program
15 to increase the child care workforce and child care capacity in the
16 greater Spokane area. At a minimum, the pilot program must create a
17 cohort of at least 10 child care facilities that will engage in
18 culture index and blueprint assessments in order to increase the
19 child care workforce.

20 (b) In administering the pilot program, the nonprofit
21 organization must:

22 (i) Conduct coordinated outreach efforts to establish capacity
23 and utilization benchmarks for current licensed day care facilities;

24 (ii) Create a recruitment and branding strategy to increase the
25 child care workforce; and

26 (iii) Establish data points for training, recruiting, and
27 retaining child care employees.

28 (c) The organization must submit a report on the results of the
29 pilot program, including any outcomes affecting the child care
30 workforce and capacity, to the governor and the appropriate
31 committees of the legislature by June 30, 2025.

32 (47) \$1,246,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely for implementation of Second
34 Substitute House Bill No. 2124 (child care prog. eligibility). If the
35 bill is not enacted by June 30, 2024, the amount provided in this
36 subsection shall lapse.

37 **Sec. 227.** 2024 c 376 s 230 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

| | | |
|----|-------------------------------------------------------------|----------------------------|
| 2 | General Fund—State Appropriation (FY 2024). | \$371,994,000 |
| 3 | General Fund—State Appropriation (FY 2025). | ((293,151,000)) |
| 4 | | <u>\$345,459,000</u> |
| 5 | General Fund—Federal Appropriation. | ((171,942,000)) |
| 6 | | <u>\$172,758,000</u> |
| 7 | General Fund—Private/Local Appropriation. | \$2,131,000 |
| 8 | Education Legacy Trust Account—State Appropriation. . . | ((744,000)) |
| 9 | | <u>\$1,047,000</u> |
| 10 | Home Visiting Services Account—State Appropriation. | \$482,000 |
| 11 | Home Visiting Services Account—Federal Appropriation. . . . | \$380,000 |
| 12 | TOTAL APPROPRIATION. | ((840,824,000)) |
| 13 | | <u>\$894,251,000</u> |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$400,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$400,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for a Washington state mentoring
19 organization to continue its public-private partnerships providing
20 technical assistance and training to mentoring programs that serve
21 at-risk youth.

22 (2) \$2,000 of the general fund—state appropriation for fiscal
23 year 2024, \$6,000 of the general fund—state appropriation for fiscal
24 year 2025, and \$2,000 of the general fund—federal appropriation are
25 provided solely for the implementation of an agreement reached
26 between the governor and the Washington federation of state employees
27 for the language access providers under the provisions of chapter
28 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
29 907 of this act.

30 (3) \$100,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a full-time employee to
33 coordinate policies and programs to support pregnant and parenting
34 individuals receiving chemical dependency or substance use disorder
35 treatment.

36 (4) \$3,525,000 of the general fund—state appropriation for fiscal
37 year 2024, \$3,597,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$181,000 of the general fund—federal

1 appropriation are provided solely for the phase-in of the settlement
2 agreement under *D.S. et al. v. Department of Children, Youth and*
3 *Families et al.*, United States district court for the western
4 district of Washington, cause no. 2:21-cv-00113-BJR. The department
5 must implement the provisions of the settlement agreement pursuant to
6 the timeline and implementation plan provided for under the
7 settlement agreement. This includes implementing provisions related
8 to the emerging adulthood housing program, professional therapeutic
9 foster care, statewide hub home model, revised licensing standards,
10 family group planning, referrals and transition, qualified
11 residential treatment program, and monitoring and implementation. To
12 comply with the settlement agreement, funding in this subsection is
13 provided as follows:

14 (a) \$2,406,000 of the general fund—state appropriation for fiscal
15 year 2024, \$2,382,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$174,000 of the general fund—federal
17 appropriation are provided solely for supported housing programs for
18 hard-to-place foster youth age 16 and above. The department shall
19 provide housing and case management supports that ensure youth
20 placement stability, promote mental health and well-being, and
21 prepare youth for independent living.

22 (b) \$313,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation and
25 monitoring of the state's implementation plan, which includes
26 receiving recurring updates, requesting data on compliance, reporting
27 on progress, and resolving disputes that may arise.

28 (c) \$806,000 of the general fund—state appropriation for fiscal
29 year 2024, \$965,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$7,000 of the general fund—federal
31 appropriation are provided solely for plaintiff legal fees and
32 fiduciary support to support rate modeling and payments for the
33 emerging adult housing program, professional therapeutic foster
34 parents, referrals and transitions, and hub homes.

35 (5) \$704,000 of the general fund—state appropriation for fiscal
36 year 2024, \$1,022,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$222,000 of the general fund—federal
38 appropriation are provided solely for the department to implement a
39 language access plan, which will include but is not limited to:

- 1 (a) Translation of department materials;
- 2 (b) Hiring staff to form a centralized language access team to
3 provide language access supports and coordination across all
4 department divisions;
- 5 (c) Outreach to community organizations serving multilingual
6 children and families regarding department programs;
- 7 (d) Webinars and other technical assistance provided in multiple
8 languages for department programs;
- 9 (e) Training for department staff on language access resources;
10 and
- 11 (f) Other means of increasing language access and equity for
12 providers and caregivers in health and safety, licensing and
13 regulations, and public funding opportunities for programs offered by
14 the department.
- 15 (6) \$1,885,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,885,000 of the general fund—federal appropriation
17 are provided solely for a feasibility study to develop an
18 implementation plan and determine costs for a new child welfare
19 information system.
- 20 (7) \$2,149,000 of the general fund—state appropriation for fiscal
21 year 2024, \$7,851,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$10,000,000 of the general fund—federal
23 appropriation are provided solely for a comprehensive child welfare
24 information system. The funding in this section is sufficient to
25 complete procurement and the initial stages of implementation and is
26 subject to the conditions, limitations, and review requirements of
27 section 701 of this act.
- 28 (8) \$1,187,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,187,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for housing support services for
31 youth exiting foster care and juvenile rehabilitation.
- 32 (9) \$19,000 of the general fund—state appropriation for fiscal
33 year 2024, \$19,000 of the general fund—state appropriation for fiscal
34 year 2025, and \$6,000 of the general fund—federal appropriation are
35 provided solely for indirect costs associated with the implementation
36 of a seven-level foster care support system.
- 37 (10) \$1,494,000 of the general fund—federal appropriation is
38 provided solely for continued implementation of the family first
39 prevention services act requirements, including technology

1 enhancements to support the automated assessments, data quality, and
2 reporting requirements. Funding provided in this subsection is
3 subject to the conditions, limitations, and review provided in
4 section 701 of this act.

5 (11) \$717,000 of the general fund—state appropriation for fiscal
6 year 2024 (~~(, \$717,000 of the general fund—state appropriation for~~
7 ~~fiscal year 2025,)) and \$324,000 of the general fund—federal
8 appropriation are provided solely for continued implementation of
9 chapter 210, Laws of 2021 (2SHB 1219).~~

10 (12) \$1,248,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,248,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 continuation of the emergency adolescent housing pilot program. The
14 housing pilot will serve hard-to-place foster youth who are at least
15 16 years old with housing and intensive case management.

16 (13) \$319,000 of the general fund—state appropriation for fiscal
17 year 2024, \$319,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$170,000 of the general fund—federal
19 appropriation are provided solely to continue implementation of
20 chapter 137, Laws of 2022 (2SHB 1905).

21 (14) \$26,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$26,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to continue implementation of
24 chapter 39, Laws of 2022 (SHB 2068).

25 (15) \$23,000 of the general fund—state appropriation for fiscal
26 year 2024, \$31,000 of the general fund—state appropriation for fiscal
27 year 2025, and \$7,000 of the general fund—federal appropriation are
28 provided solely to implement Second Substitute Senate Bill No. 5225
29 (working conn. child care).

30 (16) \$1,571,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,571,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely to implement
33 Senate Bill No. 5316 (DCYF background check fees).

34 (17) \$53,000 of the general fund—state appropriation for fiscal
35 year 2024, \$53,000 of the general fund—state appropriation for fiscal
36 year 2025, and \$16,000 of the general fund—federal appropriation are
37 provided solely to implement Engrossed Substitute Senate Bill No.
38 5515 (child abuse and neglect).

1 (18) \$43,000 of the general fund—state appropriation for fiscal
2 year 2024, \$78,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$18,000 of the general fund—federal appropriation are
4 provided solely to implement Engrossed Substitute Senate Bill No.
5 5124 (nonrelative kin placement).

6 (19) \$2,627,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$2,628,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for
9 implementation of Substitute Senate Bill No. 5256 (child welfare
10 housing).

11 (20) \$33,000 of the general fund—state appropriation for fiscal
12 year 2024, \$58,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$14,000 of the general fund—federal appropriation are
14 provided solely for implementation of Senate Bill No. 5683 (foster
15 care/Indian children).

16 (21) \$300,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the partnership council for
19 juvenile justice to consider and provide recommendations regarding
20 juvenile justice policy projects and for one additional staff for
21 ongoing policy and program analysis. The partnership council is
22 authorized to consult with experts to study and gather research on
23 best practices regarding juvenile justice, and to consult with
24 relevant stakeholders regarding its potential recommendations.
25 Relevant stakeholders may include but are not limited to the superior
26 court judges association; Washington association of juvenile court
27 administrators; Washington association of county clerks; the
28 association of Washington counties; community-based organizations
29 with expertise in legal financial obligation reform, community
30 compensation funds, supporting victims and survivors of crime, or
31 supporting youth who have been convicted or adjudicated of criminal
32 offenses; law enforcement, prosecutors; public defenders;
33 incarcerated and formerly incarcerated youth and young adults; the
34 administrative office of the courts; the crime victims compensation
35 program; and the office of crime victims advocacy.

36 (a) The council shall:

37 (i) By October 31, 2024, report to the governor and appropriate
38 committees of the legislature recommendations for establishing a
39 state-funded community compensation program to address out of pocket

1 expenses for those who have been harmed by juvenile criminal
2 offenses. Recommendations shall consider restorative principles and
3 best practices and shall be developed in consultation with those who
4 have been adjudicated and charged restitution and those who have been
5 owed restitution. The council shall provide recommendations for
6 program implementation including, but not limited to, structure and
7 placement within state government; scope and scale of funding
8 including eligibility criteria; retroactivity; documentation
9 requirements; and coordination with the existing crime victims
10 compensation fund. The council shall provide estimates of startup
11 costs and ongoing operational costs, including administration and
12 direct compensation to victims.

13 (ii) By October 31, 2024, report to the governor and appropriate
14 committees of the legislature recommendations regarding retention,
15 dissemination, confidentiality, sealing, consequences, and general
16 treatment of juvenile court records. In making recommendations, the
17 council shall take into consideration developments in brain science
18 regarding decision-making amongst youth; the impact the juvenile
19 court records can have on future individual well-being; principles of
20 racial equity; and impacts that the recommendations could have on
21 recidivism.

22 (iii) By June 30, 2025, report to the governor and appropriate
23 committees of the legislature recommendations regarding
24 implementation of juvenile court jurisdiction expansion to encompass
25 persons 18, 19, and 20 years old. Recommendations shall include an
26 implementation plan for the expansion, including necessary funding,
27 essential personnel and programmatic resources, measures necessary to
28 avoid a negative impact on the state's child protection response, and
29 specific milestones related to operations and policy. The
30 implementation plan shall also include a timeline for structural and
31 systemic changes within the juvenile justice system for the juvenile
32 rehabilitation division; the department of children, youth, and
33 families; the department of corrections; and the juvenile court
34 pursuant to chapter 13.04 RCW. The implementation plan shall also
35 include an operations and business plan that defines benchmarks
36 including possible changes to resource allocations; a review of the
37 estimated costs avoided by local and state governments with the
38 reduction of recidivism and an analysis of cost savings reinvestment
39 options; and estimated new costs incurred to provide juvenile justice
40 services to persons 18, 19, and 20 years old.

1 (22) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to contract
4 with a statewide nonprofit with demonstrated capability of partnering
5 with agencies and community organizations to develop public-facing
6 regionalized data dashboards and reports to measure change in
7 equitable early learning access as a result of programs and grants
8 administered by the department. The nonprofit must provide the data
9 in a consumer-friendly format and include updates on program supply
10 and demand for subsidized child care and preschool programs. The data
11 must be disaggregated by program and facility type, geography, family
12 demographics, copayments, and outcomes of grants and rate
13 enhancements disaggregated by staff role, program and facility type,
14 and geography.

15 (23) \$1,206,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,554,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$1,416,000 of the general fund—private/
18 local appropriation are provided solely for the department to
19 contract with one or more community organizations with expertise in
20 the LifeSet case management model to serve youth and adults currently
21 being served in or exiting the foster care, juvenile justice, and
22 mental health systems to successfully transition to adulthood.

23 (24) \$750,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$750,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to increase
26 rates for independent living service providers.

27 (25) \$700,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$700,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for funding of the teamchild
30 project.

31 (26) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to contract
34 with an entity for three separate studies. The department must submit
35 the studies to the governor and the legislature by June 30, 2025. The
36 studies must analyze:

37 (a) The feasibility of implementing a universal child allowance,
38 universal child care, and universal baby boxes;

1 (b) The feasibility of a social wealth fund for Washington state;
2 and

3 (c) The current cash and cash-equivalent benefits currently
4 available for Washington state residents who are nonworkers.

5 (27) \$125,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to contract
8 with an all-male, African American organization to mentor youth ages
9 12 through 19 in south King county.

10 (28) \$37,000 of the general fund—state appropriation for fiscal
11 year 2024, \$37,000 of the general fund—state appropriation for fiscal
12 year 2025, and \$74,000 of the general fund—federal appropriation are
13 provided solely for implementation of Engrossed Second Substitute
14 House Bill No. 1188 (child welfare services/DD).

15 (29) \$18,000 of the general fund—state appropriation for fiscal
16 year 2024, \$18,000 of the general fund—state appropriation for fiscal
17 year 2025, and \$8,000 of the general fund—federal appropriation are
18 provided solely for implementation of Second Substitute House Bill
19 No. 1580 (children in crisis).

20 (30)(a) \$118,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$41,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for the department to report
23 on a plan to discontinue the practice of using any benefits,
24 payments, funds, or accrual paid to or on behalf of a child or youth
25 to reimburse itself for cost of care by the earliest date feasible.
26 The report must include an implementation plan to conserve funds for
27 the future needs of the child in a manner in which the funds will not
28 count against eligibility for federal or state means tested programs.
29 The report must include a strategy for developing the financial
30 literacy and capability of youth and young adults exiting foster care
31 and juvenile rehabilitation. The department will develop the report
32 in consultation with stakeholders, including but not limited to:

33 (i) Individuals with disabilities and organizations representing
34 the interests of or serving individuals with disabilities;

35 (ii) Youth in foster care and juvenile rehabilitation and their
36 parents;

37 (iii) The social security administration; and

38 (iv) Other relevant state agencies.

1 (b) The department must provide periodic status updates and must
2 submit the final report no later than October 1, 2024. The department
3 must convene the first meeting of the work group no later than
4 September 1, 2023.

5 (31) \$938,000 of the general fund—state appropriation for fiscal
6 year 2024, \$961,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$172,000 of the general fund—federal
8 appropriation are provided solely for:

9 (a) Compliance with the settlement agreement reached in
10 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*
11 *and Families, et al.*, Thurston county superior court, cause no.
12 22-2-02974-34. The department must implement the provisions of the
13 settlement agreement, which includes providing hearings to
14 incarcerated youth under age 25 serving their sentence at a
15 department of children, youth, and families facility prior to
16 transfer to an adult corrections facility operated by the department
17 of corrections; and

18 (b) Providing hearings for youth under age 25 transferred from a
19 department of children, youth, and families community partial
20 confinement facility to a department of children, youth, and families
21 total confinement facility.

22 (32) \$94,615,000 of the general fund—state appropriation for
23 fiscal year 2024 is provided solely for legal costs that exceed the
24 amount covered by the self-insurance liability account as follows:

25 (a) \$91,250,000 for the costs associated with a jury verdict
26 resulting from *Cox et al. v. State of Washington et al.*, Pierce
27 county superior court, cause no. 12-2-11389-6; and

28 (b) \$3,365,000 for the costs associated with a settlement
29 agreement reached in *Aroni et al., v. State of Washington*, King
30 county superior court, cause no. 21-2-16587-3.

31 (33) \$11,000 of the general fund—state appropriation for fiscal
32 year 2024, \$651,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$662,000 of the general fund—federal
34 appropriation are provided solely for a feasibility study for the
35 social service payment system replacement project.

36 (34) \$946,000 of the general fund—state appropriation for fiscal
37 year 2025 and \$154,000 of the general fund—federal appropriation are
38 provided solely for implementation of Second Substitute House Bill

1 No. 1205 (service by pub./dependency). If the bill is not enacted by
2 June 30, 2024, the amounts provided in this subsection shall lapse.

3 (35) \$3,000 of the general fund—state appropriation for fiscal
4 year 2024, \$22,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$4,000 of the general fund—federal appropriation are
6 provided solely for implementation of Substitute House Bill No. 1970
7 (DCYF-caregiver communication). If the bill is not enacted by June
8 30, 2024, the amounts provided in this subsection shall lapse.

9 (36) (~~(\$954,000)~~) \$359,000 of the general fund—state
10 appropriation for fiscal year 2025 is provided solely to transact
11 with the necessary level of detail regarding working connections
12 child care program payments to address the repeated findings made by
13 the state auditor's office related to the child care and development
14 fund and temporary assistance for needy families federal grants.

15 (37) \$254,000 of the general fund—federal appropriation is
16 provided solely for implementation of Substitute Senate Bill No. 5774
17 (fingerprint backgr. checks). If the bill is not enacted by June 30,
18 2024, the amount provided in this subsection shall lapse.

19 (38) \$31,000,000 of the general fund—state appropriation for
20 fiscal year 2025 is provided solely for legal costs that exceed the
21 amount covered by the self-insurance liability account as follows:

22 (a) \$7,000,000 for the costs associated with a settlement
23 agreement reached in the *Estate of Jose Fernandez-Armas*, King County
24 Superior Court, case no. 23-2-04113-5KNT.

25 (b) \$9,500,000 for the costs associated with a settlement
26 agreement reached in *Denny, et al. v. State of Washington*, King
27 County Superior Court, case no. 22-2-20293-9SEA.

28 (c) \$8,000,000 for the costs associated with a settlement
29 agreement reached in *Glover, et al. v. State of Washington*, King
30 County Superior Court, case no. 23-2-02517-2SEA.

31 (d) \$6,500,000 for the costs associated with a settlement
32 agreement reached in *Estate of Hazel Homan*, Thurston County Superior
33 Court, case no. 20-2-01513-34.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2024 c 376 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

| | |
|-----------------------------------------------------------------------------------------------|----------------------------|
| General Fund—State Appropriation (FY 2024) | \$39,429,000 |
| General Fund—State Appropriation (FY 2025) | (\$39,352,000) |
| | <u>\$38,482,000</u> |
| General Fund—Federal Appropriation | (\$145,441,000) |
| | <u>\$145,028,000</u> |
| General Fund—Private/Local Appropriation | \$29,544,000 |
| Climate Commitment Account—State Appropriation | \$25,152,000 |
| Emergency Drought Response Account—State Appropriation | \$6,000,000 |
| Natural Climate Solutions Account—State Appropriation | \$16,408,000 |
| Reclamation Account—State Appropriation | \$4,785,000 |
| Flood Control Assistance Account—State Appropriation | \$5,252,000 |
| Aquatic Lands Enhancement Account—State Appropriation | \$150,000 |
| Refrigerant Emission Management Account—State Appropriation | \$3,121,000 |
| State Emergency Water Projects Revolving Account— State Appropriation | \$40,000 |
| Waste Reduction, Recycling, and Litter Control Account—State Appropriation | \$33,999,000 |
| State Drought Preparedness Account—State Appropriation | \$2,219,000 |
| State and Local Improvements Revolving Account—Water Supply Facilities—State Appropriation | \$186,000 |
| Water Rights Tracking System Account—State Appropriation | \$48,000 |
| Site Closure Account—State Appropriation | \$582,000 |
| Wood Stove Education and Enforcement Account—State Appropriation | \$605,000 |
| Worker and Community Right to Know Fund—State Appropriation | \$2,222,000 |
| Water Rights Processing Account—State Appropriation | \$39,000 |

| | | |
|----|---------------------------------------------------------------|----------------------------|
| 1 | Water Quality Permit Account—State Appropriation. | \$67,216,000 |
| 2 | Underground Storage Tank Account—State Appropriation. | \$5,032,000 |
| 3 | Biosolids Permit Account—State Appropriation. | \$3,068,000 |
| 4 | Hazardous Waste Assistance Account—State | |
| 5 | Appropriation. | \$9,476,000 |
| 6 | Radioactive Mixed Waste Account—State Appropriation. | (\$24,455,000) |
| 7 | | <u>\$24,868,000</u> |
| 8 | Air Pollution Control Account—State Appropriation. | \$4,926,000 |
| 9 | Oil Spill Prevention Account—State Appropriation. | \$9,132,000 |
| 10 | Air Operating Permit Account—State Appropriation. | \$5,593,000 |
| 11 | Wastewater Treatment Plant Operator Certification | |
| 12 | Account—State Appropriation. | \$804,000 |
| 13 | Oil Spill Response Account—State Appropriation. | \$7,076,000 |
| 14 | Model Toxics Control Operating Account—State | |
| 15 | Appropriation. | (\$350,774,000) |
| 16 | | <u>\$350,730,000</u> |
| 17 | Model Toxics Control Operating Account—Local | |
| 18 | Appropriation. | \$1,000,000 |
| 19 | Model Toxics Control Stormwater Account—State | |
| 20 | Appropriation. | \$16,992,000 |
| 21 | Voluntary Cleanup Account—State Appropriation. | \$344,000 |
| 22 | Paint Product Stewardship Account—State | |
| 23 | Appropriation. | \$151,000 |
| 24 | Water Pollution Control Revolving Administration | |
| 25 | Account—State Appropriation. | \$8,641,000 |
| 26 | Clean Fuels Program Account—State Appropriation. | \$5,003,000 |
| 27 | Climate Investment Account—State Appropriation. | (\$60,877,000) |
| 28 | | <u>\$57,877,000</u> |
| 29 | TOTAL APPROPRIATION. | (\$935,134,000) |
| 30 | | <u>\$931,220,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$455,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$455,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to grant to
36 the northwest straits commission to provide funding, technical
37 assistance, and/or coordination support equally to the seven Puget
38 Sound marine resources committees.

1 (2) \$170,000 of the oil spill prevention account—state
2 appropriation is provided solely for a contract with the University
3 of Washington's sea grant program to continue an educational program
4 targeted to small spills from commercial fishing vessels, ferries,
5 cruise ships, ports, and marinas.

6 (3) \$102,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$102,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Executive
9 Order No. 12-07, Washington's response to ocean acidification.

10 (4) \$24,000,000 of the model toxics control operating account—
11 state appropriation is provided solely for the department to provide
12 grants to local governments for the purpose of supporting local solid
13 waste and financial assistance programs.

14 (5) \$150,000 of the aquatic lands enhancement account—state
15 appropriation is provided solely for implementation of the state
16 marine management plan and ongoing costs of the Washington coastal
17 marine advisory council to serve as a forum and provide
18 recommendations on coastal management issues.

19 (6) \$2,000,000 of the model toxics control operating account—
20 state appropriation is provided solely for the department to convene
21 a stakeholder group, including representatives from overburdened
22 communities, to assist with developing a water quality implementation
23 plan for polychlorinated biphenyls and to address other emerging
24 contaminants in the Spokane river. The department must also consult
25 with the Spokane tribe of Indians and other interested tribes when
26 developing and implementing actions to address water quality in the
27 Spokane river.

28 (7) \$4,002,000 of the natural climate solutions account—state
29 appropriation is provided solely to address flood prevention in the
30 Nooksack basin and Sumas prairie. Of this amount:

31 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
32 county's floodplain integrated planning (FLIP) team planning process,
33 including supporting communication, community participation,
34 coordination, technical studies and analysis, and development of
35 local solutions.

36 (b) \$900,000 is provided solely for the department to support
37 transboundary coordination, including facilitation and technical
38 support to develop and evaluate alternatives for managing
39 transboundary flooding in Whatcom county and British Columbia.

1 (c) \$1,102,000 is provided solely to support dedicated local and
2 department capacity for floodplain planning and technical support. Of
3 the amount in this subsection (c), \$738,000 is solely for a grant to
4 Whatcom county. The remaining amount is for the department to provide
5 ongoing staff technical assistance and support to flood prevention
6 efforts in this area.

7 (8) (~~(\$21,504,000)~~) \$18,504,000 of the climate investment account
8 —state appropriation is provided solely for capacity grants to
9 federally recognized tribes for: (a) Consultation on spending
10 decisions on grants in accordance with RCW 70A.65.305; (b)
11 consultation on clean energy siting projects; (c) activities
12 supporting climate resilience and adaptation; (d) developing tribal
13 clean energy projects; (e) applying for state or federal grant
14 funding; and (f) other related work. In order to meet the
15 requirements of RCW 70A.65.230(1)(b), tribal applicants are
16 encouraged to include a tribal resolution supporting their request
17 with their grant application. If Initiative Measure No. 2117 is
18 approved in the 2024 general election, upon the effective date of the
19 measure, \$5,032,000 of the funds from this subsection shall lapse.

20 (9) \$1,363,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,375,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for preparation and filing of
23 adjudications of state water rights in water resource inventory area
24 1 (Nooksack).

25 (10) \$573,000 of the general fund—state appropriation for fiscal
26 year 2024 and (~~(\$963,000)~~) \$343,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 preparation and filing of adjudications of state water rights in lake
29 Roosevelt and its immediate tributaries.

30 (11) \$2,479,000 of the climate investment account—state
31 appropriation is provided solely for addressing air quality in
32 overburdened communities highly impacted by air pollution under RCW
33 70A.65.020.

34 (12) \$177,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$177,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to validate a proposed
37 standardized channel migration zone mapping methodology, develop a
38 statewide channel migration zone mapping implementation plan, and

1 provide technical assistance to local and tribal governments looking
2 to use the new standard.

3 (13) (a) \$640,000 of the climate investment account—state
4 appropriation is provided solely for the department, in consultation
5 with the office of financial management and the environmental justice
6 council, to develop and implement a process to track, summarize, and
7 report on state agency expenditures from climate commitment act
8 accounts that provide direct and meaningful benefits to vulnerable
9 populations within the boundaries of overburdened communities as
10 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are
11 formally supported by a resolution of an Indian tribe as described in
12 RCW 70A.65.230. The department must incorporate the process under
13 this subsection into existing efforts to track climate commitment act
14 expenditures under RCW 70A.65.300. The department must incorporate
15 the Washington state proequity antiracism (PEAR) plan and playbook
16 and executive order 22-04 into the work of this subsection as
17 appropriate.

18 (b) The information that agencies provide to the department, and
19 that the department tracks and reports on under this subsection, must
20 include, at a minimum:

21 (i) The amount of each expenditure that provides direct and
22 meaningful benefits to vulnerable populations within the boundaries
23 of overburdened communities;

24 (ii) An explanation of how the expenditure provides such
25 benefits;

26 (iii) The methods by which overburdened communities and
27 vulnerable populations were identified by the agency and an
28 explanation of the outcomes of those identification processes,
29 including the geographic location impacted by the expenditure where
30 relevant, and the geographic boundaries of overburdened communities
31 identified by the agency;

32 (iv) The amount of each expenditure used for programs,
33 activities, or projects formally supported by a resolution of an
34 Indian tribe; and

35 (v) For expenditures that do not meet, or it is unclear whether
36 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

37 (c) The department, in consultation with the environmental
38 justice council and the office of financial management, and in
39 coordination with reporting under RCW 70A.65.300, must report to the

1 appropriate committees of the legislature by September 30, 2024, on
2 the following:

3 (i) A summary of the information provided by agencies through the
4 process in this subsection; and

5 (ii) Any recommendations for improvements to the process under
6 this subsection or potential amendments to RCW 70A.65.030,
7 70A.65.230, or 70A.02.080, or other statutes relevant to this
8 subsection. In making recommendations, the department must consider
9 any statutory changes necessary to ensure consistent tracking of the
10 uses of climate commitment account funds, including standardization
11 or coordination of the process for identifying the overburdened
12 communities used for purposes of tracking expenditures and the
13 methods for determining whether an expenditure contributes a direct
14 and meaningful benefit to a vulnerable population or overburdened
15 community.

16 (d) "Climate commitment act accounts" means the carbon emissions
17 reduction account created in RCW 70A.65.240, the climate commitment
18 account created in RCW 70A.65.260, the natural climate solutions
19 account created in RCW 70A.65.270, the climate investment account
20 created in RCW 70A.65.250, the air quality and health disparities
21 improvement account created in RCW 70A.65.280, the climate transit
22 programs account created in RCW 46.68.500, and the climate active
23 transportation account created in RCW 46.68.490.

24 (14) \$238,000 of the model toxics control operating account—state
25 appropriation is provided solely for technical assistance and
26 compliance assurance associated with the ban of certain
27 hydrofluorocarbon-related products.

28 (15) \$2,500,000 of the model toxics control operating account—
29 state appropriation is provided solely for the department to conduct
30 a statewide compost emissions study, which will provide essential
31 data needed to improve the quality of air permitting decisions,
32 improve compost facility operations, and support state goals to
33 reduce organic waste in landfills reducing climate change impacts.

34 (16) \$2,256,000 of the model toxics control operating account—
35 state appropriation is provided solely for the department to provide
36 technical assistance to landowners and local governments to promote
37 voluntary compliance, implement best management practices, and
38 support implementation of water quality clean-up plans in shellfish
39 growing areas, agricultural areas, forestlands, and other types of

1 land uses, including technical assistance focused on protection and
2 restoration of critical riparian management areas important for
3 salmon recovery.

4 (17) \$2,702,000 of the model toxics control operating account—
5 state appropriation is provided solely for the department to develop
6 a 6PPD action plan and complete a safer alternatives assessment of
7 the 6PPD compound used in tires, including obtaining any data
8 necessary to complete the alternatives assessment. The action plan
9 should identify, characterize, and evaluate uses and releases of 6PPD
10 and related chemicals, and recommend actions to protect human health
11 and the environment. The department shall provide a progress report
12 on the action plan and alternatives assessment to the governor's
13 office, the office of financial management, and the appropriate
14 committees of the legislature by December 31, 2024. The department
15 may provide funding from this subsection to the University of
16 Washington and Washington State University for the purposes of this
17 subsection.

18 (18) \$5,195,000 of the model toxics control operating account—
19 state appropriation is provided solely to establish a program to
20 monitor 6PPD compounds in water and sediment, identify effective best
21 management practices to treat 6PPD in stormwater runoff, produce
22 guidance on how and when to use best management practices for
23 toxicity reduction to protect salmon and other aquatic life, and
24 incorporate the guidance into stormwater management manuals. The
25 department may provide funding from this subsection to the University
26 of Washington and Washington State University for the purposes of
27 this subsection.

28 (19) \$2,296,000 of the natural climate solutions account—state
29 appropriation is provided solely for implementation of Senate Bill
30 No. 5104 (marine shoreline habitat).

31 (20)(a) \$500,000 of the model toxics control operating account—
32 state appropriation is provided solely for the department to carry
33 out the following activities to inform the development of legislative
34 proposals to increase recycling, reuse, and source reduction rates,
35 which must include consideration of how to design and implement a
36 producer responsibility model for consumer packaging, including
37 paper, plastic, metal, and glass, and paper products:

38 (i) Conduct a recycling, reuse, and source reduction targets
39 study; and

1 (ii) Carry out a community input process on the state's recycling
2 system.

3 (b) The department must contract with an impartial third-party
4 consultant with relevant technical expertise and capabilities in
5 facilitation and gathering public input, including from overburdened
6 communities, to carry out the activities specified in (a) of this
7 subsection. In order to ensure that the state is receiving a variety
8 of expert perspectives on the topic of packaging management, the
9 contractor should include in their team individuals and/or
10 subcontractors with a wide range of expertise and experience. The
11 third party consultant must submit a report to the appropriate
12 committees of the house of representatives and the senate by December
13 1, 2023.

14 (c) The recycling, reuse, and source reduction targets study
15 must:

16 (i) Document recycling rates, reuse rates, and the reduction of
17 single-use plastics for consumer packaging and paper products that
18 have been adopted in other jurisdictions, measure methods used, and
19 the basis or justification for recommended target rates selected;

20 (ii) Recommend highest achievable performance rates, including an
21 overall recycling rate, a separate specific minimum reuse rate, a
22 recycling rate for each material category, and a source reduction
23 rate to be achieved solely by eliminating plastic components, that
24 could be achieved under up to four different scenarios, including a
25 producer responsibility program and other policies; and

26 (iii) Make recommendations that consider the commercial viability
27 and technological feasibility of achieving rates based on current
28 rates achieved in the state, rates achieved based on real world
29 performance data, and other data, with performance rates designed to
30 be achieved statewide by 2032.

31 (d) For purposes of this subsection, "eliminate" or
32 "elimination," with respect to source reduction, means the removal of
33 a plastic component from a covered material without replacing that
34 component with a nonplastic component.

35 (e) The community input process on the state's recycling system
36 must include:

37 (i) In-person and virtual workshops and community meetings held
38 at locations in urban and rural areas and in ways that are accessible
39 to stakeholders across the state, including overburdened communities;

1 (ii) Public opinion surveys that are representative of Washington
2 residents across the state, including overburdened communities and
3 urban and rural areas; and

4 (iii) A focus on eliciting an improved understanding of public
5 values and opinions related to the state's recycling system, the
6 current public experience with respect to the state's recycling
7 systems, and ways the public believes that their recycling experience
8 and system outcomes could be improved.

9 (21)(a) \$250,000 of the general fund—state appropriation for
10 fiscal year 2024 (~~and \$250,000 of the general fund state~~
11 ~~appropriation for fiscal year 2025 are~~) is provided solely for the
12 department, in consultation with other agencies as necessary, to
13 conduct an analysis of water use for irrigation under the potential
14 scenario of lower Snake river dam removal. Analysis must include
15 continued water use during drawdown and thereafter from the river
16 postremoval. The analysis must include the following:

17 (i) A plan identifying potential mitigation needs and interim
18 approaches for delivery of water for irrigation pursuant to existing
19 water rights for those using pumps, wells, or both, from Ice Harbor
20 reservoir during a possible transition from the current reservoir-
21 based irrigation to irrigation from the river;

22 (ii) Identification of cost-effective options for continued
23 irrigation at current amounts and with existing water rights from the
24 lower Snake river at the area of the current Ice Harbor pool; and

25 (iii) Cost estimates for any necessary irrigation system upgrades
26 required to continue irrigation from the lower Snake river.

27 (b) The department may, as necessary and appropriate, consult for
28 this analysis with irrigators and tribal governments.

29 (c) The department shall provide a status update to the
30 environment and energy committees of the legislature and the office
31 of the governor by December 31, 2024.

32 (22) \$3,914,000 of the natural climate solutions account—state
33 appropriation is provided solely for activities related to coastal
34 hazards, including expanding the coastal monitoring and analysis
35 program, establishing a coastal hazard organizational resilience
36 team, and establishing a coastal hazards grant program to help local
37 communities design projects and apply for funding opportunities. At
38 least 25 percent of the funding in this subsection must be used for
39 the benefit of tribes.

1 (23) \$340,000 of the model toxics control operating account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1033 (compostable product usage).

4 (24) \$1,124,000 of the model toxics control operating account—
5 state appropriation is provided solely for implementation of
6 Substitute House Bill No. 1047 (cosmetic product chemicals).

7 (25) \$139,000 of the model toxics control operating account—state
8 appropriation is provided solely for implementation of Substitute
9 House Bill No. 1085 (plastic pollution).

10 (26) \$6,000,000 of the emergency drought response account—state
11 appropriation and \$2,000,000 of the state drought preparedness
12 account—state appropriation are provided solely for implementation of
13 Substitute House Bill No. 1138 (drought preparedness).

14 (27) \$1,123,000 of the natural climate solutions account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1170 (climate response strategy).

17 (28) \$43,000 of the underground storage tank account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1175 (petroleum storage tanks).

20 (29) \$1,174,000 of the climate commitment account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1181 (climate change/planning).

23 (30) \$13,248,000 of the climate commitment account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1216 (clean energy siting).

26 (31) \$140,000 of the model toxics control operating account—state
27 appropriation is provided solely for implementation of Second
28 Substitute House Bill No. 1578 (wildland fire safety).

29 (32) Expenditures on upgrading or developing the turboplan
30 system, Washington fuel reporting system, and EAGL system are subject
31 to the conditions, limitations, and review requirements of section
32 701 of this act.

33 (33) \$1,263,000 of the clean fuels program account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5447 (alternative jet fuel).

36 (34) \$370,000 of the climate commitment account—state
37 appropriation is provided solely as a grant to the Puget Sound clean
38 air agency to identify emission reduction projects and to help
39 community-based organizations, local governments, and ports in

1 overburdened communities author grant applications and provide
2 support for grant reporting for entities that receive grants. The
3 department must prioritize projects located in overburdened
4 communities so that those communities can reap the public health
5 benefits from the climate commitment act, inflation reduction act,
6 and other new funding opportunities.

7 (35) \$1,220,000 of the model toxics control operating account—
8 state appropriation is provided solely for implementation of
9 Engrossed Second Substitute Senate Bill No. 5144 (batteries/
10 environment).

11 (36) \$77,000 of the model toxics control operating account—state
12 appropriation is provided solely for implementation of Senate Bill
13 No. 5369 (polychlorinated biphenyls).

14 (37) \$330,000 of the model toxics control operating account—state
15 appropriation is provided solely for the department to provide a
16 grant to Clark county for the purpose of developing and implementing
17 a lake management plan to restore and maintain the health of
18 Vancouver lake, a category 5 303(d) status impaired body of water.
19 The department must work with the county to include involvement by
20 property owners around the lake and within the watersheds that drain
21 to the lake, the department of natural resources, other state
22 agencies and local governments with proprietary or regulatory
23 jurisdiction, tribes, and nonprofit organizations advocating for the
24 health of the lake. The plan should incorporate work already
25 completed by the county and other entities involved in development of
26 the lake management strategy.

27 (38) \$276,000 of the model toxics control operating account—state
28 appropriation is provided solely for a grant to San Juan county for
29 the enhancement of ongoing oil spill response preparedness staff
30 hiring, spill response equipment acquisition, and spill response
31 training and operational expenses.

32 (39) \$1,460,000 of the natural climate solutions account—state
33 appropriation is provided solely for the department to provide grants
34 to the following organizations in the amounts specified for the
35 purpose of coordinating, monitoring, restoring, and conducting
36 research for Puget Sound kelp conservation and recovery:

- 37 (a) \$300,000 to the Squaxin Island Tribe;
- 38 (b) \$200,000 to the Samish Indian Nation;
- 39 (c) \$144,000 to the Lower Elwha Klallam Tribe;

1 (d) \$200,000 to the Northwest straits commission;

2 (e) \$366,000 to the Puget Sound restoration fund to subcontract
3 with sound data systems and Vashon nature center; and

4 (f) \$250,000 to the reef check foundation.

5 (40) \$150,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department's engagement
8 with the federal government, Indian tribes, water users, and local
9 governments on a process that could result in a federal Indian water
10 rights settlement through the Nooksack adjudication. The department
11 shall produce a monthly report during the claims filing period to
12 monitor the progress of claims filed by water users. The department
13 shall provide a report to the appropriate standing committees of the
14 legislature regarding the status of the adjudication and any
15 potential settlement structure by June 30, 2024, and by June 30,
16 2025.

17 (41) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$150,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a grant to Whatcom county to
20 provide technical assistance that must be made available to all water
21 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
22 This assistance must be administered by Whatcom county and no portion
23 of this funding may be used to contest the claims of any other
24 claimant in the adjudication.

25 (42) \$330,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$370,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a grant to Whatcom county
28 acting as fiscal agent for the WRIA 1 watershed management board, in
29 support of collaborative water supply planning in WRIA 1. Funding may
30 be used to collect or analyze technical information, to develop and
31 assess the feasibility of water supply solutions in WRIA 1, and for
32 facilitation and mediation among parties including, but not limited
33 to, the department, Whatcom county, the public utility district, the
34 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific
35 funding allocations, including purpose and amount, will be determined
36 by the WRIA 1 watershed management board. Funding under this
37 subsection will be available only after the filing of the Nooksack
38 adjudication, and no funding provided for the Nooksack adjudication
39 will be used to support the activities funded by this subsection. It

1 is anticipated that these activities will run in parallel with the
2 Nooksack adjudication.

3 (43) \$200,000 of the model toxics control operating account—state
4 appropriation is provided solely for the department to contract with
5 a consultant to develop a report that conducts a full emissions life
6 cycle assessment for solid waste processed at the Spokane Waste to
7 Energy Facility (WTEF) compared to solid waste processed at three
8 other landfills within the region that waste may be sent to if the
9 WTEF were to cease operations. The report must be submitted to the
10 appropriate committees of the legislature by December 31, 2023.

11 (44) \$1,416,000 of the climate investment account—state
12 appropriation is provided solely for additional staff and resources
13 to implement the climate commitment act. If Initiative Measure No.
14 2117 is approved in the 2024 general election, upon the effective
15 date of the measure, funds from the consolidated climate account may
16 not be used for the purposes in this subsection.

17 (45) \$896,000 of the model toxics control operating account—state
18 appropriation is provided solely for Washington conservation corps
19 (WCC) cost-share requirements for qualifying organizations, as
20 identified through a competitive application process that prioritizes
21 communities that have not previously received WCC support, are in
22 areas with a high cumulative impact on the department of health's
23 environmental health disparities map, are identified by the office of
24 financial management as distressed, and/or have a high percentile of
25 people of color or low-income.

26 (46) \$3,307,000 of the natural climate solutions account—state
27 appropriation is provided solely to update surface water maps across
28 the state, develop geospatial integration tools, and support the use,
29 accuracy, and adoption of the state's hydrography dataset. If
30 Initiative Measure No. 2117 is approved in the 2024 general election,
31 upon the effective date of the measure, funds from the consolidated
32 climate account may not be used for the purposes in this subsection.

33 (47) \$410,000 of the model toxics control operating account—state
34 appropriation is provided solely to implement the recommendations
35 from the agency's June 2023 report on Puget Sound nutrient credit
36 trading, including conducting a market feasibility analysis and
37 developing a stakeholder outreach plan, a tribal engagement plan, and
38 trading resource materials.

1 (48) \$338,000 of the climate commitment account—state
2 appropriation is provided solely for the department to increase
3 planning, engagement, and evaluation tools for effective ocean
4 management and offshore wind energy development. The department must
5 engage with tribes in carrying out this subsection. If Initiative
6 Measure No. 2117 is approved in the 2024 general election, upon the
7 effective date of the measure, funds from the consolidated climate
8 account may not be used for the purposes in this subsection.

9 (49) \$2,000,000 of the model toxics control operating account—
10 state appropriation is provided solely for the department to meet the
11 increased demand for administrative orders authorized under chapter
12 90.48 RCW (the water pollution control act) for projects impacting
13 state waters.

14 (50) Upon request, the department must provide technical
15 assistance to representatives of emissions-intensive trade-exposed
16 industries, as defined in RCW 70A.65.110, on the replacement of
17 existing industrial facilities with facilities under the same North
18 American industry classification system code with lower greenhouse
19 gas emissions. The department must provide such assistance until
20 November 1, 2024.

21 (51)(a) \$300,000 of the climate commitment account—state
22 appropriation is provided solely for the department, in consultation
23 with the department of commerce, to contract with a third-party
24 entity to conduct a study of the extent to which carbon dioxide
25 removal is needed to meet Washington's emissions reduction targets
26 defined in RCW 70A.45.020. The study must include recommendations on
27 policies to grow Washington's carbon dioxide removal capacity,
28 including compliance market development and government procurement
29 policies. The department must provide an interim progress report to
30 the appropriate committees of the legislature by November 30, 2024.
31 The department must provide a final report by June 30, 2025, that
32 includes:

33 (i) A summary of feedback from relevant stakeholders;

34 (ii) An analysis of economic and climate opportunities for
35 Washington;

36 (iii) Ways in which carbon dioxide removal might integrate with
37 existing compliance programs;

38 (iv) Strategies to support industry sectors in integrating carbon
39 dioxide removal and maximizing federal funding;

1 (v) Recommendations for monitoring, reporting, and verification
2 standards to ensure carbon dioxide removal technologies may be
3 compared; and

4 (vi) Consideration of carbon dioxide removal accounting
5 mechanisms that account for varying durability of different
6 approaches.

7 (b) If Initiative Measure No. 2117 is approved in the 2024
8 general election, upon the effective date of the measure, funds from
9 the consolidated climate account may not be used for the purposes in
10 this subsection.

11 (52) \$375,000 of the model toxics control operating account—state
12 appropriation is provided solely to:

13 (a) Identify additional priority consumer products containing
14 PFAS for potential regulatory action; and

15 (b) Issue orders to manufacturers under RCW 70A.350.040 and
16 70A.350.030 to obtain ingredient information, including for chemical
17 ingredients used to replace priority chemicals.

18 (53) \$200,000 of the flood control assistance account—state
19 appropriation is provided solely for a grant to the Spirit Lake-
20 Toutle/Cowlitz river collaborative for flood risk reduction,
21 ecosystem recovery, scientific research, and other activities related
22 to sediment management and flooding in the Spirit Lake-Toutle/Cowlitz
23 river system.

24 (54) \$501,000 of the model toxics control operating account—
25 private/local appropriation is provided solely for cleanup costs at
26 the Stillwater holdings Chevron site in Walla Walla.

27 (55) \$300,000 of the model toxics control operating account—state
28 appropriation is provided solely for an analysis of the contribution
29 of waste tires, as defined in RCW 70A.205.440, to 6PPD-q pollution.
30 The department may contract with a third party for the study. A final
31 study report is due to the appropriate committees of the legislature
32 by June 30, 2025, in accordance with RCW 43.01.036. The study must
33 include:

34 (a) A review of the disposal, repurposing, reuse, recycling,
35 handling, and management of waste tires in the state;

36 (b) A review of the markets for waste tires, including state
37 policies and programs that impact these markets;

38 (c) A description of the sectoral and geographic origins and
39 destinations of waste tires; and

1 (d) Alternatives to using tire derived rubber in waste tire
2 markets.

3 (56) (a) \$250,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the department to contract
5 with a statewide association of local public health officials to
6 conduct an analysis of:

7 (i) Current wastewater treatment capacity to treat and dispose of
8 septage in Washington; and

9 (ii) Future wastewater treatment infrastructure needs to
10 accommodate development growth using on-site septage systems.

11 (b) The department must report to the appropriate committees of
12 the legislature by June 30, 2025, with the results of the analysis.

13 (57) (a) \$206,000 of the natural climate solutions account—state
14 appropriation is provided solely to initiate the development of a
15 statewide web map tool to integrate the department's water resources
16 management databases. Data elements to integrate include water rights
17 records and geospatial information, mitigation and water banks, and
18 metering data. The web map must provide the public with an
19 interactive online mapping system focused on water resource data that
20 enables users to access, visualize, and use improved water data.

21 (b) The department must consult with local and tribal governments
22 to identify the most useful data elements and analytics to
23 incorporate into an enhanced water resource management tool and must
24 use this information to prioritize future tool enhancements.

25 (c) The department must provide a status update on the data
26 integration project to the appropriate committees of the legislature
27 and to the office of financial management by June 30, 2025, including
28 work completed to date, recommendations for priority tool
29 enhancements to support decision-making, planned work for fiscal year
30 2026, and future budget needs required to complete the development of
31 an enhanced water resource management tool and maintain it on an
32 ongoing basis.

33 (d) Funds provided in this subsection may not be expended or
34 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
35 approved in the general election, this subsection is null and void
36 upon the effective date of the measure.

37 (58) \$145,000 of the air pollution control account—state
38 appropriation is provided solely for implementation of Substitute
39 Senate Bill No. 6121 (ag. and forestry biomass). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (59) \$1,787,000 of the climate investment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
6 the bill is not enacted by June 30, 2024, the amount provided in this
7 subsection shall lapse. Funds provided in this subsection may not be
8 expended or obligated prior to January 1, 2025. If Initiative Measure
9 No. 2117 is approved in the general election, the amount provided in
10 this subsection shall lapse upon the effective date of the measure.

11 (60) \$1,645,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of food waste
13 management grant programs as provided in Engrossed Second Substitute
14 House Bill No. 2301 (waste material management). If the bill is not
15 enacted by June 30, 2024, the amounts provided in this subsection
16 shall lapse. Funds provided in this subsection may not be expended or
17 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
18 approved in the general election, the amount provided in this
19 subsection shall lapse upon the effective date of the measure.

20 (61) \$1,335,000 of the model toxics control operating account—
21 state appropriation is provided solely for implementation of
22 Engrossed Second Substitute House Bill No. 2301 (waste material
23 management). If the bill is not enacted by June 30, 2024, the amount
24 provided in this subsection shall lapse.

25 (62) \$44,000 of the climate commitment account—state
26 appropriation is provided solely for implementation of Substitute
27 House Bill No. 1924 (fusion technology policies). If the bill is not
28 enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse. Funds provided in this subsection may not be expended or
30 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
31 approved in the general election, the amount provided in this
32 subsection shall lapse upon the effective date of the measure.

33 (63) \$2,000,000 of the climate investment account—state
34 appropriation is provided solely to communicate with the public in
35 multiple languages on the use and benefits of climate commitment act
36 funding, as well as the ways in which communities can access climate
37 commitment act grant funding. Funds provided in this subsection may
38 not be expended or obligated prior to January 1, 2025. If Initiative

1 Measure No. 2117 is approved in the general election, this subsection
2 is null and void upon the effective date of the measure.

3 (64) \$400,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to develop a
5 groundwater modeling guidance publication.

6 (a) The publication must provide consistency in the department's
7 evaluation of groundwater models submitted for water right permitting
8 actions and ensure continued transparency to water right applicants
9 in the department's permitting processes. The core purpose of the
10 publication is to establish best practices for groundwater modeling.
11 The publication will:

12 (i) Define criteria for evaluating model suitability for proposed
13 projects;

14 (ii) Identify the department's approach to evaluating model error
15 and uncertainty;

16 (iii) Identify circumstances where model outputs are insufficient
17 for permit decision making; and

18 (iv) Address the appropriateness of refining a regional
19 groundwater model in water right permitting decisions.

20 (b) The department must convene a technical advisory committee of
21 licensed hydrogeologists, including hydrogeologists employed or
22 designated by tribes, or professional engineers with experience in
23 groundwater modeling to review the workplan and provide comments on
24 the guidance. The publication must be peer reviewed by the United
25 States geological survey or other state or national hydrogeologic
26 professional organization.

27 (c) The department must invite any federally recognized Indian
28 tribes that may be potentially affected by the publication to
29 participate in the technical advisory committee and engage in
30 consultation with any federally recognized Indian tribe as requested.

31 (d) The department must provide an update to the appropriate
32 committees of the legislature and to the office of financial
33 management by June 30, 2025. The department must indicate the
34 estimated time to complete the publication, including draft guidance,
35 recommended further research, and key implementation steps in the
36 update.

37 (65) \$650,000 of the climate commitment account—state
38 appropriation is provided solely for a feasibility and engineering
39 study for the city of Spokane's waste to energy plant carbon
40 emissions reductions project. Funds provided in this subsection may

1 not be expended or obligated prior to January 1, 2025. If Initiative
2 Measure No. 2117 is approved in the general election, this subsection
3 is null and void upon the effective date of the measure.

4 (66) \$200,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the implementation of the Spanaway
6 lake cyanobacteria plan and the aquatic plant management plan,
7 including testing, sample collection, and monitoring for tracking
8 water quality and determining treatment options.

9 (67) \$6,000,000 of the climate commitment account—state
10 appropriation is provided solely for the department, in collaboration
11 with the University of Washington department of environmental and
12 occupational health sciences, to provide air quality mitigation
13 equipment to residential, recreational, or educational facilities in
14 south King county that will measurably improve air quality including,
15 but not limited to, the provision of high particulate air purifiers
16 designed to mitigate or eliminate ultrafine particles or other
17 aviation-related air pollution. Funds provided in this subsection may
18 not be expended or obligated prior to January 1, 2025. If Initiative
19 Measure No. 2117 is approved in the general election, this subsection
20 is null and void upon the effective date of the measure.

21 (68) \$37,000 of the model toxics control operating account—state
22 appropriation is provided solely for implementation of Substitute
23 Senate Bill No. 5649 (floodproofing improvements). If the bill is not
24 enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.

26 (69) \$76,000 of the model toxics control operating account—state
27 appropriation is provided solely for implementation of Substitute
28 Senate Bill No. 5812 (electric vehicle fires). If the bill is not
29 enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (~~(71)~~) (70) \$1,070,000 of the climate commitment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
34 bill is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse. Funds provided in this subsection may not be
36 expended or obligated prior to January 1, 2025. If Initiative Measure
37 No. 2117 is approved in the general election, the amount provided in
38 this subsection shall lapse upon the effective date of the measure.

1 **Sec. 302.** 2024 c 376 s 303 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

| | | |
|----|------------------------------------------------------|---------------------------|
| 4 | General Fund—Federal Appropriation. | \$1,237,000 |
| 5 | Pollution Liability Insurance Agency Underground | |
| 6 | Storage Tank Revolving Account—State | |
| 7 | Appropriation. | (\$957,000) |
| 8 | | <u>\$1,063,000</u> |
| 9 | Pollution Liability Insurance Program Trust Account— | |
| 10 | State Appropriation. | \$10,235,000 |
| 11 | TOTAL APPROPRIATION. | (\$12,429,000) |
| 12 | | <u>\$12,535,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$8,340,000 of the pollution liability
15 insurance program trust account—state appropriation is provided
16 solely for implementation of Engrossed Substitute House Bill No. 1175
17 (petroleum storage tanks).

18 **Sec. 303.** 2024 c 376 s 304 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE PARKS AND RECREATION COMMISSION**

| | | |
|----|---------------------------------------------------------|----------------------------|
| 21 | General Fund—State Appropriation (FY 2024). | \$41,197,000 |
| 22 | General Fund—State Appropriation (FY 2025). | (\$45,091,000) |
| 23 | | <u>\$47,332,000</u> |
| 24 | General Fund—Federal Appropriation. | \$7,231,000 |
| 25 | Climate Commitment Account—State Appropriation. | \$2,883,000 |
| 26 | Natural Climate Solutions Account—State | |
| 27 | Appropriation. | \$650,000 |
| 28 | Winter Recreation Program Account—State | |
| 29 | Appropriation. | \$4,928,000 |
| 30 | ORV and Nonhighway Vehicle Account—State | |
| 31 | Appropriation. | \$396,000 |
| 32 | Snowmobile Account—State Appropriation. | \$5,715,000 |
| 33 | Aquatic Lands Enhancement Account—State | |
| 34 | Appropriation. | \$367,000 |
| 35 | Parks Renewal and Stewardship Account—State | |
| 36 | Appropriation. | (\$153,073,000) |
| 37 | | <u>\$153,158,000</u> |
| 38 | Parks Renewal and Stewardship Account—Private/Local | |

| | | |
|---|------------------------------|--------------------------------|
| 1 | Appropriation. | \$720,000 |
| 2 | TOTAL APPROPRIATION. | ((\$262,251,000)) |
| 3 | | <u>\$264,577,000</u> |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$5,000 of the general fund—state appropriation for fiscal
7 year 2024, \$5,000 of the general fund—state appropriation for fiscal
8 year 2025, and \$142,000 of the parks renewal and stewardship account—
9 state appropriation are provided solely for operating budget impacts
10 from capital budget projects completed in the 2021-2023 fiscal
11 biennium.

12 (2) \$127,000 of the general fund—state appropriation for fiscal
13 year 2024, \$128,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$750,000 of the parks renewal and stewardship
15 account—state appropriation are provided solely to monitor known
16 cultural resource sites, perform needed evaluations for historic
17 properties, manage historic preservation capital projects, and
18 support native American grave protection and repatriation act
19 compliance.

20 (3) \$299,000 of the general fund—state appropriation for fiscal
21 year 2024, \$299,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship
23 account—state appropriation are provided solely for additional staff
24 and technical support for scoping and scheduling to proactively
25 address tribal and community concerns and increase the quality of
26 capital project requests.

27 (4) \$200,000 of the general fund—state appropriation for fiscal
28 year 2024 and ((~~\$400,000~~)) \$428,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely to complete a
30 park master plan and an environmental impact statement for Miller
31 peninsula park.

32 (5) \$3,750,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$3,750,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the maintenance of state
35 parks, including maintaining grounds and facilities, trails,
36 restrooms, water access areas, and similar activities.

37 (6) \$1,083,000 of the climate commitment account—state
38 appropriation and \$350,000 of the natural climate solutions account—
39 state appropriation are provided solely to identify and reduce the

1 state park system's carbon emissions and assess areas of
2 vulnerability for climate change.

3 (7) \$336,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$336,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to create a statewide data
6 management system with the department of natural resources and the
7 department of fish and wildlife to make informed management decisions
8 that meet conservation goals for public lands. The agencies will also
9 collaborate with tribal governments to ensure cultural resources and
10 cultural practices are considered and incorporated into management
11 plans.

12 (8) \$129,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$129,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant for the operation of
15 the Northwest weather and avalanche center.

16 (9) The commission must report to and coordinate with the
17 department of ecology to track expenditures from climate commitment
18 act accounts, as defined and described in RCW 70A.65.300 and section
19 302(13) of this act.

20 (10)(a) \$170,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$170,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for a contract with a
23 statewide trail maintenance and hiking nonprofit organization to
24 provide the emerging leaders program: expanding equity in the
25 outdoors. The goal of the program is expanding both the number and
26 diversity of trained, qualified individuals available for employment
27 in the outdoor recreation and natural resource management sectors.

28 (b) The program must demonstrate a commitment to diversity,
29 equity, and inclusion by providing a safe and supportive environment
30 for individuals of diverse backgrounds, including those who have been
31 historically underrepresented in the outdoor recreation and natural
32 resource sectors, such as indigenous people and people of color.

33 (c) The program must provide both technical outdoor skills
34 training and professional development opportunities that include, but
35 are not limited to, outdoor leadership, representation in the
36 outdoors, and team building.

37 (11) \$21,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5371 (orca vessel protection).

1 (12) (~~(\$450,000)~~) \$1,250,000 of the general fund—state
 2 appropriation for fiscal year 2025 is provided solely for grounds and
 3 facilities maintenance costs at the Fort Worden state park campus.
 4 The state parks and recreation commission shall work with the Fort
 5 Worden lifelong learning center public development authority to
 6 develop a report that reviews the historic public development
 7 authority financial records, identifies a cost-recovery model to pay
 8 for campus maintenance, and proposes any changes to the current lease
 9 structure necessary to maintain the public development authority. The
 10 commission must submit the report to the office of financial
 11 management and the fiscal committees of the legislature no later than
 12 June 1, 2024.

13 (13) \$50,000 of the general fund—state appropriation for fiscal
 14 year 2025 is provided solely for a grant to a park and recreation
 15 district in Blaine to provide youth day camp mental health counselor
 16 services.

17 (14) \$1,800,000 of the climate commitment account—state
 18 appropriation and \$300,000 of the natural climate solutions account—
 19 state appropriation are provided solely to purchase electric lawn
 20 mowers, conduct energy use metering and audits in historic buildings,
 21 and analyze coastal erosion and flooding risks. If Initiative Measure
 22 No. 2117 is approved in the 2024 general election, upon the effective
 23 date of the measure, funds from the consolidated climate account may
 24 not be used for the purposes in this subsection.

25 **Sec. 304.** 2024 c 376 s 305 (uncodified) is amended to read as
 26 follows:

27 **FOR THE RECREATION AND CONSERVATION OFFICE**

| | | | |
|----|------------------------------------------------|-----------|------------------------------|
| 28 | General Fund—State Appropriation (FY 2024) | | \$10,572,000 |
| 29 | General Fund—State Appropriation (FY 2025) | | ((\$7,370,000)) |
| 30 | | | <u>\$7,600,000</u> |
| 31 | General Fund—Federal Appropriation | | \$6,197,000 |
| 32 | General Fund—Private/Local Appropriation | | \$24,000 |
| 33 | Aquatic Lands Enhancement Account—State | | |
| 34 | Appropriation | | \$463,000 |
| 35 | Climate Investment Account—State Appropriation | | \$200,000 |
| 36 | Firearms Range Account—State Appropriation | | \$37,000 |
| 37 | Natural Climate Solutions Account—State | | |
| 38 | Appropriation | | \$398,000 |

| | | |
|---|-----------------------------------------------------------|---------------------------|
| 1 | Recreation Resources Account—State Appropriation. | \$5,124,000 |
| 2 | NOVA Program Account—State Appropriation. | \$1,564,000 |
| 3 | TOTAL APPROPRIATION. | (\$31,949,000) |
| 4 | | <u>\$32,179,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$37,000 of the firearms range account—state appropriation is
8 provided solely to the recreation and conservation funding board for
9 administration of the firearms range grant program as described in
10 RCW 79A.25.210.

11 (2) \$5,124,000 of the recreation resources account—state
12 appropriation is provided solely to the recreation and conservation
13 funding board for administrative and coordinating costs of the
14 recreation and conservation office and the board as described in RCW
15 79A.25.080(1).

16 (3) \$1,564,000 of the NOVA program account—state appropriation is
17 provided solely to the recreation and conservation funding board for
18 administration of the nonhighway and off-road vehicle activities
19 program as described in chapter 46.09 RCW.

20 (4) \$135,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$135,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the governor's salmon
23 recovery office to implement the governor's salmon recovery strategy
24 update by convening the natural resources subcabinet on a regular
25 basis and developing biennial statewide work priorities with a
26 recommended budget for salmon recovery pursuant to RCW
27 77.85.030(4)(e) that align with tribal priorities and regional salmon
28 recovery plans. The office shall submit the biennial implementation
29 plan to the governor's office and the office of financial management
30 no later than October 31, 2024.

31 (5) \$1,714,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,714,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for operational and
34 administrative support of lead entities and salmon recovery regions.

35 (6) \$200,000 of the climate investment account—state
36 appropriation is provided solely for the agency to complete the
37 required community engagement plan as outlined in RCW 70A.65.030, the
38 climate commitment act.

1 (7) \$1,464,000 of the general fund—federal appropriation and
2 \$50,000 of the aquatic lands enhancement account—state appropriation
3 are provided solely to support removal efforts for flowering rush in
4 the Columbia river basin and Whatcom county.

5 (8) \$398,000 of the natural climate solutions account—state
6 appropriation is provided solely to establish a riparian coordinator
7 position within the governor's salmon recovery office to work with
8 state agencies to improve project coordination, develop common
9 metrics across programs, and consolidate data platforms.

10 (9) \$3,500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$298,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant to a nonprofit
13 organization with a mission for salmon and steelhead restoration to
14 install near-term solutions to prevent steelhead mortality at the
15 Hood canal bridge.

16 (10) The office must report to and coordinate with the department
17 of ecology to track expenditures from climate commitment act
18 accounts, as defined and described in RCW 70A.65.300 and section
19 302(13) of this act.

20 (11) \$250,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the connections and snow to
23 sea programs, which provide youth outdoor learning experiences in the
24 Blaine, Mount Baker, and Nooksack Valley school districts.

25 (12) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$2,500,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for grants to
28 local parks to address any maintenance backlog of existing
29 facilities, trails, and capital improvements. The funds should be
30 dispersed on a needs-based set of criteria and on a one-time basis.
31 Grants are limited to \$100,000 per organization. Allowable uses of
32 grant funding include, but are not limited to, maintenance, repair,
33 or replacement of trails, restroom facilities, picnic sites,
34 playgrounds, signage, and kiosks, as well as necessary Americans with
35 disabilities act upgrades delayed due to the pandemic. Local parks
36 agencies may partner with nonprofit organizations in deploying this
37 maintenance and Americans with disabilities act funding.

38 (13) \$150,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for updating the economic analysis of

1 outdoor recreation in Washington state and adding an analysis of the
2 impacts of the outdoor recreation economy in underserved communities.

3 (14) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 and (~~(\$350,000)~~) \$580,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely to match
6 federal funds to identify the offsets to the loss of recreation
7 opportunities associated with the potential draw down of reservoirs
8 on the lower Snake river.

9 (15) \$125,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$125,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for motorized and nonmotorized
12 boater education and outreach on Lake Union, with a specific goal of
13 preventing boat and airplane conflicts on the lake during peak
14 recreation season, given the provisions of the United States coast
15 guard navigation rules that seaplanes must in general keep well clear
16 of other vessels. The office may grant funding to local or federal
17 government agencies or nonprofit organizations. The office must
18 publish a publicly available summary report by June 30, 2025, on
19 funding recipients, uses of the funding, and the successes and
20 failures of programs funded. Funding provided in this subsection may
21 not be used to preclude or restrict public use of Lake Union,
22 including recreational, commercial, or tribal use of waters of the
23 state.

24 **Sec. 305.** 2024 c 376 s 307 (uncodified) is amended to read as
25 follows:

26 **FOR THE CONSERVATION COMMISSION**

| | | |
|----|------------------------------------------------------------------------------------|-------------------------------|
| 27 | General Fund—State Appropriation (FY 2024). | \$16,459,000 |
| 28 | General Fund—State Appropriation (FY 2025). | \$20,692,000 |
| 29 | General Fund—Federal Appropriation. | \$2,482,000 |
| 30 | Climate Commitment Account—State Appropriation. | \$5,300,000 |
| 31 | Climate Investment Account—State Appropriation. | \$250,000 |
| 32 | Natural Climate Solutions Account—State | |
| 33 | Appropriation. | \$20,023,000 |
| 34 | Public Works Assistance Account—State Appropriation. ((\$10,332,000)) | |
| 35 | | <u>\$9,960,000</u> |
| 36 | Model Toxics Control Operating Account—State | |
| 37 | Appropriation. | \$1,110,000 |
| 38 | TOTAL APPROPRIATION. | ((\$76,648,000)) |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$250,000 of the climate investment account—state appropriation is provided solely for the agency to complete the required community engagement plan as outlined in RCW 70A.65.030, the climate commitment act.

(2) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$4,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to increase technical assistance and operational capacity of conservation districts.

(3) \$3,000,000 of the natural climate solutions account—state appropriation is provided solely to support the outreach, identification, and implementation of salmon riparian habitat restoration projects.

(4) \$5,000,000 of the natural climate solutions account—state appropriation is provided solely to the commission to work with conservation districts to address unhealthy forests and build greater community resiliency to wildfire.

(5) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to connect scientists, practitioners, and researchers and coordinate efforts to monitor and quantify benefits of best management practices on agricultural lands, and better understand values and motivations of landowners to implement voluntary incentive programs.

(6) \$300,000 of the general fund—state appropriation for fiscal year 2024 and \$300,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to support the continued development of the disaster assistance program established in RCW 89.08.645, to provide short-term financial support for farmers and ranchers during disasters. Funding must be prioritized for farmers and ranchers who are the most economically vulnerable.

(7) \$1,420,000 of the public works assistance account—state appropriation is provided solely to support monitoring and reporting efforts necessary to evaluate the implementation and effectiveness of voluntary stewardship program work plans.

(8) \$8,533,000 of the public works assistance account—state appropriation is provided solely for implementation of the voluntary

1 stewardship program. This amount may not be used to fund agency
2 indirect and administrative expenses.

3 (9) \$5,100,000 of the climate commitment account—state
4 appropriation is provided solely for grants through the sustainable
5 farms and fields program for organic agricultural waste and
6 greenhouse gas emissions reduction through climate-smart livestock
7 management. Of the amounts provided in this subsection:

8 (a) The commission may grant up to \$3,000,000 for technical and
9 financial assistance to increase implementation of climate-smart
10 livestock management, alternative manure management, and other best
11 management practices to reduce greenhouse gas emissions and increase
12 carbon sequestration.

13 (b) The commission may grant up to \$2,000,000 for research on, or
14 demonstration of, projects with greenhouse gas reduction benefits.

15 (c) When funding for specific technologies, including anaerobic
16 digesters, the commission must enter into appropriate agreements to
17 support the state's interest in advancing innovation solution to
18 decarbonize while ensuring compliance with Article VIII, section 5
19 and Article XII, section 9 of the state Constitution.

20 (d) The commission must submit a report summarizing the grants
21 awarded and the likely annual greenhouse gas emission reductions
22 achieved as a result to the appropriate committees of the legislature
23 by December 1, 2024.

24 (10) \$23,000 of the natural climate solutions account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1170 (climate response strategy).

27 (11) (~~(\$379,000)~~) \$7,000 of the public works assistance account—
28 state appropriation is provided solely for implementation of
29 Substitute Senate Bill No. 5353 (voluntary stewardship program).

30 (12) The commission must report to and coordinate with the
31 department of ecology to track expenditures from climate commitment
32 act accounts, as defined and described in RCW 70A.65.300 and section
33 302(13) of this act.

34 (13) \$150,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a grant to the King county
37 conservation district to reduce the impacts of artificial lighting on
38 or near the water on the behavior of salmon and other aquatic life in

1 Lake Sammamish and Lake Washington. The grant funding may be used
2 for:

3 (a) Research, including quantifying light intensities and
4 conducting field studies of fish behavior;

5 (b) Community education, engagement, and technical assistance;
6 and

7 (c) Development of model lighting ordinances.

8 (14) \$2,000,000 of the natural climate solutions account—state
9 appropriation is provided solely to develop and implement an
10 educational communication plan to the general public and landowners
11 in urban, suburban, rural, agricultural, and forested areas regarding
12 the importance of riparian buffers and the actions they can take to
13 protect and enhance these critical areas.

14 (15) \$200,000 of the climate commitment account—state
15 appropriation is provided solely for the commission to conduct an
16 evaluation of the current contribution that organic and climate smart
17 agriculture makes toward Washington's climate response goals, what
18 potential there is for increasing this contribution, and how
19 additional investments will help realize this potential, while
20 supporting resiliency. The commission must include the departments of
21 agriculture and ecology and other relevant state agencies, Washington
22 state university, conservation districts, tribal governments,
23 nongovernmental organizations, and other relevant stakeholders who
24 will participate in the evaluation. The commission must submit a
25 report of its findings and recommendation to the appropriate
26 committees of the legislature by May 1, 2025.

27 (16) \$10,000,000 of the natural climate solutions account—state
28 appropriation is provided solely for the commission to provide grants
29 to local government and private landowners for fire wise projects to
30 reduce forest fuel loading in areas deemed a high hazard for
31 potential wildfire.

32 (17) \$200,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for staffing to support administrative
34 operations of the commission. The commission will adopt an
35 administrative rate policy for funding indirect support costs for
36 future programmatic operating budget requests.

37 (18) \$500,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for post wildfire recovery actions in
39 central Klickitat conservation district and eastern Klickitat

1 conservation district to provide technical assistance and conduct
2 fire recovery activities such as seeding, weed control, dozer line
3 repair, forest health, and shrub steppe restoration, on areas that
4 are necessary for public resource protection.

5 **Sec. 306.** 2024 c 376 s 308 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

| | | |
|----|----------------------------------------------------------------|----------------------------|
| 8 | General Fund—State Appropriation (FY 2024) | \$162,299,000 |
| 9 | General Fund—State Appropriation (FY 2025) | (\$183,753,000) |
| 10 | | <u>\$186,352,000</u> |
| 11 | General Fund—Federal Appropriation | (\$160,011,000) |
| 12 | | <u>\$158,290,000</u> |
| 13 | General Fund—Private/Local Appropriation | (\$70,020,000) |
| 14 | | <u>\$71,842,000</u> |
| 15 | Climate Commitment Account—State Appropriation | \$3,398,000 |
| 16 | Natural Climate Solutions Account—State | |
| 17 | Appropriation | \$5,748,000 |
| 18 | ORV and Nonhighway Vehicle Account—State | |
| 19 | Appropriation | \$696,000 |
| 20 | Aquatic Lands Enhancement Account—State | |
| 21 | Appropriation | (\$14,124,000) |
| 22 | | <u>\$14,150,000</u> |
| 23 | Recreational Fisheries Enhancement Account—State | |
| 24 | Appropriation | (\$3,756,000) |
| 25 | | <u>\$3,820,000</u> |
| 26 | Salmon Recovery Account—State Appropriation | \$3,000,000 |
| 27 | Warm Water Game Fish Account—State Appropriation | \$3,088,000 |
| 28 | Eastern Washington Pheasant Enhancement Account— | |
| 29 | State Appropriation | (\$675,000) |
| 30 | | <u>\$391,000</u> |
| 31 | Limited Fish and Wildlife Account—State | |
| 32 | Appropriation | (\$36,947,000) |
| 33 | | <u>\$41,151,000</u> |
| 34 | Special Wildlife Account—State Appropriation | \$2,925,000 |
| 35 | Special Wildlife Account—Federal Appropriation | \$531,000 |
| 36 | Special Wildlife Account—Private/Local Appropriation | (\$3,842,000) |
| 37 | | <u>\$3,852,000</u> |
| 38 | Wildlife Rehabilitation Account—State Appropriation | \$661,000 |

| | | |
|----|-----------------------------------------------------------|--------------------------------|
| 1 | Ballast Water and Biofouling Management Account— | |
| 2 | State Appropriation. | \$10,000 |
| 3 | Regional Fisheries Enhancement Salmonid Recovery | |
| 4 | Account—Federal Appropriation. | \$5,001,000 |
| 5 | Oil Spill Prevention Account—State Appropriation. | \$1,284,000 |
| 6 | Aquatic Invasive Species Management Account—State | |
| 7 | Appropriation. | \$1,157,000 |
| 8 | Model Toxics Control Operating Account—State | |
| 9 | Appropriation. | \$7,724,000 |
| 10 | Fish, Wildlife, and Conservation Account—State | |
| 11 | Appropriation. | ((\$83,975,000)) |
| 12 | | <u>\$81,816,000</u> |
| 13 | Forest Resiliency Account—State Appropriation. | \$4,000,000 |
| 14 | Oyster Reserve Land Account—State Appropriation. | \$524,000 |
| 15 | TOTAL APPROPRIATION. | ((\$759,149,000)) |
| 16 | | <u>\$763,710,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,777,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,777,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to grant to the northwest Indian
22 fisheries commission for hatchery operations that are prioritized to
23 increase prey abundance for southern resident orcas, including
24 \$200,000 per fiscal year for tagging and marking costs, and the
25 remainder to grant to tribes in the following amounts per fiscal
26 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
27 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
28 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
29 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
30 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
31 Lummi Nation.

32 (2) \$330,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$330,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to provide to
35 the Yakama Nation for hatchery operations that are prioritized to
36 increase prey abundance for southern resident orcas.

37 (3) \$175,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$175,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely to grant to public utility

1 districts for additional hatchery production that is prioritized to
2 increase prey abundance for southern resident orcas.

3 (4) \$217,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$467,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to pay for emergency fire
6 suppression costs. These amounts may not be used to fund agency
7 indirect and administrative expenses.

8 (5) \$400,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$400,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for a state match to support the
11 Puget Sound nearshore partnership between the department and the
12 United States army corps of engineers.

13 (6) (a) \$6,082,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$6,082,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 department to implement eradication and control measures on European
17 green crabs through coordination and grants with partner
18 organizations. The department must provide quarterly progress reports
19 on the success and challenges of the measures to the appropriate
20 committees of the legislature.

21 (b) The department must develop a comprehensive long-term plan
22 for Washington's response to European green crab. The plan must
23 identify where permanent trapping efforts should occur, where
24 efficiencies over current operations may be achieved, which agencies,
25 tribes, or organizations require ongoing funding to support the
26 state's eradication and control measures, and the potential for
27 federal funding for control efforts, and include a recommended
28 funding level to implement the plan in the 2025-2027 fiscal biennium.
29 The plan shall be submitted to the governor and legislature by
30 October 1, 2024.

31 (7) \$403,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$377,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to develop conflict mitigation
34 strategies for wolf recovery and staff resources in northeast
35 Washington for response to wolf-livestock conflicts. The department
36 shall not hire contract range riders in northeast Washington unless
37 there is a gap in coverage from entities funded through the northeast
38 Washington wolf-livestock management grant program as provided in RCW
39 16.76.020. No contract riders shall be deployed in areas already

1 sufficiently covered by other riders. The department must focus on
2 facilitating coordination with other entities providing conflict
3 deterrence, including range riding, and technical assistance to
4 livestock producers in order to minimize wolf-livestock issues in the
5 Kettle Range and other areas of northeast Washington with existing or
6 emerging chronic conflict. The department is discouraged from the use
7 of firearms from helicopters for removing wolves.

8 (8) \$852,000 of the general fund—state appropriation for fiscal
9 year 2024 and (~~(\$852,000)~~) \$639,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to provide additional capacity to the attorney general's
12 office to prosecute environmental crimes. The department must provide
13 an annual report by December 1st of each year, to the appropriate
14 committees of the legislature, on the progress made in prosecuting
15 environmental crimes.

16 (9) \$753,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$753,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for expanded management of
19 pinniped populations on the lower Columbia river and its tributaries
20 with the goal of increasing chinook salmon abundance and prey
21 availability for southern resident orcas.

22 (10) \$470,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$470,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to expand
25 efforts to survey the diets of seals and sea lions in the Salish sea
26 and identify nonlethal management actions to deter them from preying
27 on salmon and steelhead.

28 (11) \$518,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$519,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to continue
31 to provide policy and scientific support to the department of ecology
32 regarding surface and groundwater management issues as part of
33 implementing chapter 90.94 RCW streamflow restoration.

34 (12) \$4,096,000 of the model toxics control operating account—
35 state appropriation is provided solely to analyze salmon contaminants
36 of emerging concern (CEC), including substances such as 6PPD-quinone
37 and polychlorinated biphenyls (PCB) in already collected tissue
38 samples. This research will accelerate recovery and protection by
39 identifying the location and sources of CEC exposure.

1 (13) \$130,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$130,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for an external facilitator to
4 seek solutions through a collaborative process using the department's
5 wolf advisory group.

6 (14) \$194,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$194,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to update and
9 maintain rule making related to chapter 77.57 RCW, fishways, flow,
10 and screening.

11 (15) \$822,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$822,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to monitor recreational
14 steelhead spawning and harvest in freshwater streams and rivers in
15 Puget Sound.

16 (16) \$2,714,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely for additional law enforcement
18 officers for marine and freshwater fisheries compliance and a patrol
19 vessel dedicated to coastal operations.

20 (17) \$509,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$305,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to monitor recreational
23 shellfish harvests, monitor intertidal and crustacean fisheries,
24 address emerging environmental issues, maintain a new data management
25 infrastructure, and develop a disease and pest management program to
26 protect shellfish fisheries in the Puget Sound.

27 (18) \$360,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$224,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to complete
30 and maintain a statewide prioritization of fish passage barriers in
31 collaboration with regional salmon recovery organizations.

32 (19) \$997,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$997,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to continue the assessment of
35 riparian ecosystems. The assessment must include identifying common
36 statewide definitions of terms for riparian usage, recommendations to
37 improve data sharing, and identifying any gaps in vegetated cover
38 relative to a science-based standard for a fully functioning riparian
39 ecosystem and comparing the status and gaps to water temperature

1 impairments, known fish passage barriers, and status of salmonid
2 stocks.

3 (20) \$419,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the Lummi Nation to make
5 infrastructure updates at the Skookum hatchery.

6 (21) \$285,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$285,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to manage electronic tracked
9 crab fishery gear to avoid whale entanglements during their migration
10 as the agency develops a conservation plan to submit for an
11 endangered species act incidental take permit.

12 (22) \$480,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$435,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to equip officers with body worn
15 cameras to advance public safety.

16 (23) \$158,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$163,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5371 (orca vessel protection).

20 (24) \$3,000,000 of the salmon recovery account—state
21 appropriation is provided solely for pass-through to tribes of the
22 upper Columbia river to support reintroduction of Chinook salmon
23 above Grand Coulee and Chief Joseph dams.

24 (25) \$741,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$741,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for operation and maintenance
27 capacity and technical assistance for state fish passage facilities.

28 (26) \$948,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$948,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to continue operations of the
31 Toutle and Skamania hatcheries.

32 (27) \$283,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$283,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to create a statewide data
35 management system with the department of natural resources and the
36 state parks and recreation commission to make informed management
37 decisions that meet conservation goals for public lands. The agencies
38 will also collaborate with tribal governments to ensure cultural

1 resources and cultural practices are considered and incorporated into
2 management plans.

3 (28) \$385,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$385,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to increase wildlife conflict
6 specialists to address crop damage, dangerous wildlife interactions,
7 and conflict preventative education and outreach.

8 (29) \$430,000 of the general fund—state appropriation for fiscal
9 year 2024, \$430,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$3,564,000 of the natural climate solutions
11 account—state appropriation are provided solely to increase capacity
12 in three aspects of the department's mission most vulnerable to
13 climate change including species recovery planning, providing
14 technical assistance, permitting, and planning support, and managing
15 agency lands and infrastructure.

16 (30) \$1,752,000 of the climate commitment account—state
17 appropriation is provided solely for the first phase of the
18 department's sustainability plan, including advancing energy
19 efficiency and renewable energy projects, creating a commute trip
20 reduction program, and supporting foundational research and capacity-
21 building.

22 (31) \$4,000,000 of the forest resiliency account—state
23 appropriation and \$2,000,000 of the natural climate solutions account
24 —state appropriation are provided solely to reduce severe wildfire
25 risk and increase forest resiliency through fuels reduction,
26 thinning, fuel break creation, and prescribed burning on agency
27 lands. The amounts provided in this subsection may not be used to
28 fund agency indirect and administrative expenses. If Initiative
29 Measure No. 2117 is approved in the 2024 general election, upon the
30 effective date of the measure, funds from the consolidated climate
31 account may not be used for the purposes in this subsection.

32 (32) (a) \$7,905,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$15,095,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 protection, recovery, and restoration of biodiversity, the recovery
36 of threatened and endangered species, and a review of the department
37 of fish and wildlife. Examples include habitat protection and
38 restoration, technical assistance for growth management act planning,
39 fish passage improvements, conservation education, scientific

1 research for species and ecosystem protection, and similar
2 activities. Funding in this subsection may include pass-throughs to
3 public, nonprofit, academic, or tribal entities for the purposes of
4 this subsection.

5 (b) Of the amounts provided in this subsection, \$205,000 of the
6 general fund—state appropriation for fiscal year 2024 and \$95,000 of
7 the general fund—state appropriation for fiscal year 2025 are
8 provided solely for a grant to the Ruckelshaus center for a review of
9 the department of fish and wildlife, as referenced in (a) of this
10 subsection. The review must focus on the department's efforts to
11 fulfill its obligations as the trustee of state fish and wildlife on
12 behalf of all current and future Washingtonians, to meet the mixed
13 goals of the mandate set forth in RCW 77.04.012, and to respond to
14 the equity principles articulated in RCW 43.06D.020. The review must
15 explore the following areas and recommend changes as appropriate:

16 (i) The department's ability to meet threats created by climate
17 change and biodiversity loss;

18 (ii) An alignment of mandate with the department's responsibility
19 as a public trustee;

20 (iii) The department's governance structure;

21 (iv) The department's funding model; and

22 (v) Accountability and transparency in department decision making
23 at both the commission and management levels.

24 (c) Within this scope, the Ruckelshaus center must also examine
25 the following areas and provide recommendations as appropriate:

26 (i) Fish and wildlife commission structure, composition, duties,
27 and compensation;

28 (ii) Influence on the department by special interest groups;

29 (iii) The process by which the department uses science and social
30 values in its decision making;

31 (iv) Outreach and involvement of Washington citizens who have
32 historically been excluded from fish and wildlife decisions,
33 including nonconsumptive users and marginalized communities;

34 (v) The department's adherence to state laws, including the state
35 environmental policy act and the public records act; and

36 (vi) Any other related issues that arise during the review.

37 (d) Based on the results of the review, the Ruckelshaus center
38 must provide options for making changes to the department's mandate
39 and governance structure as deemed necessary to improve the

1 department's ability to function as a trustee for state fish and
2 wildlife.

3 (e) The Ruckelshaus center must submit a report to the
4 appropriate committees of the legislature by December 1, 2024.

5 (33) \$101,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$24,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a contract with a nonprofit
8 organization that operates a zoological garden in King county and
9 that has developed an educators' toolkit for nature play programming
10 for youth in communities historically excluded from nature
11 experiences to provide inclusive nature-based programming statewide
12 to children from racially, ethnically, and culturally diverse
13 backgrounds.

14 (34) \$310,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$160,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to perform
17 the following tasks related to net ecological gain:

18 (a) Of the amount provided in this subsection, \$160,000 in fiscal
19 year 2024 and \$160,000 in fiscal year 2025 are provided solely for
20 the department to facilitate a work group focused on developing a net
21 ecological gain implementation framework.

22 (i) Participation in the work group is as follows:

23 (A) The work group must include representatives from the
24 department, the department of commerce, the department of ecology,
25 and the department of transportation; and

26 (B) The work group may include representatives from, and
27 consultation with, as appropriate, other state agencies, federally
28 recognized Indian tribes, local governments, and other relevant
29 stakeholders.

30 (ii) The work group is responsible for accomplishing the
31 following tasks:

32 (A) Define net ecological gain criteria;

33 (B) Create monitoring and assessment criteria related to net
34 ecological gain;

35 (C) Develop an assessment model to evaluate and quantify
36 contributions to overall net ecological gain;

37 (D) Consider the geographic scale at which net ecological gain
38 criteria may be effectively applied;

1 (E) Provide budget and policy recommendations for net ecological
2 gain to the legislature and to the office of financial management;

3 (F) Identify existing state-administered or state-funded programs
4 and projects that:

5 (I) Already contribute to net ecological gain;

6 (II) Can or should give funding priority to funding applicants
7 that commit to incorporating net ecological gain principles; and

8 (III) Programs and projects that can or should have a net
9 ecological gain requirement in the future; and

10 (G) Generate interim recommendations for a project to serve as a
11 net ecological gain proof of concept within a county that chooses to
12 adopt a net ecological gain standard.

13 (iii) The department may contract with an independent entity to
14 facilitate the work group, including the tasks identified in (b) of
15 this subsection.

16 (iv) The work group must submit an interim and final report of
17 its work, including any budget and policy recommendations, to the
18 office of financial management and the appropriate committees of the
19 legislature no later than June 30, 2024, and June 30, 2025.

20 (b) Of the amount provided in this subsection, \$150,000 in fiscal
21 year 2024 is provided solely for the department to contract with an
22 independent entity to perform the following tasks:

23 (i) Review existing grant programs; and

24 (ii) Make recommendations on the potential addition of net
25 ecological gain into grant prioritization criteria.

26 (35)(a) \$700,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$700,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely to initiate a demonstration
29 project to contribute to rebuilding of salmon runs in the Lake
30 Washington basin through suppression of predatory fish species. The
31 project shall include:

32 (i) Removal of nonnative species and northern pike minnow using
33 trap, nets, or other means;

34 (ii) Assessment of the benefits of reduced predator abundance on
35 juvenile salmon survival; and

36 (iii) Assessment of the recreational fishing rules that were
37 implemented in 2020 in the Lake Washington basin.

38 (b) An interim report on the demonstration project must be
39 provided to the appropriate committees of the legislature by December
40 1, 2024.

1 (36) \$270,000 of the general fund—state appropriation for fiscal
2 year 2024 and (~~(\$57,000)~~) \$177,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Substitute House Bill No. 1085 (plastic pollution).

5 (37) \$184,000 of the natural climate solutions account—state
6 appropriation is provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 1170 (climate response strategy).

8 (38) \$1,026,000 of the climate commitment account—state
9 appropriation is provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1181 (climate change/planning).

11 (39) \$620,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting).

14 (40) The department must report to and coordinate with the
15 department of ecology to track expenditures from climate commitment
16 act accounts, as defined and described in RCW 70A.65.300 and section
17 302(13) of this act.

18 (41) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the department to enter into
20 individual damage prevention contract agreements for the use of
21 hiring range riders for proactive wolf-livestock conflict deterrence
22 outside of the service area of the northeast Washington wolf-
23 livestock management grant program as provided in RCW 16.76.020.

24 (42) \$175,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$175,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a conflict resolution
27 process mediated by the federal mediation and conciliation service.
28 This funding must be used by the department to facilitate meetings
29 between Skagit tribes, drainage and irrigation districts, and state
30 and federal resource agencies and support the technical work
31 necessary to resolve conflict. Invited parties must include the
32 national marine fisheries service, Washington state department of
33 agriculture, Washington state department of fish and wildlife,
34 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-
35 Suiattle Indian Tribe, and Skagit drainage and irrigation districts
36 consortium LLC. A report documenting meeting notes, points of
37 resolution, and recommendations must be provided to the legislature
38 no later than June 30, 2025.

1 (43) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to evaluate the abundance and
4 distribution of white and green sturgeon on the Washington coast and
5 Puget Sound tributaries and to evaluate genetic relatedness with
6 Columbia and Fraser river sturgeon populations. The funding is also
7 provided to increase monitoring of the abundance and distribution of
8 eulachon to use the information as a baseline for sturgeon and
9 eulachon management plans.

10 (44) \$235,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$409,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to the department of fish and
13 wildlife to proactively survey for wildlife disease risks and provide
14 action plans and management for healthy wildlife in Washington.

15 (45) \$325,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for a contract with a nonprofit
17 organization that operates a zoological garden in King county for the
18 purpose of an outreach campaign on pollinator health issues. The
19 pollinator outreach campaign is intended to further the mission of
20 the department's pollinator conservation efforts and the department
21 of agriculture's pollinator health task force goals.

22 (46) Within amounts provided in this section, but not to exceed
23 \$20,000, the department must prioritize derelict and abandoned crab
24 pot removal in north Hood Canal.

25 (47) \$1,175,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,175,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 department to continue to restore shrubsteppe habitat and associated
29 wildlife on public lands as well as private lands by landowners who
30 are willing to participate. The restoration effort must be
31 coordinated with other natural resource agencies and interested
32 stakeholders.

33 (48) \$5,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$5,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely to continue to
36 address the maintenance backlog associated with providing recreation
37 on lands managed by the department. Allowable uses include, but are
38 not limited to, maintenance, repair, or replacement of trails, toilet
39 facilities, roads, parking lots, campgrounds, picnic sites, water

1 access areas, signs, kiosks, and gates. The department is encouraged
2 to partner with nonprofit organizations in the maintenance of public
3 lands.

4 (49) \$250,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to increase
7 the work of regional fisheries enhancement groups.

8 (50) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for grants to commercial fishers
11 to modify fishing gear in order to facilitate participation in the
12 emerging commercial fishery in the lower Columbia river, and to fund
13 staffing and supplies needed to monitor the emerging commercial
14 fishery on the lower Columbia river. The purpose of the grants to
15 modify fishing gear is to support the state's efforts to develop
16 fishing tools that allow for increased harvest of hatchery fish while
17 minimizing impacts to salmonid species listed as threatened or
18 endangered under the federal endangered species act. The department
19 must provide a report of goods and services purchased with grant
20 funds to the appropriate committees of the legislature by June 30,
21 2025.

22 (51) \$1,657,000 of the general fund—state appropriation for
23 fiscal year 2024 (~~is~~) and \$1,440,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for habitat
25 recovery and restoration work on agency owned and managed lands
26 damaged from wildfires.

27 (52) \$443,000 of the general fund—state appropriation for fiscal
28 year 2024, \$6,313,000 of the general fund—state appropriation for
29 fiscal year 2025, \$86,000 of the limited fish and wildlife account—
30 state appropriation, and \$196,000 of the fish, wildlife, and
31 conservation account—state appropriation are provided solely for
32 additional safety capacity in each region, development of a
33 technology solution for training requirements, increased support to
34 remote employees, and a third-party review of the agency safety
35 program.

36 (53) \$403,000 of the general fund—state appropriation for fiscal
37 year 2025 and \$42,000 of the general fund—private/local appropriation
38 are provided solely for two new positions to support statewide fish

1 health through veterinary services and maintenance support for the
2 fish marking trailer fleet.

3 (54) \$224,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely to conduct up to four community bear
5 hazard assessments in communities with historical high levels of
6 human-bear conflict. The department must submit a report to the
7 appropriate committees of the legislature with initial funding
8 recommendations to prioritize and implement the bear hazard
9 assessments by December 31, 2024.

10 (55) \$1,810,000 of the general fund—state appropriation for
11 fiscal year 2025 and \$1,810,000 of the general fund—(~~federal~~)
12 private/local appropriation are provided solely for monitoring and
13 response efforts for invasive quagga mussels, which were discovered
14 on the Snake river in Idaho in July 2023. Possible activities include
15 coordination with tribal, federal, regional, state, and local
16 entities, watercraft inspections and decontamination, equipment and
17 training, monitoring of potential residential and commercial
18 pathways, and public outreach. Matching federal funds are anticipated
19 from a United States army corps of engineers invasive mussel cost-
20 share program.

21 (56) \$100,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for a grant to an organization based in
23 Friday harbor that is focused on orcas and proposes to fill knowledge
24 gaps through conservation research, arm policymakers with the latest
25 available science, and engage the public with accessible information
26 to:

27 (a) Use scent detection dogs to noninvasively collect fecal
28 material to monitor and track the health of southern resident killer
29 whales, including reproductive health, nutrition, and impacts from
30 pollutants; and

31 (b) Coordinate with the department on relevant research, as
32 appropriate.

33 (57) \$100,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for elk management in the Skagit valley
35 in cooperation with affected tribes and landowners. Authorized
36 expenditures include, but are not limited to, mitigation of the
37 impacts of elk on agricultural crop production through elk fencing
38 and related equipment, replacement seed and fertilizer to offset
39 losses caused by elk, and elk deterrent equipment.

1 (58) \$222,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Substitute House
3 Bill No. 2293 (avian predation/salmon). If the bill is not enacted by
4 June 30, 2024, the amount provided in this subsection shall lapse.

5 (59) \$801,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for the department to rebuild an
7 Autofish marking system.

8 (60) \$184,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$650,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Second
11 Substitute Senate Bill No. 5784 (deer & elk crop damage). Of the
12 amounts provided in this subsection, \$50,000 in fiscal year 2025 is
13 provided for a grant to the Yakama nation for participation in an elk
14 collaring pilot project. If the bill is not enacted by June 30, 2024,
15 the amounts provided in this subsection shall lapse.

16 (61) Within the amounts appropriated in this section, the
17 department shall identify opportunities and spend available fund
18 balance in the limited fish and wildlife account—state appropriation
19 that do not diminish the department's ability to meet statutorily
20 required obligations for the ensuing fiscal biennia.

21 **Sec. 307.** 2024 c 376 s 309 (uncodified) is amended to read as
22 follows:

23 **FOR THE PUGET SOUND PARTNERSHIP**

| | | |
|----|------------------------------------------------------|---------------------------|
| 24 | General Fund—State Appropriation (FY 2024) | \$9,217,000 |
| 25 | General Fund—State Appropriation (FY 2025) | (\$9,288,000) |
| 26 | | <u>\$8,858,000</u> |
| 27 | General Fund—Federal Appropriation | \$32,043,000 |
| 28 | Aquatic Lands Enhancement Account—State | |
| 29 | Appropriation | \$1,504,000 |
| 30 | Model Toxics Control Operating Account—State | |
| 31 | Appropriation | \$1,351,000 |
| 32 | TOTAL APPROPRIATION | (\$53,403,000) |
| 33 | | <u>\$52,973,000</u> |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) By October 15, 2024, the Puget Sound partnership shall
37 provide the governor and appropriate legislative fiscal committees a
38 single, prioritized list of state agency 2025-2027 capital and

1 operating budget requests related to Puget Sound recovery and
2 restoration.

3 (2) \$14,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Engrossed Second
5 Substitute House Bill No. 1170 (climate response strategy).

6 (3) \$350,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$350,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the partnership to implement
9 shipping noise reduction initiatives and monitoring programs in the
10 Puget Sound, in coordination with Canadian and United States
11 authorities. The partnership must contract with Washington maritime
12 blue in order to establish and administer the quiet sound program to
13 better understand and reduce the cumulative effects of acoustic and
14 physical disturbance from large commercial vessels on southern
15 resident orcas throughout their range in Washington state. Washington
16 maritime blue will support a quiet sound leadership committee and
17 work groups that include relevant federal and state agencies, ports,
18 industry, research institutions, and nongovernmental organizations
19 and consult early and often with relevant federally recognized
20 tribes.

21 **Sec. 308.** 2024 c 376 s 310 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | |
|----|----------------------------------------------------------|----------------------------|
| 24 | General Fund—State Appropriation (FY 2024) | \$180,560,000 |
| 25 | General Fund—State Appropriation (FY 2025) | ((159,163,000)) |
| 26 | | <u>\$215,702,000</u> |
| 27 | General Fund—Federal Appropriation | ((98,151,000)) |
| 28 | | <u>\$115,628,000</u> |
| 29 | General Fund—Private/Local Appropriation | ((6,054,000)) |
| 30 | | <u>\$7,009,000</u> |
| 31 | Access Road Revolving Nonappropriated Account—State | |
| 32 | Appropriation | \$108,000 |
| 33 | Climate Commitment Account—State Appropriation | \$12,682,000 |
| 34 | Derelict Structure Removal Account—State | |
| 35 | Appropriation | \$325,000 |
| 36 | Forest Development Account—State Appropriation | \$58,600,000 |
| 37 | Forest Fire Protection Assessment Nonappropriated | |
| 38 | Account—State Appropriation | \$88,000 |

| | | |
|----|---------------------------------------------------------------|----------------------------|
| 1 | Forest Health Revolving Nonappropriated Account— | |
| 2 | State Appropriation. | \$106,000 |
| 3 | Natural Climate Solutions Account—State | |
| 4 | Appropriation. | \$40,164,000 |
| 5 | Natural Resources Federal Lands Revolving | |
| 6 | Nonappropriated Account—State Appropriation. | \$6,000 |
| 7 | ORV and Nonhighway Vehicle Account—State | |
| 8 | Appropriation. | \$7,995,000 |
| 9 | State Forest Nursery Revolving Nonappropriated | |
| 10 | Account—State Appropriation. | \$34,000 |
| 11 | Surveys and Maps Account—State Appropriation. | \$2,381,000 |
| 12 | Aquatic Lands Enhancement Account—State | |
| 13 | Appropriation. | \$21,933,000 |
| 14 | Resource Management Cost Account—State Appropriation. | \$123,297,000 |
| 15 | Surface Mining Reclamation Account—State | |
| 16 | Appropriation. | \$4,717,000 |
| 17 | Disaster Response Account—State Appropriation. | \$23,642,000 |
| 18 | Forest and Fish Support Account—State Appropriation. | \$12,687,000 |
| 19 | Aquatic Land Dredged Material Disposal Site Account— | |
| 20 | State Appropriation. | \$405,000 |
| 21 | Natural Resources Conservation Areas Stewardship | |
| 22 | Account—State Appropriation. | \$212,000 |
| 23 | Forest Practices Application Account—State | |
| 24 | Appropriation. | \$2,189,000 |
| 25 | Air Pollution Control Account—State Appropriation. | \$922,000 |
| 26 | Model Toxics Control Operating Account—State | |
| 27 | Appropriation. | \$2,774,000 |
| 28 | Wildfire Response, Forest Restoration, and Community | |
| 29 | Resilience Account—State Appropriation. | \$120,277,000 |
| 30 | Derelict Vessel Removal Account—State Appropriation. | \$10,649,000 |
| 31 | Community Forest Trust Account—State Appropriation. | \$52,000 |
| 32 | Agricultural College Trust Management Account—State | |
| 33 | Appropriation. | \$4,432,000 |
| 34 | TOTAL APPROPRIATION. | (\$894,605,000) |
| 35 | | <u>\$969,576,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$1,857,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,857,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to carry out
4 the forest practices adaptive management program pursuant to RCW
5 76.09.370 and the May 24, 2012, settlement agreement entered into by
6 the department and the department of ecology. Scientific research
7 must be carried out according to the master project schedule and work
8 plan of cooperative monitoring, evaluation, and research priorities
9 adopted by the forest practices board.

10 (2) \$1,000,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the small forest landowner
13 office, in order to restore staffing capacity reduced during the
14 great recession and to support small forest landowners, including
15 assistance related to forest and fish act regulations.

16 (3) \$1,583,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,515,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for deposit into the
19 agricultural college trust management account and are provided solely
20 to manage approximately 70,700 acres of Washington State University's
21 agricultural college trust lands.

22 (4) \$88,617,000 of the general fund—state appropriation for
23 fiscal year 2024, (~~(\$60,883,000)~~) \$117,750,000 of the general fund—
24 state appropriation for fiscal year 2025, and \$16,050,000 of the
25 disaster response account—state appropriation are provided solely for
26 emergency response, including fire suppression. The department shall
27 provide a monthly report to the office of financial management and
28 the appropriate fiscal and policy committees of the legislature with
29 an update of fire suppression costs incurred and the number and type
30 of wildfires suppressed.

31 (5) \$5,647,000 of the general fund—state appropriation for fiscal
32 year 2024, \$8,470,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$330,000 of the disaster response account—state
34 appropriation are provided solely for indirect and administrative
35 expenses related to fire suppression.

36 (6) \$5,500,000 of the forest and fish support account—state
37 appropriation is provided solely for outcome-based performance
38 contracts with tribes to participate in the implementation of the
39 forest practices program. Contracts awarded may only contain indirect

1 costs set at or below the rate in the contracting tribe's indirect
2 cost agreement with the federal government. Of the amount provided in
3 this subsection, \$500,000 is contingent upon receipts under RCW
4 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
5 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
6 biennium, an amount equivalent to the difference between actual
7 receipts and \$8,500,000 shall lapse.

8 (7) Consistent with the recommendations of the *Wildfire*
9 *Suppression Funding and Costs (18-02)* report of the joint legislative
10 audit and review committee, the department shall submit a report to
11 the governor and legislature by December 1, 2023, and December 1,
12 2024, describing the previous fire season. At a minimum, the report
13 shall provide information for each wildfire in the state, including
14 its location, impact by type of land ownership, the extent it
15 involved timber or range lands, cause, size, costs, and cost-share
16 with federal agencies and nonstate partners. The report must also be
17 posted on the agency's website.

18 (8) \$4,206,000 of the aquatic land enhancement account—state
19 appropriation is provided solely for the removal of creosote pilings
20 and debris from the marine environment and to continue monitoring
21 zooplankton and eelgrass beds on state-owned aquatic lands managed by
22 the department. Actions will address recommendations to recover the
23 southern resident orca population and to monitor ocean acidification
24 as well as help implement the Puget Sound action agenda.

25 (9) \$279,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$286,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for compensation to the trust
28 beneficiaries and department for lost revenue from leases to amateur
29 radio operators who use space on the department managed radio towers
30 for their equipment. The department is authorized to lease sites at
31 the rate of up to \$100 per year, per site, per lessee. The
32 legislature makes this appropriation to fulfill the remaining costs
33 of the leases at market rate per RCW 79.13.510.

34 (10) \$2,500,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$3,280,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 department to collect and refresh statewide lidar data.

1 (11) \$1,200,000 of the resource management cost account—state
2 appropriation is provided solely for the agency to pursue
3 opportunities to provide workforce housing on state trust lands.

4 (12) (a) \$1,500,000 of the natural climate solutions account—state
5 appropriation is provided solely for the department, in close
6 collaboration with the department of ecology, to convene a group
7 composed of a balanced representation of experts and stakeholders to
8 conduct a state ecosystem services inventory and develop a state
9 lands ecosystem services asset plan. The plan must outline how state
10 lands under the department's jurisdiction can be monetized, including
11 ecosystem services credits, and utilized to reduce the overall
12 greenhouse emissions, or increase greenhouse gas sequestration and
13 storage, in the state, including both public and private emissions.

14 (b) In developing the plan, the department must:

15 (i) Conduct a resource and asset inventory to identify all state-
16 owned or controlled lands under its jurisdiction that could be
17 eligible or utilized in ecosystem services credits, including carbon
18 offset markets;

19 (ii) Explore opportunities for the department to utilize its
20 inventoried proprietary assets in offering ecosystem services
21 credits, including carbon offset credits, both under the regulatory
22 offset programs, such as the one established under RCW 70A.65.170,
23 and existing or future voluntary, private ecosystem service markets,
24 including carbon offset programs;

25 (iii) Develop a marginal cost abatement model to inform highest
26 and best use of state assets in ecosystem services markets, including
27 carbon markets;

28 (iv) Conduct a needs assessment in relation to marketing state-
29 owned carbon assets on state lands under the department's
30 jurisdiction to third party developers, including a proposed
31 implementation plan and recommendations for plan execution;

32 (v) Identify any known or suspected policy or regulatory
33 limitations to the formation and full execution of the ecosystem
34 services inventory and asset plan identified above;

35 (vi) Create an implementation plan for a virtual dashboard where
36 public and private sector participants in regulatory or voluntary
37 carbon markets can locate the inventory created under this
38 subsection, understand the marginal cost abatement model, and locate
39 any requests for proposals from state asset-involved carbon projects
40 on lands under the department's jurisdiction; and

1 (vii) Make recommendations for the creation of an ecosystems
2 services equity and innovation account that includes:

3 (A) New modes of ecosystem services; and

4 (B) Identification of new or different beneficiaries of carbon
5 investments that increase the participation of historically
6 marginalized groups in ecosystem service opportunities.

7 (c) The department must report its progress and findings under
8 this subsection to the legislature no later than December 31, 2024.

9 (13) \$3,166,000 of the natural climate solutions account—state
10 appropriation is provided solely for silvicultural treatments on
11 forested trust lands in western Washington to support maintenance of
12 healthy, resilient forests as a critical component of climate
13 adaptation and mitigation efforts.

14 (14) \$2,185,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,705,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for increased
17 law enforcement capacity on agency managed lands, to develop a
18 statewide recreation plan, and to jointly create a statewide data
19 management system with the Washington department of fish and wildlife
20 and the state parks and recreation commission to make informed
21 management decisions that meet conservation goals for public lands.
22 The agencies will also collaborate with tribal governments to ensure
23 cultural resources and cultural practices are considered and
24 incorporated into management plans.

25 (15) \$2,066,000 of the natural climate solutions account—state
26 appropriation is provided solely for the agency to develop a
27 comprehensive strategy to tackle barriers to reforestation, including
28 through expanding seed collection, increasing the capacity of the
29 state's public nursery, and addressing workforce needs.

30 (16) \$2,864,000 of the natural climate solutions account—state
31 appropriation is provided solely for the agency to implement aspects
32 of their watershed resilience action plan for the Snohomish
33 watershed, including activities to support kelp and eelgrass
34 stewardship, a large woody debris program, aquatic restoration
35 grants, and culvert removal.

36 (17) \$5,991,000 of the natural climate solutions account—state
37 appropriation is provided solely for investment in urban forestry to
38 support reduction of negative environmental conditions such as heat,

1 flooding, and pollution and helping communities become greener,
2 cleaner, healthier, and more resilient.

3 (18) \$7,791,000 of the climate commitment account—state
4 appropriation is provided solely for the agency to analyze current
5 infrastructure and build a plan for the department to achieve its
6 greenhouse gas emission reduction targets.

7 (19) \$2,365,000 of the climate commitment account—state
8 appropriation is provided solely for the department to make
9 investments in education and training to bolster a statewide natural
10 resources workforce to support the health and resilience of
11 Washington's forests. Of this amount, \$800,000 is provided solely to
12 provide wildland fire management training to tribal communities and
13 members.

14 (20) \$3,356,000 of the natural climate solutions account—state
15 appropriation is provided solely to increase the agency's capacity to
16 provide active management of department of natural resources natural
17 areas.

18 (21) \$1,500,000 of the general fund—state appropriation for
19 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$1,817,000 of the aquatic lands enhancement
21 account—state appropriation are provided solely for full-time and
22 seasonal crews from the Washington conservation corps and other corps
23 programs to conduct work benefiting the management of state managed
24 lands, including aquatic reserves management, natural areas
25 restoration and conservation, trail work, and forest resiliency
26 activities as well as other recreation and habitat projects with
27 agency partners.

28 (22) (a) \$475,000 of the general fund—state appropriation for
29 fiscal year 2024, \$253,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$62,000 of the model toxics control
31 operating account—state appropriation are provided solely for a
32 geoduck task force. Of the amounts provided in this subsection,
33 \$411,000 of the general fund—state appropriation for fiscal year 2024
34 and \$208,000 of the general fund—state appropriation for fiscal year
35 2025 are for the department's costs for the task force, and the
36 remaining amounts are for the department to provide to the department
37 of ecology, the department of fish and wildlife, and the Puget Sound
38 partnership for their projected costs for the task force.

1 (b) The task force must investigate opportunities to reduce
2 negative impacts to tribal treaty and state geoduck harvest and
3 promote long-term opportunities to expand or sustain geoduck harvest.
4 The task force must provide a report to the commissioner of public
5 lands and the legislature, in compliance with RCW 43.01.036, by
6 December 1, 2024, that includes analysis and recommendations related
7 to the following elements:

8 (i) The feasibility of intervention to enhance the wildstock of
9 geoduck, including reseeding projects;

10 (ii) Factors that are preventing areas from being classified for
11 commercial harvest of wildstock geoduck or factors that are leading
12 to existing wildstock geoduck commercial tract classification
13 downgrade, and recommendations to sustainably and cost-effectively
14 increase the number and area of harvestable tracts, including:

15 (A) Consideration of opportunities and recommendations presented
16 in previous studies and reports;

17 (B) An inventory of wastewater treatment plant and surface water
18 runoff point sources impacting state and tribal geoduck harvesting
19 opportunities within the classified commercial shellfish growing
20 areas in Puget Sound;

21 (C) A ranking of outfalls and point sources identified in
22 (b)(ii)(B) of this subsection prioritized for future correction to
23 mitigate downgraded classification of areas with commercial geoduck
24 harvest opportunity;

25 (D) An inventory of wildstock geoduck tracts that are most
26 impacted by poor water quality or other factors impacting
27 classification;

28 (E) Consideration of the role of sediment load and urban runoff,
29 and pathways to mitigate these impacts; and

30 (F) Recommendations for future actions to improve the harvest
31 quantity of wildstock geoduck and to prioritize areas that can attain
32 improved classification most readily, while considering the influence
33 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

34 (c) The commissioner of public lands must invite the following
35 representatives to participate in the task force:

36 (i) A representative of the department of natural resources, who
37 shall serve as the chair of the task force;

38 (ii) Representatives of tribes with treaty or reserved rights to
39 geoduck harvest in Washington state;

40 (iii) A representative of the department of ecology;

- 1 (iv) A representative of the department of health;
- 2 (v) A representative of the department of fish and wildlife;
- 3 (vi) A representative of the Puget Sound partnership; and
- 4 (vii) A representative of the academic community.

5 (d) The commissioner of public lands must appoint each
6 representative. The commissioner may invite and appoint other
7 individuals to the task force, not to exceed the number of seats of
8 tribal entities.

9 (e) Members of the task force may be reimbursed for travel
10 expenses as authorized in RCW 43.03.050 and 43.03.060.

11 (23) \$636,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$353,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Second
14 Substitute House Bill No. 1032 (wildfires/electric utilities).

15 (24) \$65,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$55,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Substitute
18 House Bill No. 1085 (plastic pollution).

19 (25) \$350,000 of the natural climate solutions account—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1170 (climate response strategy).

22 (26) \$250,000 of the climate commitment account—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1181 (climate change/planning).

25 (27) \$164,000 of the climate commitment account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1216 (clean energy siting).

28 (28) \$591,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$552,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Substitute
31 Senate Bill No. 5433 (derelict aquatic structures).

32 (29) \$431,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$331,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Engrossed
35 Substitute House Bill No. 1498 (aviation assurance funding).

36 (30) \$2,500,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,822,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for
39 implementation of Second Substitute House Bill No. 1578 (wildland

1 fire safety). Of the amounts provided in this subsection, \$322,000 of
2 the general fund—state appropriation for fiscal year 2025 is provided
3 solely for the agency to operate the post-fire debris flow program.

4 (31) The department must report to and coordinate with the
5 department of ecology to track expenditures from climate commitment
6 act accounts, as defined and described in RCW 70A.65.300 and section
7 302(13) of this act.

8 (32) \$1,000,000 of the model toxics control operating account—
9 state appropriation is provided solely for tire removal projects in
10 Puget Sound, with specific priority to remove tire reefs.

11 (33) \$321,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$427,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Senate
14 Bill No. 5390 (forestlands/safeharbor).

15 (34) \$70,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$30,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to advance
18 research and cooperation with governmental agencies of Finland and
19 Finnish organizations to implement sustainable forestry practices.
20 The department must report to the appropriate committees of the
21 legislature by June 30, 2024, on the use of the funds and the
22 research conducted and cooperation accomplished, and make
23 recommendations for further opportunities for collaboration.

24 (35) \$278,000 of the natural climate solutions account—state
25 appropriation is provided solely for the department to perform
26 coordination and monitoring related to Puget Sound kelp conservation
27 and recovery.

28 (36) \$312,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$313,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to coordinate
31 with the Olympic natural resources center to study emerging ecosystem
32 threats such as Swiss needlecast disease, fully implement the T3
33 watershed experiments on state trust lands, continue field trials for
34 long-term ecosystem productivity, and engage stakeholders through
35 learning-based collaboration. The department may expend up to \$30,000
36 in one fiscal year to conduct Swiss needlecast surveys.

37 (37) \$300,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$300,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to continue

1 the work specified in section 3291, chapter 413, Laws of 2019 to
2 assess public school seismic safety for school buildings not yet
3 assessed, focused on highest risk areas of the state as a priority.

4 (38) \$10,000,000 of the natural climate solutions account—state
5 appropriation is provided solely for the department to prepare
6 commercial thinning timber sales for the purposes of restoring
7 spotted owl and riparian habitat as specified in the 1997 state lands
8 habitat conservation plan, facilitating access to more timber volume
9 than is possible under normal operating funding and increasing carbon
10 sequestration. Thinning operations in designated spotted owl
11 management areas must be conducted in stands that do not yet meet
12 spotted owl habitat conditions. Thinning in riparian areas must
13 comply with department procedures for restoring riparian habitat
14 under the 1997 state lands habitat conservation plan.

15 (39) \$5,000,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$5,000,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely to continue to
18 address the maintenance backlog associated with providing recreation
19 on lands managed by the department. Allowable uses include, but are
20 not limited to, maintenance, repair, or replacement of trails, toilet
21 facilities, roads, parking lots, campgrounds, picnic sites, water
22 access areas, signs, kiosks, and gates. The department is encouraged
23 to partner with nonprofit organizations in the maintenance of public
24 lands.

25 (40) \$175,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$175,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to implement
28 a pilot project to evaluate the costs and benefits of marketing and
29 selling specialty forest products including cedar salvage, alder, and
30 other hardwood products. The pilot project must include: Identifying
31 suitable areas for hardwood or cedar sales within the administrative
32 areas of the Olympic and Pacific Cascade regions, preparing and
33 conducting sales, and evaluating the costs and benefits from
34 conducting the sales.

35 (a) The pilot project must include an evaluation that:

36 (i) Determines if revenues from the sales are sufficient to cover
37 the costs of preparing and conducting the sales;

1 (ii) Identifies and evaluates factors impacting the sales,
2 including regulatory constraints, staffing levels, or other
3 limitations;

4 (iii) Compares the specialty sales to other timber sales that
5 combine the sale of cedar and hardwoods with other species;

6 (iv) Evaluates the bidder pool for the pilot sales and other
7 factors that impact the costs and revenues received from the sales;
8 and

9 (v) Evaluates the current and future prices and market trends for
10 cedar salvage and hardwood species.

11 (b) The department must work with affected stakeholders and
12 report to the appropriate committees of the legislature with the
13 results of the pilot project and make recommendations for any changes
14 to statute by June 30, 2025.

15 (41) \$857,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the department to implement
17 eradication and control measures on European green crabs on state-
18 owned aquatic lands and adjacent lands as appropriate. The department
19 must report to and coordinate with the department of fish and
20 wildlife to support the department of fish and wildlife's quarterly
21 progress reports to the legislature.

22 (42) (~~(\$847,000)~~) \$719,000 of the general fund—state
23 appropriation for fiscal year 2025 and \$473,000 of the model toxics
24 control operating account—state appropriation are provided solely for
25 the department to develop an authorized target shooting range as an
26 alternative to dispersed shooting, lead a stakeholder-driven process
27 to identify potential additional locations for target shooting
28 ranges, and address lead pollution in known dispersed shooting sites.

29 (43) \$524,000 of the resource management cost account—state
30 appropriation is provided solely for the agency to supplement the
31 cost of the contract with the department of fish and wildlife for
32 biological geoduck survey work. Within existing appropriations, the
33 department must develop a proposal with the department of fish and
34 wildlife for the equitable and sustainable ongoing funding of this
35 work.

36 (44) \$593,000 of the natural climate solutions account—state
37 appropriation is provided solely for the department to conduct remote
38 sensing, stressor studies, and imagery and survey work of kelp
39 forests and eelgrass meadows pursuant to RCW 79.135.440 and manage

1 the native kelp forest and eelgrass meadow health and conservation
2 plan. If Initiative Measure No. 2117 is approved in the 2024 general
3 election, upon the effective date of the measure, funds from the
4 consolidated climate account may not be used for the purposes in this
5 subsection.

6 (45) \$10,000,000 of the natural climate solutions account—state
7 appropriation is provided solely for forest treatments in areas where
8 they have the greatest potential to prevent wildfires and protect air
9 quality. If Initiative Measure No. 2117 is approved in the 2024
10 general election, upon the effective date of the measure, funds from
11 the consolidated climate account may not be used for the purposes in
12 this subsection.

13 (46) \$83,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Substitute Senate
15 Bill No. 5667 (forestry riparian easements). If the bill is not
16 enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.

18 (47) \$862,000 of the climate commitment account—state
19 appropriation is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
21 bill is not enacted by June 30, 2024, the amount provided in this
22 subsection shall lapse. Funds provided in this subsection may not be
23 expended or obligated prior to January 1, 2025. If Initiative Measure
24 No. 2117 is approved in the general election, the amount provided in
25 this subsection shall lapse upon the effective date of the measure.

26 (48) \$307,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Engrossed Senate
28 Bill No. 6120 (wildland urban interface). If the bill is not enacted
29 by June 30, 2024, the amount provided in this subsection shall lapse.

30 (49) \$300,000 of the model toxics control operating account—state
31 appropriation is provided solely for a grant for the removal of tires
32 containing 6PPD from docks serving floatplanes in salmon-bearing
33 waterways. Funds may be used to reduce the cost of conversion to
34 alternative products that are free of 6PPD.

35 **Sec. 309.** 2024 c 376 s 311 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF AGRICULTURE**
38 General Fund—State Appropriation (FY 2024). \$60,747,000

| | | |
|----|-----------------------------------------------------------|----------------------|
| 1 | General Fund—State Appropriation (FY 2025). | (\$79,848,000) |
| 2 | | <u>\$80,956,000</u> |
| 3 | General Fund—Federal Appropriation. | (\$48,282,000) |
| 4 | | <u>\$60,513,000</u> |
| 5 | General Fund—Private/Local Appropriation. | \$193,000 |
| 6 | Agricultural Pest and Disease Response Account—State | |
| 7 | Appropriation. | \$1,000,000 |
| 8 | Aquatic Lands Enhancement Account—State | |
| 9 | Appropriation. | \$2,863,000 |
| 10 | Climate Commitment Account—State Appropriation. | \$7,376,000 |
| 11 | Natural Climate Solutions Account—State | |
| 12 | Appropriation. | \$261,000 |
| 13 | Water Quality Permit Account—State Appropriation. | \$73,000 |
| 14 | Model Toxics Control Operating Account—State | |
| 15 | Appropriation. | (\$13,822,000) |
| 16 | | <u>\$13,479,000</u> |
| 17 | Northeast Washington Wolf-Livestock Management | |
| 18 | Nonappropriated Account—State Appropriation. | \$1,600,000 |
| 19 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 20 | Appropriation. | \$36,875,000 |
| 21 | TOTAL APPROPRIATION. | (\$252,940,000) |
| 22 | | <u>\$265,936,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$18,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$17,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely to continue
28 the we feed Washington program, a state alternative to the United
29 States department of agriculture farmers to families food box
30 program, and provide resources for hunger relief organizations.

31 (2) \$4,000,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$4,000,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for local food system
34 infrastructure and market access grants.

35 (3) \$4,992,000 of the general fund—state appropriation for fiscal
36 year 2024 and (~~\$3,655,000~~) \$4,105,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for

1 implementing a *Popillia japonica* monitoring and eradication program
2 in central Washington.

3 (4) \$5,000,000 of the general fund—state appropriation for fiscal
4 year 2024, \$20,000,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$15,000,000 of the coronavirus state fiscal
6 recovery fund—federal appropriation are provided solely for
7 implementing the emergency food assistance program as defined in RCW
8 43.23.290.

9 (5) \$246,000 of the general fund—state appropriation for fiscal
10 year 2024, (~~(\$246,000)~~) \$401,000 of the general fund—state
11 appropriation for fiscal year 2025, and (~~(\$1,550,000)~~) \$1,889,000 of
12 the general fund—federal appropriation are provided solely for
13 implementing a *Vespa mandarinia* eradication program.

14 (6) \$1,600,000 of the northeast Washington wolf-livestock
15 management nonappropriated account—state appropriation is provided
16 solely for the department to conduct the following:

17 (a) Offer grants for the northeast Washington wolf-livestock
18 management program as provided in RCW 16.76.020, in the amount of
19 \$1,400,000 for the biennium.

20 (i) Funds from the grant program must be used only for the
21 deployment of nonlethal deterrence, specifically with the goal to
22 reduce the likelihood of cattle being injured or killed by wolves by
23 deploying proactive, preventative methods that have a high
24 probability of producing effective results. Grant proposals will be
25 assessed partially on this intent. Grantees who use funds for range
26 riders or herd monitoring must deploy this tool in a manner so that
27 targeted areas with cattle are visited daily or near daily. Grantees
28 must collaborate with other grantees of the program and other
29 entities providing prevention efforts resulting in coordinated wolf-
30 livestock conflict deterrence efforts, both temporally and spatially,
31 therefore providing well timed and placed preventative coverage on
32 the landscape. Additionally, range riders must document their
33 activities with GPS track logs and provide written description of
34 their efforts to the department of fish and wildlife on a monthly
35 basis. The department shall incorporate the requirements of this
36 subsection into contract language with the grantees.

37 (ii) In order to provide continuity of services to meet the long-
38 term intent of the program, no less than \$1,100,000 of the funding
39 allocated in this subsection (a) shall be awarded to entities who

1 have proven ability to meet program intent as described in (a)(i) of
2 this subsection and who have been awarded funds through this grant
3 program or pass-through funds from the northeast Washington wolf-
4 livestock management nonappropriated account in the past. The
5 remaining \$300,000 may be awarded to new applicants whose
6 applications meet program intent and all of other requirements of the
7 program. If no applications from new entities are deemed qualified,
8 the unused funds shall be awarded in equal amounts to successful
9 grantees. The department retains the final decision making authority
10 over disbursement of funds. Annual reports from grantees will be
11 assessed for how well grant objectives were met and used to decide
12 whether future grant funds will be awarded to past grantees.

13 (b) Within the amounts provided in this subsection, the
14 department must provide \$100,000 each fiscal year to the sheriffs
15 offices of Ferry and Stevens counties for providing a local wildlife
16 specialist to aid the department of fish and wildlife in the
17 management of wolves in northeast Washington.

18 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—
19 federal appropriation is provided solely for grants and technical
20 assistance to producers and processors for meat and poultry
21 processing.

22 (8) \$842,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$822,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of chapter
25 135, Laws of 2022, which requires the department to establish
26 cannabis testing lab quality standards by rule.

27 (9) \$3,038,000 of the climate commitment account—state
28 appropriation is provided solely to implement organic materials
29 legislation passed in the 2022 legislative session.

30 (10) \$200,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$200,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely to contract with Washington
33 State University's IMPACT Center to conduct an analysis of the
34 threats, barriers, and challenges facing the state's agricultural
35 producers.

36 (11) \$581,000 of the climate commitment account—state
37 appropriation is provided solely to implement a science-based,
38 voluntary software program called saving tomorrow's agricultural

1 resources (STAR) which provide producers tools to track soil health
2 improvements and the ability to generate market-based incentives.

3 (12) \$1,492,000 of the model toxics control operating account—
4 state appropriation is provided solely to increase capacity and
5 support work to reduce nitrate pollution in groundwater from
6 irrigated agriculture in the lower Yakima valley.

7 (13) \$502,000 of the general fund—state appropriation for fiscal
8 year 2024, (~~(\$88,000)~~) \$514,000 of the general fund—state
9 appropriation for fiscal year 2025, and (~~(\$1,053,000)~~) \$1,434,000 of
10 the general fund—federal appropriation are provided solely to match
11 federal funding for eradication treatments and follow-up monitoring
12 of invasive moths.

13 (14) \$120,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$120,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to continue the early detection
16 program for the spotted lanternfly and the associated invasive
17 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
18 control programs.

19 (15) \$90,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$90,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to implement
22 changes that advance equity for underrepresented farmers and ranchers
23 in the department's programs and services. In carrying out this duty,
24 the department may focus on implementation of:

25 (a) Proequity and inclusion strategies within the activities and
26 services of the regional markets program;

27 (b) Recommendations from the department's 2022 report to the
28 legislature on equity for underrepresented farmers and ranchers; and

29 (c) Community-generated suggestions resulting from stakeholder
30 engagement activities. In carrying out this duty, the department may
31 engage with underrepresented farmers and ranchers to advise and
32 provide guidance as the department works to implement changes to
33 improve equity and inclusion in the department's services and
34 programs, and where possible in the agricultural industry more
35 broadly.

36 (16) \$261,000 of the natural climate solutions account—state
37 appropriation is provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1170 (climate response strategy).

1 (17) \$200,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1216 (clean energy siting).

4 (18) \$116,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$110,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Substitute
7 House Bill No. 1500 (cottage food sales cap).

8 (19) The department must report to and coordinate with the
9 department of ecology to track expenditures from climate commitment
10 act accounts, as defined and described in RCW 70A.65.300 and section
11 302(13) of this act.

12 (20) \$100,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant to a community-based
15 organization in Whatcom county for the food and farm finder program,
16 which connects local food producers with retail and wholesale
17 consumers throughout the state.

18 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—
19 federal appropriation is provided solely for local food system
20 infrastructure and market access grants, the emergency food
21 assistance program, and a state farmers to families food box program.
22 The total expenditures from the coronavirus state fiscal recovery
23 fund—federal for these purposes in fiscal year 2023 and fiscal year
24 2024 may not exceed the total amounts provided in section 311(1),
25 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state
26 fiscal recovery fund—federal for these purposes.

27 (22) \$47,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$47,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Substitute Senate Bill No. 5263 (psilocybin).

31 (23) \$200,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$200,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to provide a
34 grant to a food bank in Pierce county for the continued provision of
35 food bank services to low-income individuals, including costs related
36 to the potential relocation of the food bank.

37 (24) \$128,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$127,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to the Tri-Cities
2 food bank for operations including food storage.

3 (25) \$170,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$170,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to continue a shellfish
6 coordinator position.

7 (26) \$635,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$635,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for compliance-based laboratory
10 analysis of pesticides in cannabis.

11 (27) \$220,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for the agency to partner with the
13 department of commerce to conduct a study to better understand the
14 opportunities and challenges of using hemp as a building material.

15 (28) \$112,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$683,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the agency to partner with
18 organizations to promote diversity and develop agricultural
19 leadership and educational opportunities.

20 (29) \$250,000 of the climate commitment account—state
21 appropriation is provided solely for the department to facilitate a
22 work group and prepare a comprehensive report with recommendations
23 regarding the establishment of a grant program to support farmers in
24 the purchase of green fertilizer produced within the state of
25 Washington.

26 (a) The work group convened by the department shall include
27 representatives from the department of ecology, the department of
28 commerce, Washington state agricultural organizations, manufacturers
29 of green fertilizer products, and other relevant stakeholders as
30 determined by the department.

31 (b) The work group shall review, analyze, and propose the
32 structure of a grant program designed to encourage farmers to
33 purchase green fertilizer produced within the state of Washington.
34 The review shall include considerations of:

35 (i) The environmental benefits of green fertilizer;

36 (ii) Economic impacts on farmers;

37 (iii) The development and capacity of local green fertilizer
38 manufacturers; and

1 (iv) Ensuring equitable access to the grant program among
2 different agricultural sectors.

3 (c) The department shall submit a comprehensive report of its
4 findings and recommendations to the governor and appropriate
5 committees of the legislature no later than November 1, 2024,
6 including a detailed plan for the administration of the proposed
7 grant program and a recommended funding level. The report shall
8 include legislative and regulatory changes, if necessary, to
9 establish and manage the program effectively.

10 (d) If Initiative Measure No. 2117 is approved in the 2024
11 general election, upon the effective date of the measure, funds from
12 the consolidated climate account may not be used for the purposes in
13 this subsection.

14 (30) \$131,000 of the climate commitment account—state
15 appropriation is provided solely for a climate lead position. Funds
16 provided in this subsection may not be expended or obligated prior to
17 January 1, 2025. If Initiative Measure No. 2117 is approved in the
18 general election, this subsection is null and void upon the effective
19 date of the measure.

20 (31) \$250,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided to the department to complete an assessment of
22 current animal welfare issues, such as animal abandonment, rescue
23 organization operations, and veterinary services shortages and costs.
24 The assessment may include an estimated fiscal investment and
25 recommendations needed to improve the animal health and welfare
26 system in Washington. The department must report on the assessment to
27 the appropriate committees of the legislature by June 30, 2025.

28 ~~((33))~~ (32) \$3,176,000 of the climate commitment account—state
29 appropriation is provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 2301 (waste material management). If
31 the bill is not enacted by June 30, 2024, the amount provided in this
32 subsection shall lapse. Funds provided in this subsection may not be
33 expended or obligated prior to January 1, 2025. If Initiative Measure
34 No. 2117 is approved in the general election, the amount provided in
35 this subsection shall lapse upon the effective date of the measure.

36 ~~((34))~~ (33) \$1,000,000 of the agricultural pest and disease
37 response account—state appropriation is provided solely for
38 implementation of Substitute House Bill No. 2147 (agriculture pests &

1 diseases). If the bill is not enacted by June 30, 2024, the amount
2 provided in this subsection shall lapse.

3 ~~((35))~~ (34) \$250,000 of the general fund—state appropriation
4 for fiscal year 2025 is provided solely to convene and staff a work
5 group to provide recommendations on mental health and suicide
6 prevention for agricultural producers, farm workers, and their
7 families, including whether an agricultural mental health hotline
8 should be established. The work group must be cochaired by one member
9 from the department and one other member selected from the work
10 group. The department must provide a draft report to the appropriate
11 committees of the legislature summarizing the work group's
12 recommendations by December 31, 2024, and a final report by June 30,
13 2025. The work group must include:

14 (a) One member from each of the two largest caucuses of the
15 senate, appointed by the president of the senate;

16 (b) One member from each of the two largest caucuses of the house
17 of representatives, appointed by the speaker of the house of
18 representatives;

19 (c) One mental health care provider from an agricultural area in
20 western Washington, appointed by the department;

21 (d) One mental health care provider from a rural area in eastern
22 Washington, appointed by the department;

23 (e) Two members from an agricultural organization, appointed by
24 the department; and

25 (f) Two members from the department, appointed by the department.

26 ~~((36))~~ (35) \$250,000 of the general fund—state appropriation
27 for fiscal year 2024 and \$250,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for a grant to
29 a Washington based nonprofit organization that supports farmworkers
30 to help develop and share farmworker ideas to improve production in
31 ways that are meaningful to both workers and growers. These funds
32 must be used to conduct outreach to farmworkers, provide support, and
33 facilitate access to educational materials, tools, and technology to
34 further the engagement and collaboration of both farmworkers and
35 their employers.

36 ~~((37))~~ (36) \$315,000 of the model toxics control operating
37 account—state appropriation is provided solely for implementation of
38 Substitute Senate Bill No. 5972 (neonicotinoid pesticides). If the

1 bill is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.

3 ~~((38))~~ (37) \$400,000 of the general fund—state appropriation
4 for fiscal year 2025 is provided solely for grants to farmers to help
5 offset the costs of gaining organic certification and the associated
6 inspection fees.

7 ~~((39))~~ (38)(a) \$250,000 of the general fund—state appropriation
8 for fiscal year 2025 is provided solely for the department to
9 administer a grant program to farmers to promote hiring local
10 workers, providing locally grown food, reducing transportation
11 pollution, and strengthening food sovereignty and climate and
12 disaster resiliency.

13 (b) To qualify for the grant program, the farm must grow
14 handpicked specialty crop vegetables that are provided to local
15 markets or schools, hire only domestic agricultural workers, and be
16 owned and operated by a state resident.

17 (c) Under the grant program, each farm submitting proof of
18 eligibility for the grant program to the department may be offered
19 grant funding in an amount up to the equivalent of four weeks of
20 their paid overtime hours during peak harvest for their specialty
21 crop vegetable, up to \$20,000.

22 ~~((40))~~ (39) \$2,000,000 of the model toxics control operating
23 account—state appropriation is provided solely for research,
24 including, but not limited to, ongoing research and trial research;
25 larger scale treatment trials; and permit development, including
26 required monitoring and review, to assist with development of an
27 integrated pest management plan to find a suitable replacement for
28 imidacloprid to address burrowing shrimp in Willapa bay and Grays
29 Harbor and facilitate continued shellfish cultivation on tidelands.
30 In selecting research recipients for this purpose, the department
31 must incorporate the advice of the Willapa-Grays Harbor working group
32 formed on October 15, 2019. Up to eight percent of the amount
33 provided in this subsection may be used by the department to
34 reimburse any participating group or individual for their expenses
35 associated with meeting participation, preparation, or travel, in
36 accordance with chapter 43.03 RCW.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2024 c 376 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

| | |
|------------------------------------------------------------------------------|---------------------------|
| General Fund—State Appropriation (FY 2024) | \$4,042,000 |
| General Fund—State Appropriation (FY 2025) | (\$3,670,000) |
| | <u>\$3,161,000</u> |
| Architects' License Account—State Appropriation | (\$1,825,000) |
| | <u>\$1,522,000</u> |
| Climate Investment Account—State Appropriation | \$30,000,000 |
| Real Estate Commission Account—State Appropriation | (\$15,771,000) |
| | <u>\$16,961,000</u> |
| Uniform Commercial Code Account—State Appropriation | (\$3,534,000) |
| | <u>\$3,908,000</u> |
| Real Estate Education Program Account—State Appropriation | \$308,000 |
| Real Estate Appraiser Commission Account—State Appropriation | (\$2,398,000) |
| | <u>\$2,640,000</u> |
| Business and Professions Account—State Appropriation | (\$31,377,000) |
| | <u>\$29,696,000</u> |
| Real Estate Research Account—State Appropriation | \$461,000 |
| Firearms Range Account—State Appropriation | \$74,000 |
| Funeral and Cemetery Account—State Appropriation | \$125,000 |
| Landscape Architects' License Account—State Appropriation | \$95,000 |
| Appraisal Management Company Account—State Appropriation | \$258,000 |
| Concealed Pistol License Renewal Notification Account—State Appropriation | (\$142,000) |
| | <u>\$146,000</u> |
| Geologists' Account—State Appropriation | \$55,000 |
| Derelict Vessel Removal Account—State Appropriation | (\$37,000) |
| | <u>\$41,000</u> |
| TOTAL APPROPRIATION | (\$94,172,000) |
| | <u>\$93,493,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$142,000)~~) \$146,000 of the concealed pistol license renewal
4 notification account—state appropriation and \$74,000 of the firearms
5 range account—state appropriation are provided solely to implement
6 chapter 74, Laws of 2017 (concealed pistol license).

7 (2) \$6,000 of the general fund—state appropriation for fiscal
8 year 2024, \$9,000 of the general fund—state appropriation for fiscal
9 year 2025, \$8,000 of the architects' license account—state
10 appropriation, \$74,000 of the real estate commission account—state
11 appropriation, \$14,000 of the uniform commercial code account—state
12 appropriation, \$10,000 of the real estate appraiser commission
13 account—state appropriation, and \$139,000 of the business and
14 professions account—state appropriation are provided solely for the
15 department to redesign and improve its online services and website,
16 and are subject to the conditions, limitations, and review
17 requirements of section 701 of this act.

18 (3) \$7,000 of the general fund—state appropriation for fiscal
19 year 2024, \$9,000 of the general fund—state appropriation for fiscal
20 year 2025, \$5,000 of the architects' license account—state
21 appropriation, \$43,000 of the real estate commission account—state
22 appropriation, \$8,000 of the uniform commercial code account—state
23 appropriation, \$8,000 of the real estate appraiser commission account
24 —state appropriation, \$166,000 of the business and professions
25 account—state appropriation, \$9,000 of the funeral and cemetery
26 account—state appropriation, \$3,000 of the landscape architects'
27 license account—state appropriation, \$2,000 of the appraisal
28 management company account—state appropriation, and \$5,000 of the
29 geologists' account—state appropriation are provided solely for
30 implementation of Second Substitute House Bill No. 1009 (military
31 spouse employment).

32 (4) \$20,000 of the business and professions account—state
33 appropriation is provided solely for implementation of House Bill No.
34 1017 (cosmetologists, licenses, etc.).

35 (5) \$320,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 1143 (firearms purchase and transfer).

1 (6) \$5,000 of the architects' license account—state
2 appropriation, \$31,000 of the real estate commission account—state
3 appropriation, \$5,000 of the real estate appraiser commission account
4 —state appropriation, \$64,000 of the business and professions account
5 —state appropriation, \$5,000 of the funeral and cemetery account—
6 state appropriation, \$5,000 of the landscape architects' license
7 account—state appropriation, \$5,000 of the appraisal management
8 company account—state appropriation, and \$5,000 of the geologists'
9 account—state appropriation are provided solely for implementation of
10 House Bill No. 1301 (license review and requirements).

11 (7) \$25,000 of the real estate commission account—state
12 appropriation is provided solely for implementation of Substitute
13 Senate Bill No. 5191 (real estate agency).

14 (8) \$19,000 of the funeral and cemetery account—state
15 appropriation is provided solely for implementation of Substitute
16 Senate Bill No. 5261 (cemetery authority deadlines).

17 (9) \$308,000 of the real estate appraiser commission account—
18 state appropriation is provided solely for implementation of
19 Engrossed House Bill No. 1797 (real estate appraisers).

20 (10)(a) \$30,000,000 of the climate investment account—state
21 appropriation is provided solely for payments to support farm fuel
22 users and transporters who have purchased fuel for agricultural
23 purposes that is exempt from the requirements of the climate
24 commitment act, as described in RCW 70A.65.080(7)(e). The payment
25 structure outlined in (b) of this subsection is intended to:

26 (i) Benefit farming and transportation operations, prioritizing
27 noncorporate farms;

28 (ii) Enable ease of use and accessibility for recipients; and

29 (iii) Promote speed and efficiency in administering the payments.

30 (b) The department must use a tiered system of payments based on
31 the annual number of gallons of agricultural fuel consumed, as
32 determined by the farm fuel user or transporter in a signed
33 attestation. The department shall use the following payment tiers:

34 (i) \$600 to recipients with annual agricultural fuel use of less
35 than 1,000 gallons;

36 (ii) \$2,300 to recipients with annual agricultural fuel use
37 greater than or equal to 1,000 gallons and less than 4,000 gallons;
38 and

1 (iii) \$3,400 to recipients with annual agricultural fuel use
2 greater than or equal to 4,000 gallons and less than 10,000 gallons;
3 and

4 (iv) \$4,500 to recipients with annual agricultural fuel use
5 greater than or equal to 10,000 gallons.

6 (c) Recipients of payments under this subsection may submit
7 receipts and other documentation as part of their attestation showing
8 that they were overcharged for fuel costs due to the impact of
9 chapter 70A.65 RCW.

10 (d) The department may use no more than five percent of the
11 amounts appropriated for this specific purpose on administration. The
12 department must begin providing payments by September 1, 2024. If
13 Initiative Measure No. 2117 is approved in the 2024 general election,
14 upon the effective date of the measure, funds from the consolidated
15 climate account may not be used for the purposes in this subsection.

16 (11) \$55,000 of the business and professions account—state
17 appropriation is provided solely for implementation of Substitute
18 House Bill No. 1889 (professionals/immigration). If the bill is not
19 enacted by June 30, 2024, the amount provided in this subsection
20 shall lapse.

21 (12) \$45,000 of the architects' license account—state
22 appropriation is provided solely for implementation of Substitute
23 House Bill No. 1880 (architecture licensing exams). If the bill is
24 not enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.

26 **Sec. 402.** 2024 c 376 s 402 (uncodified) is amended to read as
27 follows:

28 **FOR THE WASHINGTON STATE PATROL**

| | | |
|----|-----------------------------------------------------------|---------------------------|
| 29 | General Fund—State Appropriation (FY 2024). | \$77,176,000 |
| 30 | General Fund—State Appropriation (FY 2025). | (\$85,297,000) |
| 31 | | <u>\$85,446,000</u> |
| 32 | General Fund—Federal Appropriation. | \$16,972,000 |
| 33 | General Fund—Private/Local Appropriation. | \$3,091,000 |
| 34 | Death Investigations Account—State Appropriation. | \$9,593,000 |
| 35 | County Criminal Justice Assistance Account—State | |
| 36 | Appropriation. | \$4,893,000 |
| 37 | Municipal Criminal Justice Assistance Account—State | |
| 38 | Appropriation. | \$1,800,000 |

| | | |
|----|------------------------------------------------------------|----------------------------|
| 1 | Fire Service Trust Account—State Appropriation. | \$131,000 |
| 2 | Vehicle License Fraud Account—State Appropriation. | \$119,000 |
| 3 | Disaster Response Account—State Appropriation. | ((23,500,000)) |
| 4 | | <u>\$45,760,000</u> |
| 5 | Fire Service Training Account—State Appropriation. | \$13,457,000 |
| 6 | Model Toxics Control Operating Account—State | |
| 7 | Appropriation. | \$596,000 |
| 8 | Fingerprint Identification Account—State | |
| 9 | Appropriation. | \$15,200,000 |
| 10 | TOTAL APPROPRIATION. | ((251,825,000)) |
| 11 | | <u>\$274,234,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) ~~((23,500,000))~~ \$45,260,000 of the disaster response account—
15 state appropriation is provided solely for Washington state fire
16 service resource mobilization costs incurred in response to an
17 emergency or disaster authorized under RCW 43.43.960 through
18 43.43.964. The state patrol shall submit a report quarterly to the
19 office of financial management and the legislative fiscal committees
20 detailing information on current and planned expenditures from this
21 account. This work shall be done in coordination with the military
22 department.

23 (2) \$79,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$146,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for compensation adjustments for
26 commissioned staff as provided for in the omnibus transportation
27 appropriations act.

28 (3) \$20,000 of the fingerprint identification account—state
29 appropriation is provided solely for implementation of Second
30 Substitute House Bill No. 1452 (medical reserve corps).

31 (4) \$16,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$15,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of House Bill
34 No. 1179 (nonconviction data/auditor).

35 (5) \$26,000 of the fingerprint identification account—state
36 appropriation is provided solely for implementation of Substitute
37 House Bill No. 1069 (mental health counselor compensation).

38 (6) \$500,000 of the disaster response account—state
39 appropriation, is provided solely to continue a pilot project for the

1 early deployment or repositioning of Washington state fire service
2 resources in advance of an expected mobilization event. Any
3 authorization for the deployment of resources under this section must
4 be authorized in accordance with section 6 of the Washington state
5 fire services resource mobilization plan.

6 (7) \$320,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$68,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Engrossed
9 Second Substitute Senate Bill No. 5367 (products containing THC).

10 (8) \$1,133,000 of the fingerprint identification account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5499 (multistate nurse licensure).

13 (9) \$1,000,000 of the fire service training account—state
14 appropriation is provided solely for the firefighter apprenticeship
15 training program.

16 (10) \$12,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$12,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to support the Washington state
19 missing and murdered indigenous women and people task force in
20 section 912 of this act.

21 (11) In fiscal year 2025, the Washington state patrol may
22 initiate procurement of a Pilatus PC-12 aircraft and a forward-
23 looking infrared camera. It is the intent of the legislature to
24 provide an appropriation for the purchase of the aircraft in future
25 fiscal biennia.

26 (12) \$18,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Substitute House
28 Bill No. 2357 (state patrol longevity bonus). If the bill is not
29 enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (13)(a) \$500,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for financial assistance to local
33 jurisdictions to conduct DNA testing for unidentified remains, and
34 for those remains that failed to yield a CODIS match, for forensic
35 genetic genealogy DNA testing to be conducted. Local jurisdictions
36 may contract for these services. The purpose of this funding is to
37 provide sufficient funding to eliminate the backlog of unidentified
38 remains awaiting testing. This funding is intended to supplement DNA
39 testing and investigative genealogy available through the national

1 missing and unidentified persons system or the Washington state
2 patrol crime lab to provide timely identification of remains and
3 entry into CODIS, and should be prioritized for cases not meeting
4 eligibility requirements for the national missing and unidentified
5 persons system or cases already tested for DNA analysis that failed
6 to yield a CODIS match.

7 (b) For purposes of this subsection, "forensic genetic genealogy
8 DNA testing" means any technology performed in a forensic laboratory
9 capable of producing a forensic genealogy profile with a minimum of
10 100,000 genetic markers and compatible with multiple genealogical
11 databases consented for law enforcement use and includes associated
12 genealogical research.

13 (c) Records from the DNA testing or forensic genetic genealogy
14 DNA testing, including DNA profiles and markers, of unidentified
15 remains funded under this subsection are sensitive and shall be
16 treated as confidential to the fullest extent allowed under the law.

17 (14) Any funds provided to the missing and exploited children
18 task force shall ensure operations are adherent to federally
19 established internet crimes against children standards.

20 (15) Within existing resources, the Washington state patrol may
21 provide security and protection to the secretary of state and to his
22 or her family during a presidential election campaign and through two
23 weeks following inauguration.

24 (16) \$2,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 5299 (law enf. officer protection). If the
27 bill is not enacted by June 30, 2024, the amount provided in this
28 subsection shall lapse.

29 (17) \$89,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Substitute Senate
31 Bill No. 5812 (electric vehicle fires). If the bill is not enacted by
32 June 30, 2024, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2024 c 376 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

| | |
|------------------------------------------------------------------------------------|----------------------------|
| General Fund—State Appropriation (FY 2024) | \$46,161,000 |
| General Fund—State Appropriation (FY 2025) | (\$61,189,000) |
| | <u>\$61,649,000</u> |
| General Fund—Federal Appropriation | (\$148,570,000) |
| | <u>\$150,169,000</u> |
| General Fund—Private/Local Appropriation | (\$8,079,000) |
| | <u>\$8,097,000</u> |
| Dedicated Cannabis Account—State Appropriation (FY 2024) | \$593,000 |
| Dedicated Cannabis Account—State Appropriation (FY 2025) | (\$618,000) |
| | <u>\$620,000</u> |
| Washington Opportunity Pathways Account—State Appropriation | \$8,639,000 |
| Performance Audits of Government Account—State Appropriation | \$213,000 |
| Workforce Education Investment Account—State Appropriation | \$12,979,000 |
| Elementary and Secondary School Emergency Relief III Account—Federal Appropriation | \$3,524,000 |
| TOTAL APPROPRIATION | (\$290,565,000) |
| | <u>\$292,644,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$22,323,000 of the general fund—state appropriation for fiscal year 2024 and ~~(\$22,814,000)~~ \$23,274,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong

1 understanding of the civics essential learning requirements to
2 receive the Daniel J. Evans civic education award.

3 (ii) By October 31st of each year, the office of the
4 superintendent of public instruction shall produce an annual status
5 report on implementation of the budget provisos in section 501,
6 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws
7 of 2021. The status report of each proviso shall include, but not be
8 limited to, the following information: Purpose and objective, number
9 of state staff funded by the proviso, number of contractors, status
10 of proviso implementation, number of beneficiaries by year, list of
11 beneficiaries, a comparison of budgeted funding and actual
12 expenditures, other sources and amounts of funding, and proviso
13 outcomes and achievements.

14 (iii) Districts shall annually report to the office of the
15 superintendent of public instruction on: (A) The annual number of
16 graduating high school seniors within the district earning the
17 Washington state seal of biliteracy provided in RCW 28A.300.575; and
18 (B) the number of high school students earning competency-based high
19 school credits for world languages by demonstrating proficiency in a
20 language other than English. The office of the superintendent of
21 public instruction shall provide a summary report to the office of
22 the governor and the appropriate committees of the legislature by
23 December 1st of each year.

24 (iv) The office of the superintendent of public instruction shall
25 perform ongoing program reviews of alternative learning experience
26 programs, dropout reengagement programs, and other high risk
27 programs. Findings from the program reviews will be used to support
28 and prioritize the office of the superintendent of public instruction
29 outreach and education efforts that assist school districts in
30 implementing the programs in accordance with statute and legislative
31 intent, as well as to support financial and performance audit work
32 conducted by the office of the state auditor.

33 (v) The superintendent of public instruction shall integrate
34 climate change content into the Washington state learning standards
35 across subject areas and grade levels. The office shall develop
36 materials and resources that accompany the updated learning standards
37 that encourage school districts to develop interdisciplinary units
38 focused on climate change that include authentic learning
39 experiences, that integrate a range of perspectives, and that are
40 action oriented.

1 (vi) Funding provided in this subsection (1)(a) is sufficient for
2 maintenance of the apportionment system, including technical staff
3 and the data governance working group.

4 (vii) Of the amounts provided in this subsection (1)(a), \$465,000
5 of the general fund—state appropriation for fiscal year 2024 is
6 provided solely for office of the attorney general legal services
7 related to special education related litigation.

8 (b) \$494,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (c) \$61,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$61,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the ongoing work of the
16 education opportunity gap oversight and accountability committee.

17 (d) \$96,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$96,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 380, Laws of 2009 (enacting the interstate compact on
21 educational opportunity for military children).

22 (e) \$285,000 of the Washington opportunity pathways account—state
23 appropriation is provided solely for activities related to public
24 schools other than common schools authorized under chapter 28A.710
25 RCW.

26 (f) \$123,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$123,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 163, Laws of 2012 (foster care outcomes). The office of the
30 superintendent of public instruction shall annually report each
31 December on the implementation of the state's plan of cross-system
32 collaboration to promote educational stability and improve education
33 outcomes of foster youth.

34 (g) \$880,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,240,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office of native
37 education to increase services to tribes, including but not limited
38 to, providing assistance to tribes and school districts to implement
39 Since Time Immemorial, applying to become tribal compact schools,

1 convening the Washington state native American education advisory
2 committee, and extending professional learning opportunities to
3 provide instruction in tribal history, culture, and government. The
4 professional development must be done in collaboration with school
5 district administrators and school directors. Funding in this
6 subsection is sufficient for the office, the Washington state school
7 directors' association government-to-government task force, and the
8 association of educational service districts to collaborate with the
9 tribal leaders congress on education to develop a tribal consultation
10 training and schedule. Of the amounts provided in this subsection:
11 \$345,000 of the general fund—state appropriation for fiscal year 2024
12 and \$705,000 of the general fund—state appropriation for fiscal year
13 2025 are provided solely for the office of native education to
14 convene a work group to develop the supports necessary to serve
15 American Indian and Alaska Native students identified as needing
16 additional literacy supports. The work group must include
17 representation from Washington's federally recognized tribes and
18 federally recognized tribes with reserved treaty rights in
19 Washington. The work group must conduct tribal consultations, develop
20 best practices, engage in professional learning, and develop
21 curricula and resources that may be provided to school districts and
22 state-tribal education compact schools to serve American Indian and
23 Alaska Native students with appropriate, culturally affirming
24 literacy supports.

25 (h) \$481,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$481,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for additional full-time
28 equivalent staff to support the work of the safety net committee and
29 to provide training and support to districts applying for safety net
30 awards.

31 (i) Districts shall report to the office the results of each
32 collective bargaining agreement for certificated staff within their
33 district using a uniform template as required by the superintendent,
34 within thirty days of finalizing contracts. The data must include but
35 is not limited to: Minimum and maximum base salaries, supplemental
36 salary information, and average percent increase for all certificated
37 instructional staff. Within existing resources by December 1st of
38 each year, the office shall produce a report for the legislative

1 evaluation and accountability program committee summarizing the
2 district level collective bargaining agreement data.

3 (j) \$3,524,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
6 117-2 is provided solely for administrative costs related to the
7 management of federal funds provided for COVID-19 response and other
8 emergency needs.

9 (k) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the office of the superintendent of
11 public instruction to plan for the development and implementation of
12 a common substitute teacher application platform.

13 (l) \$150,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the office of the superintendent of
15 public instruction to hire a mental health instruction implementation
16 coordinator to facilitate the addition of mental health education
17 curriculum in schools, including but not limited to the following
18 activities:

19 (i) Working with the educational service districts to build
20 awareness of learning benefits and resource availability;

21 (ii) Providing training and support to school staff in the
22 implementation of mental health education and integration into
23 existing health curriculum;

24 (iii) Facilitating office website updates to reflect available
25 mental health instruction resources and supporting data; and

26 (iv) Facilitating the addition of mental health literacy
27 components to state learning standards and updating social emotional
28 learning standards to reflect differentiation between the two
29 programs and the grade-appropriate nature of each program.

30 (m) \$150,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the office to hire staff to support
32 school districts applying for grants funded by the state of
33 Washington and grants from other public or private sources for which
34 the school district may be eligible. The office must prioritize
35 supporting school districts with smaller student enrollments, tax
36 bases, and operating budgets, and other factors that may preclude or
37 otherwise limit the ability of a school district to apply for grants
38 for which it may be eligible.

39 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,802,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementing a comprehensive
4 data system to include financial, student, and educator data,
5 including development and maintenance of the comprehensive education
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$281,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for K-20 telecommunications
10 network technical support in the K-12 sector to prevent system
11 failures and avoid interruptions in school utilization of the data
12 processing and video-conferencing capabilities of the network. These
13 funds may be used to purchase engineering and advanced technical
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$450,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the superintendent of public
18 instruction to develop and implement a statewide accountability
19 system to address absenteeism and to improve student graduation
20 rates. The system must use data to engage schools and districts in
21 identifying successful strategies and systems that are based on
22 federal and state accountability measures. Funding may also support
23 the effort to provide assistance about successful strategies and
24 systems to districts and schools that are underperforming in the
25 targeted student subgroups.

26 (d) \$500,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the office of the superintendent of
28 public instruction to conduct a feasibility study for an online,
29 statewide individualized education program system. A contract with a
30 third party may be used to conduct all or any portion of the study.
31 The results of the feasibility study must be reported to the
32 appropriate fiscal and education committees of the legislature by
33 June 30, 2025.

34 (3) WORK GROUPS

35 (a) \$68,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$68,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute House Bill No. 1013 (regional apprenticeship prgs).

1 (b) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of the
4 superintendent of public instruction to meet statutory obligations
5 related to the provision of medically and scientifically accurate,
6 age-appropriate, and inclusive sexual health education as authorized
7 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
8 of 2007 (healthy youth act).

9 (c) \$118,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$118,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of chapter
12 75, Laws of 2018 (dyslexia).

13 (d) \$200,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of chapter
16 386, Laws of 2019 (social emotional learning).

17 (e) \$107,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$107,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the office to support the
20 children and youth behavioral health work group created in chapter
21 130, Laws of 2020 (child. mental health wk. grp).

22 (4) STATEWIDE PROGRAMS

23 (a) \$2,590,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$2,590,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the Washington kindergarten
26 inventory of developing skills. State funding shall support statewide
27 administration and district implementation of the inventory under RCW
28 28A.655.080.

29 (b) \$703,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$703,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of chapter
32 72, Laws of 2016 (educational opportunity gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$950,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the Washington reading
36 corps. The superintendent shall allocate reading corps members to
37 schools identified for comprehensive or targeted support and school
38 districts that are implementing comprehensive, proven, research-based

1 reading programs. Two or more schools may combine their Washington
2 reading corps programs.

3 (d) \$457,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$260,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
6 (biliteracy seal). Of the amounts provided in this subsection:

7 (i) \$197,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for the office to develop and establish
9 criteria for school districts to award the seal of biliteracy to
10 graduating high school students.

11 (ii) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office to provide
14 students with access to methods for students to demonstrate
15 proficiency in less commonly taught or assessed languages.

16 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for school bullying and
19 harassment prevention activities.

20 (ii) \$15,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$15,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of chapter
23 240, Laws of 2016 (school safety).

24 (iii) \$570,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$570,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the office of the
27 superintendent of public instruction to provide statewide support and
28 coordination for the regional network of behavioral health, school
29 safety, and threat assessment established in chapter 333, Laws of
30 2019 (school safety and well-being).

31 (iv) \$196,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$196,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the school safety center
34 within the office of the superintendent of public instruction.

35 (A) Within the amounts provided in this subsection (4)(e)(iv),
36 \$100,000 of the general fund—state appropriation for fiscal year 2024
37 and \$100,000 of the general fund—state appropriation for fiscal year
38 2025 are provided solely for a school safety program to provide
39 school safety training for all school administrators and school

1 safety personnel. The school safety center advisory committee shall
2 develop and revise the training program, using the best practices in
3 school safety.

4 (B) Within the amounts provided in this subsection (4)(e)(iv),
5 \$96,000 of the general fund—state appropriation for fiscal year 2024
6 and \$96,000 of the general fund—state appropriation for fiscal year
7 2025 are provided solely for administration of the school safety
8 center. The safety center shall act as an information dissemination
9 and resource center when an incident occurs in a school district in
10 Washington or in another state, coordinate activities relating to
11 school safety, review and approve manuals and curricula used for
12 school safety models and training, and maintain a school safety
13 information web site.

14 (f)(i) \$162,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$162,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for youth suicide prevention
17 activities.

18 (ii) \$76,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$76,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 64, Laws of 2018 (sexual abuse of students).

22 (g)(i) \$280,000 of the general fund—state appropriation for
23 fiscal year 2024, \$530,000 of the general fund—state appropriation
24 for fiscal year 2025, \$593,000 of the dedicated cannabis account—
25 state appropriation for fiscal year 2024, and (~~(\$618,000)~~) \$620,000
26 of the dedicated cannabis account—state appropriation for fiscal year
27 2025 are provided solely for dropout prevention, intervention, and
28 reengagement programs, dropout prevention programs that provide
29 student mentoring, and the building bridges statewide program. The
30 office of the superintendent of public instruction shall convene
31 staff representatives from high schools to meet and share best
32 practices for dropout prevention. Of these amounts, the entire
33 dedicated cannabis account—state appropriation is provided solely for
34 the building bridges statewide program and for grants to districts
35 for life skills training for children and youth in K-12.

36 (ii) \$293,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$293,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office of the
39 superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs in
2 support of high-quality high school and beyond plans consistent with
3 RCW 28A.230.090.

4 (iii) \$178,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$178,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 291, Laws of 2017 (truancy reduction efforts).

8 (h) Sufficient amounts are appropriated in this section for the
9 office of the superintendent of public instruction to create a
10 process and provide assistance to school districts in planning for
11 future implementation of the summer knowledge improvement program
12 grants.

13 (i) \$358,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$358,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the implementation of
16 chapter 221, Laws of 2019 (CTE course equivalencies).

17 (j) \$196,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$196,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 252, Laws of 2019 (high school graduation reqs.).

21 (k) \$60,000 of the general fund—state appropriation for fiscal
22 year 2024, \$60,000 of the general fund—state appropriation for fiscal
23 year 2025, and \$680,000 of the general fund—federal appropriation are
24 provided solely for the implementation of chapter 295, Laws of 2019
25 (educator workforce supply). Of the amounts provided in this
26 subsection, \$680,000 of the general fund—federal appropriation is
27 provided solely for title II SEA state-level activities to implement
28 section 103, chapter 295, Laws of 2019 relating to the regional
29 recruiters program.

30 (l) \$150,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a tribal liaison at the
33 office of the superintendent of public instruction to facilitate
34 access to and support enrollment in career connected learning
35 opportunities for tribal students, including career awareness and
36 exploration, career preparation, and career launch programs, as
37 defined in RCW 28C.30.020, so that tribal students may receive high
38 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$57,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$142,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office of the
12 superintendent of public instruction to provide statewide
13 coordination towards multicultural, culturally responsive, and anti-
14 racist education to support academically, socially, and culturally
15 literate learners. The office must engage community members and key
16 interested parties to:

17 (i) Develop a clear definition and framework for African American
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across
20 all content areas; and

21 (iii) Identify professional development opportunities for
22 educators and administrators to build capacity in creating high-
23 quality learning environments centered in belonging and racial
24 equity, anti-racist approaches, and asset-based methodologies that
25 pull from all students' cultural funds of knowledge.

26 (p) \$49,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$49,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 38, Laws of 2021 (K-12 safety & security serv.).

30 (q) \$135,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$135,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of chapter
33 111, Laws of 2021 (learning assistance program).

34 (r) \$1,152,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,157,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of chapter
37 164, Laws of 2021 (institutional ed./release).

38 (s) \$553,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$553,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office of the
2 superintendent of public instruction to develop and implement a
3 mathematics pathways pilot to modernize algebra II. The office should
4 use research and engage stakeholders to develop a revised and
5 expanded course.

6 (t) \$3,348,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$3,348,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of chapter
9 107, Laws of 2022 (language access in schools).

10 (u) \$300,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$300,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the superintendent to
13 establish a media literacy and digital citizenship ambassador program
14 to promote the integration of media literacy and digital citizenship
15 instruction.

16 (v) \$294,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$294,000 of the general fund—state appropriation for
18 fiscal year 2025 provided solely for implementation of chapter 9,
19 Laws of 2022 (school consultation/tribes).

20 (w)(i) \$8,144,000 of the Washington state opportunity pathways
21 account—state appropriation is provided solely for support to small
22 school districts and public schools receiving allocations under
23 chapters 28A.710 and 28A.715 RCW in the 2022-23 school year that have
24 less than 800 enrolled students, are located in urban or suburban
25 areas, and budgeted for less than \$20,000 per pupil in general fund
26 expenditures in the 2022-23 school year. For eligible school
27 districts and schools, the superintendent of public instruction must
28 allocate an amount equal to the lesser of amount 1 or amount 2, as
29 provided in (w)(i) (A) and (B) of this subsection, multiplied by the
30 school district or school's budgeted enrollment in the 2022-23 school
31 year.

32 (A) Amount 1 is \$1,550.

33 (B) Amount 2 is \$20,000 minus the school district or school's
34 budgeted general fund expenditures per pupil in the 2022-23 school
35 year.

36 (ii) \$210,000 of the Washington state opportunity pathways
37 account—state appropriation is provided solely for support to public
38 schools receiving allocations under chapter 28A.715 RCW in the
39 2023-24 school year that have less than 800 enrolled students, are

1 located in urban or suburban areas, and expended less than \$20,000
2 per pupil in general fund expenditures in the 2022-23 school year.
3 For eligible schools, the superintendent of public instruction must
4 allocate an amount equal to the lesser of amount 1 or amount 2, as
5 provided in (w) (ii) (A) and (B) of this subsection, multiplied by the
6 school's actual enrollment in the 2022-23 school year.

7 (A) Amount 1 is \$1,550.

8 (B) Amount 2 is \$20,000 minus the school's general fund
9 expenditures per pupil in the 2022-23 school year.

10 (x) \$76,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$15,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Substitute
13 Senate Bill No. 5072 (highly capable students).

14 (y) \$72,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$4,663,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5243 (high school and beyond plan).

18 (z) \$17,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5257 (elementary school recess).

21 (aa) \$169,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$487,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5315 (special education/nonpublic).

25 (bb) \$39,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Senate Bill No.
27 5403 (school depreciation subfunds).

28 (cc) \$532,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$436,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Second
31 Substitute Senate Bill No. 5593 (student data transfer).

32 (dd) \$51,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$36,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Substitute
35 Senate Bill No. 5617 (career and technical education courses).

36 (ee) \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the office
39 of the superintendent of public instruction to contract with a

1 community-based youth development nonprofit organization for a pilot
2 program to provide behavioral health support for youth and trauma-
3 informed, culturally responsive staff training.

4 (ff) \$50,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the office to consult with one or
6 two public high schools that offer established courses in the early
7 childhood development and services career pathway and develop model
8 materials that may be employed by other school districts with an
9 interest in establishing or expanding similar instructional offerings
10 to students. The model materials must be developed by January 1,
11 2024.

12 (gg) \$62,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$62,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the creation of a
15 deliberative democratic climate change education program in public
16 high schools based on the Washington student climate assembly pilot
17 program. The office must use the funding to develop and promote a
18 full curriculum for student climate assemblies that can be replicated
19 in public high schools across the state and to fund a part-time
20 statewide coordinator position to oversee program outreach and
21 implementation. By January 1, 2025, the office must collect and
22 evaluate feedback from teachers, students, local government
23 employees, and elected officials participating in the pilot program
24 and report to the legislature on options to improve, expand, and
25 extend the program.

26 (hh) \$75,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$75,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the office to contract with
29 a nongovernmental agency to coordinate and serve as a fiscal agent
30 and to cover direct costs of the project education impact workgroup
31 to achieve educational parity for students experiencing foster care
32 and/or homelessness, consistent with chapter 233, Laws of 2020. The
33 office must contract with a nongovernmental agency with experience
34 coordinating administrative and fiscal support for project education
35 impact.

36 (ii) \$150,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the office to contract for a
38 feasibility study for the creation of a maritime academy on the
39 Olympic peninsula. The study must include the scope, location,

1 design, and budget for the construction of the maritime academy. The
2 study must include plans to address systems, policies, and practices
3 that address disparities of historically marginalized communities in
4 the maritime industry. A preliminary report is due to the legislature
5 by December 1, 2023, with the final feasibility study due to the
6 legislature by June 3, 2024. Funding provided in this subsection may
7 be matched by a nonprofit organization that provides high school
8 students with accredited career and technical postsecondary education
9 for maritime vessel operations and maritime curriculum to high
10 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,
11 and Snohomish counties.

12 (jj) \$74,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$69,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Substitute
15 House Bill No. 1701 (institutional ed. programs).

16 (kk) \$141,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$130,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of House Bill
19 No. 1308 (graduation pathway options).

20 (ll) \$73,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$72,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Substitute
23 House Bill No. 1346 (purple star award).

24 (mm)(i) \$1,900,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$8,100,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the office
27 to provide statewide professional development and technical
28 assistance to school districts and to provide a limited number of
29 grants for demonstration projects. The demonstration projects must
30 build school-level and district-level systems that eliminate student
31 isolation, track and reduce restraint use, and build schoolwide
32 systems to support students in distress and prevent crisis escalation
33 cycles that may result in restraint or isolation. The schoolwide
34 systems must include trauma-informed positive behavior and
35 intervention supports, de-escalation, and problem-solving skills. Of
36 the amounts provided in this subsection:

37 (A) \$400,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,600,000 of the general fund—state appropriation for
39 fiscal year 2025 are for grants for district demonstration sites;

1 (B) \$1,334,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$6,334,000 of the general fund—state appropriation for
3 fiscal year 2025 are for professional development and training,
4 including professional development in inclusionary practices for
5 classroom teachers. Funding must be prioritized to public schools
6 with the highest percentage of students with individualized education
7 programs aged three through 21 who spend the least amount of time in
8 general education classrooms; and

9 (C) \$166,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$166,000 of the general fund—state appropriation for
11 fiscal year 2025 are for staff and administration support for the
12 demonstration sites and the professional development and training.

13 (ii) The office must create a technical assistance manual to
14 support the elimination of isolation and reduction of restraint and
15 room clears based on the results of the demonstration projects, and
16 must provide an initial report to the educational opportunity gap
17 oversight and accountability committee and the education committees
18 of the legislature by September 30, 2024, and a final report by June
19 30, 2025. The reports must include:

20 (A) A status update on demonstration projects that occurred
21 during the 2023-24 school year, the technical assistance manual, and
22 professional development offered statewide;

23 (B) Key implementation challenges and findings; and

24 (C) Recommendations for statewide policy changes or funding,
25 including information on the amount of professional development
26 needed across the state.

27 (iii) In developing the manual, the office must consult with, at
28 minimum:

29 (A) Representatives from state associations representing both
30 certificated and classified staff;

31 (B) An association representing principals;

32 (C) An association representing school administrators;

33 (D) The Washington state school directors' association;

34 (E) An association representing parents;

35 (F) An individual with lived experience of restraint and
36 isolation; and

37 (G) A representative of the protection and advocacy agency of
38 Washington.

1 (iv) The office must prioritize the provision of professional
2 development and selection of the demonstration sites to local
3 education agencies, educational programs, and staff who provide
4 educational services to students in prekindergarten through grade
5 five and who have high incidents of isolation, restraint, or injury
6 related to use of restraint or isolation. Grant recipients must
7 commit to isolation phaseout and must report on restraint reduction
8 and progress to the office by June 30, 2025.

9 (nn) \$430,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of Engrossed Senate
11 Bill No. 5462 (inclusive learning standards). If the bill is not
12 enacted by June 30, 2024, the amount provided in this subsection
13 shall lapse.

14 (oo) \$28,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Senate Bill No.
16 5647 (school safety/temp employees). If the bill is not enacted by
17 June 30, 2024, the amount provided in this subsection shall lapse.

18 (pp) \$5,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$8,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Engrossed Substitute House Bill No. 1377 (continuing education/K-12).
22 If the bill is not enacted by June 30, 2024, the amount provided in
23 this subsection shall lapse.

24 (qq) \$3,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Substitute Senate
26 Bill No. 6053 (education data sharing). If the bill is not enacted by
27 June 30, 2024, the amount provided in this subsection shall lapse.

28 (rr) \$30,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the office to create and distribute
30 age appropriate promotional and educational materials to school
31 districts for Americans of Chinese descent history month.

32 (ss) \$150,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the office of the superintendent of
34 public instruction to examine how free and reduced-price school meal
35 data is used as a funding driver for programs such as the learning
36 assistance program and provide recommendations for an alternative
37 metric or metrics to the legislature by January 1, 2025. The office
38 may collaborate with other state agencies that maintain income and
39 poverty data to develop alternative metrics, including but not

1 limited to the department of social and health services, the student
2 achievement council, and the health care authority. In creating
3 recommendations, the office shall work with educational stakeholders
4 including organizations representing of principals, school board
5 directors, certificated teachers, and classified staff. The office
6 may contract with a third party to conduct all or any portion of the
7 work.

8 (tt) \$183,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the office of the superintendent of
10 public instruction to collaborate with the department of agriculture
11 and the department of labor and industries on a study that, at a
12 minimum, examines factors that impact children of seasonal
13 farmworkers in comparison to migrant students in the following areas:
14 School and program access, school readiness, attendance, grade
15 promotion and retention, performance on state assessments, academic
16 growth, graduation rates, discipline rates, and teacher
17 qualifications and years of experience. The study must also
18 investigate student access to postsecondary education and career
19 opportunities in formerly rural or agricultural communities.

20 (uu) \$200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$300,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of the
23 superintendent of public instruction to develop guidance and provide
24 technical assistance to school districts on the implementation of
25 Initiative Measure No. 2081. To ensure that public schools and school
26 districts are in compliance with state and federal laws related to
27 student privacy, antidiscrimination, and harassment, intimidation and
28 bullying, the office shall provide technical assistance and monitor
29 local school district implementation, as needed. By July 1, 2024, the
30 office shall develop a tool and identify a process for community
31 members to send and for the office to receive and track questions and
32 concerns related to implementation. The process must be publicly
33 available on the agency website. The office shall submit monthly
34 reports to the legislature which include a status update on
35 implementation including challenges, frequently asked questions, and
36 a summary of technical assistance.

37 (vv) \$1,500,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the office of the
39 superintendent of public instruction to conduct a one-time compliance

1 review of every school district in Washington state between July 2024
2 and July 2025 related to compliance with state nondiscrimination
3 laws, chapters 28A.640 and 28A.642 RCW, and federal nondiscrimination
4 laws. The office shall utilize the compliance monitoring process that
5 has been established in chapter 392-190 WAC and may utilize the
6 regional educational service districts to assist in the reviews as
7 appropriate under RCW 28A.310.010(2). Reviews may be conducted as
8 desk reviews with selected on-site reviews where the office deems
9 additional follow-up may be necessary to the desk review. The office
10 shall provide a report to the legislature by December 1, 2025,
11 summarizing the results of these compliance reviews and shall include
12 a summary of types of noncompliance found, any corrective actions
13 taken by the office or the school district, and school district
14 responses to issues of noncompliance that were found during the
15 compliance review process.

16 (ww) \$150,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for implementation of Third Substitute
18 House Bill No. 1228 (dual & tribal language edu.). If the bill is not
19 enacted by June 30, 2024, the amount provided in this subsection
20 shall lapse.

21 (xx) \$21,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Engrossed Fourth
23 Substitute House Bill No. 1239 (educator ethics & complaints). If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 (yy) \$334,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 1956 (substance use prevention ed.). If the
29 bill is not enacted by June 30, 2024, the amount provided in this
30 subsection shall lapse.

31 (5) CAREER CONNECTED LEARNING

32 (a) \$919,000 of the workforce education investment account—state
33 appropriation is provided solely for expanding career connected
34 learning as provided in RCW 28C.30.020.

35 (b) \$960,000 of the workforce education investment account—state
36 appropriation is provided solely for increasing the funding per full-
37 time equivalent for career launch programs as described in RCW
38 28A.700.130. In the 2023-2025 fiscal biennium, for career launch

1 enrollment exceeding the funding provided in this subsection, funding
2 is provided in section 504 of this act.

3 (c) \$3,600,000 of the workforce education investment account—
4 state appropriation is provided solely for the office of the
5 superintendent of public instruction to administer grants to skill
6 centers for nursing programs to purchase or upgrade simulation
7 laboratory equipment.

8 (d) \$4,000,000 of the workforce education investment account—
9 state appropriation is provided solely for implementation of Second
10 Substitute House Bill No. 1013 (regional apprenticeship prgs.). Of
11 the amount provided in this subsection, \$2,000,000 of the workforce
12 education investment account—state appropriation is provided solely
13 for the Marysville school district to collaborate with Arlington
14 school district, Everett Community College, other local school
15 districts, local labor unions, local Washington state apprenticeship
16 and training council registered apprenticeship programs, and local
17 industry groups to continue the regional apprenticeship pathways
18 program.

19 (e) \$3,000,000 of the workforce education investment account—
20 state appropriation is provided solely for the office to contract
21 with a community-based organization to prepare students to enroll in
22 and enter college through one-on-one advising, workshops and help
23 sessions, guest speakers and panel presentations, community building
24 activities, campus visits, workplace field trips, and college/career
25 resources and to fund the oversight of the grantee or grantees.

26 (f) \$500,000 of the workforce education investment account—state
27 appropriation is provided solely for implementation of Engrossed
28 Substitute House Bill No. 2236 (tech. ed. core plus programs). If the
29 bill is not enacted by June 30, 2024, the amount provided in this
30 subsection shall lapse.

31 **Sec. 502.** 2024 c 376 s 504 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
34 **APPORTIONMENT**

| | | |
|----|-------------------------------------------------------|------------------------------|
| 35 | General Fund—State Appropriation (FY 2024) | \$9,784,078,000 |
| 36 | General Fund—State Appropriation (FY 2025) | (\$9,813,885,000) |
| 37 | | <u>\$9,835,177,000</u> |
| 38 | Education Legacy Trust Account—State Appropriation. . | \$1,773,730,000 |

1 TOTAL APPROPRIATION. ((~~\$21,371,693,000~~))
2 \$21,392,985,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1)(a) Each general fund fiscal year appropriation includes such
6 funds as are necessary to complete the school year ending in the
7 fiscal year and for prior fiscal year adjustments.

8 (b) For the 2023-24 and 2024-25 school years, the superintendent
9 shall allocate general apportionment funding to school districts as
10 provided in the funding formulas and salary allocations in sections
11 504 and 505 of this act, excluding (c) of this subsection.

12 (c) From July 1, 2023, to August 31, 2023, the superintendent
13 shall allocate general apportionment funding to school districts
14 programs as provided in sections 504 and 505, chapter 297, Laws of
15 2022, as amended.

16 (d) The enrollment of any district shall be the annual average
17 number of full-time equivalent students and part-time students as
18 provided in RCW 28A.150.350, enrolled on the fourth day of school in
19 September and on the first school day of each month October through
20 June, including students who are in attendance pursuant to RCW
21 28A.335.160 and 28A.225.250 who do not reside within the servicing
22 school district. Any school district concluding its basic education
23 program in May must report the enrollment of the last school day held
24 in May in lieu of a June enrollment.

25 (e)(i) Funding provided in part V of this act is sufficient to
26 provide each full-time equivalent student with the minimum hours of
27 instruction required under RCW 28A.150.220.

28 (ii) The office of the superintendent of public instruction shall
29 align the agency rules defining a full-time equivalent student with
30 the increase in the minimum instructional hours under RCW
31 28A.150.220, as amended by the legislature in 2014.

32 (f) The superintendent shall adopt rules requiring school
33 districts to report full-time equivalent student enrollment as
34 provided in RCW 28A.655.210.

35 (g) For the 2023-24 and 2024-25 school years, school districts
36 must report to the office of the superintendent of public instruction
37 the monthly actual average district-wide class size across each grade
38 level of kindergarten, first grade, second grade, and third grade
39 classes. The superintendent of public instruction shall report this

1 information to the education and fiscal committees of the house of
2 representatives and the senate by September 30th of each year.

3 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

4 Allocations for certificated instructional staff salaries for the
5 2023-24 and 2024-25 school years are determined using formula-
6 generated staff units calculated pursuant to this subsection.

7 (a) Certificated instructional staff units, as defined in RCW
8 28A.150.410, shall be allocated to reflect the minimum class size
9 allocations, requirements, and school prototypes assumptions as
10 provided in RCW 28A.150.260. The superintendent shall make
11 allocations to school districts based on the district's annual
12 average full-time equivalent student enrollment in each grade.

13 (b) Additional certificated instructional staff units provided in
14 this subsection (2) that exceed the minimum requirements in RCW
15 28A.150.260 are enhancements outside the program of basic education,
16 except as otherwise provided in this section.

17 (c) (i) The superintendent shall base allocations for each level
18 of prototypical school, including those at which more than fifty
19 percent of the students were eligible for free and reduced-price
20 meals in the prior school year, on the following regular education
21 average class size of full-time equivalent students per teacher,
22 except as provided in (c) (ii) of this subsection:

23 General education class size:

| 24 Grade | RCW 28A.150.260 | 2023-24 | 2024-25 |
|----------------|-----------------|-------------|-------------|
| | | School Year | School Year |
| 26 Grade K | | 17.00 | 17.00 |
| 27 Grade 1 | | 17.00 | 17.00 |
| 28 Grade 2 | | 17.00 | 17.00 |
| 29 Grade 3 | | 17.00 | 17.00 |
| 30 Grade 4 | | 27.00 | 27.00 |
| 31 Grades 5-6 | | 27.00 | 27.00 |
| 32 Grades 7-8 | | 28.53 | 28.53 |
| 33 Grades 9-12 | | 28.74 | 28.74 |

34 The superintendent shall base allocations for: Laboratory science
35 average class size as provided in RCW 28A.150.260; career and
36 technical education (CTE) class size of 23.0; and skill center

1 program class size of 19. Certificated instructional staff units
 2 provided for skills centers that exceed the minimum requirements of
 3 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
 4 and are part of the state's program of basic education.

5 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
 6 planning period, expressed as a percentage of a teacher work day, is
 7 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

8 (iii) Advanced placement and international baccalaureate courses
 9 are funded at the same class size assumptions as general education
 10 schools in the same grade; and

11 (d)(i) Funding for teacher librarians, school nurses, social
 12 workers, school psychologists, and guidance counselors is allocated
 13 based on the school prototypes as provided in RCW 28A.150.260, as
 14 amended by chapter 109, Laws of 2022, and is considered certificated
 15 instructional staff.

16 (ii) For qualifying high-poverty schools in the 2023-24 school
 17 year, at which more than 50 percent of the students were eligible for
 18 free and reduced-price meals in the prior school year, in addition to
 19 the allocation under (d)(i) of this subsection, the superintendent
 20 shall allocate additional funding for guidance counselors for each
 21 level of prototypical school as follows:

| | Elementary | Middle | High | |
|----|------------|--------|-------|-------|
| 22 | | | | |
| 23 | Guidance | 0.166 | 0.166 | 0.157 |
| 24 | counselors | | | |

25 (iii) Students in approved career and technical education and
 26 skill center programs generate certificated instructional staff units
 27 to provide for the services of teacher librarians, school nurses,
 28 social workers, school psychologists, and guidance counselors at the
 29 following combined rate per 1000 student full-time equivalent
 30 enrollment:

| | 2023-24 | 2024-25 | |
|----|--------------------------------|-------------|------|
| | School Year | School Year | |
| 31 | | | |
| 32 | | | |
| 33 | Career and Technical Education | 3.65 | 3.91 |
| 34 | Skill Center | 3.98 | 4.25 |

35 (3) ADMINISTRATIVE STAFF ALLOCATIONS

36 (a) Allocations for school building-level certificated
 37 administrative staff salaries for the 2023-24 and 2024-25 school

1 years for general education students are determined using the formula
2 generated staff units calculated pursuant to this subsection. The
3 superintendent shall make allocations to school districts based on
4 the district's annual average full-time equivalent enrollment in each
5 grade. The following prototypical school values shall determine the
6 allocation for principals, assistant principals, and other
7 certificated building level administrators:

8 Prototypical School Building:

| | |
|---------------------|-------|
| 9 Elementary School | 1.253 |
| 10 Middle School | 1.353 |
| 11 High School | 1.880 |

12 (b) Students in approved career and technical education and skill
13 center programs generate certificated school building-level
14 administrator staff units at per student rates that are a multiple of
15 the general education rate in (a) of this subsection by the following
16 factors:

| | |
|-----------------------------------------------------|-------|
| 17 Career and Technical Education students. | 1.025 |
| 18 Skill Center students. | 1.198 |

19 (4) CLASSIFIED STAFF ALLOCATIONS

20 Allocations for classified staff units providing school building-
21 level and district-wide support services for the 2023-24 and 2024-25
22 school years are determined using the formula-generated staff units
23 provided in RCW 28A.150.260 and pursuant to this subsection, and
24 adjusted based on each district's annual average full-time equivalent
25 student enrollment in each grade.

26 (5) CENTRAL OFFICE ALLOCATIONS

27 In addition to classified and administrative staff units
28 allocated in subsections (3) and (4) of this section, classified and
29 administrative staff units are provided for the 2023-24 and 2024-25
30 school years for the central office administrative costs of operating
31 a school district, at the following rates:

32 (a) The total central office staff units provided in this
33 subsection (5) are calculated by first multiplying the total number
34 of eligible certificated instructional, certificated administrative,
35 and classified staff units providing school-based or district-wide
36 support services, as identified in RCW 28A.150.260(6)(b) and the

1 increased allocations provided pursuant to subsections (2) and (4) of
2 this section, by 5.3 percent.

3 (b) Of the central office staff units calculated in (a) of this
4 subsection, 74.53 percent are allocated as classified staff units, as
5 generated in subsection (4) of this section, and 25.48 percent shall
6 be allocated as administrative staff units, as generated in
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of
9 basic education to the minimum requirements of RCW 28A.150.260, and
10 staff units generated by skill center and career-technical students,
11 are excluded from the total central office staff units calculation in
12 (a) of this subsection.

13 (d) For students in approved career-technical and skill center
14 programs, central office classified units are allocated at the same
15 staff unit per student rate as those generated for general education
16 students of the same grade in this subsection (5), and central office
17 administrative staff units are allocated at staff unit per student
18 rates that exceed the general education rate established for students
19 in the same grade in this subsection (5) by 12.25 percent in the
20 2023-24 school year and (~~(12.42)~~) 12.40 percent in the 2024-25 school
21 year for career and technical education students, and 17.58 percent
22 in the 2023-24 school year and (~~(17.75)~~) 17.73 percent in the 2024-25
23 school year for skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of 17.97
26 percent in the 2023-24 school year and 18.15 percent in the 2024-25
27 school year for certificated salary allocations provided under
28 subsections (2), (3), and (5) of this section, and a rate of 22.06
29 percent in the 2023-24 school year and 21.66 percent in the 2024-25
30 school year for classified salary allocations provided under
31 subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS

33 Insurance benefit allocations shall be calculated at the rates
34 specified in section 506 of this act, based on the number of benefit
35 units determined as follows: Except for nonrepresented employees of
36 educational service districts, the number of calculated benefit units
37 determined below. Calculated benefit units are staff units multiplied
38 by the benefit allocation factors established in the collective
39 bargaining agreement referenced in section 909 of this act. These

1 factors are intended to adjust allocations so that, for the purpose
 2 of distributing insurance benefits, full-time equivalent employees
 3 may be calculated on the basis of 630 hours of work per year, with no
 4 individual employee counted as more than one full-time equivalent.
 5 The number of benefit units is determined as follows:

- 6 (a) The number of certificated staff units determined in
 7 subsections (2), (3), and (5) of this section multiplied by 1.02; and
- 8 (b) The number of classified staff units determined in
 9 subsections (4) and (5) of this section multiplied by 1.43.

10 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

11 Funding is allocated per annual average full-time equivalent
 12 student for the materials, supplies, and operating costs (MSOC)
 13 incurred by school districts, consistent with the requirements of RCW
 14 28A.150.260.

15 (a)(i) MSOC funding for general education students are allocated
 16 at the following per student rates:

17 MSOC RATES/STUDENT FTE

| 19 MSOC Component | 20 2023-24 | 2024-25 |
|---------------------------------------------------------------------------------------|-------------|-------------|
| | School Year | School Year |
| 22 Technology | \$178.98 | \$182.37 |
| 23 Utilities and Insurance | \$430.26 | \$438.43 |
| 24 Curriculum and Textbooks | \$164.48 | \$167.61 |
| 25 Other Supplies | \$326.54 | \$332.74 |
| 26 Library Materials | \$22.65 | \$23.09 |
| 27 Instructional Professional Development for Certificated 28 and Classified Staff | \$28.94 | \$29.50 |
| 29 Facilities Maintenance | \$206.22 | \$210.13 |
| 30 Security and Central Office | \$146.37 | \$149.15 |
| 31 TOTAL MSOC/STUDENT FTE | \$1,504.44 | \$1,533.02 |

32 (ii) For the 2023-24 school year and 2024-25 school year, as part
 33 of the budget development, hearing, and review process required by
 34 chapter 28A.505 RCW, each school district must disclose: (A) The
 35 amount of state funding to be received by the district under (a) and
 36 (d) of this subsection (8); (B) the amount the district proposes to

1 spend for materials, supplies, and operating costs; (C) the
2 difference between these two amounts; and (D) if (a)(ii)(A) of this
3 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
4 proposed use of this difference and how this use will improve student
5 achievement.

6 (b) Students in approved skill center programs generate per
7 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year
8 and \$1,757.39 for the 2024-25 school year.

9 (c) Students in approved exploratory and preparatory career and
10 technical education programs generate per student FTE MSOC
11 allocations of \$1,724.62 for the 2023-24 school year and \$1,757.39
12 for the 2024-25 school year.

13 (d) Students in grades 9-12 generate per student FTE MSOC
14 allocations in addition to the allocations provided in (a) through
15 (c) of this subsection at the following rate:

| 16 MSOC Component | 2023-24 | 2024-25 |
|------------------------------------------------------------------------------------|-------------|-------------|
| | School Year | School Year |
| 17 Technology | \$44.04 | \$44.88 |
| 18 Curriculum and Textbooks | \$48.06 | \$48.97 |
| 19 Other Supplies | \$94.07 | \$95.86 |
| 20 Library Materials | \$6.05 | \$6.16 |
| 21 Instructional Professional Development for Certified 22 and Classified Staff | \$8.01 | \$8.16 |
| 23 | | |
| 24 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE | \$200.23 | \$204.03 |

25 (9) SUBSTITUTE TEACHER ALLOCATIONS

26 For the 2023-24 and 2024-25 school years, funding for substitute
27 costs for classroom teachers is based on four (4) funded substitute
28 days per classroom teacher unit generated under subsection (2) of
29 this section, at a daily substitute rate of \$151.86.

30 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

31 (a) Amounts provided in this section from July 1, 2023, to August
32 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of
33 2022, as amended (allocation of funding for students enrolled in
34 alternative learning experiences).

35 (b) The superintendent of public instruction shall require all
36 districts receiving general apportionment funding for alternative
37 learning experience (ALE) programs as defined in WAC 392-121-182 to

1 provide separate financial accounting of expenditures for the ALE
2 programs offered in district or with a provider, including but not
3 limited to private companies and multidistrict cooperatives, as well
4 as accurate, monthly headcount and FTE enrollment claimed for basic
5 education, including separate counts of resident and nonresident
6 students.

7 (11) DROPOUT REENGAGEMENT PROGRAM

8 The superintendent shall adopt rules to require students claimed
9 for general apportionment funding based on enrollment in dropout
10 reengagement programs authorized under RCW 28A.175.100 through
11 28A.175.115 to meet requirements for at least weekly minimum
12 instructional contact, academic counseling, career counseling, or
13 case management contact. Districts must also provide separate
14 financial accounting of expenditures for the programs offered by the
15 district or under contract with a provider, as well as accurate
16 monthly headcount and full-time equivalent enrollment claimed for
17 basic education, including separate enrollment counts of resident and
18 nonresident students.

19 (12) ALL DAY KINDERGARTEN PROGRAMS

20 \$670,803,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$869,125,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely to fund all day kindergarten
23 programs in all schools in the 2023-24 school year and 2024-25 school
24 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the
25 2023-24 school year, funding for students admitted early to
26 kindergarten under exceptions to the uniform entry qualifications
27 under RCW 28A.225.160 must be limited to children deemed to be likely
28 to be "successful in kindergarten."

29 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
30 NECESSARY PLANTS

31 For small school districts and remote and necessary school plants
32 within any district which have been judged to be remote and necessary
33 by the superintendent of public instruction, additional staff units
34 are provided to ensure a minimum level of staffing support.
35 Additional administrative and certificated instructional staff units
36 provided to districts in this subsection shall be reduced by the
37 general education staff units, excluding career and technical
38 education and skills center enhancement units, otherwise provided in
39 subsections (2) through (5) of this section on a per district basis.

1 (a) For districts enrolling not more than twenty-five average
2 annual full-time equivalent students in grades K-8, and for small
3 school plants within any school district which have been judged to be
4 remote and necessary by the superintendent of public instruction and
5 enroll not more than twenty-five average annual full-time equivalent
6 students in grades K-8:

7 (i) For those enrolling no students in grades 7 and 8, 1.76
8 certificated instructional staff units and 0.24 certificated
9 administrative staff units for enrollment of not more than five
10 students, plus one-twentieth of a certificated instructional staff
11 unit for each additional student enrolled; and

12 (ii) For those enrolling students in grades 7 or 8, 1.68
13 certificated instructional staff units and 0.32 certificated
14 administrative staff units for enrollment of not more than five
15 students, plus one-tenth of a certificated instructional staff unit
16 for each additional student enrolled;

17 (b) For specified enrollments in districts enrolling more than
18 twenty-five but not more than one hundred average annual full-time
19 equivalent students in grades K-8, and for small school plants within
20 any school district which enroll more than twenty-five average annual
21 full-time equivalent students in grades K-8 and have been judged to
22 be remote and necessary by the superintendent of public instruction:

23 (i) For enrollment of up to sixty annual average full-time
24 equivalent students in grades K-6, 2.76 certificated instructional
25 staff units and 0.24 certificated administrative staff units; and

26 (ii) For enrollment of up to twenty annual average full-time
27 equivalent students in grades 7 and 8, 0.92 certificated
28 instructional staff units and 0.08 certificated administrative staff
29 units;

30 (c) For districts operating no more than two high schools with
31 enrollments of less than three hundred average annual full-time
32 equivalent students, for enrollment in grades 9-12 in each such
33 school, other than alternative schools, except as noted in this
34 subsection:

35 (i) For remote and necessary schools enrolling students in any
36 grades 9-12 but no more than twenty-five average annual full-time
37 equivalent students in grades K-12, four and one-half certificated
38 instructional staff units and one-quarter of a certificated
39 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full-
4 time equivalent students, and additional staff units based on a ratio
5 of 0.8732 certificated instructional staff units and 0.1268
6 certificated administrative staff units per each additional forty-
7 three and one-half average annual full-time equivalent students;

8 (iii) Districts receiving staff units under this subsection shall
9 add students enrolled in a district alternative high school and any
10 grades nine through twelve alternative learning experience programs
11 with the small high school enrollment for calculations under this
12 subsection;

13 (d) For each nonhigh school district having an enrollment of more
14 than seventy annual average full-time equivalent students and less
15 than one hundred eighty students, operating a grades K-8 program or a
16 grades 1-8 program, an additional one-half of a certificated
17 instructional staff unit;

18 (e) For each nonhigh school district having an enrollment of more
19 than fifty annual average full-time equivalent students and less than
20 one hundred eighty students, operating a grades K-6 program or a
21 grades 1-6 program, an additional one-half of a certificated
22 instructional staff unit;

23 (f) (i) For enrollments generating certificated staff unit
24 allocations under (a) through (e) of this subsection, one classified
25 staff unit for each 2.94 certificated staff units allocated under
26 such subsections;

27 (ii) For each nonhigh school district with an enrollment of more
28 than fifty annual average full-time equivalent students and less than
29 one hundred eighty students, an additional one-half of a classified
30 staff unit; and

31 (g) School districts receiving additional staff units to support
32 small student enrollments and remote and necessary plants under this
33 subsection (13) shall generate additional MSOC allocations consistent
34 with the nonemployee related costs (NERC) allocation formula in place
35 for the 2010-11 school year as provided section 502, chapter 37, Laws
36 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
37 for inflation.

38 (14) Any school district board of directors may petition the
39 superintendent of public instruction by submission of a resolution
40 adopted in a public meeting to reduce or delay any portion of its

1 basic education allocation for any school year. The superintendent of
2 public instruction shall approve such reduction or delay if it does
3 not impair the district's financial condition. Any delay shall not be
4 for more than two school years. Any reduction or delay shall have no
5 impact on levy authority pursuant to RCW 84.52.0531 and local effort
6 assistance pursuant to chapter 28A.500 RCW.

7 (15) The superintendent may distribute funding for the following
8 programs outside the basic education formula during fiscal years 2024
9 and 2025 as follows:

10 (a) \$650,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$650,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for fire protection for school
13 districts located in a fire protection district as now or hereafter
14 established pursuant to chapter 52.04 RCW.

15 (b) \$436,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$436,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for programs providing skills
18 training for secondary students who are enrolled in extended day
19 school-to-work programs, as approved by the superintendent of public
20 instruction. The funds shall be allocated at a rate not to exceed
21 \$500 per full-time equivalent student enrolled in those programs.

22 (c) \$375,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the office of the superintendent of
24 public instruction to subsidize the cost of health care-based
25 industry recognized credentials required for employment for students
26 enrolled in health care courses in skill centers and comprehensive
27 high school programs.

28 (16) Funding in this section is sufficient to fund a maximum of
29 1.6 FTE enrollment for skills center students pursuant to chapter
30 463, Laws of 2007.

31 (17) Funding in this section is sufficient to fund a maximum of
32 1.2 FTE enrollment for career launch students pursuant to RCW
33 28A.700.130. Expenditures for this purpose must come first from the
34 appropriations provided in section 501(5) of this act; funding for
35 career launch enrollment exceeding those appropriations is provided
36 in this section. The office of the superintendent of public
37 instruction shall provide a summary report to the office of the
38 governor and the appropriate committees of the legislature by January
39 1, 2024. The report must include the total FTE enrollment for career

1 launch students, the FTE enrollment for career launch students that
2 exceeded the appropriations provided in section 501(5) of this act,
3 and the amount expended from this section for those students.

4 (18)(a) Students participating in running start programs may be
5 funded up to a combined maximum enrollment of 1.4 FTE including
6 school district and institution of higher education enrollment
7 consistent with the running start course requirements provided in
8 chapter 202, Laws of 2015 (dual credit education opportunities). In
9 calculating the combined 1.4 FTE, the office of the superintendent of
10 public instruction:

11 (i) Must adopt rules to fund the participating student's
12 enrollment in running start courses provided by the institution of
13 higher education during the summer academic term; and

14 (ii) May average the participating student's September through
15 June enrollment to account for differences in the start and end dates
16 for courses provided by the high school and the institution of higher
17 education.

18 (iii) In consultation with the state board for community and
19 technical colleges, the participating institutions of higher
20 education, the student achievement council, and the education data
21 center, must annually track and report to the fiscal committees of
22 the legislature on the combined FTE experience of students
23 participating in the running start program, including course load
24 analyses at both the high school and community and technical college
25 system.

26 (b) \$1,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided for implementation of Second Substitute House
28 Bill No. 1316 (dual credit program access).

29 (19) If two or more school districts consolidate and each
30 district was receiving additional basic education formula staff units
31 pursuant to subsection (13) of this section, the following apply:

32 (a) For three school years following consolidation, the number of
33 basic education formula staff units shall not be less than the number
34 of basic education formula staff units received by the districts in
35 the school year prior to the consolidation; and

36 (b) For the fourth through eighth school years following
37 consolidation, the difference between the basic education formula
38 staff units received by the districts for the school year prior to
39 consolidation and the basic education formula staff units after

1 consolidation pursuant to subsection (13) of this section shall be
2 reduced in increments of twenty percent per year.

3 (20) (a) Indirect cost charges by a school district to approved
4 career and technical education middle and secondary programs shall
5 not exceed the lesser of five percent or the cap established in
6 federal law of the combined basic education and career and technical
7 education program enhancement allocations of state funds. Middle and
8 secondary career and technical education programs are considered
9 separate programs for funding and financial reporting purposes under
10 this section.

11 (b) Career and technical education program full-time equivalent
12 enrollment shall be reported on the same monthly basis as the
13 enrollment for students eligible for basic support, and payments
14 shall be adjusted for reported career and technical education program
15 enrollments on the same monthly basis as those adjustments for
16 enrollment for students eligible for basic support.

17 (21) Funding in this section is sufficient to provide full
18 general apportionment payments to school districts eligible for
19 federal forest revenues as provided in RCW 28A.520.020. For the
20 2023-2025 biennium, general apportionment payments are not reduced
21 for school districts receiving federal forest revenues.

22 (22) \$15,898,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$20,781,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 implementation of Engrossed Substitute House Bill No. 2494 (school
26 operating costs). If the bill is not enacted by June 30, 2024, the
27 amounts provided in this subsection shall lapse.

28 (23) \$25,165,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$32,355,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely to implement
31 Second Substitute Senate Bill No. 5882 (prototypical school
32 staffing). If the bill is not enacted by June 30, 2024, the amounts
33 provided in this subsection shall lapse.

34 **Sec. 503.** 2024 c 376 s 506 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
37 **COMPENSATION ADJUSTMENTS**

38 General Fund—State Appropriation (FY 2024). \$391,520,000

| | | |
|---|------------------------------------------------------|----------------------------------|
| 1 | General Fund—State Appropriation (FY 2025) | ((\$888,496,000)) |
| 2 | | <u>\$891,564,000</u> |
| 3 | TOTAL APPROPRIATION. | ((\$1,280,016,000)) |
| 4 | | <u>\$1,283,084,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The salary increases provided in this section are 3.7 percent
8 for the 2023-24 school year, and 3.7 percent for the 2024-25 school
9 year, the annual inflationary adjustments pursuant to RCW
10 28A.400.205.

11 (2)(a) In addition to salary allocations, the appropriations in
12 this section include funding for professional learning as defined in
13 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
14 purpose is calculated as the equivalent of three days of salary and
15 benefits for each of the funded full-time equivalent certificated
16 instructional staff units. Nothing in this section entitles an
17 individual certificated instructional staff to any particular number
18 of professional learning days.

19 (b) Of the funding provided for professional learning in this
20 section, the equivalent of one day of salary and benefits for each of
21 the funded full-time equivalent certificated instructional staff
22 units in the 2023-24 school year must be used to train school
23 district staff on cultural competency, diversity, equity, or
24 inclusion, as required in chapter 197, Laws of 2021.

25 (3)(a) The appropriations in this section include associated
26 incremental fringe benefit allocations at 17.33 percent for the
27 2023-24 school year and 17.51 percent for the 2024-25 school year for
28 certificated instructional and certificated administrative staff and
29 18.56 percent for the 2023-24 school year and 18.16 percent for the
30 2024-25 school year for classified staff.

31 (b) The appropriations in this section include the increased or
32 decreased portion of salaries and incremental fringe benefits for all
33 relevant state-funded school programs in part V of this act. Changes
34 for general apportionment (basic education) are based on the salary
35 allocations and methodology in sections 504 and 505 of this act.
36 Changes for special education result from changes in each district's
37 basic education allocation per student. Changes for educational
38 service districts and institutional education programs are determined
39 by the superintendent of public instruction using the methodology for

1 general apportionment salaries and benefits in sections 504 and 505
2 of this act. Changes for pupil transportation are determined by the
3 superintendent of public instruction pursuant to RCW 28A.160.192, and
4 impact compensation factors in sections 504, 505, and 506 of this
5 act.

6 (c) The appropriations in this section include no salary
7 adjustments for substitute teachers.

8 (4) The appropriations in this section are sufficient to fund the
9 collective bargaining agreement referenced in part 9 of this act and
10 reflect the incremental change in cost of allocating rates as
11 follows: For the 2023-24 school year, \$1,100 per month and for the
12 2024-25 school year, \$1,178 per month.

13 (5) The rates specified in this section are subject to revision
14 each year by the legislature.

15 (6) \$46,426,000 of the general fund—state appropriation for
16 fiscal year 2024 (~~((and \$211,538,000 of the general fund state~~
17 ~~appropriation for fiscal year 2025 are))~~) is provided solely for
18 implementation of chapter 50, Laws of 2023.

19 (7) \$5,155,000 of the general fund—state appropriation for fiscal
20 year 2024 (~~((and \$12,076,000 of the general fund state appropriation~~
21 ~~for fiscal year 2025 are))~~) is provided solely for implementation of
22 Engrossed Substitute House Bill No. 1436 (special education funding).

23 (8) (~~(\$1,286,000 of the general fund state appropriation for~~
24 ~~fiscal year 2025 is provided solely for implementation of Substitute~~
25 ~~House Bill No. 2180 (special education cap). If the bill is not~~
26 ~~enacted by June 30, 2024, the amount provided in this subsection~~
27 ~~shall lapse.~~

28 ~~(9))~~ \$1,264,000 of the general fund—state appropriation for
29 fiscal year 2024 (~~((and \$2,949,000 of the general fund state~~
30 ~~appropriation for fiscal year 2025 are))~~) is provided solely to
31 implement Second Substitute Senate Bill No. 5882 (prototypical school
32 staffing). If the bill is not enacted by June 30, 2024, the amounts
33 provided in this subsection shall lapse.

34 ~~((10))~~ (9) \$670,000 of the general fund—state appropriation for
35 fiscal year 2024 (~~((and \$1,556,000 of the general fund state~~
36 ~~appropriation for fiscal year 2025 are))~~) is provided solely to
37 account for the office of the superintendent of public instruction
38 allocation of transportation funding to school districts.

1 **Sec. 504.** 2024 c 376 s 507 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

| | | |
|---|-----------------------------------------------------|----------------------------------|
| 4 | General Fund—State Appropriation (FY 2024). | \$803,792,000 |
| 5 | General Fund—State Appropriation (FY 2025). | ((\$810,077,000)) |
| 6 | | <u>\$822,337,000</u> |
| 7 | TOTAL APPROPRIATION. | ((\$1,613,869,000)) |
| 8 | | <u>\$1,626,129,000</u> |

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such
12 funds as are necessary to complete the school year ending in the
13 fiscal year and for prior fiscal year adjustments.

14 (2)(a) For the 2023-24 and 2024-25 school years, the
15 superintendent shall allocate funding to school district programs for
16 the transportation of eligible students as provided in RCW
17 28A.160.192. Funding in this section constitutes full implementation
18 of RCW 28A.160.192, which enhancement is within the program of basic
19 education. Students are considered eligible only if meeting the
20 definitions provided in RCW 28A.160.160.

21 (b) From July 1, 2023, to August 31, 2023, the superintendent
22 shall allocate funding to school districts programs for the
23 transportation of students as provided in section 507, chapter 297,
24 Laws of 2022, as amended.

25 (3) Within amounts appropriated in this section, up to
26 \$10,000,000 of the general fund—state appropriation for fiscal year
27 2024 and up to \$10,000,000 of the general fund—state appropriation
28 for fiscal year 2025 are for a transportation alternate funding grant
29 program based on the alternate funding process established in RCW
30 28A.160.191. The superintendent of public instruction must include a
31 review of school district efficiency rating, key performance
32 indicators and local school district characteristics such as unique
33 geographic constraints in the grant award process.

34 (4) A maximum of \$939,000 of the general fund—state appropriation
35 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
36 state appropriation for fiscal year 2025 may be expended for regional
37 transportation coordinators and related activities. The
38 transportation coordinators shall ensure that data submitted by
39 school districts for state transportation funding shall, to the

1 greatest extent practical, reflect the actual transportation activity
2 of each district.

3 (5) Subject to available funds under this section, school
4 districts may provide student transportation for summer skills center
5 programs.

6 (6) The office of the superintendent of public instruction shall
7 provide reimbursement funding to a school district for school bus
8 purchases only after the superintendent of public instruction
9 determines that the school bus was purchased from the list
10 established pursuant to RCW 28A.160.195(2) or a comparable
11 competitive bid process based on the lowest price quote based on
12 similar bus categories to those used to establish the list pursuant
13 to RCW 28A.160.195.

14 (7) The superintendent of public instruction shall base
15 depreciation payments for school district buses on the presales tax
16 five-year average of lowest bids in the appropriate category of bus.
17 In the final year on the depreciation schedule, the depreciation
18 payment shall be based on the lowest bid in the appropriate bus
19 category for that school year.

20 (8) The office of the superintendent of public instruction shall
21 annually disburse payments for bus depreciation in August.

22 (9) (a) \$13,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$13,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 superintendent to provide transportation safety net funding to school
26 districts with a convincingly demonstrated need for additional
27 transportation funding for special passengers. Transportation safety
28 net awards shall only be provided when a school district's allowable
29 transportation expenditures attributable to serving special
30 passengers exceeds the amount allocated under subsection (2)(a) of
31 this section and any excess transportation costs reimbursed by
32 federal, state, tribal, or local child welfare agencies. A
33 transportation safety net award may not exceed a school district's
34 excess expenditures directly attributable to serving special
35 passengers in the pupil transportation program.

36 (b) To be eligible for additional transportation safety net award
37 funding, the school district must report, in accordance with
38 statewide accounting guidance, the amount of the excess costs and the
39 specific activities or services provided to special passengers that
40 created the excess costs. The office of the superintendent of public

1 instruction must request from school districts an application for
2 transportation safety net funding. The office must submit to the
3 office of financial management, and to the education and fiscal
4 committees of the legislature, the total demonstrated need and awards
5 by school district.

6 (c) Transportation safety net awards allocated under this
7 subsection are not part of the state's program of basic education.

8 (10) \$425,000 of the of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for supplemental transportation
10 allocations for pupil transportation services contractor benefits as
11 described in Engrossed Substitute House Bill No. 1248 (pupil
12 transportation). If the bill is not enacted by June 30, 2024, the
13 amount provided in this subsection shall lapse.

14 (~~((12))~~) (11) \$32,177,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$41,519,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely to account for
17 the office of the superintendent of public instruction allocation of
18 transportation funding to school districts.

19 **Sec. 505.** 2024 c 376 s 508 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

| | | |
|----|-----------------------------------------------------|----------------------------------|
| 22 | General Fund—State Appropriation (FY 2024). | \$55,834,000 |
| 23 | General Fund—State Appropriation (FY 2025). | ((\$102,357,000)) |
| 24 | | <u>\$119,918,000</u> |
| 25 | General Fund—Federal Appropriation. | ((\$925,799,000)) |
| 26 | | <u>\$994,155,000</u> |
| 27 | TOTAL APPROPRIATION. | ((\$1,083,990,000)) |
| 28 | | <u>\$1,169,907,000</u> |

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$11,548,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$11,548,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for state
34 matching money for federal child nutrition programs, and may support
35 the meals for kids program through the following allowable uses:

36 (a) Elimination of breakfast copays for eligible public school
37 students and lunch copays for eligible public school students in
38 grades pre-kindergarten through twelfth grades who are eligible for

1 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
2 price lunch copays);

3 (b) Assistance to school districts and authorized public and
4 private nonprofit organizations for supporting summer food service
5 programs, and initiating new summer food service programs in low-
6 income areas;

7 (c) Reimbursements to school districts for school breakfasts
8 served to students eligible for free and reduced-price lunch,
9 pursuant to chapter 287, Laws of 2005; and

10 (d) Assistance to school districts in initiating and expanding
11 school breakfast programs.

12 (2) The office of the superintendent of public instruction shall
13 report annually to the fiscal committees of the legislature on annual
14 expenditures in subsection (1)(a) through (c) of this section.

15 (3) The superintendent of public instruction shall provide the
16 department of health with the following data, where available, for
17 all nutrition assistance programs that are funded by the United
18 States department of agriculture and administered by the office of
19 the superintendent of public instruction. The superintendent must
20 provide the report for the preceding federal fiscal year by February
21 1, 2024, and February 1, 2025. The report must provide:

22 (a) The number of people in Washington who are eligible for the
23 program;

24 (b) The number of people in Washington who participated in the
25 program;

26 (c) The average annual participation rate in the program;

27 (d) Participation rates by geographic distribution; and

28 (e) The annual federal funding of the program in Washington.

29 (4) (a) \$44,167,000 of the general fund—state appropriation for
30 fiscal year 2024, (~~(\$74,667,000)~~) \$92,228,000 of the general fund—
31 state appropriation for fiscal year 2025, and \$28,500,000 of the
32 general fund—federal appropriation (CRRSA) are provided solely for
33 reimbursements to school districts for schools and groups of schools
34 required to participate in the federal community eligibility program
35 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)
36 for meals not reimbursed at the federal free meal rate.

37 (b) \$119,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$119,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of chapter

1 271, Laws of 2018 (school meal payment) to increase the number of
2 schools participating in the federal community eligibility program
3 and to support breakfast after the bell programs authorized by the
4 legislature that have adopted the community eligibility provision,
5 and for staff at the office of the superintendent of public
6 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
7 comm. eligibility).

8 (5) \$6,000,000 of the general fund—federal appropriation (CRRSA/
9 GEER) and \$16,023,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1238 (free school meals).

12 **Sec. 506.** 2024 c 376 s 509 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
15 **PROGRAMS**

| | | |
|----|--------------------------------------------------------------|------------------------------|
| 16 | General Fund—State Appropriation (FY 2024) | \$1,811,444,000 |
| 17 | General Fund—State Appropriation (FY 2025) | (\$1,925,849,000) |
| 18 | | <u>\$1,999,300,000</u> |
| 19 | General Fund—Federal Appropriation | (\$664,372,000) |
| 20 | | <u>\$692,218,000</u> |
| 21 | Education Legacy Trust Account—State Appropriation | \$54,694,000 |
| 22 | TOTAL APPROPRIATION | (\$4,456,359,000) |
| 23 | | <u>\$4,557,656,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1)(a) Funding for special education programs is provided on an
27 excess cost basis, pursuant to RCW 28A.150.390. School districts
28 shall ensure that special education students as a class receive their
29 full share of the general apportionment allocation accruing through
30 sections 504 and 506 of this act. To the extent a school district
31 cannot provide an appropriate education for special education
32 students under chapter 28A.155 RCW through the general apportionment
33 allocation, it shall provide services through the special education
34 excess cost allocation funded in this section.

35 (b) Funding provided within this section is sufficient for
36 districts to provide school principals and lead special education
37 teachers annual professional development on the best-practices for
38 special education instruction and strategies for implementation.

1 Districts shall annually provide a summary of professional
2 development activities to the office of the superintendent of public
3 instruction.

4 (2)(a) The superintendent of public instruction shall ensure
5 that:

6 (i) Special education students are basic education students
7 first;

8 (ii) As a class, special education students are entitled to the
9 full basic education allocation; and

10 (iii) Special education students are basic education students for
11 the entire school day.

12 (b)(i) The superintendent of public instruction shall continue to
13 implement the full cost method of excess cost accounting, as designed
14 by the committee and recommended by the superintendent, pursuant to
15 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
16 (b)(ii) of this subsection.

17 (ii) The superintendent of public instruction shall implement any
18 changes to excess cost accounting methods required under Engrossed
19 Substitute House Bill No. 1436 (special education funding).

20 (3) Each fiscal year appropriation includes such funds as are
21 necessary to complete the school year ending in the fiscal year and
22 for prior fiscal year adjustments.

23 (4)(a) For the 2023-24 and 2024-25 school years, the
24 superintendent shall allocate funding to school district programs for
25 special education students as provided in RCW 28A.150.390, except
26 that the calculation of the base allocation also includes allocations
27 provided under section 504 (2) and (4) of this act and RCW
28 28A.150.415, which enhancement is within the program of basic
29 education.

30 (b) From July 1, 2023, to August 31, 2023, the superintendent
31 shall allocate funding to school district programs for special
32 education students as provided in section 509, chapter 297, Laws of
33 2022, as amended.

34 (5) The following applies throughout this section: The
35 definitions for enrollment and enrollment percent are as specified in
36 RCW 28A.150.390(3). Each district's general fund—state funded special
37 education enrollment shall be the lesser of the district's actual
38 enrollment percent or 15 percent in the 2023-24 school year, and the
39 lesser of the district's actual enrollment percent or 16 percent in
40 the 2024-25 school year.

1 (6) At the request of any interdistrict cooperative of at least
2 15 districts in which all excess cost services for special education
3 students of the districts are provided by the cooperative, the
4 maximum enrollment percent shall be calculated in accordance with RCW
5 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
6 rather than individual district units. For purposes of this
7 subsection, the average basic education allocation per full-time
8 equivalent student shall be calculated in the aggregate rather than
9 individual district units.

10 (7) \$151,047,000 of the general fund—state appropriation for
11 fiscal year 2024, (~~(\$151,047,000)~~) \$206,079,000 of the general fund—
12 state appropriation for fiscal year 2025, and \$29,574,000 of the
13 general fund—federal appropriation are provided solely for safety net
14 awards for districts with demonstrated needs for special education
15 funding beyond the amounts provided in subsection (4) of this
16 section. If the federal safety net awards based on the federal
17 eligibility threshold exceed the federal appropriation in this
18 subsection (7) in any fiscal year, the superintendent shall expend
19 all available federal discretionary funds necessary to meet this
20 need. At the conclusion of each school year, the superintendent shall
21 recover safety net funds that were distributed prospectively but for
22 which districts were not subsequently eligible.

23 (a) For the 2023-24 and 2024-25 school years, safety net funds
24 shall be awarded by the state safety net oversight committee as
25 provided in section 109(1) chapter 548, Laws of 2009 (education).

26 (b) The office of the superintendent of public instruction shall
27 make award determinations for state safety net funding in August of
28 each school year, except that the superintendent of public
29 instruction shall make award determinations for state safety net
30 funding in July of each school year for the Washington state school
31 for the blind and for the center for childhood deafness and hearing
32 loss. Determinations on school district eligibility for state safety
33 net awards shall be based on analysis of actual expenditure data from
34 the current school year.

35 (8) A maximum of \$1,250,000 may be expended from the general fund
36 —state appropriations to fund teachers and aides at Seattle
37 children's hospital. This amount is in lieu of money provided through
38 the home and hospital allocation and the special education program.

1 (9) The superintendent shall maintain the percentage of federal
2 flow-through to school districts at 85 percent. In addition to other
3 purposes, school districts may use increased federal funds for high-
4 cost students, for purchasing regional special education services
5 from educational service districts, and for staff development
6 activities particularly relating to inclusion issues.

7 (10) A school district may carry over from one year to the next
8 year up to 10 percent of the general fund—state funds allocated under
9 this program; however, carryover funds shall be expended in the
10 special education program.

11 (11) \$87,000 of the general fund—state appropriation for fiscal
12 year 2024, \$87,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$214,000 of the general fund—federal appropriation are
14 provided solely for a special education family liaison position
15 within the office of the superintendent of public instruction.

16 (12)(a) \$13,538,000 of the general fund—federal appropriation
17 (ARPA) is provided solely for allocations from federal funding as
18 authorized in section 2014, the American rescue plan act of 2021,
19 P.L. 117-2.

20 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)
21 is provided solely for providing preschool services to qualifying
22 special education students under section 619 of the federal
23 individuals with disabilities education act, pursuant to section
24 2002, the American rescue plan act of 2021, P.L. 117-2.

25 (13) \$153,091,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$199,246,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 implementation of Engrossed Substitute House Bill No. 1436 (special
29 education funding).

30 (14) \$18,235,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely to increase the special education
32 enrollment funding cap as required in Substitute House Bill No. 2180
33 (special education cap). If the bill is not enacted by June 30, 2024,
34 the amount provided in this subsection shall lapse.

35 (15) \$2,877,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$3,818,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for
38 implementation of Engrossed Substitute House Bill No. 2494 (School

1 operating costs). If the bill is not enacted by June 30, 2024, the
2 amounts provided in this subsection shall lapse.

3 (16) (a) \$25,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for compilation of reporting as
5 required under this subsection. By November 1, 2024, each district
6 shall report to the superintendent on the district's utilization of
7 funds provided by the legislature under chapter 475, Laws of 2023 and
8 this act, including under subsections (13) and (14) of this section.
9 The report shall include the following:

10 (i) To what extent the district has increased special services,
11 programs, and supports to students with disabilities for the 2023-24
12 and 2024-25 school years;

13 (ii) How the district has modified staffing ratios during the
14 2023-24 and 2024-25 school years in special programs to provide more
15 intensive staff support to students enrolled in special education
16 programs;

17 (iii) How the district has used the resources provided under
18 chapter 475, Laws of 2023 and this act to increase employee
19 compensation for both certificated and classified staff during the
20 2023-24 and 2024-25 school years to improve staff retention and
21 recruitment of new staff;

22 (iv) To what extent the district has increased staff development
23 programs and curriculum that is both timely and relevant to the needs
24 of students with disabilities during the 2023-24 and 2024-25 school
25 years; and

26 (v) To what extent the district has used the resources provided
27 under chapter 475, Laws of 2023 and this act to purchase staff safety
28 equipment during the 2023-24 and 2024-25 school years in order to
29 reduce work-related injuries.

30 (b) The office shall compile the reports provided under (a) of
31 this subsection and provide a report to the relevant committees of
32 the legislature by December 1, 2024, summarizing statewide trends and
33 providing each district's individual responses.

34 (17) \$4,199,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$5,479,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely to implement
37 Second Substitute Senate Bill No. 5882 (prototypical school
38 staffing). If the bill is not enacted by June 30, 2024, the amounts
39 provided in this subsection shall lapse.

1 (18) \$581,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Senate Bill No.
3 5852 (special education safety net). If the bill is not enacted by
4 June 30, 2024, the amount provided in this subsection shall lapse.

5 **Sec. 507.** 2024 c 376 s 512 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
8 **EDUCATION PROGRAMS**

| | | |
|----|-----------------------------------------------------|---------------------------|
| 9 | General Fund—State Appropriation (FY 2024). | \$16,148,000 |
| 10 | General Fund—State Appropriation (FY 2025). | (\$16,754,000) |
| 11 | | <u>\$18,142,000</u> |
| 12 | TOTAL APPROPRIATION. | (\$32,902,000) |
| 13 | | <u>\$34,290,000</u> |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund—state fiscal year appropriation includes
17 such funds as are necessary to complete the school year ending in the
18 fiscal year and for prior fiscal year adjustments.

19 (2) State funding provided under this section is based on
20 salaries and other expenditures for a 220-day school year. The
21 superintendent of public instruction shall monitor school district
22 expenditure plans for institutional education programs to ensure that
23 districts plan for a full-time summer program.

24 (3) State funding for each institutional education program shall
25 be based on the institution's annual average full-time equivalent
26 student enrollment. Staffing ratios for each category of institution
27 shall remain the same as those funded in the 1995-97 biennium.

28 (4) The funded staffing ratios for education programs for
29 juveniles age 18 or less in department of corrections facilities
30 shall be the same as those provided in the 1997-99 biennium.

31 (5) \$701,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$701,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to maintain at least one
34 certificated instructional staff and related support services at an
35 institution whenever the K-12 enrollment is not sufficient to support
36 one full-time equivalent certificated instructional staff to furnish
37 the educational program. The following types of institutions are
38 included: Residential programs under the department of social and

1 health services for developmentally disabled juveniles, programs for
2 juveniles under the department of corrections, programs for juveniles
3 under the juvenile rehabilitation administration, and programs for
4 juveniles operated by city and county jails.

5 (6) Within the amounts provided in this section, funding is
6 provided to increase the capacity of institutional education programs
7 to differentiate instruction to meet students' unique educational
8 needs, including students with individualized educational plans.
9 Those needs may include but are not limited to one-on-one
10 instruction, enhanced access to counseling for social emotional needs
11 of the student, and services to identify the proper level of
12 instruction at the time of student entry into the facility.
13 Allocations of amounts for this purpose in a school year must be
14 based on 45 percent of full-time enrollment in institutional
15 education receiving a differentiated instruction amount per pupil
16 equal to the total statewide allocation generated by the distribution
17 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
18 allocation under RCW 28A.150.415, per the statewide full-time
19 equivalent enrollment in common schools.

20 (7) \$200,000 of the general fund—state appropriation in fiscal
21 year 2024 and \$200,000 of the general fund—state appropriation in
22 fiscal year 2025 are provided solely to support two student records
23 coordinators to manage the transmission of academic records for each
24 of the long-term juvenile institutions. One coordinator is provided
25 for each of the following: The Issaquah school district for the Echo
26 Glen children's center and for the Chehalis school district for Green
27 Hill academic school.

28 (8) Ten percent of the funds allocated for the institution may be
29 carried over from one year to the next.

30 (9) \$588,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$897,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for one educational advocate to
33 each institution with enrollments above 40 full-time equivalent
34 students in addition to any educational advocates supported by
35 federal funding. Educational advocates will provide the following
36 supports to students enrolled in or just released from institutional
37 education programs:

38 (a) Advocacy for institutional education students to eliminate
39 barriers to educational access and success;

1 (b) Consultation with juvenile rehabilitation staff to develop
2 educational plans for and with participating youth;

3 (c) Monitoring educational progress of participating students;

4 (d) Providing participating students with school and local
5 resources that may assist in educational access and success upon
6 release from institutional education facilities; and

7 (e) Coaching students and caregivers to advocate for educational
8 needs to be addressed at the school district upon return to the
9 community.

10 (10) Within the amounts provided in this section, funding is
11 provided to increase materials, supplies, and operating costs by \$85
12 per pupil for technology supports for institutional education
13 programs. This funding is in addition to general education materials,
14 supplies, and operating costs provided to institutional education
15 programs, which exclude formula costs supported by the institutional
16 facilities.

17 (11) \$400,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$400,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to support instruction in
20 cohorts of students grouped by similar age and academic levels.

21 (12) \$5,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$8,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Substitute House Bill No. 2494 (school operating costs). If the bill
25 is not enacted by June 30, 2024, the amounts provided in this
26 subsection shall lapse.

27 (13) \$5,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$9,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to implement Second Substitute
30 Senate Bill No. 5882 (prototypical school staffing). If the bill is
31 not enacted by June 30, 2024, the amounts provided in this subsection
32 shall lapse.

33 **Sec. 508.** 2024 c 376 s 513 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
36 **CAPABLE STUDENTS**

37 General Fund—State Appropriation (FY 2024). \$33,171,000
38 General Fund—State Appropriation (FY 2025). (~~(\$32,995,000)~~)

1 \$33,035,000
 2 TOTAL APPROPRIATION. (~~(\$66,166,000)~~)
 3 \$66,206,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) Each general fund fiscal year appropriation includes such
 7 funds as are necessary to complete the school year ending in the
 8 fiscal year and for prior fiscal year adjustments.

9 (2) (a) For the 2023-24 and 2024-25 school years, the
 10 superintendent shall allocate funding to school district programs for
 11 highly capable students as provided in RCW 28A.150.260(10)(c) except
 12 that allocations must be based on 5.0 percent of each school
 13 district's full-time equivalent enrollment. In calculating the
 14 allocations, the superintendent shall assume the following: (i)
 15 Additional instruction of 2.1590 hours per week per funded highly
 16 capable program student; (ii) fifteen highly capable program students
 17 per teacher; (iii) 36 instructional weeks per year; (iv) 900
 18 instructional hours per teacher; and (v) the compensation rates as
 19 provided in sections 505 and 506 of this act.

20 (b) From July 1, 2023, to August 31, 2023, the superintendent
 21 shall allocate funding to school districts programs for highly
 22 capable students as provided in section 513, chapter 297, Laws of
 23 2022, as amended.

24 **Sec. 509.** 2024 c 376 s 515 (uncodified) is amended to read as
 25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
 27 **PROGRAMS**

28 General Fund—State Appropriation (FY 2024). \$132,050,000
 29 General Fund—State Appropriation (FY 2025). (~~(\$146,775,000)~~)
 30 \$139,275,000
 31 General Fund—Federal Appropriation. (~~(\$97,174,000)~~)
 32 \$97,531,000
 33 General Fund—Private/Local Appropriation. \$1,450,000
 34 Education Legacy Trust Account—State Appropriation. . . . \$1,664,000
 35 TOTAL APPROPRIATION. (~~(\$379,113,000)~~)
 36 \$371,970,000

37 The appropriations in this section are subject to the following
 38 conditions and limitations:

1 (1) ACCOUNTABILITY

2 (a) \$26,975,000 of the general fund—state appropriation for
3 fiscal year 2024, \$26,975,000 of the general fund—state appropriation
4 for fiscal year 2025, \$1,350,000 of the education legacy trust
5 account—state appropriation, and \$15,868,000 of the general fund—
6 federal appropriation are provided solely for development and
7 implementation of the Washington state assessment system.

8 (b) \$14,352,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$14,352,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of chapter 159, Laws of 2013 (K-12 education - failing
12 schools).

13 (2) EDUCATOR CONTINUUM

14 (a) \$68,070,000 of the general fund—state appropriation for
15 fiscal year 2024 and (~~(\$77,623,000)~~) \$70,123,000 of the general fund—
16 state appropriation for fiscal year 2025 are provided solely for the
17 following bonuses for teachers who hold valid, unexpired
18 certification from the national board for professional teaching
19 standards and who are teaching in a Washington public school, subject
20 to the following conditions and limitations:

21 (i) For national board certified teachers, a bonus of \$6,206 per
22 teacher in the 2023-24 school year and a bonus of \$6,324 per teacher
23 in the 2024-25 school year;

24 (ii) An additional \$5,000 annual bonus shall be paid to national
25 board certified teachers who teach in either: (A) High schools where
26 at least 50 percent of student headcount enrollment is eligible for
27 federal free or reduced-price lunch, (B) middle schools where at
28 least 60 percent of student headcount enrollment is eligible for
29 federal free or reduced-price lunch, or (C) elementary schools where
30 at least 70 percent of student headcount enrollment is eligible for
31 federal free or reduced-price lunch;

32 (iii) The superintendent of public instruction shall adopt rules
33 to ensure that national board certified teachers meet the
34 qualifications for bonuses under (b) of this subsection for less than
35 one full school year receive bonuses in a prorated manner. All
36 bonuses in this subsection will be paid in July of each school year.
37 Bonuses in this subsection shall be reduced by a factor of 40 percent
38 for first year NBPTS certified teachers, to reflect the portion of
39 the instructional school year they are certified; and

1 (iv) During the 2023-24 and 2024-25 school years, and within
2 available funds, certificated instructional staff who have met the
3 eligibility requirements and have applied for certification from the
4 national board for professional teaching standards may receive a
5 conditional loan of two thousand dollars or the amount set by the
6 office of the superintendent of public instruction to contribute
7 toward the current assessment fee, not including the initial up-front
8 candidacy payment. The fee shall be an advance on the first annual
9 bonus under RCW 28A.405.415. The conditional loan is provided in
10 addition to compensation received under a district's salary
11 allocation and shall not be included in calculations of a district's
12 average salary and associated salary limitation under RCW
13 28A.400.200. Recipients who fail to receive certification after fully
14 exhausting all years of candidacy as set by the national board for
15 professional teaching standards are required to repay the conditional
16 loan. The office of the superintendent of public instruction shall
17 adopt rules to define the terms for initial grant of the assessment
18 fee and repayment, including applicable fees. To the extent
19 necessary, the superintendent may use revenues from the repayment of
20 conditional loan scholarships to ensure payment of all national board
21 bonus payments required by this section in each school year.

22 (v) Of the amounts provided in this subsection (2)(a), \$504,000
23 of the general fund—state appropriation for fiscal year 2025 is
24 provided for bonus advances described in (a)(iv) of this subsection.

25 (b) \$3,418,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$3,418,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of a new
28 performance-based evaluation for certificated educators and other
29 activities as provided in chapter 235, Laws of 2010 (education
30 reform) and chapter 35, Laws of 2012 (certificated employee
31 evaluations).

32 (c) \$477,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$700,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the leadership internship
35 program for superintendents, principals, and program administrators.

36 (d) \$810,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$810,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the development of a
39 leadership academy for school principals and administrators. The

1 superintendent of public instruction shall contract with an
2 independent organization to operate a state-of-the-art education
3 leadership academy that will be accessible throughout the state.
4 Semiannually the independent organization shall report on amounts
5 committed by foundations and others to support the development and
6 implementation of this program. Leadership academy partners shall
7 include the state level organizations for school administrators and
8 principals, the superintendent of public instruction, the
9 professional educator standards board, and others as the independent
10 organization shall identify.

11 (e) \$11,500,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$11,500,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for a
14 beginning educator support program (BEST). The program shall
15 prioritize first year educators in the mentoring program. School
16 districts and/or regional consortia may apply for grant funding. The
17 program provided by a district and/or regional consortia shall
18 include: A paid orientation; assignment of a qualified mentor;
19 development of a professional growth plan for each beginning educator
20 aligned with professional certification; release time for mentors and
21 new educators to work together; and educator observation time with
22 accomplished peers. Funding may be used to provide statewide
23 professional development opportunities for mentors and beginning
24 educators. Of the amounts provided in this subsection, \$1,000,000 of
25 the general fund—state appropriation for fiscal year 2024 and
26 \$1,000,000 of the general fund—state appropriation for fiscal year
27 2025 are provided solely to support first year educators in the
28 mentoring program.

29 (f) \$4,000,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$4,000,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the provision of training
32 for teachers, principals, and principal evaluators in the
33 performance-based teacher principal evaluation program.

34 (g) \$3,500,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the office of the superintendent of
36 public instruction to contract with an approved educator preparation
37 program run by a statewide labor organization representing educators
38 to fund cohorts of teacher residents. This program shall choose its
39 candidates from among the paraeducators working in those districts.

1 Through completing this program, participants shall attain a teaching
2 certification with an endorsement in special education.

3 (h) \$621,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the office of the superintendent of
5 public instruction to contract with a statewide labor association
6 that represents educators to provide a suite of supports and
7 professional development opportunities for 15,000 emergency
8 substitute teachers.

9 (i) \$720,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the office of the superintendent of
11 public instruction to conduct a feasibility study on the costs and
12 timeline for developing a database and tool to identify real-time and
13 future educator workforce shortages.

14 **Sec. 510.** 2024 c 376 s 516 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
17 **BILINGUAL PROGRAMS**

| | | |
|----|-----------------------------------------------------|----------------------------|
| 18 | General Fund—State Appropriation (FY 2024). | \$249,957,000 |
| 19 | General Fund—State Appropriation (FY 2025). | (\$260,599,000) |
| 20 | | <u>\$268,364,000</u> |
| 21 | General Fund—Federal Appropriation. | (\$137,117,000) |
| 22 | | <u>\$152,111,000</u> |
| 23 | TOTAL APPROPRIATION. | (\$647,673,000) |
| 24 | | <u>\$670,432,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such
28 funds as are necessary to complete the school year ending in the
29 fiscal year and for prior fiscal year adjustments.

30 (2) (a) For the 2023-24 and 2024-25 school years, the
31 superintendent shall allocate funding to school districts for
32 transitional bilingual programs under RCW 28A.180.010 through
33 28A.180.080, including programs for exited students, as provided in
34 RCW 28A.150.260(10)(b) and the provisions of this section. In
35 calculating the allocations, the superintendent shall assume the
36 following averages: (i) Additional instruction of 4.7780 hours per
37 week per transitional bilingual program student in grades
38 kindergarten through six and 6.7780 hours per week per transitional

1 bilingual program student in grades seven through twelve in school
2 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000
3 hours per week in school years 2023-24 and 2024-25 for the head count
4 number of students who have exited the transitional bilingual
5 instruction program within the previous two years based on their
6 performance on the English proficiency assessment; (iii) fifteen
7 transitional bilingual program students per teacher; (iv) 36
8 instructional weeks per year; (v) 900 instructional hours per
9 teacher; and (vi) the compensation rates as provided in sections 505
10 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
11 instructional hours specified in (a)(ii) of this subsection (2) are
12 within the program of basic education.

13 (b) From July 1, 2023, to August 31, 2023, the superintendent
14 shall allocate funding to school districts for transitional bilingual
15 instruction programs as provided in section 516, chapter 297, Laws of
16 2022, as amended.

17 (3) The superintendent may withhold allocations to school
18 districts in subsection (2) of this section solely for the central
19 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
20 up to the following amounts: 1.64 percent for school year 2023-24 and
21 (~~1.57~~) 1.54 percent for school year 2024-25.

22 (4) The general fund—federal appropriation in this section is for
23 migrant education under Title I Part C and English language
24 acquisition, and language enhancement grants under Title III of the
25 elementary and secondary education act.

26 (5) \$35,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$35,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to track current and former
29 transitional bilingual program students.

30 (6) \$1,461,000 of the general fund—state appropriation in fiscal
31 year 2024 and \$1,916,000 of the general fund—state appropriation in
32 fiscal year 2025 are provided solely for the central provision of
33 assessments as provided in RCW 28A.180.090, and is in addition to the
34 withholding amounts specified in subsection (3) of this section.

35 **Sec. 511.** 2024 c 376 s 517 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
38 **ASSISTANCE PROGRAM**

| | | |
|---|-----------------------------------------------------|---------------------------------|
| 1 | General Fund—State Appropriation (FY 2024). | \$484,953,000 |
| 2 | General Fund—State Appropriation (FY 2025). | (((\$491,565,000)) |
| 3 | | <u>\$492,850,000</u> |
| 4 | General Fund—Federal Appropriation. | (((\$636,543,000)) |
| 5 | | <u>\$647,670,000</u> |
| 6 | TOTAL APPROPRIATION. | (((\$1,613,061,000)) |
| 7 | | <u>\$1,625,473,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The general fund—state appropriations in this section are
11 subject to the following conditions and limitations:

12 (a) The appropriations include such funds as are necessary to
13 complete the school year ending in the fiscal year and for prior
14 fiscal year adjustments.

15 (b) (i) For the 2023-24 and 2024-25 school years, the
16 superintendent shall allocate funding to school districts for
17 learning assistance programs as provided in RCW 28A.150.260(10) (a).
18 In calculating the allocations, the superintendent shall assume the
19 following averages: (A) Additional instruction of 2.3975 hours per
20 week per funded learning assistance program student for the 2023-24
21 and 2024-25 school years; (B) additional instruction of 1.1 hours per
22 week per funded learning assistance program student for the 2023-24
23 and 2024-25 school years in qualifying high-poverty school building;
24 (C) fifteen learning assistance program students per teacher; (D) 36
25 instructional weeks per year; (E) 900 instructional hours per
26 teacher; and (F) the compensation rates as provided in sections 505
27 and 506 of this act.

28 (ii) From July 1, 2023, to August 31, 2023, the superintendent
29 shall allocate funding to school districts for learning assistance
30 programs as provided in section 517, chapter 297, Laws of 2022, as
31 amended.

32 (c) A school district's funded students for the learning
33 assistance program shall be the sum of the district's full-time
34 equivalent enrollment in grades K-12 multiplied by the district's
35 percentage of October headcount enrollment in grades K-12 eligible
36 for free or reduced-price lunch in the school year period defined
37 under RCW 28A.150.260(10) (a). A school year's October headcount
38 enrollment for free and reduced-price lunch shall be as reported in
39 the comprehensive education data and research system.

(2) Allocations made pursuant to subsection (1) of this section shall be adjusted to reflect ineligible applications identified through the annual income verification process required by the national school lunch program, as recommended in the report of the state auditor on the learning assistance program dated February, 2010.

(3) The general fund—federal appropriation in this section is provided for Title I Part A allocations of the every student succeeds act of 2016.

(4) A school district may carry over from one year to the next up to 10 percent of the general fund—state funds allocated under this program; however, carryover funds shall be expended for the learning assistance program.

(5) Within existing resources, during the 2023-24 and 2024-25 school years, school districts are authorized to use funds allocated for the learning assistance program to also provide assistance to high school students who have not passed the state assessment in science.

Sec. 512. 2024 c 376 s 518 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS

| | Statewide Average Allocations | |
|--------------------------------------|-------------------------------------------------|------------------------------------|
| | Per Annual Average Full-Time Equivalent Student | |
| | 2023-24 | 2024-25 |
| | School Year | School Year |
| Basic Education Program | \$10,354 | (((\$10,859)) <u>\$10,870</u>) |
| General Apportionment | \$783 | (((\$803)) <u>\$819</u>) |
| Pupil Transportation | \$12,272 | (((\$12,762)) <u>\$13,072</u>) |
| Special Education Programs | \$25,795 | (((\$27,327)) <u>\$28,048</u>) |
| Institutional Education Programs | \$647 | \$675 |
| Programs for Highly Capable Students | \$1,571 | (((\$1,622)) <u>\$1,642</u>) |
| Transitional Bilingual Programs | | |

| | | | |
|---|-----------------------------|---------|----------------|
| 1 | Learning Assistance Program | \$1,009 | (\$1,052) |
| 2 | | | <u>\$1,054</u> |

3 **Sec. 513.** 2024 c 376 s 519 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

6 (1) Amounts distributed to districts by the superintendent
7 through part V of this act are for allocation purposes only, unless
8 specified by part V of this act, and do not entitle a particular
9 district, district employee, or student to a specific service, beyond
10 what has been expressly provided in statute. Part V of this act
11 restates the requirements of various sections of Title 28A RCW. If
12 any conflict exists, the provisions of Title 28A RCW control unless
13 this act explicitly states that it is providing an enhancement. Any
14 amounts provided in part V of this act in excess of the amounts
15 required by Title 28A RCW provided in statute, are not within the
16 program of basic education unless clearly stated by this act.

17 (2) When adopting new or revised rules or policies relating to
18 the administration of allocations in part V of this act that result
19 in fiscal impact, the office of the superintendent of public
20 instruction shall seek legislative approval through the budget
21 request process.

22 (3) Appropriations made in this act to the office of the
23 superintendent of public instruction shall initially be allotted as
24 required by this act. Subsequent allotment modifications shall not
25 include transfers of moneys between sections of this act, except as
26 provided in subsections (6) and (7) of this section.

27 (4) Appropriations in sections 504 and 506 of this act for
28 insurance benefits under chapter 41.05 RCW are provided solely for
29 the superintendent to allocate to districts for employee health
30 benefits as provided in section 909 of this act. The superintendent
31 may not allocate, and districts may not expend, these amounts for any
32 other purpose beyond those authorized in section 909 of this act.

33 (5) As required by RCW 28A.710.110, the office of the
34 superintendent of public instruction shall transmit the charter
35 school authorizer oversight fee for the charter school commission to
36 the charter school oversight account.

37 (6) By January 15, 2024, the office of the superintendent of
38 public instruction must identify funding in this Part V from the

1 elementary and secondary school emergency relief III account—federal
2 appropriation from funds attributable to subsection 2001(f), the
3 American rescue plan act of 2021, P.L. 11 117-2 and general fund—
4 federal appropriation (CRRSA/GEER) that are provided solely for the
5 purposes defined in sections 507, 522, and 523 of this act and are at
6 risk of being unobligated or unspent by federal deadlines, as of
7 January 15, 2024. Funding identified at risk under this subsection
8 must be reported to the fiscal committees of the legislature and
9 expended as allocations to school districts in the same proportion as
10 received under part A of title I of the elementary and secondary
11 education act of 1965 in the most recent fiscal year.

12 (7) The appropriations to the office of the superintendent of
13 public instruction in this act shall be expended for the programs and
14 amounts specified in this act. However, after May 1, 2024, unless
15 specifically prohibited by this act and after approval by the
16 director of financial management, the superintendent of public
17 instruction may transfer state general fund appropriations for fiscal
18 year 2024 among the following programs to meet the apportionment
19 schedule for a specified formula in another of these programs:
20 General apportionment; employee compensation adjustments; pupil
21 transportation; special education programs; institutional education
22 programs; transitional bilingual programs; highly capable programs;
23 and learning assistance programs.

24 (8) The appropriations to the office of the superintendent of
25 public instruction in this act shall be expended for the programs and
26 amounts specified in this act. However, after May 1, 2025, unless
27 specifically prohibited by this act and after approval by the
28 director of financial management, the superintendent of public
29 instruction may transfer state general fund appropriations for fiscal
30 year 2025 among the following programs to meet the apportionment
31 schedule for a specified formula in another of these programs:
32 General apportionment; employee compensation adjustments; pupil
33 transportation; special education programs; institutional education
34 programs; transitional bilingual programs; highly capable programs;
35 and learning assistance programs.

36 (9) The director of financial management shall notify the
37 appropriate legislative fiscal committees in writing prior to
38 approving any allotment modifications or transfers under this
39 section.

1 not enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 **Sec. 515.** 2024 c 376 s 523 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**
6 **KINDERGARTEN PROGRAMS**

| | | |
|----|-----------------------------------------------------|----------------------------|
| 7 | General Fund—State Appropriation (FY 2024). | \$6,870,000 |
| 8 | General Fund—State Appropriation (FY 2025). | (\$69,959,000) |
| 9 | | <u>\$90,920,000</u> |
| 10 | General Fund—Federal Appropriation. | \$41,848,000 |
| 11 | TOTAL APPROPRIATION. | (\$118,677,000) |
| 12 | | <u>\$139,638,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$6,870,000 of the general fund—state appropriation for fiscal
16 year 2024, ~~(\$69,959,000)~~ \$90,920,000 of the general fund—state
17 appropriation for fiscal year 2025, and \$41,848,000 of the general
18 fund—federal appropriation (CRRSA/GEER) are for implementation of
19 Second Substitute House Bill No. 1550 (transition to kindergarten).
20 If the bill is not enacted by June 30, 2023, the office of the
21 superintendent of public instruction must distribute the amounts
22 appropriated in this section for enrollment funding for transitional
23 kindergarten programs to participating school districts, charter
24 schools authorized pursuant to RCW 28A.710.080(2), and state-tribal
25 education compact schools during the 2023-24 and 2024-25 school
26 years. Enrollment funding for transitional kindergarten is not part
27 of the state's statutory program of basic education.

28 (2) \$150,000 of the general fund—state appropriation for fiscal
29 year 2024 ~~((and \$150,000 of the general fund—state appropriation for~~
30 ~~fiscal year 2025 are))~~ is provided solely for staff and
31 administrative costs necessary to provide interdepartmental
32 coordination and engagement with stakeholders with respect to the
33 program authorized in chapter 420, Laws of 2023 (transition to
34 kindergarten).

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2024 c 376 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

| | |
|----------------------------------------------------|------------------------------|
| General Fund—State Appropriation (FY 2024) | \$920,130,000 |
| General Fund—State Appropriation (FY 2025) | (\$988,064,000) |
| | <u>\$960,577,000</u> |
| Climate Commitment Account—State Appropriation | \$475,000 |
| Community/Technical College Capital Projects | |
| Account—State Appropriation | \$21,368,000 |
| Education Legacy Trust Account—State Appropriation | (\$164,063,000) |
| | <u>\$163,522,000</u> |
| Invest in Washington Account—State Appropriation | \$92,000 |
| Workforce Education Investment Account—State | |
| Appropriation | (\$304,251,000) |
| | <u>\$304,056,000</u> |
| TOTAL APPROPRIATION | (\$2,398,443,000) |
| | <u>\$2,370,220,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

1 funds by educational sector and region of the state, and the results
2 of the partnerships supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$425,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for Seattle Central College's
6 expansion of allied health programs.

7 (4) \$5,250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$5,250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the student achievement
10 initiative.

11 (5) \$1,610,000 of the general fund—state appropriation for fiscal
12 year 2024, \$1,610,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$904,000 of the workforce education investment
14 account—state appropriation are provided solely for the mathematics,
15 engineering, and science achievement program.

16 (6) \$1,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for operating a fabrication
19 composite wing incumbent worker training program to be housed at the
20 Washington aerospace training and research center.

21 (7) \$100,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the aerospace center of
24 excellence currently hosted by Everett community college to:

25 (a) Increase statewide communications and outreach between
26 industry sectors, industry organizations, businesses, K-12 schools,
27 colleges, and universities;

28 (b) Enhance information technology to increase business and
29 student accessibility and use of the center's web site; and

30 (c) Act as the information entry point for prospective students
31 and job seekers regarding education, training, and employment in the
32 industry.

33 (8) \$24,001,000 of the general fund—state appropriation for
34 fiscal year 2024 and (~~(\$24,601,000)~~) \$24,998,000 of the general fund—
35 state appropriation for fiscal year 2025 are provided solely for the
36 implementation of the college affordability program as set forth in
37 RCW 28B.15.066.

38 (9) Community and technical colleges are not required to send
39 mass mailings of course catalogs to residents of their districts.

1 Community and technical colleges shall consider lower cost
2 alternatives, such as mailing postcards or brochures that direct
3 individuals to online information and other ways of acquiring print
4 catalogs.

5 (10) The state board for community and technical colleges shall
6 not use funds appropriated in this section to support intercollegiate
7 athletics programs.

8 (11) \$157,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$157,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the Wenatchee Valley college
11 wildfire prevention program.

12 (12) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (13) \$750,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (14) \$216,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$216,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the opportunity center for
27 employment and education at North Seattle College.

28 (15) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for Highline College to
31 implement the Federal Way higher education initiative in partnership
32 with the city of Federal Way and the University of Washington Tacoma
33 campus.

34 (16) \$350,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$350,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for Peninsula College to
37 maintain the annual cohorts of the specified programs as follows:

- 38 (a) Medical assisting, 40 students;
- 39 (b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal
3 year 2024 and \$338,000 of the general fund—state appropriation for
4 fiscal year 2025 are provided solely for the Washington state labor
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the aerospace and advanced
9 manufacturing center of excellence hosted by Everett Community
10 College to develop a semiconductor and electronics manufacturing
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for a pilot program to help
14 students, including those enrolled in state registered apprenticeship
15 programs, connect with health care coverage. The state board for
16 community and technical colleges must provide resources for up to two
17 community or technical colleges, one on the east side and one on the
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach
22 for historically marginalized and underserved student populations to
23 assist these populations in their knowledge of access to low cost or
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about
26 health insurance options or the health insurance application process;
27 and

28 (iv) Provide technical assistance to students as a health benefit
29 exchange certified assister, to help students understand, shop,
30 apply, and enroll in health insurance through Washington health
31 planfinder.

32 (b) Participation in the exchange assister program is contingent
33 on fulfilling applicable contracting, security, and other program
34 requirements.

35 (c) The state board, in collaboration with the student
36 achievement council and the health benefit exchange, must submit a
37 report by June 30, 2024, to the appropriate committees of the
38 legislature, pursuant to RCW 43.01.036, on information about barriers
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to
2 provide recommendations on how to improve student access to health
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$75,847,000 of the workforce education
7 investment account—state appropriation are provided solely for
8 statewide implementation of guided pathways at each of the state's
9 community and technical colleges or similar programs designed to
10 improve student success, including, but not limited to, academic
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—
13 state appropriation is provided solely for college operating costs,
14 including compensation and central services, in recognition that
15 these costs exceed estimated increases in undergraduate operating fee
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—
18 state appropriation is provided solely for employee compensation,
19 academic program enhancements, student support services, and other
20 institutional priorities that maintain a quality academic experience
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—
23 state appropriation is provided solely to continue to fund nurse
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—
26 state appropriation is provided to continue to fund high-demand
27 program faculty salaries, including but not limited to nurse
28 educators, other health-related professions, information technology,
29 computer science, and trades.

30 (25) \$8,000,000 of the workforce education investment account—
31 state appropriation is provided solely for the state board for
32 community and technical colleges to maintain high-demand and career
33 launch enrollments, as provided under RCW 28C.30.020. Within the
34 amounts provided in this subsection (25):

35 (a) \$6,000,000 of the amounts in this subsection (25) are
36 provided to maintain and grow career launch enrollments, as provided
37 under RCW 28C.30.020. Up to three percent of this amount may be used
38 for administration, technical assistance, and support for career
39 launch programs within the community and technical colleges.

1 (b) \$2,000,000 of the amounts in this subsection (25) are
2 provided to maintain enrollments in high demand programs. These
3 programs include, but are not limited to, allied health, computer and
4 information science, manufacturing, and other fields identified by
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may
7 transfer amounts between (a) and (b) of this subsection if either
8 program does not have sufficient demand to spend the allocated
9 funding. Any transfer must be approved by the state board for
10 community and technical colleges and the office of financial
11 management.

12 (26) \$8,000,000 of the workforce education investment account—
13 state appropriation is provided solely for the emergency assistance
14 grant program in RCW 28B.50.295.

15 (27) \$1,119,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,119,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$4,221,000 of the workforce education
18 investment account—state appropriation are provided solely for
19 implementation of diversity, equity, inclusion, and antiracism
20 provisions in chapter 28B.10 RCW.

21 (28) \$20,473,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of equity
23 and access provisions in chapter 28B.50 RCW.

24 (29)(a) \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$3,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for grants to
27 promote workforce development in trucking and trucking-related supply
28 chain industries and the school bus driving industry by expanding the
29 number of registered apprenticeships, preapprenticeships, and
30 trucking related training programs; and providing support for
31 registered apprenticeships or programs in trucking and trucking-
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training
35 purposes;

36 (ii) New training spaces and locations to support capacity needs
37 and expansion of training to veterans and veteran spouses, and
38 underserved populations to include foster care and homeless
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for
2 driving, repair, and service of technological advancements facing the
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related
5 supply chain industry training, fees associated with driver testing,
6 and other reasonable and necessary student support services,
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a
11 nonprofit, nongovernmental, or institution of primary or higher
12 education that provides training opportunities, including
13 apprenticeships, preapprenticeships, preemployment training,
14 commercial vehicle driver training and testing, or vocational
15 training related to mechanical and support functions that support the
16 trucking industry or the school bus driving industry; or incumbent
17 worker training to prepare workers for the trucking and trucking-
18 related supply chain industries or the school bus driving industry.
19 Preference will be given to entities in compliance with government
20 approved or accredited programs. Reporting requirements, as
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for
23 administration of grants.

24 (30) \$3,200,000 of the workforce education investment account—
25 state appropriation is provided solely for costs associated with
26 grants awarded in fiscal year 2023 for nursing programs to purchase
27 or upgrade simulation laboratory equipment.

28 (31) (a) \$9,336,000 of the workforce education investment account—
29 state appropriation is provided solely to expand cybersecurity
30 academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section 608(10) of this act to submit a progress report on the new or
34 expanded cybersecurity academic programs, including the number of
35 students enrolled.

36 (32) \$410,000 of the workforce education investment account—state
37 appropriation is provided solely to establish a center for excellence
38 in cybersecurity.

1 (33) \$2,068,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,068,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for legal
4 services related to litigation by employees within the community and
5 technical college system challenging the denial of retirement and
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
8 leave).

9 (34) \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 opportunity grant program to provide health care workforce grants for
13 students.

14 (35) \$2,720,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,720,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for each
17 community and technical college to contract with a community-based
18 organization to assist with financial aid access and support in
19 communities.

20 (36) \$7,456,000 of the workforce education investment account—
21 state appropriation is provided solely for the expansion of existing
22 programming to accommodate refugees and immigrants who have arrived
23 in Washington state on or after July 1, 2021, including those from
24 Afghanistan and Ukraine.

25 (37) (a) \$2,160,000 of the general fund—state appropriation for
26 fiscal year 2024, \$2,160,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$3,600,000 of the workforce education
28 investment account—state appropriation are provided solely for
29 nursing education, to increase the number of nursing slots by at
30 least 400 new slots in the 2023-2025 fiscal biennium.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section 608(10) of this act to submit a progress report on the new or
34 expanded nursing academic programs, including the number of students
35 enrolled per program.

36 (38) \$200,000 of the workforce education investment account—state
37 appropriation is provided solely for the Bellingham Technical College
38 maritime apprenticeship program.

1 (39) \$2,100,000 of the workforce education investment account—
2 state appropriation is provided solely for the Skagit Valley College
3 dental therapy education program.

4 (40) (a) \$855,000 of the workforce education investment account—
5 state appropriation is provided solely for the Seattle Central
6 College for partnership with the Seattle maritime academy. Seattle
7 Central College must enter into a memorandum of agreement with
8 Washington state ferries. Funding may not be expended until Seattle
9 Central College certifies to the office of financial management that
10 a memorandum of agreement with Washington state ferries has been
11 executed. The memorandum of agreement must address:

12 ~~((A))~~ (i) The shared use of training and other facilities and
13 implementation of joint training opportunities where practicable;

14 ~~((B))~~ (ii) Development of a joint recruitment plan aimed at
15 increasing enrollment of women and people of color, with specific
16 strategies to recruit existing community and technical college
17 students, maritime skills center students, high school students from
18 maritime programs, foster care graduates, and former juvenile
19 rehabilitation and adult incarcerated individuals; and

20 ~~((C))~~ (iii) Development of a training program and recruitment
21 plan and a five-year operational plan.

22 ~~((ii))~~ (b) The joint training program and recruitment plan and
23 the five-year operational plan must be submitted to the appropriate
24 policy and fiscal committees of the legislature by December 1, 2023.

25 (41) \$200,000 of the workforce education investment account—state
26 appropriation is provided solely for the state board for community
27 and technical colleges to work with interested parties, such as local
28 law enforcement agencies, the department of corrections,
29 representatives of county or city jail facilities, the Washington
30 state patrol, Washington community and technical colleges, and other
31 organizations and entities as appropriate to assess the recruitment
32 and retention challenges for their agencies and develop
33 recommendations to meet the workforce needs. These recommendations
34 should focus on education and training programs that meet the needs
35 of law enforcement and corrections agencies and must include an
36 outreach strategy designed to inform and attract students in non-
37 traditional program pathways. The assessment and recommendations
38 shall be provided in a report to the governor and the appropriate

1 committees of the legislature, pursuant to RCW 43.01.036, by October
2 1, 2024.

3 (42) \$12,000,000 of the workforce education investment account—
4 state appropriation is provided solely to support the continued
5 diversity, equity, and inclusion efforts of institutions.

6 (43) \$331,000 of the general fund—state appropriation for fiscal
7 year 2024, \$331,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$1,360,000 of the workforce education
9 investment account—state appropriation are provided solely for
10 implementation of state registered apprenticeship provisions in
11 chapter 28B.124 RCW.

12 (44) \$200,000 of the workforce education investment account—state
13 appropriation is provided solely for the Everett Community College
14 parent leadership training institute to recruit and train new course
15 instructors to build additional capacity.

16 (45) \$19,850,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$35,024,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 compensation support.

20 (46) \$243,000 of the general fund—state appropriation for fiscal
21 year 2024, \$180,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$500,000 of the workforce education investment
23 account—state appropriation are provided solely for Renton Technical
24 College. Of the amounts provided in this subsection:

25 (a) \$500,000 of the workforce education investment account—state
26 appropriation is for the college to award full tuition and fees to
27 students who attend the college and graduated high school in the
28 school district where the main campus is located. Eligible students
29 must complete a free application for federal student aid or the
30 Washington application for state financial aid. A report on the
31 number of students utilizing the funding must be submitted to the
32 appropriate committees of the legislature, pursuant to RCW 43.01.036,
33 by January 15, 2024.

34 (b) \$243,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$180,000 of the general fund—state appropriation for
36 fiscal year 2025 are for continuing outreach and participation in
37 running start and adult education programs, including the program
38 described in (a) of this subsection.

1 (47) (a) \$700,000 of the workforce education investment account—
2 state appropriation is provided solely for the state board to
3 administer a pilot program to increase career and technical education
4 dual credit participation and credential attainment in professional
5 technical programs. The state board, in collaboration with the office
6 of the superintendent of public instruction, must select up to three
7 community and technical colleges to participate in the pilot program
8 during the 2023-24 and 2024-25 academic years. The three colleges
9 must be located within the same educational service district and one
10 must be located in a county with a population between 115,000 and
11 150,000. Colleges and school districts participating in the career
12 and technical education dual credit grant program may utilize funding
13 to cover the following expenses:

14 (i) Subsidized out-of-pocket costs to students and families for
15 supplies, textbooks, materials, and credit transcription fees;

16 (ii) Outreach to prospective students and students who have
17 completed career and technical education dual credit courses and are
18 eligible to receive postsecondary credit to encourage participation
19 and credit transcription;

20 (iii) Costs associated with staff or teacher time dedicated to
21 curriculum alignment or the development of articulation agreements;
22 and

23 (iv) Equipment and supplies for career and technical education
24 dual credit courses required to meet postsecondary learning
25 objectives.

26 (b) By December 10, 2024, the state board, in collaboration with
27 the office of the superintendent of public instruction, must issue a
28 preliminary report to the appropriate committees of the legislature,
29 pursuant to RCW 43.01.036, with findings and recommendations
30 regarding the pilot program that may be scaled statewide. The final
31 report is due by December 10, 2025. The state board must establish a
32 stakeholder committee that is representative of students, faculty,
33 staff, and agency representatives to inform this work. The report
34 must include recommendations on the following topics:

35 (i) Course articulation and development of model articulation
36 agreements;

37 (ii) Data collection and reporting;

38 (iii) Credit transcription and transfer;

39 (iv) Student advising and career guidance supports;

1 (v) Alignment of career and technical education dual credit
2 programs with credential pathways and in-demand career fields;
3 (vi) Funding for industry-recognized credentials;
4 (vii) Identification of priority courses and programs; and
5 (viii) Evaluation of the statewide enrollment and data system,
6 and recommendations for improvements to or replacement of the system
7 to reflect articulation agreement data, student data, and
8 transcription information to support data validity, credit
9 portability, and program improvement.

10 (48) \$500,000 of the workforce education investment account—state
11 appropriation is provided solely for Olympic College to partner with
12 regional high schools for college at the high school courses on-site
13 at one or more regional high schools.

14 (49) \$1,262,000 of the workforce education investment account—
15 state appropriation is provided solely for the centers of excellence.

16 (50) \$5,789,000 of the workforce education investment account—
17 state appropriation is provided solely for implementation of Second
18 Substitute House Bill No. 1559 (postsecondary student needs).

19 (51) \$3,718,000 of the workforce education investment account—
20 state appropriation is provided solely for implementation of
21 Engrossed Substitute Senate Bill No. 5702 (student homelessness
22 pilot).

23 (52) (~~(\$5,429,000)~~) \$5,336,000 of the workforce education
24 investment account—state appropriation is provided solely for
25 implementation of Second Substitute Senate Bill No. 5048 (college in
26 high school fees).

27 (53) \$882,000 of the workforce education investment account—state
28 appropriation is provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 5582 (nurse supply).

30 (54) Within the amounts appropriated in this section, the state
31 board for community and technical colleges shall develop a plan that
32 includes the cost to provide compensation to part-time and adjunct
33 faculty that equals or exceeds 85 percent of the compensation
34 provided to comparably qualified full-time and tenured faculty by the
35 2026-27 academic year. The plan must be submitted to the governor and
36 the higher education committees of the legislature, in accordance
37 with RCW 43.01.036, by July 1, 2024.

38 (55) \$598,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for moving costs.

1 (56) \$475,000 of the climate commitment account—state
2 appropriation is provided solely for the continuation of curriculum
3 development and program redesign to integrate climate justice and
4 solutions-focused assignments and professional technical green
5 workforce modules into community college curriculum across the state.
6 Funds provided in this subsection may not be expended or obligated
7 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
8 in the general election, this subsection is null and void upon the
9 effective date of the measure.

10 (57) \$801,000 of the workforce education investment account—state
11 appropriation is provided solely for community college staff to
12 recruit, advise, and support early achievers scholars completing
13 their early childhood qualifications. The state board shall
14 prioritize colleges with longer wait lists for early achievers
15 scholars. The state board for community and technical colleges shall
16 collaborate with the department of children, youth, and families to
17 submit a report, pursuant to RCW 43.01.036, by September 30, 2024, to
18 the governor and appropriate committees of the legislature on early
19 achievers grant participation data, including data on enrollment and
20 waitlists for the grant program.

21 (58) \$85,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for Edmonds College to provide support
23 to students who are military veterans, focusing on counseling
24 services, financial assistance and reentry services.

25 (59) \$204,000 of the workforce education investment account—state
26 appropriation is provided solely for Olympic College to hire program
27 directors for new health care pathways.

28 (60) \$275,000 of the workforce education investment account—state
29 appropriation is provided solely for a study of low-income student
30 housing opportunities on community and technical college campuses to
31 help address the housing shortage. The study shall include an
32 analysis of the rental housing market serving each college campus;
33 each college's need for low-income student housing; the estimated
34 capital and ongoing costs to operate and maintain low-income student
35 housing; and the impact on the local market rental housing supply
36 should new low-income housing be constructed on a community or
37 technical college campus for students. The study shall be submitted
38 to the appropriate committees of the legislature, pursuant to RCW
39 43.01.036, by June 30, 2025.

1 (61) \$200,000 of the workforce education investment account—state
2 appropriation is provided solely for increasing access and capacity
3 to manufacturing apprenticeship related supplemental instruction.

4 (62) \$150,000 of the workforce education investment account—state
5 appropriation is provided solely for expansion of the imaging science
6 program at Tacoma Community College.

7 (63) \$1,140,000 of the workforce education investment account—
8 state appropriation is provided solely for the increase in bachelor
9 of science computer science programs.

10 (64) \$257,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the creation of a hospitality center
12 of excellence hosted at Columbia basin college.

13 (65) \$25,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely to the state board for community and
15 technical colleges to collaborate with a nonprofit, professional
16 association of state, county, city, and town officials engaged in
17 development, enforcement, and administration of building construction
18 codes and ordinances to design and implement training programs to
19 accelerate the hiring of city and county permit technicians.

20 (66) \$425,000 of the workforce education investment account—state
21 appropriation is provided solely to expand the student aid outreach
22 and completion initiative pilot program in RCW 28B.50.940 to
23 participating community and technical colleges located within capital
24 region educational service district 113.

25 (67) \$1,053,000 of the workforce education investment account—
26 state appropriation is provided solely to support college in the high
27 school program expansion resulting from passage of chapter 314, Laws
28 of 2023 (2SSB 5048).

29 (68) \$12,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Engrossed Senate
31 Bill No. 6296 (retail industry work group). If the bill is not
32 enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.

34 (69) \$412,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the implementation of Second
36 Substitute House Bill No. 2112 (higher ed. opioid prevention). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

1 (70) \$11,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for Second Substitute House Bill No.
3 2084 (construction training/DOC). If the bill is not enacted by June
4 30, 2024, the amount provided in this subsection shall lapse.

5 (71) \$819,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for implementation of Substitute Senate
7 Bill No. 5953 (incarcerated student grants). If the bill is not
8 enacted by June 30, 2024, the amount provided in this subsection
9 shall lapse.

10 **Sec. 602.** 2024 c 376 s 602 (uncodified) is amended to read as
11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

| | | |
|----|-------------------------------------------------------------|--------------------------------|
| 13 | General Fund—State Appropriation (FY 2024). | ((\$523,357,000)) |
| 14 | | <u>\$523,332,000</u> |
| 15 | General Fund—State Appropriation (FY 2025). | ((\$541,066,000)) |
| 16 | | <u>\$541,790,000</u> |
| 17 | Aquatic Lands Enhancement Account—State | |
| 18 | Appropriation. | \$1,646,000 |
| 19 | Climate Commitment Account—State Appropriation. | \$3,413,000 |
| 20 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 21 | Appropriation. | \$20,000,000 |
| 22 | Model Toxics Control Operating Account—State | |
| 23 | Appropriation. | \$500,000 |
| 24 | Natural Climate Solutions Account—State | |
| 25 | Appropriation. | \$836,000 |
| 26 | Opioid Abatement Settlement Account—State | |
| 27 | Appropriation. | \$250,000 |
| 28 | Statewide 988 Behavioral Health Crisis Response Line | |
| 29 | Account—State Appropriation. | \$280,000 |
| 30 | University of Washington Building Account—State | |
| 31 | Appropriation. | \$1,546,000 |
| 32 | Education Legacy Trust Account—State Appropriation. | \$39,643,000 |
| 33 | Economic Development Strategic Reserve Account—State | |
| 34 | Appropriation. | \$3,127,000 |
| 35 | Biotoxin Account—State Appropriation. | \$632,000 |
| 36 | Dedicated Cannabis Account—State Appropriation | |
| 37 | (FY 2024). | \$351,000 |
| 38 | Dedicated Cannabis Account—State Appropriation | |

| | | |
|----|---------------------------------------------------------|----------------------------------|
| 1 | (FY 2025) | ((\$366,000)) |
| 2 | | <u>\$368,000</u> |
| 3 | Accident Account—State Appropriation. | \$8,585,000 |
| 4 | Medical Aid Account—State Appropriation. | \$8,024,000 |
| 5 | Workforce Education Investment Account—State | |
| 6 | Appropriation. | ((\$91,196,000)) |
| 7 | | <u>\$90,982,000</u> |
| 8 | ((Geoduck Aquaculture Research Account—State | |
| 9 | Appropriation. | \$414,000)) |
| 10 | TOTAL APPROPRIATION. | ((\$1,245,232,000)) |
| 11 | | <u>\$1,245,305,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$49,816,000 of the general fund—state appropriation for
15 fiscal year 2024 and ((~~\$51,061,000~~)) \$51,885,000 of the general fund—
16 state appropriation for fiscal year 2025 are provided solely for the
17 implementation of the college affordability program as set forth in
18 RCW 28B.15.066.

19 (2) \$200,000 of the general fund—state appropriation for fiscal
20 year 2024, \$200,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$100,000 of the workforce education investment
22 account—state appropriation are provided solely for one head
23 archivist for the labor archives of Washington and reserved solely
24 for labor archives activities, staffing, supplies, and equipment. The
25 head will determine budget priorities and oversee expenditures on the
26 budget. Budget funds will be reserved solely for the labor archives
27 and shall not be used to supplant or supplement other activities of
28 the University of Washington libraries unrelated to the collections
29 and activities of the labor archives. The university and the head
30 shall work in collaboration with the friends of the labor archives
31 community advisory board.

32 (3) \$10,000,000 of the education legacy trust account—state
33 appropriation is provided solely for the family medicine residency
34 network at the university to maintain and expand the number of
35 residency slots available in Washington.

36 (4) The university must continue work with the education research
37 and data center to demonstrate progress in computer science and
38 engineering enrollments. By September 1st of each year, the
39 university shall provide a report including but not limited to the

1 cost per student, student completion rates, and the number of low-
2 income students enrolled in each program, any process changes or
3 best-practices implemented by the university, and how many students
4 are enrolled in computer science and engineering programs above the
5 prior academic year.

6 (5) \$14,000,000 of the education legacy trust account—state
7 appropriation is provided solely for the expansion of degrees in the
8 department of computer science and engineering at the Seattle campus.

9 (6) \$3,062,000 of the economic development strategic reserve
10 account—state appropriation is provided solely to support the joint
11 center for aerospace innovation technology.

12 (7) The University of Washington shall not use funds appropriated
13 in this section to support intercollegiate athletics programs.

14 (8) \$7,345,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$7,345,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the continued operations and
17 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
18 school program.

19 (9) \$2,625,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$2,625,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the institute for stem cell
22 and regenerative medicine. Funds appropriated in this subsection must
23 be dedicated to research utilizing pluripotent stem cells and related
24 research methods.

25 (10) \$500,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$500,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided to the University of Washington to
28 support youth and young adults experiencing homelessness in the
29 university district of Seattle. Funding is provided for the
30 university to work with community service providers and university
31 colleges and departments to plan for and implement a comprehensive
32 one-stop center with navigation services for homeless youth; the
33 university may contract with the department of commerce to expand
34 services that serve homeless youth in the university district.

35 (11) \$1,200,000 of the general fund—state appropriation for
36 fiscal year 2024, \$1,200,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$1,200,000 of the workforce education
38 investment account—state appropriation are provided solely for the
39 adult psychiatry residency program at the University of Washington to

1 offer additional residency positions that are approved by the
2 accreditation council for graduate medical education.

3 (12) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 University of Washington's psychiatry integrated care training
7 program.

8 (13) \$427,000 of the general fund—state appropriation for fiscal
9 year 2024, \$427,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$426,000 of the workforce education investment
11 account—state appropriation are provided solely for child and
12 adolescent psychiatry residency positions that are approved by the
13 accreditation council for graduate medical education, as provided in
14 RCW 28B.20.445.

15 (14) \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 University of Washington School of Dentistry to support its role as a
19 major oral health provider to individuals covered by medicaid and the
20 uninsured.

21 (15) \$200,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$200,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the pre-law pipeline and
24 social justice program at the University of Washington-Tacoma.

25 (16) \$226,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$226,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the university's neurology
28 department to create a telemedicine program to disseminate dementia
29 care best practices to primary care practitioners using the project
30 ECHO model. The program shall provide a virtual connection for
31 providers and content experts and include didactics, case
32 conferences, and an emphasis on practice transformation and systems-
33 level issues that affect care delivery. The initial users of this
34 program shall include referral sources in health care systems and
35 clinics, such as the university's neighborhood clinics and Virginia
36 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
37 from smaller clinics and practices per year.

38 (17) \$102,000 of the general fund—state appropriation for fiscal
39 year 2024, \$102,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$350,000 of the workforce education investment
2 account—state appropriation are provided solely for the university's
3 center for international trade in forest products.

4 (18) \$500,000 of the general fund—state appropriation for fiscal
5 year 2024, \$500,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$500,000 of the workforce education investment
7 account—state appropriation are provided solely for the Latino center
8 for health.

9 (19) \$500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a firearm policy research
12 program. The program will:

13 (a) Support investigations of firearm death and injury risk
14 factors;

15 (b) Evaluate the effectiveness of state firearm laws and
16 policies;

17 (c) Assess the consequences of firearm violence; and

18 (d) Develop strategies to reduce the toll of firearm violence to
19 citizens of the state.

20 (20) \$400,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$400,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the climate impacts group in
23 the college of the environment.

24 (21) \$300,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$300,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the college of education to
27 collaborate with teacher preparation programs and the office of the
28 superintendent of public instruction to develop open access climate
29 science educational curriculum for use in teacher preparation
30 programs.

31 (22) \$300,000 of the general fund—state appropriation for fiscal
32 year 2024, \$300,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$300,000 of the workforce education investment
34 account—state appropriation are provided solely for the Harry Bridges
35 center for labor studies. The center shall work in collaboration with
36 the state board for community and technical colleges.

37 (23) \$8,000,000 of the workforce education investment account—
38 state appropriation is provided solely for employee compensation,
39 academic program enhancements, student support services, and other

1 institutional priorities that maintain a quality academic experience
2 for Washington students.

3 (24) \$8,000,000 of the workforce education investment account—
4 state appropriation is provided solely to maintain degree production
5 in the college of engineering at the Seattle campus.

6 (25) (a) \$2,724,000 of the workforce education investment account—
7 state appropriation is provided solely to maintain the Washington
8 state academic redshirt program on the Seattle campus and establish a
9 program on the Bothell campus.

10 (b) The university must provide a report on the redshirt program
11 at the Seattle and Bothell campuses, including, but not limited to,
12 the following:

13 (i) The number of students who have enrolled in the program and
14 the number of students by cohort;

15 (ii) The number of students who have completed the program and
16 the number of students by cohort;

17 (iii) The placements of students by academic major;

18 (iv) The number of students placed in first-choice majors;

19 (v) The number of underrepresented minority students in the
20 program;

21 (vi) The number of first-generation college students in the
22 program;

23 (vii) The number of Washington college grant eligible or Pell
24 grant eligible students in the program;

25 (viii) The number of Washington state opportunity scholarship
26 recipients in the program;

27 (ix) The number of students who completed the program and
28 graduated with a science, technology, engineering, or math related
29 degree and the number of graduates by cohort; and

30 (x) Other program outcomes.

31 (c) A preliminary report is due to the appropriate committees of
32 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and
33 a final report is due December 1, 2024.

34 (26) \$2,700,000 of the workforce education investment account—
35 state appropriation is provided solely to maintain degree capacity
36 and undergraduate enrollments in engineering, mathematics, and
37 science programs to support the biomedical innovation partnership
38 zone at the Bothell campus.

1 (27) \$3,268,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain bachelor of
3 science programs in mechanical and civil engineering to support
4 increased student and local employer demand for graduates in these
5 fields at the Tacoma campus.

6 (28) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024, \$150,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$700,000 of the workforce education investment
9 account—state appropriation are provided solely for Washington
10 mathematics, engineering, science achievement programs to provide
11 enrichment opportunities in mathematics, engineering, science, and
12 technology to students who are traditionally underrepresented in
13 these programs. Of the amounts provided in this subsection, \$500,000
14 of the workforce education investment account—state appropriation is
15 for Washington State University to plan and implement expansion of
16 MESA activities at the Everett campus to facilitate increased
17 attendance and degree completion by students who are underrepresented
18 in science, technology, engineering, and mathematics degrees.

19 (29) \$75,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$75,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a community care coordinator
22 for transitional-age youth for the doorway project in partnership
23 with the Seattle campus.

24 (30) \$14,000,000 of the workforce education investment account—
25 state appropriation is provided solely for the expansion of the Paul
26 G. Allen school of computer science and engineering in order to award
27 an additional 200 degrees per year focusing on traditionally
28 underrepresented students. A report on the program graduation rates,
29 waitlist for entry into the program, time to degree completion, and
30 degrees awarded must be submitted to the appropriate committees of
31 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and
32 June 30, 2025.

33 (31) \$200,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to expand a series of online
36 courses related to behavioral health and student well-being that are
37 currently offered at the Bothell campus for school district staff.
38 The standards for the courses must be consistent with knowledge,

1 skill, and performance standards related to mental health and well-
2 being of public school students. The online courses must provide:

3 (a) Foundational knowledge in behavioral health, mental health,
4 and mental illness;

5 (b) Information on how to assess, intervene upon, and refer
6 behavioral health and intersection of behavioral health and substance
7 use issues; and

8 (c) Approaches to promote health and positively influence student
9 health behaviors.

10 (32) To ensure transparency and accountability, in the 2023-2025
11 fiscal biennium the University of Washington shall comply with any
12 and all financial and accountability audits by the Washington state
13 auditor including any and all audits of university services offered
14 to the general public, including those offered through any public-
15 private partnership, business venture, affiliation, or joint venture
16 with a public or private entity, except the government of the United
17 States. The university shall comply with all state auditor requests
18 for the university's financial and business information including the
19 university's governance and financial participation in these public-
20 private partnerships, business ventures, affiliations, or joint
21 ventures with a public or private entity. In any instance in which
22 the university declines to produce the information to the state
23 auditor, the university will provide the state auditor a brief
24 summary of the documents withheld and a citation of the legal or
25 contractual provision that prevents disclosure. The summaries must be
26 compiled into a report by the state auditor and provided on a
27 quarterly basis to the legislature.

28 (33) \$600,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$600,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the Burke museum of natural
31 history and culture to make education programs offered by the museum
32 accessible to more students across Washington, especially students in
33 underserved schools and locations. The funding shall be used for:

34 (a) Increasing the number of students who participate in Burke
35 education programs at reduced or no cost, including virtual programs;

36 (b) Providing bus reimbursement for students visiting the museum
37 on field trips and to support travel to bring museum programs across
38 the state;

1 (c) Staff who will form partnerships with school districts to
2 serve statewide communities more efficiently and equitably, including
3 through the Burkemobile program; and

4 (d) Support of tribal consultation work, including expanding
5 Native programming, and digitization of Native collections.

6 (34) \$410,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$410,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the university's center for
9 human rights. The appropriation must be used to supplement, not
10 supplant, other funding sources for the center for human rights.

11 (35) \$143,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$143,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to the University of Washington
14 for the establishment and operation of the state forensic
15 anthropologist. The university shall work in conjunction with and
16 provide the full funding directly to the King county medical
17 examiner's office to support the statewide work of the state forensic
18 anthropologist.

19 (36) \$64,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$64,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for one full-time mental health
22 counselor licensed under chapter 18.225 RCW who has experience and
23 training specifically related to working with active members of the
24 military or military veterans.

25 (37) \$443,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the operation of the center
28 for environmental forensic science.

29 (38) \$1,250,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,250,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 community-engagement test to facilitate clean energy transitions by
33 partnering with communities, utilities, and project developers.

34 (39) \$2,000,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$2,000,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for staffing
37 and operational expenditures related to the battery fabrication
38 testbed.

1 (40) \$505,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$505,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for pharmacy behavioral health.
4 The University of Washington school of pharmacy/medicine pharmacy
5 services will hire two residency training positions and one
6 behavioral health faculty to create a residency program focused on
7 behavioral health.

8 (41) \$1,242,000 of the general fund—state appropriation for
9 fiscal year 2024, \$1,242,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$742,000 of the workforce education
11 investment account—state appropriation are provided solely for an
12 increase in the number of nursing slots and graduates in the already
13 established accelerated bachelor of science in nursing program. Of
14 the amounts provided in this subsection, \$273,000 of the general fund
15 —state appropriation for fiscal year 2024 and \$273,000 of the general
16 fund—state appropriation for fiscal year 2025 are provided solely for
17 the Tacoma school of nursing and healthcare leadership.

18 (42) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the memory and brain
21 wellness center to support the statewide expansion of the dementia
22 friends program.

23 (43) \$77,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to maintain a data repository to
26 assist the state and all political subdivisions with evaluating
27 whether and to what extent existing laws and practices with respect
28 to voting and elections are consistent with public policy,
29 implementing best practices in voting and elections, and to
30 investigate potential infringements upon the right to vote.

31 (a) The operation of the database shall be the responsibility of
32 the director of the database, who shall be employed by the University
33 of Washington with training and experience in demography, statistical
34 analysis, and electoral systems. The director shall appoint necessary
35 staff to implement and maintain the database.

36 (b) The database shall maintain in electronic format at least the
37 following data and records, where available, for at least the
38 previous 12-year period:

1 (i) Estimates of the total population, voting age population, and
2 citizen voting age population by race, ethnicity, and language-
3 minority groups, broken down to the election district and precinct
4 level on a year-by-year basis for every political subdivision in the
5 state, based on data from the United States census bureau, American
6 community survey, or data of comparable quality collected by a public
7 office;

8 (ii) Election results at the precinct level for every statewide
9 election and every election in every political subdivision;

10 (iii) Regularly updated voter registration lists, voter history
11 files, voting center locations, ballot drop box locations, and
12 student engagement hub locations for every election in every
13 political subdivision;

14 (iv) Contemporaneous maps, descriptions of boundaries, and
15 shapefiles for election districts and precincts;

16 (v) The following records for every election in every political
17 subdivision:

18 (A) Records of all voters issued a ballot and all voters who
19 returned a ballot; and

20 (B) Records of all ballots with missing and mismatched
21 signatures, including the date on which the voter was contacted or
22 the notice was mailed, as well as the date on which the voter
23 submitted updated information;

24 (vi) Apportionment plans for every election in every political
25 subdivision; and

26 (vii) Any other data that the director deems advisable.

27 (c) Upon the certification of election results and the completion
28 of the voter history file after each general election, the secretary
29 of state shall transmit copies of the following to the director of
30 the database:

31 (i) Election results at the precinct level, including information
32 about rejected and cured ballots;

33 (ii) Voter history files;

34 (iii) Shapefiles for election districts; and

35 (iv) Lists of voting centers, ballot drop boxes, and student
36 engagement hubs.

37 (d) The director and staff shall update election data in the
38 database as soon as it is available from the office of the secretary
39 of state, following certification of each election as required by RCW
40 29A.60.190 or 29A.60.250.

1 (e) Except for any data, information, or estimates that identify
2 individual voters, the data, information, and estimates maintained by
3 the database shall be posted online and made available to the public
4 at no cost.

5 (f) The database shall prepare any estimates made pursuant to
6 this section by applying scientifically rigorous and validated
7 methodologies.

8 (g) On or before January 1, 2025, the database shall publish on
9 its website and transmit to the state for dissemination to county
10 auditors and the secretary of state a list of political subdivisions
11 required, pursuant to section 203 of the federal voting rights act,
12 52 U.S.C. Sec. 10503, to provide assistance to members of language-
13 minority groups and each language in which those political
14 subdivisions are required to provide assistance. Each county auditor
15 shall transmit the list described in this subsection to all political
16 subdivisions within their jurisdiction.

17 (h) The database will complete regular analysis of ballot
18 rejections and cures, identifying population subgroups with higher
19 than average ballot rejection rates. An annual report of ballot
20 rejections will be posted online and made available to the public at
21 no cost. Database staff may work with the secretary of state and
22 county auditors to examine new practices and solutions for reducing
23 ballot rejections and increasing ballot cure rates.

24 (i) Staff at the database may provide nonpartisan technical
25 assistance to political subdivisions, scholars, and the general
26 public seeking to use the resources of the database.

27 (44) \$122,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$122,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for sexual assault nurse
30 examiner training.

31 (45) \$2,505,000 of the workforce education investment account—
32 state appropriation is provided solely for the expansion of the
33 University of Washington school of dentistry regional initiatives in
34 dental education (RIDE) program.

35 (46) Within existing resources, the institution must resume a
36 mentoring, organization, and social support for autism inclusion on
37 campus program. The program must focus on academic coaching, peer-
38 mentoring, support for social interactions, and career preparation.

1 (47) \$6,532,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$11,108,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 compensation support.

5 (48) \$712,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$4,183,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the behavioral health
8 teaching faculty physician and facility support.

9 (49) \$1,869,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$3,738,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for operations
12 and maintenance support of the behavioral health teaching faculty.

13 (50) \$1,000,000 of the workforce education investment account—
14 state appropriation is provided solely for the center for indigenous
15 health to increase the number of American Indian and Alaska Native
16 physicians practicing in the state of Washington.

17 (51) \$484,000 of the workforce education investment account—state
18 appropriation is provided solely to the university for Friday harbor
19 labs in the amount of \$125,000 each fiscal year and the school of
20 aquatic and fishery sciences in the amount of \$117,000 each fiscal
21 year to perform coordinating, monitoring, and research related to
22 Puget Sound kelp conservation and recovery.

23 (52) \$200,000 of the workforce education investment account—state
24 appropriation is provided solely to develop a framework for research
25 to help determine inequities in poverty, access to service, language,
26 barriers, and access to justice for individuals of Middle Eastern
27 descent.

28 (53) \$3,000,000 of the climate commitment account—state
29 appropriation is provided solely for the development of an energy
30 transformation strategy to modernize the energy infrastructure and
31 better align the institution's sustainability values at the Seattle
32 campus.

33 (54) \$2,854,000 of the workforce education investment account—
34 state appropriation is provided solely for increasing enrollments in
35 computing and engineering programs at the Tacoma campus.

36 (55)(a) \$800,000 of the workforce education investment account—
37 state appropriation is provided solely for the colab for community
38 and behavioral health policy to collaborate with allies in healthier
39 systems for health and abundance in youth to pilot test a culturally

1 responsive training curricula for an expanded children's mental
2 health workforce in community behavioral health sites. Community and
3 lived experience stakeholders, representing communities of color,
4 must make up over half of the project team. The pilot implementation
5 shall include expansion of:

6 (i) The clinical training of both a lived experience workforce
7 and licensed workforce to provide culturally responsive and evidence-
8 informed mental health services focused on families, children, and
9 youth;

10 (ii) An implementation plan that allows for local flexibility and
11 local community input; and

12 (iii) An evaluation plan that will yield information about the
13 potential success in implementation statewide and the improved
14 experiences of those seeking mental health services.

15 (b) The project team must report its findings and recommendations
16 to the appropriate committees of the legislature in compliance with
17 RCW 43.01.036 by June 30, 2025.

18 (56) \$520,000 of the natural climate solutions account—state
19 appropriation is provided solely for the biological response to ocean
20 acidification to advance high-priority biological experiments to
21 better understand the relationship between marine organisms and ocean
22 acidification.

23 (57) \$300,000 of the natural climate solutions account—state
24 appropriation is provided solely for monitoring assistance at the
25 Washington ocean acidification center.

26 (58) \$104,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$104,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the continued implementation
29 of chapter 191, Laws of 2022 (veterans & military suicide).

30 (59) \$426,000 of the workforce education investment account—state
31 appropriation is provided solely for the continued implementation of
32 RCW 49.60.525 (racial restrictions/review).

33 (60) \$205,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely to organize and facilitate the difficult
35 to discharge task force described in section 133(11) of this act and
36 its operations, including any associated ad hoc subgroups through
37 October 31, 2023.

38 (61) \$500,000 of the workforce education investment account—state
39 appropriation is provided solely for the addictions, drug and alcohol

1 institute to continue cannabis and public health impact research.
2 Funding may be used to develop resources regarding the connection
3 between first episode psychosis and cannabis use.

4 (62) \$2,224,000 of the workforce education investment account—
5 state appropriation is provided solely for program support and
6 student scholarships for the expansion of the master of arts in
7 applied child and adolescent psychology program. Of the amounts
8 provided in this subsection:

9 (a) \$1,116,000 of the workforce education investment account—
10 state appropriation is provided solely for program support at the
11 Seattle site.

12 (b) \$1,108,000 of the workforce education investment account—
13 state appropriation is provided solely for student scholarships at
14 the Seattle site.

15 (63) \$800,000 of the workforce education investment account—state
16 appropriation is provided solely for the development and
17 implementation of a program to support pathways from prison to the
18 university's Tacoma campus. The university shall collaborate with
19 formerly incarcerated women, Tacoma Community College, the freedom
20 education project Puget Sound, the women's village, the state board
21 for community and technical colleges, and the department of
22 corrections, in development and implementation of the pathways
23 program.

24 (64) \$580,000 of the workforce education investment account—state
25 appropriation is provided solely for the Allen school scholars
26 program.

27 (65) \$1,397,000 of the workforce education investment account—
28 state appropriation is provided solely for increased student support
29 services at the Tacoma campus.

30 (66) \$158,000 of the general fund—state appropriation for fiscal
31 year 2024, \$158,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$798,000 of the workforce education investment
33 account—state appropriation are provided solely for continued
34 implementation of diversity, equity, inclusion, and antiracism
35 professional development for faculty and staff, student training, and
36 campus climate assessments in chapter 28B.10 RCW.

37 (67) \$50,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the college of education to

1 partner with the Chehalis and Spokane school districts to continue
2 the math improvement pilot program.

3 (68) \$300,000 of the workforce education investment account—state
4 appropriation is provided solely for support and promotion of a long-
5 term care nursing residency program and externship.

6 (69) \$400,000 of the workforce education investment account—state
7 appropriation is provided solely for nanocellulose based research to
8 produce a replacement for cellophane and clear plastic products with
9 one made with plant materials that is biodegradable.

10 (70) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$450,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to the University of Washington
13 for the operation of a pilot plant to produce nanocellulose based
14 materials for evaluation by potential users, such as packaging
15 manufacturers and companies that produce polylactic acid composites.

16 (71) \$1,238,000 of the workforce education investment account—
17 state appropriation is provided solely to establish washpop, a
18 statewide integrated data repository for population and policy
19 research on topics, including criminal justice and safety, economic
20 prosperity and equity, and health and social well-being.

21 (72) \$50,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for continuation of the
24 collaborative for the advancement of telemedicine, hosted by the
25 institution's telehealth services.

26 (73) \$100,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the center for health workforce
28 studies to continue a program to track dental workforce trends,
29 needs, and enhancements to better serve the increasing population and
30 demand for access to adequate oral health care. The center shall
31 continue the program in consultation with dental stakeholders
32 including, but not limited to, provider associations and oral health
33 philanthropic leaders. The workforce reporting program is to be
34 considered a public-private partnership. The institutions may accept
35 matching funds from interested stakeholders to help facilitate and
36 administer the workforce reporting program. Information generated by
37 the dental workforce reporting program shall be made available on the
38 center's website in a deidentified, aggregate format.

1 (74) \$200,000 of the workforce education investment account—state
2 appropriation is provided solely for planning student studios to
3 assist cities and counties with planning projects. Assistance shall
4 focus on students and supporting faculty to facilitate on-site
5 learning with cities and counties.

6 (75) The institution must report to and coordinate with the
7 department of ecology to track expenditures from climate commitment
8 act accounts, as defined and described in RCW 70A.65.300 and section
9 302(13) of this act.

10 (76) \$513,000 of the workforce education investment account—state
11 appropriation is provided solely for implementation of Second
12 Substitute House Bill No. 1559 (postsecondary student needs).

13 (77) \$686,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$669,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute House Bill No. 1745 (diversity clinical trials).

17 (78) \$150,000 of the climate commitment account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1181 (climate change/planning).

20 (79) \$208,000 of the statewide 988 behavioral health crisis
21 response account—state appropriation is provided solely for
22 implementation of Engrossed Second Substitute House Bill No. 1134
23 (988 system).

24 (80) (~~(\$2,053,000)~~) \$1,839,000 of the workforce education
25 investment account—state appropriation is provided solely for
26 implementation of Second Substitute Senate Bill No. 5048 (college in
27 high school fees).

28 (81) \$157,000 of the workforce education investment account—state
29 appropriation is provided solely for implementation of Substitute
30 Senate Bill No. 5189 (behavioral health support).

31 (82) \$7,500,000 of the general fund—state appropriation for
32 fiscal year 2024 is provided solely for support of staff, training,
33 and other costs necessary to facilitate the opening of the behavioral
34 health teaching facility.

35 (83) \$450,000 of the workforce education investment account—state
36 appropriation is provided solely to continue financial student
37 assistance in public service oriented graduate and professional
38 degree programs, referred to as "fee-based" programs, whose tuition
39 for public service degrees is over \$18,000 per year. Programs shall

1 create mechanisms to prioritize assistance to traditionally
2 underrepresented students, specifically those who have expressed a
3 commitment to service in the physician assistant, community oriented
4 public health, or social work programs. The institution may offer
5 financial assistance for students that volunteer or work with public
6 health agencies, including as contact tracers.

7 (84) \$1,100,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,100,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for a pilot
10 program for short-term stabilization and transition support for
11 individuals incompetent to stand trial due to intellectual or
12 developmental disability as provided in Engrossed Second Substitute
13 Senate Bill No. 5440 (competency evaluations).

14 (85) \$1,464,000 of the workforce education investment account—
15 state appropriation is provided solely for implementation of Second
16 Substitute Senate Bill No. 5263 (psilocybin).

17 (86) \$400,000 of the general fund—state appropriation for fiscal
18 year 2025 and \$500,000 of the workforce education investment account—
19 state appropriation are provided solely for implementation of
20 Engrossed Second Substitute House Bill No. 1715 (domestic violence).

21 (87) \$80,000,000 of the general fund—state appropriation for
22 fiscal year 2024, \$60,000,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$20,000,000 of the coronavirus state fiscal
24 recovery fund—federal appropriation are provided solely to support
25 the operations and teaching mission of the University of Washington
26 medical center and harborview medical center.

27 (88) \$239,000 of the workforce education investment account—state
28 appropriation is provided solely for implementation of chapter 232,
29 Laws of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative
30 jet fuel).

31 (89) \$263,000 of the climate commitment account—state
32 appropriation is provided solely for two grant writers to support the
33 ongoing need for tribal and overburdened communities to access state
34 and federal funding opportunities that advance environmental justice
35 through the thriving communities technical assistance program. If
36 Initiative Measure No. 2117 is approved in the 2024 general election,
37 upon the effective date of the measure, funds from the consolidated
38 climate account may not be used for the purposes in this subsection.

1 (90) \$20,000,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely to support behavioral health care
3 and training at the University of Washington medical center. A report
4 detailing how these funds and any federal funds are expended for the
5 medical center shall be submitted to the governor and the appropriate
6 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
7 2025.

8 (91) \$300,000 of the workforce education investment account—state
9 appropriation is provided solely for an entrepreneur in residence
10 pilot program for graduate and postgraduate international students.

11 (92) \$180,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for soccer field renovation and
13 associated lighting upgrades at the institution.

14 (93) \$250,000 of the workforce education investment account—state
15 appropriation is provided solely for the Barnard center for infant
16 and early childhood mental health, within the University of
17 Washington, to identify existing infant and early childhood mental
18 health workforce initiatives and activities. In consultation with the
19 health care authority, the center must identify and provide
20 stakeholder connections, including tribes, to assist with workforce
21 strategic planning. A report of findings and recommendations for
22 expansion, diversification, training, and retention within the infant
23 early childhood mental health workforce must be submitted to the
24 appropriate committees of the legislature and to the children and
25 youth behavioral health work group as established in RCW 74.09.4951,
26 pursuant to RCW 43.01.036 by June 30, 2025.

27 (94) \$500,000 of the model toxics control operating account—state
28 appropriation is provided solely for the school of public health to
29 study and develop mobile screening methods to screen consumer
30 products for fluorine, an indicator of per- and polyfluoralkyl
31 chemicals. The developed method shall be compared to established
32 approaches to measure fluorine and per- and polyfluoralkyl chemicals.
33 A report on development of a functional screening method and
34 recommendations to limit harmful exposures must be submitted to the
35 appropriate committees of the legislature, pursuant to RCW 43.01.036,
36 by June 30, 2025.

37 (95) \$250,000 of the workforce education investment account—state
38 appropriation is provided solely for the center for social sector
39 analytics and technology to provide a report on conditional

1 scholarships for students who commit to working in the public
2 behavioral health system. The institution must submit a preliminary
3 report to the appropriate committees of the legislature, pursuant to
4 RCW 43.01.036, by June 30, 2025. The preliminary report must include
5 overall effectiveness of the conditional grant programs, how to
6 improve clinical training, how to support underserved communities,
7 and the progress in diversifying the public behavioral workforce.

8 (96)(a) \$120,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$250,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for the school mental health
11 assessment research and training (SMART) center to research and
12 report on collection and use of data, including universal screening
13 and other social-emotional, behavioral, and mental health (SEBMH)
14 data, in public schools within the multitiered system of supports and
15 integrated student supports frameworks.

16 (b) The SMART center must submit a preliminary report to the
17 appropriate committees of the legislature, pursuant to RCW 43.01.036,
18 by December 1, 2024. At a minimum, the preliminary report must:

19 (i) Analyze alignment of current Washington statute and guidance
20 with national best practices on universal SEBMH screening;

21 (ii) Identify facilitators and barriers to selection and
22 effective use of research-based, culturally relevant universal SEBMH
23 screening tools in Washington schools;

24 (iii) Analyze schools' current application of existing Washington
25 statute relevant to SEBMH screening requirements;

26 (iv) Recommend statutory changes to increase systematic SEBMH
27 screening of students in schools; and

28 (v) Include an implementation plan for demonstration sites to
29 determine the feasibility, acceptability, and effectiveness of a best
30 practices guide or resource on universal student SEBMH screening.

31 (c) The SMART center must submit a final report to the relevant
32 policy and fiscal committees of the legislature, pursuant to RCW
33 43.01.036, by June 30, 2025. In addition to information from the
34 preliminary report, the final report must include a guide or other
35 resource for implementing best practices for screening of student
36 SEBMH in schools, including the following best practices:

37 (i) Training and professional development;

38 (ii) Engaging with families, students, and other partners;

39 (iii) Informing tier 1 universal strategies and practices;

40 (iv) Assuring adequate availability of services;

1 (v) Complying with privacy and confidentiality laws;

2 (vi) Assuring cultural responsiveness in SEBMH screening
3 practices; and

4 (vii) Partnering with community-based organizations.

5 (97) \$140,000 of the workforce education investment account—state
6 appropriation is provided solely for the junior summer institute
7 program to pilot a regional focused expansion that provides a pathway
8 for historically underrepresented students into public policy and
9 public service.

10 (98) \$174,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for genome sequencing and other research
12 to improve control and eradication of the European green crab.

13 (99) \$615,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for legal services related to the
15 behavioral health teaching facility.

16 (100) \$412,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely to develop and implement the Washington
18 reproductive access alliance. The alliance shall provide a service
19 coordination website and phone line, administrative support and
20 coordination of the alliance, patient care coordination, and social
21 support for patient travel.

22 (101) \$350,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the University of Washington to
24 establish a pilot program to support activities related to
25 cooperation with academic institutions and governmental and public
26 agencies of the Republic of Finland, the Kingdom of Sweden, and the
27 Kingdom of Norway. Eligible activities include, but are not limited
28 to, cooperation in clean energy, clean technology, clean
29 transportation, telecommunications, agriculture and wood science
30 technology, general economic development, and other areas of mutual
31 interest with Nordic nations and institutions.

32 (102) \$630,000 of the workforce education investment account—
33 state appropriation is provided solely to support college in the high
34 school program expansion resulting from passage of chapter 314, Laws
35 of 2023 (2SSB 5048).

36 (103) \$250,000 of the opioid abatement settlement account—state
37 appropriation is provided solely for the University of Washington
38 center for novel therapeutics in addiction psychiatry for an initial
39 study of ibogaine assisted therapy.

1 (104) \$535,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for coresponse curriculum development
3 and certification and credential opportunities.

4 (~~(106)~~) (105) \$232,000 of the general fund—state appropriation
5 for fiscal year 2025 is provided solely for the implementation of
6 Second Substitute House Bill No. 2112 (higher ed. opioid prevention).
7 If the bill is not enacted by June 30, 2024, the amount provided in
8 this subsection shall lapse.

9 (~~(107)~~) (106) \$214,000 of the general fund—state appropriation
10 for fiscal year 2025 is provided solely for the implementation of
11 Second Substitute Senate Bill No. 6228 (substance use treatment). If
12 the bill is not enacted by June 30, 2024, the amount provided in this
13 subsection shall lapse.

14 (~~(108)~~) (107) \$10,000 of the general fund—state appropriation
15 for fiscal year 2025 is provided solely for implementation of
16 Engrossed Substitute Senate Bill No. 5890 (ballot rejection). If the
17 bill is not enacted by June 30, 2024, the amount provided in this
18 subsection shall lapse.

19 (~~(109)~~) (108) \$267,000 of the general fund—state appropriation
20 for fiscal year 2025 is provided solely for implementation of
21 Substitute Senate Bill No. 6125 (Lakeland village records). If the
22 bill is not enacted by June 30, 2024, the amount provided in this
23 subsection shall lapse.

24 (~~(110)~~) (109) \$250,000 of the general fund—state appropriation
25 for fiscal year 2025 is provided solely for implementation of
26 Engrossed Substitute Senate Bill No. 6286 (nurse anesthetist
27 workforce). If the bill is not enacted by June 30, 2024, the amount
28 provided in this subsection shall lapse.

29 **Sec. 603.** 2024 c 376 s 603 (uncodified) is amended to read as
30 follows:

31 **FOR WASHINGTON STATE UNIVERSITY**

| | | | |
|----|----------------------------------------------------|-----------|--------------------------------|
| 32 | General Fund—State Appropriation (FY 2024) | | \$282,829,000 |
| 33 | General Fund—State Appropriation (FY 2025) | | ((\$293,782,000)) |
| 34 | | | <u>\$294,368,000</u> |
| 35 | Climate Commitment Account—State Appropriation | | \$8,321,000 |
| 36 | Washington State University Building Account—State | | |
| 37 | Appropriation | | \$792,000 |
| 38 | Education Legacy Trust Account—State Appropriation | | \$33,995,000 |

| | | |
|----|------------------------------------------------|--------------------------------|
| 1 | Model Toxics Control Operating Account—State | |
| 2 | Appropriation. | \$2,771,000 |
| 3 | Dedicated Cannabis Account—State Appropriation | |
| 4 | (FY 2024). | \$189,000 |
| 5 | Dedicated Cannabis Account—State Appropriation | |
| 6 | (FY 2025). | ((\$197,000)) |
| 7 | | <u>\$198,000</u> |
| 8 | Workforce Education Investment Account—State | |
| 9 | Appropriation. | \$49,032,000 |
| 10 | TOTAL APPROPRIATION. | ((\$671,908,000)) |
| 11 | | <u>\$672,495,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$90,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$90,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a rural economic development
17 and outreach coordinator.

18 (2) The university must continue work with the education research
19 and data center to demonstrate progress in computer science and
20 engineering enrollments. By September 1st of each year, the
21 university shall provide a report including but not limited to the
22 cost per student, student completion rates, and the number of low-
23 income students enrolled in each program, any process changes or
24 best-practices implemented by the university, and how many students
25 are enrolled in computer science and engineering programs above the
26 prior academic year.

27 (3) \$500,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for state match requirements
30 related to the federal aviation administration grant.

31 (4) Washington State University shall not use funds appropriated
32 in this section to support intercollegiate athletic programs.

33 (5) \$7,000,000 of the general fund—state appropriation for fiscal
34 year 2024, \$7,000,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$22,800,000 of the workforce education
36 investment account—state appropriation are provided solely for the
37 continued development and operations of a medical school program in
38 Spokane.

1 (6) \$135,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a honey bee biology research
4 position.

5 (7) \$35,411,000 of the general fund—state appropriation for
6 fiscal year 2024 and (~~(\$36,296,000)~~) \$36,882,000 of the general fund—
7 state appropriation for fiscal year 2025 are provided solely for the
8 implementation of the college affordability program as set forth in
9 RCW 28B.15.066.

10 (8) \$580,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$580,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the development of an
13 organic agriculture systems degree program located at the university
14 center in Everett.

15 (9) \$630,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$630,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the creation of an
18 electrical engineering program located in Bremerton. At full
19 implementation, the university is expected to increase degree
20 production by 25 new bachelor's degrees per year. The university must
21 identify these students separately when providing data to the
22 education research data center as required in subsection (2) of this
23 section.

24 (10) \$1,370,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,370,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 creation of software engineering and data analytic programs at the
28 university center in Everett. At full implementation, the university
29 is expected to enroll 50 students per academic year. The university
30 must identify these students separately when providing data to the
31 education research data center as required in subsection (2) of this
32 section.

33 (11) General fund—state appropriations in this section are
34 reduced to reflect a reduction in state-supported tuition waivers for
35 graduate students. When reducing tuition waivers, the university will
36 not change its practices and procedures for providing eligible
37 veterans with tuition waivers.

38 (12) \$1,154,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,154,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for RCW
2 82.16.120 and 82.16.165 (renewable energy, tax incentives).

3 (13) \$376,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$376,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's
6 mental health).

7 (14) \$585,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$585,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof
10 disease).

11 (15) \$2,076,000 of the model toxics control operating account—
12 state appropriation is provided solely for the university's soil
13 health initiative and its network of long-term agroecological
14 research and extension (LTARE) sites. The network must include a
15 Mount Vernon REC site.

16 (16) \$42,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$42,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for one full-time mental health
19 counselor licensed under chapter 18.225 RCW who has experience and
20 training specifically related to working with active members of the
21 military or military veterans.

22 (17) \$33,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$33,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for compensation funding for
25 Western Washington University employees that work on the Washington
26 State University Everett campus.

27 (18) \$327,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$327,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely for pharmacy behavioral health.
30 Washington State University college of pharmacy and pharmaceutical
31 sciences will hire two residency training positions and one
32 behavioral health faculty to create a residency program focused on
33 behavioral health.

34 (19) \$1,921,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$3,526,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for
37 compensation support.

38 (20) \$608,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$608,000 of the general fund—state appropriation for

1 fiscal year 2025 is provided solely for the Washington state academy
2 of sciences to provide support for core operations and to accomplish
3 its mission of providing science in the service of Washington,
4 pursuant to its memorandum of understanding with the university.

5 (21) \$188,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$188,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for stormwater research to study
8 the long-term efficacy of green stormwater infrastructure that
9 incorporates compost to remove pollutants.

10 (22) \$500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$500,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the joint center for
13 deployment and research in earth abundant materials.

14 (23) \$4,112,000 of the workforce education investment account—
15 state appropriation is provided solely to establish a bachelor's
16 degree in cybersecurity operations.

17 (24) \$568,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$568,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of chapter
20 212, Laws of 2022 (community solar projects).

21 (25) \$7,721,000 of the climate commitment account—state
22 appropriation is provided solely for the creation of the institute
23 for northwest energy futures.

24 (26) \$3,910,000 of the workforce education investment account—
25 state appropriation is provided solely for increasing nursing
26 salaries at the institution.

27 (27) \$476,000 of the workforce education investment account—state
28 appropriation is provided solely for nursing program equipment.

29 (28) \$2,521,000 of the workforce education investment account—
30 state appropriation is provided solely for the establishment of a
31 bachelor of science in public health degree at the Pullman, Spokane,
32 and Vancouver campuses.

33 (29) \$600,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$600,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for increasing the base funding
36 for the William D. Ruckleshaus Center.

37 (30) \$50,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for Washington State University

1 extension service to hire a qualified contractor to assess program
2 performance of the northeast Washington wolf-livestock management
3 grant program as provided in RCW 16.76.020 and recipients of pass-
4 through grants from the northeast Washington wolf-livestock
5 management nonappropriated account. The program must be assessed for
6 the period of 2021-2023 as to whether grant recipients met the intent
7 of the appropriation.

8 (a) For recipients of grant funds from the program authorized in
9 RCW 16.76.020, performance must be evaluated on the deployment of
10 nonlethal deterrence, specifically with the goal to reduce the
11 likelihood of cattle being injured or killed by wolves by deploying
12 proactive, preventative methods that have a good probability of
13 producing effective results. Grantees who use funds for range riders
14 or herd monitoring must deploy this tool in a manner so that targeted
15 areas with cattle are visited daily or near daily. Grantees must
16 collaborate with other entities providing prevention efforts
17 resulting in coordinated wolf-livestock conflict deterrence efforts,
18 both temporally and spatially, therefore providing well timed and
19 placed preventative coverage on the landscape.

20 (b) For recipient of the pass-through funds from the northeast
21 Washington wolf-livestock management nonappropriated account,
22 performance must be based on the intent of conducting proactive
23 deterrence activities with the goal to reduce the likelihood of
24 cattle being injured or killed by wolves.

25 (c) The contractor must have at least five years of experience in
26 the combination of field work as a range rider and running range
27 riding programs in areas with wolf-livestock conflict in the western
28 United States. In conducting the assessment, the contractor may
29 access written range rider logs and georeferenced data produced by
30 the grant recipients, in addition to reading annual reports of the
31 recipients and interviewing relevant participants. The contractor may
32 also provide general recommendations for improvement of programs
33 intended to provide effective wolf-livestock deterrence, taking into
34 account the terrain and other challenges faced in northeast
35 Washington. The contractor must complete their assessment for
36 Washington State University extension service to be delivered to the
37 legislature, pursuant to RCW 43.01.036, by December 1, 2024.

38 (31) \$500,000 of the workforce education investment account—state
39 appropriation is provided solely for the energy program for
40 residential energy code education and support, including training,

1 hotline support to the building industry, and information material
2 and web resources.

3 (32) \$695,000 of the model toxics control operating account—state
4 appropriation is provided solely for turf grass resilience research
5 in high traffic areas.

6 (33) \$95,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$215,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the William D. Ruckelshaus
9 center to support the jail modernization task force created in
10 section 915, chapter 475, Laws of 2023.

11 (a) Of the amounts provided in this subsection, \$95,000 of the
12 general fund—state appropriation for fiscal year 2024 is provided
13 solely for the center to conduct a jail modernization task force
14 convening assessment and design a facilitated collaborative process
15 and work plan for the jail modernization task force created in
16 section 915, chapter 475, Laws of 2023.

17 (b) Of the amounts provided in this subsection, \$215,000 of the
18 general fund—state appropriation for fiscal year 2025 is provided
19 solely for the center to provide staff support, facilitation, and
20 development of the task force's initial report of findings and
21 recommendations described in section 915, chapter 475, Laws of 2023.

22 (c) The convening assessment shall include, but not be limited
23 to:

24 (i) Gathering and reviewing additional background information
25 relevant to the project;

26 (ii) Meeting and consulting with the Washington state association
27 of counties to gather background on issues, confirm the list of
28 members to interview, and provide updates throughout the duration of
29 the work; and meeting and consulting with the Washington state
30 institute for public policy to coordinate, inform, and share
31 information and findings gathered; and

32 (iii) Setting up individual conversations with task force
33 members, and others as needed, to assess their goals, expectations,
34 interests, and desired outcomes for the task force. The purpose of
35 these conversations will also be to gather insights and perspectives
36 from members about, but not limited to, the following:

37 (A) What key components and issues should be included in a
38 statewide jail modernization plan, what existing facilities are in

1 need of upgrades or remodel, and any need for building new
2 facilities;

3 (B) Identifying any additional key stakeholders;

4 (C) Employee retention issues and potential solutions;

5 (D) The impact of overtime, jail atmosphere, emergency response
6 time, inexperienced corrections officers, and how to overcome these
7 challenges;

8 (E) The type of and design of facilities needed to house those
9 with behavioral health needs and associated costs of these
10 facilities;

11 (F) Available diversion programs and their costs;

12 (G) Types of existing behavioral health facilities for those
13 involved in the criminal justice system, the costs of building and
14 running these facilities, how these facilities vary by location, the
15 viability of offering facilities in every county, and potential
16 system improvements to the types of services and supports offered and
17 delivered to those with behavioral health needs;

18 (H) The types of services and supports provided to those exiting
19 the jail system; and

20 (I) Reforms necessary to create and enhance a seamless transition
21 back to the community following jail confinement.

22 (d) Center staff will provide a convening assessment report that
23 will include the overall process design and work plan for the task
24 force by June 30, 2024.

25 (34) \$1,596,000 of the workforce education investment account—
26 state appropriation is provided solely for the creation of a
27 bachelor's and master's degree in social work at the Tri-Cities
28 campus.

29 (35) The institution must report to and coordinate with the
30 department of ecology to track expenditures from climate commitment
31 act accounts, as defined and described in RCW 70A.65.300 and section
32 302(13) of this act.

33 (36) \$434,000 of the workforce education investment account—state
34 appropriation is provided solely for implementation of Second
35 Substitute House Bill No. 1559 (postsecondary student needs).

36 (37) \$77,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for implementation of Second Substitute
38 House Bill No. 1390 (district energy systems).

1 (38) \$600,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1216 (clean energy siting), for a
4 least-conflict pumped storage siting project.

5 (39) \$125,000 of the workforce education investment account—state
6 appropriation is provided solely for implementation of Senate Bill
7 No. 5287 (wind turbine blades).

8 (40)(a) \$1,700,000 of the workforce education investment account—
9 state appropriation is provided solely for the development and
10 implementation of a Native American scholarship program during the
11 2023-2025 biennium. Of the amounts in this subsection, no more than
12 \$100,000 of the workforce education investment account—state
13 appropriation for fiscal year 2024 and \$100,000 of the workforce
14 education investment account—state appropriation for fiscal year 2025
15 may be spent on administration; development of the program; support
16 services for students; outreach regarding the program; and technical
17 support for application.

18 (b) "Eligible student" means a member of a federally recognized
19 Indian tribe located within Washington who files a free application
20 for federal student aid (FAFSA) and enrolls in an undergraduate
21 degree program. Eligible students need to maintain satisfactory
22 academic progress during the 2023-2025 biennium to remain eligible
23 for the scholarship. The institution shall determine award priorities
24 based on tribal consultation. Awards must be distributed to students
25 no later than May of each fiscal year.

26 (c) The institution must submit a report to the appropriate
27 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
28 2025. The report must include: The number of eligible students; the
29 number of students who receive a scholarship; how recipients were
30 determined; and how many members of federally recognized Indian
31 tribes in Washington received scholarships versus members of
32 federally recognized Indian tribes from other states.

33 (41) \$44,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$49,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Second
36 Substitute House Bill No. 1745 (diversity in clinical trials).

37 (42) \$2,425,000 of the workforce education investment account—
38 state appropriation is provided solely for the development and

1 operations of a journalism fellowship program focused on civic
2 affairs.

3 (43) \$70,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$70,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5447 (alternative jet fuel).

7 (44) \$4,271,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$2,573,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 institution to purchase the obligated amount of carbon allowances.

11 (45) \$190,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for continued funding of the statewide
13 broadband coordinator within the Washington State University
14 extension program. This funding will support the salary and benefits
15 of this position.

16 (46) \$353,000 of the workforce education investment account—state
17 appropriation is provided solely for the complex social interactions
18 lab.

19 (47) \$298,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the William D. Ruckelshaus center,
21 working in collaboration with the departments of health and ecology,
22 to evaluate and recommend actions to increase the effectiveness of
23 the state's municipal water conservation statute at RCW 70A.125.170
24 and regulation at chapter 246-290 WAC. The center may contract with
25 consultants or organizations with expertise on municipal water
26 conservation programs. Recommendations may be informed by best
27 practices in other states and include: Statutory or regulatory
28 changes to increase program effectiveness, modifying regulatory
29 oversight including whether the responsibility for parts or all of
30 the program should be moved from the department of health to the
31 department of ecology, improving coordination between the
32 departments, identifying sufficient funding to effectively implement
33 the program, including creation of a grant or loan program to assist
34 municipal water systems in program implementation, or other ideas on
35 municipal water use conservation and efficiency strategies.

36 (a) The center shall invite participation from federally
37 recognized Indian tribes, municipal water systems and organizations,
38 and relevant stakeholders in this evaluation.

1 (b) The center shall submit a report to the governor and the
2 appropriate committees of the legislature, pursuant to RCW 43.01.036,
3 by June 30, 2025, on work conducted within this subsection and must
4 include:

5 (i) Recommendation for a long-term strategy for program
6 implementation; and

7 (ii) Estimated costs of ongoing expenses for program
8 implementation, including any costs associated with changes in
9 regulatory oversight of program elements or implementation.

10 (48)(a) \$135,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for a study to investigate
12 housing market conditions in tourism-dependent municipalities. The
13 study must:

14 (i) Examine state and local government policies nationwide that
15 address and support affordable and workforce housing projects and
16 programs in tourism-dependent communities;

17 (ii) Examine how the increase in area median incomes correlates
18 with the rise in housing costs statewide and whether the allocation
19 of state housing program funds has been equitable and proportional
20 throughout all regions in the state, placing specific emphasis on
21 understanding the disparity between urban and rural counties;

22 (iii) Examine state policies and regulations that have influenced
23 the cost of housing with a specific emphasis on rural counties;

24 (iv) Identify various strategies deployed to enhance the
25 flexibility of local government revenue; and

26 (v) Identify outcomes of strategies deployed to enhance revenue
27 streams to support workforce housing initiatives.

28 (b) The study must be submitted to the appropriate committees of
29 the legislature, pursuant to RCW 43.01.036, by December 31, 2024.

30 (49) \$500,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$2,000,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for one-time compensation
33 support.

34 (50) \$232,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Second Substitute
36 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
37 not enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

1 **Sec. 604.** 2024 c 376 s 604 (uncodified) is amended to read as
2 follows:

3 **FOR EASTERN WASHINGTON UNIVERSITY**

| | | |
|----|--------------------------------------------------------------|----------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | \$65,664,000 |
| 5 | General Fund—State Appropriation (FY 2025) | (\$68,260,000) |
| 6 | | <u>\$68,470,000</u> |
| 7 | Education Legacy Trust Account—State Appropriation | \$16,838,000 |
| 8 | Workforce Education Investment Account—State | |
| 9 | Appropriation | (\$24,909,000) |
| 10 | | <u>\$24,961,000</u> |
| 11 | TOTAL APPROPRIATION | (\$175,671,000) |
| 12 | | <u>\$175,933,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) At least \$350,000 of the general fund—state appropriation for
16 fiscal year 2024 and at least \$350,000 of the general fund—state
17 appropriation for fiscal year 2025 must be expended on the Northwest
18 autism center.

19 (2) The university must continue work with the education research
20 and data center to demonstrate progress in computer science and
21 engineering enrollments. By September 1st of each year, the
22 university shall provide a report including but not limited to the
23 cost per student, student completion rates, and the number of low-
24 income students enrolled in each program, any process changes or
25 best-practices implemented by the university, and how many students
26 are enrolled in computer science and engineering programs above the
27 prior academic year.

28 (3) Eastern Washington University shall not use funds
29 appropriated in this section to support intercollegiate athletics
30 programs.

31 (4) \$12,720,000 of the general fund—state appropriation for
32 fiscal year 2024 and ~~(\$13,038,000)~~ \$13,248,000 of the general fund—
33 state appropriation for fiscal year 2025 are provided solely for the
34 implementation of the college affordability program as set forth in
35 RCW 28B.15.066.

36 (5) Within amounts appropriated in this section, the university
37 is encouraged to increase the number of tenure-track positions
38 created and hired.

1 (6) \$2,274,000 of the workforce education investment account—
2 state appropriation is provided solely for institution operating
3 costs, including compensation and central services, in recognition
4 that these costs exceed estimated increases in undergraduate
5 operating fee revenue as a result of RCW 28B.15.067.

6 (7) \$2,636,000 of the workforce education investment account—
7 state appropriation is provided solely to maintain a computer
8 engineering degree program in the college of science, technology,
9 engineering, and math.

10 (8) \$45,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$45,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for one full-time mental health
13 counselor licensed under chapter 18.225 RCW who has experience and
14 training specifically related to working with active members of the
15 military or military veterans.

16 (9) \$300,000 of the workforce education investment account—state
17 appropriation is provided solely to establish a center for inclusive
18 excellence for faculty and staff.

19 (10) \$536,000 of the workforce education investment account—state
20 appropriation is provided solely for a professional masters of
21 science cyber operations degree option.

22 (11) \$2,144,000 of the workforce education investment account—
23 state appropriation is provided solely for the operation of a
24 bachelor of science in cybersecurity degree option through the
25 computer science program.

26 (12) \$2,108,000 of the workforce education investment account—
27 state appropriation is provided solely for the operation of a
28 coordinated care network that will help to maximize the collaboration
29 of various student support services to create wraparound care for
30 students to address obstacles to degree completion. The amount
31 provided in this subsection must be used to supplement, not supplant,
32 other funding sources for the program.

33 (13) \$532,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$940,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for compensation support.

36 (14) \$4,598,000 of the workforce education investment account—
37 state appropriation is provided solely to expand faculty and staff to
38 create a cohort of 80 students in the bachelor of nursing program.

1 (15) \$476,000 of the workforce education investment account—state
2 appropriation is provided solely for the continued implementation of
3 RCW 49.60.525 (racial restrictions/review).

4 (16) \$110,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$110,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a summer bridge program.

7 (17) \$1,020,000 of the workforce education investment account—
8 state appropriation is provided solely for the establishment and
9 operating support of a university mathematics, engineering, and
10 science achievement program.

11 (18) \$200,000 of the workforce education investment account—state
12 appropriation is provided solely for planning student studios to
13 assist cities and counties with planning projects. Assistance shall
14 focus on students and supporting faculty to facilitate on-site
15 learning with cities and counties.

16 (19) \$138,000 of the workforce education investment account—state
17 appropriation is provided solely for implementation of Second
18 Substitute House Bill No. 1559 (postsecondary student needs).

19 (20) \$25,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$10,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Second
22 Substitute House Bill No. 1028 (crime victims and witnesses).

23 (21) (~~(\$3,977,000)~~) \$4,029,000 of the workforce education
24 investment account—state appropriation is provided solely for
25 implementation of Second Substitute Senate Bill No. 5048 (college in
26 high school fees).

27 (22) \$18,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$18,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Substitute
30 Senate Bill No. 5238 (academic employee bargaining).

31 (23) \$127,000 of the workforce education investment account—state
32 appropriation is provided solely to develop the postbaccalaureate
33 dental therapy certificate in the college of health science and
34 public health.

35 (24) \$144,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for emergency response and resources for
37 critical incidents.

38 (25) \$535,000 of the workforce education investment account—state
39 appropriation is provided solely to support college in high school

1 program expansion resulting from passage of chapter 314, Laws of 2023
2 (2SSB 5048).

3 (26) \$95,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Second Substitute
5 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
6 not enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 **Sec. 605.** 2024 c 376 s 605 (uncodified) is amended to read as
9 follows:

10 **FOR CENTRAL WASHINGTON UNIVERSITY**

| | | |
|----|-----------------------------------------------------------|----------------------------|
| 11 | General Fund—State Appropriation (FY 2024). | \$68,904,000 |
| 12 | General Fund—State Appropriation (FY 2025). | (\$72,120,000) |
| 13 | | <u>\$72,357,000</u> |
| 14 | Central Washington University Capital Projects | |
| 15 | Account—State Appropriation. | \$76,000 |
| 16 | Education Legacy Trust Account—State Appropriation. . . . | \$19,076,000 |
| 17 | Workforce Education Investment Account—State | |
| 18 | Appropriation. | (\$15,814,000) |
| 19 | | <u>\$15,614,000</u> |
| 20 | TOTAL APPROPRIATION. | (\$175,990,000) |
| 21 | | <u>\$176,027,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The university must continue work with the education research
25 and data center to demonstrate progress in engineering enrollments.
26 By September 1st of each year, the university shall provide a report
27 including but not limited to the cost per student, student completion
28 rates, and the number of low-income students enrolled in each
29 program, any process changes or best-practices implemented by the
30 university, and how many students are enrolled in engineering
31 programs above the prior academic year.

32 (2) Central Washington University shall not use funds
33 appropriated in this section to support intercollegiate athletics
34 programs.

35 (3) \$14,337,000 of the general fund—state appropriation for
36 fiscal year 2024 and ~~(\$14,696,000)~~ \$14,933,000 of the general fund—
37 state appropriation for fiscal year 2025 are provided solely for the

1 implementation of the college affordability program as set forth in
2 RCW 28B.15.066.

3 (4) Within amounts appropriated in this section, the university
4 is encouraged to increase the number of tenure-track positions
5 created and hired.

6 (5) \$2,236,000 of the workforce education investment account—
7 state appropriation is provided solely for institution operating
8 costs, including compensation and central services, in recognition
9 that these costs exceed estimated increases in undergraduate
10 operating fee revenue as a result of RCW 28B.15.067.

11 (6) \$1,050,000 of the workforce education investment account—
12 state appropriation is provided solely to increase the number of
13 certified K-12 teachers.

14 (7) \$736,000 of the workforce education investment account—state
15 appropriation is provided solely to maintain mental health counseling
16 positions.

17 (8) \$240,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$240,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for two counselor positions to
20 increase access to mental health counseling for traditionally
21 underrepresented students.

22 (9) \$52,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$52,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for one full-time mental health
25 outreach and service coordination position who has knowledge of
26 issues relevant to veterans.

27 (10) \$240,000 of the workforce education investment account—state
28 appropriation is provided solely for expanding cybersecurity capacity
29 by adding additional faculty resources in the department of computer
30 science.

31 (11) \$586,000 of the workforce education investment account—state
32 appropriation is provided solely for a peer mentoring program. The
33 amount provided in this subsection must be used to supplement, not
34 supplant, other funding sources for the program.

35 (12) \$286,000 of the workforce education investment account—state
36 appropriation is provided solely for the operation of an extended
37 orientation program to help promote retention of underserved
38 students. The amount provided in this subsection must be used to
39 supplement, not supplant, other funding sources for the program.

1 (13) \$12,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$12,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the cost of the criminal
4 justice training center's use of office and classroom space at the
5 Lynnwood campus.

6 (14) \$592,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,091,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for compensation support.

9 (15) \$1,406,000 of the workforce education investment account—
10 state appropriation is provided solely for student success. Students
11 will receive discipline specific tutoring programs, peer assisted
12 learning sessions, and academic success coaching.

13 (16) \$967,000 of the workforce education investment account—state
14 appropriation is provided solely for grow your own teacher residency
15 programs in high need areas of elementary, bilingual, special
16 education, and English language learners.

17 (17) \$844,000 of the workforce education investment account—state
18 appropriation is provided solely for dual language expansion programs
19 in Yakima and Des Moines.

20 (18) \$147,000 of the workforce education investment account—state
21 appropriation is provided solely for implementation of Second
22 Substitute House Bill No. 1559 (postsecondary student needs).

23 (19) \$25,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for implementation of Second Substitute
25 House Bill No. 1028 (crime victims and witnesses).

26 (20) \$57,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for implementation of Second Substitute
28 House Bill No. 1390 (district energy systems).

29 (21) (~~(\$5,709,000)~~) \$5,509,000 of the workforce education
30 investment account—state appropriation is provided solely for
31 implementation of Second Substitute Senate Bill No. 5048 (college in
32 high school fees).

33 (22) \$18,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$18,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Substitute
36 Senate Bill No. 5238 (academic employee bargaining).

37 (23) \$398,000 of the workforce education investment account—state
38 appropriation is provided solely for student basic needs. This
39 funding will support two financial aid coaching specialists, support

1 a coordinator for the food pantry, support a director and advocate to
2 assist students who have experienced sexual violence, and help with
3 prevention initiatives.

4 (24) \$1,209,000 of the workforce education investment account—
5 state appropriation is provided solely to support college in the high
6 school program expansion resulting from passage of chapter 314, Laws
7 of 2023 (2SSB 5048).

8 (25) Appropriations in this section are sufficient to implement
9 the collective bargaining agreement between Central Washington
10 University and the campus police officers and sergeants negotiated
11 under chapter 41.80 RCW and as set forth in part IX of this act.

12 (26) \$22,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Second Substitute
14 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
15 not enacted by June 30, 2024, the amount provided in this subsection
16 shall lapse.

17 **Sec. 606.** 2024 c 376 s 606 (uncodified) is amended to read as
18 follows:

19 **FOR THE EVERGREEN STATE COLLEGE**

| | | |
|----|-----------------------------------------------------------|---------------------------|
| 20 | General Fund—State Appropriation (FY 2024). | \$38,770,000 |
| 21 | General Fund—State Appropriation (FY 2025). | (\$39,723,000) |
| 22 | | <u>\$39,795,000</u> |
| 23 | The Evergreen State College Capital Projects | |
| 24 | Account—State Appropriation. | \$80,000 |
| 25 | Education Legacy Trust Account—State Appropriation. . . . | \$5,450,000 |
| 26 | Workforce Education Investment Account—State | |
| 27 | Appropriation. | \$5,795,000 |
| 28 | TOTAL APPROPRIATION. | (\$89,818,000) |
| 29 | | <u>\$89,890,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$4,361,000 of the general fund—state appropriation for fiscal
33 year 2024 and ~~(\$4,470,000)~~ \$4,542,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 implementation of the college affordability program as set forth in
36 RCW 28B.15.066.

1 (2) Funding provided in this section is sufficient for The
2 Evergreen State College to continue operations of the Longhouse
3 Center and the Northwest Indian applied research institute.

4 (3) Within amounts appropriated in this section, the college is
5 encouraged to increase the number of tenure-track positions created
6 and hired.

7 (4) \$3,715,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$3,640,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the Washington state
10 institute for public policy to initiate, sponsor, conduct, and
11 publish research that is directly useful to policymakers and manage
12 reviews and evaluations of technical and scientific topics as they
13 relate to major long-term issues facing the state. Within the amounts
14 provided in this subsection (4):

15 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000
16 of the amounts in fiscal year 2025 are provided for administration
17 and core operations.

18 (b) \$1,069,000 of the amounts in fiscal year 2024 and \$709,000 of
19 the amounts in fiscal year 2025 are provided solely for ongoing and
20 continuing studies on the Washington state institute for public
21 policy's work plan.

22 (c) \$142,000 of the amounts in fiscal year 2024 and \$140,000 of
23 the amounts in fiscal year 2025 are provided solely for the
24 Washington state institute for public policy to update its adult
25 corrections inventory of evidence-based, research-based, and
26 promising programs and expand the inventory to include new programs
27 that were not included in the last published Washington state
28 institute for public policy inventory in 2018. This update must focus
29 on programs for incarcerated individuals in prison facilities to
30 include family and relationships programs, learning and working
31 programs, and therapeutic and support programs. The institute should
32 prioritize the addition of programs currently offered by the
33 Washington state department of corrections. Of this amount:

34 (i) No later than June 30, 2024, the institute shall publish a
35 preliminary report identifying the list of programs currently offered
36 in Washington state department of corrections prison facilities and
37 the list of new programs to be analyzed for inclusion on the updated
38 adult corrections inventory. The preliminary report must include an
39 indication of whether the Washington state department of corrections
40 programs have ever been evaluated for their effect on recidivism; and

1 (ii) No later than December 31, 2024, the institute shall publish
2 a final report with the updated adult corrections inventory
3 classifying programs as evidence-based, research-based, or promising
4 programs. The report shall include a list of programs currently
5 offered in Washington state department of corrections prison
6 facilities and a determination of their likely effectiveness in
7 reducing recidivism based on the results of the adult corrections
8 inventory.

9 (d) (i) \$154,000 of the amount for fiscal year 2025 is provided
10 solely for the institute to examine the costs associated with
11 conservation district elections under current law, and the projected
12 costs and benefits for shifting conservation district election to be
13 held on general election ballots under Title 29A RCW. The examination
14 must include, to the extent that the data allows:

15 (A) An analysis of the amount of money that each conservation
16 district spends on holding elections for supervisors under current
17 law, and a description of the funding sources that each conservation
18 district utilizes to fund its elections;

19 (B) Information about voter turnout in each conservation district
20 supervisor election in at least the past six years and up to the past
21 20 years, if the conservation district has such data, as well as a
22 calculation of the total cost per ballot cast that each conservation
23 district spent in those elections;

24 (C) A projection of the costs that would be expected to be
25 incurred by each county and each conservation district for its
26 supervisor elections if the district were to hold its supervisor
27 elections on general election ballots under the processes and
28 procedures in Title 29A RCW, including:

29 (I) Switching all supervisor positions to elected positions; and

30 (II) Changing term lengths to four years, with terms staggered
31 such that elections are held every two years, to align with the
32 elections for other local government officials;

33 (D) A projection of the costs that would be expected to be
34 incurred by each county and each conservation district for its
35 supervisor elections if, in addition to the changes described in
36 (d) (i) (C) of this subsection, the conservation districts were divided
37 into zones such that each zone is represented by a single supervisor,
38 rather than electing each supervisor at-large throughout the
39 district; and

1 (E) An overall description of potential nonmonetary costs and
2 benefits associated with switching conservation district supervisor
3 elections to the general election ballots under Title 29A RCW and
4 incorporating the changes described in (d)(i) (C) and (D) of this
5 subsection.

6 (ii) A preliminary report which contains any available
7 information to date must be completed by December 1, 2024. A final
8 report must be completed by June 30, 2025, and submitted in
9 accordance with RCW 43.01.036 to the standing committees of the house
10 of representatives and the senate with jurisdiction over elections
11 and conservation district issues.

12 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of
13 the amounts for fiscal year 2025 are provided solely for the
14 institute to conduct a review of all assessments and charges imposed
15 on individuals incarcerated in department of corrections facilities
16 and their family members and its effect on the financial status of
17 incarcerated individuals. The review must include, at a minimum:

18 (i) An evaluation of all costs incurred by incarcerated
19 individuals for items that include but are not limited to:

20 (A) Food;

21 (B) Commissary items;

22 (C) Personal hygiene items;

23 (D) Electronic devices and services, tablets, digital stamps, and
24 downloadable media and services such as music, movies, and other
25 programs;

26 (E) Stationary, mail, and postage;

27 (F) Communication devices such as telephones, local and nonlocal
28 telephone services, and video chat services;

29 (G) Clothing and shoes;

30 (H) Copayments for medical, dental, and optometry visits, care,
31 and medication;

32 (I) Eyeglasses;

33 (J) Gym, television services, and any other recreational
34 activities;

35 (K) Educational and vocational classes, programming, and related
36 materials; and

37 (L) Any and all items and services charged to incarcerated
38 persons under RCW 72.09.450 and 72.09.470 including, but not limited
39 to, a complete list of any other item that an individual was or could
40 have been charged for while incarcerated;

1 (ii) A complete itemized list of: (A) All items in (e)(i) of this
2 subsection; (B) the cost of each item and service purchased by the
3 department or negotiated with a vendor in (e)(i) of this subsection;
4 (C) the resale or purchased price charged to incarcerated individuals
5 and their family members for the same items in (e)(i) of this
6 subsection; (D) the revenue or profit retained or reinvested by the
7 department for each individual item in (e)(i) of this subsection; (E)
8 the cost of items and services listed in (e)(i) of this subsection
9 compared to comparable items and services that are not provided
10 through correctional industries; and (F) an assessment of the prices
11 charged for the items and services listed in (e)(i) of this
12 subsection as compared to comparable items and services provided by
13 other companies and vendors that do not service prisons;

14 (iii) A complete list of all items including, but not limited to,
15 clothing and personal hygiene items, that are distributed monthly
16 free of charge: (A) To all incarcerated individuals irrespective of
17 their financial status; and (B) solely to indigent inmates as defined
18 in RCW 72.09.015 provided the individual remains in indigent status
19 during his or her period of incarceration;

20 (iv) The average annual debt incurred by an individual while
21 incarcerated. This includes debt solely recorded and posted by the
22 department for debt incurred between the individual's first day of
23 confinement within the department of corrections through the
24 individual's day of release from incarceration from prison;

25 (v) The average debt owed by incarcerated individuals to the
26 department for items and services under (e)(i) of this subsection
27 upon release from confinement;

28 (vi) The average amount paid by incarcerated individuals to the
29 department for items and services under (e)(i) of this subsection
30 during their period of confinement;

31 (vii) A list of the: (A) Required deductions from wages and
32 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)
33 required deductions from the funds received, by the department on
34 behalf of an incarcerated person from outside sources, in addition to
35 an incarcerated individual's wages or gratuities pursuant to RCW
36 72.09.480; and (C) wages and gratuities earned by an incarcerated
37 individual and any funds received, by the department on behalf of an
38 incarcerated person, from outside sources for specific items listed
39 in (e)(i) of this subsection that are exempt from statutory
40 deductions;

1 (viii) The average amount of funds remaining in an incarcerated
2 individual's savings account at the time of his or her release from
3 confinement; and

4 (ix) A review and evaluation of the fines, fees, and commission
5 generated from any of the items and services listed in (e)(i) of this
6 subsection that are used in the department's budget.

7 The institute must provide a final report to the governor and the
8 appropriate committees of the legislature by June 30, 2025.

9 (f) (i) \$76,000 of the amount for fiscal year 2024 and \$128,000 of
10 the amount for fiscal year 2025 are provided solely for the institute
11 to study the contracting practices for goods and services, and
12 manufactured products, made or offered by correctional industries to
13 state agencies and various political subdivisions within the state. A
14 cost benefit analysis must be included in the report which must:

15 (A) Determine the costs of all contracts utilizing the labor of
16 incarcerated individuals providing services or the manufacture of
17 goods for state entities and other political subdivisions;

18 (B) Compare the cost savings to the state of Washington that is
19 projected when those goods and services are procured from or produced
20 by corrections industries and not private businesses engaged in a
21 competitive bidding process with the state and its various political
22 subdivisions;

23 (C) Provide a detailed break out of total number of labor
24 positions that are offered to incarcerated individuals, ranked from
25 least skilled to most skilled and the rate per hour of the gratuities
26 the individuals are given monthly for this labor, including the
27 amount if the gratuity given to incarcerated individuals was the
28 federal or state mandated minimum wage;

29 (D) Provide a detailed listing of all commissary items purchased
30 by and offered for sale to individuals incarcerated within the
31 facilities operated by the department of corrections. This listing of
32 individual items must also include the wholesale price from outside
33 vendors that correction industries pays for each line item offered to
34 incarcerated individuals, and the price charged to the incarcerated
35 individual for those items; and

36 (E) Provide a comprehensive list of all positions offered by
37 corrections industries that provide substantive training and labor
38 ready skills for individuals to assume positions in the workforce
39 outside of incarceration; and to the extent the data allows, provide
40 the number of individuals who have positions upon release that were

1 obtained with skills obtained through work at correctional
2 industries.

3 (ii) The institute must submit a report to the appropriate
4 committees of the legislature by June 30, 2025, in compliance with
5 RCW 43.01.036.

6 (g) (i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of
7 the amounts in fiscal year 2025 are provided solely for the
8 Washington state institute for public policy to conduct a study of
9 the Washington jail system and county juvenile justice facilities.

10 (ii) The institute's report shall include, to the extent
11 possible, consideration of the following:

12 (A) A longitudinal study of how the county jail and county
13 juvenile detention populations have changed over the last 12 years
14 including, but not limited to, an analysis of demographics, physical
15 and behavioral health issues, number of inmates, and types of
16 convictions;

17 (B) An analysis of county jail and county juvenile detention
18 facility survey data provided by the Washington state association of
19 counties as described in (g) (v) of this subsection; and

20 (C) Examination of the availability of criminal justice training
21 commission classes for corrections officers.

22 (iii) The health care authority, department of social and health
23 services, administrative office of the courts, criminal justice
24 training commission, state auditor's office, office of financial
25 management, and Washington state patrol must provide the institute
26 with access to data or other resources if necessary to complete this
27 work.

28 (iv) The institute shall submit the report to the appropriate
29 committees of the legislature and the governor by December 1, 2024.

30 (v) As part of the study, the institute shall contract with the
31 Washington state association of counties to conduct a survey of jail
32 and juvenile detention facilities in Washington state. The survey
33 shall include, but not be limited to, the following:

34 (A) Age of the facilities;

35 (B) Age of systems within the facilities;

36 (C) Cost of remodeling facilities;

37 (D) Cost of building new facilities;

38 (E) General maintenance costs of the facilities;

39 (F) Operational costs of the facilities;

1 (G) Workforce, to include, but not be limited to, employee
2 vacancies as a percentage of total employees;

3 (H) Services, supports, and programming, to include, but not be
4 limited to:

5 (I) Costs of housing those with behavioral health needs;

6 (II) Number of individuals with behavioral health needs;

7 (III) Cost of competency restoration;

8 (IV) Physical health services and related costs;

9 (V) Number of individuals booked and housed on behalf of state
10 agencies;

11 (VI) Percent of individuals waiting for a state hospital;

12 (VII) Available nonincarcerative alternatives and diversion
13 programs; and

14 (VIII) Available release and reentry services;

15 (I) Funding sources, to include, but not be limited to:

16 (I) County tax structure and revenue raising ability; and

17 (II) Jail and juvenile detention facility funding sources.

18 (vi) The Washington state association of counties shall consult
19 with the Washington state institute for public policy during the
20 design and distribution of the survey. Responses to the survey shall
21 be compiled and provided to the Washington state institute for public
22 policy by December 31, 2023.

23 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000
24 of the amounts in fiscal year 2025 are provided solely for the
25 Washington state institute for public policy, in consultation with
26 the Washington traumatic brain injury strategic partnership advisory
27 council, to study the potential need for developing specialized long-
28 term services and supports for adults with traumatic brain injuries.

29 (ii) At a minimum, the study must include an examination of:

30 (A) The demographics of adults with traumatic brain injuries in
31 the state who are anticipated to be in need of long-term services and
32 supports, including an examination of those who are likely to be
33 eligible for medicaid long-term services and supports;

34 (B) The industry standards of providing long-term care services
35 and supports to individuals with traumatic brain injuries; and

36 (C) The methods other states are utilizing to provide long-term
37 services and supports to individuals with traumatic brain injuries,
38 including identifying the rates paid for these services and a
39 description of any specialized facilities established to deliver
40 these services.

1 (iii) A report of the findings of this study and any
2 recommendations for increasing access to appropriate long-term
3 services and supports for individuals with traumatic brain injuries
4 shall be submitted to the governor and the appropriate committees of
5 the legislature no later than June 30, 2025.

6 (i) \$163,000 of the amounts in fiscal year 2024 are provided
7 solely for implementation of Engrossed Second Substitute Senate Bill
8 No. 5236 (hospital staffing standards).

9 (j) \$222,000 of the amounts in fiscal year 2025 are provided
10 solely for implementation of chapter 29, Laws of 2022 (2SHB 1818)
11 (reentry and rehabilitation).

12 (k) \$107,000 of the amounts in fiscal year 2025 is provided
13 solely for the Washington state institute for public policy to
14 examine programs in peer states related to breast cancer education
15 and prevention prior to diagnosis and support and resources after
16 diagnosis for native communities. The study must focus on programs
17 that are operated by either the state, tribes solely, or tribes in
18 coordination with the state. To identify peer states, the institute
19 may consider factors such as the population of American Indians and
20 Alaska natives, number of federally recognized tribes, and whether
21 the state has expanded medicaid. The report shall include for each
22 peer state the existence of any programs that meet the criteria
23 described in this section, and summarize any research findings on
24 these programs, if available. The institute must submit a report to
25 the appropriate committees of the legislature by June 30, 2025, in
26 compliance with RCW 43.01.036.

27 (l) \$57,000 of the amounts in fiscal year 2025 are provided
28 solely for implementation of Substitute Senate Bill No. 5986 (out-of-
29 network health costs). If the bill is not enacted by June 30, 2024,
30 the amount provided in this subsection shall lapse.

31 (m) Notwithstanding other provisions in this subsection, the
32 board of directors for the Washington state institute for public
33 policy may adjust due dates for projects included on the institute's
34 2023-25 work plan as necessary to efficiently manage workload.

35 (5) \$213,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$213,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for additional faculty to
38 support Native American and indigenous programs.

1 (6) \$85,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to the native pathways program
4 for an assistant director.

5 (7) \$110,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$110,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a tribal liaison position.

8 (8) \$39,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$39,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for one full-time mental health
11 counselor licensed under chapter 18.225 RCW who has experience and
12 training specifically related to working with active members of the
13 military or military veterans.

14 (9) \$137,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$137,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for student mental health and
17 wellness. The amount provided in this subsection must be used to
18 supplement, not supplant, other funding sources for the program.

19 (10) \$196,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for additional laboratory, art, and
21 media lab sections.

22 (11) \$600,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$600,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to develop and expand current
25 corrections education programs offered in department of corrections
26 facilities. The college shall appoint a project implementation team,
27 collaborate with stakeholders to plan student success programs and
28 curriculum which lead to transferable credit, associate and
29 bachelor's degrees, and other workforce credentials, and train
30 faculty and staff on working with incarcerated populations.

31 (12) \$2,636,000 of the workforce education investment account—
32 state appropriation is provided solely for institution operating
33 costs, including compensation and central services, in recognition
34 that these costs exceed estimated increases in undergraduate
35 operating fee revenue as a result of RCW 28B.15.067.

36 (13) \$670,000 of the workforce education investment account—state
37 appropriation is provided solely to maintain enrollment capacity in
38 psychology programs.

1 (14) \$600,000 of the workforce education investment account—state
2 appropriation is provided solely to increase student success by
3 maintaining support for a student precollege immersion program and
4 the Evergreen first-year experience.

5 (15) \$988,000 of the workforce education investment account—state
6 appropriation is provided solely for student enrollment and retention
7 support. Funding is provided for hiring a student advisor and
8 underserved student specialist to provide student support and
9 administrative support for the native pathways program.

10 (16) \$554,000 of the workforce education investment account—state
11 appropriation is provided solely for the expansion of corrections
12 education offerings to currently incarcerated students and the
13 expansion of reentry services.

14 (17) \$124,000 of the workforce education investment account—state
15 appropriation is provided solely for implementation of Second
16 Substitute House Bill No. 1559 (postsecondary student needs).

17 (18) \$26,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$26,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Substitute
20 Senate Bill No. 5238 (academic employee bargaining).

21 (19) \$6,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for implementation of Second Substitute
23 House Bill No. 1028 (crime victims and witnesses).

24 (20) \$97,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Second Substitute
26 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
27 not enacted by June 30, 2024, the amount provided in this subsection
28 shall lapse.

29 (21) \$223,000 of the workforce education investment account—state
30 appropriation is provided solely for the Shelton promise pilot
31 program.

32 (22) \$42,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Substitute Senate
34 Bill No. 5953 (incarcerated student grants). If the bill is not
35 enacted by June 30, 2024, the amount provided in this subsection
36 shall lapse.

37 **Sec. 607.** 2024 c 376 s 607 (uncodified) is amended to read as
38 follows:

1 **FOR WESTERN WASHINGTON UNIVERSITY**

| | | |
|----|------------------------------------------------------------|----------------------------|
| 2 | General Fund—State Appropriation (FY 2024) | \$99,066,000 |
| 3 | General Fund—State Appropriation (FY 2025) | (\$104,923,000) |
| 4 | | <u>\$105,250,000</u> |
| 5 | Western Washington University Capital Projects | |
| 6 | Account—State Appropriation | (\$1,424,000) |
| 7 | | <u>\$1,607,000</u> |
| 8 | Education Legacy Trust Account—State Appropriation | \$13,831,000 |
| 9 | Workforce Education Investment Account—State | |
| 10 | Appropriation | (\$22,264,000) |
| 11 | | <u>\$22,280,000</u> |
| 12 | TOTAL APPROPRIATION | (\$241,508,000) |
| 13 | | <u>\$242,034,000</u> |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The university must continue work with the education research
17 and data center to demonstrate progress in computer science and
18 engineering enrollments. By September 1st of each year, the
19 university shall provide a report including but not limited to the
20 cost per student, student completion rates, and the number of low-
21 income students enrolled in each program, any process changes or
22 best-practices implemented by the university, and how many students
23 are enrolled in computer science and engineering programs above the
24 prior academic year.

25 (2) Western Washington University shall not use funds
26 appropriated in this section to support intercollegiate athletics
27 programs.

28 (3) \$19,789,000 of the general fund—state appropriation for
29 fiscal year 2024 and ~~(\$20,283,000)~~ \$20,610,000 of the general fund—
30 state appropriation for fiscal year 2025 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (4) \$700,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$700,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the creation and
36 implementation of an early childhood education degree program at the
37 western on the peninsulas campus. The university must collaborate
38 with Olympic college. At full implementation, the university is

1 expected to grant approximately 75 bachelor's degrees in early
2 childhood education per year at the western on the peninsulas campus.

3 (5) \$1,306,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,306,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the university to develop a
6 new program in marine, coastal, and watershed sciences.

7 (6) \$886,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$886,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the university to reduce
10 tuition rates for four-year degree programs offered in partnership
11 with Olympic college—Bremerton, Olympic college—Poulsbo, and
12 Peninsula college—Port Angeles that are currently above state-funded
13 resident undergraduate tuition rates.

14 (7) \$150,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely to recruit and retain high
17 quality and diverse graduate students.

18 (8) \$548,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$548,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for critical support services to
21 ensure traditionally underrepresented students receive the same
22 opportunities for academic success as their peers.

23 (9) \$48,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$48,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for one full-time mental health
26 counselor licensed under chapter 18.225 RCW who has experience and
27 training specifically related to working with active members of the
28 military or military veterans.

29 (10) \$530,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$530,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the operation of two
32 bilingual educator programs in the south King county region,
33 including a bilingual elementary education degree program and a
34 secondary education degree program. At full implementation, each
35 cohort shall support up to 25 students per year.

36 (11) \$361,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$361,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for a master of science program
39 in nursing.

1 (12) \$433,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$433,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the registered nurse to
4 bachelors in nursing program.

5 (13) Within amounts appropriated in this section, the university
6 is encouraged to increase the number of tenure-track positions
7 created and hired.

8 (14) \$2,256,000 of the workforce education investment account—
9 state appropriation is provided solely for institution operating
10 costs, including compensation and central services, in recognition
11 that these costs exceed estimated increases in undergraduate
12 operating fee revenue as a result of RCW 28B.15.067.

13 (15) \$3,426,000 of the workforce education investment account—
14 state appropriation is provided solely to maintain access to science,
15 technology, engineering, and mathematics degrees.

16 (16) \$908,000 of the workforce education investment account—state
17 appropriation is provided solely to establish an academic curriculum
18 in ethnic studies.

19 (17) \$400,000 of the workforce education investment account—state
20 appropriation is provided solely for upgrading cyber range equipment
21 and software.

22 (18) \$2,520,000 of the workforce education investment account—
23 state appropriation is provided solely for student support services
24 that include resources for outreach and financial aid support,
25 retention initiatives including targeted support for underserved
26 student populations, mental health support, and initiatives aimed at
27 addressing learning disruption due to the global pandemic. The amount
28 provided in this subsection must be used to supplement, not supplant,
29 other funding sources for student support services.

30 (19) \$200,000 of the workforce education investment account—state
31 appropriation is provided solely for planning student studios to
32 assist cities and counties with planning projects. Assistance shall
33 focus on students and supporting faculty to facilitate on-site
34 learning with cities and counties.

35 (20) \$500,000 of the workforce education investment account—state
36 appropriation is provided solely for the student civic leaders
37 initiative.

38 (21) \$1,610,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$2,875,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for
2 compensation support.

3 (22) \$3,186,000 of the workforce education investment account—
4 state appropriation is provided solely for the western on the
5 peninsulas expansion. This includes new two plus two degrees programs
6 such as industrial engineering, data science, and sociology.

7 (23) \$1,577,000 of the workforce education investment account—
8 state appropriation is provided solely for expanded remedial math and
9 additional English 101 courses, as well first year seminars, and
10 disability accommodation counselors. Of the amounts provided in this
11 subsection for first year seminars, \$125,000 of the general fund—
12 state appropriation for fiscal year 2024 and \$125,000 of the general
13 fund—state appropriation for fiscal year 2025 are provided for the
14 university to develop a student orientation program for students
15 receiving the Washington college grant, focusing on first-generation
16 and traditionally underrepresented students. The program may include
17 evidence-based student success metrics, peer support, and mentorship
18 following orientation. The program proposal must be submitted to the
19 legislature by December 1, 2023 for implementation in the 2024-2025
20 academic year.

21 (24) \$100,000 of the workforce education investment account—state
22 appropriation is provided solely for mental health first aid training
23 for faculty.

24 (25) \$150,000 of the workforce education investment account—state
25 appropriation is provided solely for the small business development
26 center to increase technical assistance to black, indigenous, and
27 other people of color small business owners in Whatcom county.

28 (26) \$694,000 of the workforce education investment account—state
29 appropriation is provided to establish a master of social work
30 program at western on the peninsulas.

31 (27) \$2,478,000 of the workforce education investment account—
32 state appropriation is provided solely for expansion of bilingual
33 educators education.

34 (28) \$1,000,000 of the workforce education investment account—
35 state appropriation is provided for additional student support and
36 outreach at western on the peninsulas.

37 (29) \$580,000 of the workforce education investment account—state
38 appropriation is provided solely to convert the human services

1 program at western on the peninsulas from self-sustaining to state-
2 supported to reduce tuition rates for students in the program.

3 (30) \$138,000 of the workforce education investment account—state
4 appropriation is provided solely for implementation of Second
5 Substitute House Bill No. 1559 (postsecondary student needs).

6 (31) \$23,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for implementation of Second Substitute
8 House Bill No. 1028 (crime victims and witnesses).

9 (32) \$10,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of Substitute Senate
11 Bill No. 5238 (academic employee bargaining).

12 (33) \$1,306,000 of the workforce education investment account—
13 state appropriation is provided solely to establish and administer a
14 teacher residency program focused on special education instruction
15 beginning in the 2024-25 school year. Amounts provided in this
16 subsection are sufficient to support one cohort of 17 residents per
17 school year, and must be prioritized to communities that are
18 anticipated to be most positively impacted by teacher residents who
19 fill teacher vacancies upon completing the teacher residency program
20 and who remain in the communities in which they are mentored. The
21 teacher residency program must meet the following requirements:

22 (a) Residents receive compensation equivalent to first year
23 paraeducators, as defined in RCW 28A.413.010;

24 (b) Each resident is assigned a preservice mentor;

25 (c) Preservice mentors receive a stipend of \$2,500 per year;

26 (d) Residents receive at least 900 hours of preservice clinical
27 practice over the course of the school year;

28 (e) At least half of the residency hours specified in (d) of this
29 subsection are in a coteaching setting with the resident's preservice
30 mentor and the other half of the residency hours are in a coteaching
31 setting with another teacher;

32 (f) Residents may not be assigned the lead or primary
33 responsibility for student learning;

34 (g) Coursework taught during the residency is codesigned by the
35 teacher preparation program and the school district, state-tribal
36 education compact school, or consortium, tightly integrated with
37 residents' preservice clinical practice, and focused on developing
38 culturally responsive teachers; and

1 (h) The program must prepare residents to meet or exceed the
2 knowledge, skills, performance, and competency standards described in
3 RCW 28A.410.270(1).

4 (34) \$445,000 of the workforce education investment account—state
5 appropriation is provided solely to continue the expansion of the
6 undergraduate electrical and computer engineering program.

7 (35) \$400,000 of the workforce education investment account—state
8 appropriation is provided solely for academic access and outreach.

9 (36) \$300,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the university to contract with a
11 nonprofit organization in Kitsap county that provides cyber security
12 curriculum to postsecondary institutions for cyber security education
13 in partnership with the Washington state cyber range in Poulsbo.

14 (37) \$200,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for the university to contract with a
16 nonprofit organization in Whatcom county that provides economic and
17 financial education to conduct foundational research on the efficacy
18 of financial education course formats.

19 (38) \$100,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the institute for the study of the
21 Holocaust, genocide, and crimes against humanity to collaborate with
22 the office of the superintendent of public instruction on curriculum
23 development and teacher training.

24 (39) \$122,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Second Substitute
26 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
27 not enacted by June 30, 2024, the amount provided in this subsection
28 shall lapse.

29 (40) \$16,000 of the workforce education investment account—state
30 appropriation is provided solely for implementation of chapter 314,
31 Laws of 2023 (college in high school fees).

32 **Sec. 608.** 2024 c 376 s 609 (uncodified) is amended to read as
33 follows:

34 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
35 **ASSISTANCE**

| | | | |
|----|--------------------------------------------|-----------|---------------|
| 36 | General Fund—State Appropriation (FY 2024) | | \$302,031,000 |
| 37 | General Fund—State Appropriation (FY 2025) | | \$301,988,000 |
| 38 | General Fund—Federal Appropriation | | \$12,264,000 |

| | | |
|----|-----------------------------------------------------------|------------------------------|
| 1 | General Fund—Private/Local Appropriation. | \$300,000 |
| 2 | Education Legacy Trust Account—State Appropriation. . . . | \$85,488,000 |
| 3 | Washington Opportunity Pathways Account—State | |
| 4 | Appropriation. | \$76,603,000 |
| 5 | Aerospace Training Student Loan Account—State | |
| 6 | Appropriation. | \$220,000 |
| 7 | Workforce Education Investment Account—State | |
| 8 | Appropriation. | ((323,533,000)) |
| 9 | | <u>\$353,792,000</u> |
| 10 | Health Professionals Loan Repayment and Scholarship | |
| 11 | Program Account—State Appropriation. | \$11,720,000 |
| 12 | TOTAL APPROPRIATION. | ((1,114,147,000)) |
| 13 | | <u>\$1,144,406,000</u> |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$7,834,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$7,835,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for student financial aid
19 payments under the state work study program, including up to four
20 percent administrative allowance for the state work study program.

21 (2) \$276,416,000 of the general fund—state appropriation for
22 fiscal year 2024, \$276,416,000 of the general fund—state
23 appropriation for fiscal year 2025, ~~((258,584,000))~~ \$289,755,000 of
24 the workforce education investment account—state appropriation,
25 \$69,639,000 of the education legacy trust fund—state appropriation,
26 and \$67,654,000 of the Washington opportunity pathways account—state
27 appropriation are provided solely for the Washington college grant
28 program as provided in RCW 28B.92.200.

29 (3) Changes made to the state work study program in the 2009-2011
30 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
31 biennium including maintaining the increased required employer share
32 of wages; adjusted employer match rates; discontinuation of
33 nonresident student eligibility for the program; and revising
34 distribution methods to institutions by taking into consideration
35 other factors such as off-campus job development, historical
36 utilization trends, and student need.

37 (4) \$1,165,000 of the general fund—state appropriation for fiscal
38 year 2024, \$1,165,000 of the general fund—state appropriation for
39 fiscal year 2025, ~~((15,849,000))~~ \$14,937,000 of the education legacy

1 trust account—state appropriation, and \$8,949,000 of the Washington
2 opportunity pathways account—state appropriation are provided solely
3 for the college bound scholarship program and may support
4 scholarships for summer session. The office of student financial
5 assistance and the institutions of higher education shall not
6 consider awards made by the opportunity scholarship program to be
7 state-funded for the purpose of determining the value of an award
8 amount under RCW 28B.118.010.

9 (5) \$6,999,000 of the general fund—state appropriation for fiscal
10 year 2024, \$6,999,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$1,000,000 of the workforce education
12 investment account—state appropriation are provided solely for the
13 passport to college program. The maximum scholarship award is up to
14 \$5,000. The council shall contract with a nonprofit organization to
15 provide support services to increase student completion in their
16 postsecondary program and shall, under this contract, provide a
17 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

18 (6) \$55,254,000 of the workforce education investment account—
19 state appropriation is provided solely for an annual bridge grant of
20 \$500 to eligible students. A student is eligible for a grant if the
21 student receives a maximum college grant award and does not receive
22 the college bound scholarship program under chapter 28B.118 RCW.
23 Bridge grant funding provides supplementary financial support to low-
24 income students to cover higher education expenses.

25 (7) \$500,000 of the workforce education investment account—state
26 appropriation is provided solely for the behavioral health
27 apprenticeship stipend pilot program, with stipends of \$3,000
28 available to students. The pilot program is intended to provide a
29 stipend to assist students in high-demand programs for costs
30 associated with completing a program, including child care, housing,
31 transportation, and food.

32 (8) \$1,425,000 of the workforce education investment account—
33 state appropriation is provided solely for the national guard grant
34 program. Of the amount provided in this subsection, \$425,000 of the
35 workforce education investment account—state appropriation for fiscal
36 year 2025 is provided solely to increase national guard grant award
37 amounts.

38 (9) \$1,000,000 of the workforce education investment account—
39 state appropriation is provided solely for educator conditional

1 scholarship and loan repayment programs established in chapter
2 28B.102 RCW. Dual language educators must receive priority.

3 (10) \$10,000,000 of the health professionals loan repayment and
4 scholarship program account—state appropriation is provided solely to
5 increase loans within the Washington health corps.

6 (11) \$1,156,000 of the workforce education investment account—
7 state appropriation is provided solely for implementation of House
8 Bill No. 1232 (college bound scholarship).

9 (12) \$239,000 of the workforce education investment account—state
10 appropriation is provided solely for the Washington student
11 achievement council to remove barriers to accessing state financial
12 aid by informing people of their income-eligibility for the
13 Washington college grant via the supplemental nutrition assistance
14 program as provided in Second Substitute House Bill No. 2214 (college
15 grant/public assist). If the bill is not enacted by June 30, 2024,
16 the amount provided in this subsection shall lapse.

17 (13) \$500,000 of the workforce education investment account—state
18 appropriation is provided solely for the Washington award for
19 vocational excellence. This funding will support increasing the
20 scholarship award for students.

21 (14) \$400,000 of the workforce education investment account—state
22 appropriation is provided solely for a financial aid texting program.

23 (15) \$500,000 of the workforce education investment account—state
24 appropriation is provided solely for the development and
25 implementation of a mentoring scholarship. An eligible student means
26 a student who participated in a mentoring program as a 12th grade
27 student in Spokane, Garfield, or Columbia counties; filed a free
28 application for federal student aid (FAFSA) or Washington application
29 for state financial aid; and has family income up to 150 percent of
30 the state median family income. An eligible student may receive a
31 maximum award of \$5,000. The award may only be used at institutions
32 of higher education in Spokane, Garfield, Whitman, or Columbia
33 counties. An award that includes state funds must be matched on an
34 equal dollar basis with private funds. A state match for private
35 contributions made in fiscal year 2025 may not exceed \$500,000.

36 (16) \$200,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Substitute House
38 Bill No. 2025 (state work-study program). If the bill is not enacted
39 by June 30, 2024, the amount provided in this subsection shall lapse.

1 (17) \$150,000 of the workforce education investment account—state
2 appropriation is provided solely for implementation of House Bill No.
3 1946 (behav. health scholarship). If the bill is not enacted by June
4 30, 2024, the amount provided in this subsection shall lapse.

5 (18) \$100,000 of the workforce education investment account—state
6 appropriation is provided solely for implementation of Engrossed
7 Substitute House Bill No. 2441 (college in the HS fees). If the bill
8 is not enacted by June 30, 2024, the amount provided in this
9 subsection shall lapse.

10 (19) \$1,200,000 of the workforce education investment account—
11 state appropriation is provided solely for implementation of
12 Engrossed Substitute House Bill No. 2019 (Native American
13 apprentices). If the bill is not enacted by June 30, 2024, the amount
14 provided in this subsection shall lapse.

15 (20) \$1,500,000 of the workforce education investment account—
16 state appropriation is provided solely for implementation of Senate
17 Bill No. 5904 (financial aid terms). If the bill is not enacted by
18 June 30, 2024, the amount provided in this subsection shall lapse.

19 **Sec. 609.** 2024 c 376 s 612 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

| | | |
|----|-----------------------------------------------------|---------------------------|
| 22 | General Fund—State Appropriation (FY 2024). | \$18,505,000 |
| 23 | General Fund—State Appropriation (FY 2025). | (\$18,774,000) |
| 24 | | <u>\$19,124,000</u> |
| 25 | General Fund—Private/Local Appropriation. | \$4,052,000 |
| 26 | TOTAL APPROPRIATION. | (\$41,331,000) |
| 27 | | <u>\$41,681,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Funding provided in this section is sufficient for the center
31 to offer students ages three through 21 enrolled at the center the
32 opportunity to participate in a minimum of 1,080 hours of instruction
33 and the opportunity to earn 24 high school credits.

34 (2) \$225,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$225,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a mentoring program for
37 persons employed as educational interpreters in public schools.

1 (3) \$240,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for additional student-based safety
3 training as well as diversity, equity, and inclusion training for
4 staff.

5 **Sec. 610.** 2024 c 376 s 613 (uncodified) is amended to read as
6 follows:

7 **FOR THE WASHINGTON STATE ARTS COMMISSION**

| | |
|-------------------------------------------------------|---------------------------|
| 8 General Fund—State Appropriation (FY 2024). | \$6,329,000 |
| 9 General Fund—State Appropriation (FY 2025). | \$7,595,000 |
| 10 General Fund—Federal Appropriation. | \$2,830,000 |
| 11 General Fund—Private/Local Appropriation. | (\$184,000) |
| 12 | <u>\$224,000</u> |
| 13 TOTAL APPROPRIATION. | (\$16,938,000) |
| 14 | <u>\$16,978,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$79,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$79,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the creative districts
20 program.

21 (2) \$868,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$867,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the establishment of a
24 tribal cultural affairs program. Of the amounts provided in this
25 subsection, \$500,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$500,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely for grants to support tribal
28 cultural, arts, and creative programs.

29 (3) \$151,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$137,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the commission to hire a
32 temporary collections technician to maintain and repair public art in
33 the state art collection.

34 (4) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the commission to implement
37 a pilot program for in-person and online arts programming, targeting

1 adults and families impacted by housing instability, mental health
2 challenges, and trauma.

3 (5) \$199,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$944,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute House Bill No. 1639 (Billy Frank Jr. statue).

7 (6) \$150,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for an outdoor public art project in
9 downtown Everett on the façade of the Schack art center. The project
10 shall feature stainless steel images of Sasquatch and Pacific
11 Northwest elements, honoring the rich cultural heritage of the region
12 and the narrative history of the Coast Salish Tribes.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2024 c 376 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2024), General Fund—State Appropriation (FY 2025), State Building Construction Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Watershed Restoration and Enhancement Bond Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 702. 2024 c 376 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Table with 2 columns: Description and Amount. Rows include Nondebt-Limit Reimbursable Bond Retirement Account—State Appropriation and School Construction and Skill Centers Building.

| | | |
|---|--------------------------------------|-------------------------------|
| 1 | Account—State Appropriation. | ((\$4,000)) |
| 2 | | <u>\$2,000</u> |
| 3 | TOTAL APPROPRIATION. | ((\$51,765,000)) |
| 4 | | <u>\$51,779,000</u> |

5 The appropriation in this section is subject to the following
6 conditions and limitations: The general fund appropriation is for
7 expenditure into the nondebt limit general fund bond retirement
8 account.

9 **Sec. 703.** 2024 c 376 s 704 (uncodified) is amended to read as
10 follows:

| | | |
|----|--------------------------------------------------------------------------|------------------------------|
| 11 | FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING | |
| 12 | BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES | |
| 13 | General Fund—State Appropriation (FY 2024). | \$1,400,000 |
| 14 | General Fund—State Appropriation (FY 2025). | \$1,400,000 |
| 15 | State Building Construction Account—State | |
| 16 | Appropriation. | ((\$3,921,000)) |
| 17 | | <u>\$1,500,000</u> |
| 18 | Watershed Restoration and Enhancement Bond Account— | |
| 19 | State Appropriation. | ((\$24,000)) |
| 20 | | <u>\$14,000</u> |
| 21 | State Taxable Building Construction Account—State | |
| 22 | Appropriation. | ((\$176,000)) |
| 23 | | <u>\$56,000</u> |
| 24 | Columbia River Basin Water Supply Development | |
| 25 | Account—State Appropriation. | \$1,000 |
| 26 | School Construction and Skill Centers Building | |
| 27 | Account—State Appropriation. | \$1,000 |
| 28 | TOTAL APPROPRIATION. | ((\$6,923,000)) |
| 29 | | <u>\$4,372,000</u> |

30 **Sec. 704.** 2024 c 376 s 706 (uncodified) is amended to read as
31 follows:

| | | |
|----|-----------------------------------------------------------------|--------------------------------|
| 32 | FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE HEALTH CARE | |
| 33 | AFFORDABILITY ACCOUNT | |
| 34 | General Fund—State Appropriation (FY 2024). | \$55,000,000 |
| 35 | General Fund—State Appropriation (FY 2025). | ((\$45,000,000)) |
| 36 | | <u>\$85,000,000</u> |
| 37 | TOTAL APPROPRIATION. | ((\$100,000,000)) |

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the state health care affordability account created in RCW 43.71.130.

(2) It is the intent of the legislature to continue the policy of expending \$5,000,000 into the account each fiscal year in future biennia for the purpose of funding premium assistance for customers ineligible for federal premium tax credits who meet the eligibility criteria established in section 214(4)(a) of this act. Future expenditures into the account are contingent upon approval of the waiver described in RCW 43.71.120.

Sec. 705. 2024 c 376 s 707 (uncodified) is amended to read as follows:

FOR SUNDRY CLAIMS

The following sums, or so much thereof as may be necessary, are appropriated from the general fund for fiscal year 2024 or fiscal year 2025, unless otherwise indicated, for relief of various individuals, firms, and corporations for sundry claims.

These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

- (1) Clifford T. Snow, claim number 9991014081. \$13,659
- (2) Shanna S. Parker, claim number 9991013694. \$14,913
- (3) Leah M. Eggleston, claim number 9991013115. \$20,852
- (4) Shannon E. Garner, claim number 9991013103. \$15,325
- (5) Stephanie S. Westby, claim number 9991012517. \$199,459
- (6) Clyde E. McCoy, claim number 9991014232. \$139
- (7) Kevin R. Ash, claim number 9991014512. \$14,810
- (8) Kenneth M. Salazar, claim number 9991014683. \$231,920
- (9) Victor O. Alejandre-Mejia, claim number 9991014791. \$213,298
- (10) James K. Warren, claim number 9991014924. \$20,844
- (11) Marcus Buchanan, claim number 9991015324. \$71,102
- (12) Lawrence Connor Norton, claim number 9991015445. \$110,000
- (13) Abdifatah Abshir, claim number 9991015447. \$55,000
- (14) Dustin G. Haynes, claim number 9991019217. \$27,610

| | | |
|---|-------------------------------------------------------------------|-----------------|
| 1 | <u>(15) Shawn W. Rounsville, claim number 9991019165.</u> | <u>\$53,336</u> |
| 2 | <u>(16) Irving Duffy, claim number 9991019023.</u> | <u>\$6,000</u> |
| 3 | <u>(17) Nseka R. Bimwela, claim number 9991018991.</u> | <u>\$680</u> |
| 4 | <u>(18) Aprillia M. Davis, claim number 9991018371.</u> | <u>\$1,000</u> |
| 5 | <u>(19) Troy L. Well, claim number 9991017443.</u> | <u>\$29,273</u> |
| 6 | <u>(20) Tuwana D. Armstead, claim number 9991016087.</u> | <u>\$7,756</u> |

7 **Sec. 706.** 2024 c 376 s 713 (uncodified) is amended to read as
8 follows:

9 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**
10 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**
11 Workforce Education Investment Account—State

| | | |
|----|------------------------------|-------------------------------|
| 12 | Appropriation. | ((\$14,856,000)) |
| 13 | | <u>\$18,516,000</u> |
| 14 | TOTAL APPROPRIATION. | ((\$14,856,000)) |
| 15 | | <u>\$18,516,000</u> |

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations are provided solely
18 for expenditure into the opportunity scholarship match transfer
19 account created in RCW 28B.145.050.

20 **Sec. 707.** 2024 c 376 s 717 (uncodified) is amended to read as
21 follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS STATE FISCAL**
23 **RECOVERY**
24 Coronavirus State Fiscal Recovery Fund—Federal

| | | |
|----|------------------------------|---------------|
| 25 | Appropriation. | \$250,000,000 |
| 26 | TOTAL APPROPRIATION. | \$250,000,000 |

27 The appropriation in this section is subject to the following
28 conditions and limitations: The entire coronavirus state fiscal
29 recovery fund—federal appropriation is provided solely to the office
30 of financial management for allocation to state agencies for costs
31 eligible to be paid from the coronavirus state fiscal recovery fund
32 and where funding is provided elsewhere in this act or the capital
33 omnibus appropriations act for those costs using a funding source
34 other than the coronavirus state fiscal recovery fund. For any agency
35 receiving an allocation under this section, the office must place an
36 equal amount of the agency's state or other source appropriation
37 authority in unallotted reserve status, and those amounts may not be

1 expended. In determining the use of amounts appropriated in this
2 section, the office of financial management shall prioritize the
3 preservation of state general fund moneys. The office must report on
4 the use of the amounts appropriated in this section to the fiscal
5 committees of the legislature when all coronavirus state fiscal
6 recovery fund moneys are expended (~~or June 30, 2025, whichever is~~
7 earlier).

8 NEW SECTION. **Sec. 708.** A new section is added to 2024 c 376
9 (uncodified) to read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON COLLEGE SAVINGS**
11 **PROGRAM ACCOUNT**

| | | |
|----|------------------------------------------------------|-----------|
| 12 | General Fund—State Appropriation (FY 2025) | \$525,000 |
| 13 | TOTAL APPROPRIATION. | \$525,000 |

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 expenditure into the Washington college savings program account
17 created in RCW 28B.95.085.

18 NEW SECTION. **Sec. 709.** A new section is added to 2024 c 376
19 (uncodified) to read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LIABILITY ACCOUNT**

| | | |
|----|------------------------------------------------------|---------------|
| 21 | General Fund—State Appropriation (FY 2025) | \$160,000,000 |
| 22 | TOTAL APPROPRIATION. | \$160,000,000 |

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 expenditure into the liability account created in RCW 4.92.130 to
26 ensure the account is not in deficit.

27 **Sec. 710.** 2023 c 475 s 712 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**
30 **SERVICES**

| | | |
|----|------------------------------------------------------|----------------------------|
| 31 | General Fund—State Appropriation (FY 2024) | \$122,023,000 |
| 32 | General Fund—State Appropriation (FY 2025) | (\$151,091,000) |
| 33 | | <u>\$146,091,000</u> |
| 34 | Foundational Public Health Services Account—State | |
| 35 | Appropriation. | \$28,050,000 |
| 36 | TOTAL APPROPRIATION. | (\$301,164,000) |

1

\$296,164,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations are provided solely
4 for distribution as provided in RCW 43.70.515.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2024 c 376 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

| | |
|----------------------------------------------------------------------------------------------------------------------|--------------------------------|
| General Fund Appropriation for fire insurance premium distributions. | ((\$14,606,000)) |
| | <u>\$15,046,000</u> |
| General Fund Appropriation for prosecuting attorney distributions. | \$8,690,000 |
| General Fund Appropriation for boating safety and education distributions. | ((\$4,272,000)) |
| | <u>\$3,743,000</u> |
| General Fund Appropriation for public utility district excise tax distributions. | ((\$71,424,000)) |
| | <u>\$68,868,000</u> |
| Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. | \$6,000,000 |
| Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. | ((\$140,000)) |
| | <u>\$152,000</u> |
| Timber Tax Distribution Account Appropriation for distribution to "timber" counties. | ((\$92,948,000)) |
| | <u>\$67,445,000</u> |
| County Criminal Justice Assistance Appropriation. | ((\$129,925,000)) |
| | <u>\$130,355,000</u> |
| Municipal Criminal Justice Assistance Appropriation. | ((\$51,744,000)) |
| | <u>\$51,879,000</u> |
| City-County Assistance Appropriation. | ((\$34,604,000)) |
| | <u>\$35,773,000</u> |
| Liquor Excise Tax Account Appropriation for liquor excise tax distribution. | ((\$89,385,000)) |
| | <u>\$109,599,000</u> |
| Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. | \$9,587,000 |
| Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians. | \$6,919,000 |

| | | |
|----|-----------------------------------------------------|--------------------------------|
| 1 | Liquor Revolving Account Appropriation for liquor | |
| 2 | profits distribution. | \$98,876,000 |
| 3 | General Fund Appropriation for other tax | |
| 4 | distributions. | \$104,000 |
| 5 | Dedicated Cannabis Account Appropriation for | |
| 6 | Cannabis Excise Tax distributions pursuant to | |
| 7 | Engrossed Second Substitute Senate Bill No. | |
| 8 | 5796 (cannabis revenue). This includes an | |
| 9 | increase of \$1,178,000 which is an adjustment | |
| 10 | for distributions made in fiscal year 2022.. . . . | ((\$47,216,000)) |
| 11 | | <u>\$44,086,000</u> |
| 12 | General Fund Appropriation for Habitat Conservation | |
| 13 | Program distributions. | ((\$5,754,000)) |
| 14 | | <u>\$4,954,000</u> |
| 15 | General Fund Appropriation for payment in lieu of | |
| 16 | taxes to counties under Department of Fish and | |
| 17 | Wildlife Program. | ((\$4,496,000)) |
| 18 | | <u>\$3,855,000</u> |
| 19 | Puget Sound Taxpayer Accountability Account | |
| 20 | Appropriation for distribution to counties in | |
| 21 | amounts not to exceed actual deposits into the | |
| 22 | account and attributable to those counties' | |
| 23 | share pursuant to RCW 43.79.520.. . . . | ((\$28,630,000)) |
| 24 | | <u>\$27,149,000</u> |
| 25 | Manufacturing and Warehousing Job Centers Account | |
| 26 | Appropriation for distribution to local taxing | |
| 27 | jurisdictions to mitigate the unintended | |
| 28 | revenue redistributions effect of sourcing law | |
| 29 | changes pursuant to chapter 83, Laws of 2021 | |
| 30 | (warehousing & manufacturing jobs).. | \$7,780,000 |
| 31 | State Crime Victim and Witness Assistance Account | |
| 32 | Appropriation for distribution to counties. | |
| 33 | | |
| 34 | | |
| 35 | | \$8,000,000 |
| 36 | TOTAL APPROPRIATION. | ((\$721,100,000)) |
| 37 | | <u>\$708,860,000</u> |

1 The total expenditures from the state treasury under the
2 appropriations in this section shall not exceed the funds available
3 under statutory distributions for the stated purposes.

4 **Sec. 802.** 2024 c 376 s 802 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
7 **ACCOUNT**

| | | |
|----|------------------------------------------------|------------------------------|
| 8 | Impaired Driving Safety Appropriation. | ((\$1,615,000)) |
| 9 | | <u>\$1,925,000</u> |
| 10 | TOTAL APPROPRIATION. | ((\$1,615,000)) |
| 11 | | <u>\$1,925,000</u> |

12 The appropriation in this section is subject to the following
13 conditions and limitations: The amount appropriated in this section
14 shall be distributed quarterly during the 2023-2025 fiscal biennium
15 in accordance with RCW 82.14.310. This funding is provided to
16 counties for the costs of implementing criminal justice legislation
17 including, but not limited to: Chapter 206, Laws of 1998 (drunk
18 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
19 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
20 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
21 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
22 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
23 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
24 penalties); and chapter 215, Laws of 1998 (DUI provisions).

25 **Sec. 803.** 2024 c 376 s 803 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

| | | |
|----|------------------------------------------------|------------------------------|
| 28 | Impaired Driving Safety Appropriation. | ((\$1,077,000)) |
| 29 | | <u>\$1,284,000</u> |
| 30 | TOTAL APPROPRIATION. | ((\$1,077,000)) |
| 31 | | <u>\$1,284,000</u> |

32 The appropriation in this section is subject to the following
33 conditions and limitations: The amount appropriated in this section
34 shall be distributed quarterly during the 2023-2025 fiscal biennium
35 to all cities ratably based on population as last determined by the
36 office of financial management. The distributions to any city that
37 substantially decriminalizes or repeals its criminal code after July

1 1, 1990, and that does not reimburse the county for costs associated
2 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
3 to the county in which the city is located. This funding is provided
4 to cities for the costs of implementing criminal justice legislation
5 including, but not limited to: Chapter 206, Laws of 1998 (drunk
6 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
7 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
8 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
9 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
10 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
11 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
12 penalties); and chapter 215, Laws of 1998 (DUI provisions).

13 **Sec. 804.** 2024 c 376 s 804 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER—TRANSFERS**

16 Dedicated Cannabis Account: For transfer to the
17 basic health plan trust account, the lesser of
18 the amount determined pursuant to RCW 69.50.540
19 or this amount for fiscal year 2024,
20 \$250,000,000 and this amount
21 for fiscal year 2025,
22 \$250,000,000. \$500,000,000

23 Dedicated Cannabis Account: For transfer to the
24 state general fund, the lesser of the amount
25 determined pursuant to RCW 69.50.540 or this
26 amount for fiscal year 2024,
27 \$155,000,000 and this amount for fiscal year
28 2025, \$155,000,000. \$310,000,000

29 Tobacco Settlement Account: For transfer to the
30 state general fund, in an amount not to exceed
31 the actual amount of the annual base payment to
32 the tobacco settlement account for fiscal year
33 2024. \$92,000,000

34 Tobacco Settlement Account: For transfer to the
35 state general fund, in an amount not to exceed
36 the actual amount of the annual base payment to
37 the tobacco settlement account for fiscal year
38 2025. \$92,000,000

39 State Treasurer's Service Account: For transfer to

1 the state general fund, \$15,000,000 for fiscal
2 year 2024 and \$15,000,000 for fiscal year 2025.
3 It is the intent of the legislature to continue
4 this policy in the subsequent fiscal biennium.. . . . \$30,000,000
5 General Fund: For transfer to the fair fund under
6 RCW 15.76.115, \$3,500,000 for fiscal year 2024
7 and \$3,500,000 for fiscal year 2025. \$7,000,000
8 Financial Services Regulation Account: For transfer
9 to the state general fund, \$3,500,000 for
10 fiscal year 2024 and \$3,500,000 for fiscal year
11 2025. It is the intent of the legislature to
12 continue this policy in the subsequent fiscal
13 biennium.. . . . \$7,000,000
14 General Fund: For transfer to the wildfire response,
15 forest restoration, and community resilience
16 account, solely for the implementation of
17 chapter 298, Laws of 2021 (2SHB 1168)
18 (long-term forest health),
19 \$52,224,000 for fiscal year 2024 and
20 \$56,725,000 for fiscal year
21 2025. \$108,949,000
22 Washington Rescue Plan Transition Account: For
23 transfer to the state general fund,
24 \$1,302,000,000 for fiscal year 2024 and
25 \$798,000,000 for fiscal year 2025. \$2,100,000,000
26 Business License Account: For transfer to the state
27 general fund, (~~(\$7,200,000)~~) \$7,400,000 for
28 fiscal year 2025. (~~(\$7,200,000)~~)
29 \$7,400,000
30 General Fund: For transfer to the manufacturing and
31 warehousing job centers account pursuant to RCW
32 82.14.545 for distribution in section 801 of
33 this act, \$4,320,000 for fiscal year 2024 and
34 \$3,460,000 for fiscal year 2025. \$7,780,000
35 Long-Term Services and Supports Trust Account: For
36 transfer to the state general fund as full
37 repayment of the long-term services program
38 start-up costs and interest, in an amount not
39 to exceed the actual amount of the total
40 remaining principal and interest of the loan,

1 for fiscal year 2024. \$66,000,000
2 General Fund: For transfer to the forest resiliency
3 account trust fund, \$4,000,000 for fiscal year
4 2024. \$4,000,000
5 Water Pollution Control Revolving Administration
6 Account: For transfer to the water pollution
7 control revolving account, \$6,000,000 for
8 fiscal year 2024. \$6,000,000
9 General Fund: For transfer to the salmon recovery
10 account, \$3,000,000 for fiscal year 2024. \$3,000,000
11 Washington Student Loan Account: For transfer to the
12 state general fund, \$40,000,000 for fiscal year
13 2024 and \$10,000,000 for fiscal year 2025. \$50,000,000
14 Model Toxics Control Operating Account: For transfer
15 to the state general fund, \$50,000,000 for
16 fiscal year 2025. \$50,000,000
17 General Fund: For transfer to the home security
18 fund, \$44,500,000 for fiscal year 2024 and
19 \$4,500,000 for fiscal year 2025. \$49,000,000
20 General Fund: For transfer to the state drought
21 preparedness account, \$2,000,000 for fiscal
22 year 2024. \$2,000,000
23 General Fund: For transfer to the disaster response
24 account, \$12,500,000 for fiscal year 2024
25 and \$10,000,000 for fiscal year 2025. \$22,500,000
26 From auction proceeds received under RCW
27 70A.65.100(7)(b): For transfer to the air
28 quality and health disparities improvement
29 account, \$2,500,000 for fiscal year 2024. \$2,500,000
30 From auction proceeds received under RCW
31 70A.65.100(7)(c): For transfer to the air
32 quality and health disparities improvement
33 account, \$2,500,000 for fiscal year 2025. \$2,500,000
34 Climate Investment Account: For transfer to the
35 carbon emissions reduction account,
36 (~~(\$200,000,000)~~) \$5,847,000 for fiscal year
37 2025 no later than October 15, 2024. It is the
38 intent of the legislature to make an additional
39 transfer of \$194,153,000 planned in fiscal year
40 2027 to ensure a total of \$200,000,000 is

1 transfer to the state general fund,
2 \$1,000,000 for fiscal year 2025. \$1,000,000
3 Administrative Hearings Revolving Account: For
4 transfer to the state general fund,
5 \$2,000,000 for fiscal year 2025. \$2,000,000
6 State Financial Aid Account: For transfer to
7 the state general fund, \$944,000 for
8 fiscal year 2025. \$944,000
9 Industrial Insurance Premium Refund Account:
10 For transfer to the state general fund,
11 \$4,121,000 for fiscal year 2025. \$4,121,000

(End of part)

PART IX
MISCELLANEOUS

1
2
3 **Sec. 901.** RCW 28B.76.525 and 2020 c 357 s 910 are each amended
4 to read as follows:

5 (1) The state financial aid account is created in the custody of
6 the state treasurer. The primary purpose of the account is to ensure
7 that all appropriations designated for financial aid through
8 statewide student financial aid programs are made available to
9 eligible students. The account shall be a nontreasury account.

10 (2) The office shall deposit in the account all money received
11 for the Washington college grant program established under chapter
12 28B.92 RCW, the state work-study program established under chapter
13 28B.12 RCW, the Washington scholars program established under RCW
14 28A.600.110, the Washington award for vocational excellence program
15 established under RCW 28C.04.525, and the educational opportunity
16 grant program established under chapter 28B.101 RCW. The account
17 shall consist of funds appropriated by the legislature for the
18 programs listed in this subsection and private contributions to the
19 programs. Moneys deposited in the account do not lapse at the close
20 of the fiscal period for which they were appropriated. Both during
21 and after the fiscal period in which moneys were deposited in the
22 account, the office may expend moneys in the account only for the
23 purposes for which they were appropriated, and the expenditures are
24 subject to any other conditions or limitations placed on the
25 appropriations.

26 (3) Expenditures from the account shall be used for scholarships
27 to students eligible for the programs according to program rules and
28 policies. For the 2019-2021 fiscal biennium, expenditures may also be
29 used for scholarship awards in the passport to career program
30 established under chapter 28B.117 RCW. It is the intent of the
31 legislature that this policy will be continued in subsequent fiscal
32 biennia.

33 (4) Disbursements from the account are exempt from appropriations
34 and the allotment provisions of chapter 43.88 RCW.

35 (5) Only the director of the office or the director's designee
36 may authorize expenditures from the account.

37 (6) During the 2023-2025 fiscal biennium, the legislature may
38 direct the state treasurer to transfer money in the state financial
39 aid account to the state general fund.

1 **Sec. 902.** RCW 34.12.130 and 1982 c 189 s 9 are each amended to
2 read as follows:

3 The administrative hearings revolving fund is hereby created in
4 the state treasury for the purpose of centralized funding,
5 accounting, and distribution of the actual costs of the services
6 provided to agencies of the state government by the office of
7 administrative hearings. During the 2023-2025 fiscal biennium, the
8 legislature may direct the state treasurer to transfer money in the
9 administrative hearings revolving fund to the state general fund.

10 **Sec. 903.** RCW 38.40.200 and 2005 c 252 s 1 are each amended to
11 read as follows:

12 The military department capital account is created in the state
13 treasury. All receipts from the sale of state-owned military
14 department property must be deposited into the account. Money in the
15 account may be spent only after appropriation. Expenditures from the
16 account may be used only for military department capital projects.
17 During the 2023-2025 fiscal biennium, the legislature may direct the
18 state treasurer to transfer money in the military department capital
19 account to the state general fund.

20 **Sec. 904.** RCW 38.40.210 and 2005 c 252 s 2 are each amended to
21 read as follows:

22 The military department rental and lease account is created in
23 the state treasury. All receipts from the rental or lease of state-
24 owned military department property must be deposited into the
25 account. Money in the account may be spent only after appropriation.
26 Expenditures from the account may be used only for operating and
27 maintenance costs of military property. During the 2023-2025 fiscal
28 biennium, the legislature may direct the state treasurer to transfer
29 money in the military department rental and lease account to the
30 state general fund.

31 **Sec. 905.** RCW 38.40.220 and 2008 c 44 s 1 are each amended to
32 read as follows:

33 The military department active state service account is created
34 in the state treasury. Moneys may be placed in the account from
35 legislative appropriations and transfers, federal appropriations, or
36 any other lawful source. Moneys in the account may be spent only
37 after appropriation. Expenditures from the account may be used only

1 for claims and expenses for the organized militia called into active
2 state service to perform duties under RCW 38.08.040 that are not paid
3 under RCW 38.24.010 from nonappropriated funds, including but not
4 limited to claims and expenses arising from anticipated planning,
5 training, exercises, and other administrative duties that are not of
6 an emergency nature. During the 2023-2025 fiscal biennium, the
7 legislature may direct the state treasurer to transfer money in the
8 military department active state service account to the state general
9 fund.

10 **Sec. 906.** RCW 51.44.170 and 2011 c 5 s 917 are each amended to
11 read as follows:

12 The industrial insurance premium refund account is created in the
13 custody of the state treasurer. All industrial insurance refunds
14 earned by state agencies or institutions of higher education under
15 the state fund retrospective rating program shall be deposited into
16 the account. The account is subject to the allotment procedures under
17 chapter 43.88 RCW, but no appropriation is required for expenditures
18 from the account. Only the executive head of the agency or
19 institution of higher education, or designee, may authorize
20 expenditures from the account. No agency or institution of higher
21 education may make an expenditure from the account for an amount
22 greater than the refund earned by the agency. If the agency or
23 institution of higher education has staff dedicated to workers'
24 compensation claims management, expenditures from the account must be
25 used to pay for that staff, but additional expenditure from the
26 account may be used for any program within an agency or institution
27 of higher education that promotes or provides incentives for employee
28 workplace safety and health and early, appropriate return-to-work for
29 injured employees. During the 2009-2011 fiscal biennium, the
30 legislature may transfer from the industrial insurance premium refund
31 account to the state general fund such amounts as reflect the excess
32 fund balance of the account. During the 2023-2025 fiscal biennium,
33 the legislature may direct the state treasurer to transfer money in
34 the industrial insurance premium refund account to the state general
35 fund.

36 **Sec. 907.** RCW 72.09.780 and 2023 c 195 s 2 are each amended to
37 read as follows:

1 (1) The department is authorized to acquire, receive, possess,
2 sell, resell, deliver, dispense, distribute, and engage in any
3 activity constituting the practice of pharmacy or wholesale
4 distribution with respect to abortion medications.

5 (2) The department may exercise the authority granted in this
6 section for the benefit of any person, whether or not the person is
7 in the custody or under the supervision of the department.

8 (3) The department shall exercise the authority granted in this
9 section in accordance with any applicable law including, but not
10 limited to, any applicable licensing requirements, except that the
11 department is exempt from obtaining a wholesaler's license for any
12 actions taken pursuant to chapter 195, Laws of 2023 as provided in
13 RCW 18.64.046.

14 (4)(a) The department shall establish and operate a program to
15 deliver, dispense, and distribute abortion medications described in
16 this section. In circumstances in which the department is selling,
17 delivering, or distributing abortion medications to a health care
18 provider or health care entity, it may only sell, distribute, or
19 deliver abortion medications to health care providers and health care
20 entities that will only use the medications for the purposes of
21 providing abortion care or medical management of early pregnancy
22 loss.

23 (b) ~~((Any))~~ Except as provided in (c) of this subsection, any
24 abortion medications sold, resold, delivered, dispensed, or
25 distributed whether individually or wholesale shall be conducted at
26 cost not to exceed list price, plus a fee of \$5 per dose to offset
27 the cost of secure storage and delivery of medication. Revenues
28 generated pursuant to chapter 195, Laws of 2023 shall be deposited to
29 the general fund.

30 (c) During the 2025 fiscal year, any abortion medications sold,
31 resold, delivered, dispensed, or distributed whether individually or
32 wholesale shall be conducted at cost not to exceed list price.

33 (5) Nothing in this section shall diminish any existing authority
34 of the department.

35 (6) For the purposes of this section, the following definitions
36 apply:

37 (a) "Abortion medications" means substances used in the course of
38 medical treatment intended to induce the termination of a pregnancy
39 including, but not limited to, mifepristone.

40 (b) "Deliver" has the same meaning as in RCW 18.64.011.

1 (c) "Dispense" has the same meaning as in RCW 18.64.011.

2 (d) "Distribute" has the same meaning as in RCW 18.64.011.

3 (e) "Health care entity" means a hospital, clinic, pharmacy,
4 office, or similar setting where a health care provider provides
5 health care to patients.

6 (f) "Health care provider" has the same meaning as in RCW
7 70.02.010.

8 (g) "Person" has the same meaning as in RCW 18.64.011.

9 (h) "Practice of pharmacy" has the same meaning as in RCW
10 18.64.011.

11 (i) "Wholesale distribution" has the same meaning as in WAC
12 246-945-001.

13 NEW SECTION. **Sec. 908.** If any provision of this act or its
14 application to any person or circumstance is held invalid, the
15 remainder of the act or the application of the provision to other
16 persons or circumstances is not affected.

17 NEW SECTION. **Sec. 909.** This act is necessary for the immediate
18 preservation of the public peace, health, or safety, or support of
19 the state government and its existing public institutions, and takes
20 effect immediately.

(End of Bill)

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