
ENGROSSED SUBSTITUTE SENATE BILL 5187

State of Washington

68th Legislature

2023 Regular Session

By Senate Ways & Means (originally sponsored by Senators Rolfes, Robinson, and Nguyen; by request of Office of Financial Management)

READ FIRST TIME 03/28/23.

1 AN ACT Relating to fiscal matters; amending RCW 19.02.210,
2 28B.92.205, 28B.93.060, 41.05.120, 41.26.450, 43.79.555, 43.79.567,
3 43.320.110, 50.24.014, 70.48.801, 70A.65.100, 70A.65.250,
4 70A.305.180, 74.46.561, 79.64.040, 79A.25.210, 28B.76.526, and
5 74.46.561; amending 2022 c 297 ss 101, 102, 103, 113, 114, 116, 117,
6 120, 121, 122, 126, 128, 129, 130, 133, 134, 135, 136, 137, 141, 142,
7 143, 146, 147, 148, 150, 201, 202, 203, 204, 205, 206, 207, 208, 209,
8 210, 211, 214, 215, 216, 218, 219, 220, 221, 222, 223, 225, 226, 227,
9 228, 229, 230, 301, 303, 304, 305, 306, 307, 308, 310, 311, 312, 402,
10 501, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 515, 516, 517,
11 518, 520, 522, 602, 603, 604, 605, 606, 607, 608, 609, 610, 612, 613,
12 614, 615, 616, 702, 703, 704, 713, 714, 723, 731, 801, 802, 803, and
13 804 and 2021 c 334 ss 109, 110, and 747 (uncodified); reenacting and
14 amending RCW 43.101.200, 70A.65.030, 71.24.580, 79.64.110, and
15 70A.65.030; adding a new section to 2022 c 297 (uncodified); creating
16 new sections; making appropriations; providing expiration dates; and
17 declaring an emergency.

18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

19 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
20 subject to the provisions set forth in the following sections, the
21 several amounts specified in parts I through IX of this act, or so

1 much thereof as shall be sufficient to accomplish the purposes
2 designated, are hereby appropriated and authorized to be incurred for
3 salaries, wages, and other expenses of the agencies and offices of
4 the state and for other specified purposes for the fiscal biennium
5 beginning July 1, 2023, and ending June 30, 2025, except as otherwise
6 provided, out of the several funds of the state hereinafter named.

7 (2) Unless the context clearly requires otherwise, the
8 definitions in this section apply throughout this act.

9 (a) "ARPA" means the American rescue plan act of 2021, P.L.
10 117-2.

11 (b) "CRRSA" means the coronavirus response and relief
12 supplemental appropriations act, P.L. 116-260, division M.

13 (c) "CRRSA/ESSER" means the elementary and secondary school
14 emergency relief fund, as modified by the coronavirus response and
15 relief supplemental appropriations act, P.L. 116-260, division M.

16 (d) "Fiscal year 2024" or "FY 2024" means the fiscal year ending
17 June 30, 2024.

18 (e) "Fiscal year 2025" or "FY 2025" means the fiscal year ending
19 June 30, 2025.

20 (f) "FTE" means full time equivalent.

21 (g) "Lapse" or "revert" means the amount shall return to an
22 unappropriated status.

23 (h) "Provided solely" means the specified amount may be spent
24 only for the specified purpose. Unless otherwise specifically
25 authorized in this act, any portion of an amount provided solely for
26 a specified purpose which is not expended subject to the specified
27 conditions and limitations to fulfill the specified purpose shall
28 lapse.

29 (3) Whenever the terms in subsection (2)(a) through (c) of this
30 section are used in the context of a general fund—federal
31 appropriation, the term is used to attribute the funding to that
32 federal act.

33 **PART I**
34 **GENERAL GOVERNMENT**

35 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

36 General Fund—State Appropriation (FY 2024). \$59,650,000
37 General Fund—State Appropriation (FY 2025). \$61,968,000

1 TOTAL APPROPRIATION. \$121,618,000

2 NEW SECTION. **Sec. 102. FOR THE SENATE**

3 General Fund—State Appropriation (FY 2024). \$44,185,000

4 General Fund—State Appropriation (FY 2025). \$47,635,000

5 TOTAL APPROPRIATION. \$91,820,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$260,000 of the general fund—state
8 appropriation for fiscal year 2024 and \$270,000 of the general fund—
9 state appropriation for fiscal year 2025 are provided solely for the
10 payment of membership dues to the council of state governments, the
11 national conference of state legislatures, the pacific northwest
12 economic region, the pacific fisheries legislative task force, and
13 the western legislative forestry task force.

14 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
15 **REVIEW COMMITTEE**

16 Performance Audits of Government Account—State

17 Appropriation. \$13,783,000

18 TOTAL APPROPRIATION. \$13,783,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$499,000 of the performance audits of government account—
22 state appropriation is for the performance audit required in
23 Engrossed Substitute Senate Bill No. 5716 (in-home services surveys).
24 If the bill is not enacted by June 30, 2023, the amount provided in
25 this subsection shall lapse.

26 (2) \$23,000 of the performance audits of government account—state
27 appropriation is for the tax preference review required in Engrossed
28 Second Substitute Senate Bill No. 5536 (controlled substances). If
29 the bill is not enacted by June 30, 2023, the amount provided in this
30 subsection shall lapse.

31 (3) \$16,000 of the performance audits of government account—state
32 appropriation is for the tax preference review required in Substitute
33 Senate Bill No. 5096 (employee ownership). If the bill is not enacted
34 by June 30, 2023, the amount provided in this subsection shall lapse.

35 (4) \$626,000 of the performance audits of government account—
36 state appropriation is for the audit required in Engrossed Second
37 Substitute Senate Bill No. 5080 (cannabis social equity). If the bill

1 is not enacted by June 30, 2023, the amount provided in this
2 subsection shall lapse.

3 (5) \$23,000 of the performance audits of government account—state
4 appropriation is for implementation of Senate Bill No. 5030 (hog
5 fuel/tax exemption). If the bill is not enacted by June 30, 2023, the
6 amount provided in this subsection shall lapse.

7 (6) \$42,000 of the performance audits of government account—state
8 appropriation is for implementation of Engrossed Second Substitute
9 Senate Bill No. 5045 (ADU rental/property tax). If the bill is not
10 enacted by June 30, 2023, the amount provided in this subsection
11 shall lapse.

12 (7) \$27,000 of the performance audits of government account—state
13 appropriation is for implementation of Substitute Senate Bill No.
14 5052 (leasehold excise/arenas). If the bill is not enacted by June
15 30, 2023, the amount provided in this subsection shall lapse.

16 (8) \$13,000 of the performance audits of government account—state
17 appropriation is for implementation of Senate Bill No. 5166
18 (cooperative finance orgs). If the bill is not enacted by June 30,
19 2023, the amount provided in this subsection shall lapse.

20 (9) \$44,000 of the performance audits of government account—state
21 appropriation is for implementation of Engrossed Substitute Senate
22 Bill No. 5447 (alternative jet fuel). If the bill is not enacted by
23 June 30, 2023, the amount provided in this subsection shall lapse.

24 (10) Within the amount appropriated in this section, the joint
25 legislative audit and review committee shall conduct a review of the
26 state's recreational boating programs. The committee shall complete
27 the review by December 1, 2024. This review shall include examination
28 of the following:

- 29 (a) Revenue sources for state recreational boating programs;
- 30 (b) Expenditures for state boating programs;
- 31 (c) Methods of administering state recreational boating
32 programs, including the roles of both state and local government
33 entities; and
- 34 (d) Approaches other states have taken to funding and
35 administering their recreational boating programs.

36 (11) Notwithstanding the provisions of this section, the joint
37 legislative audit and review committee may adjust the due dates for
38 projects included on the committee's 2023-2025 work plan as necessary
39 to efficiently manage workload.

1 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
2 **ACCOUNTABILITY PROGRAM COMMITTEE**

3 Performance Audits of Government Account—State

4 Appropriation.	\$5,287,000
5 TOTAL APPROPRIATION.	\$5,287,000

6 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
7 **COMMITTEE**

8 General Fund—State Appropriation (FY 2024).	\$21,678,000
9 General Fund—State Appropriation (FY 2025).	\$19,595,000
10 TOTAL APPROPRIATION.	\$41,273,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: Within the amounts provided in this
13 section, the joint legislative systems committee shall provide
14 information technology support, including but not limited to internet
15 service, for the district offices of members of the house of
16 representatives and the senate.

17 NEW SECTION. **Sec. 106. FOR THE OFFICE OF STATE LEGISLATIVE**
18 **LABOR RELATIONS**

19 General Fund—State Appropriation (FY 2024).	\$961,000
20 General Fund—State Appropriation (FY 2025).	\$964,000
21 TOTAL APPROPRIATION.	\$1,925,000

22 NEW SECTION. **Sec. 107. FOR THE OFFICE OF THE STATE ACTUARY**

23 General Fund—State Appropriation (FY 2024).	\$409,000
24 General Fund—State Appropriation (FY 2025).	\$423,000
25 State Health Care Authority Administrative Account—	
26 State Appropriation.	\$291,000
27 Department of Retirement Systems Expense Account—	
28 State Appropriation.	\$7,074,000
29 School Employees' Insurance Administrative Account—	
30 State Appropriation.	\$258,000
31 TOTAL APPROPRIATION.	\$8,455,000

32 NEW SECTION. **Sec. 108. FOR THE STATUTE LAW COMMITTEE**

33 General Fund—State Appropriation (FY 2024).	\$6,175,000
34 General Fund—State Appropriation (FY 2025).	\$6,791,000
35 TOTAL APPROPRIATION.	\$12,966,000

1 NEW SECTION. **Sec. 109. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
2 **SERVICES**

3	General Fund—State Appropriation (FY 2024)	. . . . .	\$5,827,000
4	General Fund—State Appropriation (FY 2025)	. . . . .	\$6,448,000
5	TOTAL APPROPRIATION.	. . . . .	\$12,275,000

6 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

7 In order to achieve operating efficiencies within the financial
8 resources available to the legislative branch, the executive rules
9 committee of the house of representatives and the facilities and
10 operations committee of the senate by joint action may transfer funds
11 among the house of representatives, senate, joint legislative audit
12 and review committee, legislative evaluation and accountability
13 program committee, joint transportation committee, office of the
14 state actuary, joint legislative systems committee, statute law
15 committee, redistricting commission, office of state legislative
16 labor relations, and office of legislative support services.

17 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

18	General Fund—State Appropriation (FY 2024)	. . . . .	\$14,709,000
19	General Fund—State Appropriation (FY 2025)	. . . . .	\$15,032,000
20	TOTAL APPROPRIATION.	. . . . .	\$29,741,000

21 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

22	General Fund—State Appropriation (FY 2024)	. . . . .	\$2,190,000
23	General Fund—State Appropriation (FY 2025)	. . . . .	\$2,174,000
24	TOTAL APPROPRIATION.	. . . . .	\$4,364,000

25 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

26	General Fund—State Appropriation (FY 2024)	. . . . .	\$25,774,000
27	General Fund—State Appropriation (FY 2025)	. . . . .	\$26,404,000
28	TOTAL APPROPRIATION.	. . . . .	\$52,178,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$764,000 of the general fund—state
31 appropriation for fiscal year 2024 and \$764,000 of the general fund—
32 state appropriation for fiscal year 2025 are provided solely for
33 implementation of Second Substitute Senate Bill No. 5046
34 (postconviction counsel). If the bill is not enacted by June 30,
35 2023, the amounts provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

2	General Fund—State Appropriation (FY 2024).	\$117,791,000
3	General Fund—State Appropriation (FY 2025).	\$113,516,000
4	General Fund—Federal Appropriation.	\$2,209,000
5	General Fund—Private/Local Appropriation.	\$681,000
6	Judicial Stabilization Trust Account—State	
7	Appropriation.	\$112,345,000
8	Judicial Information Systems Account—State	
9	Appropriation.	\$83,100,000
10	TOTAL APPROPRIATION.	\$429,642,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The distributions made under this section and distributions
14 from the county criminal justice assistance account made pursuant to
15 section 801 of this act constitute appropriate reimbursement for
16 costs for any new programs or increased level of service for purposes
17 of RCW 43.135.060.

18 (2) (a) \$7,000,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$7,000,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for
21 distribution to county juvenile court administrators for the costs
22 associated with processing and case management of truancy, children
23 in need of services, and at-risk youth referrals. The administrator
24 for the courts, in conjunction with the juvenile court
25 administrators, shall develop an equitable funding distribution
26 formula. The formula must neither reward counties with higher than
27 average per-petition/referral processing costs nor shall it penalize
28 counties with lower than average per-petition/referral processing
29 costs.

30 (b) Each fiscal year during the 2023-2025 fiscal biennium, each
31 county shall report the number of petitions processed and the total
32 actual costs of processing truancy, children in need of services, and
33 at-risk youth petitions. Counties shall submit the reports to the
34 administrator for the courts no later than 45 days after the end of
35 the fiscal year. The administrator for the courts shall
36 electronically transmit this information to the chairs and ranking
37 minority members of the house of representatives and senate fiscal
38 committees no later than 60 days after a fiscal year ends. These

1 reports are informational in nature and are not for the purpose of
2 distributing funds.

3 (3) \$1,094,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,094,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the statewide fiscal impact
6 on Thurston county courts. It is the intent of the legislature that
7 this policy will be continued in subsequent fiscal biennia.

8 (4) \$3,000,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$3,000,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for distribution to local courts
11 for costs associated with the court-appointed attorney and visitor
12 requirements set forth in the uniform guardianship act, chapter
13 11.130 RCW. If the amount provided in this subsection is insufficient
14 to fully fund the local court costs, distributions must be reduced on
15 a proportional basis to ensure that expenditures remain within the
16 available funds provided in this subsection. No later than December
17 31, 2023, the administrative office of the courts will provide a
18 report on distributions to local courts including, but not limited
19 to, the amount provided to each court, the number of guardianship
20 cases funded at each court, costs segregated by attorney appointments
21 and court visitor appointments, the amount of any pro rata
22 reductions, and a recommendation on how to forecast distributions for
23 potential future funding by the legislature.

24 (5) \$3,000,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$2,000,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the administrative office of
27 the courts to use as matching funds to distribute to small municipal
28 and county courts, located in a rural county as defined in RCW
29 43.160.020, for the purpose of increasing security for court
30 facilities. Grants must be used solely for security equipment and
31 services for municipal, district, and superior courts and may not be
32 used for staffing or administrative costs.

33 (6) \$7,500,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$7,500,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for distribution to courts of
36 limited jurisdiction for therapeutic court programs.

37 (7) \$2,599,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$2,618,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely to continue implementation of

1 the case management system for courts of limited jurisdiction and
2 probation offices.

3 (8) \$1,600,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,600,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to provide electronic filing for
6 those superior courts using the superior court case management
7 system.

8 (9) \$1,090,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$1,090,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely to address data quality issues
11 across Washington state court management systems.

12 (10) \$51,428,000 of the judicial stabilization trust account—
13 state appropriation is provided solely to establish a direct refund
14 process to individuals to refund legal financial obligations,
15 collection costs, and document-verified costs paid to third parties
16 previously paid by defendants whose convictions have been vacated by
17 court order due to the *State v. Blake* ruling. Superior court clerks,
18 district court administrators, and municipal court administrators
19 must certify and send to the office the amount of any refund ordered
20 by the court. The court order must either contain the amount of the
21 refund or provide language for the clerk or court administrator to
22 certify to the office the amount to be refunded to the individual.

23 (11) \$1,627,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,627,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for activities
26 of the office relating to the resentencing of individuals and refund
27 of legal financial obligations and costs associated with the *State v.*
28 *Blake* ruling. In addition to contracting with cities and counties for
29 the disbursement of funds appropriated for resentencing costs, the
30 office must:

31 (a) Collaborate with superior court clerks, district court
32 administrators, and municipal court administrators to prepare
33 comprehensive reports, based on available court records, of all cause
34 numbers impacted by *State v. Blake* going back to 1971; and

35 (b) Establish a process that can be used by individuals seeking a
36 refund, provide individuals information regarding the application
37 process necessary to claim a refund, and issue payments from the
38 refund bureau to individuals certified in subsection (10) of this
39 section.

1 (12) \$38,000,000 of the judicial stabilization trust account—
2 state appropriation is provided solely to assist counties with costs
3 of complying with the *State v. Blake* decision that arise from the
4 county's role in operating the state's criminal justice system,
5 including resentencing, vacating prior convictions for simple drug
6 possession, and certifying refunds of legal financial obligations and
7 collections costs. The office shall contract with counties for
8 judicial, clerk, defense, and prosecution expenses for these
9 purposes.

10 (13) \$11,500,000 of the judicial stabilization trust account—
11 state appropriation is provided solely to assist cities with costs of
12 complying with the *State v. Blake* decision that arise from the city's
13 role in operating the city's criminal justice system, including
14 vacating prior convictions for simple drug possession, to include
15 marijuana and possession of paraphernalia, and certifying refunds of
16 legal financial obligations and collections costs. The office shall
17 contract with cities for judicial, clerk, defense, and prosecution
18 expenses for these purposes.

19 (14) \$439,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$304,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Second
22 Substitute Senate Bill No. 5128 (jury diversity). If the bill is not
23 enacted by June 30, 2023, the amounts provided in this subsection
24 shall lapse.

25 (15) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2024 is provided solely the office to administer a jury
27 pay pilot program in Pierce county. Funding must be used to increase
28 jury pay up to \$75 for each day served in Pierce county superior
29 court. The funds provided in this subsection must supplement, and not
30 supplant, existing local funding for juror pay. The office must
31 compare juror demographics after the pay increase as compared to data
32 collected from the 2022 jury demographic survey to measure the impact
33 increasing juror pay has on jury diversity and juror response rates.

34 (16) \$1,800,000 of the judicial stabilization trust account—state
35 appropriation is provided solely for distribution to counties to help
36 cover the cost of electronic monitoring with victim notification
37 technology when an individual seeking a protection order requests
38 electronic monitoring with victim notification technology from the
39 court and the respondent is unable to pay. Of the amounts provided in

1 this subsection, up to five percent of the funding each fiscal year
2 may be used by the office for education and outreach to the courts
3 regarding this technology.

4 (17) \$500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5536 (controlled substances). If
8 the bill is not enacted by June 30, 2023, the amounts provided in
9 this subsection shall lapse.

10 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

11	General Fund—State Appropriation (FY 2024).	\$65,232,000
12	General Fund—State Appropriation (FY 2025).	\$69,525,000
13	General Fund—Federal Appropriation.	\$385,000
14	Judicial Stabilization Trust Account—State	
15	Appropriation.	\$9,867,000
16	TOTAL APPROPRIATION.	\$145,009,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$900,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$900,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the purpose of improving the
22 quality of trial court public defense services as authorized by
23 chapter 10.101 RCW. The office of public defense must allocate these
24 amounts so that \$450,000 per fiscal year is distributed to counties,
25 and \$450,000 per fiscal year is distributed to cities, for grants
26 under chapter 10.101 RCW.

27 (2) \$5,973,000 of the judicial stabilization trust account—state
28 appropriation is provided solely to assist counties with public
29 defense services related to vacating the convictions of defendants
30 and/or resentencing for defendants whose convictions or sentences are
31 affected by the *State v. Blake* decision.

32 (3) \$1,323,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,097,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to provide prefiling legal
35 representation to pregnant parents and parents of newborns at risk of
36 removal by the department of children, youth, and families.

37 (4) \$623,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,165,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Senate
2 Bill No. 5046 (postconviction counsel). If the bill is not enacted by
3 June 30, 2023, the amounts provided in this subsection shall lapse.

4 (5) \$6,863,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$6,602,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Substitute
7 Senate Bill No. 5415 (public defense/insanity). If the bill is not
8 enacted by June 30, 2023, the amounts provided in this subsection
9 shall lapse.

10 (6) \$1,200,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,200,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the parents for parents
13 program. The amount provided in this subsection must be used to
14 maintain and improve service models for the current programs.

15 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

16	General Fund—State Appropriation (FY 2024).	\$52,388,000
17	General Fund—State Appropriation (FY 2025).	\$58,906,000
18	General Fund—Federal Appropriation.	\$1,468,000
19	Judicial Stabilization Trust Account—State	
20	Appropriation.	\$3,851,000
21	TOTAL APPROPRIATION.	\$116,613,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$3,917,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$7,708,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the appointed counsel
27 program for children and youth in dependency cases under RCW
28 13.34.212(3) in accordance with revised practice, caseload, and
29 training standards adopted by the supreme court commission on
30 children in foster care and includes a vendor rate increase for
31 contracted attorneys. By October 1, 2023, the office must develop a
32 revised implementation schedule based on a caseload assumption of
33 adding no more than 1,250 new dependency cases to the program each
34 fiscal year for consideration by the governor and the legislature.

35 (2) \$2,408,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$2,579,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the provision of civil legal
38 information, advice, and representation for tenants at risk of

1 eviction but not yet eligible for appointed counsel services under
2 RCW 59.18.640.

3 (3) \$14,646,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$15,222,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 appointed counsel program for tenants in unlawful detainer cases
7 established in RCW 59.18.640 and includes a vendor rate increase for
8 contracted attorneys.

9 (4) \$2,387,000 of the judicial stabilization trust account—state
10 appropriation is provided solely to continue legal information,
11 advice, assistance, and representation for individuals eligible for
12 civil relief under the supreme court's ruling in *State v. Blake*.

13 (5) An amount not to exceed \$40,000 of the general fund—state
14 appropriation for fiscal year 2024 and an amount not to exceed
15 \$40,000 of the general fund—state appropriation for fiscal year 2025
16 may be used to provide telephonic legal advice and assistance to
17 otherwise eligible persons who are 60 years of age or older on
18 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
19 household income or asset level.

20 (6) \$350,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$350,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to the office of civil legal aid
23 to establish a legal advice phone line to provide guidance and legal
24 advice for kinship caregivers. The phone line must be staffed by two
25 FTE contracted attorneys that have experience with kinship care,
26 guardianship statutes, the child welfare system, and issues relating
27 to legal custody.

28 (7) \$2,000,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$2,000,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the office of civil legal
31 aid to expand civil legal aid services for survivors of domestic
32 violence, including legal services for protection order proceedings,
33 family law cases, immigration assistance, and other civil legal
34 issues arising from or related to the domestic violence they
35 experienced.

36 (8) \$1,009,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,022,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office of civil legal

1 aid to continue the statewide reentry legal aid project as
2 established in section 115(12), chapter 357, Laws of 2020.

3 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

4	General Fund—State Appropriation (FY 2024)	\$22,676,000
5	General Fund—State Appropriation (FY 2025)	\$22,554,000
6	Economic Development Strategic Reserve Account—State	
7	Appropriation	\$2,282,000
8	Governor's Office Central Services Account—State	
9	Appropriation	\$12,576,000
10	Performance Audits of Government Account—State	
11	Appropriation	\$720,000
12	TOTAL APPROPRIATION	\$60,808,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,146,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,146,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the office of the education
18 ombuds.

19 (2) \$12,576,000 of the governor's office central services account
20 —state appropriation is provided solely for the office of equity.

21 (3) \$480,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for the governor to invite federally
23 recognized tribes, local governments, agricultural producers,
24 commercial and recreational fisher organizations, business
25 organizations, salmon recovery organizations, forestry and
26 agricultural organizations, and environmental organizations to
27 participate in a process facilitated by an independent entity to
28 develop recommendations on proposed changes in policy and spending
29 priorities to improve riparian habitat to ensure salmon and steelhead
30 recovery.

31 (a) The independent entity must develop recommendations on
32 furthering riparian funding and policy, including but not limited to,
33 strategies that can attract private investment in improving riparian
34 habitat, and developing a regulatory or compensation strategy if
35 voluntary programs do not achieve concrete targets.

36 (b) Preliminary recommendations shall be submitted to the
37 legislature and governor by May 1, 2024, with a final report by June
38 30, 2024.

1 (c) The office of the governor may contract for an independent
2 facilitator. The contract is exempt from the competitive procurement
3 requirements in chapter 39.26 RCW.

4 (4) \$1,500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$1,500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5311 (special education funding).
8 If the bill is not enacted by June 30, 2023, the amounts provided in
9 this subsection shall lapse.

10 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

11	General Fund—State Appropriation (FY 2024).	\$1,590,000
12	General Fund—State Appropriation (FY 2025).	\$1,613,000
13	General Fund—Private/Local Appropriation.	\$90,000
14	TOTAL APPROPRIATION.	\$3,293,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$125,000 of the general fund—state
17 appropriation for fiscal year 2024 and \$125,000 of the general fund—
18 state appropriation for fiscal year 2025 are provided solely for the
19 legislative committee on economic development and international
20 relations to conduct an analysis of the statewide economic impact of
21 the military and defense sector. The analysis shall be completed and
22 submitted to the governor and appropriate committees of the
23 legislature by September 1, 2024.

24 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

25	General Fund—State Appropriation (FY 2024).	\$5,937,000
26	General Fund—State Appropriation (FY 2025).	\$5,738,000
27	Public Disclosure Transparency Account—State	
28	Appropriation.	\$2,371,000
29	TOTAL APPROPRIATION.	\$14,046,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$280,000 of the public disclosure transparency account—state
33 appropriation is provided solely for staff for business analysis and
34 project management of information technology projects.

35 (2) No moneys may be expended from the appropriations in this
36 section to establish an electronic directory, archive, or other

1 compilation of political advertising unless explicitly authorized by
2 the legislature.

3 (3) \$1,891,000 of the public disclosure transparency account—
4 state appropriation is provided solely for the public disclosure
5 commission for the purpose of improving the ability of the public to
6 access information about political campaigns, lobbying, and elected
7 officials, and facilitating accurate and timely reporting by the
8 regulated community. The commission must report to the office of
9 financial management and fiscal committees of the legislature by
10 October 31st of each year detailing information on the public
11 disclosure transparency account. The report shall include, but is not
12 limited to:

13 (a) An investment plan of how funds would be used to improve the
14 ability of the public to access information about political
15 campaigns, lobbying, and elected officials, and facilitate accurate
16 and timely reporting by the regulated community;

17 (b) A list of active projects as of July 1st of the fiscal year.
18 This must include a breakdown of expenditures by project and expense
19 type for all current and ongoing projects;

20 (c) A list of projects that are planned in the current and
21 following fiscal year and projects the commission would recommend for
22 future funding. The commission must identify priorities, and develop
23 accountability measures to ensure the projects meet intended
24 purposes; and

25 (d) Any other metric or measure the commission deems appropriate
26 to track the outcome of the use of the funds.

27 (4) \$100,000 of the public disclosure transparency account—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute Senate Bill No. 5207 (controlled entities). If the bill is
30 not enacted by June 30, 2023, the amount provided in this subsection
31 shall lapse.

32 (5) \$100,000 of the public disclosure transparency account—state
33 appropriation is provided solely for implementation of Engrossed
34 Substitute Senate Bill No. 5284 (campaign finance disclosure). If the
35 bill is not enacted by June 30, 2023, the amount provided in this
36 subsection shall lapse.

37 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**
38 General Fund—State Appropriation (FY 2024). \$41,332,000

1	General Fund—State Appropriation (FY 2025).	\$54,968,000
2	General Fund—Federal Appropriation.	\$8,535,000
3	Public Records Efficiency, Preservation, and Access	
4	Account—State Appropriation.	\$11,531,000
5	Charitable Organization Education Account—State	
6	Appropriation.	\$1,161,000
7	Washington State Library Operations Account—State	
8	Appropriation.	\$14,424,000
9	Local Government Archives Account—State	
10	Appropriation.	\$11,893,000
11	Election Account—Federal Appropriation.	\$4,487,000
12	Personnel Service Account—State Appropriation.	\$2,256,000
13	TOTAL APPROPRIATION.	\$150,587,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$2,147,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$11,668,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to reimburse counties for the
19 state's share of primary and general election costs and the costs of
20 conducting mandatory recounts on state measures. Counties shall be
21 reimbursed only for those costs that the secretary of state validates
22 as eligible for reimbursement.

23 (2) (a) \$3,551,500 of the general fund—state appropriation for
24 fiscal year 2024 and \$3,551,500 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for
26 contracting with a nonprofit organization to produce gavel-to-gavel
27 television coverage of state government deliberations and other
28 events statewide. The funding level for each year of the contract
29 shall be based on the amount provided in this subsection. The
30 nonprofit organization shall be required to raise contributions or
31 commitments to make contributions, in cash or in kind, in an amount
32 equal to forty percent of the state contribution. The office of the
33 secretary of state may make full or partial payment once all criteria
34 in this subsection have been satisfactorily documented.

35 (b) The legislature finds that the commitment of on-going funding
36 is necessary to ensure continuous, autonomous, and independent
37 coverage of public affairs. For that purpose, the secretary of state
38 shall enter into a contract with the nonprofit organization to
39 provide public affairs coverage.

1 (c) The nonprofit organization shall prepare an annual
2 independent audit, an annual financial statement, and an annual
3 report, including benchmarks that measure the success of the
4 nonprofit organization in meeting the intent of the program.

5 (d) No portion of any amounts disbursed pursuant to this
6 subsection may be used, directly or indirectly, for any of the
7 following purposes:

8 (i) Attempting to influence the passage or defeat of any
9 legislation by the legislature of the state of Washington, by any
10 county, city, town, or other political subdivision of the state of
11 Washington, or by the congress, or the adoption or rejection of any
12 rule, standard, rate, or other legislative enactment of any state
13 agency;

14 (ii) Making contributions reportable under chapter 42.17 RCW; or

15 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
16 lodging, meals, or entertainment to a public officer or employee.

17 (3) Any reductions to funding for the Washington talking book and
18 Braille library may not exceed in proportion any reductions taken to
19 the funding for the library as a whole.

20 (4) \$75,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$75,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for humanities Washington
23 speaker's bureau community conversations.

24 (5) \$114,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$114,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for election reconciliation
27 reporting. Funding provides for one staff to compile county
28 reconciliation reports, analyze the data, and to complete an annual
29 statewide election reconciliation report for every state primary and
30 general election. The report must be submitted annually on July 31,
31 to legislative policy and fiscal committees. The annual report must
32 include statewide analysis and by county analysis on the reasons for
33 ballot rejection and an analysis of the ways ballots are received,
34 counted, rejected and cure data that can be used by policymakers to
35 better understand election administration.

36 (6) \$1,245,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,195,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for staff dedicated to the
39 maintenance and operations of the voter registration and election

1 management system. These staff will manage database upgrades,
2 database maintenance, system training and support to counties, and
3 triage and customer service to system users.

4 (7) \$8,000,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$8,000,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for:

7 (a) Funding the security operations center, including identified
8 needs for expanded operations, systems, technology tools, training
9 resources;

10 (b) Additional staff dedicated to the cyber and physical security
11 of election operations at the office and county election offices;

12 (c) Expanding security assessments, threat monitoring, enhanced
13 security training; and

14 (d) Providing grants to county partners to address identified
15 threats and expand existing grants and contracts with other public
16 and private organizations such as the Washington military department,
17 national guard, private companies providing cyber security, and
18 county election offices.

19 (8) \$148,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for implementation of Second Substitute
21 Senate Bill No. 5128 (jury diversity). If the bill is not enacted by
22 June 30, 2023, the amount provided in this subsection shall lapse.

23 (9) \$148,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for implementation of Engrossed Second
25 Substitute Senate Bill No. 5112 (voter registration). If the bill is
26 not enacted by June 30, 2023, the amount provided in this subsection
27 shall lapse.

28 (10) \$148,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for implementation of Substitute Senate
30 Bill No. 5182 (candidate filing). If the bill is not enacted by June
31 30, 2023, the amount provided in this subsection shall lapse.

32 (11) \$148,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for implementation of Substitute Senate
34 Bill No. 5208 (online voter registration). If the bill is not enacted
35 by June 30, 2023, the amount provided in this subsection shall lapse.

36 (12) \$616,000 of the personnel service account—state
37 appropriation is provided solely for implementation of Engrossed
38 Senate Bill No. 5015 (productivity board). If the bill is not enacted
39 by June 30, 2023, the amount provided in this subsection shall lapse.

1 (13) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a contract with humanities
4 Washington to expand the prime time family reading program.

5 (14) \$1,714,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$1,677,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely to replace the
8 combined fund drive donor management system.

9 (15) \$200,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for legal services costs for *Vet Voice*
11 *Foundation et al. v. Hobbs*.

12 (16) \$4,024,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$2,374,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the agency
15 to design and implement strategies and products to counter false
16 narratives surrounding election security and integrity, including
17 community engagement with underserved populations such as young
18 voters, voters with disabilities, tribal communities, and non-
19 English-speaking voters. Of the amounts provided in this subsection,
20 \$500,000 per fiscal year are provided solely for grants to county
21 auditors for the same purposes.

22 (17) The office of the secretary of state must work with the
23 office of the chief information officer to evaluate the office of the
24 secretary of state's information technology infrastructure and
25 applications to determine the appropriate candidates for the location
26 of data and the systems that could be exempt from consolidated
27 technology services oversight. The office shall report its findings
28 to the appropriate committees of the legislature by December 31,
29 2023.

30 (18) \$83,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$67,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely the office of the secretary of
33 state to assist businesses and nonprofits providing therapeutic
34 rehabilitation within Washington state's juvenile secure residential
35 facilities. It is well established that providing outreach and
36 therapeutic education among incarcerated youth remains critical to
37 successful community reentry. The amounts provided under this
38 subsection are subject to the following conditions and limitations:
39 To be eligible for a grant under this subsection, a business must (a)

1 apply for or have applied for the grant; (b) be registered as a
2 Washington state business or non-profit; (c) reported annual gross
3 receipts are no more than \$1,000,000 in the most recent calendar
4 year; (d) must have ability to conduct in-person business operations
5 at one of Washington's juvenile correctional facilities; (e) of the
6 total grant amount awarded, no more than 10 percent may be awarded
7 for travel expenses; (f) agree to operate in-person, in accordance
8 with the requirements of applicable federal, state, and local
9 directives and guidance; and (g) at least one principal of entity
10 must demonstrate the following educational credential, minimum
11 masters degree in related field, and professional experience of
12 conducting therapeutic gaming. The office of the secretary of state
13 may use up to 10 percent of the amount provided in this subsection
14 for administrative costs.

15 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
16 **AFFAIRS**

17	General Fund—State Appropriation (FY 2024).	\$665,000
18	General Fund—State Appropriation (FY 2025).	\$660,000
19	Climate Commitment Account—State Appropriation.	\$508,000
20	TOTAL APPROPRIATION.	\$1,833,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The office shall assist the department of
23 enterprise services on providing the government-to-government
24 training sessions for federal, state, local, and tribal government
25 employees. The training sessions shall cover tribal historical
26 perspectives, legal issues, tribal sovereignty, and tribal
27 governments. Costs of the training sessions shall be recouped through
28 a fee charged to the participants of each session. The department of
29 enterprise services shall be responsible for all of the
30 administrative aspects of the training, including the billing and
31 collection of the fees for the training.

32 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
33 **AMERICAN AFFAIRS**

34	General Fund—State Appropriation (FY 2024).	\$585,000
35	General Fund—State Appropriation (FY 2025).	\$595,000
36	TOTAL APPROPRIATION.	\$1,180,000

1 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

2 State Treasurer's Service Account—State

3 Appropriation. \$22,797,000

4 TOTAL APPROPRIATION. \$22,797,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$500,000 of the state treasurer's service
7 account—state appropriation is provided solely for the review of
8 local government tax increment financing proposals as provided in RCW
9 39.114.020.

10 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

11 General Fund—State Appropriation (FY 2024). \$1,070,000

12 General Fund—State Appropriation (FY 2025). \$1,079,000

13 Auditing Services Revolving Account—State

14 Appropriation. \$18,397,000

15 Performance Audits of Government Account—State

16 Appropriation. \$1,858,000

17 TOTAL APPROPRIATION. \$22,404,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,585,000 of the performance audit of government account—
21 state appropriation is provided solely for staff and related costs to
22 verify the accuracy of reported school district data submitted for
23 state funding purposes; conduct school district program audits of
24 state-funded public school programs; establish the specific amount of
25 state funding adjustments whenever audit exceptions occur and the
26 amount is not firmly established in the course of regular public
27 school audits; and to assist the state special education safety net
28 committee when requested.

29 (2) Within existing resources of the performance audits of
30 government account, the state auditor's office shall conduct a
31 performance audit or accountability audit of Washington charter
32 public schools to satisfy the requirement to contract for an
33 independent performance audit pursuant to RCW 28A.710.030(2).

34 (3) \$825,000 of the auditing services revolving account—state
35 appropriation is provided solely for accountability and risk based
36 audits.

1 (4) \$1,030,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,030,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for law enforcement audits
4 pursuant to RCW 43.101.460 and 43.101.465.

5 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**
6 **FOR ELECTED OFFICIALS**

7	General Fund—State Appropriation (FY 2024).	\$290,000
8	General Fund—State Appropriation (FY 2025).	\$289,000
9	TOTAL APPROPRIATION.	\$579,000

10 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

11	General Fund—State Appropriation (FY 2024).	\$38,276,000
12	General Fund—State Appropriation (FY 2025).	\$34,678,000
13	General Fund—Federal Appropriation.	\$23,595,000
14	Public Service Revolving Account—State Appropriation. . .	\$4,681,000
15	New Motor Vehicle Arbitration Account—State	
16	Appropriation.	\$1,874,000
17	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$6,584,000
18	Child Rescue Fund—State Appropriation.	\$80,000
19	Legal Services Revolving Account—State Appropriation. .	\$397,780,000
20	Local Government Archives Account—State	
21	Appropriation.	\$1,109,000
22	Tobacco Prevention and Control Account—State	
23	Appropriation.	\$273,000
24	TOTAL APPROPRIATION.	\$508,930,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The attorney general shall report each fiscal year on actual
28 legal services expenditures and actual attorney staffing levels for
29 each agency receiving legal services. The report shall be submitted
30 to the office of financial management and the fiscal committees of
31 the senate and house of representatives no later than ninety days
32 after the end of each fiscal year. As part of its by agency report to
33 the legislative fiscal committees and the office of financial
34 management, the office of the attorney general shall include
35 information detailing the agency's expenditures for its agency-wide
36 overhead and a breakdown by division of division administration
37 expenses.

1 (2) Prior to entering into any negotiated settlement of a claim
2 against the state that exceeds five million dollars, the attorney
3 general shall notify the director of the office of financial
4 management and the chairs and ranking members of the senate committee
5 on ways and means and the house of representatives committee on
6 appropriations.

7 (3) The attorney general shall annually report to the fiscal
8 committees of the legislature all new cy pres awards and settlements
9 and all new accounts, disclosing their intended uses, balances, the
10 nature of the claim or account, proposals, and intended timeframes
11 for the expenditure of each amount. The report shall be distributed
12 electronically and posted on the attorney general's web site. The
13 report shall not be printed on paper or distributed physically.

14 (4) \$1,217,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,217,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for multi-year arbitrations of
17 the state's diligent enforcement of its obligations to receive
18 amounts withheld from tobacco master settlement agreement payments.

19 (5) \$6,189,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$4,000,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of chapter
22 326, Laws of 2021 (law enforcement data).

23 (6) \$1,958,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$958,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of a program
26 for receiving and responding to tips from the public regarding risks
27 or potential risks to the safety or well-being of youth, called the
28 YES tip line program. Risks to safety or well-being may include, but
29 are not limited to, harm or threats of harm to self or others, sexual
30 abuse, assault, rape, bullying or cyberbullying, substance use, and
31 criminal acts. Any person contacting the YES tip line, whether for
32 themselves or for another person, must receive timely assistance and
33 not be turned away. The program must operate within the guidelines of
34 this subsection.

35 (a) During the development and implementation of the YES tip line
36 program the attorney general shall convene an advisory committee
37 consisting of representatives from the Washington state patrol, the
38 department of health, the health care authority, the office of the
39 superintendent of public instruction, the Washington student

1 achievement council, the Washington association of educational
2 service districts, and other participants the attorney general
3 appoints.

4 (b) The attorney general shall develop and implement policies and
5 processes for:

6 (i) Assessing tips based on the level of severity, urgency, and
7 assistance needed using best triage practices including the YES tip
8 line;

9 (ii) Risk assessment for referral of persons contacting the YES
10 tip line to service providers;

11 (iii) Threat assessment that identifies circumstances requiring
12 the YES tip line to alert law enforcement, mental health services, or
13 other first responders immediately when immediate emergency response
14 to a tip is warranted;

15 (iv) Referral and follow-up on tips to schools or postsecondary
16 institution teams, local crisis services, law enforcement, and other
17 entities;

18 (v) YES tip line information data retention and reporting
19 requirements;

20 (vi) Ensuring the confidentiality of persons submitting a tip and
21 to allow for disclosure when necessary to respond to a specific
22 emergency threat to life; and

23 (vii) Systematic review, analysis, and reporting by the YES tip
24 line program of YES tip line data including, but not limited to,
25 reporting program utilization and evaluating whether the YES tip line
26 is being implemented equitably across the state.

27 (c) The YES tip line shall be operated by a vendor selected by
28 the attorney general through a competitive contracting process. The
29 attorney general shall ensure that the YES tip line program vendor
30 and its personnel are properly trained and resourced. The contract
31 must require the vendor to be bound by confidentiality policies
32 developed by the office. The contract must also provide that the
33 state of Washington owns the data and information produced from the
34 YES tip line and that vendor must comply with the state's data
35 retention, use, and security requirements.

36 (d) The YES tip line program must develop and maintain a
37 reference and best practices tool kit for law enforcement and mental
38 health officials that identifies statewide and community mental
39 health resources, services, and contacts, and provides best practices

1 and strategies for investigators to use in investigating cases and
2 assisting youths and their parents and guardians.

3 (e) The YES tip line program must promote and market the program
4 and YES tip line to youth, families, community members, schools, and
5 others statewide to build awareness of the program's resources and
6 the YES tip line. Youth perspectives must be included and consulted
7 in tip line development and implementation including creating
8 marketing campaigns and materials required for the YES tip line
9 program. The insights of youth representing marginalized and minority
10 communities must be prioritized for their invaluable insight. Youths
11 are eligible for stipends and reasonable allowances for
12 reimbursement, lodging, and travel expenses as provided in RCW
13 43.03.220.

14 (7) \$600,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$600,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the office of the attorney
17 general to support the Washington state missing and murdered
18 indigenous women and people task force in Second Substitute Senate
19 Bill No. 5477 (murdered indigenous women) or section 913 of this act.

20 (8) \$9,188,000 of the legal services revolving fund—state
21 appropriation is provided solely for additional legal services to
22 address additional legal services necessary for dependency actions
23 where the state and federal Indian child welfare act apply. The
24 office must report to the fiscal committees of the legislature within
25 90 days of the close of the fiscal year the following information for
26 new cases initiated in the previous fiscal year to measure quantity
27 and use of this funding:

28 (a) The number and proportion of cases where the state and
29 federal Indian child welfare act (ICWA) applies as compared to non-
30 ICWA new cases;

31 (b) The amount of time spent advising on, preparing for court,
32 and litigating issues and elements related to ICWA's requirements as
33 compared to the amount of time advising on, preparing for court, and
34 litigating issues and elements that are not related to ICWA's
35 requirements;

36 (c) The length of state and federal Indian child welfare act
37 cases as compared to non-ICWA cases measured by time or number of
38 court hearings; and

1 (d) Any other information or metric the office determines is
2 appropriate to measure the quantity and use of the funding in this
3 subsection.

4 (9) \$161,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$161,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the civil rights unit to
7 provide additional services in defense and protection of civil and
8 constitutional rights for people in Washington.

9 (10) \$1,381,000 of the general fund—state appropriation for
10 fiscal year 2024 is provided solely for legal services and other
11 costs related to redistricting commission litigation.

12 (11) \$566,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$436,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for legal services related to
15 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

16 (12) \$749,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$689,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for legal services related to
19 the defense of the state and its agencies in a federal environmental
20 cleanup action involving the Quendall terminals superfund site.

21 (13) \$731,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,462,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for additional resources for the
24 prosecution of sexually violent predator cases pursuant to chapter
25 71.09 RCW.

26 (14) \$699,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$699,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for additional resources for the
29 criminal litigation unit to address increased wrongfully convicted
30 person claims under chapter 4.100 RCW and increased workload and
31 complexity of cases referred to the unit.

32 (15) \$755,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,510,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office to create a
35 centralized statewide organized retail crime task force to
36 coordinate, investigate, and prosecute multijurisdictional retail
37 crime.

38 (16) \$1,245,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,245,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for
2 implementation of Substitute Senate Bill No. 5078 (firearms industry
3 duties). If the bill is not enacted by June 30, 2023, the amounts
4 provided in this subsection shall lapse.

5 (17) \$442,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$359,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Substitute
8 Senate Bill No. 5171 (consumer products/gender). If the bill is not
9 enacted by June 30, 2023, the amounts provided in this subsection
10 shall lapse.

11 (18) \$39,000 of the general fund—state appropriation for fiscal
12 year 2024, \$39,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$16,000 of the legal services revolving fund—state
14 appropriation are provided solely for implementation of Second
15 Substitute Senate Bill No. 5263 (psilocybin). If the bill is not
16 enacted by June 30, 2023, the amounts provided in this subsection
17 shall lapse.

18 (19) \$2,071,000 of the legal services revolving fund—state
19 appropriation is provided solely for implementation of Engrossed
20 Second Substitute Senate Bill No. 5080 (cannabis social equity). If
21 the bill is not enacted by June 30, 2023, the amount provided in this
22 subsection shall lapse.

23 (20) \$1,136,000 of the legal services revolving fund—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
26 If the bill is not enacted by June 30, 2023, the amount provided in
27 this subsection shall lapse.

28 (21) \$80,000 of the legal services revolving fund—state
29 appropriation is provided solely for implementation of Engrossed
30 Substitute Senate Bill No. 5267 (railroad workers). If the bill is
31 not enacted by June 30, 2023, the amount provided in this subsection
32 shall lapse.

33 (22) \$2,316,000 of the legal services revolving fund—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5272 (speed safety cameras). If the bill
36 is not enacted by June 30, 2023, the amount provided in this
37 subsection shall lapse.

38 (23) \$138,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for staff support to the joint

1 legislative task force on jail standards authorized by RCW 70.48.801.
2 The task force shall report finding and recommendations to the
3 governor and the appropriate committees of the legislature no later
4 than December 1, 2023.

5 (24) \$463,000 of the general fund—state appropriation for fiscal
6 year 2024, \$454,000 of the general fund—state appropriation for
7 fiscal year 2025, \$398,000 of the general fund—federal appropriation,
8 \$91,000 of the public service revolving account—state appropriation,
9 \$133,000 of the medicaid fraud penalty account—state appropriation,
10 and \$6,740,000 of the legal services revolving fund—state
11 appropriation are provided solely for implementation of the legal
12 matter management system and is subject to the conditions,
13 limitations, and review requirements of section 701 of this act.

14 (25) Within the amounts appropriated in this section, the office
15 must collaborate with the office of the insurance commissioner to
16 study regulatory approaches used by other states to address
17 affordability of health insurance beyond rate review and to address
18 any anticompetitive impacts of horizontal consolidation and vertical
19 integration in the health care marketplace to supplement federal
20 antitrust law, as provided in section 144(14) of this act.

21 NEW SECTION. **Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

22	General Fund—State Appropriation (FY 2024)	\$2,286,000
23	General Fund—State Appropriation (FY 2025)	\$2,288,000
24	Workforce Education Investment Account—State	
25	Appropriation	\$356,000
26	TOTAL APPROPRIATION	\$4,930,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$356,000 of the workforce education investment account—state
30 appropriation is provided solely to forecast the caseload for the
31 Washington college grant program.

32 (2) Within existing resources, and beginning with the November
33 2021 forecast, the caseload forecast council shall produce an
34 unofficial forecast of the long-term caseload for juvenile
35 rehabilitation as a courtesy.

36 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

1 (1)(a) The appropriations to the department of commerce in this
2 act must be expended for the programs and in the amounts specified in
3 this act. However, after May 1, 2024, unless prohibited by this act,
4 the department may transfer general fund—state appropriations for
5 fiscal year 2024 among programs and subprograms after approval by the
6 director of the office of financial management. However, the
7 department may not transfer state appropriations that are provided
8 solely for a specified purpose.

9 (b) Within 30 days after the close of fiscal year 2024, the
10 department must provide the office of financial management and the
11 fiscal committees of the legislature with an accounting of any
12 transfers made under this subsection. The accounting shall include a
13 narrative explanation and justification of the changes, along with
14 expenditures and allotments by budget unit and appropriation, both
15 before and after any allotment modifications or transfers. The
16 department must also provide recommendations for revisions to
17 appropriations to better align funding with the new budget structure
18 for the department in this act and to eliminate the need for the
19 transfer authority in future budgets.

20 (2) Repayments of outstanding mortgage and rental assistance
21 program loans administered by the department under RCW 43.63A.640
22 shall be remitted to the department, including any current revolving
23 account balances. The department shall collect payments on
24 outstanding loans, and deposit them into the state general fund.
25 Repayments of funds owed under the program shall be remitted to the
26 department according to the terms included in the original loan
27 agreements.

28 (3) The department is authorized to suspend issuing any
29 nonstatutorily required grants or contracts of an amount less than
30 \$1,000,000 per year.

31 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMERCE—COMMUNITY**
32 **SERVICES AND HOUSING**

33	General Fund—State Appropriation (FY 2024).	\$281,284,000
34	General Fund—State Appropriation (FY 2025).	\$341,090,000
35	General Fund—Federal Appropriation.	\$208,405,000
36	General Fund—Private/Local Appropriation.	\$5,252,000
37	Affordable Housing for All Account—State	
38	Appropriation.	\$109,227,000

1	Apple Health and Homes Account—State Appropriation. . . .	\$28,452,000
2	Climate Commitment Account—State Appropriation.	\$75,000,000
3	Community and Economic Development Fee Account—State	
4	Appropriation.	\$3,159,000
5	Coronavirus State Fiscal Recovery Fund—Federal	
6	Appropriation.	\$60,950,000
7	Financial Fraud and Identity Theft Crimes	
8	Investigation and Prosecution Account—State	
9	Appropriation.	\$2,631,000
10	Home Security Fund Account—State Appropriation.	\$290,410,000
11	Lead Paint Account—State Appropriation.	\$831,000
12	Prostitution Prevention and Intervention Account—	
13	State Appropriation.	\$26,000
14	Washington Housing Trust Account—State Appropriation. . .	\$5,679,000
15	TOTAL APPROPRIATION.	\$1,412,396,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$7,500,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$7,500,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a grant to resolution
21 Washington to build statewide capacity for alternative dispute
22 resolution centers and dispute resolution programs that guarantee
23 that citizens have access to low-cost resolution as an alternative to
24 litigation.

25 (2) \$375,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$375,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a grant to the retired
28 senior volunteer program.

29 (3) Within existing resources, the department shall provide
30 administrative and other indirect support to the developmental
31 disabilities council.

32 (4) \$2,000,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the Washington new Americans
35 program. The department may require a cash match or in-kind
36 contributions to be eligible for state funding.

37 (5) \$643,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$643,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to contract
2 with a private, nonprofit organization to provide developmental
3 disability ombuds services.

4 (6) \$1,000,000 of the home security fund—state appropriation,
5 \$2,000,000 of the Washington housing trust account—state
6 appropriation, and \$1,000,000 of the affordable housing for all
7 account—state appropriation are provided solely for the department of
8 commerce for services to homeless families and youth through the
9 Washington youth and families fund.

10 (7) \$2,000,000 of the home security fund—state appropriation is
11 provided solely for the administration of the grant program required
12 in chapter 43.185C RCW, linking homeless students and their families
13 with stable housing.

14 (8) (a) \$1,980,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,980,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for community
17 beds for individuals with a history of mental illness. Currently,
18 there is little to no housing specific to populations with these co-
19 occurring disorders; therefore, the department must consider how best
20 to develop new bed capacity in combination with individualized
21 support services, such as intensive case management and care
22 coordination, clinical supervision, mental health, substance abuse
23 treatment, and vocational and employment services. Case-management
24 and care coordination services must be provided. Increased case-
25 managed housing will help to reduce the use of jails and emergency
26 services and will help to reduce admissions to the state psychiatric
27 hospitals. The department must coordinate with the health care
28 authority and the department of social and health services in
29 establishing conditions for the awarding of these funds. The
30 department must contract with local entities to provide a mix of (i)
31 shared permanent supportive housing; (ii) independent permanent
32 supportive housing; and (iii) low and no-barrier housing beds for
33 people with a criminal history, substance abuse disorder, and/or
34 mental illness.

35 (b) Priority for permanent supportive housing must be given to
36 individuals on the discharge list at the state psychiatric hospitals
37 or in community psychiatric inpatient beds whose conditions present
38 significant barriers to timely discharge.

1 (9) \$557,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$557,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to design and
4 administer the achieving a better life experience program.

5 (10) \$8,000,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$8,000,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 department to contract with organizations and attorneys to provide
9 either legal representation or referral services for legal
10 representation, or both, to indigent persons who are in need of legal
11 services for matters related to their immigration status. Persons
12 eligible for assistance under any contract entered into pursuant to
13 this subsection must be determined to be indigent under standards
14 developed under chapter 10.101 RCW.

15 (11)(a) \$28,000,000 of the general fund—state appropriation for
16 fiscal year 2024, \$28,000,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$37,000,000 of the affordable housing for
18 all account—state appropriation are provided solely for grants to
19 support the building operation, maintenance, and service costs of
20 permanent supportive housing projects or units within housing
21 projects that have or will receive funding from the housing trust
22 fund—state account or other public capital funding that:

23 (i) Is dedicated as permanent supportive housing units;

24 (ii) Is occupied by low-income households with incomes at or
25 below thirty percent of the area median income; and

26 (iii) Requires a supplement to rent income to cover ongoing
27 property operating, maintenance, and service expenses.

28 (b) Permanent supportive housing projects receiving federal
29 operating subsidies that do not fully cover the operation,
30 maintenance, and service costs of the projects are eligible to
31 receive grants as described in this subsection.

32 (c) The department may use a reasonable amount of funding
33 provided in this subsection to administer the grants.

34 (12) \$7,000,000 of the home security fund—state appropriation is
35 provided solely for the office of homeless youth prevention and
36 protection programs to:

37 (a) Expand outreach, services, and housing for homeless youth and
38 young adults including but not limited to secure crisis residential

1 centers, crisis residential centers, and HOPE beds, so that resources
2 are equitably distributed across the state;

3 (b) Contract with other public agency partners to test innovative
4 program models that prevent youth from exiting public systems into
5 homelessness; and

6 (c) Support the development of an integrated services model,
7 increase performance outcomes, and enable providers to have the
8 necessary skills and expertise to effectively operate youth programs.

9 (13) \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the office
12 of homeless youth to build infrastructure and services to support a
13 continuum of interventions, including but not limited to prevention,
14 crisis response, and long-term housing, to reduce youth homelessness
15 in communities identified as part of the anchor community initiative.

16 (14) \$2,125,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,125,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the office
19 of homeless youth to contract with one or more nonprofit
20 organizations to provide youth services and young adult housing on a
21 multi-acre youth campus located in the city of Tacoma. Youth services
22 include, but are not limited to, HOPE beds and crisis residential
23 centers to provide temporary shelter and permanency planning for
24 youth under the age of 18. Young adult housing includes, but is not
25 limited to, rental assistance and case management for young adults
26 ages 18 to 24. The department shall submit an annual report to the
27 legislature on the use of the funds. The report is due annually on
28 June 30th. The report shall include but is not limited to:

29 (a) A breakdown of expenditures by program and expense type,
30 including the cost per bed;

31 (b) The number of youth and young adults helped by each program;

32 (c) The number of youth and young adults on the waiting list for
33 programs, if any; and

34 (d) Any other metric or measure the department deems appropriate
35 to evaluate the effectiveness of the use of the funds.

36 (15) \$52,070,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$52,070,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 essential needs and housing support program and related services. The

1 department may use a portion of the funds provided in this subsection
2 to continue the pilot program established in section 127(106) of
3 chapter 357, Laws of 2020.

4 (16) \$198,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$198,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to retain a behavioral health
7 facilities siting administrator within the department to coordinate
8 development of effective behavioral health housing options and
9 provide technical assistance in siting of behavioral health treatment
10 facilities statewide to aide in the governor's plan to discharge
11 individuals from the state psychiatric hospitals into community
12 settings. This position must work closely with the local government
13 legislative authorities, planning departments, behavioral health
14 providers, health care authority, department of social and health
15 services, and other entities to facilitate linkages among disparate
16 behavioral health community bed capacity-building efforts. This
17 position must work to integrate building behavioral health treatment
18 and infrastructure capacity in addition to ongoing supportive housing
19 benefits.

20 (17) \$250,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to contract
23 with an entity located in the Beacon hill/Chinatown international
24 district area of Seattle to provide low income housing, low income
25 housing support services, or both. To the extent practicable, the
26 chosen location must be colocated with other programs supporting the
27 needs of children, the elderly, or persons with disabilities.

28 (18) \$4,740,000 of the general fund—state appropriation for
29 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$4,500,000 of the home security fund—state
31 appropriation are provided solely for the consolidated homeless grant
32 program.

33 (a) Of the amounts provided in this subsection, \$4,500,000 of the
34 home security fund—state appropriation is provided solely for
35 permanent supportive housing targeted at those families who are
36 chronically homeless and where at least one member of the family has
37 a disability. The department will also connect these families to
38 medicaid supportive services.

1 (b) Of the amounts provided in this subsection, \$1,000,000 of the
2 general fund—state appropriation for fiscal year 2024 and \$1,000,000
3 of the general fund—state appropriation for fiscal year 2025 are
4 provided solely for diversion services for those families and
5 individuals who are at substantial risk of losing stable housing or
6 who have recently become homeless and are determined to have a high
7 probability of returning to stable housing.

8 (c) Of the amounts provided in this subsection, \$3,240,000 of the
9 general fund—state appropriation for fiscal year 2024 and \$3,240,000
10 of the general fund—state appropriation for fiscal year 2025 are
11 provided solely for up to nine months of rental assistance for
12 individuals enrolled in the foundational community supports
13 initiative who are transitioning off of benefits under RCW 74.04.805
14 due to increased income or other changes in eligibility. The health
15 care authority, department of social and health services, and
16 department of commerce shall collaborate on this effort.

17 (19) \$958,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,332,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the operations of the long-
20 term care ombudsman program.

21 (20) \$1,007,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$1,007,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 department to administer a transitional housing program for
25 nondependent homeless youth.

26 (21) \$80,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$80,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to establish
29 an identification assistance and support program to assist homeless
30 persons in collecting documentation and procuring an identicard
31 issued by the department of licensing. This program may be operated
32 through a contract for services. The program shall operate in one
33 county west of the crest of the Cascade mountain range with a
34 population of one million or more and one county east of the crest of
35 the Cascade mountain range with a population of 500,000 or more.

36 (22) \$2,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the office
39 of homeless youth prevention and protection programs to create a

1 centralized diversion fund to serve homeless or at-risk youth and
2 young adults, including those who are unsheltered, exiting inpatient
3 programs, or in school. Funding provided in this subsection may be
4 used for short-term rental assistance, offsetting costs for first and
5 last month's rent and security deposits, transportation costs to go
6 to work, and assistance in obtaining photo identification or birth
7 certificates.

8 (23) \$607,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$607,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to assist
11 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
12 Funding provided in this section may be used for activities to
13 prevent mortgage or tax lien foreclosure, housing counselors, a
14 foreclosure prevention hotline, legal services for low-income
15 individuals, mediation, and other activities that promote
16 homeownership. The department may contract with other foreclosure
17 fairness program state partners to carry out this work.

18 (24) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to contract
21 with a nonprofit entity located in Seattle that focuses on poverty
22 reduction and racial equity to convene and staff a poverty reduction
23 workgroup steering committee comprised of individuals that have lived
24 experience with poverty. Funding provided in this section may be used
25 to reimburse steering committee members for travel, child care, and
26 other costs associated with participation in the steering committee.

27 (25) \$400,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$400,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for capacity-building grants
30 through the Latino community fund for emergency response services,
31 educational programs, and human services support for children and
32 families in rural and underserved communities.

33 (26) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the office
36 of homeless youth to administer a competitive grant process to award
37 funding to licensed youth shelters, HOPE centers, and crisis
38 residential centers to provide behavioral health support services for
39 youth in crisis, and to increase funding for current grantees.

1 (27) \$9,864,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$9,864,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for long-term
4 rental subsidies for individuals with mental health or substance use
5 disorders. This funding may be used for individuals enrolled in the
6 foundational community support program while waiting for a longer
7 term resource for rental support or for individuals transitioning
8 from behavioral health treatment facilities or local jails.
9 Individuals who would otherwise be eligible for the foundational
10 community support program but are not eligible because of their
11 citizenship status may also be served.

12 (28) \$9,575,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$9,575,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department to continue the Washington state office of firearm safety
16 and violence prevention, including the creation of a state and
17 federal grant funding plan to direct resources to cities that are
18 most impacted by community violence. Of the amounts provided in this
19 subsection:

20 (a) \$600,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$600,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for community-based violence
23 prevention and intervention services to individuals identified
24 through the King county shots fired social network analysis. The
25 department must complete an evaluation of the program and provide a
26 report to the governor and the appropriate legislative committees by
27 June 30, 2025.

28 (b) \$5,318,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$5,318,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for grants to support existing
31 programs and capacity building for new programs providing evidence-
32 based violence prevention and intervention services to youth who are
33 at high risk to perpetrate or be victims of firearm violence and who
34 reside in areas with high rates of firearm violence as provided in
35 RCW 43.330A.050.

36 (i) Priority shall be given to programs that partner with the
37 University of Washington, school of medicine, department of
38 psychiatry and behavioral sciences for training and support to

1 deliver culturally relevant family integrated transition services
2 through use of credible messenger advocates.

3 (ii) The office may enter into agreement with the University of
4 Washington or another independent entity with expertise in evaluating
5 community-based grant-funded programs to evaluate the grant program's
6 effectiveness.

7 (iii) The office shall enter into agreement to provide funding to
8 the University of Washington, school of medicine, department of
9 psychiatry and behavioral sciences to directly deliver trainings and
10 support to programs providing culturally relevant family integrated
11 transition services through use of credible messenger and to train a
12 third-party organization to similarly support those programs.

13 (c) \$2,000,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$2,000,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided to further support firearm violence
16 prevention and intervention programs and initiatives consistent with
17 the duties of the office as set forth in RCW 43.330A.020.

18 (d) \$500,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided to support safe storage programs and
21 suicide prevention outreach and education efforts across the state.

22 (29) \$2,500,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$2,500,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 department to administer grants to diaper banks for the purchase of
26 diapers, wipes, and other essential baby products, for distribution
27 to families in need. The department must give priority to providers
28 serving or located in marginalized, low-income communities or
29 communities of color; and providers that help support racial equity.

30 (30) \$120,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$120,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a grant to a nonprofit
33 resource center in King county that provides sexual assault advocacy
34 services, therapy services, and prevention and outreach to begin a
35 three-year, multigrade sexual violence prevention program in the
36 Renton school district.

37 (31) \$200,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$200,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the office of homeless youth

1 prevention and protection programs to colead a prevention work group
2 with the department of children, youth, and families. The work group
3 must focus on preventing youth and young adult homelessness and other
4 related negative outcomes. The work group shall consist of members
5 representing the department of social and health services, the
6 employment security department, the health care authority, the office
7 of the superintendent of public instruction, the Washington student
8 achievement council, the interagency work group on homelessness,
9 community-based organizations, and young people and families with
10 lived experience of housing instability, child welfare involvement,
11 justice system involvement, or inpatient behavioral health
12 involvement.

13 (a) The work group shall help guide implementation of:

14 (i) The state's strategic plan on prevention of youth
15 homelessness;

16 (ii) Chapter 157, Laws of 2018 (SSB 6560);

17 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

18 (iv) Efforts to reform family reconciliation services; and

19 (v) Other state initiatives addressing the prevention of youth
20 homelessness.

21 (b) The office of homeless youth prevention and protection
22 programs must use the amounts provided in this subsection to contract
23 with a community-based organization to support the involvement with
24 the work group of young people and families with lived experience of
25 housing instability, child welfare involvement, justice system
26 involvement, or inpatient behavioral health involvement. The
27 community-based organization must serve and be substantially governed
28 by marginalized populations. The amounts provided in this subsection
29 must supplement private funding to support the work group.

30 (32) \$3,183,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$3,183,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely to increase
33 existing grantee contracts providing rental or housing subsidy and
34 services for eligible tenants in housing and homeless programs. The
35 department will work with stakeholders and grantees to increase
36 current contracts and distribute funds to account for increases in
37 housing and services costs across the state.

38 (33) \$75,000,000 of the climate commitment account—state
39 appropriation is provided solely for the department to administer

1 grant funding through the existing network of federal low-income home
2 energy assistance program grantees to provide low-income households
3 with an energy assessment that includes determining the household's
4 need for clean cooling and heating system upgrades that improve
5 safety and efficiency while meeting Washington's climate goals. If
6 beneficial, households may be offered grant funding to cover the
7 replacement of inefficient, outdated, or unsafe home heating and
8 cooling systems with more energy efficient electric heating and
9 cooling technologies, such as heat pumps. The department may utilize
10 a portion of the funding provided within this subsection to create an
11 electronic application system. Within the amounts provided, no more
12 than 60 percent of the funding may be utilized by the department to
13 target services to multifamily residential buildings across the state
14 that experience high energy use, where a majority of the residents
15 within the building are below 80 percent of the area median income
16 and the community experiences high environmental health disparities.
17 All households and multifamily residential buildings receiving grant
18 funding to replace home heating and cooling systems must comply with
19 contracting requirements outlined in RCW 70A.35.060. The department
20 will incorporate this data in future energy assistance reports and
21 may publish information on its website on the number of furnace or
22 heating and cooling system replacements, including replacements
23 within multifamily housing units.

24 (34) \$55,000,000 of the coronavirus state fiscal recovery account
25 —federal appropriation and \$55,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 department to continue grant funding for emergency housing and
28 shelter capacity and associated supports such as street outreach,
29 diversion services, short-term rental assistance, hotel and motel
30 vouchers, housing search and placement, and housing stability case
31 management. Entities eligible for grant funding include local
32 governments and nonprofit entities. The department may use existing
33 programs, such as the consolidated homelessness grant program, to
34 award funding under this subsection. Grants provided under this
35 subsection must be used to maintain or increase current emergency
36 housing capacity, funded by the shelter program grant and other
37 programs, as practicable due to increased costs of goods, services,
38 and wages. Emergency housing includes transitional housing,
39 congregate or noncongregate shelter, sanctioned encampments, or
40 short-term hotel or motel stays.

1 (35) (a) \$60,050,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$60,050,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for a targeted
4 grant program to transition persons residing in encampments to safer
5 housing opportunities, with an emphasis on permanent housing
6 solutions. No less than \$105,000,000 of the amount provided must be
7 used for housing services to persons residing on state-owned rights-
8 of-way. Eligible grant recipients include local governments and
9 nonprofit organizations operating to provide housing or services. The
10 department may provide funding to state agencies to ensure
11 individuals accessing housing services are also able to access other
12 wrap-around services that enable them to obtain housing such as food,
13 personal identification, and other related services. Local government
14 and nonprofit grant recipients may use grant funding to provide
15 outreach, housing, transportation, site monitoring, and other
16 services needed to assist individuals residing on encampments and
17 public rights-of-way with moving into housing.

18 (b) Grant criteria must include, but are not limited to:

19 (i) Whether a site where the grantee will conduct outreach and
20 engagement has been identified as a location where individuals
21 residing in encampments or on the public right-of-way are in specific
22 circumstances or physical locations that expose them to especially or
23 imminently unsafe conditions;

24 (ii) Local government readiness and capacity to enter into and
25 fulfill the grant requirements as applicable; and

26 (iii) Other criteria as identified by the department.

27 (c) When awarding grants under (a) of this subsection, the
28 department must prioritize applicants that focus on permanent housing
29 solutions.

30 (d) Grant recipients under (a) of this subsection must enter into
31 a memorandum of understanding with the department, and other state
32 agencies if applicable, as a condition of receiving funds. Memoranda
33 of understanding must specify the responsibilities of the grant
34 recipients and the state agencies, and must include specific
35 measurable outcomes for each entity signing the memorandum. The
36 department must publish all signed memoranda on the department's
37 website and must publish updates on outcomes for each memorandum at
38 least every 90 days. At a minimum, outcomes must include:

39 (i) The number of people living in the encampment with whom the
40 parties engage;

- 1 (ii) The demographics of those engaged;
- 2 (iii) The type and duration of engagement with individuals living
3 within encampments;
- 4 (iv) The types of housing options that were offered;
- 5 (v) The number of individuals who accepted offered housing;
- 6 (vi) The types of assistance provided to move individuals into
7 offered housing;
- 8 (vii) Any services and benefits in which an individual was
9 successfully enrolled; and
- 10 (viii) The housing outcomes of individuals who were placed into
11 housing six months and one year after placement.

12 (e) Grant recipients under (a) of this subsection may not
13 transition individuals from encampments unless they in good faith
14 offer individuals a housing option that is safer than their current
15 living situation. The department must establish criteria regarding
16 the safety, accessibility, and habitability of housing options to be
17 offered by grant recipients to ensure that such options are a
18 meaningful improvement over an individual's current living situation
19 and that grant recipients provide options that are well-matched to an
20 individual's assessed needs.

21 (f) Funding granted to eligible recipients under (a) of this
22 subsection may not be used to supplant or replace existing funding
23 provided for housing services.

24 (36) \$252,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$229,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Second Substitute Senate Bill No. 5198 (mobile home community sales).
28 If the bill is not enacted by June 30, 2023, the amounts provided in
29 this subsection shall lapse.

30 (37) \$1,694,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,694,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for
33 implementation of Substitute Senate Bill No. 5561 (law enforcement
34 community grants). If the bill is not enacted by June 30, 2023, the
35 amounts provided in this subsection shall lapse.

36 (38) \$2,500,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,500,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for
39 implementation of Engrossed Substitute Senate Bill No. 5599

1 (protected health care/youth). Of this amount, \$2,350,000 of the
2 general fund—state appropriation for fiscal year 2024 and \$2,350,000
3 of the general fund—state appropriation for fiscal year 2025 are
4 provided solely for the office of homeless youth for prevention and
5 protection programs to provide supportive care grants to
6 organizations to address the needs of youth seeking protected health
7 care services. If the bill is not enacted by June 30, 2023, the
8 amounts provided in this subsection shall lapse.

9 (39) \$100,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to the city of
12 Monroe to continue existing pilot projects that enable the city to
13 dispatch human services and social services staff in conjunction with
14 law enforcement staff to support unhoused residents and residents in
15 crisis.

16 (40) \$2,850,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,850,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 implementation of Substitute Senate Bill No. 5114 (sex trafficking).
20 If the bill is not enacted by June 30, 2023, the amounts provided in
21 this subsection shall lapse.

22 (41) \$150,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a contract with the
25 international families justice coalition to expand private capacity
26 to provide legal services for indigent foreign nationals in contested
27 domestic relations and family law cases. Amounts provided in this
28 section may not be expended for direct private legal representation
29 of clients in domestic relations and family law cases.

30 (42)(a) \$200,000 of the general fund—state appropriation for
31 fiscal year 2024 is provided solely for the department to convene a
32 work group to examine allowable expenses in human service provider
33 contracts in Washington state's local and state contracting
34 processes. The work group must:

35 (i) Assess if existing contracting structures at the state and
36 local levels for human service providers are adequate for sustaining
37 the human services sector;

1 (ii) Assess the viability of a lowest responsible bidder
2 contracting structure for human service providers contracts at the
3 state and local levels;

4 (iii) Facilitate discussion amongst interested parties; and

5 (iv) Develop recommendations for necessary changes in the law or
6 rule.

7 (b) The department must, in consultation with the department of
8 enterprise services, appoint a minimum of 12 members to the work
9 group representing different stakeholder groups including, but not
10 limited to:

11 (i) Organizations whose mission includes serving Black,
12 indigenous, and communities of color;

13 (ii) State government agencies that manage human service
14 contracts;

15 (iii) Associations representing human service provider
16 organizations; and

17 (iv) Associations of city or county governments.

18 (c) The department must convene the first meeting of the work
19 group by October 1, 2023. Members are not entitled to be reimbursed
20 for travel expenses if they are elected officials or are
21 participating on behalf of an employer, governmental entity, or other
22 organization. Any reimbursement for travel expenses for other
23 nonlegislative members is subject to chapter 43.03 RCW, and may
24 include stipends to individuals as provided in RCW 43.03.220.

25 (d) The department must submit a final report to the governor and
26 appropriate committees of the legislature by December 1, 2024. The
27 final report must include:

28 (i) An evaluation if existing funding structures at the state and
29 local levels for human service provider contracts are creating
30 hardship for human service providers; and

31 (ii) Recommendations for necessary changes in law or rule to
32 address structural hardships in human services contracting.

33 (e) For purposes of this subsection "eligible individual" means
34 an individual that is low income or has lived experience to support
35 their participation in the work group when the agency determines such
36 participation is desirable in order to implement the principles of
37 equity described in RCW 43.06D.020, provided that the individuals are
38 not otherwise compensated for their attendance at meetings.

39 (43) \$250,000 of the general fund—state appropriation for fiscal
40 year 2024 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to the city of
2 Bellevue for one-time expenses required for the operation of an
3 expanded community service center to help low-income individuals and
4 immigrant and refugee community members. The center will join with
5 community partners to provide utility rate and rent relief; health
6 care access; energy assistance; food access; medical, legal and
7 financial services; housing; childcare resources; employment
8 assistance; and resources for starting a business.

9 (44) \$215,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$345,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to produce a
12 report to the legislature detailing the scope of work, cost
13 estimates, and implementation timeline to create or procure an online
14 registry of rental units in Washington state subject to state
15 information system planning and oversight requirements. The online
16 rental unit registry must have the capacity to collect and report out
17 timely information on each rental unit in the state. Information to
18 collect includes, but is not limited to, the rental unit's physical
19 address, identity of the property owner, monthly rent charged, and
20 vacancy status. The scope of work must assume integration with
21 existing rental registries operated by local governments. Cost and
22 timeline estimates must provide two alternatives with one assuming
23 statewide implementation and the other assuming implementation in the
24 six largest counties of the state. The department shall consult with
25 landlord representatives, tenant representatives, local governments
26 operating existing rental registries, and other interested
27 stakeholders as part of the process of developing the scope of work
28 and timeline for the online rental unit registry. The department must
29 submit the report to the legislature by December 1, 2024.

30 (45) \$150,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for a Seattle based nonprofit to create
32 a temporary space to allow youth and low-income populations to
33 participate in ice rink related events during the 2024 national
34 hockey league winter classic.

35 (46) \$150,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a grant to a nonprofit
38 organization based in Kitsap county that partners with the Bremerton
39 and central Kitsap school districts, first responders, and other

1 organizations to expand implementation of the handle with care
2 program.

3 (47) \$371,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$371,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for Pacific county to operate or
6 participate in a drug task force to enhance coordination and
7 intelligence while facilitating multijurisdictional criminal
8 investigations.

9 (48) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for
12 distribution to statewide and community asset building coalitions
13 across Washington to support capacity in organizations that
14 coordinate financial health services and outreach efforts around
15 poverty reduction resources such as the earned income tax credit and
16 the working families tax credit.

17 (49) \$400,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for a community based organization in
19 Whatcom county to expand services to unhoused and low-income
20 residents of Ferndale and north Whatcom county and to provide a safe
21 parking program.

22 (50) \$155,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$175,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a grant to an organization
25 in Pierce county experienced in providing peer-to-peer training, to
26 develop and implement a program aimed at reducing workplace sexual
27 harassment in the agricultural sector. Funding will be used to
28 continue peer-to-peer trainings for farmworkers in Yakima county and
29 expand services into Grant and Benton counties. Funding may also be
30 used to support an established network of farmworker peer trainers
31 whose primary purpose is to prevent workplace sexual harassment and
32 assault through leadership and education. The organization is
33 expected to share best practices from their peer-to-peer model at a
34 statewide conference.

35 (51) \$150,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a grant to a Seattle-based
38 nonprofit that provides holistic services to help refugee and
39 immigrant women. Funds must be used to expand an existing program

1 that increases equity in ice skating and hockey by providing skate
2 lessons to preschoolers from diverse and low-income families.

3 (52) (a) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to administer grants to strengthen family resource center
7 services and increase capacity statewide. Grant funding may be used:
8 For an organization to provide new services in order to meet the
9 statutory requirements of a family resource center, as defined in RCW
10 43.216.010; to increase capacity or enhance service provision at
11 current family resource centers, including but not limited to direct
12 staffing and administrative costs; and to conduct data collection,
13 evaluation, and quality improvement activities. The department may
14 award an amount from \$30,000 up to \$200,000 per grant recipient.

15 (b) Eligible applicants for a grant under (a) of this subsection
16 include current family resource centers, as defined in RCW
17 43.330.010, or organizations in the process of becoming qualified as
18 family resource centers. Applicants must affirm their ability and
19 willingness to serve all families requesting services in order to
20 receive a grant. Applicants must currently be or agree to become a
21 member of a statewide family resource center network during the grant
22 award period in order to receive a grant. Applicants must provide
23 proof of certification in the standards of quality for family
24 strengthening and support developed by the national family support
25 network for one member of the applicant's organizational leadership
26 in order to receive a grant.

27 (c) In distributing grant funding, the department must, to the
28 extent it is practicable, award 75 percent of funding to
29 organizations located west of the crest of the Cascade mountains, and
30 25 percent of funding to organizations located east of the crest of
31 the Cascade mountains.

32 (d) By July 1, 2025, grant recipients must submit a report to the
33 department on the use of grant funding, including, but not limited
34 to, progress in attaining status as a family resource center, if
35 applicable; the number and type of services offered to families;
36 demographic and income data for families served; and family post-
37 service outcomes. By September 1, 2025, the department must submit a
38 report to the Legislature on topics including, but not limited to,
39 the grant application process; needs identified by family resource
40 centers; and use of funds by grant recipients.

1 (e) Of the amounts provided in (a) of this subsection, \$250,000
2 of the general fund—state appropriation for fiscal year 2024 and
3 \$250,000 of the general fund—state appropriation for fiscal year 2025
4 are provided solely for the department to provide a grant to the
5 statewide nonprofit organization that serves as the registered
6 Washington state network member of the national family support
7 network. The grant recipient may use the grant funding for costs
8 including, but not limited to, outreach and engagement, data and
9 evaluation, and providing training and development opportunities in
10 support of family resource centers statewide.

11 (53) \$500,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for a grant to volunteers of America
13 western Washington to stabilize newly arriving refugees from the 2021
14 Afghanistan conflict and the 2022 Ukraine conflict.

15 (54) \$16,000,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$16,000,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department for grants to local governments for maintaining programs
19 and investments which are primarily funded through document recording
20 fees pursuant to RCW 36.22.178, 36.22.179, and 36.22.1791. In
21 allocating grant funding to local jurisdictions, awards must be based
22 on a formula, determined by the department, to ensure that grants are
23 distributed equitably among cities and counties.

24 (55) \$7,500,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$7,500,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for a 15
27 percent increase to the value of the benefit provided to individuals
28 receiving benefits through the essential needs and housing support
29 program and related services in subsection (15) of this section.

30 (56) \$200,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for the work group created in section
32 920 of this act to examine the impacts of government regulation on
33 the cost of housing.

34 (57) \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$1,000,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely to expand a
37 competitive grant program to evaluate and award grants to school
38 districts to pilot increased identification of homeless students and

1 the capacity to provide support, as established in chapter 157, Laws
2 of 2016 (3SHB 1682).

3 (58) \$12,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$12,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for sexual
6 assault service programs administered by the office of crime victims
7 advocacy.

8 (59) \$2,000,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$2,000,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely to programs
11 operated by and for historically marginalized populations to support
12 "by and for" culturally specific services for victims of domestic
13 violence, sexual assault, and other crimes in historically
14 marginalized populations. Marginalized populations can include, but
15 are not limited to, organizations or groups composed along racial,
16 ethnic, religious, sexual orientation, and gender lines.

17 (60) \$2,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to programs
20 developed to support the enhancement and development of additional
21 services for tribal members, including programs to address needs of
22 crime victims, including strategies which integrate services for
23 multiple crime types.

24 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMERCE—LOCAL**
25 **GOVERNMENT**

26	General Fund—State Appropriation (FY 2024).	\$38,580,000
27	General Fund—State Appropriation (FY 2025).	\$32,582,000
28	General Fund—Federal Appropriation.	\$39,374,000
29	General Fund—Private/Local Appropriation.	\$1,050,000
30	Climate Investment Account—State Appropriation.	\$40,000,000
31	Community Preservation and Development Authority	
32	Account—State Appropriation.	\$500,000
33	Coronavirus State Fiscal Recovery Fund—Federal	
34	Appropriation.	\$200,000
35	Growth Management Planning and Environmental Review	
36	Fund—State Appropriation.	\$5,681,000
37	Liquor Excise Tax Account—State Appropriation.	\$986,000
38	Liquor Revolving Account—State Appropriation.	\$6,827,000

1	Model Toxics Control Stormwater Account—State	
2	Appropriation.	\$100,000
3	Public Facilities Construction Loan Revolving	
4	Account—State Appropriation.	\$1,026,000
5	Public Works Assistance Account—State Appropriation.	\$7,267,000
6	TOTAL APPROPRIATION.	\$174,173,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The department shall administer its growth management act
10 technical assistance and pass-through grants so that smaller cities
11 and counties receive proportionately more assistance than larger
12 cities or counties.

13 (2) \$375,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$375,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely as pass-through funding to Walla
16 Walla Community College for its water and environmental center.

17 (3) \$6,827,000 of the liquor revolving account—state
18 appropriation is provided solely for the department to contract with
19 the municipal research and services center of Washington.

20 (4) The department must develop a model ordinance for cities and
21 counties to utilize for siting community based behavioral health
22 facilities.

23 (5) \$100,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to produce
26 the biennial report identifying a list of projects to address
27 incompatible developments near military installations as provided in
28 RCW 43.330.520.

29 (6) \$100,000 of the model toxics control stormwater account—state
30 appropriation is provided solely for planning work related to
31 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
32 Planning work may include, but is not limited to, coordination with
33 project partners, community engagement, conducting engineering
34 studies, and staff support.

35 (7) \$500,000 of the community preservation and development
36 authority account—state/operating appropriation is provided solely
37 for the operations of the Pioneer Square-International District
38 community preservation and development authority established in RCW
39 43.167.060.

1 (8) \$1,160,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,159,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the statewide broadband
4 office established in RCW 43.330.532.

5 (9) \$10,000,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$10,000,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 department for grants for updating and implementing comprehensive
9 plans and development regulations in order to implement the
10 requirements of the growth management act.

11 (a) In allocating grant funding to local jurisdictions, awards
12 must be based on a formula, determined by the department, to ensure
13 that grants are distributed equitably among cities and counties.
14 Grants will be used primarily to fund the review and update
15 requirements for counties and cities required by RCW 36.70A.130.
16 Funding provided on this formula basis shall cover additional county
17 and city costs, if applicable, to implement chapter 254, Laws of 2021
18 (Engrossed Second Substitute House Bill No. 1220) and to implement
19 Second Substitute Senate Bill No. 5412 (land use permitting/local).

20 (b) Within the amounts not utilized under (a) of this subsection,
21 the department shall establish a competitive grant program to
22 implement requirements of the growth management act.

23 (10) \$1,100,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,100,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to contract with the municipal research and services
27 center, in coordination with the Washington procurement technical
28 assistance center, to provide training and technical assistance to
29 local governments and contractors on public works contracting.
30 Training topics may include utilization of supplemental bidding
31 criteria, utilization of alternate public works, contracting, cost
32 estimating, obtaining performance and payment bonds, and increasing
33 participation of women-owned and minority-owned businesses.

34 (11) \$500,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for an affordable housing
37 auditing program to monitor ongoing affordability of income-
38 restricted units constructed with affordable housing incentives,
39 including the multifamily tax exemption.

1 (12) \$733,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$734,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5268 (public works procurement). If the
5 bill is not enacted by June 30, 2023, the amounts provided in this
6 subsection shall lapse.

7 (13) \$37,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for implementation of Engrossed Second
9 Substitute Senate Bill No. 5536 (controlled substances). If the bill
10 is not enacted by June 30, 2023, the amount provided in this
11 subsection shall lapse.

12 (14) \$21,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$22,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Substitute
15 Senate Bill No. 5235 (accessory dwelling units). If the bill is not
16 enacted by June 30, 2023, the amounts provided in this subsection
17 shall lapse.

18 (15) \$375,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for a grant to the city of Battle Ground
20 to contract for a study to explore feasible options to redesign their
21 downtown corridor to emphasize pedestrian accessibility, improve
22 safety, and highlight community amenities.

23 (16) \$200,000 of the coronavirus state fiscal recovery fund—
24 federal appropriation is provided solely for a grant to a Tacoma
25 based automotive museum as businesses assistance to address COVID-19
26 pandemic impacts to revenues from decreased attendance and loss of
27 other revenue generating opportunities.

28 (17) \$120,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$115,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the transportation demand
31 management program at the canyon park subarea in the city of Bothell.

32 (18) \$134,000 of general fund—state appropriation for fiscal year
33 2024 and \$135,000 of general fund—state appropriation for fiscal year
34 2025 are provided solely to the city of Tacoma for the operating
35 costs of the hilltop community hub. The hilltop community fund shall
36 support a distribution center to provide housing goods.

37 (19) \$50,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a grant to the city of

1 Ferndale for the purpose of implementing and improving a wayfinding
2 system throughout the greater Ferndale market area.

3 (20) (a) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a law
6 enforcement technology grant program for the purpose of providing law
7 enforcement with modern vehicle pursuit management technology
8 including, but not limited to, global positioning system tracking
9 equipment, automated license plate reading technology, aircraft, and
10 nonarmed and nonarmored drone technology.

11 (b) Grants must be awarded to local law enforcement agencies
12 based on locally developed proposals. The department shall establish
13 policies for applications under this subsection in addition to
14 criteria for evaluating and selecting grant recipients. A proposal
15 must include a request for specific technology and a specific plan
16 for the implementation, use, and effectiveness reporting of that
17 technology.

18 (c) Before grants are awarded, each local law enforcement agency
19 seeking to acquire vehicle pursuit technology must:

20 (i) Establish data-sharing and management policies including
21 policies related to sharing data between law enforcement agencies and
22 other third parties; and

23 (ii) Establish policies ensuring all personnel who operate the
24 vehicle pursuit technology, or access the vehicle pursuit technology
25 data, are trained to use that technology and are able to comply with
26 the data-sharing and management policies prior to the operational use
27 of the vehicle pursuit technology.

28 (21) \$20,000,000 of the climate investment account—state
29 appropriation is provided solely for grants to municipalities for
30 implementing methane and other greenhouse gas capture techniques.

31 (22) \$20,000,000 of the climate investment account—state
32 appropriation is provided solely for grants to cities with climate
33 action plans adopted under the growth management act. Priority must
34 be given to projects that reduce total carbon footprint and to
35 nontransportation projects.

36 (a) Of the amounts provided in this subsection (22), \$500,000 of
37 the climate investment account—state appropriation is provided solely
38 for the department to provide guidance by June 30, 2025, on best
39 practices and actions that counties and cities may take to

1 incorporate environmental justice into their comprehensive plans and
2 development regulations that:

3 (i) Addresses how each mandatory element under the growth
4 management act individually, and how the entirety of a comprehensive
5 plan collectively, can incorporate environmental justice to reduce
6 any cumulative or disparate environmental impacts faced by vulnerable
7 populations or overburdened communities, and advance the equitable
8 distribution of environmental benefits;

9 (ii) Describes how cities and counties should identify vulnerable
10 populations and overburdened communities impacted by cumulative
11 sources of pollution within the planning jurisdiction. The
12 definitions of vulnerable populations and overburdened communities
13 must be consistent with Engrossed Second Substitute House Bill No.
14 1181 (climate change/planning); and

15 (iii) Describes how cities and counties can equitably engage with
16 vulnerable populations and overburdened communities in their
17 jurisdiction and federally recognized Indian tribes, to increase
18 public participation in the comprehensive planning process.

19 (b) The department's guidance may address additional best
20 practices and actions related to regulations, including vulnerable
21 populations and overburdened communities in decisions on siting and
22 permitting, resource allocations, enforcement, and the monitoring and
23 reporting of exposures to environmental health hazards that cities
24 and counties may use to incorporate environmental justice into
25 comprehensive plan, planning implementation, and development
26 regulations.

27 (c) Of the amounts provided in this subsection (22), \$5,000,000
28 of the climate investment account—state appropriation is provided
29 solely for the department to provide grants to jurisdictions that
30 fully plan under the growth management act that choose to develop a
31 stand-alone environmental justice element and grants to community-
32 based organizations to support their ability to participate in the
33 planning process in those jurisdictions.

34 (23) \$5,464,000 of the general fund—state appropriation for
35 fiscal year 2024 is provided solely for implementation of Second
36 Substitute Senate Bill No. 5290 (local permit review). Of the amount
37 provided in this subsection, at least \$5,000,000 is provided solely
38 for grants to local governments. If the bill is not enacted by June
39 30, 2023, the amount provided in this subsection shall lapse.

(24) \$315,000 of the general fund—state appropriation for fiscal year 2024 and \$221,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Substitute Senate Bill No. 5466 (transit-oriented development). If the bill is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.

(25) \$490,000 of the public works assistance account—state appropriation is provided solely for the public works board to develop a data dashboard to map investments made by the public works board, the department of commerce, the department of health, the department of ecology, the department of transportation, the transportation improvement board, and by board partners to the system improvement team created in RCW 43.155.150.

NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT

General Fund—State Appropriation (FY 2024)	\$21,114,000
General Fund—State Appropriation (FY 2025)	\$18,742,000
General Fund—Federal Appropriation	\$8,069,000
General Fund—Private/Local Appropriation	\$1,230,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$3,444,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$3,549,000
Andy Hill Cancer Research Endowment Fund Match Transfer Account—State Appropriation	\$20,684,000
Community and Economic Development Fee Account—State Appropriation	\$765,000
Coronavirus State Fiscal Recovery Fund—Federal Appropriation	\$40,200,000
Economic Development Strategic Reserve Account—State Appropriation	\$2,786,000
Statewide Tourism Marketing Account—State Appropriation	\$7,953,000
TOTAL APPROPRIATION	\$128,536,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$4,404,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$4,404,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for associate development
4 organizations. During the 2023-2025 fiscal biennium, the department
5 shall consider an associate development organization's total
6 resources when making contracting and fund allocation decisions, in
7 addition to the schedule provided in RCW 43.330.086. The department
8 must distribute the funding as follows:

9 (a) For associate development organizations serving urban
10 counties, which are counties other than rural counties as defined in
11 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
12 capita, totaling no more than \$300,000 per organization; and

13 (b) For associate development organizations in rural counties, as
14 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
15 allocation of \$75,000.

16 (2) \$300,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the northwest agriculture
19 business center.

20 (3) \$150,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the regulatory roadmap
23 program for the construction industry and to identify and coordinate
24 with businesses in key industry sectors to develop additional
25 regulatory roadmap tools.

26 (4) \$1,070,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$1,070,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the small business export
29 assistance program. The department must ensure that at least one
30 employee is located outside the city of Seattle for purposes of
31 assisting rural businesses with export strategies.

32 (5) \$60,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$60,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to submit the
35 necessary Washington state membership dues for the Pacific Northwest
36 economic region.

37 (6) \$1,808,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,808,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to identify

1 and invest in strategic growth areas, support key sectors, and align
2 existing economic development programs and priorities. The department
3 must consider Washington's position as the most trade-dependent state
4 when identifying priority investments. The department must engage
5 states and provinces in the northwest as well as associate
6 development organizations, small business development centers,
7 chambers of commerce, ports, and other partners to leverage the funds
8 provided. Sector leads established by the department must include the
9 industries of: (a) Aerospace; (b) clean technology and renewable and
10 nonrenewable energy; (c) wood products and other natural resource
11 industries; (d) information and communication technology; (e) life
12 sciences and global health; (f) maritime; (g) military and defense;
13 and (h) creative industries. The department may establish these
14 sector leads by hiring new staff, expanding the duties of current
15 staff, or working with partner organizations and or other agencies to
16 serve in the role of sector lead.

17 (7) \$20,684,000 of the Andy Hill cancer research endowment fund
18 match transfer account—state appropriation is provided solely for the
19 Andy Hill cancer research endowment program. Amounts provided in this
20 subsection may be used for grants and administration costs.

21 (8) \$600,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$600,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to establish
24 representation in key international markets that will provide the
25 greatest opportunities for increased trade and investment for small
26 businesses in the state of Washington. Prior to entering into any
27 contract for representation, the department must consult with
28 associate development organizations, ports, and other organizations
29 and associations that represent small business, rural industries, and
30 disadvantaged business enterprises, including the office of minority
31 and women's business enterprises.

32 (9) \$100,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to assist people
35 with limited incomes in urban areas of the state start and sustain
36 small businesses. The grant recipient must be a nonprofit
37 organization involving a network of microenterprise organizations and
38 professionals to support micro entrepreneurship and access to
39 economic development resources.

1 (10) \$3,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$3,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for a
4 nonprofit organization whose sole purpose is to provide grants,
5 capacity building, and technical assistance support to a network of
6 microenterprise development organizations. The microenterprise
7 development organizations will support rural and urban Black,
8 indigenous and people of color owned businesses, veteran owned
9 businesses, and limited resourced and other hard to serve businesses
10 with five or fewer employees throughout the state with business
11 training, technical assistance, and microloans.

12 (11) \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for a grant to
15 a business center that provides confidential, no-cost, one-on-one,
16 client-centered assistance to small businesses to expand outreach in
17 underserved communities, especially Black, indigenous, and people of
18 color-owned businesses, providing targeted assistance where needed.
19 Funding may also be used to collaborate the department, the
20 Washington economic development association, and others to develop a
21 more effective and efficient service delivery system for Washington's
22 women and minority-owned small businesses.

23 (12) \$200,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$200,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to strengthen capacity of the
26 keep Washington working act work group established in RCW 43.330.510.

27 (13) \$877,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$878,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Substitute
30 Senate Bill No. 5096 (employee ownership). If the bill is not enacted
31 by June 30, 2023, the amounts provided in this subsection shall
32 lapse.

33 (14) \$409,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$411,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Second
36 Substitute Senate Bill No. 5269 (manufacturing). If the bill is not
37 enacted by June 30, 2023, the amounts provided in this subsection
38 shall lapse.

1 (15) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department, in
4 consultation with other agencies as necessary, to support activities
5 related to cooperation with governmental and public agencies of the
6 Republic of Finland, the Kingdom of Sweden, and the Kingdom of
7 Norway. Eligible activities include, but are not limited to,
8 cooperation in clean energy, clean technology, clean transportation,
9 telecommunications, agriculture and wood science technology, general
10 economic development, and other areas of mutual interest with Nordic
11 nations and institutions.

12 (16) \$125,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$125,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a Bellingham based nonprofit
15 that assists entrepreneurs to create, build, and grow businesses in
16 northwest Washington to help establish a network of innovation
17 centers for entrepreneurs and innovative small businesses between
18 Seattle and the Canadian border.

19 (17)(a) \$150,000 of the general fund—state appropriation for
20 fiscal year 2024 is provided solely for the department to develop
21 strategies for cooperation with governmental agencies of Vietnam,
22 including higher education institutions, and organizations around the
23 following:

24 (i) Trade and investment, including, but not limited to, the
25 agriculture, information technology, food processing, manufacturing,
26 and textile industries;

27 (ii) Combating climate change, including, but not limited to,
28 cooperation on clean energy, clean transportation, and climate-smart
29 agriculture; and

30 (iii) Academic and cultural exchange.

31 (b) By June 30, 2024, the department must provide a report on the
32 use of funds in this subsection, any key metrics and deliverables,
33 and any recommendations for further opportunities for collaboration.

34 (18) \$350,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$350,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to provide an
37 economic development grant to a nongovernmental organization
38 established in Federal Way, in operation for at least 30 years, whose
39 primary focus is the economic development of the greater Federal Way

1 region, in order to provide assessment for the development of
2 innovation campuses in identified economic corridors.

3 (19) \$8,000,000 of the statewide tourism marketing account—state
4 appropriation is provided solely for the statewide tourism marketing
5 program and operation of the statewide tourism marketing authority
6 pursuant to chapter 43.384 RCW.

7 (20) \$13,200,000 of the coronavirus state fiscal recovery fund—
8 federal appropriation is provided solely to expand the small business
9 resiliency network program. Program expansion activities may include:

10 (a) Providing funding for new or existing network partners to
11 provide wraparound services and support to assist small business
12 owners, including support in accessing financing; and

13 (b) Establishing a credit repair pilot program by contracting
14 with community foundations and nonprofit credit unions with existing
15 character-based lending programs to provide credit counseling and
16 other services to build or improve credit for small businesses and
17 entrepreneurs who are unable to access conventional lending.

18 (21) \$7,000,000 of the coronavirus state fiscal recovery fund—
19 federal appropriation is provided solely for a small business
20 innovation and competitiveness fund program to spur small business
21 recovery, startup, and growth, with a focus on initiatives that will
22 serve BIPOC entrepreneurs and small businesses located in
23 underserved, low-income, and rural areas.

24 (a) The department must competitively award grants to nonprofit
25 organizations that work with or provide assistance to small
26 businesses.

27 (b) Grant funding may be used for activities such as:

28 (i) Small business incubator programs;

29 (ii) Small business accelerator programs;

30 (iii) Local procurement initiatives;

31 (iv) Small business competitiveness programs focused on hiring
32 and retention;

33 (v) Improvements and repairs to physical workplaces, including in
34 response to public health guidelines or acts of vandalism; and

35 (vi) Other initiatives as determined by the department.

36 (c) The department may require applicants to provide a
37 description of how proposed initiatives will benefit small businesses
38 and entrepreneurs that are not members of the recipient organization,
39 if applicable.

(d) The department may encourage, but may not require, a local one-to-one match of state funding awarded under the program.

NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION

General Fund—State Appropriation (FY 2024)	\$141,022,000
General Fund—State Appropriation (FY 2025)	\$141,415,000
General Fund—Federal Appropriation	\$39,461,000
General Fund—Private/Local Appropriation	\$34,000
Building Code Council Account—State Appropriation	\$13,000
Climate Commitment Account—State Appropriation	\$175,650,000
Community and Economic Development Fee Account—State Appropriation	\$160,000
Electric Vehicle Incentive Account—State Appropriation	\$95,000,000
Low-Income Weatherization and Structural Rehabilitation Assistance Account—State Appropriation	\$1,399,000
TOTAL APPROPRIATION	\$594,154,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department is authorized to require an applicant to pay an application fee to cover the cost of reviewing the project and preparing an advisory opinion on whether a proposed electric generation project or conservation resource qualifies to meet mandatory conservation targets.

(2)(a) \$95,000,000 of the electric vehicle incentive account—state appropriation is provided solely for the department to implement programs and incentives that promote the purchase of or conversion to alternative fuel vehicles. The department must work with the interagency electric vehicle coordinating council to develop and implement alternative fuel vehicle programs and incentives.

(b) In developing and implementing programs and incentives under this subsection, the department must prioritize programs and incentives that:

(i) Will serve individuals living in an overburdened community, as defined in RCW 70A.02.010;

(ii) Will serve individuals who are in greatest need of this assistance in order to reduce the carbon emissions and other

1 environmental impacts of their current mode of transportation in the
2 overburdened community in which they live; and

3 (iii) Will serve low-income communities, communities with the
4 greatest health disparities, and communities of color that are most
5 likely to receive the greatest health benefits from the programs
6 through a reduction in greenhouse gas emissions and other pollutants
7 that will result in improved groundwater and stormwater quality,
8 improved air quality, and reductions in noise pollution.

9 (3) \$69,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$69,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 development of community electric vehicle charging infrastructure.

13 (a) Funding provided in this section must be used for projects
14 that provide a benefit to the public through development,
15 demonstration, and deployment of clean energy technologies that save
16 energy and reduce energy costs, reduce harmful air emissions, or
17 increase energy independence for the state.

18 (b) Projects that receive funding under this section must be
19 implemented by, or include partners from, one or more of the
20 following: Local governments, federally recognized tribal
21 governments, or public and private electrical utilities that serve
22 retail customers in the state.

23 (c) Grant funding must be used for level 2 or higher charging
24 infrastructure and related costs including but not limited to
25 construction and site improvements. Projects may include a robust
26 public and private outreach plan that includes engaging with affected
27 parties in conjunction with the new electric vehicle infrastructure.

28 (d) The department must prioritize funding for projects in the
29 following order:

30 (i) Multifamily housing;

31 (ii) Publicly available charging at any location;

32 (iii) Schools and school districts;

33 (iv) State and local government buildings and office buildings;

34 (v) All other eligible projects.

35 (e) The department must coordinate with other electrification
36 programs, including projects developed by the department of
37 transportation, to determine the most effective distribution of the
38 systems. The department must also collaborate with the interagency
39 electric vehicle coordinating council established in RCW 43.392.030

1 to implement this subsection and must work to meet benchmarks
2 established in chapter 182, Laws of 2022.

3 (4) \$37,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$37,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for grants to
6 increase solar deployment and installation of battery storage in
7 community buildings to enhance grid resiliency and provide backup
8 power for critical needs, such as plug load and refrigeration for
9 medication, during outages or to provide incentives to support
10 electric utility demand response programs that include customer-sited
11 solar and battery storage systems. Eligible uses of the amounts
12 provided in this subsection include, but are not limited to, planning
13 and predevelopment work with vulnerable, highly impacted, and rural
14 communities. For the purposes of this subsection "community
15 buildings" means K-12 schools, community colleges, community centers,
16 recreation centers, libraries, tribal buildings, state and local
17 government buildings, and other publicly owned infrastructure.

18 (5) \$20,000,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$20,000,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for a grant
21 program to provide solar and battery storage community solar projects
22 for public assistance organizations serving low-income communities.
23 Eligible uses of the amounts provided in this subsection include, but
24 are not limited to, planning and predevelopment work with vulnerable,
25 highly impacted, and rural communities.

26 (a) Grants are not to exceed 100 percent of the cost of the
27 project, taking into account any federal tax credits or other federal
28 or nonfederal grants or incentives that the project is benefiting
29 from.

30 (b) Priority must be given to projects sited on "preferred sites"
31 such as rooftops, structures, existing impervious surfaces,
32 landfills, brownfields, previously developed sites, irrigation canals
33 and ponds, storm water collection ponds, industrial areas, dual-use
34 solar projects that ensure ongoing agricultural operations, and other
35 sites that do not displace critical habitat or productive farmland.

36 (c) For the purposes of this subsection "low-income" has the same
37 meaning as provided in RCW 19.405.020 and "community solar project"
38 means a solar energy system that: Has a direct current nameplate
39 capacity that is greater than 12 kilowatts but no greater than 1,000

1 kilowatts; and has, at minimum, either two subscribers or one low-
2 income service provider subscriber.

3 (d) Within the amounts provided in this subsection, \$750,000 of
4 the general fund—state appropriation for fiscal year 2024 and
5 \$550,000 of the general fund—state appropriation for fiscal year 2025
6 are provided to the department:

7 (i) Study the value of distributed generation and cost shifts
8 among ratepayers associated with retail rate net metering in
9 Washington state, and provide a report to the governor's office and
10 appropriate committees of the legislature by December 1, 2024; and

11 (ii) Convene a work group focused on the future of net metering
12 in Washington state, develop recommendations for successor net energy
13 metering tariffs and rate schedules, and provide a report to the
14 governor's office and appropriate committees of the legislature by
15 December 1, 2025.

16 (6) \$10,000,000 of the climate commitment account—state
17 appropriation is provided solely for grants to support port
18 districts, counties, cities, towns, special purpose districts, and
19 any other municipal corporations or quasi-municipal corporations to
20 support siting and permitting of clean energy projects in the state.
21 Eligible uses of grant funding provided in this section include
22 supporting predevelopment work for sites intended for clean energy
23 projects, land use studies, conducting or engaging in planning
24 efforts such as planned actions and programmatic environmental impact
25 statements, and staff to improve permit timeliness and certainty.

26 (7)(a) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,000,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to contract with the national academy of sciences or other
30 similar independent research organization to conduct an analysis of
31 new electricity generation, transmission, ancillary services,
32 efficiency and storage sufficient to offset those presently provided
33 by the lower Snake river dams, as well as identifying any impacts to
34 grid reliability, consumer pricing, and carbon pollution resulting
35 from proposed dam removal. The analysis should identify a detailed
36 plan for a replacement portfolio that maintains the reliability and
37 adequacy of the electric power system, is consistent with the state's
38 statutory and regulatory requirements for clean electricity
39 generation, and is supplementary to the resources that will be

1 required to replace fossil fuels in the transportation, industry, and
2 buildings sectors. The assessment will include quantitative analysis
3 based on available data as well as qualitative input gathered from
4 tribal and other governments, the Northwest power and conservation
5 council, utilities, and other key stakeholders. The analysis must
6 include the following:

7 (i) Expected trends for demand, generation, and cost through
8 2050, as well as the most recent analysis of future resource
9 adequacy;

10 (ii) A resource portfolio approach in which a combination of
11 generating resources, energy efficiency and demand response programs,
12 transmission resources, and other programs and resources would be
13 developed to replace the services otherwise provided by the lower
14 Snake river dams;

15 (iii) Identification of generation and transmission siting
16 options consistent with the overall replacement resource portfolio,
17 in coordination with other state processes and requirements
18 supporting the planning of clean energy and transmission siting;

19 (iv) An evaluation of alternatives for the ownership and
20 operation of the replacement resource portfolio;

21 (v) Incorporation of any impacts and opportunities that might
22 result from the renewal of the Columbia river treaty, revisions of
23 the Bonneville power administration preference contracts,
24 implementation of the western resource adequacy program (WRAP), and
25 other changes in operation and governance of the regional electric
26 power system;

27 (vi) Identification of revenue and payment structures sufficient
28 to maintain reliable and affordable electricity supplies for
29 ratepayers; and

30 (vii) Cost estimates for development and implementation of
31 identified generation and transmission needs and options including
32 planning, permitting, design, and construction, including relevant
33 federal authorities.

34 (b) The department shall, to the extent determined practicable,
35 support related analyses undertaken by the federal government as part
36 of the Columbia river system operation stay of litigation agreed to
37 in *National Wildlife Federation et al. v. National Marine Fisheries*
38 *Service et al.* in October 2021.

1 (c) The department shall provide a status update to the energy
2 and environment committees of the legislature and governor's office
3 by December 31, 2024.

4 (8) \$600,000 of the climate commitment account—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5447 (alternative jet fuel). If the bill
7 is not enacted by June 30, 2023, the amounts provided in this
8 subsection shall lapse.

9 (9) (a) \$56,300,000 of the climate commitment account—state
10 appropriation is provided solely for the department of commerce, in
11 consultation with the department of health and the department of
12 ecology, to develop a medium and heavy duty decarbonization incentive
13 grant program. Funds shall be used to provide incentives to
14 transition to zero-emissions medium and heavy duty vehicles, as well
15 as funding for charging or fueling infrastructure to reduce emissions
16 in overburdened communities, including communities surrounding ports,
17 which are disproportionately impacted by air pollution. Eligible
18 recipients include independent medium and heavy duty vehicle
19 operators, ports, cities, counties, state agencies, or public
20 transportation providers operating medium and heavy duty vehicles in
21 overburdened communities.

22 (b) The department shall engage stakeholders and consult with the
23 environmental justice council when developing the program. The
24 program must include a requirement for greenhouse gas emissions
25 reduction outcome measurements and must be consistent with the
26 interagency electric vehicle coordinating council transportation
27 electrification strategy recommendations on medium and heavy duty
28 vehicles to the extent such recommendations are available. The
29 department may use up to 10 percent of the amount provided to
30 develop, implement, administer, and conduct public outreach and
31 program evaluation.

32 (c) When funding for specific technologies, the department must
33 enter into appropriate agreements to support the state's interest in
34 advancing innovation solution to decarbonize while ensuring
35 compliance with Article VIII, section 5 and Article XII, section 9 of
36 the state Constitution.

37 (d) Within amounts provided in this subsection, \$6,300,000 is
38 provided solely to the northwest seaport alliance for a demonstration
39 project to replace drayage trucks serving the ports of Tacoma and
40 Seattle with zero emission class-8 trucks, including charging or

1 fueling infrastructure. These grants must be provided to benefit
2 vulnerable populations in overburdened communities as defined in RCW
3 70A.65.010, the climate commitment act.

4 (10) \$10,000,000 of the climate commitment account—state
5 appropriation is provided solely for a grant to the Puyallup tribe
6 for port electrification.

7 (11) \$39,000,000 of the climate commitment account—state
8 appropriation is provided solely for large scale solar projects.
9 \$19,000,000 of the amount provided in this subsection is solely for
10 the Yakama solar canal project.

11 (12) \$1,000,000 of the climate commitment account—state
12 appropriation is provided solely for a grant to the Yakama Nation for
13 an advanced rail energy storage project.

14 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMERCE—PROGRAM**
15 **SUPPORT**

16	General Fund—State Appropriation (FY 2024)	\$25,101,000
17	General Fund—State Appropriation (FY 2025)	\$16,458,000
18	General Fund—Federal Appropriation.	\$7,544,000
19	General Fund—Private/Local Appropriation.	\$1,955,000
20	Dedicated Cannabis Account—State Appropriation	
21	(FY 2024)	\$5,000
22	Dedicated Cannabis Account—State Appropriation	
23	(FY 2025)	\$7,000
24	Affordable Housing for All Account—State	
25	Appropriation.	\$176,000
26	Building Code Council Account—State Appropriation.	\$4,000
27	Community and Economic Development Fee Account—State	
28	Appropriation.	\$222,000
29	Economic Development Strategic Reserve Account—State	
30	Appropriation.	\$47,000
31	Energy Efficiency Account—State Appropriation.	\$20,000
32	Financial Fraud and Identity Theft Crimes	
33	Investigation and Prosecution Account—State	
34	Appropriation.	\$47,000
35	Growth Management Planning and Environmental Review	
36	Fund—State Appropriation.	\$147,000
37	Home Security Fund Account—State Appropriation.	\$1,339,000
38	Lead Paint Account—State Appropriation.	\$27,000

1	Liquor Excise Tax Account—State Appropriation.	\$398,000
2	Liquor Revolving Account—State Appropriation.	\$17,000
3	Low-Income Weatherization and Structural	
4	Rehabilitation Assistance Account—State	
5	Appropriation.	\$6,000
6	Public Facilities Construction Loan Revolving	
7	Account—State Appropriation.	\$305,000
8	Public Works Assistance Account—State Appropriation. . . .	\$1,952,000
9	Statewide Tourism Marketing Account—State	
10	Appropriation.	\$81,000
11	Washington Housing Trust Account—State Appropriation. . .	\$5,244,000
12	TOTAL APPROPRIATION.	\$61,102,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$500,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for grants and associated
18 technical assistance and administrative costs to foster collaborative
19 partnerships that expand child care capacity in communities. Eligible
20 applicants include nonprofit organizations, school districts,
21 educational service districts, and local governments. These funds may
22 be expended only after the approval of the director of the department
23 of commerce and must be used to support planning and activities that
24 help communities address the shortage of child care, prioritizing
25 partnerships serving in whole or in part areas identified as child
26 care access deserts. The department must submit a report to the
27 legislature on the use of funds by June 30, 2025. The report shall
28 include, but is not limited to:

29 (a) The number and location of organizations, school districts,
30 educational service districts, and local governments receiving
31 grants;

32 (b) The number of grants issued and their size; and

33 (c) Any information from grantee organizations on outcomes.

34 (2) \$50,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for the work group created in section
36 918 of this act to examine fire service delivery.

37 (3) (a) \$30,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the department to produce a study of
39 the retirement preparedness of Washington residents and the

1 feasibility of establishing a portable individual retirement account
2 savings program with automatic enrollment (auto-IRA) for private
3 sector workers who do not have workplace retirement benefits. To
4 conduct the study, the department shall enter into an agreement with
5 a nonprofit, nonpartisan think tank and research center based in
6 Washington, D.C. that is unaffiliated with any institution of higher
7 education and with a mission to generate a foundation of facts that
8 enriches the public dialog and supports sound decision making. This
9 research center will be responsible for the production of the study
10 to the department. The center shall not be reimbursed for costs nor
11 shall it receive or retain any of the funds. With the advice and
12 consent of the department, the center may select a research
13 institution, entity, or individual located in Washington state with
14 expertise and proficiency in demographic analysis, retirement
15 systems, or retirement planning to collaborate with on this study.
16 The appropriation may be used by the department to enter into a
17 contract with this partner entity for the partner entity's
18 contributions to the study. Any funds not provided to the partner
19 entity or otherwise unused shall be returned.

20 (b) The study must analyze current state and federal programs and
21 recent state and federal statutory and rule changes that encourage
22 citizens to save for retirement by participating in retirement
23 savings plans, including plans pursuant to sections 401(k), 403(b),
24 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.
25 The scope of the analysis must include:

26 (i) An examination of potential retirement savings options for
27 self-employed individuals, part-time employees, and full-time
28 employees whose employers do not offer a retirement savings plan;

29 (ii) Estimates of the impact on the state budget from shortfalls
30 in retirement savings or income, including on public budgets from
31 taxpayer-financed elderly assistance programs and a loss of economic
32 activity by seniors;

33 (iii) The level of interest by private sector Washington
34 employers in participating in an auto-IRA program;

35 (iv) A determination of how prepared financial institutions will
36 be to offer these plans in compliance with federal requirements on
37 all new retirement plans going into effect in 2025;

38 (v) Findings that clarify the gaps in retirement savings services
39 currently offered by financial institutions;

- 1 (vi) An examination of the impact of retirement savings on income
 2 and wealth inequality;
- 3 (vii) An estimate of the costs to start up an auto-IRA program,
 4 an estimate of the time for the program to reach self-sufficiency,
 5 and potential funding options;
- 6 (viii) The experience of other states that have implemented or
 7 are implementing a similar auto-IRA program for employers and
 8 employees, as well as program impacts on the market for retirement
 9 plan products and services;
- 10 (ix) An evaluation of the feasibility and benefits of interstate
 11 partnerships and cooperative agreements with similar auto-IRA
 12 programs established in other jurisdictions, including contracting
 13 with another state to use that state's auto-IRA program, partnering
 14 with one or more states to create a joint auto-IRA program, or
 15 forming a consortium with one or more other states in which certain
 16 aspects of each state's auto-IRA program are combined for
 17 administrative convenience and efficiency;
- 18 (x) An assessment of potential changes in enrollment in a joint
 19 auto-IRA program if potential participants are concurrently enrolled
 20 in the federal "saver's credit" program;
- 21 (xi) An assessment of how a range of individuals or communities
 22 view wealth, as well as ways to accumulate assets;
- 23 (xii) The appropriate state agency and potential structure for
 24 implementing an auto-IRA program; and
- 25 (xiii) Recommendations for statutory changes or appropriations
 26 for establishing an auto-IRA program.
- 27 (c) By December 15, 2023, the department must submit a report to
 28 the appropriate committees of the legislature in compliance with RCW
 29 43.01.036 on the study findings.

30 NEW SECTION. **Sec. 134. FOR THE ECONOMIC AND REVENUE FORECAST**
 31 **COUNCIL**

32	General Fund—State Appropriation (FY 2024)	\$966,000
33	General Fund—State Appropriation (FY 2025)	\$1,033,000
34	Lottery Administrative Account—State Appropriation	\$50,000
35	TOTAL APPROPRIATION	\$2,049,000

36 NEW SECTION. **Sec. 135. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

37	General Fund—State Appropriation (FY 2024)	\$19,885,000
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1	General Fund—State Appropriation (FY 2025).	\$21,250,000
2	General Fund—Federal Appropriation.	\$35,324,000
3	General Fund—Private/Local Appropriation.	\$1,499,000
4	Climate Investment Account—State Appropriation.	\$137,000
5	Climate Commitment Account—State Appropriation.	\$50,000,000
6	Economic Development Strategic Reserve Account—State	
7	Appropriation.	\$68,000
8	Personnel Service Account—State Appropriation.	\$25,973,000
9	Higher Education Personnel Services Account—State	
10	Appropriation.	\$1,497,000
11	Statewide Information Technology System Development	
12	Revolving Account—State Appropriation.	\$105,745,000
13	Office of Financial Management Central Service	
14	Account—State Appropriation.	\$29,333,000
15	Performance Audits of Government Account—State	
16	Appropriation.	\$108,000
17	Workforce Education Investment Account—State	
18	Appropriation.	\$100,000
19	TOTAL APPROPRIATION.	\$290,919,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) (a) The student achievement council and all institutions of
23 higher education as defined in RCW 28B.92.030 and eligible for state
24 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
25 ensure that data needed to analyze and evaluate the effectiveness of
26 state financial aid programs are promptly transmitted to the
27 education data center so that it is available and easily accessible.
28 The data to be reported must include but not be limited to:

29 (i) The number of Washington college grant and college bound
30 recipients;

31 (ii) Persistence and completion rates of Washington college grant
32 recipients and college bound recipients, disaggregated by institution
33 of higher education;

34 (iii) Washington college grant recipients grade point averages;
35 and

36 (iv) Washington college grant and college bound scholarship
37 program costs.

1 (b) The student achievement council shall submit student unit
2 record data for state financial aid program applicants and recipients
3 to the education data center.

4 (2) \$100,000 of the workforce education investment account—state
5 appropriation is provided solely to the office of financial
6 management to implement career connected learning.

7 (3) (a) \$105,607,000 of the information technology system
8 development revolving account—state appropriation is provided solely
9 for the one Washington enterprise resource planning statewide program
10 phase 1A (agency financial reporting system replacement) and is
11 subject to the conditions, limitations, and review requirements of
12 section 701 of this act.

13 (b) Of the amount provided in this subsection:

14 (i) \$41,000,000 of the information technology system development
15 revolving account—state appropriation is provided solely for a
16 technology pool in fiscal year 2024 to pay for phase 1A (agency
17 financial reporting system replacement—core financials) state agency
18 costs due to legacy system remediation work associated with impacted
19 financial systems and interfaces. The office of financial management
20 must manage the pool, authorize funds, track costs by agency by
21 fiscal month, and report after each fiscal month close on the agency
22 spending to the consolidated technology services agency so that the
23 spending is included in the statewide dashboard actual spending;

24 (ii) \$5,650,000 of the information technology system development
25 revolving account—state appropriation is provided solely for
26 organizational change management;

27 (iii) \$690,000 of the information technology system development
28 revolving account—state appropriation is provided solely for an
29 interagency agreement in fiscal year 2024 with consolidated
30 technology services for one dedicated information technology
31 consultant and two dedicated system architect staff to be contracted
32 from the office of the chief information officer. These staff will
33 work with state agencies to ensure preparation and timely
34 decommission of information technology systems that will no longer be
35 necessary post implementation of phase 1A (agency financial reporting
36 system replacement—core financials); and

37 (iv) \$1,854,000 of the information technology system development
38 revolving account—state appropriation is provided solely for
39 dedicated back office administrative support in fiscal year 2024.

1 This includes resources for human resource staff, contract staff,
2 information technology staff, and fiscal staff.

3 (c) The one Washington team must include at least the chair and
4 ranking member of the technology committees and fiscal committees of
5 the senate and house of representatives in system demonstrations of
6 at least these key deliverables:

7 (i) Demonstration of integration build, which must be completed
8 by July 31, 2023; and

9 (ii) Demonstration of workday tenant, which must be completed by
10 November 30, 2023.

11 (d) The one Washington solution and team must use an agile
12 development model holding live demonstrations of functioning
13 software, developed using incremental user research, held at the end
14 of two-week sprints.

15 (e) The one Washington solution must be capable of being
16 continually updated, as necessary.

17 (f) Beginning July 1, 2023, the office of financial management
18 shall provide written quarterly reports, within 30 calendar days of
19 the end of each fiscal quarter, to legislative fiscal committees and
20 the legislative evaluation and accountability program committee to
21 include how funding was spent compared to the budget spending plan
22 for the prior quarter by fiscal month and what the ensuing quarter
23 budget will be by fiscal month. All reporting must be separated by
24 phase of one Washington subprojects. The written report must also
25 include:

26 (i) A list of quantifiable deliverables accomplished and amount
27 spent associated with each deliverable, by fiscal month;

28 (ii) A report on the contract full-time equivalent charged
29 compared to the budget spending plan by month for each contracted
30 vendor, to include interagency agreements with other state agencies,
31 and what the ensuing contract equivalent budget spending plan assumes
32 by fiscal month;

33 (iii) A report identifying each state agency that applied for and
34 received technology pool resources, the staffing equivalent used, and
35 the cost by fiscal month by agency compared to the budget spending
36 plan by fiscal month;

37 (iv) A report on budget spending plan by fiscal month by phase
38 compared to actual spending by fiscal month, and the projected
39 spending plan by fiscal month for the ensuing quarter; and

1 (v) A report on current financial office performance metrics that
2 at least 10 state agencies use, to include the monthly performance
3 data, that began July 1, 2021.

4 (g) Prior to the expenditure of the amounts provided in this
5 subsection, the director of the office of financial management must
6 review and approve the spending in writing.

7 (4) \$250,000 of the office of financial management central
8 services account—state appropriation is provided solely for a
9 dedicated information technology budget staff for the work associated
10 with statewide information technology projects that at least are
11 subject to the conditions, limitations, and review requirements of
12 section 701 of this act and are under the oversight of the office of
13 the chief information officer. The staff will be responsible for
14 providing a monthly financial report after each fiscal month close to
15 fiscal staff of the senate ways and means and house appropriations
16 committees to reflect at least:

17 (a) Fund balance of the information technology pool account after
18 each fiscal month close;

19 (b) Amount by information technology project, differentiated if
20 in the technology pool or the agency budget, of what funding has been
21 approved to date and for the last fiscal month;

22 (c) Amount by agency of what funding has been approved to date
23 and for the last fiscal month;

24 (d) Total amount approved to date, differentiated if in the
25 technology pool or the agency budget, and for the last fiscal month;

26 (e) A projection for the information technology pool account by
27 fiscal month through the 2023-2025 fiscal biennium close, and a
28 calculation spent to date as a percentage of the total appropriation;

29 (f) A projection of each information technology project spending
30 compared to budget spending plan by fiscal month through the
31 2023-2025 fiscal biennium, and a calculation of amount spent to date
32 as a percentage of total project cost; and

33 (g) A list of agencies and projects that have not yet applied for
34 nor been approved for funding by the office of financial management.

35 (5) \$250,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of chapter
38 245, Laws of 2022 (state boards, etc./stipends).

1 (6) \$137,000 of the climate investment account—state
2 appropriation is provided solely for the office of financial
3 management to complete an analysis of laws regulating greenhouse gas
4 emissions as required by RCW 70A.65.200(10).

5 (7) (a) \$50,000,000 of the climate commitment account—state
6 appropriation is provided solely for a competitive program for state
7 agencies to apply for funding of projects that will conserve energy
8 and lower carbon emissions from state run facilities. Priority will
9 be made for those projects that provide the greatest change in
10 greenhouse gas emissions.

11 (b) To be eligible for funds, a request letter signed by the
12 affected agency director must be submitted to the office of financial
13 management and the appropriate legislative fiscal committees. The
14 request must include:

15 (i) A statement describing the energy and lower carbon emissions
16 retrofit project work, outcomes, and the state owned building it
17 impacts;

18 (ii) The estimated energy conservation the retrofit will result
19 in by fiscal year, and when the energy savings are anticipated to
20 first be realized; and

21 (iii) The estimated lower carbon emission level the retrofit will
22 result in by fiscal year, and when the emissions are anticipated to
23 first be reduced.

24 (c) The office of financial management must notify the
25 legislative evaluation and accountability program committee and the
26 fiscal committees of the legislature as funds are approved, including
27 the approved funding level by agency by building and a copy of all
28 the materials submitted in (b) of this subsection.

29 (d) The office of financial management must report quarterly,
30 beginning October 1, 2023, on the funding approved by agency, by
31 state owned building, and by type of retrofits that will be done and
32 when, to the fiscal committees of the legislature.

33 (8) \$366,000 of the office of financial management central
34 services account—state appropriation is provided solely for
35 implementation of Engrossed Substitute Senate Bill No. 5512 (higher
36 ed. financial reports). If the bill is not enacted by June 30, 2023,
37 the amount provided in this subsection shall lapse.

38 (9) \$54,000 of the office of financial management central
39 services account—state appropriation is provided solely for

1 implementation of Engrossed Substitute Senate Bill No. 5082 (advisory
2 votes). If the bill is not enacted by June 30, 2023, the amount
3 provided in this subsection shall lapse.

4 (10) \$298,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the office of financial management
6 to convene a task force created in section 915 of this act to
7 identify, plan, and make recommendations on the conversion of the
8 Naselle youth camp property and facilities to an alternate use. Staff
9 support for the task force must be provided by the office of
10 financial management.

11 (11) The office of financial management shall convene a work
12 group with the goal to improve the state salary survey and provide
13 employees with a voice in the process. The work group will consist of
14 five employees from the office and five representatives from employee
15 labor organizations who will act as a coalition on behalf of all
16 labor organizations representing state employees, and one chairperson
17 appointed by the director of the office of financial management, to
18 share information and identify concerns with the state salary survey
19 and benchmark job descriptions. The work group will provide a report
20 of identified concerns to the fiscal and state government committees
21 of the legislature and the director of the office of financial
22 management by December 31, 2023.

23 (12)(a) \$410,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$615,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for the office to establish
26 a difficult to discharge task force to oversee a pilot program and
27 make recommendations about how to address challenges faced with
28 discharging patients from acute care settings and postacute care
29 capacity by July 1, 2023.

30 (b) The task force shall consist of six members, one from each of
31 the following:

- 32 (i) The governor's office;
- 33 (ii) The health care authority;
- 34 (iii) The department of social and health services;
- 35 (iv) The Washington state hospital association;
- 36 (v) Harborview medical center; and
- 37 (vi) Postacute care provider organizations.

38 (c) In consultation with stakeholder groups, the governor's
39 office will identify task force members.

1 (d) The task force shall provide recommendations to the governor
2 and appropriate committees of the legislature on topics including,
3 but not limited to:

- 4 (i) Pilot program implementation and evaluation, and
- 5 recommendations for statewide implementation;
- 6 (ii) Available funding mechanisms;
- 7 (iii) Postacute care and administrative day rates;
- 8 (iv) Managed care contracting; and
- 9 (v) Legal, regulatory, and administrative barriers to discharge.

10 (e) The task force shall consult with stakeholders with relevant
11 expertise to inform recommendations, including the health care
12 authority, the department of social and health services, hospitals,
13 postacute care providers, and medicaid managed care organizations.

14 (f) The task force may assemble ad hoc subgroups of stakeholders
15 as necessary to complete its work.

16 (g) The task force and its operations, including any associated
17 ad hoc subgroups, shall be organized and facilitated by the
18 University of Washington through October 31, 2023. Beginning November
19 1, 2023, the office shall identify a contractor to undertake the
20 following responsibilities, with oversight from the task force:

- 21 (i) Organization and facilitation of the task force, including
22 any associated subgroups;
- 23 (ii) Management of task force process to ensure deliverables,
24 including report writing;
- 25 (iii) Oversight of the launch of a five-site, two-year pilot
26 project based on a model created by Harborview medical center by
27 November 1, 2023; and
- 28 (iv) Coordination of pilot implementation, associated reports,
29 and deliverables.

30 (h) The task force shall provide recommendations to the governor
31 and appropriate committees of the legislature outlining its initial
32 recommendations by November 1, 2023. A report outlining interim
33 recommendations and findings shall be provided by July 1, 2024, and a
34 final report shall be provided by July 1, 2025.

35 NEW SECTION. **Sec. 136. FOR THE OFFICE OF ADMINISTRATIVE**
36 **HEARINGS**

37	Administrative Hearings Revolving Account—State	
38	Appropriation.	\$71,073,000
39	Administrative Hearings Revolving Account—Local	

1	Appropriation.	\$12,000
2	TOTAL APPROPRIATION.	\$71,085,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$597,000 of the administrative hearings revolving account—
6 state appropriation is provided solely for implementation of
7 Engrossed Second Substitute Senate Bill No. 5080 (cannabis social
8 equity). If the bill is not enacted by June 30, 2023, the amount
9 provided in this subsection shall lapse.

10 (2) \$80,000 of the administrative hearings revolving account—
11 state appropriation is provided solely for implementation of Second
12 Substitute Senate Bill No. 5225 (working conn. child care). If the
13 bill is not enacted by June 30, 2023, the amount provided in this
14 subsection shall lapse.

15 (3) \$31,000 of the administrative hearings revolving account—
16 state appropriation is provided solely for implementation of
17 Engrossed Second Substitute Senate Bill No. 5236 (hospital staffing
18 standards). If the bill is not enacted by June 30, 2023, the amount
19 provided in this subsection shall lapse.

20 (4) \$36,000 of the administrative hearings revolving account—
21 state appropriation is provided solely for implementation of
22 Engrossed Substitute Senate Bill No. 5267 (railroad workers). If the
23 bill is not enacted by June 30, 2023, the amount provided in this
24 subsection shall lapse.

25 (5) \$2,487,000 of the administrative hearings revolving account—
26 state appropriation is provided solely for implementation of
27 Engrossed Substitute Senate Bill No. 5272 (speed safety cameras). If
28 the bill is not enacted by June 30, 2023, the amount provided in this
29 subsection shall lapse.

30 (6) \$61,000 of the administrative hearings revolving account—
31 state appropriation is provided solely for implementation of
32 Engrossed Substitute Senate Bill No. 5726 (prevailing wage/public
33 works). If the bill is not enacted by June 30, 2023, the amount
34 provided in this subsection shall lapse.

35	<u>NEW SECTION.</u> Sec. 137. FOR THE WASHINGTON STATE LOTTERY	
36	Lottery Administrative Account—State Appropriation. . . .	\$32,518,000
37	TOTAL APPROPRIATION.	\$32,518,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) No portion of this appropriation may be used for acquisition
4 of gaming system capabilities that violate state law.

5 (2) Pursuant to RCW 67.70.040, the commission shall take such
6 action necessary to reduce retail commissions to an average of 5.1
7 percent of sales.

8 NEW SECTION. **Sec. 138. FOR THE COMMISSION ON HISPANIC AFFAIRS**

9	General Fund—State Appropriation (FY 2024)	\$730,000
10	General Fund—State Appropriation (FY 2025)	\$582,000
11	TOTAL APPROPRIATION	\$1,312,000

12 NEW SECTION. **Sec. 139. FOR THE COMMISSION ON AFRICAN-AMERICAN**
13 **AFFAIRS**

14	General Fund—State Appropriation (FY 2024)	\$524,000
15	General Fund—State Appropriation (FY 2025)	\$529,000
16	TOTAL APPROPRIATION	\$1,053,000

17 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
18 **—OPERATIONS**

19	General Fund—State Appropriation (FY 2024)	\$387,000
20	Department of Retirement Systems Expense Account—	
21	State Appropriation	\$112,709,000
22	TOTAL APPROPRIATION	\$113,096,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$34,491,000 of the department of retirement systems expense
26 account—state appropriation is provided solely for pension system
27 modernization, and is subject to the conditions, limitations, and
28 review requirements of section 701 of this act.

29 (2) \$143,000 of the department of retirement systems expense
30 account—state appropriation is provided solely for implementation of
31 Senate Bill No. 5296 (military service credits). If the bill is not
32 enacted by June 30, 2023, the amount provided in this subsection
33 shall lapse.

34 (3) \$1,172,000 of the department of retirement systems expense
35 account—state appropriation is provided solely for implementation of

1 Substitute Senate Bill No. 5538 (postretirement nursing). If the bill
2 is not enacted by June 30, 2023, the amount provided in this
3 subsection shall lapse.

4 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF REVENUE**

5	General Fund—State Appropriation (FY 2024).	\$422,358,000
6	General Fund—State Appropriation (FY 2025).	\$428,746,000
7	Climate Commitment Account—State Appropriation.	\$1,119,000
8	Timber Tax Distribution Account—State Appropriation.	\$8,024,000
9	Business License Account—State Appropriation.	\$19,594,000
10	Waste Reduction, Recycling, and Litter Control	
11	Account—State Appropriation.	\$183,000
12	Model Toxics Control Operating Account—State	
13	Appropriation.	\$127,000
14	Financial Services Regulation Account—State	
15	Appropriation.	\$5,000,000
16	TOTAL APPROPRIATION.	\$885,151,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,455,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,233,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the implementation of
22 chapter 196, Laws of 2021 (capital gains tax).

23 (2) \$250,091,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$260,632,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for
26 implementation of chapter 195, Laws of 2021 (working families tax
27 exempt.). Of the total amounts provided in this subsection:

28 (a) \$15,091,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$12,632,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 administration of the working families tax exemption program; and

32 (b) \$235,000,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$248,000,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 remittances under the working families tax exemption program.

36 (3) \$1,200,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$900,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to facilitate
2 a tax structure work group as provided in section 914 of this act.

3 (4) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the department to develop an
5 implementation plan for an online searchable database of all taxes
6 and tax rates in the state for each taxing district. A report
7 summarizing options, estimated costs, and timelines to implement each
8 option must be submitted to the appropriate committees of the
9 legislature by June 30, 2024. The implementation plan must include an
10 array of options, including low cost options that may change the
11 scope of the database. However, each low cost option must still
12 provide ease of public access to state and local tax information that
13 is currently difficult for the public to collect and efficiently
14 navigate.

15 (5) \$19,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for implementation of House Bill No.
17 1303 (property tax administration). If the bill is not enacted by
18 June 30, 2023, the amount provided in this subsection shall lapse.

19 (6) \$54,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$11,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Substitute
22 House Bill No. 1764 (asphalt & agg. valuation). If the bill is not
23 enacted by June 30, 2023, the amounts provided in this subsection
24 shall lapse.

25 (7) \$169,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$72,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5001 (public facility districts).
29 If the bill is not enacted by June 30, 2023, the amounts provided in
30 this subsection shall lapse.

31 (8) \$2,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$12,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Senate
34 Bill No. 5030 (hog fuel/tax exemption). If the bill is not enacted by
35 June 30, 2023, the amounts provided in this subsection shall lapse.

36 (9) \$4,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for implementation of Engrossed Second
38 Substitute Senate Bill No. 5045 (ADU rental/property tax). If the

1 bill is not enacted by June 30, 2023, the amount provided in this
2 subsection shall lapse.

3 (10) \$463,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$21,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 Senate Bill No. 5096 (employee ownership). If the bill is not enacted
7 by June 30, 2023, the amounts provided in this subsection shall
8 lapse.

9 (11) \$63,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of Engrossed Second
11 Substitute Senate Bill No. 5144 (batteries/environment). If the bill
12 is not enacted by June 30, 2023, the amount provided in this
13 subsection shall lapse.

14 (12) \$31,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for implementation of Senate Bill No.
16 5166 (cooperative finance org. B&O). If the bill is not enacted by
17 June 30, 2023, the amount provided in this subsection shall lapse.

18 (13) \$50,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$10,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Senate
21 Bill No. 5218 (complex rehab. products/tax). If the bill is not
22 enacted by June 30, 2023, the amounts provided in this subsection
23 shall lapse.

24 (14) \$244,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$132,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Substitute
27 Senate Bill No. 5258 (condos and townhouses). If the bill is not
28 enacted by June 30, 2023, the amounts provided in this subsection
29 shall lapse.

30 (15) \$45,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$22,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Senate
33 Bill No. 5277 (dairy, etc. tax preferences). If the bill is not
34 enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.

36 (16) \$88,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$29,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Engrossed
39 Senate Bill No. 5309 (petroleum transportation/tax). If the bill is

1 not enacted by June 30, 2023, the amounts provided in this subsection
2 shall lapse.

3 (17) \$231,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$51,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5334 (affordable housing funding). If the
7 bill is not enacted by June 30, 2023, the amounts provided in this
8 subsection shall lapse.

9 (18) \$1,119,000 of the climate commitment account—state
10 appropriation is provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 5447 (alternative jet fuel). If the bill
12 is not enacted by June 30, 2023, the amounts provided in this
13 subsection shall lapse.

14 (19) \$594,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$140,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5536 (controlled substances). If
18 the bill is not enacted by June 30, 2023, the amounts provided in
19 this subsection shall lapse.

20 (20) \$31,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of Substitute Senate
22 Bill No. 5565 (tax and revenue laws). If the bill is not enacted by
23 June 30, 2023, the amount provided in this subsection shall lapse.

24 (21) \$35,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 5614 (adult entertainment). If the bill is
27 not enacted by June 30, 2023, the amount provided in this subsection
28 shall lapse.

29 (22) \$51,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$31,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5634 (problem gambling). If the
33 bill is not enacted by June 30, 2023, the amounts provided in this
34 subsection shall lapse.

35 (23) \$63,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$9,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Senate
38 Bill No. 5663 (abandoned vehicle auctions). If the bill is not

1 enacted by June 30, 2023, the amounts provided in this subsection
2 shall lapse.

3 (24) \$243,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$21,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 Senate Bill No. 5689 (internet projects/tribes). If the bill is not
7 enacted by June 30, 2023, the amounts provided in this subsection
8 shall lapse.

9 (25) \$4,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of Senate Bill No.
11 5732 (property tax exemptions). If the bill is not enacted by June
12 30, 2023, the amount provided in this subsection shall lapse.

13 (26) \$25,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for implementation of Senate Bill No.
15 5748 (senior living meals/tax). If the bill is not enacted by June
16 30, 2023, the amount provided in this subsection shall lapse.

17 (27)(a) \$336,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$317,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely for the department to
20 research and analyze wealth taxes imposed in other countries and
21 wealth tax legislation recently proposed by other states and the
22 United States. At a minimum, the department must examine how existing
23 and proposed wealth taxes are structured, compliance and
24 administrative challenges of wealth taxes, best practices in the
25 design and administration of wealth taxes, and potential data sources
26 to aid the department in estimating the revenue impacts of future
27 wealth tax proposals for this state or assisting the department in
28 the administration of a wealth tax. As part of its examination and
29 analysis, the department must seek to consult with relevant subject
30 matter experts from within and outside of the United States.

31 (b) The department may contract with one or more institutions of
32 higher education as defined in RCW 28B.10.016 for assistance in
33 carrying out its obligations under this subsection.

34 (c) The department must submit a status report to the appropriate
35 fiscal committees of the legislature by January 1, 2024, and a final
36 report to the appropriate fiscal committees of the legislature by
37 November 1, 2024. The final report must include the department's
38 findings.

1 (28) \$4,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Senate Bill No.
3 5302 (adult family homes/prop. tax). If the bill is not enacted by
4 June 30, 2023, the amount provided in this subsection shall lapse.

5 NEW SECTION. **Sec. 142. FOR THE BOARD OF TAX APPEALS**

6	General Fund—State Appropriation (FY 2024)	\$2,757,000
7	General Fund—State Appropriation (FY 2025)	\$2,754,000
8	TOTAL APPROPRIATION.	\$5,511,000

9 NEW SECTION. **Sec. 143. FOR THE OFFICE OF MINORITY AND WOMEN'S**
10 **BUSINESS ENTERPRISES**

11	General Fund—State Appropriation (FY 2024)	\$2,896,000
12	General Fund—State Appropriation (FY 2025)	\$2,899,000
13	Minority and Women's Business Enterprises Account—	
14	State Appropriation.	\$5,852,000
15	TOTAL APPROPRIATION.	\$11,647,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The office of minority and women's business enterprises shall
19 consult with the Washington state office of equity on the Washington
20 state toolkit for equity in public spending.

21 (2) \$540,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$529,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Second
24 Substitute Senate Bill No. 5268 (public works procurement). If the
25 bill is not enacted by June 30, 2023, the amounts provided in this
26 subsection shall lapse.

27 (3) \$151,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$151,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for a policy analyst position.

30 NEW SECTION. **Sec. 144. FOR THE INSURANCE COMMISSIONER**

31	General Fund—Federal Appropriation.	\$4,723,000
32	Insurance Commissioner's Regulatory Account—State	
33	Appropriation.	\$77,506,000
34	Insurance Commissioner's Fraud Account—State	
35	Appropriation.	\$4,042,000
36	TOTAL APPROPRIATION.	\$86,271,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$52,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for implementation of Senate
5 Bill No. 5242 (abortion cost sharing). If the bill is not enacted by
6 June 30, 2023, the amount provided in this subsection shall lapse.

7 (2) \$63,000 of the insurance commissioner's regulatory account—
8 state appropriation is provided solely for implementation of
9 Substitute Senate Bill No. 5210 (annuity transactions). If the bill
10 is not enacted by June 30, 2023, the amount provided in this
11 subsection shall lapse.

12 (3) \$72,000 of the insurance commissioner's regulatory account—
13 state appropriation is provided solely for implementation of Senate
14 Bill No. 5036 (audio-only telemedicine). If the bill is not enacted
15 by June 30, 2023, the amount provided in this subsection shall lapse.

16 (4) \$55,000 of the insurance commissioner's regulatory account—
17 state appropriation is provided solely for implementation of
18 Substitute Senate Bill No. 5300 (behavioral health continuity). If
19 the bill is not enacted by June 30, 2023, the amount provided in this
20 subsection shall lapse.

21 (5) \$19,000 of the insurance commissioner's regulatory account—
22 state appropriation is provided solely for implementation of
23 Substitute Senate Bill No. 5189 (behavioral health support). If the
24 bill is not enacted by June 30, 2023, the amount provided in this
25 subsection shall lapse.

26 (6) \$52,000 of the insurance commissioner's regulatory account—
27 state appropriation is provided solely for implementation of
28 Substitute Senate Bill No. 5396 (breast exam cost sharing). If the
29 bill is not enacted by June 30, 2023, the amount provided in this
30 subsection shall lapse.

31 (7) \$260,000 of the insurance commissioner's regulatory account—
32 state appropriation is provided solely for implementation of
33 Substitute Senate Bill No. 5338 (essential health benefits). If the
34 bill is not enacted by June 30, 2023, the amount provided in this
35 subsection shall lapse.

36 (8) \$1,206,000 of the insurance commissioner's regulatory account
37 —state appropriation is provided solely for implementation of Senate
38 Bill No. 5066 (health care benefit managers). If the bill is not

1 enacted by June 30, 2023, the amount provided in this subsection
2 shall lapse.

3 (9) \$9,000 of the insurance commissioner's regulatory account—
4 state appropriation is provided solely for implementation of
5 Substitute Senate Bill No. 5729 (insulin cost-sharing cap). If the
6 bill is not enacted by June 30, 2023, the amount provided in this
7 subsection shall lapse.

8 (10) \$272,000 of the insurance commissioner's regulatory account—
9 state appropriation is provided solely for implementation of
10 Substitute Senate Bill No. 5581 (maternal support services). If the
11 bill is not enacted by June 30, 2023, the amount provided in this
12 subsection shall lapse.

13 (11) \$237,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of Senate
15 Bill No. 5319 (pet insurance). If the bill is not enacted by June 30,
16 2023, the amount provided in this subsection shall lapse.

17 (12) \$25,000 of the insurance commissioner's regulatory account—
18 state appropriation is provided solely for implementation of
19 Substitute Senate Bill No. 5720 (risk mitigation). If the bill is not
20 enacted by June 30, 2023, the amount provided in this subsection
21 shall lapse.

22 (13) \$450,000 of the insurance commissioner's regulatory account—
23 state appropriation is provided solely for a comparative analysis of
24 the state's commercial health plan and medicaid reimbursement rates
25 for reproductive health care services, including all forms of birth
26 control and methods of abortion. The commissioner may contract for
27 all or a portion of the analysis required in this subsection.

28 (a) The commissioner shall obtain the following information for
29 the period of 2019 through 2022 for both commercial health plans
30 offered in Washington state and services provided by medicaid managed
31 care organizations:

32 (i) Covered reproductive health care services, including
33 contraception and associated services and methods of abortion;

34 (ii) The reimbursement methodologies used to pay for those
35 services; and

36 (iii) Reimbursement rates for those services.

37 (b) The commissioner must submit an initial report of the
38 information gathered in (a) of this subsection and include an
39 analysis that compares the reimbursement methodologies and rates used

1 by carriers for commercial health plans offered in Washington state
2 to those used by medicaid managed care organizations. The initial
3 report must be submitted to appropriate committees of the legislature
4 by December 1, 2023.

5 (c) The commissioner must annually update the information in (a)
6 of this subsection, including a comparative analysis to identify
7 trends or other changes from year to year. Subsequent reports are due
8 each December 1st and it is the intent of the legislature that these
9 reports will be provided through December 1, 2027, to conclude with
10 the 2026 calendar year.

11 (14)(a) \$250,000 of the insurance commissioner's regulatory
12 account—state appropriation is provided solely for the commissioner,
13 in collaboration with the office of the attorney general to study:

14 (i) Regulatory approaches used by other states to address
15 affordability of health insurance beyond traditional health plan rate
16 review, other than those targeting prescription drug spending,
17 including for each state reported on:

18 (A) The statutory and regulatory authority for the state's
19 relevant affordability activities;

20 (B) A description of the activities and processes developed by
21 the state; and

22 (C) Any available research or other findings related to the
23 impact or outcomes of the state's affordability activities;

24 (ii) Regulatory approaches used by other states to address any
25 anticompetitive impacts of horizontal consolidation and vertical
26 integration in the health care marketplace to supplement federal
27 antitrust law, including for each state reported on:

28 (A) The statutory and regulatory authority for the state's
29 relevant antitrust and consumer protection activities;

30 (B) A description of the activities and processes developed by
31 the state; and

32 (C) Any available research, case law, or other findings related
33 to the impact or outcomes of the state's activities to encourage
34 competition; and

35 (iii) Recent health care consolidation and vertical consolidation
36 activity in Washington state, to the extent information is available
37 and identifying any areas lacking relevant data.

38 (b) The commissioner may contract with a third party and consult
39 with other state entities to conduct all or any portion of the study.

(c) The commissioner and the office of the attorney general shall submit a report to the relevant policy and fiscal committees of the legislature by December 1, 2023, including:

(i) Findings from (a) of this subsection;

(ii) Recommended actions based on other states' approaches and their potential applicability to Washington state;

(iii) Recommended actions based on available Washington data, and any additional recommendations related to availability of relevant data for Washington; and

(iv) Additional related areas of study needed, if any.

NEW SECTION. Sec. 145. FOR THE STATE INVESTMENT BOARD

State Investment Board Expense Account—State

Appropriation. \$83,062,000

TOTAL APPROPRIATION. \$83,062,000

The appropriation in this section is subject to the following conditions and limitations: \$41,000 of the state investment board expense account—state appropriation is provided solely for implementation of Senate Bill No. 5084 (self-insured pensions/fund). If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 146. FOR THE LIQUOR AND CANNABIS BOARD

General Fund—State Appropriation (FY 2024). \$2,365,000

General Fund—State Appropriation (FY 2025). \$835,000

General Fund—Federal Appropriation. \$3,187,000

General Fund—Private/Local Appropriation. \$75,000

Dedicated Cannabis Account—State Appropriation

(FY 2024). \$16,581,000

Dedicated Cannabis Account—State Appropriation

(FY 2025). \$16,188,000

Liquor Revolving Account—State Appropriation. \$123,467,000

TOTAL APPROPRIATION. \$162,698,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The liquor and cannabis board may require electronic payment of the cannabis excise tax levied by RCW 69.50.535. The liquor and cannabis board may allow a waiver to the electronic payment requirement for good cause as provided by rule.

1 (2) Of the liquor revolving account—state appropriation,
2 \$35,278,000 is provided solely for the modernization of regulatory
3 systems and are subject to the conditions, limitations, and review
4 requirements of section 701 of this act.

5 (3) \$144,000 of the liquor revolving account—state appropriation
6 is provided solely for implementation of Engrossed Substitute Senate
7 Bill No. 5614 (adult entertainment). If the bill is not enacted by
8 June 30, 2023, the amount provided in this subsection shall lapse.

9 (4) \$1,526,000 of the liquor revolving account—state
10 appropriation is provided solely for implementation of Substitute
11 Senate Bill No. 5448 (delivery of alcohol). If the bill is not
12 enacted by June 30, 2023, the amount provided in this subsection
13 shall lapse.

14 (5) \$42,000 of the dedicated cannabis account—state appropriation
15 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—
16 state appropriation for fiscal year 2025 are provided solely for
17 implementation of Second Substitute Senate Bill No. 5263
18 (psilocybin). If the bill is not enacted by June 30, 2023, the
19 amounts provided in this subsection shall lapse.

20 (6) \$250,000 of the dedicated cannabis account—state
21 appropriation for fiscal year 2024 and \$159,000 of the dedicated
22 cannabis account—state appropriation for fiscal year 2025 are
23 provided solely for implementation of Engrossed Second Substitute
24 Senate Bill No. 5367 (products containing THC). If the bill is not
25 enacted by June 30, 2023, the amounts provided in this subsection
26 shall lapse.

27 (7) \$1,527,000 of the general fund—state appropriation for fiscal
28 year 2024, \$2,255,000 of the dedicated cannabis account—state
29 appropriation for fiscal year 2024, and \$1,463,000 of the dedicated
30 cannabis account—state appropriation for fiscal year 2025 are
31 provided solely for implementation of Engrossed Second Substitute
32 Senate Bill No. 5080 (cannabis social equity). If the bill is not
33 enacted by June 30, 2023, the amounts provided in this subsection
34 shall lapse.

35 (8) \$35,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for the liquor and cannabis board to
37 conduct an agency analysis of commercial tobacco and vaping
38 enforcement actions from fiscal year 2018 through fiscal year 2022
39 involving youth under the age of 18. This analysis shall be submitted

1 to the appropriate committees of the legislature by December 1, 2023,
2 and must include:

3 (a) The total number of such interactions by fiscal year;

4 (b) Information on the nature of those interactions;

5 (c) How many interactions convert to administrative violation
6 notices (AVNs);

7 (d) How many of those interactions and AVNs convert to retailer
8 education and violations; and

9 (e) Descriptions of training for liquor and cannabis board
10 officers, and the number of officers trained on interacting with
11 youth, particularly LGBTQ youth and youth of color.

12 (9) \$4,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5365 (vapor and tobacco/minors). If the
15 bill is not enacted by June 30, 2023, the amount provided in this
16 subsection shall lapse.

17 NEW SECTION. **Sec. 147. FOR THE UTILITIES AND TRANSPORTATION**
18 **COMMISSION**

19	General Fund—State Appropriation (FY 2024).	\$1,175,000
20	General Fund—State Appropriation (FY 2025).	\$1,018,000
21	Public Service Revolving Account—State Appropriation. . .	\$64,752,000
22	Public Service Revolving Account—Federal	
23	Appropriation.	\$100,000
24	Pipeline Safety Account—State Appropriation.	\$3,704,000
25	Pipeline Safety Account—Federal Appropriation.	\$3,404,000
26	TOTAL APPROPRIATION.	\$74,153,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Up to \$800,000 of the public service revolving account—state
30 appropriation in this section is for the utilities and transportation
31 commission to supplement funds committed by a telecommunications
32 company to expand rural broadband service on behalf of an eligible
33 governmental entity. The amount in this subsection represents
34 payments collected by the utilities and transportation commission
35 pursuant to the Qwest performance assurance plan.

36 (2) \$43,000 of the public service revolving account—state
37 appropriation is provided solely for implementation of Substitute
38 Senate Bill No. 5165 (electric transm. planning). If the bill is not

1 enacted by June 30, 2023, the amount provided in this subsection
2 shall lapse.

3 (3) \$157,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the commission to convene a
5 stakeholder group to discuss the sufficiency of energy resources
6 available to address the risk of rolling blackouts and potential
7 inadequacy events, discuss how electrification laws and regulations
8 may require new state policy for resource adequacy, and identify
9 incentives to enhance and ensure resource adequacy. A report of the
10 commission's findings and recommendations must be made to the
11 appropriate committees of the legislature by December 1, 2023.

12 NEW SECTION. **Sec. 148. FOR THE MILITARY DEPARTMENT**

13	General Fund—State Appropriation (FY 2024).	\$14,268,000
14	General Fund—State Appropriation (FY 2025).	\$14,606,000
15	General Fund—Federal Appropriation.	\$146,048,000
16	911 Account—State Appropriation.	\$54,306,000
17	Disaster Response Account—State Appropriation.	\$59,466,000
18	Disaster Response Account—Federal Appropriation.	\$1,184,618,000
19	Military Department Rent and Lease Account—State	
20	Appropriation.	\$1,009,000
21	Military Department Active State Service Account—	
22	State Appropriation.	\$400,000
23	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
24	Worker and Community Right to Know Fund—State	
25	Appropriation.	\$2,042,000
26	TOTAL APPROPRIATION.	\$1,477,803,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The military department shall submit a report to the office
30 of financial management and the legislative fiscal committees by
31 February 1st and October 31st of each year detailing information on
32 the disaster response account, including: (a) The amount and type of
33 deposits into the account; (b) the current available fund balance as
34 of the reporting date; and (c) the projected fund balance at the end
35 of the 2023-2025 fiscal biennium based on current revenue and
36 expenditure patterns.

37 (2) \$40,000,000 of the general fund—federal appropriation is
38 provided solely for homeland security, subject to the following

1 conditions: Any communications equipment purchased by local
2 jurisdictions or state agencies shall be consistent with standards
3 set by the Washington state interoperability executive committee.

4 (3) \$11,000,000 of the enhanced 911 account—state appropriation
5 is provided solely for financial assistance to counties.

6 (4) \$784,000 of the disaster response account—state appropriation
7 is provided solely for fire suppression training, equipment, and
8 supporting costs to national guard soldiers and airmen.

9 (5) \$386,000 of the military department rental and lease account—
10 state appropriation is provided solely for maintenance staff.

11 (6) \$876,000 of the disaster response account—state appropriation
12 is provided solely for a dedicated access and functional needs
13 program manager, access and functional need services, and a dedicated
14 tribal liaison to assist with disaster preparedness and response.

15 (7) \$136,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$132,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5518 (cybersecurity). If the bill is not
19 enacted by June 30, 2023, the amounts provided in this subsection
20 shall lapse.

21 NEW SECTION. **Sec. 149. FOR THE PUBLIC EMPLOYMENT RELATIONS**
22 **COMMISSION**

23	General Fund—State Appropriation (FY 2024)	\$2,567,000
24	General Fund—State Appropriation (FY 2025)	\$2,594,000
25	Personnel Service Account—State Appropriation	\$4,778,000
26	Higher Education Personnel Services Account—State	
27	Appropriation	\$1,623,000
28	TOTAL APPROPRIATION	\$11,562,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$71,000 of the general fund—state
31 appropriation for fiscal year 2024 and \$28,000 of the general fund—
32 state appropriation for fiscal year 2025 are provided solely for
33 implementation of Substitute Senate Bill No. 5238 (academic employee
34 bargaining). If the bill is not enacted by June 30, 2023, the amounts
35 provided in this subsection shall lapse.

36 NEW SECTION. **Sec. 150. FOR THE BOARD OF ACCOUNTANCY**

37 Certified Public Accountants' Account—State

1 Appropriation. \$4,677,000
2 TOTAL APPROPRIATION. \$4,677,000

3 NEW SECTION. **Sec. 151. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

4 Volunteer Firefighters' and Reserve Officers'

5 Administrative Account—State Appropriation. \$3,514,000

6 TOTAL APPROPRIATION. \$3,514,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$1,128,000 of the volunteer firefighters'
9 and reserve officers' administrative account—state appropriation is
10 provided solely for a benefits management system, and is subject to
11 the conditions, limitations, and review requirements of section 701
12 of this act.

13 NEW SECTION. **Sec. 152. FOR THE FORENSIC INVESTIGATION COUNCIL**

14 Death Investigations Account—State Appropriation. \$819,000

15 TOTAL APPROPRIATION. \$819,000

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) (a) \$250,000 of the death investigations account—state
19 appropriation is provided solely for providing financial assistance
20 to local jurisdictions in multiple death investigations. The forensic
21 investigation council shall develop criteria for awarding these funds
22 for multiple death investigations involving an unanticipated,
23 extraordinary, and catastrophic event or those involving multiple
24 jurisdictions.

25 (b) Of the amount provided in this subsection, \$30,000 of the
26 death investigations account—state appropriation is provided solely
27 for the Adams county crime lab to investigate a double homicide that
28 occurred in fiscal year 2021.

29 (2) \$210,000 of the death investigations account—state
30 appropriation is provided solely for providing financial assistance
31 to local jurisdictions in identifying human remains.

32 (3) Within the amount appropriated in this section, the forensic
33 investigation council may enter into an interagency agreement with
34 the department of enterprise services for the department to provide
35 services related to public records requests, to include responding
36 to, or assisting the council in responding to, public disclosure
37 requests received by the council.

1 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF ENTERPRISE**

2 **SERVICES**

3	General Fund—State Appropriation (FY 2024)	\$14,800,000
4	General Fund—State Appropriation (FY 2025)	\$13,384,000
5	General Fund—Private/Local Appropriation	\$102,000
6	Building Code Council Account—State Appropriation	\$2,165,000
7	TOTAL APPROPRIATION	\$30,451,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$7,254,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$7,250,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the payment of facilities
13 and services charges to include campus rent, parking, security,
14 contracts, public and historic facilities, financial cost recovery,
15 and capital projects surcharges allocable to the senate, house of
16 representatives, statute law committee, legislative support services,
17 and joint legislative systems committee. The department shall
18 allocate charges attributable to these agencies among the affected
19 revolving funds. The department shall maintain an interagency
20 agreement with these agencies to establish performance standards,
21 prioritization of preservation and capital improvement projects, and
22 quality assurance provisions for the delivery of services under this
23 subsection. The legislative agencies named in this subsection shall
24 continue to have all of the same rights of occupancy and space use on
25 the capitol campus as historically established.

26 (2) Before any agency may purchase a passenger motor vehicle as
27 defined in RCW 43.19.560, the agency must have approval from the
28 director of the department of enterprise services. Agencies that are
29 exempted from the requirement are the Washington state patrol,
30 Washington state department of transportation, and the department of
31 natural resources.

32 (3) From the fee charged to master contract vendors, the
33 department shall transfer to the office of minority and women's
34 business enterprises in equal monthly installments \$1,500,000 in
35 fiscal year 2024 and \$1,300,000 in fiscal year 2025.

36 (4) Within existing resources, the department, in collaboration
37 with consolidated technology services, must provide a report to the
38 governor and fiscal committees of the legislative by October 31 of
39 each calendar year that reflects information technology contract

1 information based on a contract snapshot from June 30 of that same
2 calendar year, and must also include any contract that was active
3 since July 1 of the previous calendar year. The department will
4 coordinate to receive contract information for all contracts to
5 include those where the department has delegated authority so that
6 the report includes statewide contract information. The report must
7 contain a list of all information technology contracts to include the
8 agency name, contract number, vendor name, contract term start and
9 end dates, contract dollar amount in total, and contract dollar
10 amounts by state fiscal year. The report must also include, by
11 contract, the contract spending projections by state fiscal year for
12 each ensuing state fiscal year through the contract term, and note
13 the type of service delivered. The list of contracts must be provided
14 electronically in Excel and be sortable by all field requirements.
15 The report must also include trend analytics on information
16 technology contracts, and recommendations for reducing costs where
17 possible.

18 (5) \$654,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$654,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department, in
21 collaboration with the state efficiency and environmental performance
22 program, to implement the zero emission vehicle strategy.

23 (6) \$2,671,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$2,671,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for zero emission electric
26 vehicle supply equipment infrastructure at facilities to accommodate
27 charging station installation. The electric vehicle charging
28 equipment must allow for the collection of usage data and must be
29 coordinated with the state efficiency and environmental performance
30 program. The department must prioritize locations based on state
31 efficiency and environmental performance location priorities, and at
32 least where zero emission fleet vehicles are or are scheduled to be
33 purchased. The department must report when and where the equipment
34 was installed, usage data at each charging station, and the state
35 agencies and facilities that benefit from the installation of the
36 charging station to the fiscal committees of the legislature by June
37 30. The department shall collaborate with the interagency electric
38 vehicle coordinating council to implement this subsection and must

1 work to meet benchmarks established in chapter 182, Laws of 2022
2 (transportation resources).

3 (7) \$200,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Substitute Senate
5 Bill No. 5491 (residential building exits). If the bill is not
6 enacted by June 30, 2023, the amount provided in this subsection
7 shall lapse.

8 (8)(a) \$100,000 of the general fund—state appropriation for
9 fiscal year 2024 is provided solely for the state building code
10 council to implement a technical advisory group related to smoke
11 control and smoke/fire dampers. The state building code council shall
12 ensure the group includes but is not limited to representatives of
13 the following:

- 14 (i) Appropriate local governments;
- 15 (ii) Building owners;
- 16 (iii) Fire marshals;
- 17 (iv) Companies who install, repair, or test smoke control systems
18 and dampers;
- 19 (v) Labor unions; and
- 20 (vi) Engineers involved in smoke control system design.

21 (b) The technical advisory group will review the status of laws,
22 codes, and rules related to smoke control and fire/smoke dampers
23 including the implementation and enforcement of such laws, codes, and
24 rules, and make recommendations, if any, for changes to the Revised
25 Code Of Washington or Washington Administrative Code. A final report
26 to the appropriate committees of the legislature and the governor is
27 due June 30, 2024.

28 (c) Members are not entitled to be reimbursed for travel expenses
29 if they are elected officials or are participating on behalf of an
30 employer, governmental entity, or other organization. Any
31 reimbursement for members is subject to chapter 43.03 RCW.

32 (9) \$640,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$640,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to fully fund the security
35 operations center on capitol campus.

36 (10) \$950,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for security enhancements to the
38 governor's office lobby space and for security enhancement design for
39 the remaining lobby and public spaces in the legislative building on

1 the capitol campus. Enhancement designs must be provided to the
2 senate committee on state government and elections and the house of
3 representatives committee on state government and tribal relations no
4 later than December 31, 2023.

5 (11) \$162,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$162,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to waive rent
8 fees and charges through June 30, 2025, for vendors who are blind
9 business enterprise program licensees by the department of services
10 for the blind and who lease space and operate food service
11 businesses, inclusive of delis, cafeterias, and espresso stands, in
12 state government buildings.

13 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
14 **HISTORIC PRESERVATION**

15	General Fund—State Appropriation (FY 2024).	\$3,925,000
16	General Fund—State Appropriation (FY 2025).	\$3,894,000
17	General Fund—Federal Appropriation.	\$2,899,000
18	General Fund—Private/Local Appropriation.	\$14,000
19	Climate Commitment Account—State Appropriation.	\$762,000
20	TOTAL APPROPRIATION.	\$11,494,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$103,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$103,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for archaeological
26 determinations and excavations of inadvertently discovered skeletal
27 human remains, and removal and reinterment of such remains when
28 necessary.

29 (2) \$350,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$350,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the Washington main street
32 program.

33 (3) \$125,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$125,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the implementation of the
36 black historic sites survey project.

1 NEW SECTION. **Sec. 155. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**

2 **AGENCY**

3	General Fund—State Appropriation (FY 2024)	\$20,197,000
4	General Fund—State Appropriation (FY 2025)	\$200,000
5	Consolidated Technology Services Revolving Account—	
6	State Appropriation	\$136,746,000
7	TOTAL APPROPRIATION	\$157,143,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$12,642,000 of the consolidated technology services revolving
11 account—state appropriation is provided solely for the office of the
12 chief information officer. Of this amount:

13 (a) \$2,000,000 of the consolidated technology services revolving
14 account—state appropriation is provided solely for experienced
15 information technology project managers to provide critical support
16 to agency IT projects that are under oversight from the office of the
17 chief information officer. The staff or vendors will:

18 (i) Provide master level project management guidance to agency IT
19 stakeholders;

20 (ii) Consider statewide best practices from the public and
21 private sectors, independent review and analysis, vendor management,
22 budget and timing quality assurance and other support of current or
23 past IT projects in at least Washington state and share these with
24 agency IT stakeholders and legislative fiscal staff at least twice
25 annually and post these to the statewide IT dashboard; and

26 (iii) Provide independent recommendations to legislative fiscal
27 committees by December of each calendar year on oversight of IT
28 projects to include opportunities for accountability and performance
29 metrics.

30 (b) \$2,960,000 of the consolidated technology services revolving
31 account—state appropriation is provided solely for the office of
32 privacy and data protection.

33 (2) \$16,925,000 of the consolidated technology services revolving
34 account—state appropriation is provided solely for the office of
35 cyber security.

36 (3) The consolidated technology services agency shall work with
37 customer agencies using the Washington state electronic records vault
38 (WASERV) to identify opportunities to:

1 (a) Reduce storage volumes and costs associated with vault
2 records stored beyond the agencies' record retention schedules; and

3 (b) Assess a customized service charge as defined in chapter 304,
4 Laws of 2017 for costs of using WASERV to prepare data compilations
5 in response to public records requests.

6 (4) (a) In conjunction with the office of the chief information
7 officer's prioritization of proposed information technology
8 expenditures, agency budget requests for proposed information
9 technology expenditures must include the following:

10 (i) The agency's priority ranking of each information technology
11 request;

12 (ii) The estimated cost by fiscal year and by fund for the
13 current biennium;

14 (iii) The estimated cost by fiscal year and by fund for the
15 ensuing biennium;

16 (iv) The estimated total cost for the current and ensuing
17 biennium;

18 (v) The total cost by fiscal year, by fund, and in total, of the
19 information technology project since it began;

20 (vi) The estimated cost by fiscal year and by fund over all
21 biennia through implementation and close out and into maintenance and
22 operations;

23 (vii) The estimated cost by fiscal year and by fund for service
24 level agreements once the project is implemented;

25 (viii) The estimated cost by fiscal year and by fund for agency
26 staffing for maintenance and operations once the project is
27 implemented; and

28 (ix) The expected fiscal year when the agency expects to complete
29 the request.

30 (b) The office of the chief information officer and the office of
31 financial management may request agencies to include additional
32 information on proposed information technology expenditure requests.

33 (5) The consolidated technology services agency must not increase
34 fees charged for existing services without prior approval by the
35 office of financial management. The agency may develop fees to
36 recover the actual cost of new infrastructure to support increased
37 use of cloud technologies.

38 (6) Within existing resources, the agency must provide oversight
39 of state procurement and contracting for information technology goods
40 and services by the department of enterprise services.

1 (7) Within existing resources, the agency must host, administer,
2 and support the state employee directory in an online format to
3 provide public employee contact information.

4 (8) The health care authority, the health benefit exchange, the
5 department of social and health services, the department of health,
6 the department of corrections, and the department of children, youth,
7 and families shall work together within existing resources to
8 establish the health and human services enterprise coalition (the
9 coalition). The coalition, led by the health care authority, must be
10 a multi-organization collaborative that provides strategic direction
11 and federal funding guidance for projects that have cross-
12 organizational or enterprise impact, including information technology
13 projects that affect organizations within the coalition. The office
14 of the chief information officer shall maintain a statewide
15 perspective when collaborating with the coalition to ensure that the
16 development of projects identified in this report are planned for in
17 a manner that ensures the efficient use of state resources and
18 maximizes federal financial participation. The work of the coalition
19 and any project identified as a coalition project is subject to the
20 conditions, limitations, and review provided in section 701 of this
21 act.

22 (9) \$4,526,000 of the consolidated technology services revolving
23 account—state appropriation is provided solely for the creation and
24 ongoing delivery of information technology services tailored to the
25 needs of small agencies. The scope of services must include, at a
26 minimum, full-service desktop support, service assistance, security,
27 and consultation.

28 (10) \$75,935,000 of the consolidated technology services
29 revolving account—state appropriation is provided solely for the
30 procurement and distribution of Microsoft 365 licenses which must
31 include advanced security features and cloud-based private branch
32 exchange capabilities for state agencies. The office must report
33 annually to fiscal committees of the legislature each December 31, on
34 the count and type of licenses distributed by consolidated technology
35 services to each state agency. The report must also separately report
36 on the count and type of Microsoft 365 licenses that state agencies
37 have in addition to those that are distributed by consolidated
38 technology services so that the total count, type of license, and
39 cost is known for statewide Microsoft 365 licenses.

1 (11) The office of the chief information officer shall maintain
2 an information technology project dashboard that, at minimum,
3 provides updated information each fiscal month on the projects
4 subject to section 701 of this act.

5 (a) The statewide information technology dashboard must include,
6 at a minimum, the:

7 (i) Start date of the project;

8 (ii) End date of the project, when the project will close out and
9 implementation will commence;

10 (iii) Term of the project in state fiscal years across all
11 biennia to reflect the start of the project through the end of the
12 project;

13 (iv) Total project cost from start date through the end date of
14 the project in total dollars, and a subtotal of near general fund
15 outlook;

16 (v) Near general fund outlook budget and actual spending in total
17 dollars and by fiscal month for central service agencies that bill
18 out project costs;

19 (vi) Start date of maintenance and operations;

20 (vii) Estimated annual state fiscal year cost of maintenance and
21 operations after implementation and close out;

22 (viii) Actual spending by state fiscal year and in total for
23 state fiscal years that have closed;

24 (ix) Date a feasibility study was completed or note if none has
25 been completed to date;

26 (x) Monthly project status assessments on scope, schedule,
27 budget, and overall by the:

28 (A) Office of the chief information officer;

29 (B) Quality assurance vendor, if applicable; and

30 (C) Agency project team;

31 (xi) Monthly quality assurance reports, if applicable;

32 (xii) Monthly office of the chief information officer status
33 reports on budget, scope, schedule, and overall project status; and

34 (xiii) Historical project budget and expenditures through fiscal
35 year 2023.

36 (b) The statewide dashboard must retain a roll up of the entire
37 project cost, including all subprojects, that can display subproject
38 detail. This includes coalition projects that are active. For
39 projects that include multiple agencies or subprojects and roll up,
40 the dashboard must display:

1 (i) A separate technology budget and investment plan for each
2 impacted agency; and

3 (ii) A statewide project technology budget roll up that includes
4 each affected agency at the subproject level.

5 (c) The office of the chief information officer may recommend
6 additional elements to include but must have agreement with
7 legislative fiscal committees and the office of financial management
8 prior to including additional elements.

9 (d) The agency must ensure timely posting of project data on the
10 statewide information technology dashboard for at least each project
11 funded in the budget and those projects subject to the conditions of
12 section 701 of this act to include, at a minimum, posting on the
13 dashboard:

14 (i) The budget funded level by project for each project under
15 oversight within 30 calendar days of the budget being signed into
16 law;

17 (ii) The project historical expenditures through completed fiscal
18 years by December 31; and

19 (iii) Whether each project has completed a feasibility study.

20 (e) The office of the chief information officer must post to the
21 statewide dashboard a list of funding received by fiscal year by
22 enacted session law, and how much was received citing chapter law as
23 a list of funding provided by fiscal year.

24 (12) Within existing resources, consolidated technology services
25 must collaborate with the department of enterprise services on the
26 annual contract report that provides information technology contract
27 information. Consolidated technology services will:

28 (a) Provide data to the department of enterprise services
29 annually by September 1 of each year; and

30 (b) Provide analysis on contract information for all agencies
31 comparing spending across state fiscal years by, at least, the
32 contract spending towers.

33 (13) \$8,666,000 of the consolidated technology services revolving
34 account—state appropriation is provided solely for implementation of
35 the enterprise cloud computing program as outlined in the December
36 2020 Washington state cloud readiness report. Funding provided
37 includes, but is not limited to, cloud service broker resources,
38 cloud center of excellence, cloud management tools, a network
39 assessment, cybersecurity governance, and a cloud security roadmap.

1 (14) \$3,498,000 of the consolidated technology services revolving
2 account—state appropriation is provided solely for the implementation
3 of the recommendations of the cloud transition task force report to
4 include:

5 (a) A cloud readiness program to help agencies plan and prepare
6 for transitioning to cloud computing;

7 (b) A cloud retraining program to provide a coordinated approach
8 to skills development and retraining; and

9 (c) Staffing to define career pathways and core competencies for
10 the state's information technology workforce.

11 (15) \$20,000,000 of the general fund—state appropriation for
12 fiscal year 2024 is provided solely for the department of corrections
13 statewide electronic health records project, which must comply with
14 the approved statewide electronic health records plan. The purpose of
15 the plan is to implement a common technology solution to leverage
16 shared business processes and data across the state in support of
17 client services.

18 (a) The statewide electronic health records plan must include,
19 but is not limited to, the following elements:

20 (i) A proposed governance model for the electronic health records
21 solution;

22 (ii) An implementation plan for the technology solution from
23 kickoff through five years maintenance and operations post
24 implementation;

25 (iii) A technology budget to include estimated budget and
26 resources needed to implement the electronic health records solution
27 by agency and across the state, including fund sources and all
28 technology budget element requirements as outlined in section 701(4)
29 of this act;

30 (iv) A licensing plan in consultation with the department of
31 enterprise services that seeks to utilize the state data center;

32 (v) A procurement approach, in consultation with the department
33 of enterprise services;

34 (vi) A system that must be capable of being continually updated,
35 as necessary;

36 (vii) A system that will use an agile development model holding
37 live demonstrations of functioning software, developed using
38 incremental user research, held at the end of every two-week sprint;

39 (viii) A system that will deploy usable functionality into
40 production for users within 180 days from the date there is an

1 executed procurement contract after a competitive request for
2 proposal is closed;

3 (ix) A system that uses quantifiable deliverables that must
4 include live, accessible demonstrations of software in development to
5 program staff and end users at each sprint or at least monthly;

6 (x) A requirement that the agency implementing its electronic
7 health record solution must invite the office and the agency
8 comptrollers or their designee to sprint reviews;

9 (xi) A requirement that there is an annual independent audit of
10 the system to evaluate compliance of the software solution vendor's
11 performance standards and contractual requirements and technical code
12 quality, and that it meets user needs;

13 (xii) A recommended program structure for implementing a
14 statewide electronic health records solution;

15 (xiii) A list of individual state agency projects that will need
16 to implement a statewide electronic health records solution and the
17 readiness of each agency to successfully implement;

18 (xiv) The process for agencies to request funding from the
19 consolidated technology services for their electronic health records
20 projects. The submitted application must:

21 (A) Include at least a technology budget in compliance with the
22 requirements of section 701(4) of this act that each agency budget
23 office will assist with; and

24 (B) Be posted to the statewide information technology dashboard
25 and meet all dashboard posting requirements as outlined in this
26 subsection; and

27 (xv) The approval criteria for agencies to receive funds for
28 their electronic health records project. The approval may not be
29 given without an approved current technology budget, and the office
30 must notify the fiscal committees of the legislature. The office may
31 not approve funding for the project any earlier than 10 business days
32 from the date of notification to the fiscal committees of the
33 legislature.

34 (b) The plan described in (a) of this subsection:

35 (i) Must be submitted to the office of financial management, the
36 chair and ranking member of the senate environment, energy, and
37 information technology policy committee, the chairs and ranking
38 members of the fiscal committees of the legislature, and the
39 technology services board by July 1, 2023; and

1 (ii) Must be approved by the office of financial management and
2 the technology services board established in RCW 43.105.285.

3 (c) \$20,000,000 of the general fund—state appropriation for
4 fiscal year 2024 is provided solely for the electronic health record
5 project at the department of corrections in accordance with the
6 approved statewide electronic health record plan requirements in (a)
7 of this subsection. For the amount provided in this subsection (15):

8 (i) Funding may not be released until the office of financial
9 management and the technology services board have approved the
10 statewide electronic health record plan.

11 (ii) Funding may not cover any costs incurred by the department
12 of corrections for services or project costs prior to the date of
13 statewide electronic health record plan approval.

14 (iii) The department of corrections must submit their proposed
15 electronic health records project and technology budget to the office
16 of the chief information officer for approval.

17 (iv) When a funding request is approved, consolidated technology
18 services will transfer the funds to the agency to execute their
19 electronic health records project.

20 (16) \$12,202,000 of the consolidated technology services
21 revolving account—state appropriation is provided solely for the
22 secure access Washington replacement project, which is subject to the
23 conditions, limitations, and review requirements of section 701 of
24 this act.

25 (17) \$2,759,000 of the consolidated technology services revolving
26 account—state appropriation is provided solely for the wa.gov website
27 to resident portal project, which is subject to the conditions,
28 limitations, and review requirements of section 701 of this act.

29 (18) \$134,000 of the consolidated technology services revolving
30 account—state appropriation is provided solely for implementation of
31 Second Substitute Senate Bill No. 5518 (cybersecurity). If the bill
32 is not enacted by June 30, 2023, the amount provided in this
33 subsection shall lapse.

34 (19) The office of the chief information officer must collaborate
35 with the office of the secretary of state in the evaluation of the
36 office of the secretary of state's information technology
37 infrastructure and applications in determining the appropriate
38 candidates for the location of data and the systems that could be
39 exempt from consolidated technology services oversight.

1 NEW SECTION. **Sec. 156. FOR THE BOARD OF REGISTRATION OF**
2 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**
3 Professional Engineers' Account—State Appropriation. . . . \$4,562,000
4 TOTAL APPROPRIATION. \$4,562,000

5 NEW SECTION. **Sec. 157. FOR THE WASHINGTON STATE LEADERSHIP**
6 **BOARD**
7 Washington State Leadership Board Account—State
8 Appropriation. \$1,385,000
9 TOTAL APPROPRIATION. \$1,385,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$900,000 of the Washington state
12 leadership board account—state appropriation is provided solely for
13 implementing programming in RCW 43.15.030, and specifically the
14 Washington world fellows program, sports mentoring program/boundless
15 Washington, compassion scholars, and the Washington state leadership
16 awards.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 the department of corrections, and the department of children, youth,
37 and families shall work together within existing resources to
38 establish the health and human services enterprise coalition (the
39 coalition). The coalition, led by the health care authority, must be
40 a multi-organization collaborative that provides strategic direction

1 and federal funding guidance for projects that have cross-
2 organizational or enterprise impact, including information technology
3 projects that affect organizations within the coalition. The office
4 of the chief information officer shall maintain a statewide
5 perspective when collaborating with the coalition to ensure that
6 projects are planned for in a manner that ensures the efficient use
7 of state resources, support the adoption of a cohesive technology and
8 data architecture, and maximize federal financial participation. The
9 work of the coalition is subject to the conditions, limitations, and
10 review provided in section 701 of this act.

11 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES—MENTAL HEALTH PROGRAM**

13	General Fund—State Appropriation (FY 2024).	\$611,314,000
14	General Fund—State Appropriation (FY 2025).	\$668,546,000
15	General Fund—Federal Appropriation.	\$148,301,000
16	General Fund—Private/Local Appropriation.	\$10,732,000
17	TOTAL APPROPRIATION.	\$1,438,893,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The state psychiatric hospitals and residential treatment
21 facilities may use funds appropriated in this subsection to purchase
22 goods, services, and supplies through hospital group purchasing
23 organizations when it is cost-effective to do so.

24 (2) \$311,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$311,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the salaries, benefits,
27 supplies, and equipment for one full-time investigator, one full-time
28 police officer, and one full-time community services officer for
29 policing efforts at western state hospital. The department must
30 collect data from the city of Lakewood on the use of the funds and
31 the number of calls responded to by the community policing program
32 and submit a report with this information to the office of financial
33 management and the appropriate fiscal committees of the legislature
34 each December of the fiscal biennium.

35 (3) \$45,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$45,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for payment to the city of

1 Lakewood for police services provided by the city at western state
2 hospital and adjacent areas.

3 (4) \$311,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$311,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the salaries, benefits,
6 supplies, and equipment for one full-time investigator, one full-time
7 police officer, and one full-time community services officer for
8 policing efforts at eastern state hospital. The department must
9 collect data from the city of Medical Lake on the use of the funds
10 and the number of calls responded to by the community policing
11 program and submit a report with this information to the office of
12 financial management and the appropriate fiscal committees of the
13 legislature each December of the fiscal biennium.

14 (5) \$25,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$25,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for payment to the city of
17 Medical Lake for police services provided by the city at eastern
18 state hospital and adjacent areas.

19 (6) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department, in
22 collaboration with the health care authority, to develop and
23 implement a predictive modeling tool which identifies clients who are
24 at high risk of future involvement with the criminal justice system
25 and for developing a model to estimate demand for civil and forensic
26 state hospital bed needs pursuant to the following requirements.

27 (a) By the first day of each December during the fiscal biennium,
28 the department, in coordination with the health care authority, must
29 submit a report to the office of financial management and the
30 appropriate committees of the legislature that summarizes how the
31 predictive modeling tool has been implemented and includes the
32 following: (i) The number of individuals identified by the tool as
33 having a high risk of future criminal justice involvement; (ii) the
34 method and frequency for which the department is providing lists of
35 high-risk clients to contracted managed care organizations and
36 behavioral health administrative services organizations; (iii) a
37 summary of how the managed care organizations and behavioral health
38 administrative services organizations are utilizing the data to
39 improve the coordination of care for the identified individuals; and

1 (iv) a summary of the administrative data to identify whether
2 implementation of the tool is resulting in increased access and
3 service levels and lower recidivism rates for high-risk clients at
4 the state and regional level.

5 (b) The department must provide staff support for the forensic
6 and long-term civil commitment bed forecast which must be conducted
7 under the direction of the office of financial management. The
8 forecast methodology, updates, and methodology changes must be
9 conducted in coordination with staff from the department, the health
10 care authority, the office of financial management, and the
11 appropriate fiscal committees of the state legislature. The model
12 shall incorporate factors for capacity in state hospitals as well as
13 contracted facilities, which provide similar levels of care, referral
14 patterns, wait lists, lengths of stay, and other factors identified
15 as appropriate for estimating the number of beds needed to meet the
16 demand for civil and forensic state hospital services. Factors should
17 include identification of need for the services and analysis of the
18 effect of community investments in behavioral health services and
19 other types of beds that may reduce the need for long-term civil
20 commitment needs. The forecast must be updated each February, June,
21 and November during the fiscal biennium and the department must
22 submit a report to the legislature and the appropriate committees of
23 the legislature summarizing the updated forecast based on the
24 caseload forecast council's schedule for entitlement program
25 forecasts.

26 (7) \$9,119,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$9,145,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the phase-in of the
29 settlement agreement under *Trueblood, et al. v. Department of Social*
30 *and Health Services, et al.*, United States District Court for the
31 Western District of Washington, Cause No. 14-cv-01178-MJP. The
32 department, in collaboration with the health care authority and the
33 criminal justice training commission, must implement the provisions
34 of the settlement agreement pursuant to the timeline and
35 implementation plan provided for under the settlement agreement. This
36 includes implementing provisions related to competency evaluations,
37 competency restoration, forensic navigators, crisis diversion and
38 supports, education and training, and workforce development.

1 (8) \$7,147,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$7,147,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to maintain implementation of
4 efforts to improve the timeliness of competency evaluation services
5 for individuals who are in local jails pursuant to chapter 5, Laws of
6 2015 (timeliness of competency treatment and evaluation services).
7 This funding must be used solely to maintain increases in the number
8 of competency evaluators that began in fiscal year 2016 pursuant to
9 the settlement agreement under *Trueblood, et al. v. Department of*
10 *Social and Health Services, et al.*, United States District Court for
11 the Western District of Washington, Cause No. 14-cv-01178-MJP.

12 (9) \$71,690,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$77,825,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of efforts to improve the timeliness of competency
16 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
17 of competency treatment and evaluation services) and the settlement
18 agreement under *Trueblood, et al. v. Department of Social and Health*
19 *Services, et al.*, United States District Court for the Western
20 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
21 be used to maintain increases that were implemented between fiscal
22 year 2016 and fiscal year 2021, and further increase the number of
23 forensic beds at western state hospital during the 2023-2025 fiscal
24 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
25 (timeliness of competency treatment and evaluation services), the
26 department may contract some of these amounts for services at
27 alternative locations if the secretary determines that there is a
28 need.

29 (10) \$85,843,000 of the general fund—state appropriation for
30 fiscal year 2024, \$73,994,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$891,000 of the general fund—federal
32 appropriation are provided solely for the department to continue to
33 implement an acuity based staffing tool at western state hospital and
34 eastern state hospital in collaboration with the hospital staffing
35 committees. The staffing tool must be used to identify, on a daily
36 basis, the clinical acuity on each patient ward and determine the
37 minimum level of direct care staff by profession to be deployed to
38 meet the needs of the patients on each ward. The department must
39 evaluate interrater reliability of the tool within each hospital and

1 between the two hospitals. The department must also continue to
2 update, in collaboration with the office of financial management's
3 labor relations office, the staffing committees, and state labor
4 unions, an overall state hospital staffing plan that looks at all
5 positions and functions of the facilities.

6 (a) Within the amounts provided in this section, the department
7 must establish, monitor, track, and report monthly staffing and
8 expenditures at the state hospitals, including overtime and use of
9 locums, to the functional categories identified in the recommended
10 staffing plan. The allotments and tracking of staffing and
11 expenditures must include all areas of the state hospitals, must be
12 done at the ward level, and must include contracted facilities
13 providing forensic restoration services as well as the office of
14 forensic mental health services.

15 (b) By December 1, 2023, and December 1, 2024, the department
16 must submit reports to the office of financial management and the
17 appropriate committees of the legislature that provide a comparison
18 of monthly spending, staffing levels, overtime, and use of locums for
19 the prior year compared to allotments and to the recommended state
20 hospital staffing model. The format for these reports must be
21 developed in consultation with staff from the office of financial
22 management and the appropriate committees of the legislature. The
23 reports must include a summary of the results of the evaluation of
24 the interrater reliability in use of the staffing acuity tool and an
25 update from the hospital staffing committees.

26 (c) Monthly staffing levels and related expenditures at the state
27 hospitals must not exceed official allotments without prior written
28 approval from the director of the office of financial management. In
29 the event the director of the office of financial management approves
30 an increase in monthly staffing levels and expenditures beyond what
31 is budgeted, notice must be provided to the appropriate committees of
32 the legislature within 30 days of such approval. The notice must
33 identify the reason for the authorization to exceed budgeted staffing
34 levels and the time frame for the authorization. Extensions of
35 authorizations under this subsection must also be submitted to the
36 director of the office of financial management for written approval
37 in advance of the expiration of an authorization. The office of
38 financial management must notify the appropriate committees of the
39 legislature of any extensions of authorizations granted under this

1 subsection within 30 days of granting such authorizations and
2 identify the reason and time frame for the extension.

3 (11) \$9,007,000 of the general fund—state appropriation for
4 fiscal year 2024, \$8,611,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$924,000 of the general fund—federal
6 appropriation are provided solely for the department to establish a
7 violence reduction team at western state hospital to improve patient
8 and staff safety at eastern and western state hospitals. A report
9 must be submitted by December 1, 2023, and December 1, 2024, which
10 includes a description of the violence reduction or safety strategy,
11 a profile of the types of patients being served, the staffing model
12 being used, and outcomes associated with each strategy. The outcomes
13 section should include tracking data on facility-wide metrics related
14 to patient and staff safety as well as individual outcomes related to
15 the patients served.

16 (12) \$2,593,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,593,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to increase services to patients found not guilty by
20 reason of insanity under the *Ross v. Lashway* settlement agreement.

21 (13) Within the amounts provided in this subsection, the
22 department must develop and submit an annual state hospital
23 performance report for eastern and western state hospitals. Each
24 measure included in the performance report must include baseline
25 performance data, agency performance targets, and performance for the
26 most recent fiscal year. The performance report must include a one
27 page dashboard as well as charts for each fiscal year and quality of
28 care measure broken out by hospital and including but not limited to:
29 (a) Monthly FTE expenditures compared to allotments; (b) monthly
30 dollar expenditures compared to allotments; (c) monthly FTE
31 expenditures per thousand patient bed days; (d) monthly dollar
32 expenditures per thousand patient bed days; (e) percentage of FTE
33 expenditures for overtime; (f) average length of stay by category of
34 patient; (g) average monthly civil wait list; (h) average monthly
35 forensic wait list; (i) rate of staff assaults per thousand patient
36 bed days; (j) rate of patient assaults per thousand patient bed days;
37 (k) average number of days to release after a patient has been
38 determined to be clinically ready for discharge; and (l) average
39 monthly vacancy rates for key clinical positions. The department must

1 submit the state hospital performance report to the office of
2 financial management and the appropriate committees of the
3 legislature by the first day of each December of the biennium.

4 (14) \$546,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$566,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for design and planning
7 activities for the new forensic hospital being constructed on the
8 grounds of western state hospital.

9 (15) \$796,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$678,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to establish
12 a forensic competency evaluation pilot at the King county
13 correctional facility to provide on-site competency evaluations to
14 class members of the *Trueblood, et al. v. Department of Social and*
15 *Health Services, et al.* settlement agreement.

16 (16) \$10,364,000 of the general fund state—appropriation for
17 fiscal year 2024 are provided solely for the department to contract
18 with the south correctional entity for the provision of behavioral
19 health services to class members of the *Trueblood, et al. v.*
20 *Department of Social and Health Services, et al.* settlement agreement
21 who are waiting in jail for admission for in-patient services.

22 (17) \$2,619,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$5,027,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 department to hire additional forensic evaluators to provide in-jail
26 competency evaluations and community-based evaluations.

27 (18) \$494,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$482,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to provide
30 additional neuropsychologic assessments for patients at western state
31 hospital and eastern state hospital.

32 (19) \$10,547,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$37,221,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 department to operate the 48 bed Clark county facility to provide
36 long-term inpatient care beds as defined in RCW 71.24.025. The
37 department must use this facility to provide treatment services for
38 individuals who have been committed to a state hospital pursuant to
39 the dismissal of criminal charges and civil evaluation ordered under

1 RCW 10.77.086 or 10.77.088. The department must continue to develop a
2 protocol to assess the risk of patients being considered for
3 placement in this facility and determine whether the level of
4 security and treatment services is appropriate to meet the patient's
5 needs and implement it upon completion. The department must submit a
6 report to the office of financial management and the appropriate
7 committees of the legislature by December 1, 2023, providing detail
8 on the final version of the protocol.

9 (20) \$8,048,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$7,677,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to operate a 30 bed ward for civil patients at western
13 state hospital.

14 (21) \$21,750,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$12,142,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 department to operate 76 beds at the maple lane campus to provide
18 long-term inpatient care beds as defined in RCW 71.24.025. The
19 facility must have the capacity to provide treatment services to
20 individuals committed under chapter 71.05 RCW, including individuals
21 who have been committed to a state hospital pursuant to the dismissal
22 of criminal charges and a civil evaluation ordered under RCW
23 10.77.086 or 10.77.088 and to individuals who have been acquitted of
24 a crime by reason of insanity and subsequently ordered to receive
25 treatment services under RCW 10.77.120.

26 (22) \$10,581,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$39,580,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to operate 64 beds at the maple lane campus to provide
30 long-term inpatient care beds as defined in RCW 71.24.025. The
31 facility must have the capacity to provide treatment services to
32 individuals committed under chapter 71.05 RCW. The department must
33 develop and implement a protocol to assess the risk of patients being
34 considered for placement in this facility and determine whether the
35 level of security and treatment services is appropriate to meet the
36 patient's needs. The department must submit a report to the office of
37 financial management and the appropriate committees of the
38 legislature by December 1, 2024, providing a description of the

1 protocol and a status update on progress toward opening the new
2 facility.

3 (23) \$272,000 of the general fund—state appropriation for fiscal
4 year 2024, \$267,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$40,000 of the general fund—federal
6 appropriation are provided solely for implementation of Second
7 Substitute Senate Bill No. 5438 (supportive relationships). If the
8 bill is not enacted by June 30, 2023, the amounts provided in this
9 subsection shall lapse.

10 (24) \$2,100,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$3,362,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 implementation of Engrossed Second Substitute Senate Bill No. 5440
14 (competency evaluations). If the bill is not enacted by June 30,
15 2023, the amounts provided in this subsection shall lapse.

16 (25) \$2,233,000 of the general fund—state appropriation for
17 fiscal year 2024, \$4,118,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$297,000 of the general fund—federal
19 appropriation are provided solely for the department to address
20 delays in patient discharge as provided in this subsection.

21 (a) The department shall hire staff dedicated to discharge
22 reviews, including psychologists to complete reviews and staff for
23 additional discharge review work, including, but not limited to,
24 scheduling, planning, and providing transportation; and establish and
25 implement a sex offense and problematic behavior program as part of
26 the sex offense review and referral team program.

27 (b) Of the amounts provided in this subsection, \$504,000 per year
28 shall be used for bed fees for patients who are not guilty by reason
29 of insanity.

30 (c) The department shall track data as it relates to this
31 subsection and, where available, compare it to historical data. The
32 department will provide a report to the appropriate fiscal and policy
33 committees of the legislature. A preliminary report is due by
34 December 1, 2023, and the final report is due by September 15, 2024,
35 and at a minimum must include the:

36 (i) Volume of patients discharged;

37 (ii) Volume of patients in a sex offense or problematic behavior
38 program;

- 1 (iii) Number of beds held for not guilty by reason of insanity
- 2 patients;
- 3 (iv) Average and median duration to complete discharges;
- 4 (v) Staffing as it relates to this subsection; and
- 5 (vi) Average discharge evaluation caseload.

6 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

8 (1) COMMUNITY SERVICES

9	General Fund—State Appropriation (FY 2024).	\$1,124,090,000
10	General Fund—State Appropriation (FY 2025).	\$1,168,006,000
11	General Fund—Federal Appropriation.	\$2,380,412,000
12	General Fund—Private/Local Appropriation.	\$4,058,000
13	Developmental Disabilities Community Services	
14	Account—State Appropriation.	\$32,120,000
15	TOTAL APPROPRIATION.	\$4,708,686,000

16 The appropriations in this subsection are subject to the
 17 following conditions and limitations:

18 (a) Individuals receiving services as supplemental security
 19 income (SSI) state supplemental payments may not become eligible for
 20 medical assistance under RCW 74.09.510 due solely to the receipt of
 21 SSI state supplemental payments.

22 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
 23 43.135.055, the department is authorized to increase nursing
 24 facility, assisted living facility, and adult family home fees as
 25 necessary to fully support the actual costs of conducting the
 26 licensure, inspection, and regulatory programs. The license fees may
 27 not exceed the department's annual licensing and oversight activity
 28 costs and shall include the department's cost of paying providers for
 29 the amount of the license fee attributed to medicaid clients.

30 (i) The current annual renewal license fee for adult family homes
 31 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
 32 beginning in fiscal year 2025. A processing fee of \$2,750 must be
 33 charged to each adult family home when the home is initially
 34 licensed. This fee is nonrefundable. A processing fee of \$700 must be
 35 charged when adult family home providers file a change of ownership
 36 application.

1 (ii) The current annual renewal license fee for assisted living
2 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
3 bed beginning in fiscal year 2025.

4 (iii) The current annual renewal license fee for nursing
5 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per
6 bed beginning in fiscal year 2025.

7 (c) \$30,970,000 of the general fund—state appropriation for
8 fiscal year 2024, \$50,745,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$102,677,000 of the general fund—federal
10 appropriation are provided solely for the rate increase for the new
11 consumer-directed employer contracted individual providers as set by
12 the consumer-directed employer rate setting board in accordance with
13 RCW 74.39A.530.

14 (d) \$5,095,000 of the general fund—state appropriation for fiscal
15 year 2024, \$7,299,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$16,042,000 of the general fund—federal
17 appropriation are provided solely for the homecare agency parity
18 consistent with the rate set by the consumer-directed employer rate
19 setting board in accordance with RCW 74.39A.530.

20 (e) \$1,099,000 of the general fund—state appropriation for fiscal
21 year 2024, \$2,171,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$5,515,000 of the general fund—federal
23 appropriation are provided solely for administrative costs of the
24 consumer-directed employer as set by the consumer-directed employer
25 rate setting board in accordance with RCW 74.39A.530.

26 (f) \$328,000 of the general fund—state appropriation for fiscal
27 year 2024, \$444,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$998,000 of the general fund—federal
29 appropriation are provided solely to increase the administrative rate
30 for home care agencies by 56 cents per hour effective July 1, 2023.

31 (g) \$9,371,000 of the general fund—state appropriation for fiscal
32 year 2024, \$10,798,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$25,267,000 of the general fund—federal
34 appropriation are provided solely for the implementation of an
35 agreement reached between the governor and the adult family home
36 council under the provisions of chapter 41.56 RCW for the 2023-2025
37 fiscal biennium, as provided in section 907 of this act.

38 (h) The department may authorize a one-time waiver of all or any
39 portion of the licensing and processing fees required under RCW

1 70.128.060 in any case in which the department determines that an
2 adult family home is being relicensed because of exceptional
3 circumstances, such as death or incapacity of a provider, and that to
4 require the full payment of the licensing and processing fees would
5 present a hardship to the applicant. In these situations the
6 department is also granted the authority to waive the required
7 residential administrator training for a period of 120 days if
8 necessary to ensure continuity of care during the relicensing
9 process.

10 (i) Community residential cost reports that are submitted by or
11 on behalf of contracted agency providers are required to include
12 information about agency staffing including health insurance, wages,
13 number of positions, and turnover.

14 (j) Sufficient appropriations are provided to continue community
15 alternative placement beds that prioritize the transition of clients
16 who are ready for discharge from the state psychiatric hospitals, but
17 who have additional long-term care or developmental disability needs.

18 (i) Community alternative placement beds include enhanced service
19 facility beds, adult family home beds, skilled nursing facility beds,
20 shared supportive housing beds, state operated living alternative
21 beds, and assisted living facility beds.

22 (ii) Each client must receive an individualized assessment prior
23 to leaving one of the state psychiatric hospitals. The individualized
24 assessment must identify and authorize personal care, nursing care,
25 behavioral health stabilization, physical therapy, or other necessary
26 services to meet the unique needs of each client. It is the
27 expectation that, in most cases, staffing ratios in all community
28 alternative placement options described in (h)(i) of this subsection
29 will need to increase to meet the needs of clients leaving the state
30 psychiatric hospitals. If specialized training is necessary to meet
31 the needs of a client before he or she enters a community placement,
32 then the person centered service plan must also identify and
33 authorize this training.

34 (iii) When reviewing placement options, the department must
35 consider the safety of other residents, as well as the safety of
36 staff, in a facility. An initial evaluation of each placement,
37 including any documented safety concerns, must occur within thirty
38 days of a client leaving one of the state psychiatric hospitals and
39 entering one of the community placement options described in (h)(i)
40 of this subsection. At a minimum, the department must perform two

1 additional evaluations of each placement during the first year that a
2 client has lived in the facility.

3 (iv) In developing bed capacity, the department shall consider
4 the complex needs of individuals waiting for discharge from the state
5 psychiatric hospitals.

6 (k) Sufficient appropriations are provided for discharge case
7 managers stationed at the state psychiatric hospitals. Discharge case
8 managers will transition clients ready for hospital discharge into
9 less restrictive alternative community placements. The transition of
10 clients ready for discharge will free up bed capacity at the state
11 psychiatric hospitals.

12 (l) \$238,000 of the general fund—state appropriation for fiscal
13 year 2024, \$238,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$481,000 of the general fund—federal
15 appropriation are provided solely to increase the residential
16 personal needs allowance.

17 (m) The annual certification renewal fee for community
18 residential service businesses is \$859 per client in fiscal year 2024
19 and \$859 per client in fiscal year 2025. The annual certification
20 renewal fee may not exceed the department's annual licensing and
21 oversight activity costs.

22 (n) \$2,648,000 of the general fund—state appropriation for fiscal
23 year 2024, \$2,631,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$2,293,000 of the general fund—federal
25 appropriation are provided solely for enhanced respite beds across
26 the state for children. These services are intended to provide
27 families and caregivers with a break in caregiving, the opportunity
28 for behavioral stabilization of the child, and the ability to partner
29 with the state in the development of an individualized service plan
30 that allows the child to remain in his or her home. The department
31 must provide the legislature with a respite utilization report in
32 January of each year that provides information about the number of
33 children who have used enhanced respite in the preceding year, as
34 well as the location and number of days per month that each respite
35 bed was occupied.

36 (o) \$2,173,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$2,154,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for 13 community respite beds
39 across the state for adults. These services are intended to provide

1 families and caregivers with a break in caregiving and the
2 opportunity for stabilization of the individual in a community-based
3 setting as an alternative to using a residential habilitation center
4 to provide planned or emergent respite. The department must provide
5 the legislature with a respite utilization report by January of each
6 year that provides information about the number of individuals who
7 have used community respite in the preceding year, as well as the
8 location and number of days per month that each respite bed was
9 occupied.

10 (p) \$144,000 of the general fund—state appropriation for fiscal
11 year 2025 and \$181,000 of the general fund—federal appropriation are
12 provided solely for funding the unfair labor practice settlement in
13 the case of *Adult Family Home Council v Office of Financial*
14 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
15 not reached by June 30, 2024, the amounts provided in this subsection
16 shall lapse.

17 (q) \$373,000 of the general fund—state appropriation for fiscal
18 year 2024, \$411,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$998,000 of the general fund—federal
20 appropriation are provided solely for a rate adjustment for assisted
21 living providers.

22 (r) The appropriations in this section include sufficient funding
23 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
24 nonrefundable fee of \$485 shall be charged for each application to
25 increase bed capacity at an adult family home to seven or eight beds.

26 (s) The appropriations in this section include sufficient funding
27 to provide access to the individual and family services waiver and
28 the basic plus waiver to those individuals on the service request
29 list as forecasted by the caseload forecast council. For subsequent
30 policy level budgets, the department shall submit a request for
31 funding associated with individuals requesting to receive the
32 individual and family services waiver and the basic plus waiver in
33 accordance with the courtesy forecasts provided by the caseload
34 forecast council.

35 (t) \$1,729,000 of the general fund—state appropriation for fiscal
36 year 2024, \$2,669,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$4,206,000 of the general fund—federal
38 appropriation are provided solely to operate intensive habilitation
39 services and enhanced out-of-home services facilities.

1 (u) \$1,339,000 of the general fund—state appropriation for fiscal
2 year 2024, \$1,363,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$2,116,000 of the general fund—federal
4 appropriation are provided solely for additional staff to reduce the
5 timeline for completion of financial eligibility determinations. No
6 later than December 31, 2024, the department of social and health
7 services shall submit a final report to the appropriate committees of
8 the legislature that details how the funds were utilized and the
9 associated outcomes, including, but not limited to, a description of
10 how the timeline for completion of these determinations has changed.

11 (v) The appropriations in this section include sufficient funding
12 to contract for an evaluation of the comprehensive assessment
13 reporting evaluation tool to determine how the tool can be
14 simplified, modified, or replaced to meet federal match obligations
15 and to ensure that the desired outcomes of care are achieved.

16 (w) \$1,223,000 of the general fund—state appropriation for fiscal
17 year 2024, \$2,763,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$3,248,000 of the general fund—federal
19 appropriation are provided solely for supported employment and
20 community inclusion services for those individuals with intellectual
21 or developmental disabilities who are transitioning from high school
22 in the 2023-2025 fiscal biennium and are anticipated to utilize these
23 services.

24 (x) \$11,074,000 of the general fund—state appropriation for
25 fiscal year 2024, \$13,222,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$19,206,000 of the general fund—federal
27 appropriation are provided solely to increase rates paid to supported
28 employment and community inclusion providers.

29 (y) (i) \$79,000 of the general fund—state appropriation for fiscal
30 year 2024, \$76,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$121,000 of the general fund—federal appropriation are
32 provided solely for the department to develop a plan for implementing
33 an enhanced behavior support specialty contract for community
34 residential supported living, state-operated living alternative, or a
35 group training home to provide intensive behavioral services and
36 support to adults with intellectual and developmental disabilities
37 who require enhanced services and support due to challenging
38 behaviors that cannot be safely and holistically managed in an
39 exclusively community setting, and who are at risk of

1 institutionalization or out-of-state placement, or are transitioning
2 to the community from an intermediate care facility, hospital, or
3 other state-operated residential facility. The enhanced behavior
4 support specialty contract shall be designed to ensure that enhanced
5 behavior support specialty settings serve a maximum capacity of four
6 clients and that they have the adequate levels of staffing to provide
7 24-hour nonmedical care and supervision of residents.

8 (ii) No later than June 30, 2025, the department must submit to
9 the governor and the appropriate committees of the legislature a
10 report that includes:

11 (A) A detailed description of the design of the enhanced behavior
12 support specialty contract and setting, including a description of
13 and the rationale for the number of staff required within each
14 behavior support specialty setting and the necessary qualifications
15 of these staff;

16 (B) A detailed description of and the rationale for the number of
17 department staff required to manage the enhanced behavior support
18 specialty program;

19 (C) A plan for implementing the enhanced behavior support
20 specialty contracts that includes:

21 (I) An analysis of areas of the state where enhanced behavior
22 support specialty settings are needed, including recommendations for
23 how to phase in the enhanced behavior support specialty settings in
24 these areas; and

25 (II) An analysis of the sufficiency of the provider network to
26 support a phase in of the enhanced behavior support specialty
27 settings, including recommendations for how to further develop this
28 network; and

29 (D) An estimate of the costs to implement the enhanced behavior
30 support specialty settings and program and any necessary
31 recommendations for legislative actions to facilitate the ability of
32 the department to:

33 (I) Enter into contracts and payment arrangements with providers
34 choosing to provide the enhanced behavior support specialty setting
35 and to supplement care in all community-based residential settings
36 with experts trained in enhanced behavior support so that state-
37 operated living alternatives, supported living facilities, and other
38 community-based settings can specialize in the needs of individuals
39 with developmental disabilities who are living with high, complex
40 behavioral support needs;

1 (II) Enter into funding agreements with the health care authority
2 for the provision of applied behavioral analysis and other applicable
3 health care services within the community-based residential setting;
4 and

5 (III) Provide the enhanced behavior support specialty through a
6 medicaid waiver or other federal authority administered by the
7 department, to the extent consistent with federal law and federal
8 funding requirements to receive federal matching funds.

9 (z) \$2,494,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$3,345,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to provide
12 personal care services for up to 33 clients who are not United States
13 citizens and who are ineligible for medicaid upon their discharge
14 from an acute care hospital. The department must prioritize the
15 funding provided in this subsection for such clients in acute care
16 hospitals who are also on the department's wait list for services.

17 (aa) \$2,605,000 of the general fund—state appropriation for
18 fiscal year 2024, \$2,402,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$3,840,000 of the general fund—federal
20 appropriation are provided solely to establish transition
21 coordination teams to coordinate transitions of care for clients who
22 move from one care setting to another. The department of social and
23 health services shall submit annual reports no later than December 1,
24 2023, and December 1, 2024, to the appropriate committees of the
25 legislature that detail how the funds were utilized and the
26 associated outcomes including, but not limited to:

27 (i) A detailed reporting of the number of clients served, the
28 settings in which clients received care, and the progress made toward
29 increasing stability of client placements;

30 (ii) A comparison of these outcomes against the outcomes achieved
31 in prior fiscal years;

32 (iii) A description of lessons learned since the transition
33 coordination teams were first implemented, including an
34 identification of what processes were improved to reduce the
35 timelines for completion; and

36 (iv) Recommendations for changes necessary to the transition
37 coordination teams to improve increasing stability of client
38 placements.

1 (bb) \$1,448,000 of the general fund—state appropriation for
2 fiscal year 2024, \$1,807,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$3,626,000 of the general fund—federal
4 appropriation are provided solely to pilot a specialty rate for adult
5 family homes to serve up to 100 individuals with intellectual or
6 developmental disabilities who also have co-occurring health or
7 behavioral health diagnoses. No later than December 1, 2024, the
8 department of social and health services shall submit a report to the
9 governor and the appropriate committees of the legislature that
10 details how the funds were utilized and the associated outcomes
11 including, but not limited to:

12 (i) A detailed reporting of the number of clients served and the
13 setting from which each client entered the adult family home
14 receiving this specialty rate;

15 (ii) A comparison of the rate of admissions to the adult family
16 homes receiving this specialty rate against the rate of admissions to
17 other state-operated settings including, but not limited to, state-
18 operated living alternatives, enhanced services facilities, and the
19 transitional care center of Seattle; and

20 (iii) A comparison of the length of stay in the setting from
21 which the client entered the adult family home receiving this
22 specialty rate against the average length of stay in settings prior
23 to entering other state-operated settings including, but not limited
24 to, state-operated living alternatives, enhanced services facilities,
25 and the transitional care center of Seattle.

26 (cc) \$2,856,000 of the general fund—state appropriation for
27 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$5,948,000 of the general fund—federal
29 appropriation are provided solely to pilot a program that provides a
30 specialty rate for community residential providers who receive
31 additional training to support individuals with complex physical and
32 behavioral health needs.

33 (i) Of the amounts provided in this subsection, \$2,453,000 of the
34 general fund—state appropriation for fiscal year 2024, \$2,705,000 of
35 the general fund—state appropriation for fiscal year 2025, and
36 \$5,259,000 of the general fund—federal appropriation are provided
37 solely for the specialty rate for community residential providers to
38 serve up to 30 individuals.

1 (ii) Of the amounts provided in this subsection, \$403,000 of the
2 general fund—state appropriation for fiscal year 2024, \$399,000 of
3 the general fund—state appropriation for fiscal year 2025, and
4 \$689,000 of the general fund—federal appropriation are provided
5 solely for the department to hire staff to support this specialty
6 program, including expanding existing training programs available for
7 community residential providers and to support providers in locating
8 affordable housing.

9 (iii) No later than December 1, 2024, the department of social
10 and health services shall submit a report to the governor and the
11 appropriate committees of the legislature that details how the funds
12 were utilized and the associated outcomes including, but not limited
13 to:

14 (A) A detailed reporting of the number of clients served and the
15 setting from which each client entered the community residential
16 setting receiving this specialty rate;

17 (B) A comparison of the rate of admissions to the community
18 residential setting receiving this specialty rate against the rate of
19 admissions to other community residential settings not receiving this
20 specialty rate as well as against the rate of admissions to other
21 state-operated settings including, but not limited to, state-operated
22 living alternatives, enhanced services facilities, and the
23 transitional care center of Seattle; and

24 (C) A comparison of the length of stay in the setting from which
25 the client entered the community residential setting receiving this
26 specialty rate against the average length of stay in settings prior
27 to entering other community residential settings not receiving this
28 specialty rate as well as prior to entering other state-operated
29 settings including, but not limited to, state-operated living
30 alternatives, enhanced services facilities, and the transitional care
31 center of Seattle.

32 (dd)(i) \$104,000 of the general fund—state appropriation for
33 fiscal year 2024 is provided solely for the department to contract
34 with the Ruckleshaus center for a progress report on the
35 recommendations in the December 2019 report, "Rethinking Intellectual
36 and Developmental Disability Policy to Empower Clients, Develop
37 Providers and Improve Services."

1 (ii) By February 29, 2024, a final report shall be submitted to
2 the governor and the appropriate committees of the legislature that
3 includes:

4 (A) Detailed information about the successes and barriers related
5 to meeting the recommendations in the December 2019 report;

6 (B) Identification of other potential issues or options for
7 meeting the recommendations in the December 2019 report, including
8 but not limited to, an exploration of the enhanced behavioral support
9 homes concept;

10 (C) A review of other state's approaches and innovations
11 regarding any of the recommendations in the December 2019 report;

12 (D) Identification of any emergent issues; and

13 (E) Identification or recommendation for the organization of
14 focus groups of state agencies and respective stakeholders.

15 (iii) In compiling the final report, members of the previous
16 workgroup, as well as other interested parties, should be consulted
17 for their feedback and to identify areas where there is potential for
18 agreement to move forward and to make process recommendations if
19 applicable.

20 (ee) \$127,000 of the general fund—state appropriation for fiscal
21 year 2024, \$28,000 of the general fund—state appropriation for fiscal
22 year 2025, and \$55,000 of the general fund—federal appropriation are
23 provided solely for adult day respite. Of the amounts appropriated in
24 this subsection:

25 (i) \$27,000 of the general fund—state appropriation for fiscal
26 year 2024, \$28,000 of the general fund—state appropriation for fiscal
27 year 2025, and \$55,000 of the general fund—federal appropriation are
28 provided solely to increase adult day respite rates from \$3.40 to
29 \$5.45 per 15-minute unit to expand and ensure the sustainability of
30 respite services for clients with intellectual or developmental
31 disabilities and their family caregivers.

32 (ii) \$100,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for the department to hire a project
34 position to conduct a study and submit a report by December 1, 2023
35 to the governor and the appropriate committees of the legislature
36 that examines the feasibility and operational resources needed to add
37 adult day services to a state plan 1915(i) option or to the existing
38 basic plus and core 1915(c) waivers.

39 (2) INSTITUTIONAL SERVICES

1	General Fund—State Appropriation (FY 2024)	\$139,343,000
2	General Fund—State Appropriation (FY 2025)	\$141,950,000
3	General Fund—Federal Appropriation	\$257,981,000
4	General Fund—Private/Local Appropriation	\$19,489,000
5	TOTAL APPROPRIATION	\$558,763,000

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) Individuals receiving services as supplemental security
9 income (SSI) state supplemental payments may not become eligible for
10 medical assistance under RCW 74.09.510 due solely to the receipt of
11 SSI state supplemental payments.

12 (b) \$495,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$495,000 of the general fund—state appropriation for
14 fiscal year 2025 are for the department to fulfill its contracts with
15 the school districts under chapter 28A.190 RCW to provide
16 transportation, building space, and other support services as are
17 reasonably necessary to support the educational programs of students
18 living in residential habilitation centers.

19 (c) The residential habilitation centers may use funds
20 appropriated in this subsection to purchase goods, services, and
21 supplies through hospital group purchasing organizations when it is
22 cost-effective to do so.

23 (d) \$122,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$117,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the residential personal
26 needs allowance.

27 (3) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2024)	\$4,054,000
29	General Fund—State Appropriation (FY 2025)	\$4,127,000
30	General Fund—Federal Appropriation	\$4,882,000
31	TOTAL APPROPRIATION	\$13,063,000

32 (4) SPECIAL PROJECTS

33	General Fund—State Appropriation (FY 2024)	\$66,000
34	General Fund—State Appropriation (FY 2025)	\$66,000
35	General Fund—Federal Appropriation	\$1,094,000
36	TOTAL APPROPRIATION	\$1,226,000

1 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2024).	\$2,203,058,000
4	General Fund—State Appropriation (FY 2025).	\$2,372,202,000
5	General Fund—Federal Appropriation.	\$5,613,159,000
6	General Fund—Private/Local Appropriation.	\$53,719,000
7	Traumatic Brain Injury Account—State Appropriation.	\$5,586,000
8	Skilled Nursing Facility Safety Net Trust Account—	
9	State Appropriation.	\$133,360,000
10	Long-Term Services and Supports Trust Account—State	
11	Appropriation.	\$44,301,000
12	TOTAL APPROPRIATION.	\$10,425,385,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) (a) For purposes of implementing chapter 74.46 RCW, the
16 weighted average nursing facility payment rate may not exceed \$349.42
17 for fiscal year 2024 and may not exceed \$364.67 for fiscal year 2025.
18 The weighted average nursing facility payment rates in this
19 subsection (1) (a) include the following:

20 (i) \$17,361,000 of the general fund—state appropriation for
21 fiscal year 2024, \$17,361,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$34,722,000 of the general fund—federal
23 appropriation are provided solely to maintain rate add-ons funded in
24 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
25 direct care workers.

26 (ii) \$2,227,000 of the general fund—state appropriation for
27 fiscal year 2024, \$2,227,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$4,456,000 of the general fund—federal
29 appropriation are provided solely to maintain rate add-ons funded in
30 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
31 indirect care workers.

32 (b) The department shall provide a medicaid rate add-on to
33 reimburse the medicaid share of the skilled nursing facility safety
34 net assessment as a medicaid allowable cost. The nursing facility
35 safety net rate add-on may not be included in the calculation of the
36 annual statewide weighted average nursing facility payment rate.

37 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
38 43.135.055, the department is authorized to increase nursing
39 facility, assisted living facility, and adult family home fees as

1 necessary to fully support the actual costs of conducting the
2 licensure, inspection, and regulatory programs. The license fees may
3 not exceed the department's annual licensing and oversight activity
4 costs and shall include the department's cost of paying providers for
5 the amount of the license fee attributed to medicaid clients.

6 (a) The current annual renewal license fee for adult family homes
7 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
8 beginning in fiscal year 2025. A processing fee of \$2,750 must be
9 charged to each adult family home when the home is initially
10 licensed. This fee is nonrefundable. A processing fee of \$700 shall
11 be charged when adult family home providers file a change of
12 ownership application.

13 (b) The current annual renewal license fee for assisted living
14 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
15 bed beginning in fiscal year 2025.

16 (c) The current annual renewal license fee for nursing facilities
17 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
18 beginning in fiscal year 2025.

19 (3) The department is authorized to place long-term care clients
20 residing in nursing homes and paid for with state-only funds into
21 less restrictive community care settings while continuing to meet the
22 client's care needs.

23 (4) \$65,702,000 of the general fund—state appropriation for
24 fiscal year 2024, \$109,746,000 of the general fund—state
25 appropriation for fiscal year 2025, and \$216,254,000 of the general
26 fund—federal appropriation are provided solely for the rate increase
27 for the new consumer-directed employer contracted individual
28 providers as set by the consumer-directed rate setting board in
29 accordance with RCW 74.39A.530.

30 (5) \$19,044,000 of the general fund—state appropriation for
31 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$63,986,000 of the general fund—federal
33 appropriation are provided solely for the homecare agency parity
34 consistent with the rate set by the consumer-directed employer rate
35 setting board in accordance with RCW 74.39A.530.

36 (6) \$2,385,000 of the general fund—state appropriation for fiscal
37 year 2024, \$4,892,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$12,502,000 of the general fund—federal
39 appropriation are provided solely for administrative costs of the

1 consumer-directed employer as set by the consumer-directed employer
2 rate setting board in accordance with RCW 74.39A.530.

3 (7) \$2,547,000 of the general fund—state appropriation for fiscal
4 year 2024, \$3,447,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$7,762,000 of the general fund—federal
6 appropriation are provided solely to increase the administrative rate
7 for home care agencies by 56 cents per hour effective July 1, 2023.

8 (8) \$425,000 of the general fund—state appropriation for fiscal
9 year 2025 and \$542,000 of the general fund—federal appropriation are
10 provided solely for funding the unfair labor practice settlement in
11 the case of *Adult Family Home Council v Office of Financial*
12 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
13 not reached by June 30, 2024, the amounts provided in this subsection
14 shall lapse.

15 (9) The department may authorize a one-time waiver of all or any
16 portion of the licensing and processing fees required under RCW
17 70.128.060 in any case in which the department determines that an
18 adult family home is being relicensed because of exceptional
19 circumstances, such as death or incapacity of a provider, and that to
20 require the full payment of the licensing and processing fees would
21 present a hardship to the applicant. In these situations the
22 department is also granted the authority to waive the required
23 residential administrator training for a period of 120 days if
24 necessary to ensure continuity of care during the relicensing
25 process.

26 (10) In accordance with RCW 18.390.030, the biennial registration
27 fee for continuing care retirement communities shall be \$900 for each
28 facility.

29 (11) Within amounts appropriated in this subsection, the
30 department shall assist the legislature to continue the work of the
31 joint legislative executive committee on planning for aging and
32 disability issues.

33 (a) A joint legislative executive committee on aging and
34 disability is continued, with members as provided in this subsection.

35 (i) Four members of the senate, with the leaders of the two
36 largest caucuses each appointing two members, and four members of the
37 house of representatives, with the leaders of the two largest
38 caucuses each appointing two members;

1 (ii) A member from the office of the governor, appointed by the
2 governor;

3 (iii) The secretary of the department of social and health
4 services or his or her designee;

5 (iv) The director of the health care authority or his or her
6 designee;

7 (v) A member from disability rights Washington and a member from
8 the office of long-term care ombuds;

9 (vi) The insurance commissioner or his or her designee, who shall
10 serve as an ex officio member; and

11 (vii) Other agency directors or designees as necessary.

12 (b) The committee must make recommendations and continue to
13 identify key strategic actions to prepare for the aging of the
14 population in Washington and to serve people with disabilities,
15 including state budget and policy options, and may conduct, but are
16 not limited to, the following tasks:

17 (i) Identify strategies to better serve the health care needs of
18 an aging population and people with disabilities to promote healthy
19 living and palliative care planning;

20 (ii) Identify strategies and policy options to create financing
21 mechanisms for long-term service and supports that allow individuals
22 and families to meet their needs for service;

23 (iii) Identify policies to promote financial security in
24 retirement, support people who wish to stay in the workplace longer,
25 and expand the availability of workplace retirement savings plans;

26 (iv) Identify ways to promote advance planning and advance care
27 directives and implementation strategies for the Bree collaborative
28 palliative care and related guidelines;

29 (v) Identify ways to meet the needs of the aging demographic
30 impacted by reduced federal support;

31 (vi) Identify ways to protect the rights of vulnerable adults
32 through assisted decision-making and guardianship and other relevant
33 vulnerable adult protections;

34 (vii) Identify options for promoting client safety through
35 residential care services and consider methods of protecting older
36 people and people with disabilities from physical abuse and financial
37 exploitation; and

38 (viii) Identify other policy options and recommendations to help
39 communities adapt to the aging demographic in planning for housing,
40 land use, and transportation.

1 (c) Staff support for the committee shall be provided by the
2 office of program research, senate committee services, the office of
3 financial management, and the department of social and health
4 services.

5 (d) Within existing appropriations, the cost of meetings must be
6 paid jointly by the senate, house of representatives, and the office
7 of financial management. Joint committee expenditures and meetings
8 are subject to approval by the senate facilities and operations
9 committee and the house of representatives executive rules committee,
10 or their successor committees. Meetings of the task force must be
11 scheduled and conducted in accordance with the rules of both the
12 senate and the house of representatives. The joint committee members
13 may be reimbursed for travel expenses as authorized under RCW
14 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
15 Advisory committee members may not receive compensation or
16 reimbursement for travel and expenses.

17 (12) Appropriations in this section are sufficient to fund
18 discharge case managers stationed at the state psychiatric hospitals.
19 Discharge case managers will transition clients ready for hospital
20 discharge into less restrictive alternative community placements. The
21 transition of clients ready for discharge will free up bed capacity
22 at the state psychiatric hospitals.

23 (13) Appropriations in this section are sufficient to fund
24 financial service specialists stationed at the state psychiatric
25 hospitals. Financial service specialists will help to transition
26 clients ready for hospital discharge into alternative community
27 placements. The transition of clients ready for discharge will free
28 up bed capacity at the state hospitals.

29 (14) The department shall continue to administer tailored support
30 for older adults and medicaid alternative care as described in
31 initiative 2 of the 1115 demonstration waiver. This initiative will
32 be funded by the health care authority through the medicaid quality
33 improvement program. The secretary in collaboration with the director
34 of the health care authority shall report to the office of financial
35 management all expenditures of this subsection and shall provide such
36 fiscal data in the time, manner, and form requested. The department
37 shall not increase general fund—state expenditures on this
38 initiative.

1 (15) \$61,209,000 of the general fund—state appropriation for
2 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$161,960,000 of the general fund—federal
4 appropriation are provided solely for the implementation of an
5 agreement reached between the governor and the adult family home
6 council under the provisions of chapter 41.56 RCW for the 2023-2025
7 fiscal biennium, as provided in section 907 of this act.

8 (16) \$1,761,000 of the general fund—state appropriation for
9 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$4,162,000 of the general fund—federal
11 appropriation are provided solely for case managers at the area
12 agencies on aging to coordinate care for medicaid clients with mental
13 illness who are living in their own homes. Work shall be accomplished
14 within existing standards for case management and no requirements
15 will be added or modified unless by mutual agreement between the
16 department of social and health services and area agencies on aging.

17 (17) Appropriations provided in this section are sufficient for
18 the department to contract with an organization to provide
19 educational materials, legal services, and attorney training to
20 support persons with dementia. The funding provided in this
21 subsection must be used for:

22 (a) An advance care and legal planning toolkit for persons and
23 families living with dementia, designed and made available online and
24 in print. The toolkit should include educational topics including,
25 but not limited to:

26 (i) The importance of early advance care, legal, and financial
27 planning;

28 (ii) The purpose and application of various advance care, legal,
29 and financial documents;

30 (iii) Dementia and capacity;

31 (iv) Long-term care financing considerations;

32 (v) Elder and vulnerable adult abuse and exploitation;

33 (vi) Checklists such as "legal tips for caregivers," "meeting
34 with an attorney," and "life and death planning;"

35 (vii) Standardized forms such as general durable power of
36 attorney forms and advance health care directives; and

37 (viii) A selected list of additional resources.

38 (b) Webinars about the dementia legal and advance care planning
39 toolkit and related issues and topics with subject area experts. The

1 subject area expert presenters must provide their services in-kind,
2 on a volunteer basis.

3 (c) Continuing legal education programs for attorneys to advise
4 and assist persons with dementia. The continuing education programs
5 must be offered at no cost to attorneys who make a commitment to
6 participate in the pro bono program.

7 (d) Administrative support costs to develop intake forms and
8 protocols, perform client intake, match participating attorneys with
9 eligible clients statewide, maintain records and data, and produce
10 reports as needed.

11 (18) Appropriations provided in this section are sufficient to
12 continue community alternative placement beds that prioritize the
13 transition of clients who are ready for discharge from the state
14 psychiatric hospitals, but who have additional long-term care or
15 developmental disability needs.

16 (a) Community alternative placement beds include enhanced service
17 facility beds, adult family home beds, skilled nursing facility beds,
18 shared supportive housing beds, state operated living alternative
19 beds, assisted living facility beds, adult residential care beds, and
20 specialized dementia beds.

21 (b) Each client must receive an individualized assessment prior
22 to leaving one of the state psychiatric hospitals. The individualized
23 assessment must identify and authorize personal care, nursing care,
24 behavioral health stabilization, physical therapy, or other necessary
25 services to meet the unique needs of each client. It is the
26 expectation that, in most cases, staffing ratios in all community
27 alternative placement options described in (a) of this subsection
28 will need to increase to meet the needs of clients leaving the state
29 psychiatric hospitals. If specialized training is necessary to meet
30 the needs of a client before he or she enters a community placement,
31 then the person centered service plan must also identify and
32 authorize this training.

33 (c) When reviewing placement options, the department must
34 consider the safety of other residents, as well as the safety of
35 staff, in a facility. An initial evaluation of each placement,
36 including any documented safety concerns, must occur within thirty
37 days of a client leaving one of the state psychiatric hospitals and
38 entering one of the community placement options described in (a) of
39 this subsection. At a minimum, the department must perform two

1 additional evaluations of each placement during the first year that a
2 client has lived in the facility.

3 (d) In developing bed capacity, the department shall consider the
4 complex needs of individuals waiting for discharge from the state
5 psychiatric hospitals.

6 (19) The annual certification renewal fee for community
7 residential service businesses is \$859 per client in fiscal year 2024
8 and \$859 per client in fiscal year 2025. The annual certification
9 renewal fee may not exceed the department's annual licensing and
10 oversight activity costs.

11 (20) \$5,094,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$5,094,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for services
14 and support to individuals who are deaf, hard of hearing, or deaf-
15 blind.

16 (21) \$75,957,000 of the general fund—state appropriation for
17 fiscal year 2024, \$40,714,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$123,356,000 of the general fund—federal
19 appropriation are provided solely for rate adjustments for skilled
20 nursing facilities.

21 (22) \$26,470,000 of the general fund—state appropriation for
22 fiscal year 2024, \$29,591,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$63,540,000 of the general fund—federal
24 appropriation are provided solely for rate adjustments for assisted
25 living providers. Of the amounts provided in this subsection:

26 (a) \$20,497,000 of the general fund—state appropriation for
27 fiscal year 2024, \$22,634,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$49,089,000 of the general fund—federal
29 appropriation are provided solely to increase funding of the assisted
30 living medicaid methodology established in RCW 74.39A.032 and to
31 establish two geographic service areas.

32 (b) \$5,351,000 of the general fund—state appropriation for fiscal
33 year 2024, \$6,323,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$13,099,000 of the general fund—federal
35 appropriation are provided solely for rate increases for specialized
36 dementia care.

37 (c) \$622,000 of the general fund—state appropriation for fiscal
38 year 2024, \$634,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$1,352,000 of the general fund—federal

1 appropriation are provided solely for rate increases for expanded
2 community services.

3 (23) Within available funds, the aging and long term support
4 administration must maintain a unit within adult protective services
5 that specializes in the investigation of financial abuse allegations
6 and self-neglect allegations.

7 (24) The appropriations in this section include sufficient
8 funding to implement chapter 220, Laws of 2020 (adult family homes/8
9 beds). A nonrefundable fee of \$485 shall be charged for each
10 application to increase bed capacity at an adult family home to seven
11 or eight beds.

12 (25) \$1,858,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,857,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for operation
15 of the volunteer services program. Funding must be prioritized
16 towards serving populations traditionally served by long-term care
17 services to include senior citizens and persons with disabilities.

18 (26) \$479,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$479,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the kinship navigator
21 program in the Colville Indian reservation, Yakama Nation, and other
22 tribal areas.

23 (27) \$1,091,000 of the general fund—state appropriation for
24 fiscal year 2024, \$2,529,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$815,000 of the general fund—federal
26 appropriation are provided solely for community housing transitions.
27 Of the amounts provided in this subsection:

28 (a) \$400,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$800,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for payments to landlords to
31 retain rental units for medicaid clients receiving long-term services
32 and supports. No later than December 1, 2024, the department shall
33 submit a report to the governor and the appropriate fiscal committees
34 of the legislature that details how the funds were spent and the
35 number of individuals served.

36 (b) \$312,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,325,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to provide wrap around services
39 to clients dealing with behavioral health issues.

1 (c) \$379,000 of the general fund—state appropriation for fiscal
2 year 2024, \$404,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$815,000 of the general fund—federal
4 appropriation are provided solely to hire staff to assist with
5 community housing transitions.

6 (28) The traumatic brain injury council shall collaborate with
7 other state agencies in their efforts to address traumatic brain
8 injuries to ensure that efforts are complimentary and continue to
9 support the state's broader efforts to address this issue.

10 (29) \$863,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$863,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for community-based dementia
13 education and support activities in two areas of the state, including
14 dementia resource catalyst staff and direct services for people with
15 dementia and their caregivers.

16 (30) \$5,410,000 of the general fund—state appropriation for
17 fiscal year 2024, \$9,277,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$14,909,000 of the general fund—federal
19 appropriation are provided solely for the operating costs associated
20 with the phase-in of enhanced services facilities and specialized
21 dementia care beds that were established with behavioral health
22 community capacity grants.

23 (31) \$899,000 of the general fund—state appropriation for fiscal
24 year 2024, \$899,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$1,796,000 of the general fund—federal
26 appropriation are provided solely for implementation of Substitute
27 Senate Bill No. 5318 (estate recovery). If the bill is not enacted by
28 June 30, 2023, the amounts provided in this subsection shall lapse.

29 (32)(a) \$71,000 of the general fund—state appropriation for
30 fiscal year 2024, \$68,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$141,000 of the general fund—federal
32 appropriation are provided solely for the department to develop a
33 plan for implementing an enhanced behavior support specialty contract
34 for community residential supported living, state-operated living
35 alternative, or a group training home to provide intensive behavioral
36 services and support to adults with intellectual and developmental
37 disabilities who require enhanced services and support due to
38 challenging behaviors that cannot be safely and holistically managed
39 in an exclusively community setting, and who are at risk of

1 institutionalization or out-of-state placement, or are transitioning
2 to the community from an intermediate care facility, hospital, or
3 other state-operated residential facility. The enhanced behavior
4 support specialty contract shall be designed to ensure that enhanced
5 behavior support specialty settings serve a maximum capacity of four
6 clients and that they have the adequate levels of staffing to provide
7 24-hour nonmedical care and supervision of residents.

8 (b) No later than June 30, 2025, the department must submit to
9 the governor and the appropriate committees of the legislature a
10 report that includes:

11 (i) A detailed description of the design of the enhanced behavior
12 support specialty contract and setting, including a description of
13 and the rationale for the number of staff required within each
14 behavior support specialty setting and the necessary qualifications
15 of these staff;

16 (ii) A detailed description of and the rationale for the number
17 of department staff required to manage the enhanced behavior support
18 specialty program;

19 (iii) A plan for implementing the enhanced behavior support
20 specialty contracts that includes:

21 (A) An analysis of areas of the state where enhanced behavior
22 support specialty settings are needed, including recommendations for
23 how to phase in the enhanced behavior support specialty settings in
24 these areas; and

25 (B) An analysis of the sufficiency of the provider network to
26 support a phase in of the enhanced behavior support specialty
27 settings, including recommendations for how to further develop this
28 network; and

29 (iv) An estimate of the costs to implement the enhanced behavior
30 support specialty settings and program and any necessary
31 recommendations for legislative actions to facilitate the ability of
32 the department to:

33 (A) Enter into contracts and payment arrangements with providers
34 choosing to provide the enhanced behavior support specialty setting
35 and to supplement care in all community-based residential settings
36 with experts trained in enhanced behavior support so that state-
37 operated living alternatives, supported living facilities, and other
38 community-based settings can specialize in the needs of individuals
39 with developmental disabilities who are living with high, complex
40 behavioral support needs;

1 (B) Enter into funding agreements with the health care authority
2 for the provision of applied behavioral analysis and other applicable
3 health care services within the community-based residential setting;
4 and

5 (C) Provide the enhanced behavior support specialty through a
6 medicaid waiver or other federal authority administered by the
7 department, to the extent consistent with federal law and federal
8 funding requirements to receive federal matching funds.

9 (33) \$2,874,000 of the general fund—state appropriation for
10 fiscal year 2024, \$2,211,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$70,000 of the general fund—federal
12 appropriation are provided solely for the kinship care support
13 program. Of the amounts provided in this subsection:

14 (a) \$667,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely to continue the kinship navigator case
16 management pilot program.

17 (b) \$900,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$900,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to increase the rates paid to
20 kinship navigators and to increase the number of kinship navigators
21 so that each area agency on aging has one kinship navigator and King
22 county has two kinship navigators.

23 (34) \$2,574,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$2,567,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to provide personal care services for up to 40 clients who
27 are not United States citizens and who are ineligible for medicaid
28 upon their discharge from an acute care hospital. The department must
29 prioritize the funding provided in this subsection for such clients
30 in acute care hospitals who are also on the department's wait list
31 for services.

32 (35) \$691,000 of the general fund—state appropriation for fiscal
33 year 2024, \$658,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$1,347,000 of the general fund—federal
35 appropriation are provided solely for the department to provide staff
36 support to the difficult to discharge task force described in section
37 135(12) of this act, including any associated ad hoc subgroups, and
38 to develop home and community services assessment timeliness

1 requirements for pilot participants in cooperation with the health
2 care authority as described in section 211(66) of this act.

3 (36) \$51,717,000 of the general fund—state appropriation for
4 fiscal year 2025 and \$56,874,000 of the general fund—federal
5 appropriation are provided solely for the rebase of skilled nursing
6 facilities as required in RCW 74.46.561.

7 (37) \$125,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for a study of functional
10 assessments conducted by the department prior to acute care hospital
11 discharge and placement in a post-acute facility. No later than June
12 30, 2025, a report must be submitted to the governor and the
13 appropriate committees of the legislature that evaluates:

- 14 (a) The timeliness of the completion of these assessments;
- 15 (b) How requiring these assessments impacts:
 - 16 (i) The length of a patient's hospital stay;
 - 17 (ii) The patient's medical, emotional, and mental well-being;
 - 18 (iii) The hospital staff who care for these patients; and
 - 19 (iv) Access to inpatient and emergency beds for other patients;
- 20 (c) Best practices from other states for placing hospitalized
21 patients in post-acute care settings in a timely and effective manner
22 that includes:
 - 23 (i) Identification of the states that require these assessments
24 prior to post-acute placement; and
 - 25 (ii) An analysis of a patient's hospital length of stay and a
26 patient's medical, emotional, and mental well-being in states that
27 require these assessments compared to the states that do not; and
 - 28 (d) The potential benefits of, and barriers to, outsourcing some
29 or all of the functional assessment process to hospitals. Barriers
30 evaluated must include department policies regarding staff workloads,
31 outsourcing work, and computer system access.

32 **NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES—ECONOMIC SERVICES PROGRAM**

34	General Fund—State Appropriation (FY 2024)	. . . . .	\$592,633,000
35	General Fund—State Appropriation (FY 2025)	. . . . .	\$577,137,000
36	General Fund—Federal Appropriation	. . . . .	\$1,651,078,000
37	General Fund—Private/Local Appropriation	. . . . .	\$5,274,000
38	Domestic Violence Prevention Account—State		

1	Appropriation.	\$2,404,000
2	TOTAL APPROPRIATION.	\$2,828,526,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) (a) \$153,861,000 of the general fund—state appropriation for
6 fiscal year 2024, \$138,865,000 of the general fund—state
7 appropriation for fiscal year 2025, and \$857,273,000 of the general
8 fund—federal appropriation are provided solely for all components of
9 the WorkFirst program. Within the amounts provided for the WorkFirst
10 program, the department may provide assistance using state-only funds
11 for families eligible for temporary assistance for needy families.
12 The department must create a WorkFirst budget structure that allows
13 for transparent tracking of budget units and subunits of expenditures
14 where these units and subunits are mutually exclusive from other
15 department budget units. The budget structure must include budget
16 units for the following: Cash assistance, child care, WorkFirst
17 activities, and administration of the program. Within these budget
18 units, the department must develop program index codes for specific
19 activities and develop allotments and track expenditures using these
20 codes. The department shall report to the office of financial
21 management and the relevant fiscal and policy committees of the
22 legislature prior to adopting a structure change.

23 (b) \$418,459,000 of the amounts in (a) of this subsection is for
24 assistance to clients, including grants, diversion cash assistance,
25 and additional diversion emergency assistance including but not
26 limited to assistance authorized under RCW 74.08A.210. The department
27 may use state funds to provide support to working families that are
28 eligible for temporary assistance for needy families but otherwise
29 not receiving cash assistance. Of the amounts provided in this
30 subsection (1) (b):

31 (i) \$1,089,000 is provided solely for the department to provide
32 cash assistance to all child-only households who have exceeded the 60
33 month time limit in the temporary assistance for needy families
34 program, pursuant to RCW 74.08A.010(5), through June 30, 2025.

35 (ii) \$17,315,000 is provided solely to increase the temporary
36 assistance for needy families and state family assistance cash grants
37 by \$100 per month for households with a child under the age of three,
38 effective November 1, 2023. The funding is intended to assist

1 families with the cost of diapers as described in chapter 100, Laws
2 of 2022.

3 (c) \$163,806,000 of the amounts in (a) of this subsection is for
4 WorkFirst job search, education and training activities, barrier
5 removal services, limited English proficiency services, and tribal
6 assistance under RCW 74.08A.040. The department must allocate this
7 funding based on client outcomes and cost effectiveness measures.
8 Within amounts provided in this subsection (1)(c), the department
9 shall implement the working family support program. \$2,474,000 of the
10 amounts provided in this subsection (1)(c) is for enhanced
11 transportation assistance. The department must prioritize the use of
12 these funds for the recipients most in need of financial assistance
13 to facilitate their return to work. The department must not utilize
14 these funds to supplant repayment arrangements that are currently in
15 place to facilitate the reinstatement of drivers' licenses.

16 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
17 general fund—federal appropriation is for the working connections
18 child care program under RCW 43.216.020 within the department of
19 children, youth, and families. The department is the lead agency for
20 and recipient of the federal temporary assistance for needy families
21 grant. A portion of this grant must be used to fund child care
22 subsidies expenditures at the department of children, youth, and
23 families.

24 (i) The department of social and health services shall work in
25 collaboration with the department of children, youth, and families to
26 determine the appropriate amount of state expenditures for the
27 working connections child care program to claim towards the state's
28 maintenance of effort for the temporary assistance for needy families
29 program. The departments will also collaborate to track the average
30 monthly child care subsidy caseload and expenditures by fund type,
31 including child care development fund, general fund—state
32 appropriation, and temporary assistance for needy families for the
33 purpose of estimating the annual temporary assistance for needy
34 families reimbursement from the department of social and health
35 services to the department of children, youth, and families.

36 (ii) Effective December 1, 2023, and annually thereafter, the
37 department of children, youth, and families must report to the
38 governor and the appropriate fiscal and policy committees of the
39 legislature the total state contribution for the working connections
40 child care program claimed the previous fiscal year towards the

1 state's maintenance of effort for the temporary assistance for needy
2 families program and the total temporary assistance for needy
3 families reimbursement from the department of social and health
4 services for the previous fiscal year.

5 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
6 general fund—federal appropriation is for child welfare services
7 within the department of children, youth, and families.

8 (f) Of the amounts in (a) of this subsection, \$145,840,000 is for
9 WorkFirst administration and overhead. Of the amounts provided in
10 this subsection (1)(f): \$575,000 of the general fund—federal
11 appropriation of the amounts in (a) of this subsection are provided
12 solely for administrative and overhead costs associated with the
13 expansion of the 60 month time limit to all child-only households
14 through June 30, 2025.

15 (g)(i) The department shall submit quarterly expenditure reports
16 to the governor, the fiscal committees of the legislature, and the
17 legislative WorkFirst poverty reduction oversight task force under
18 RCW 74.08A.341. In addition to these requirements, the department
19 must detail any fund transfers across budget units identified in (a)
20 through (e) of this subsection. The department shall not initiate any
21 services that require expenditure of state general fund moneys that
22 are not consistent with policies established by the legislature.

23 (ii) The department may transfer up to ten percent of funding
24 between budget units identified in (b) through (f) of this
25 subsection. The department shall provide notification prior to any
26 transfer to the office of financial management and to the appropriate
27 legislative committees and the legislative-executive WorkFirst
28 poverty reduction oversight task force. The approval of the director
29 of financial management is required prior to any transfer under this
30 subsection.

31 (h) On January 2nd and July 1st of each year, the department
32 shall provide a maintenance of effort and participation rate tracking
33 report for temporary assistance for needy families to the office of
34 financial management, the appropriate policy and fiscal committees of
35 the legislature, and the legislative-executive WorkFirst poverty
36 reduction oversight task force. The report must detail the following
37 information for temporary assistance for needy families:

38 (i) An overview of federal rules related to maintenance of
39 effort, excess maintenance of effort, participation rates for
40 temporary assistance for needy families, and the child care

1 development fund as it pertains to maintenance of effort and
2 participation rates;

3 (ii) Countable maintenance of effort and excess maintenance of
4 effort, by source, provided for the previous federal fiscal year;

5 (iii) Countable maintenance of effort and excess maintenance of
6 effort, by source, for the current fiscal year, including changes in
7 countable maintenance of effort from the previous year;

8 (iv) The status of reportable federal participation rate
9 requirements, including any impact of excess maintenance of effort on
10 participation targets;

11 (v) Potential new sources of maintenance of effort and progress
12 to obtain additional maintenance of effort;

13 (vi) A two-year projection for meeting federal block grant and
14 contingency fund maintenance of effort, participation targets, and
15 future reportable federal participation rate requirements; and

16 (vii) Proposed and enacted federal law changes affecting
17 maintenance of effort or the participation rate, what impact these
18 changes have on Washington's temporary assistance for needy families
19 program, and the department's plan to comply with these changes.

20 (i) In the 2023-2025 fiscal biennium, it is the intent of the
21 legislature to provide appropriations from the state general fund for
22 the purposes of (a) of this subsection if the department does not
23 receive additional federal temporary assistance for needy families
24 contingency funds in each fiscal year as assumed in the budget
25 outlook.

26 (2) \$3,500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$3,500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for naturalization services.

29 (3) \$2,366,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for employment services for refugees and
31 immigrants, of which \$1,774,000 is provided solely for the department
32 to pass through to statewide refugee and immigrant assistance
33 organizations for limited English proficiency pathway services; and
34 \$2,366,000 of the general fund—state appropriation for fiscal year
35 2025 is provided solely for employment services for refugees and
36 immigrants, of which \$1,774,000 is provided solely for the department
37 to pass through to statewide refugee and immigrant assistance
38 organizations for limited English proficiency pathway services.

1 (4) On January 1, 2024, and January 1, 2025, the department must
2 report to the governor and the legislature on all sources of funding
3 available for both refugee and immigrant services and naturalization
4 services during the current fiscal year and the amounts expended to
5 date by service type and funding source. The report must also include
6 the number of clients served and outcome data for the clients.

7 (5) To ensure expenditures remain within available funds
8 appropriated in this section, the legislature establishes the benefit
9 under the state food assistance program, pursuant to RCW 74.08A.120,
10 to be one hundred percent of the federal supplemental nutrition
11 assistance program benefit amount.

12 (6) The department shall review clients receiving services
13 through the aged, blind, or disabled assistance program, to determine
14 whether they would benefit from assistance in becoming naturalized
15 citizens, and thus be eligible to receive federal supplemental
16 security income benefits. Those cases shall be given high priority
17 for naturalization funding through the department.

18 (7) The department shall continue the interagency agreement with
19 the department of veterans' affairs to establish a process for
20 referral of veterans who may be eligible for veterans' services. This
21 agreement must include out-stationing department of veterans' affairs
22 staff in selected community service office locations in King and
23 Pierce counties to facilitate applications for veterans' services.

24 (8) \$1,500,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,500,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for operational support of the
27 Washington information network 211 organization.

28 (9) \$377,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$377,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the consolidated emergency
31 assistance program.

32 (10) \$560,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$560,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a state-funded employment
35 and training program for recipients of the state's food assistance
36 program.

37 (11) \$5,244,000 of the general fund—state appropriation for
38 fiscal year 2024, \$3,805,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$21,115,000 of the general fund—federal

1 appropriation are provided solely for the integrated eligibility and
2 enrollment modernization project to create a comprehensive
3 application and benefit status tracker for multiple programs and to
4 establish a foundational platform. Funding is subject to the
5 conditions, limitations, and review requirements of section 701 of
6 this act.

7 (12) \$3,307,000 of the general fund—state appropriation for
8 fiscal year 2024, \$257,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$8,318,000 of the general fund—federal
10 appropriation are provided solely for the integrated eligibility and
11 enrollment modernization project for the discovery, innovation, and
12 customer experience phase. Funding is subject to the conditions,
13 limitations, and review requirements of section 701 of this act.

14 (13) \$1,067,000 of the general fund—state appropriation for
15 fiscal year 2024, \$1,067,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$4,981,000 of the general fund—federal
17 appropriation are provided solely for the integrated eligibility and
18 enrollment modernization project office.

19 (14) \$224,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$953,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the expansion of the ongoing
22 additional requirements program, effective April 1, 2024. Of the
23 amount in this subsection, the maximum amount that can be expended on
24 new items added to the ongoing additional requirements program is
25 \$53,000 in fiscal year 2024 and \$710,000 in fiscal year 2025.

26 (15)(a) \$500,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$500,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely for sponsorship
29 stabilization funds for eligible unaccompanied children and their
30 sponsors and a study to assess needs and develop recommendations for
31 ongoing supports for this population.

32 (b) Of the amounts provided in (a) of this subsection (15),
33 \$350,000 of the general fund—state appropriation for fiscal year 2024
34 and \$350,000 of the general fund—state appropriation for fiscal year
35 2025 are provided solely for sponsorship stabilization funds for
36 eligible unaccompanied children and their sponsors in order to
37 address financial hardship and support household well-being.
38 Stabilization funds can be used to support the sponsorship household
39 with costs of housing, childcare, transportation, internet and data

1 services, household goods, and other unmet needs. The funds may be
2 provided on behalf of an unaccompanied child when the following
3 eligibility criteria are met:

4 (i) The unaccompanied child is between the ages of 0-17, has been
5 placed in Washington under the care of a nonparental sponsor
6 following release from the United States office of refugee
7 resettlement custody, and has not been reunified with a parent; and

8 (ii) The sponsorship household demonstrates financial need and
9 has an income below 250 percent of the federal poverty level. A
10 sponsorship household receiving stabilization funds on behalf of a
11 child who turns 18 may continue to receive funds for an additional 60
12 days after the child reaches 18 years of age.

13 (c) The department may work with community-based organizations to
14 administer sponsorship stabilization supports. Up to 10 percent of
15 the amounts provided in (b) of this subsection (15) may be used by
16 the community-based organizations to cover administrative expenses
17 associated with the distribution of these supports.

18 (d) Of the amounts provided in (a) of this subsection (15),
19 \$150,000 of the general fund—state appropriation for fiscal year 2024
20 and \$150,000 of the general fund—state appropriation for fiscal year
21 2025 are provided solely to cover the administrative resources
22 necessary for the department to administer the sponsorship
23 stabilization program and to convene a work group with the department
24 of children, youth, and families, department of commerce's office of
25 homeless youth prevention and programs, stakeholders, and community-
26 based organization who have pertinent information regarding
27 sponsorship households. The work group shall identify and analyze the
28 resource and service needs for unaccompanied children and their
29 sponsors, including the types and levels of financial supports and
30 related services that will promote stability of sponsorship
31 placements for this population.

32 (i) The department must produce a report that includes an
33 overview of the number of impacted children and sponsors, existing
34 services and supports that are available, any gaps in services, and
35 potential changes to federal programs and policies that could impact
36 unaccompanied children. The report shall include recommendations for
37 how state agencies and community organizations can partner with the
38 federal government to support sponsorship households, proposed
39 services and supports that the state could provide to promote the

1 ongoing stability of sponsorship households, and a recommended
2 service delivery model.

3 (ii) The department shall submit the report required by (d)(i) of
4 this subsection (15) to the governor and appropriate legislative
5 committees no later than June 30, 2025.

6 (16) \$18,826,000 of the general fund—state appropriation for
7 fiscal year 2024, \$18,076,000 of the general fund—state appropriation
8 for fiscal year 2025, \$6,734,000 of the general fund—federal
9 appropriation, and \$2,404,000 of the domestic violence prevention
10 account—state appropriation are provided solely for domestic violence
11 victim services. Of the amounts provided in this subsection, \$750,000
12 of the general fund—state appropriation for fiscal year 2024 must be
13 distributed to domestic violence services providers proportionately,
14 based upon bed capacity.

15 (17) \$117,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely to implement Substitute Senate Bill No.
17 5398 (domestic violence funding). If the bill is not enacted by June
18 30, 2023, the amount provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

21	General Fund—State Appropriation (FY 2024)	\$26,670,000
22	General Fund—State Appropriation (FY 2025)	\$26,962,000
23	General Fund—Federal Appropriation	\$110,047,000
24	TOTAL APPROPRIATION	\$163,679,000

25 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES—SPECIAL COMMITMENT PROGRAM**

27	General Fund—State Appropriation (FY 2024)	\$81,459,000
28	General Fund—State Appropriation (FY 2025)	\$81,698,000
29	TOTAL APPROPRIATION	\$163,157,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The special commitment center may use
32 funds appropriated in this subsection to purchase goods and supplies
33 through hospital group purchasing organizations when it is cost-
34 effective to do so.

35 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

1	General Fund—State Appropriation (FY 2024).	\$49,435,000
2	General Fund—State Appropriation (FY 2025).	\$50,011,000
3	General Fund—Federal Appropriation.	\$57,178,000
4	TOTAL APPROPRIATION.	\$156,624,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Within amounts appropriated in this section, the department
8 shall provide to the department of health, where available, the
9 following data for all nutrition assistance programs funded by the
10 United States department of agriculture and administered by the
11 department. The department must provide the report for the preceding
12 federal fiscal year by February 1, 2024, and February 1, 2025. The
13 report must provide:

14 (a) The number of people in Washington who are eligible for the
15 program;

16 (b) The number of people in Washington who participated in the
17 program;

18 (c) The average annual participation rate in the program;

19 (d) Participation rates by geographic distribution; and

20 (e) The annual federal funding of the program in Washington.

21 (2) \$5,000 of the general fund—state appropriation for fiscal
22 year 2024, \$22,000 of the general fund—state appropriation for fiscal
23 year 2025, and \$14,000 of the general fund—federal appropriation are
24 provided solely for the implementation of an agreement reached
25 between the governor and the Washington federation of state employees
26 for the language access providers under the provisions of chapter
27 41.56 RCW for the 2023-2025 fiscal biennium as provided in section
28 907 of this act.

29 (3) \$650,000 of the general fund—state appropriation for fiscal
30 year 2025 and \$150,000 of the general fund—federal appropriation are
31 provided solely for maintenance and operations of the system for
32 integrated leave, attendance, and scheduling (SILAS) system.

33 (4) \$100,000 of the general fund—state appropriation for fiscal
34 year 2024, \$96,000 of the general fund—state appropriation for fiscal
35 year 2025, and \$149,000 of the general fund—federal appropriation are
36 provided solely for implementation of Senate Bill No. 5497 (medicaid
37 expenditures). If the bill is not enacted by June 30, 2023, the
38 amounts provided in this subsection shall lapse.

1 (5) \$231,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$65,000 of the general fund—federal appropriation are
3 provided solely for implementation of Substitute Senate Bill No. 5304
4 (language access/testing). If the bill is not enacted by June 30,
5 2023, the amounts provided in this subsection shall lapse.

6 (6) \$97,000 of the general fund—state appropriation for fiscal
7 year 2024, \$97,000 of the general fund—state appropriation for fiscal
8 year 2025, and \$14,000 of the general fund—federal appropriation are
9 provided solely for implementation of Substitute Senate Bill No. 5388
10 (diversity in clinical trials). If the bill is not enacted by June
11 30, 2023, the amounts provided in this subsection shall lapse.

12 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

14	General Fund—State Appropriation (FY 2024).	\$48,869,000
15	General Fund—State Appropriation (FY 2025).	\$50,680,000
16	General Fund—Federal Appropriation.	\$51,038,000
17	TOTAL APPROPRIATION.	\$150,587,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: Within the amounts appropriated in this
20 section, the department must extend master property insurance to all
21 buildings owned by the department valued over \$250,000 and to all
22 locations leased by the department with contents valued over
23 \$250,000.

24 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

25 (1) (a) During the 2023-2025 fiscal biennium, the health care
26 authority shall provide support and data as required by the office of
27 the state actuary in providing the legislature with health care
28 actuarial analysis, including providing any information in the
29 possession of the health care authority or available to the health
30 care authority through contracts with providers, plans, insurers,
31 consultants, or any other entities contracting with the health care
32 authority.

33 (b) Information technology projects or investments and proposed
34 projects or investments impacting time capture, payroll and payment
35 processes and systems, eligibility, case management, and
36 authorization systems within the health care authority are subject to
37 technical oversight by the office of the chief information officer.

1 (2) The health care authority shall not initiate any services
2 that require expenditure of state general fund moneys unless
3 expressly authorized in this act or other law. The health care
4 authority may seek, receive, and spend, under RCW 43.79.260 through
5 43.79.282, federal moneys not anticipated in this act as long as the
6 federal funding does not require expenditure of state moneys for the
7 program in excess of amounts anticipated in this act. If the health
8 care authority receives unanticipated unrestricted federal moneys,
9 those moneys shall be spent for services authorized in this act or in
10 any other legislation providing appropriation authority, and an equal
11 amount of appropriated state general fund moneys shall lapse. Upon
12 the lapsing of any moneys under this subsection, the office of
13 financial management shall notify the legislative fiscal committees.
14 As used in this subsection, "unrestricted federal moneys" includes
15 block grants and other funds that federal law does not require to be
16 spent on specifically defined projects or matched on a formula basis
17 by state funds.

18 (3) (a) The health care authority, the health benefit exchange,
19 the department of social and health services, the department of
20 health, the department of corrections, and the department of
21 children, youth, and families shall work together within existing
22 resources to establish the health and human services enterprise
23 coalition (the coalition). The coalition, led by the health care
24 authority, must be a multi-organization collaborative that provides
25 strategic direction and federal funding guidance for projects that
26 have cross-organizational or enterprise impact, including information
27 technology projects that affect organizations within the coalition.
28 The office of the chief information officer shall maintain a
29 statewide perspective when collaborating with the coalition to ensure
30 that projects are planned for in a manner that ensures the efficient
31 use of state resources, supports the adoption of a cohesive
32 technology and data architecture, and maximizes federal financial
33 participation. The work of the coalition and any project identified
34 as a coalition project is subject to the conditions, limitations, and
35 review provided in section 701 of this act.

36 (b) The health care authority must submit a report on November 1,
37 2023, and annually thereafter, to the fiscal committees of the
38 legislature. The report must include, at a minimum:

39 (i) A list of active coalition projects as of July 1st of the
40 fiscal year. This must include all current and ongoing coalition

1 projects, which coalition agencies are involved in these projects,
2 and the funding being expended on each project, including in-kind
3 funding. For each project, the report must include which federal
4 requirements each coalition project is working to satisfy, and when
5 each project is anticipated to satisfy those requirements; and

6 (ii) A list of coalition projects that are planned in the current
7 and following fiscal year. This must include which coalition agencies
8 are involved in these projects, including the anticipated in-kind
9 funding by agency, and if a budget request will be submitted for
10 funding. This must reflect all funding required by fiscal year and by
11 fund source and include the budget outlook period.

12 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**

13 **MEDICAL ASSISTANCE**

14	General Fund—State Appropriation (FY 2024).	\$2,709,869,000
15	General Fund—State Appropriation (FY 2025).	\$2,610,610,000
16	General Fund—Federal Appropriation.	\$14,030,471,000
17	General Fund—Private/Local Appropriation.	\$962,029,000
18	Dedicated Cannabis Account—State Appropriation	
19	(FY 2024).	\$27,483,000
20	Dedicated Cannabis Account—State Appropriation	
21	(FY 2025).	\$29,408,000
22	Emergency Medical Services and Trauma Care Systems	
23	Trust Account—State Appropriation.	\$15,092,000
24	Hospital Safety Net Assessment Account—State	
25	Appropriation.	\$819,297,000
26	Medical Aid Account—State Appropriation.	\$540,000
27	Telebehavioral Health Access Account—State	
28	Appropriation.	\$8,394,000
29	Ambulance Transport Fund—State Appropriation.	\$13,872,000
30	TOTAL APPROPRIATION.	\$21,227,065,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The authority shall submit an application to the centers for
34 medicare and medicaid services to renew the 1115 demonstration waiver
35 for an additional five years as described in subsections (2), (3),
36 and (4) of this section. The authority may not accept or expend any
37 federal funds received under an 1115 demonstration waiver except as
38 described in this section unless the legislature has appropriated the

1 federal funding. To ensure compliance with legislative requirements
2 and terms and conditions of the waiver, the authority shall implement
3 the renewal of the 1115 demonstration waiver and reporting
4 requirements with oversight from the office of financial management.
5 The legislature finds that appropriate management of the renewal of
6 the 1115 demonstration waiver as set forth in subsections (2), (3),
7 and (4) of this section requires sound, consistent, timely, and
8 transparent oversight and analytic review in addition to lack of
9 redundancy with other established measures. The patient must be
10 considered first and foremost in the implementation and execution of
11 the demonstration waiver. To accomplish these goals, the authority
12 shall develop consistent performance measures that focus on
13 population health and health outcomes. The authority shall limit the
14 number of projects that accountable communities of health may
15 participate in under initiative 1 to a maximum of six and shall seek
16 to develop common performance measures when possible. The joint
17 select committee on health care oversight will evaluate the measures
18 chosen: (a) For effectiveness and appropriateness; and (b) to provide
19 patients and health care providers with significant input into the
20 implementation of the demonstration waiver to promote improved
21 population health and patient health outcomes. In cooperation with
22 the department of social and health services, the authority shall
23 consult with and provide notification of work on applications for
24 federal waivers, including details on waiver duration, financial
25 implications, and potential future impacts on the state budget to the
26 joint select committee on health care oversight prior to submitting
27 these waivers for federal approval. Prior to final approval or
28 acceptance of funds by the authority, the authority shall submit the
29 special terms and conditions as submitted to the centers for medicare
30 and medicaid services and the anticipated budget for the duration of
31 the renewed waiver to the governor, the joint select committee on
32 health care, and the fiscal committees of the legislature. By federal
33 standard any programs created or funded by this waiver do not create
34 an entitlement. The demonstration period for the waiver as described
35 in subsections (2), (3), and (4) of this section begins July 1, 2023.

36 (2) (a) \$150,219,000 of the general fund—federal appropriation and
37 \$150,219,000 of the general fund—local appropriation are provided
38 solely for accountable communities of health described in initiative
39 1 of the 1115 demonstration waiver and this is the maximum amount
40 that may be expended for this purpose. In renewing this initiative,

1 the authority shall consider local input regarding community needs
2 and shall limit total local projects to no more than six. To provide
3 transparency to the appropriate fiscal committees of the legislature,
4 the authority shall provide fiscal staff of the legislature query
5 ability into any database of the fiscal intermediary that authority
6 staff would be authorized to access. The authority shall not
7 supplement the amounts provided in this subsection with any general
8 fund—state moneys appropriated in this section or any moneys that may
9 be transferred pursuant to subsection (1) of this section. The
10 director shall report to the fiscal committees of the legislature all
11 expenditures under this subsection and provide such fiscal data in
12 the time, manner, and form requested by the legislative fiscal
13 committees.

14 (b) \$438,515,000 of the general fund—federal appropriation and
15 \$179,111,000 of the general fund—private/local appropriation are
16 provided solely for the medicaid quality improvement program and this
17 is the maximum amount that may be expended for this purpose. Medicaid
18 quality improvement program payments do not count against the 1115
19 demonstration waiver spending limits and are excluded from the
20 waiver's budget neutrality calculation. The authority may provide
21 medicaid quality improvement program payments to apple health managed
22 care organizations and their partnering providers as they meet
23 designated milestones. Partnering providers and apple health managed
24 care organizations must work together to achieve medicaid quality
25 improvement program goals according to the performance period
26 timelines and reporting deadlines as set forth by the authority. The
27 authority may only use the medicaid quality improvement program to
28 support initiatives 1, 2, and 3 as described in the 1115
29 demonstration waiver and may not pursue its use for other purposes.
30 Any programs created or funded by the medicaid quality improvement
31 program do not constitute an entitlement for clients or providers.
32 The authority shall not supplement the amounts provided in this
33 subsection with any general fund—state, general fund—federal, or
34 general fund—local moneys appropriated in this section or any moneys
35 that may be transferred pursuant to subsection (1) of this section.
36 The director shall report to the joint select committee on health
37 care oversight not less than quarterly on financial and health
38 outcomes. The director shall report to the fiscal committees of the
39 legislature all expenditures under this subsection and shall provide

1 such fiscal data in the time, manner, and form requested by the
2 legislative fiscal committees.

3 (c) In collaboration with the accountable communities of health,
4 the authority will submit a report to the governor and the joint
5 select committee on health care oversight describing how each of the
6 accountable community of health's work aligns with the community
7 needs assessment no later than December 1, 2023.

8 (d) Performance measures and payments for accountable communities
9 of health shall reflect accountability measures that demonstrate
10 progress toward transparent, measurable, and meaningful goals that
11 have an impact on improved population health and improved health
12 outcomes, including a path to financial sustainability. While these
13 goals may have variation to account for unique community
14 demographics, measures should be standardized when possible.

15 (3) \$115,713,000 of the general fund—federal appropriation and
16 \$115,725,000 of the general fund—local appropriation are provided
17 solely for long-term support services as described in initiative 2 of
18 the 1115 demonstration waiver as well as administrative expenses for
19 initiative 3 and this is the maximum amount that may be expended for
20 this purpose. The authority shall contract with and provide funding
21 to the department of social and health services to administer
22 initiative 2. The director in cooperation with the secretary of the
23 department of social and health services shall report to the office
24 of financial management all of the expenditures of this section and
25 shall provide such fiscal data in the time, manner, and form
26 requested. The authority shall not supplement the amounts provided in
27 this subsection with any general fund—state moneys appropriated in
28 this section or any moneys that may be transferred pursuant to
29 subsection (1) of this section.

30 (4) (a) \$54,912,000 of the general fund—federal appropriation and
31 \$30,162,000 of the general fund—local appropriation are provided
32 solely for supported housing and employment services described in
33 initiative 3a and 3b of the 1115 demonstration waiver and this is the
34 maximum amount that may be expended for this purpose. Under this
35 initiative, the authority and the department of social and health
36 services shall ensure that allowable and necessary services are
37 provided to eligible clients as identified by the department or its
38 third-party administrator. The authority and the department, in
39 consultation with the medical assistance expenditure forecast work

1 group, shall ensure that reasonable reimbursements are established
2 for services deemed necessary within an identified limit per
3 individual. The authority shall not supplement the amounts provided
4 in this subsection with any general fund—state moneys appropriated in
5 this section or any moneys that may be transferred pursuant to
6 subsection (1) of this section. The director shall report to the
7 joint select committee on health care oversight no less than
8 quarterly on financial and health outcomes. The director shall also
9 report to the fiscal committees of the legislature all of the
10 expenditures of this subsection and shall provide such fiscal data in
11 the time, manner, and form requested by the legislative fiscal
12 committees.

13 (b) The authority and the department shall seek additional
14 flexibilities for housing supports through the centers for medicare
15 and medicaid services and shall coordinate with the office of
16 financial management and the department of commerce to ensure that
17 services are not duplicated.

18 (c) The director shall report to the joint select committee on
19 health care oversight no less than quarterly on utilization and
20 caseload statistics for both supportive housing and employment
21 services and its progress toward increasing uptake and availability
22 for these services.

23 (5) \$1,432,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$3,008,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for supported employment
26 services and \$1,478,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$3,162,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for supported
29 housing services, similar to the services described in initiatives 3a
30 and 3b of the 1115 demonstration waiver to individuals who are
31 ineligible for medicaid. Under these initiatives, the authority and
32 the department of social and health services shall ensure that
33 allowable and necessary services are provided to eligible clients as
34 identified by the authority or its third-party administrator. Before
35 authorizing services, eligibility for initiative 3a or 3b of the 1115
36 demonstration waiver must first be determined.

37 (6) Sufficient amounts are appropriated in this subsection to
38 implement the medicaid expansion as defined in the social security
39 act, section 1902(a)(10)(A)(i)(VIII).

1 (7) The legislature finds that medicaid payment rates, as
2 calculated by the health care authority pursuant to the
3 appropriations in this act, bear a reasonable relationship to the
4 costs incurred by efficiently and economically operated facilities
5 for providing quality services and will be sufficient to enlist
6 enough providers so that care and services are available to the
7 extent that such care and services are available to the general
8 population in the geographic area. The legislature finds that the
9 cost reports, payment data from the federal government, historical
10 utilization, economic data, and clinical input constitute reliable
11 data upon which to determine the payment rates.

12 (8) Based on quarterly expenditure reports and caseload
13 forecasts, if the health care authority estimates that expenditures
14 for the medical assistance program will exceed the appropriations,
15 the health care authority shall take steps including but not limited
16 to reduction of rates or elimination of optional services to reduce
17 expenditures so that total program costs do not exceed the annual
18 appropriation authority.

19 (9) In determining financial eligibility for medicaid-funded
20 services, the health care authority is authorized to disregard
21 recoveries by Holocaust survivors of insurance proceeds or other
22 assets, as defined in RCW 48.104.030.

23 (10) The legislature affirms that it is in the state's interest
24 for Harborview medical center to remain an economically viable
25 component of the state's health care system.

26 (11) When a person is ineligible for medicaid solely by reason of
27 residence in an institution for mental diseases, the health care
28 authority shall provide the person with the same benefits as he or
29 she would receive if eligible for medicaid, using state-only funds to
30 the extent necessary.

31 (12) \$4,176,000 of the general fund—state appropriation for
32 fiscal year 2024, \$4,261,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$8,607,000 of the general fund—federal
34 appropriation are provided solely for low-income disproportionate
35 share hospital payments.

36 (13) Within the amounts appropriated in this section, the health
37 care authority shall provide disproportionate share hospital payments
38 to hospitals that provide services to children in the children's
39 health program who are not eligible for services under Title XIX or

1 XXI of the federal social security act due to their citizenship
2 status.

3 (14) \$7,000,000 of the general fund—federal appropriation is
4 provided solely for supplemental payments to nursing homes operated
5 by public hospital districts. The public hospital district shall be
6 responsible for providing the required nonfederal match for the
7 supplemental payment, and the payments shall not exceed the maximum
8 allowable under federal rules. It is the legislature's intent that
9 the payments shall be supplemental to and shall not in any way offset
10 or reduce the payments calculated and provided in accordance with
11 part E of chapter 74.46 RCW. It is the legislature's further intent
12 that costs otherwise allowable for rate-setting and settlement
13 against payments under chapter 74.46 RCW shall not be disallowed
14 solely because such costs have been paid by revenues retained by the
15 nursing home from these supplemental payments. The supplemental
16 payments are subject to retrospective interim and final cost
17 settlements based on the nursing homes' as-filed and final medicare
18 cost reports. The timing of the interim and final cost settlements
19 shall be at the health care authority's discretion. During either the
20 interim cost settlement or the final cost settlement, the health care
21 authority shall recoup from the public hospital districts the
22 supplemental payments that exceed the medicaid cost limit and/or the
23 medicare upper payment limit. The health care authority shall apply
24 federal rules for identifying the eligible incurred medicaid costs
25 and the medicare upper payment limit.

26 (15) The health care authority shall continue the inpatient
27 hospital certified public expenditures program for the 2023-2025
28 fiscal biennium. The program shall apply to all public hospitals,
29 including those owned or operated by the state, except those
30 classified as critical access hospitals or state psychiatric
31 institutions. The health care authority shall submit reports to the
32 governor and legislature by November 1, 2023, and by November 1,
33 2024, that evaluate whether savings continue to exceed costs for this
34 program. If the certified public expenditures (CPE) program in its
35 current form is no longer cost-effective to maintain, the health care
36 authority shall submit a report to the governor and legislature
37 detailing cost-effective alternative uses of local, state, and
38 federal resources as a replacement for this program. During fiscal
39 year 2024 and fiscal year 2025, hospitals in the program shall be
40 paid and shall retain one hundred percent of the federal portion of

1 the allowable hospital cost for each medicaid inpatient fee-for-
2 service claim payable by medical assistance and one hundred percent
3 of the federal portion of the maximum disproportionate share hospital
4 payment allowable under federal regulations. For the purpose of
5 determining the amount of any state grant under this subsection,
6 payments will include the federal portion of medicaid program
7 supplemental payments received by the hospitals. Inpatient medicaid
8 payments shall be established using an allowable methodology that
9 approximates the cost of claims submitted by the hospitals. Payments
10 made to each hospital in the program in each fiscal year of the
11 biennium shall be compared to a baseline amount. The baseline amount
12 will be determined by the total of (a) the inpatient claim payment
13 amounts that would have been paid during the fiscal year had the
14 hospital not been in the CPE program based on the reimbursement rates
15 developed, implemented, and consistent with policies approved in the
16 2023-2025 biennial operating appropriations act and in effect on July
17 1, 2015, (b) one-half of the indigent assistance disproportionate
18 share hospital payment amounts paid to and retained by each hospital
19 during fiscal year 2005, and (c) all of the other disproportionate
20 share hospital payment amounts paid to and retained by each hospital
21 during fiscal year 2005 to the extent the same disproportionate share
22 hospital programs exist in the 2019-2021 fiscal biennium. If payments
23 during the fiscal year exceed the hospital's baseline amount, no
24 additional payments will be made to the hospital except the federal
25 portion of allowable disproportionate share hospital payments for
26 which the hospital can certify allowable match. If payments during
27 the fiscal year are less than the baseline amount, the hospital will
28 be paid a state grant equal to the difference between payments during
29 the fiscal year and the applicable baseline amount. Payment of the
30 state grant shall be made in the applicable fiscal year and
31 distributed in monthly payments. The grants will be recalculated and
32 redistributed as the baseline is updated during the fiscal year. The
33 grant payments are subject to an interim settlement within eleven
34 months after the end of the fiscal year. A final settlement shall be
35 performed. To the extent that either settlement determines that a
36 hospital has received funds in excess of what it would have received
37 as described in this subsection, the hospital must repay the excess
38 amounts to the state when requested. \$237,000 of the general fund—
39 state appropriation for fiscal year 2024 and \$218,000 of the general

1 fund—state appropriation for fiscal year 2025 are provided solely for
2 state grants for the participating hospitals.

3 (16) The health care authority shall seek public-private
4 partnerships and federal funds that are or may become available to
5 provide ongoing support for outreach and education efforts under the
6 federal children's health insurance program reauthorization act of
7 2009.

8 (17) The health care authority shall target funding for maternity
9 support services towards pregnant women with factors that lead to
10 higher rates of poor birth outcomes, including hypertension, a
11 preterm or low birth weight birth in the most recent previous birth,
12 a cognitive deficit or developmental disability, substance abuse,
13 severe mental illness, unhealthy weight or failure to gain weight,
14 tobacco use, or African American or Native American race. The health
15 care authority shall prioritize evidence-based practices for delivery
16 of maternity support services. To the extent practicable, the health
17 care authority shall develop a mechanism to increase federal funding
18 for maternity support services by leveraging local public funding for
19 those services.

20 (18) The authority shall submit reports to the governor and the
21 legislature by September 15, 2023, and no later than September 15,
22 2024, that delineate the number of individuals in medicaid managed
23 care, by carrier, age, gender, and eligibility category, receiving
24 preventative services and vaccinations. The reports should include
25 baseline and benchmark information from the previous two fiscal years
26 and should be inclusive of, but not limited to, services recommended
27 under the United States preventative services task force, advisory
28 committee on immunization practices, early and periodic screening,
29 diagnostic, and treatment (EPSDT) guidelines, and other relevant
30 preventative and vaccination medicaid guidelines and requirements.

31 (19) Managed care contracts must incorporate accountability
32 measures that monitor patient health and improved health outcomes,
33 and shall include an expectation that each patient receive a wellness
34 examination that documents the baseline health status and allows for
35 monitoring of health improvements and outcome measures.

36 (20) Sufficient amounts are appropriated in this section for the
37 authority to provide an adult dental benefit.

38 (21) The health care authority shall coordinate with the
39 department of social and health services to provide referrals to the

1 Washington health benefit exchange for clients that will be
2 ineligible for medicaid.

3 (22) To facilitate a single point of entry across public and
4 medical assistance programs, and to maximize the use of federal
5 funding, the health care authority, the department of social and
6 health services, and the health benefit exchange will coordinate
7 efforts to expand HealthPlanfinder access to public assistance and
8 medical eligibility staff. The health care authority shall complete
9 medicaid applications in the HealthPlanfinder for households
10 receiving or applying for medical assistance benefits.

11 (23) \$90,000 of the general fund—state appropriation for fiscal
12 year 2024, \$90,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$180,000 of the general fund—federal appropriation are
14 provided solely to continue operation by a nonprofit organization of
15 a toll-free hotline that assists families to learn about and enroll
16 in the apple health for kids program.

17 (24) Within the amounts appropriated in this section, the
18 authority shall reimburse for primary care services provided by
19 naturopathic physicians.

20 (25) Within the amounts appropriated in this section, the
21 authority shall continue to provide coverage for pregnant teens that
22 qualify under existing pregnancy medical programs, but whose
23 eligibility for pregnancy related services would otherwise end due to
24 the application of the new modified adjusted gross income eligibility
25 standard.

26 (26) Sufficient amounts are appropriated in this section to
27 remove the mental health visit limit and to provide the shingles
28 vaccine and screening, brief intervention, and referral to treatment
29 benefits that are available in the medicaid alternative benefit plan
30 in the classic medicaid benefit plan.

31 (27) The authority shall use revenue appropriated from the
32 dedicated cannabis account for contracts with community health
33 centers under RCW 69.50.540 in lieu of general fund—state payments to
34 community health centers for services provided to medical assistance
35 clients, and it is the intent of the legislature that this policy
36 will be continued in subsequent fiscal biennia.

37 (28) Beginning no later than July 1, 2018, for any service
38 eligible under the medicaid state plan for encounter payments,
39 managed care organizations at the request of a rural health clinic

1 shall pay the full published encounter rate directly to the clinic.
2 At no time will a managed care organization be at risk for or have
3 any right to the supplemental portion of the claim. Payments will be
4 reconciled on at least an annual basis between the managed care
5 organization and the authority, with final review and approval by the
6 authority.

7 (29) Sufficient amounts are appropriated in this section for the
8 authority to provide a medicaid equivalent adult dental benefit to
9 clients enrolled in the medical care service program.

10 (30) During the 2023-2025 fiscal biennium, sufficient amounts are
11 provided in this section for the authority to provide services
12 identical to those services covered by the Washington state family
13 planning waiver program as of August 2018 to individuals who:

14 (a) Are over nineteen years of age;

15 (b) Are at or below two hundred and sixty percent of the federal
16 poverty level as established in WAC 182-505-0100;

17 (c) Are not covered by other public or private insurance; and

18 (d) Need family planning services and are not currently covered
19 by or eligible for another medical assistance program for family
20 planning.

21 (31) Sufficient amounts are appropriated within this section for
22 the authority to incorporate the expected outcomes and criteria to
23 measure the performance of managed care organizations that provide
24 services to clients under chapter 74.09 RCW. The authority must:

25 (a) Contract with an external quality improvement organization to
26 annually analyze the performance of managed care organizations
27 providing services to clients under this chapter based on seven
28 performance measures. The analysis required under this subsection
29 must:

30 (i) Measure managed care performance in four common measures
31 across each managed care organization, including:

32 (A) At least one common measure that must be weighted towards
33 having the potential to impact managed care costs; and

34 (B) At least one common measure that must be weighted towards
35 population health management, as defined by the measure; and

36 (ii) Measurement of managed care performance in an additional
37 three quality focus performance measures specific to a managed care
38 organization. Quality focus performance measures chosen by the
39 authority must:

40 (A) Be chosen from the statewide common measure set;

1 (B) Reflect specific measures where a managed care organization
2 has poor performance; and

3 (C) Be substantive and clinically meaningful in promoting health
4 status.

5 (b) The authority shall set the four common measures to be
6 analyzed across all managed care organizations.

7 (c) The authority shall set three quality focus performance
8 measures specific to each managed care organization. The authority
9 must determine performance measures for each managed care
10 organization based on the criteria established in (a)(ii) of this
11 subsection.

12 (d) By September 15, 2023, and annually thereafter, the authority
13 shall notify each managed care organization of the performance
14 measures for the organization for the subsequent plan year.

15 (e) Two percent of the total plan year funding appropriated to
16 each managed care organization that provides services to clients
17 under chapter 70.320 RCW shall be withheld. At least 75 percent of
18 the withhold shall be held contingent on each managed care
19 organization's performance on the seven performance measures
20 identified in this subsection. Each managed care organization may
21 earn back the annual withhold if the external quality improvement
22 organization finds that the managed care organization:

23 (i) Made statistically significant improvement in the seven
24 performance measures as compared to the preceding plan year; or

25 (ii) Scored in the top national medicaid quartile of the
26 performance measures.

27 (f) The amount of withhold annually paid to each managed care
28 organization shall be proportional to findings of statistically
29 significant improvement or top national medicaid quartile scoring by
30 a managed care organization.

31 (g) For no more than two of the four quality focus performance
32 measures, the authority may use an alternate methodology to
33 approximate top national medicaid quartile performance where top
34 quartile performance data is unavailable.

35 (h) For the purposes of this subsection, "external quality
36 improvement organization" means an organization that meets the
37 competence and independence requirements under 42 C.F.R. Sec.
38 438.354, as it existed on the effective date of this section.

39 (i) By September 15, 2023, the authority, in collaboration with
40 the medical assistance expenditure forecast work group, shall develop

1 new performance measures for the 2025 plan year. Quality focus
2 performance measures chosen by the authority must, at a minimum:

3 (A) Be chosen from the statewide common measure set;

4 (B) Reflect specific measures where a managed care organization
5 has poor performance;

6 (C) Be substantive and clinically meaningful in promoting health
7 status;

8 (D) Include ways to improve behavioral health reporting;

9 (E) Be selected with consideration to health equity;

10 (F) Ensure that measures that have an impact on funding have a
11 direct relationship to the funding plans receive; and

12 (G) Include participation from the authority's actuary to ensure
13 that the measures and methods chosen meet required tests for
14 actuarial soundness.

15 (j) By October 15, 2023, the authority shall provide a report to
16 the governor and fiscal committees of the legislature outlining the
17 measures it has chosen for the 2025 plan year, including the
18 information outlined in (i) of this subsection.

19 (32)(a) The authority shall ensure that appropriate resources are
20 dedicated to implementing the recommendations of the centers for
21 medicare and medicaid services center for program integrity as
22 provided to the authority in the January 2019 Washington focused
23 program integrity review final report. Additionally, the authority
24 shall:

25 (i) Work to ensure the efficient operations of the managed care
26 plans, including but not limited to, a deconflicting process for
27 audits with and among the managed care plans and the medicaid fraud
28 division at the attorney general's office, to ensure the authority
29 staff perform central audits of cases that appear across multiple
30 managed care plans, versus the audits performed by the individual
31 managed care plans or the fraud division;

32 (ii) Remain accountable for operating in an effective and
33 efficient manner, including performing program integrity activities
34 that ensure high value in the medical assistance program in general
35 and in medicaid managed care specifically;

36 (iii) Work with its contracted actuary and the medical assistance
37 expenditure forecast work group to develop methods and metrics
38 related to managed care program integrity activity that shall be
39 incorporated into annual rate setting; and

1 (iv) Work with the medical assistance expenditure forecast work
2 group to ensure the results of program integrity activity are
3 incorporated into the rate setting process in a transparent, timely,
4 measurable, quantifiable manner.

5 (b) The authority shall consider, as part of its program
6 integrity activities, whether it is providing economical and
7 efficient prescription drug services through its administrative
8 services model and the quantifiable cost and benefit of this service
9 delivery method. In making this determination, the authority shall
10 provide at an aggregate level, the following minimum information to
11 the governor and fiscal committees of the legislature no later than
12 October 15, 2023:

13 (i) The cost of providing these prescription drug benefits
14 through a carved-out fee-for-service benefit, both total cost and net
15 of rebates;

16 (ii) The cost of providing these prescription drug benefits
17 through a carved-in managed care benefit, both total cost and net of
18 rebates;

19 (iii) The cost of providing these prescription drug benefits
20 through the administrative services model, both total and net of
21 rebates; and

22 (iv) The community benefit attributable to 340B providers as a
23 result of the administrative services or carved-in model as compared
24 to each other and as compared to the carved-out model.

25 (c) The authority shall submit a report to the governor and
26 appropriate committees of the legislature by October 1, 2023, that
27 includes, but is not limited to:

28 (i) Specific, quantified actions that have been taken, to date,
29 related to the recommendations of the centers for medicare and
30 medicaid services center for program integrity as provided to the
31 authority in the January 2019 Washington focused program integrity
32 review final report;

33 (ii) Specific, quantified information regarding the work done
34 with its contracted actuary and the medical assistance expenditure
35 forecast expenditure work group to develop methods and metrics
36 related to managed care program integrity activity that shall be
37 incorporated into annual rate setting;

38 (iii) Specific, quantified information regarding the work done
39 with the medical assistance expenditure forecast work group to ensure
40 the results of program integrity activity are incorporated into the

1 rate setting process in a transparent, timely, measurable,
2 quantifiable manner;

3 (iv) Accounting by fiscal year, medicaid eligibility group, and
4 service beginning with state fiscal year 2020 to include all program
5 integrity recoveries attributable to the authority, including how
6 these recoveries are categorized, to which year they are reported,
7 how these recoveries are applied against legislative savings
8 requirements, and what recoveries are attributable to the office of
9 the attorney general's medicaid fraud control division and how these
10 recoveries are considered when reporting program integrity activity
11 and determining managed care rates; and

12 (v) Information detailing when the agency acquired a new fraud
13 and abuse detection system and to what extent this system is being
14 utilized.

15 (33)(a) The authority shall not enter into any future value-based
16 arrangements with federally qualified health centers or rural health
17 clinics prior to receiving approval from the office of financial
18 management and the appropriate committees of the legislature.

19 (b) The authority shall not modify the reconciliation process or
20 the APM4 program with federally qualified health centers or rural
21 health clinics without notification to and the opportunity to comment
22 from the office of financial management.

23 (c) The authority shall require all managed care organizations to
24 provide information to the authority to account for all payments to
25 federally qualified health centers to include how payments are made,
26 including any additional payments and whether there is a sub-
27 capitation arrangement or value-based purchasing arrangement.

28 (d) Beginning with fiscal year 2021 and for each subsequent year
29 thereafter, the authority shall reconcile on an annual basis with
30 federally qualified health centers.

31 (e) Beginning with fiscal year 2021 and for each subsequent year
32 thereafter, the authority shall properly accrue for any anticipated
33 reconciliations with federally qualified health centers during the
34 fiscal year close process following generally accepted accounting
35 practices.

36 (34) Within the amounts appropriated in this section, the
37 authority is to include allergen control bed and pillow covers as
38 part of the durable medical equipment benefit for children with an
39 asthma diagnosis enrolled in medical assistance programs.

1 (35) Within the amounts appropriated in this section, the
2 authority shall reimburse for maternity services provided by doulas.

3 (36) The authority shall collaborate with the Washington state
4 LGBTQ commission, the department of health, advocates for people
5 living with HIV in Washington, consumers, and medical professionals
6 with expertise in serving the medicaid population living with HIV, to
7 consider and develop recommendations regarding:

8 (a) Access to HIV antiretroviral drugs on the medicaid drug
9 formulary, including short- and long-term fiscal implications of
10 eliminating current prior authorization and fail-first requirements;

11 (b) Impact of drug access on public health and the statewide goal
12 of reducing HIV transmissions; and

13 (c) Maximizing pharmaceutical drug rebates for HIV antiretroviral
14 drugs.

15 (37) Sufficient funds are provided to continue reimbursing dental
16 health aid therapists for services performed in tribal facilities for
17 medicaid clients. The authority must leverage any federal funding
18 that may become available as a result of appeal decisions from the
19 centers for medicare and medicaid services or the United States court
20 of appeals for the ninth circuit.

21 (38) Within the amount appropriated within this section, the
22 authority shall implement the requirements of RCW 74.09.830
23 (postpartum health care coverage) and the American rescue plan act of
24 2021, P.L. 117-2, in extending health care coverage during the
25 postpartum period. The authority shall make every effort to expedite
26 and complete eligibility determinations for individuals who are
27 likely eligible to receive health care coverage under Title XIX or
28 Title XXI of the federal social security act to ensure the state is
29 receiving maximum federal match. This includes, but is not limited
30 to, working with managed care organizations to provide continuous
31 outreach in various modalities until the individual's eligibility
32 determination is completed. Beginning September 30, 2023, the
33 authority must submit quarterly reports to the caseload forecast work
34 group on the number of individuals who are likely eligible to receive
35 health care coverage under Title XIX or Title XXI of the federal
36 social security act but are waiting for the authority to complete
37 eligibility determination, the number of individuals who were likely
38 eligible but are now receiving health care coverage with the maximum
39 federal match under Title XIX or Title XXI of the federal social

1 security act, and outreach activities including the work with managed
2 care organizations.

3 (39) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the perinatal support warm
6 line to provide peer support, resources, and referrals to new and
7 expectant parents and people in the emotional transition to
8 parenthood experiencing, or at risk of, postpartum depression or
9 other mental health issues.

10 (40) Sufficient funding is provided to remove the asset test from
11 the medicare savings program review process.

12 (41) Sufficient funding is provided to eliminate the mid-
13 certification review process for the aged, blind, or disabled and
14 housing and essential needs referral programs.

15 (42) \$404,000 of the general fund—state appropriation for fiscal
16 year 2024, \$1,616,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$5,931,000 of the general fund—federal
18 appropriation are provided solely for an adult acupuncture benefit
19 beginning January 1, 2024.

20 (43) \$582,000 of the general fund—state appropriation for fiscal
21 year 2024, \$2,327,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$8,544,000 of the general fund—federal
23 appropriation are provided solely for an adult chiropractic benefit
24 beginning January 1, 2024.

25 (44) (a) \$4,109,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$2,055,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 authority to establish a two-year grant program for reimbursement for
29 services to patients up to age 18 provided by community health
30 workers in primary care clinics whose patients are significantly
31 comprised of pediatric patients enrolled in medical assistance under
32 chapter 74.09 RCW beginning January 1, 2023. Community health workers
33 funded under this subsection may provide outreach, informal
34 counseling, and social supports for health-related social needs. The
35 authority shall seek a state plan amendment or federal demonstration
36 waiver should they determine these services are eligible for federal
37 matching funds. Within the amounts provided within this subsection,
38 the authority will provide an initial report to the governor and
39 appropriate committees of the legislature by January 1, 2024, and a

1 final report by January 1, 2025. The report shall include, but not be
2 limited to, the quantitative impacts of the grant program, how many
3 community health workers are participating in the grant program, how
4 many clinics these community health workers represent, how many
5 clients are being served, and evaluation of any measurable health
6 outcomes identified in the planning period prior to January 2023.

7 (b) In collaboration with key stakeholders including pediatric
8 primary care clinics and medicaid managed care organizations, the
9 authority shall explore longer term, sustainable reimbursement
10 options for the integration of community health workers in primary
11 care to address the health-related social needs of families,
12 including approaches to incorporate federal funding.

13 (45) \$1,635,000 of the general fund—state appropriation for
14 fiscal year 2024, \$1,024,000 of the general fund—state appropriation
15 for fiscal year 2025, and \$1,765,000 of the general fund—federal
16 appropriation are provided solely for a technology solution for an
17 authoritative client identifier, or master person index, for state
18 programs within the health and human services coalition to uniformly
19 identify clients across multiple service delivery systems. The
20 coalition will clearly identify all state programs impacted by and
21 all fund sources used in development and implementation of this
22 project. This subsection is subject to the conditions, limitations,
23 and review requirements of section 701 of this act.

24 (46)(a) Sufficient amounts are appropriated in this section for
25 the authority to maintain providing coverage for all federal food and
26 drug administration-approved HIV antiviral drugs without prior
27 authorization.

28 (b) Beginning July 1, 2023, upon initiating or renewal of a
29 contract with the authority to administer a medicaid managed care
30 plan, a managed care health care system shall provide coverage
31 without prior authorization for all federal food and drug
32 administration-approved HIV antiviral drugs.

33 (c) By December 1, 2023, and December 1, 2024, the authority must
34 submit to the fiscal committees of the legislature the projected and
35 actual expenditures and percentage of medicaid clients who switch to
36 a new drug class without prior authorization as described in (a) of
37 this subsection.

38 (47) The authority shall consider evidence-based recommendations
39 from the Oregon health evidence review commission when making

1 coverage decisions for the treatment of pediatric autoimmune
2 neuropsychiatric disorders associated with streptococcal infections
3 and pediatric acute-onset neuropsychiatric syndrome.

4 (48) \$2,356,000 of the general fund—state appropriation for
5 fiscal year 2024, \$2,356,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$10,012,000 of the general fund—federal
7 appropriation are provided solely to increase advanced life support
8 code A0426 by 89 percent, basic life support base rates for
9 nonemergency ambulance transports code A0428 by 71 percent, and
10 mileage for both nonemergency and emergency ambulance transportation
11 code A0425 by 39 percent, beginning July 1, 2023.

12 (49) \$2,047,000 of the general fund—state appropriation for
13 fiscal year 2024, \$3,390,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$5,135,000 of the general fund—federal
15 appropriation are provided solely to increase reimbursement rates by
16 20 percent for applied behavior analysis codes 0362T and 0373T for
17 individuals with complex behavioral health care needs; and by 15
18 percent for all other applied behavior analysis codes with the
19 exception of Q3014, beginning January 1, 2024.

20 (50) \$280,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,992,000 of the general fund—federal appropriation
22 are provided solely for modular replacement costs of the ProviderOne
23 pharmacy point of sale system and are subject to the conditions,
24 limitations, and review provided in section 701 of this act.

25 (51) \$709,000 of the general fund—state appropriation for fiscal
26 year 2024, \$1,413,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$4,072,000 of the general fund—federal
28 appropriation are provided solely to maintain and increase access for
29 behavioral health services through increased provider rates. The rate
30 increases are effective January 1, 2024, and must be applied to the
31 following codes for children and adults enrolled in the medicaid
32 program: 90785, 90791, 90832, 90833, 90834, 90836, 90837, 90838,
33 90845, 90846, 90847, 90849, 90853, 96156, 96158, 96159, 96164, 96165,
34 96167, 96168, 96170, 96171, H0004, H0023, H0036, and H2015. The
35 authority may use a substitute code in the event that any of the
36 codes identified in this subsection are discontinued and replaced
37 with an updated code covering the same service. Within the amounts
38 provided in this subsection the authority must:

1 (a) Implement this rate increase in accordance with the process
2 established in RCW 71.24.885 (medicaid rate increases);

3 (b) Raise the state fee-for-service rates for these codes by up
4 to 7 percent, except that the state medicaid rate may not exceed the
5 published medicare rate or an equivalent relative value unit rate if
6 a published medicare rate is not available;

7 (c) Require in contracts with managed care organizations that,
8 beginning January 2024, managed care organizations pay no lower than
9 the fee-for-service rate for these codes, and adjust managed care
10 capitation rates accordingly; and

11 (d) Not duplicate rate increases provided in subsection (52) of
12 this section.

13 (52) \$1,055,000 of the general fund—state appropriation for
14 fiscal year 2025 and \$2,046,000 of the general fund—federal
15 appropriation are provided solely to maintain and increase access for
16 primary care services for medicaid-enrolled patients through
17 increased provider rates beginning January 1, 2025. Within the
18 amounts provided in this subsection the authority must:

19 (a) Increase the medical assistance rates for adult primary care
20 services that are reimbursed solely at the existing medical
21 assistance rates on a fee-for-service basis, as well as through
22 managed care plans, by at least 2 percent above medical assistance
23 rates in effect on January 1, 2023;

24 (b) Increase the medical assistance rates for pediatric primary
25 care services that are reimbursed solely at the existing medical
26 assistance rates on a fee-for-service basis, as well as through
27 managed care plans, by at least 2 percent above medical assistance
28 rates in effect on January 1, 2023;

29 (c) Increase the medical assistance rates for pediatric critical
30 care, neonatal critical care, and neonatal intensive care services
31 that are reimbursed solely at the existing medical assistance rates
32 on a fee-for-service basis, as well as through managed care plans, by
33 at least 2 percent above medical assistance rates in effect on
34 January 1, 2023;

35 (d) Apply reimbursement rates required under this subsection to
36 payment codes in a manner consistent with the temporary increase in
37 medicaid reimbursement rates under federal rules and guidance in
38 effect on January 1, 2014, implementing the patient protection and
39 affordable care act, except that the authority may not require
40 provider attestations;

1 (e) Pursue state plan amendments to require medicaid managed care
2 organizations to increase rates under this subsection through
3 adoption of a uniform percentage increase for network providers
4 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
5 January 1, 2023; and

6 (f) Not duplicate rate increases provided in subsection (51) of
7 this section.

8 (53) The authority shall seek a waiver from the federal
9 department of health and human services necessary to implement the
10 requirements of RCW 74.09.670 (medical assistance benefits—
11 incarcerated or committed persons—suspension). Additionally, the
12 authority shall explore expanding its waiver application for
13 prerelease services from 30 to 90 days; and provide the governor and
14 fiscal committees of the legislature estimates of costs for
15 implementation or maintenance of effort requirements of this
16 expansion prior to entering into agreement with the centers for
17 medicare and medicaid services.

18 (54) Within the amounts appropriated in this section the
19 authority in collaboration with UW Medicine shall explore funding
20 options for clinical training programs including, but not limited to,
21 family medical practice, psychiatric residencies, advanced registered
22 nurse practitioners, and other primary care providers. Options should
23 include, but not be limited to, shifting direct medicaid graduate
24 medical education payments or indirect medicaid graduate medical
25 education payments, or both, from rates to a standalone program. The
26 authority in collaboration with UW Medicine shall submit a report
27 outlining its findings to the office of financial management and the
28 fiscal committees of the legislature no later than December 1, 2023.

29 (55) \$143,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for implementation of Second Substitute
31 Senate Bill No. 5263 (psilocybin). If the bill is not enacted by June
32 30, 2023, the amount provided in this subsection shall lapse.

33 (56) \$663,000 of the general fund—state appropriation for fiscal
34 year 2024, \$1,401,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$4,506,000 of the general fund—federal
36 appropriation are provided solely for implementation of Second
37 Substitute Senate Bill No. 5532 (small rural hospital payment). If
38 the bill is not enacted by June 30, 2023, the amounts provided in
39 this subsection shall lapse.

1 (57) \$407,000 of the general fund—state appropriation for fiscal
2 year 2024, \$3,057,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$3,482,000 of the general fund—federal
4 appropriation are provided solely for implementation of Engrossed
5 Second Substitute Senate Bill No. 5580 (maternal health outcomes). If
6 the bill is not enacted by June 30, 2023, the amounts provided in
7 this subsection shall lapse.

8 (58) \$56,000 of the general fund—state appropriation for fiscal
9 year 2024, \$111,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$166,000 of the general fund—federal
11 appropriation are provided solely for the authority to increase
12 pediatric palliative care rates to the equivalent medicare rates paid
13 for hospice care in effect October 1, 2022, beginning January 1,
14 2024.

15 (59) \$598,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$591,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for work required of the
18 authority as specified in RCW 41.05.840 (universal health care
19 commission). Of the amounts provided in this subsection:

20 (i) \$216,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$216,000 of the general fund—state appropriation for
22 fiscal year 2025 are for staff dedicated to contract procurement,
23 meeting coordination, legislative reporting, federal application
24 requirements, and administrative support;

25 (ii) \$132,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2025 are for additional staff dedicated to the work of
28 the finance technical advisory committee; and

29 (iii) \$250,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2025 are for consultant services, dedicated actuarial
32 support, and economic modeling.

33 (60) \$3,193,000 of the general fund—state appropriation for
34 fiscal year 2024, \$3,193,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$13,570,000 of the general fund—federal
36 appropriation are provided solely to increase air ambulance-fixed
37 wing code A0430 by 252 percent, air ambulance-rotary wing code A0431
38 by 353 percent, fixed wing air mileage code A0435 by 76 percent, and

1 rotary wing air mileage code A0436 by 91 percent, beginning July 1,
2 2023.

3 (61) \$37,000 of the general fund—state appropriation for fiscal
4 year 2024, \$73,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$218,000 of the general fund—federal appropriation are
6 provided solely for the authority to increase the allowable number of
7 periodontal treatments to up to four per 12 month period for apple
8 health eligible adults, ages 21 and over, with a current diagnosis of
9 diabetes, beginning January 1, 2024.

10 (62) \$4,000,000 of the general fund—state appropriation for
11 fiscal year 2024 is provided solely for one-time bridge grants to
12 hospitals in financial distress. To qualify for these grants, a
13 hospital must:

14 (a) Be located in Washington;

15 (b) Serve individuals enrolled in state and federal medical
16 assistance programs;

17 (c) Continue to maintain a medicaid population at similar
18 utilization levels as in calendar year 2022;

19 (d) Be necessary for an adequate provider network for the
20 medicaid program;

21 (e) Demonstrate a plan for long-term financial sustainability;
22 and

23 (f) Meet one of the following criteria:

24 (i) Lack adequate cash-on-hand to remain financially solvent;

25 (ii) Have experienced financial losses during hospital fiscal
26 year 2022; or

27 (iii) Be at risk of bankruptcy.

28 (63)(a) Sufficient funds are provided in this section for an
29 outpatient directed payment program.

30 (b) The authority shall:

31 (i) Maintain the program to support the state's access and other
32 quality of care goals and to not increase general fund—state
33 expenditures;

34 (ii) Seek approval from the centers for medicare and medicaid
35 services to expand the medicaid outpatient directed payment program
36 for hospital outpatient services provided to medicaid program managed
37 care recipients by UW Medicine hospitals and, at their option, UW
38 Medicine affiliated hospitals;

1 (iii) Direct managed care organizations to make payments to
2 eligible providers at levels required to ensure enrollees have timely
3 access to critical high-quality care as allowed under 42 C.F.R.
4 438.6(c); and

5 (iv) Increase medicaid payments for hospital outpatient services
6 provided by UW Medicine hospitals and, at their option, UW Medicine
7 affiliated hospitals to the average payment received from commercial
8 payers.

9 (c) Any incremental costs incurred by the authority in the
10 development, implementation, and maintenance of this program shall be
11 the responsibility of the participating hospitals.

12 (d) Participating hospitals shall retain the full amount of
13 payments provided under this program.

14 (64)(a) No more than \$200,661,000 of the general fund—federal
15 appropriation and no more than \$91,430,000 of the general fund—local
16 appropriation may be expended for an inpatient directed payment
17 program.

18 (b) The authority shall:

19 (i) Design the program to support the state's access and other
20 quality of care goals and to not increase general fund—state
21 expenditures;

22 (ii) Seek approval from the centers for medicare and medicaid
23 services to create a medicaid inpatient directed payment program for
24 hospital inpatient services provided to medicaid program managed care
25 recipients by UW Medicine hospitals and, at their option, UW Medicine
26 affiliated hospitals;

27 (iii) Upon approval, direct managed care organizations to make
28 payments to eligible providers at levels required to ensure enrollees
29 have timely access to critical high-quality care as allowed under 42
30 C.F.R. 438.6(c); and

31 (iv) Increase medicaid payments for hospital inpatient services
32 provided by UW Medicine and, at their option, UW Medicine affiliated
33 hospitals to the average payment received from commercial payers.

34 (c) Any incremental costs incurred by the authority in the
35 development, implementation, and maintenance of this program shall be
36 the responsibility of the participating hospitals.

37 (d) Participating hospitals shall retain the full amount of
38 payments provided under this program.

1 (e) Participating hospitals will provide the local funds to fund
2 the required nonfederal contribution.

3 (f) This program shall be effective as soon as administratively
4 possible.

5 (65) \$1,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for implementation of Second Substitute
7 Senate Bill No. 5103 (medicaid patients/discharge). If the bill is
8 not enacted by June 30, 2023, the amount provided in this subsection
9 shall lapse.

10 (66)(a) \$9,563,000 of the general fund—state appropriation for
11 fiscal year 2024, \$12,727,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$259,000 of the general fund—federal
13 appropriation are provided solely for the authority to implement a
14 five-site pilot program for difficult to discharge individuals as
15 described in section 135(12) of this act.

16 (b) The authority shall work in collaboration with the contractor
17 and task force identified in section 135(12) of this act to carry out
18 the goals and objectives of the pilot program, including but not
19 limited to:

20 (i) Providing enhanced care management and wraparound services
21 that shall be provided by or delegated by managed care pilot
22 participants, based on services currently provided by the Harborview
23 medical center program;

24 (ii) Providing incentive payments to participating postacute care
25 providers;

26 (iii) Developing home and community services assessment
27 timeliness requirements for pilot participants in cooperation with
28 the department of social and health services; and

29 (iv) Providing reimbursement for administrative support through
30 Harborview medical center for the duration of the pilot project,
31 including training and education to support pilot participants.

32 (c) Of the amounts provided in this subsection, \$44,000 of the
33 general fund—state appropriation for fiscal year 2024, \$42,000 of the
34 general fund—state appropriation for fiscal year 2025, and \$259,000
35 of the general fund—federal appropriation are provided solely for the
36 authority to provide staff support to the difficult to discharge task
37 force described in section 135(12) of this act, including any
38 associated ad hoc subgroups.

1 (67)(a) Within the amounts appropriated in this section the
2 authority, in consultation with the health and human services
3 enterprise coalition, community-based organizations, health plans,
4 accountable communities of health, and safety net providers, shall
5 determine the cost and implementation impacts of a statewide
6 community information exchange (CIE). A CIE platform must serve as a
7 tool for addressing the social determinants of health, defined as
8 nonclinical community and social factors such as housing, food
9 security, transportation, financial strain, and interpersonal safety,
10 that affect health, functioning, and quality-of-life outcomes.

11 (b) Prior to issuing a request for proposals or beginning this
12 project, the authority must work with stakeholders in (a) of this
13 subsection to determine which platforms already exist within the
14 Washington public and private health care system to determine
15 interoperability needs and fiscal impacts to both the state and
16 impacted providers and organizations that will be using a single
17 statewide community information exchange platform.

18 (c) Any community information exchange solution must ensure
19 patient privacy and the ability for the patient to self-navigate.

20 (d) The authority shall provide the office of financial
21 management and fiscal committees of the legislature a proposal to
22 leverage medicaid enterprise financing or other federal funds prior
23 to beginning this project and shall not expend funds under a 1115
24 waiver or any other waiver without legislative authorization.

25 (68) Within the amounts appropriated in this section, the
26 authority shall develop a plan to provide technical assistance to new
27 medicaid providers, with a focus on doula historically practicing
28 outside the traditional health care system. The authority shall
29 engage with practicing doula serving historically marginalized
30 communities, users of maternity doula services, and the department of
31 health, in development of the plan.

32 (69) \$76,000 of the general fund—state appropriation for fiscal
33 year 2024, \$76,000 of the general fund—state appropriation for fiscal
34 year 2025, \$152,000 of the general fund—federal appropriation, and
35 \$606,000 of the telebehavioral health access account—state
36 appropriation are provided solely for additional staff support for
37 the mental health referral service for children and teens.

38 (70) \$1,608,000 of the general fund—state appropriation for
39 fiscal year 2024, \$2,015,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$3,681,000 of the general fund—federal
2 appropriation are provided solely for a rate increase for the health
3 homes program for fee-for-service enrollees, beginning July 1, 2023.

4 (71) \$295,000 of the general fund—state appropriation for fiscal
5 year 2024, \$307,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$123,000 of the general fund—federal
7 appropriation are provided solely for the first approach skills
8 training program through the partnership access line.

9 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
10 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

11 State Health Care Authority Administrative Account—

12 State Appropriation.	\$43,651,000
13 TOTAL APPROPRIATION.	\$43,651,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Any savings from reduced claims costs must be reserved for
17 funding employee benefits during future fiscal biennia and may not be
18 used for administrative expenses. The health care authority shall
19 deposit any moneys received on behalf of the uniform medical plan
20 resulting from rebates on prescription drugs, audits of hospitals,
21 subrogation payments, or any other moneys received as a result of
22 prior uniform medical plan claims payments, in the public employees'
23 and retirees' insurance account to be used for insurance benefits.

24 (2) Any changes to benefits must be approved by the public
25 employees' benefits board. The board shall not make any changes to
26 benefits without considering a comprehensive analysis of the cost of
27 those changes, and shall not increase benefits unless offsetting cost
28 reductions from other benefit revisions are sufficient to fund the
29 changes. The board shall not make any change in retiree eligibility
30 criteria that reestablishes eligibility for enrollment in retiree
31 benefits.

32 (3) Except as may be provided in a health care bargaining
33 agreement pursuant to RCW 41.80.020, to provide benefits within the
34 level of funding provided in part IX of this bill, the public
35 employees' benefits board shall require: Employee premium copayments,
36 increases in point-of-service cost sharing, the implementation of
37 managed competition, or make other changes to benefits consistent
38 with RCW 41.05.065.

1 (4) The board shall collect a surcharge payment of not less than
2 \$25 per month from members who use tobacco products, and a surcharge
3 payment of not less than \$50 per month from members who cover a
4 spouse or domestic partner where the spouse or domestic partner has
5 chosen not to enroll in another employer-based group health insurance
6 that has benefits and premiums with an actuarial value of not less
7 than 95 percent of the actuarial value of the public employees'
8 benefits board plan with the largest enrollment. The surcharge
9 payments shall be collected in addition to the member premium
10 payment.

11 (5) \$500,000 of the state health care authority administrative
12 account—state appropriation is provided solely for consultation with
13 retirees, including conducting listening sessions and facilitating
14 public forums to gather feedback about retiree needs. By December 1,
15 2023, the authority must report to the legislature with its findings,
16 including an analysis of government self-insured plans with benefits
17 that are equal to or richer, and with more affordable premiums, than
18 uniform medical plan classic medicare. The legislature intends that
19 the results of stakeholder engagements will be used to inform future
20 health care plan selections.

21 (6) \$78,000 of the state health care authority administrative
22 account—state appropriation is provided solely for implementation of
23 Substitute Senate Bill No. 5696 (PEBB/political subdivisions). If the
24 bill is not enacted by June 30, 2023, the amount provided in this
25 subsection shall lapse.

26 (7) During the 2023-2025 fiscal biennium, the health care
27 authority, in consultation with the office of financial management,
28 shall review consolidating the administrative sections of the
29 operating budget for the public employees' and school employees'
30 benefits boards. Any change in budget structure must not result in
31 changes to board or benefit policies. A budget structure change
32 developed under this subsection may be included in the 2024
33 supplemental or the 2025-2027 biennial governor's budget submittal
34 without being subject to the legislative evaluation and
35 accountability program committee approval under RCW 43.88.030(7).

36 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
37 **SCHOOL EMPLOYEES' BENEFITS BOARD**
38 School Employees' Insurance Administrative Account—

1	State Appropriation.	\$33,482,000
2	TOTAL APPROPRIATION.	\$33,482,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$324,000 of the school employees'
5 insurance administrative account—state appropriation is provided
6 solely for implementation of Substitute Senate Bill No. 5275 (SEBB
7 benefit access). If the bill is not enacted by June 30, 2023, the
8 amount provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
10 **HEALTH BENEFIT EXCHANGE**

11	General Fund—State Appropriation (FY 2024).	\$7,813,000
12	General Fund—State Appropriation (FY 2025).	\$6,870,000
13	General Fund—Federal Appropriation.	\$61,781,000
14	Education Legacy Trust Account—State Appropriation.	\$350,000
15	Health Benefit Exchange Account—State Appropriation.	\$76,214,000
16	State Health Care Affordability Account—State	
17	Appropriation.	\$129,615,000
18	TOTAL APPROPRIATION.	\$282,643,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The receipt and use of medicaid funds provided to the health
22 benefit exchange from the health care authority are subject to
23 compliance with state and federal regulations and policies governing
24 the Washington apple health programs, including timely and proper
25 application, eligibility, and enrollment procedures.

26 (2) (a) By July 15th and January 15th of each year, the authority
27 shall make a payment of one-half the general fund—state
28 appropriation, one-half the health benefit exchange account—state
29 appropriation, and one-half the health care affordability account—
30 state appropriation to the exchange.

31 (b) The exchange shall monitor actual to projected revenues and
32 make necessary adjustments in expenditures or carrier assessments to
33 ensure expenditures do not exceed actual revenues.

34 (c) Payments made from general fund—state appropriation and
35 health benefit exchange account—state appropriation shall be
36 available for expenditure for no longer than the period of the
37 appropriation from which it was made. When the actual cost of

1 materials and services have been fully determined, and in no event
2 later than the lapsing of the appropriation, any unexpended balance
3 of the payment shall be returned to the authority for credit to the
4 fund or account from which it was made, and under no condition shall
5 expenditures exceed actual revenue.

6 (3) \$1,939,000 of the health benefit exchange account—state
7 appropriation and \$6,189,000 of the general fund—federal
8 appropriation are provided solely for the modernizing
9 healthplanfinder project. These amounts are subject to the
10 conditions, limitations, and review requirements of section 701 of
11 this act.

12 (4) \$100,000,000 of the state health care affordability account—
13 state appropriation is provided solely for the exchange to administer
14 a premium assistance program, beginning for plan year 2023, as
15 established in RCW 43.71.110. The amounts provided in this subsection
16 and subsection (5)(a) of this section are the maximum amounts the
17 exchange may expend for this purpose. An individual is eligible for
18 the premium assistance provided if the individual: (a) Has income up
19 to 250 percent of the federal poverty level; and (b) meets other
20 eligibility criteria as established in RCW 43.71.110.

21 (5)(a) \$29,615,000 of the state health care affordability account
22 —state appropriation is provided solely to provide premium assistance
23 for individuals ineligible for federal premium tax credits who meet
24 the eligibility criteria established in subsection (4) of this
25 section, and is contingent upon approval of the waiver described in
26 RCW 43.71.120.

27 (b) \$1,000,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the exchange to administer
30 the premium assistance program described in (a) of this subsection.
31 The exchange shall:

32 (i) Develop culturally relevant materials and conduct outreach
33 for historically marginalized and underserved populations who are
34 ineligible for federal premium tax credits to assist these
35 populations in their knowledge of access to low cost or free health
36 insurance plans;

37 (ii) Collaborate with community stakeholders to ensure that
38 materials used for entry into healthplanfinder and questions asked to

1 obtain insurance are understandable, flexible, culturally
2 appropriate, and culturally responsive; and

3 (iii) Collect data subject to the requirements of the waiver
4 described in RCW 43.71.110.

5 (6) \$102,000 of the general fund—state appropriation for fiscal
6 year 2024, \$865,000 of the general fund—federal appropriation, and
7 \$123,000 of the health benefit exchange account—state appropriation
8 are provided solely for a technology solution for an authoritative
9 client identifier, or master person index, for state programs within
10 the health and human services coalition to uniformly identify clients
11 across multiple service delivery systems. The coalition will clearly
12 identify all state programs impacted by and all fund sources used in
13 development and implementation of this project. This subsection is
14 subject to the conditions, limitations, and review requirements of
15 section 701 of this act.

16 (7) \$30,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$30,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Senate
19 Bill No. 5632 (labor disputes/health care). If the bill is not
20 enacted by June 30, 2023, the amounts provided in this subsection
21 shall lapse.

22 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**
23 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

24	General Fund—State Appropriation (FY 2024)	\$980,209,000
25	General Fund—State Appropriation (FY 2025)	\$1,035,348,000
26	General Fund—Federal Appropriation	\$2,732,901,000
27	General Fund—Private/Local Appropriation	\$38,826,000
28	Dedicated Cannabis Account—State Appropriation	
29	(FY 2024)	\$28,498,000
30	Dedicated Cannabis Account—State Appropriation	
31	(FY 2025)	\$28,501,000
32	Criminal Justice Treatment Account—State	
33	Appropriation	\$22,001,000
34	Opioid Settlement Account—State Appropriation	\$46,751,000
35	Problem Gambling Account—State Appropriation	\$1,783,000
36	Statewide 988 Behavioral Health Crisis Response Line	
37	Account—State Appropriation	\$9,989,000
38	TOTAL APPROPRIATION	\$4,924,807,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For the purposes of this section, "behavioral health
4 entities" means managed care organizations and behavioral health
5 administrative services organizations that reimburse providers for
6 behavioral health services.

7 (2) Within the amounts appropriated in this section, funding is
8 provided for implementation of the settlement agreement under
9 *Trueblood, et al. v. Department of Social and Health Services, et*
10 *al.*, United States District Court for the Western District of
11 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
12 provided solely for implementation of the settlement agreement, class
13 members must have access to supports and services funded throughout
14 this section for which they meet eligibility and medical necessity
15 requirements. The authority must include language in contracts that
16 requires regional behavioral health entities to develop and implement
17 plans for improving access to timely and appropriate treatment for
18 individuals with behavioral health needs and current or prior
19 criminal justice involvement who are eligible for services under
20 these contracts.

21 (3) \$39,748,000 of the general fund—state appropriation for
22 fiscal year 2024, \$43,307,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$17,488,000 of the general fund—federal
24 appropriation are provided solely to continue the phase-in of the
25 settlement agreement under *Trueblood, et al. v. Department of Social*
26 *and Health Services, et al.*, United States District Court for the
27 Western District of Washington, Cause No. 14-cv-01178-MJP. The
28 authority, in collaboration with the department of social and health
29 services and the criminal justice training commission, must implement
30 the provisions of the settlement agreement pursuant to the timeline
31 and implementation plan provided for under the settlement agreement.
32 This includes implementing provisions related to competency
33 evaluations, competency restoration, crisis diversion and supports,
34 education and training, and workforce development.

35 (4) \$5,108,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$6,341,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the implementation of
38 Engrossed Second Substitute Senate Bill No. 5440 (competency

1 evaluations). If the bill is not enacted by June 30, 2023, the
2 amounts provided in this subsection shall lapse.

3 (5) \$12,359,000 of the general fund—state appropriation for
4 fiscal year 2024, \$12,359,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$23,444,000 of the general fund—federal
6 appropriation are provided solely for the authority and behavioral
7 health entities to continue to contract for implementation of high-
8 intensity programs for assertive community treatment (PACT) teams. In
9 determining the proportion of medicaid and nonmedicaid funding
10 provided to behavioral health entities with PACT teams, the authority
11 shall consider the differences between behavioral health entities in
12 the percentages of services and other costs associated with the teams
13 that are not reimbursable under medicaid. The authority may allow
14 behavioral health entities which have nonmedicaid reimbursable costs
15 that are higher than the nonmedicaid allocation they receive under
16 this section to supplement these funds with local dollars or funds
17 received under subsection (7) of this section. The authority and
18 behavioral health entities shall maintain consistency with all
19 essential elements of the PACT evidence-based practice model in
20 programs funded under this section.

21 (6) \$3,520,000 of the general fund—federal appropriation is
22 provided solely for the authority to maintain a pilot project to
23 incorporate peer bridging staff into behavioral health regional teams
24 that provide transitional services to individuals returning to their
25 communities.

26 (7) \$129,998,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$138,663,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for persons
29 and services not covered by the medicaid program. To the extent
30 possible, levels of behavioral health entity spending must be
31 maintained in the following priority order: Crisis and commitment
32 services; community inpatient services; and residential care
33 services, including personal care and emergency housing assistance.
34 These amounts must be distributed to behavioral health entities as
35 follows:

36 (a) \$95,700,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$103,124,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 authority to contract with behavioral health administrative service

1 organizations for behavioral health treatment services not covered
2 under the medicaid program.

3 (b) \$34,299,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$35,539,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to contract with medicaid managed care organizations for
7 wraparound services to medicaid enrolled individuals that are not
8 covered under the medicaid program and for the state share of costs
9 for exceptional medicaid behavioral health personal care services.
10 Within the amounts provided in this subsection, the authority shall
11 assure that managed care organizations reimburse the department of
12 social and health services aging and long term support administration
13 for the general fund—state cost of exceptional behavioral health
14 personal care services for medicaid enrolled individuals who require
15 these because of a psychiatric disability. Funding for the federal
16 share of these services is separately appropriated to the department
17 of social and health services.

18 (c) Pursuant to RCW 41.56.029, during fiscal year 2024, the
19 authority may work with the office of financial management to
20 negotiate a tiered rate structure for behavioral health personal care
21 services for adult family home providers serving medicaid enrollees.
22 An agreement reached with the adult family home council must be
23 submitted to the director of financial management by October 1, 2023,
24 and certified as financially feasible in order to be considered for
25 funding during the 2024 legislative session. Upon completion of
26 bargaining, the authority shall coordinate with the department of
27 social and health services to develop and submit to the centers for
28 medicare and medicaid services an application to provide a 1915(i)
29 state plan home and community-based services benefit. The application
30 shall be developed to allow for the delivery of wraparound supportive
31 behavioral health services for individuals with mental illnesses who
32 also have a personal care need. The waiver shall be developed to
33 standardize coverage and administration, improve the current benefit
34 design, and clarify roles in administration of the behavioral health
35 personal care services benefit.

36 (8) The authority is authorized to continue to contract directly,
37 rather than through contracts with behavioral health entities for
38 children's long-term inpatient facility services.

1 (9) \$1,204,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,204,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to reimburse Pierce and Spokane
4 counties for the cost of conducting 180-day commitment hearings at
5 the state psychiatric hospitals.

6 (10) Behavioral health entities may use local funds to earn
7 additional federal medicaid match, provided the locally matched rate
8 does not exceed the upper-bound of their federally allowable rate
9 range, and provided that the enhanced funding is used only to provide
10 medicaid state plan or waiver services to medicaid clients.
11 Additionally, behavioral health entities may use a portion of the
12 state funds allocated in accordance with subsection (7) of this
13 section to earn additional medicaid match, but only to the extent
14 that the application of such funds to medicaid services does not
15 diminish the level of crisis and commitment, community inpatient,
16 residential care, and outpatient services presently available to
17 persons not eligible for medicaid.

18 (11) \$2,291,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,291,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for mental
21 health services for mentally ill offenders while confined in a county
22 or city jail and for facilitating access to programs that offer
23 mental health services upon release from confinement. The authority
24 must collect information from the behavioral health entities on their
25 plan for using these funds, the numbers of individuals served, and
26 the types of services provided and submit a report to the office of
27 financial management and the appropriate fiscal committees of the
28 legislature by December 1st of each year of the fiscal biennium.

29 (12) Within the amounts appropriated in this section, funding is
30 provided for the authority to develop and phase in intensive mental
31 health services for high needs youth consistent with the settlement
32 agreement in *T.R. v. Dreyfus and Porter*.

33 (13) The authority must work with actuaries responsible for
34 setting medicaid managed care rates to establish minimum and maximum
35 reserve levels allowed under behavioral health administrative
36 services organization contracts informed by the amount of risk
37 carried by behavioral health administrative service organizations for
38 mandatory and nondiscretionary services funded by these
39 organizations. The authority must include contract language that

1 clearly states the requirements and limitations of such reserves. The
2 authority must monitor and ensure that behavioral health
3 administrative service organization reserves do not exceed maximum
4 levels. The authority must monitor revenue and expenditure reports
5 and must require a behavioral health administrative service
6 organization to submit a corrective action plan on how it will spend
7 its excess reserves within a reasonable period of time, when its
8 reported reserves exceed maximum levels established under the
9 contract. The authority must review and approve such plans and
10 monitor to ensure compliance. If the authority determines that a
11 behavioral health administrative service organization has failed to
12 provide an adequate excess reserve corrective action plan or is not
13 complying with an approved plan, the authority must reduce payments
14 to the entity in accordance with remedial actions provisions included
15 in the contract. These reductions in payments must continue until the
16 authority determines that the entity has come into substantial
17 compliance with an approved excess reserve corrective action plan.

18 (14) During the 2023-2025 fiscal biennium, any amounts provided
19 in this section that are used for case management services for
20 pregnant and parenting women must be contracted directly between the
21 authority and pregnant and parenting women case management providers.

22 (15) Within the amounts appropriated in this section, the
23 authority may contract with the University of Washington and
24 community-based providers for the provision of the parent-child
25 assistance program or other specialized chemical dependency case
26 management providers for pregnant, post-partum, and parenting women.
27 For all contractors: (a) Service and other outcome data must be
28 provided to the authority by request; and (b) indirect charges for
29 administering the program must not exceed 10 percent of the total
30 contract amount.

31 (16) \$3,500,000 of the general fund—federal appropriation is
32 provided solely for the continued funding of existing county drug and
33 alcohol use prevention programs.

34 (17) Within the amounts provided in this section, behavioral
35 health entities must provide outpatient chemical dependency treatment
36 for offenders enrolled in the medicaid program who are supervised by
37 the department of corrections pursuant to a term of community
38 supervision. Contracts with behavioral health entities must require
39 that behavioral health entities include in their provider network
40 specialized expertise in the provision of manualized, evidence-based

1 chemical dependency treatment services for offenders. The department
2 of corrections and the authority must develop a memorandum of
3 understanding for department of corrections offenders on active
4 supervision who are medicaid eligible and meet medical necessity for
5 outpatient substance use disorder treatment. The agreement will
6 ensure that treatment services provided are coordinated, do not
7 result in duplication of services, and maintain access and quality of
8 care for the individuals being served. The authority must provide all
9 necessary data, access, and reports to the department of corrections
10 for all department of corrections offenders that receive medicaid
11 paid services.

12 (18) The criminal justice treatment account—state appropriation
13 is provided solely for treatment and treatment support services for
14 offenders with a substance use disorder pursuant to RCW 71.24.580.
15 The authority must offer counties the option to administer their
16 share of the distributions provided for under RCW 71.24.580(5)(a). If
17 a county is not interested in administering the funds, the authority
18 shall contract with behavioral health entities to administer these
19 funds consistent with the plans approved by local panels pursuant to
20 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
21 account may be used to provide treatment and support services through
22 the conclusion of an individual's treatment plan to individuals
23 participating in a drug court program as of February 24, 2021, if
24 that individual wishes to continue treatment following dismissal of
25 charges they were facing under RCW 69.50.4013(1). Such participation
26 is voluntary and contingent upon substantial compliance with drug
27 court program requirements. The authority must provide a report to
28 the office of financial management and the appropriate committees of
29 the legislature which identifies the distribution of criminal justice
30 treatment account funds by September 30, 2023.

31 (19)(a) \$11,426,000 of the general fund—state appropriation for
32 fiscal year 2024, \$15,501,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$21,544,000 of the general fund—federal
34 appropriation are provided solely for crisis triage facilities,
35 crisis relief centers, or crisis stabilization units. Services in
36 these facilities may include crisis stabilization and intervention,
37 individual counseling, peer support, medication management,
38 education, and referral assistance. The authority shall monitor each

1 center's effectiveness at lowering the rate of state psychiatric
2 hospital admissions.

3 (b) Sufficient funding is provided in this subsection to
4 implement Second Substitute Senate Bill No. 5120 (crisis relief
5 centers).

6 (20) \$9,795,000 of the general fund—state appropriation for
7 fiscal year 2024, \$10,015,000 of the general fund—state appropriation
8 for fiscal year 2025, and \$15,025,000 of the general fund—federal
9 appropriation are provided solely for the operation of secure
10 withdrawal management and stabilization facilities. The authority may
11 not use any of these amounts for services in facilities that are
12 subject to federal funding restrictions that apply to institutions
13 for mental diseases, unless they have received a waiver that allows
14 for full federal participation in these facilities. Within these
15 amounts, funding is provided to increase the fee-for-service rate for
16 these facilities up to \$650 per day. The authority must require in
17 contracts with behavioral health entities that, beginning in calendar
18 year 2020, they pay no lower than the fee-for-service rate. The
19 authority must coordinate with regional behavioral health entities to
20 identify and implement purchasing strategies or regulatory changes
21 that increase access to services for individuals with complex
22 behavioral health needs at secure withdrawal management and
23 stabilization facilities.

24 (21) \$23,090,000 of the general fund—state appropriation for
25 fiscal year 2024, \$23,090,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$92,444,000 of the general fund—federal
27 appropriation are provided solely to maintain the enhancement of
28 community-based behavioral health services that was initially funded
29 in fiscal year 2019. Twenty percent of the general fund—state
30 appropriation amounts for each regional service area must be
31 contracted to the behavioral health administrative services
32 organizations and used to increase their nonmedicaid funding
33 allocations and the remainder must be provided to the medicaid
34 managed care organizations providing apple health integrated managed
35 care. The medicaid funding is intended to maintain increased rates
36 for behavioral health services provided by licensed and certified
37 community behavioral health agencies as defined by the department of
38 health. For the behavioral health administrative services
39 organizations, this funding must be allocated to each region based

1 upon the population of the region. For managed care organizations,
2 this funding must be provided through the behavioral health portion
3 of the medicaid integrated managed care capitation rates. The
4 authority must require the managed care organizations to provide a
5 report that details the methodology the managed care organization
6 used to distribute this funding to their contracted behavioral health
7 providers. The report submitted by behavioral health administrative
8 service organizations and managed care organizations must identify
9 mechanisms employed to disperse the funding as well as estimated
10 impacts to behavioral health providers in the community. The
11 authority must submit a report to the legislature by December 1st of
12 each year of the fiscal biennium, summarizing the information
13 regarding the distribution of the funding provided under this
14 subsection.

15 (22) \$1,401,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,401,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$3,210,000 of the general fund—federal
18 appropriation are provided solely for the implementation of intensive
19 behavioral health treatment facilities within the community
20 behavioral health service system pursuant to chapter 324, Laws of
21 2019 (concerning community facilities needed to ensure a continuum of
22 care for behavioral health patients).

23 (23)(a) \$12,878,000 of the dedicated cannabis account—state
24 appropriation for fiscal year 2024 and \$12,878,000 of the dedicated
25 cannabis account—state appropriation for fiscal year 2025 are
26 provided for:

27 (i) A memorandum of understanding with the department of
28 children, youth, and families to provide substance abuse treatment
29 programs;

30 (ii) A contract with the Washington state institute for public
31 policy to conduct a cost-benefit evaluation of the implementations of
32 chapter 3, Laws of 2013 (Initiative Measure No. 502);

33 (iii) Designing and administering the Washington state healthy
34 youth survey and the Washington state young adult behavioral health
35 survey;

36 (iv) Maintaining increased services to pregnant and parenting
37 women provided through the parent child assistance program;

38 (v) Grants to the office of the superintendent of public
39 instruction for life skills training to children and youth;

1 (vi) Maintaining increased prevention and treatment service
2 provided by tribes and federally recognized American Indian
3 organization to children and youth;

4 (vii) Maintaining increased residential treatment services for
5 children and youth;

6 (viii) Training and technical assistance for the implementation
7 of evidence-based, research based, and promising programs which
8 prevent or reduce substance use disorder;

9 (ix) Expenditures into the home visiting services account; and

10 (x) Grants to community-based programs that provide prevention
11 services or activities to youth.

12 (b) The authority must allocate the amounts provided in (a) of
13 this subsection amongst the specific activities proportionate to the
14 fiscal year 2021 allocation.

15 (24) (a) \$1,125,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,125,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for Spokane
18 behavioral health entities to implement services to reduce
19 utilization and the census at eastern state hospital. Such services
20 must include:

21 (i) A high intensity treatment team for persons who are high
22 utilizers of psychiatric inpatient services, including those with co-
23 occurring disorders and other special needs;

24 (ii) Crisis outreach and diversion services to stabilize in the
25 community individuals in crisis who are at risk of requiring
26 inpatient care or jail services;

27 (iii) Mental health services provided in nursing facilities to
28 individuals with dementia, and consultation to facility staff
29 treating those individuals; and

30 (iv) Services at the 16-bed evaluation and treatment facility.

31 (b) At least annually, the Spokane county behavioral health
32 entities shall assess the effectiveness of these services in reducing
33 utilization at eastern state hospital, identify services that are not
34 optimally effective, and modify those services to improve their
35 effectiveness.

36 (25) \$1,850,000 of the general fund—state appropriation for
37 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$13,312,000 of the general fund—federal
39 appropriation are provided solely for substance use disorder peer

1 support services included in behavioral health capitation rates in
2 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
3 authority shall require managed care organizations to provide access
4 to peer support services for individuals with substance use disorders
5 transitioning from emergency departments, inpatient facilities, or
6 receiving treatment as part of hub and spoke networks.

7 (26) \$1,423,000 of the general fund—state appropriation for
8 fiscal year 2024, \$1,423,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$5,908,000 of the general fund—federal
10 appropriation are provided solely for the authority to continue to
11 implement discharge wraparound services for individuals with complex
12 behavioral health conditions transitioning or being diverted from
13 admission to psychiatric inpatient programs. The authority must
14 coordinate with the department of social and health services in
15 establishing the standards for these programs.

16 (27) \$350,000 of the general fund—federal appropriation is
17 provided solely to contract with a nationally recognized recovery
18 residence organization and to provide technical assistance to
19 operators of recovery residences seeking certification in accordance
20 with RCW 41.05.761.

21 (28) \$500,000 of the general fund—state appropriation for fiscal
22 year 2024, \$500,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$1,000,000 of the general fund—federal
24 appropriation are provided solely for the authority to maintain a
25 memorandum of understanding with the criminal justice training
26 commission to provide funding for community grants pursuant to RCW
27 36.28A.450.

28 (29) \$3,396,000 of the general fund—state appropriation for
29 fiscal year 2024, \$3,396,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$16,200,000 of the general fund—federal
31 appropriation are provided solely for support of and to continue to
32 increase clubhouse programs across the state. The authority shall
33 work with the centers for medicare and medicaid services to review
34 opportunities to include clubhouse services as an optional "in lieu
35 of" service in managed care organization contracts in order to
36 maximize federal participation.

37 (30) \$708,000 of the general fund—state appropriation for fiscal
38 year 2024, \$708,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$1,598,000 of the general fund—federal

1 appropriation are provided solely for implementing mental health peer
2 respite centers and a pilot project to implement a mental health
3 drop-in center in accordance with chapter 324, Laws of 2019
4 (concerning community facilities needed to ensure a continuum of care
5 for behavioral health patients).

6 (31) \$446,000 of the general fund—state appropriation for fiscal
7 year 2024, \$446,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$178,000 of the general fund—federal
9 appropriation are provided solely for the University of Washington's
10 evidence-based practice institute which supports the identification,
11 evaluation, and implementation of evidence-based or promising
12 practices. The institute must work with the authority to develop a
13 plan to seek private, federal, or other grant funding in order to
14 reduce the need for state general funds. The authority must collect
15 information from the institute on the use of these funds and submit a
16 report to the office of financial management and the appropriate
17 fiscal committees of the legislature by December 1st of each year of
18 the biennium.

19 (32) As an element of contractual network adequacy requirements
20 and reporting, the authority shall direct managed care organizations
21 to make all reasonable efforts to develop or maintain contracts with
22 provider networks that leverage local, federal, or philanthropic
23 funding to enhance effectiveness of medicaid-funded integrated care
24 services. These networks must promote medicaid clients' access to a
25 system of services that addresses additional social support services
26 and social determinants of health as defined in RCW 43.20.025 in a
27 manner that is integrated with the delivery of behavioral health and
28 medical treatment services.

29 (33) \$9,000,000 of the criminal justice treatment account—state
30 appropriation is provided solely for the authority to maintain
31 funding for new therapeutic courts created or expanded during fiscal
32 year 2021, or to maintain the fiscal year 2021 expansion of services
33 being provided to an already existing therapeutic court that engages
34 in evidence-based practices, to include medication assisted treatment
35 in jail settings pursuant to RCW 71.24.580. Funding provided under
36 this subsection shall not supplant existing funds utilized for this
37 purpose.

38 (34) In establishing, re-basing, enhancing, or otherwise updating
39 medicaid rates for behavioral health services, the authority and

1 contracted actuaries shall use a transparent process that provides an
2 opportunity for medicaid managed care organizations, behavioral
3 health administrative service organizations, and behavioral health
4 provider agencies, and their representatives, to review and provide
5 data and feedback on proposed rate changes within their region or
6 regions of service operation. The authority and contracted actuaries
7 shall transparently incorporate the information gained from this
8 process and make adjustments allowable under federal law when
9 appropriate.

10 (35) The authority shall seek input from representatives of the
11 managed care organizations, licensed community behavioral health
12 agencies, and behavioral health administrative service organizations
13 to develop specific metrics related to behavioral health outcomes
14 under integrated managed care. These metrics must include, but are
15 not limited to: (a) Revenues and expenditures for community
16 behavioral health programs, including medicaid and nonmedicaid
17 funding; (b) access to services, service denials, and utilization by
18 state plan modality; (c) claims denials and record of timely payment
19 to providers; (d) client demographics; and (e) social and recovery
20 measures and managed care organization performance measures. The
21 authority must work with managed care organizations and behavioral
22 health administrative service organizations to integrate these
23 metrics into an annual reporting structure designed to evaluate the
24 performance of the behavioral health system in the state over time.
25 The authority shall submit a report for the preceding calendar year
26 to the governor and appropriate committees of the legislature on or
27 before December 30th of each year detailing the implemented metrics
28 and relevant performance outcomes for the prior calendar year.

29 (36) \$4,061,000 of the general fund—state appropriation for
30 fiscal year 2024, \$3,773,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$6,419,000 of the general fund—federal
32 appropriation are provided solely for the authority to continue three
33 pilot programs for intensive outpatient services and partial
34 hospitalization services for certain children and adolescents and to
35 integrate intensive outpatient services and partial hospitalization
36 services for children and adolescents into the state's medicaid plan
37 beginning January 1, 2024.

1 (a) The authority must establish minimum standards, eligibility
2 criteria, authorization and utilization review processes, and payment
3 methodologies for the pilot programs in contract.

4 (b) Eligibility for the pilot sites is limited pursuant to the
5 following:

6 (i) Children and adolescents discharged from an inpatient
7 hospital treatment program who require the level of services offered
8 by the pilot programs in lieu of continued inpatient treatment;

9 (ii) Children and adolescents who require the level of services
10 offered by the pilot programs in order to avoid inpatient
11 hospitalization; and

12 (iii) Services may not be offered if there are less costly
13 alternative community based services that can effectively meet the
14 needs of an individual referred to the program.

15 (c) The authority must collect data on the pilot sites and work
16 with the actuaries responsible for establishing managed care rates
17 for medicaid enrollees to develop and submit a report to the office
18 of financial management and the appropriate committees of the
19 legislature. A report must be submitted annually by December 1 of
20 each year. The reports must include the following information:

21 (i) A narrative description of the services provided at each
22 pilot site and identification of any specific gaps the sites were
23 able to fill in the current continuum of care;

24 (ii) Clinical outcomes and estimated reductions in psychiatric
25 inpatient costs associated with each of the pilot sites;

26 (iii) Recommendations for whether the pilot models should be
27 expanded statewide; whether modifications should be made to the
28 models to better address gaps in the continuum identified through the
29 pilot sites, whether the models could be expanded to community
30 behavioral health providers, and whether statewide implementation
31 should be achieved through a state plan amendment or some other
32 mechanism for leveraging federal medicaid match; and

33 (iv) Actuarial projections on the statewide need for services
34 related to the pilot sites and estimated costs of adding each of the
35 services to the medicaid behavioral health benefit for children and
36 adolescents and adults.

37 (37) \$3,109,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$3,109,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for short-term
40 rental subsidies for individuals with mental health or substance use

1 disorders. This funding may be used for individuals enrolled in the
2 foundational community support program while waiting for a longer
3 term resource for rental support or for individuals transitioning
4 from behavioral health treatment facilities or local jails.
5 Individuals who would otherwise be eligible for the foundational
6 community support program but are not eligible because of their
7 citizenship status may also be served.

8 (38) \$500,000 of the general fund—federal appropriation is
9 provided solely to establish an emotional support network program for
10 individuals employed as peer specialists. The authority must contract
11 for these services which shall include, but not be limited to,
12 facilitating support groups for peer specialists, support for the
13 recovery journeys of the peer specialists themselves, and targeted
14 support for the secondary trauma inherent in peer work.

15 (39) \$1,250,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,250,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 authority to contract with the King county behavioral health
19 administrative services organization to maintain children's crisis
20 outreach response system services that were previously funded through
21 the department of children, youth, and families.

22 (40) \$661,000 of the general fund—state appropriation for fiscal
23 year 2024, \$2,785,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$3,446,000 of the general fund—federal
25 appropriation are provided solely to maintain rates for community
26 children's long-term inpatient program providers at \$1,030 per diem
27 and to increase rates by an additional 9.2 percent, effective January
28 1, 2024.

29 (41) \$15,474,000 of the general fund—state appropriation for
30 fiscal year 2024, \$15,474,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$18,835,000 of the general fund—federal
32 appropriation are provided solely for local behavioral health mobile
33 crisis response team capacity and ensuring each region has at least
34 one adult and one children and youth mobile crisis team that is able
35 to respond to calls coming into the 988 crisis hotline. Of these
36 amounts, \$3,000,000 of the general fund—state appropriation for
37 fiscal year 2024, \$3,000,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$2,024,000 of the general fund—federal
39 appropriation are provided solely to continue increased capacity for

1 mobile crisis services in King county. These amounts must supplement
2 and not supplant funding to the county previously allocated by the
3 authority under this subsection.

4 (42) \$9,182,000 of the statewide 988 behavioral health crisis
5 response line account—state appropriation and \$4,523,000 of the
6 general fund—federal appropriation are provided solely for additional
7 crisis response capacity to enhance the state's 988 crisis response
8 system, including mobile crisis and stabilization services.

9 (43) \$64,980,000 of the general fund—state appropriation for
10 fiscal year 2024, \$72,852,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$120,240,000 of the general fund—federal
12 appropriation are provided solely for the authority to contract with
13 community hospitals or freestanding evaluation and treatment centers
14 to provide long-term inpatient care beds as defined in RCW 71.24.025.
15 Within these amounts, the authority must meet the requirements for
16 reimbursing counties for the judicial services for patients being
17 served in these settings in accordance with RCW 71.05.730. Of the
18 amounts in this subsection, sufficient amounts are provided in fiscal
19 year 2024 and fiscal year 2025 for the authority to reimburse
20 community hospitals and nonhospital residential treatment centers
21 serving clients in long-term inpatient care beds as defined in RCW
22 71.24.025 as follows:

23 (a) For a hospital licensed under chapter 70.41 RCW that requires
24 a hospital specific medicaid inpatient psychiatric per diem payment
25 rate for long-term civil commitment patients because the hospital has
26 completed a medicare cost report, the authority shall analyze the
27 most recent medicare cost report of the hospital after a minimum of
28 200 medicaid inpatient psychiatric days. The authority shall
29 establish the inpatient psychiatric per diem payment rate for long-
30 term civil commitment patients for the hospital at 100 percent of the
31 allowable cost of care, based on the most recent medicare cost report
32 of the hospital.

33 (b) For a hospital licensed under chapter 70.41 RCW that has not
34 completed a medicare cost report with more than 200 medicaid
35 inpatient psychiatric days, the authority shall establish the
36 medicaid inpatient psychiatric per diem payment rate for long-term
37 civil commitment patients for the hospital at the higher of the
38 hospital's current medicaid inpatient psychiatric rate; or the
39 annually updated statewide average of the medicaid inpatient

1 psychiatric per diem payment rate of all acute care hospitals
2 licensed under chapter 70.41 RCW providing long-term civil commitment
3 services.

4 (c) For a hospital licensed under chapter 71.12 RCW and currently
5 providing long-term civil commitment services, the authority shall
6 establish the medicaid inpatient psychiatric per diem payment rate at
7 \$940 plus adjustments that may be needed to capture costs associated
8 with long-term psychiatric patients that are not allowable on the
9 medicare cost report or reimbursed separately. The hospital may
10 provide the authority with supplemental data to be considered and
11 used to make appropriate adjustments to the medicaid inpatient
12 psychiatric per diem payment rate of the hospital. Adjustment of
13 costs may include:

14 (i) Costs associated with professional services and fees not
15 accounted for in the hospital's medicare cost report or reimbursed
16 separately;

17 (ii) Costs associated with the hospital providing the long-term
18 psychiatric patient access to involuntary treatment court services
19 that are not reimbursed separately; and

20 (iii) Other costs associated with caring for long-term
21 psychiatric patients that are not reimbursed separately.

22 (d) For a hospital licensed under chapter 71.12 RCW that requires
23 an initial medicaid inpatient psychiatric per diem payment rate for
24 long-term civil commitment services because it has not yet completed
25 a medicare cost report, the authority shall establish the medicaid
26 inpatient psychiatric per diem payment rate at the higher of:

27 (i) The hospital's current medicaid inpatient psychiatric rate;
28 or

29 (ii) The annually updated statewide average of the medicaid long-
30 term inpatient psychiatric per diem payment rate of all freestanding
31 psychiatric hospitals licensed under chapter 71.12 RCW providing
32 long-term civil commitment services.

33 (e) For nonhospital residential treatment centers certified to
34 provide long-term inpatient care beds as defined in RCW 71.24.025,
35 the authority shall establish the medicaid inpatient psychiatric per
36 diem payment rate at \$931.

37 (f) Provider payments for vacant bed days shall not exceed six
38 percent of their annual contracted bed days.

39 (g) The authority, in coordination with the department of social
40 and health services, the office of the governor, the office of

1 financial management, and representatives from medicaid managed care
2 organizations, behavioral health administrative service
3 organizations, and community providers, must develop and implement a
4 plan to continue the expansion of civil community long-term inpatient
5 capacity. The plan shall identify gaps and barriers in the current
6 array of community long-term inpatient beds in serving higher need
7 individuals including those committed to a state hospital pursuant to
8 the dismissal of criminal charges and a civil evaluation ordered
9 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
10 to overcome these barriers including, but not limited to, potential
11 rate enhancements for high needs clients.

12 (h) Of the amounts provided in this subsection, \$5,150,000 of the
13 general fund—state appropriation for fiscal year 2024 and \$5,150,000
14 of the general fund—state appropriation for fiscal year 2025 are
15 provided solely to pilot an enhanced rate model at two civil
16 commitment sites for patients who are committed pursuant to the
17 dismissal of criminal charges and a civil evaluation ordered under
18 RCW 10.77.086 or 10.77.088. It is the intent of the legislature that
19 this acuity-based rate enhancement be added to the state's medicaid
20 plan in the 2025-2027 fiscal biennium.

21 (44) \$125,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$125,000 of the general fund—federal appropriation are
23 provided solely for the authority to contract for the development of
24 a cost-based rate and reporting process for state-operated evaluation
25 and treatment centers where the population served includes
26 individuals committed to involuntary treatment pursuant to the
27 dismissal of criminal charges and a civil evaluation ordered under
28 RCW 10.77.086 or 10.77.088. A report summarizing this rate structure
29 must be submitted to the appropriate committees of the legislature by
30 January 1, 2024.

31 (45) \$2,184,000 of the general fund—federal appropriation and
32 \$2,184,000 of the general fund—local appropriation are provided
33 solely for supported housing and employment services described in
34 initiative 3a and 3b of the 1115 demonstration waiver and this is the
35 maximum amount that may be expended for this purpose. Under this
36 initiative, the authority and the department of social and health
37 services shall ensure that allowable and necessary services are
38 provided to eligible clients as identified by the authority or its
39 providers or third party administrator. The department and the

1 authority in consultation with the medical assistance expenditure
2 forecast work group, shall ensure that reasonable reimbursements are
3 established for services deemed necessary within an identified limit
4 per individual. The authority shall not increase general fund—state
5 expenditures above appropriated levels for this specific purpose. The
6 secretary in collaboration with the director of the authority shall
7 report to the joint select committee on health care oversight no less
8 than quarterly on financial and health outcomes. The secretary in
9 cooperation with the director shall also report to the fiscal
10 committees of the legislature the expenditures of this subsection and
11 shall provide such fiscal data in the time, manner, and form
12 requested by the legislative fiscal committees.

13 (46) Within the amounts provided in this section, sufficient
14 funding is provided for the authority to maintain and increase the
15 capabilities of a tool to track medication assisted treatment
16 provider capacity.

17 (47) \$18,188,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$18,188,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for claims for
20 services rendered to medicaid eligible clients admitted to
21 institutions of mental disease that were determined to be unallowable
22 for federal reimbursement due to medicaid's institutions for mental
23 disease exclusion rules. Of these amounts, \$20,042,000 of the general
24 fund—state appropriation for fiscal year 2024 is provided solely for
25 belated claims for services that were rendered prior to fiscal year
26 2024.

27 (48) \$6,010,000 of the general fund—state appropriation for
28 fiscal year 2024, \$6,010,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$1,980,000 of the general fund—federal
30 appropriation are provided solely for the authority, in coordination
31 with the department of health, to deploy an opioid awareness campaign
32 and to contract with syringe service programs and other service
33 settings assisting people with substance use disorders to: Prevent
34 and respond to overdoses; provide other harm reduction services and
35 supplies, including but not limited to distributing naloxone,
36 fentanyl, and other drug testing supplies; and for expanding
37 contingency management services. The authority is encouraged to use
38 these funds to leverage federal funding for this purpose to expand
39 buying power. The authority should prioritize funds for naloxone

1 distribution for programs or settings that are least likely to be
2 able to bill medicaid. Of the amounts provided in this subsection,
3 \$1,000,000 of the general fund—state appropriation for fiscal year
4 2024 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the authority to deploy an
6 opioid awareness campaign targeted at youth to increase the awareness
7 of the dangers of fentanyl.

8 (49) \$998,000 of the general fund—state appropriation for fiscal
9 year 2024, \$998,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$618,000 of the general fund—federal
11 appropriation are provided solely for the authority to contract for
12 three regional behavioral health mobile crisis response teams focused
13 on supported housing to prevent individuals with behavioral health
14 conditions at high risk of losing housing from becoming homeless,
15 identify and prioritize serving the most vulnerable people
16 experiencing homelessness, and increase alternative housing options
17 to include short-term alternatives which may temporarily deescalate
18 situations where there is high risk of a household from becoming
19 homeless.

20 (50) The authority shall continue to incorporate community
21 behavioral health service data elements into the monthly executive
22 management information system reports on a phased-in basis, allowing
23 for elements which are readily available to be incorporated in the
24 initial phase, and elements which require further definition and data
25 collection changes to be incorporated in a later phase. The authority
26 must collaborate with the research and data analysis division to
27 ensure data elements are clearly defined and must include
28 requirements in medicaid managed care organization and behavioral
29 health administrative services organization contracts to provide the
30 data in a consistent and timely manner for inclusion into the system.
31 The community behavioral health executive management system
32 information data elements must include, but are not limited to:
33 Psychiatric inpatient bed days; evaluation and treatment center bed
34 days; long-term involuntary community psychiatric inpatient bed days;
35 children's long-term inpatient bed days; substance use disorder
36 inpatient, residential, withdrawal evaluation and management, and
37 secure withdrawal evaluation and management bed days; crisis triage
38 and stabilization services bed days; mental health residential bed
39 days; mental health and substance use disorder outpatient treatment

1 services; opioid substitution and medication assisted treatment
2 services; program of assertive treatment team services; wraparound
3 with intensive services; mobile outreach crisis services; recovery
4 navigator team services; foundational community supports housing and
5 employment services; projects for assistance in transition from
6 homelessness services; housing and recovery through peer services;
7 other housing services administered by the authority; mental health
8 and substance use disorder peer services; designated crisis responder
9 investigations and outcomes; involuntary commitment hearings and
10 outcomes; pregnant and parenting women case management services; and
11 single bed certifications and no available bed reports. Wherever
12 possible and practical, the data must include historical monthly
13 counts and shall be broken out to distinguish services to medicaid
14 and nonmedicaid individuals and children and adults. The authority
15 and the research and data analysis division must consult with the
16 office of financial management and staff from the fiscal committees
17 of the legislature on the development and implementation of the
18 community behavioral health data elements.

19 (51) \$2,587,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$2,587,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 authority to support efforts by counties and cities to implement
23 local response teams. Of these amounts:

24 (a) \$2,000,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$2,000,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the authority to provide a
27 grant to the association of Washington cities to assist cities with
28 the costs of implementing alternative response teams. This funding
29 must be used to reimburse cities for documented costs associated with
30 creating co-responder teams within different alternative diversion
31 models including law enforcement assisted diversion programs,
32 community assistance referral and education programs, and as part of
33 mobile crisis teams. Cities are encouraged to partner with each other
34 to create a regional response model. In awarding these funds, the
35 association must prioritize applicants with demonstrated capacity for
36 facility-based crisis triage and stabilization services. The
37 association and authority must collect and report information
38 regarding the number of facility-based crisis stabilization and
39 triage beds available in the locations receiving funding through this

1 subsection and submit a report to the office of financial management
2 and the appropriate committees of the legislature with this
3 information by December 1 of each year.

4 (b) \$587,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$587,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for operating expenses for an
7 alternative response base station in Whatcom county, including
8 personnel, maintenance, and utility expenses.

9 (52) \$1,135,000 of the general fund—state appropriation for
10 fiscal year 2024, \$1,135,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$1,136,000 of the general fund—federal
12 appropriation are provided solely to operate a 16-bed substance use
13 disorder inpatient facility in Grays Harbor county that specializes
14 in treating pregnant and parenting women using a family preservation
15 model. The authority must contract for these services through
16 behavioral health entities in a manner that allows leveraging of
17 federal medicaid funds to pay for a portion of the costs. The
18 authority must consult with the department of children, youth, and
19 families in the implementation of this funding. The facility must
20 allow families to reside together while a parent is receiving
21 treatment.

22 (53) \$2,437,000 of the general fund—state appropriation for
23 fiscal year 2024, \$4,772,000 of the general fund—state appropriation
24 for fiscal year 2025, and \$1,705,000 of the general fund—federal
25 appropriation are provided solely for the authority to contract for
26 youth inpatient navigator services in all 10 regions of the state.
27 The services must be provided through clinical response teams that
28 receive referrals for children and youth inpatient services and
29 manage a process to coordinate placements and alternative community
30 treatment plans.

31 (54) \$69,000 of the general fund—state appropriation for fiscal
32 year 2024, \$136,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$463,000 of the general fund—federal
34 appropriation are provided solely for the authority to increase fee-
35 for-service rates for mental health and substance use disorder
36 treatment by seven percent beginning January 1, 2024. This rate
37 increase does not apply to per diem costs for long-term civil
38 commitment inpatient services. Services affected by the psychiatric

1 rebase in subsection (72) of this section are excluded from this rate
2 increase.

3 (55) \$35,509,000 of the opioid settlement account—state
4 appropriation and \$4,352,000 of the general fund—federal
5 appropriation are provided solely for opioid and overdose response
6 activities. Of the amounts provided in this subsection:

7 (a) \$2,328,000 of the opioid settlement account—state
8 appropriation and \$762,000 of the general fund—federal appropriation
9 are provided solely for the authority and the department of health to
10 administer treatment programs and initiatives funded in this
11 subsection.

12 (b) \$12,362,000 of the opioid settlement account—state
13 appropriation is provided solely for the authority to pass through to
14 tribes and urban Indian health programs for opioid and overdose
15 response activities.

16 (c) \$1,076,000 of the opioid settlement account—state
17 appropriation is provided solely for the authority to establish a
18 substance use disorder professional and peer scholarship program in
19 communities with overdose rates higher than the state average,
20 including BIPOC, rural, and other communities disproportionately
21 impacted by the opioid epidemic. Peer scholarship funding under this
22 subsection may include reimbursement for peer licensing costs under
23 Second Substitute Senate Bill No. 5555 (certified peer specialists).

24 (d) \$2,692,000 of the opioid settlement account—state
25 appropriation is provided solely for the expansion of housing first
26 supports, including master leasing, peer support specialists,
27 homeless outreach, and program support staff.

28 (e) \$1,226,000 of the opioid settlement account—state
29 appropriation and \$1,788,000 of the general fund—federal
30 appropriation are provided solely for an emergency department bridge
31 program to support staffing, clinical consultation for substance use
32 disorder, and linkage to recovery support services following acute
33 substance use disorder events.

34 (f) \$1,966,000 of the opioid settlement account—state
35 appropriation and \$1,802,000 of the general fund—federal
36 appropriation are provided solely for the development and
37 implementation of a health promotion and education campaign to focus
38 on synthetic drug supplies and harm reduction messaging for
39 communities and law enforcement.

1 (g) \$3,955,000 of the opioid settlement account—state
2 appropriation is provided solely for services that address underage
3 drinking, cannabis and tobacco prevention, and opioid, prescription,
4 and other drug misuse among individuals between the ages of 12 and
5 25.

6 (h) \$2,692,000 of the opioid settlement account—state
7 appropriation is provided solely for grants to communities, schools,
8 and tribes for prevention services for youth, young adults, and
9 families in high-risk and high-need areas.

10 (i) \$1,830,000 of the opioid settlement account—state
11 appropriation is provided solely for programs to prevent
12 inappropriate opioid prescribing.

13 (j) \$1,076,000 of the opioid settlement account—state
14 appropriation is provided solely for technical assistance and
15 training for law enforcement organizations, courts, and correctional
16 settings to address misinformation about the harms of fentanyl
17 exposure among law enforcement and first responders.

18 (k) \$538,000 of the opioid settlement account—state appropriation
19 is provided solely for technical support to improve access to
20 medications for opioid use disorder in jails.

21 (l) \$3,768,000 of the opioid settlement account—state
22 appropriation is provided solely for grants to providers to expand
23 opioid treatment program facilities with priority given to rural,
24 frontier, and tribal locations and to applicants who are able to
25 provide mobile services that include wound care and other primary
26 care services.

27 (56) \$14,883,000 of the general fund—state appropriation for
28 fiscal year 2024, \$29,585,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$80,465,000 of the general fund—federal
30 appropriation are provided solely to implement a seven percent
31 increase to medicaid reimbursement for community behavioral health
32 providers contracted through managed care organizations to be
33 effective January 1, 2024. The authority must employ mechanisms such
34 as directed payment or other options allowable under federal medicaid
35 law to assure the funding is used by the managed care organizations
36 for a seven percent provider rate increase as intended and verify
37 this pursuant to the process established in chapter 285, Laws of 2020
38 (establishing rates for behavioral health services). The rate
39 increase shall be implemented to behavioral health inpatient,

1 residential and outpatient providers contracted through the medicaid
2 managed care organizations. Provider services receiving rate
3 increases under other subsections of this section must be excluded
4 from the rate increase directed in this subsection. Inpatient
5 services in free standing psychiatric hospitals or psychiatric units
6 in acute care hospitals are excluded from this rate increase.

7 (57) \$2,266,000 of the general fund—state appropriation for
8 fiscal year 2024, \$14,151,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$19,269,000 of the general fund—federal
10 appropriation are provided solely for the operations of community
11 behavioral health facilities that received capital funding from the
12 community behavioral health capacity grant program at the department
13 of commerce.

14 (58) \$1,000,000 of the general fund—federal appropriation is
15 provided solely for a federal planning grant related to certified
16 community behavioral health clinics.

17 (59) \$265,000 of the general fund—state appropriation for fiscal
18 year 2024, \$281,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$546,000 of the general fund—federal
20 appropriation are provided solely for the authority to provide
21 trainings to support children with developmental disabilities and
22 behavioral health needs through contracts with the project ECHO
23 (extension for community health care outcomes) and the systemic,
24 therapeutic, assessment, resources, and training (START) program.

25 (60) \$2,000,000 of the general fund—federal appropriation is
26 provided solely for grants to law enforcement and other first
27 responders to include a mental health professional on the team of
28 personnel responding to emergencies.

29 (61) \$375,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$375,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a grant to the city of
32 Arlington in partnership with the north county regional fire
33 authority for a mobile integrated health pilot project. The project
34 shall provide mobile integrated health services for residents who
35 cannot navigate resources through typical methods through brief
36 therapeutic intervention, biopsychosocial assessment and referral,
37 and community care coordination.

38 (62) \$956,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$956,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for wraparound with intensive
2 services for youth ineligible for medicaid as outlined in the
3 settlement agreement under *AGC v. Washington State Health Care*
4 *Authority*, Thurston county superior court no. 21-2-00479-34.

5 (63) \$2,387,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$2,387,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for a bridge
8 period for individuals also enrolled in the foundational community
9 supports initiative who are transitioning from benefits under RCW
10 74.04.805 due to increased income or other changes in eligibility.
11 The authority, department of social and health services, and
12 department of commerce shall collaborate on this effort.

13 (64) \$2,249,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$2,249,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 authority to contract with a program to provide medical respite care
17 for individuals with behavioral health needs. The program must serve
18 individuals with significant behavioral health needs and medical
19 issues who do not require hospitalization but are unable to provide
20 adequate self-care for their medical conditions. The program must
21 prioritize services to individuals with complex medical and
22 behavioral health issues who are homeless or who were recently
23 discharged from a hospital setting. The services must meet quality
24 standards and best practices developed by the national health care
25 for the homeless council and may include, but are not limited to,
26 medical oversight and health education; care transitions; and
27 discharge planning to and from primary care, inpatient hospitals,
28 emergency rooms, and supportive housing. In selecting the contractor,
29 the authority must prioritize projects that demonstrate the active
30 involvement of an established medical provider that is able to
31 leverage federal medicaid funding in the provision of these services.
32 The authority must work with the medicaid managed care organizations
33 to encourage their participation and assist the plans and the
34 contractor in identifying mechanisms for appropriate use of medicaid
35 reimbursement in this setting.

36 (65) \$5,623,000 of the general fund—state appropriation for
37 fiscal year 2024, \$5,623,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$3,748,000 of the general fund—federal
39 appropriation are provided solely to continue and expand access to no

1 barrier and low-barrier programs using a housing first model designed
2 to assist and stabilize housing supports for adults with behavioral
3 health conditions. Housing supports and services shall be made
4 available with no requirement for treatment for their behavioral
5 health condition and must be individualized to the needs of the
6 individual. The authority and department of commerce shall
7 collaborate on this effort, and must submit a report to the office of
8 financial management and the appropriate committees of the
9 legislature by December 31, 2023.

10 (66) \$190,000 of the general fund—state appropriation for fiscal
11 year 2024, \$354,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$1,106,000 of the general fund—federal
13 appropriation are provided solely for implementation of Senate Bill
14 No. 5228 (behavioral health OT). If the bill is not enacted by June
15 30, 2023, the amounts provided in this subsection shall lapse.

16 (67) \$66,000 of the general fund—state appropriation for fiscal
17 year 2024, \$502,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$171,000 of the general fund—federal
19 appropriation are provided solely for implementation of Substitute
20 Senate Bill No. 5189 (behavioral health support). If the bill is not
21 enacted by June 30, 2023, the amounts provided in this subsection
22 shall lapse.

23 (68) \$5,132,000 of the general fund—state appropriation for
24 fiscal year 2024, \$1,655,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$1,456,000 of the general fund—federal
26 appropriation are provided solely for implementation of Second
27 Substitute Senate Bill No. 5555 (certified peer specialists). If the
28 bill is not enacted by June 30, 2023, the amounts provided in this
29 subsection shall lapse.

30 (69) \$2,068,000 of the general fund—state appropriation for
31 fiscal year 2024, \$1,715,000 of the general fund—state appropriation
32 for fiscal year 2025, \$3,810,000 of the general fund—federal
33 appropriation, and \$11,242,000 of the opioid settlement account—state
34 appropriation are provided solely for implementation of Engrossed
35 Second Substitute Senate Bill No. 5536 (controlled substances). If
36 the bill is not enacted by June 30, 2023, the amounts provided in
37 this subsection shall lapse. Of the amounts provided in this
38 subsection:

1 (a) \$5,241,000 of the opioid settlement account—state
2 appropriation and \$749,000 of the general fund—federal appropriation
3 are provided solely for a grant program for providers of employment,
4 education, training, certification, and other supportive programs
5 designed to provide persons recovering from a substance use disorder
6 with employment opportunities. The grant program shall employ a low-
7 barrier application and give priority to programs that engage with
8 black, indigenous, persons of color, and other historically
9 underserved communities.

10 (b) \$6,000,000 of the opioid settlement account—state
11 appropriation is provided solely for the authority to expand health
12 engagement hub capacity within the state.

13 (c) \$100,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$100,000 of the general fund—federal appropriation are
15 provided solely for initial planning and development for a directory
16 of recovery services statewide.

17 (d) \$561,000 of the general fund—state appropriation for fiscal
18 year 2024, \$561,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$989,000 of the general fund—federal
20 appropriation are provided solely for the authority to contract with
21 the administrative office of the courts to reimburse local courts for
22 the cost of substance use disorder assessments.

23 (70) \$158,000 of the problem gambling services account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 5634 (problem gambling). If the
26 bill is not enacted by June 30, 2023, the amount provided in this
27 subsection shall lapse.

28 (71) \$67,000 of the general fund—state appropriation for fiscal
29 year 2024, \$89,000 of the general fund—state appropriation for fiscal
30 year 2025, and \$133,000 of the general fund—federal appropriation are
31 provided solely for implementation of Second Substitute Senate Bill
32 No. 5438 (supportive relationships). If the bill is not enacted by
33 June 30, 2023, the amounts provided in this subsection shall lapse.

34 (72) \$4,944,000 of the general fund—state appropriation for
35 fiscal year 2024, \$9,888,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$37,247,000 of the general fund—federal
37 appropriation are provided solely for the authority to rebase
38 community hospital psychiatric inpatient rates effective January 1,
39 2024. Rebasing adjustment shall be based on adjusted calendar year

1 2020 medicare cost reports. Long-term civil commitment rates are
2 excluded from this adjustment.

3 (73) \$39,854,000 of the general fund—state appropriation for
4 fiscal year 2024, \$39,854,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$5,402,000 of the general fund—federal
6 appropriation are provided solely to continue initiatives originally
7 funded in chapter 311, Laws of 2021 (State v. Blake decision). Of the
8 amounts provided in this subsection:

9 (a) \$22,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$22,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 authority to contract with behavioral health administrative service
13 organizations to continue the statewide recovery navigator program
14 established in RCW 71.24.115 and for related technical assistance to
15 support this implementation. This includes funding for recovery
16 navigator teams to provide community-based outreach and case
17 management services based on the law enforcement assisted diversion
18 model and for technical assistance support from the law enforcement
19 assisted diversion national support bureau.

20 (b) \$3,114,000 of the general fund—state appropriation for fiscal
21 year 2024, \$3,114,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$5,402,000 of the general fund—federal
23 appropriation are provided solely for the authority to implement
24 clubhouse services in every region of the state.

25 (c) \$7,500,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$7,500,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the authority to continue
28 the homeless outreach stabilization team program established in RCW
29 71.24.145.

30 (d) \$2,500,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$2,500,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the authority to expand
33 efforts to provide opioid use disorder medication in city, county,
34 regional, and tribal jails.

35 (e) \$1,400,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,400,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for behavioral health
38 administrative service organizations to develop regional recovery
39 navigator program plans and to establish positions focusing on

1 regional planning to improve access to and quality of regional
2 behavioral health services with a focus on integrated care.

3 (f) \$75,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the authority to contract
6 with an organization with expertise in supporting efforts to increase
7 access to and improve quality in recovery housing and recovery
8 residences. This funding shall be used to increase recovery housing
9 availability through partnership with private landlords, increase
10 accreditation of recovery residences statewide, operate a grievance
11 process for resolving challenges with recovery residences, and
12 conduct a recovery capital outcomes assessment for individuals living
13 in recovery residences.

14 (g) \$500,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the authority to provide
17 short-term housing vouchers for individuals with substance use
18 disorders.

19 (h) \$200,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the authority to convene and
22 provide staff and contracted services support to the substance use
23 recovery services advisory committee established in RCW 71.24.546.

24 (i) \$2,565,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$2,565,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for staff and contracted
27 services support for the authority to develop and implement the
28 recovery services plan established in RCW 71.24.546 and to carry out
29 other duties related to implementing chapter 311, Laws of 2021 (State
30 v. Blake decision). Within these amounts, funding is provided for the
31 authority to:

32 (A) Continue an occupational nurse consultant position within the
33 authority to provide contract oversight, accountability, performance
34 improvement activities, and to ensure medicaid managed care
35 organization plan compliance with provisions in law and contract
36 related to care transition work with local jails; and

37 (B) Continue a position within the authority to create and
38 oversee a program to initiate and support emergency department
39 programs for inducing medications for patients with opioid use

1 disorder paired with a referral to community-based outreach and case
2 management programs.

3 (74) \$811,000 of the general fund—state appropriation for fiscal
4 year 2024, \$1,622,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$526,000 of the general fund—federal
6 appropriation are provided solely for implementation of Engrossed
7 Senate Bill No. 5130 (assisted outpatient treat.). If the bill is not
8 enacted by June 30, 2023, the amounts provided in this subsection
9 shall lapse.

10 (75) \$3,000,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$3,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for a youth
13 behavioral inpatient and outpatient program with facilities in Clark
14 and Spokane counties that serves over 65 percent medicaid eligible
15 clients for co-occurring substance use and mental health disorders
16 and sexual exploitation behavioral health treatment. Funding is on a
17 one-time basis and must be used to supplement medicaid reimbursement,
18 address workforce shortages and health care inflation, and provide
19 for the maintenance and expansion of programs.

20 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

21	General Fund—State Appropriation (FY 2024)	\$4,257,000
22	General Fund—State Appropriation (FY 2025)	\$4,178,000
23	General Fund—Federal Appropriation	\$2,975,000
24	TOTAL APPROPRIATION	\$11,410,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$77,000 of the general fund—state
27 appropriation for fiscal year 2024 is provided solely for
28 implementation of Engrossed Substitute Senate Bill No. 5186
29 (contracting/discrimination). If the bill is not enacted by June 30,
30 2023, the amount provided in this subsection shall lapse.

31 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**
32 **APPEALS**

33	Worker and Community Right to Know Fund—State	
34	Appropriation	\$10,000
35	Accident Account—State Appropriation	\$27,300,000
36	Medical Aid Account—State Appropriation	\$27,295,000
37	TOTAL APPROPRIATION	\$54,605,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$650,000 of the accident account—state appropriation and
4 \$650,000 of the medical aid account—state appropriation are provided
5 solely for the board of appeals information system modernization
6 project.

7 (2) \$32,000 of the accident account—state appropriation and
8 \$32,000 of the medical aid account—state appropriation are provided
9 solely for implementation of Second Substitute Senate Bill No. 5454
10 (RN PTSD/industrial insurance). If the bill is not enacted by June
11 30, 2023, the amounts provided in this subsection shall lapse.

12 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**
13 **COMMISSION**

14	General Fund—State Appropriation (FY 2024)	\$46,590,000
15	General Fund—State Appropriation (FY 2025)	\$45,048,000
16	General Fund—Private/Local Appropriation	\$11,042,000
17	Death Investigations Account—State Appropriation	\$1,708,000
18	Municipal Criminal Justice Assistance Account—State	
19	Appropriation	\$460,000
20	Washington Auto Theft Prevention Authority Account—	
21	State Appropriation	\$7,167,000
22	Washington Internet Crimes Against Children Account—	
23	State Appropriation	\$2,270,000
24	24/7 Sobriety Account—State Appropriation	\$20,000
25	TOTAL APPROPRIATION	\$114,305,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$5,000,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$5,000,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided to the Washington association of
31 sheriffs and police chiefs solely to verify the address and residency
32 of registered sex offenders and kidnapping offenders under RCW
33 9A.44.130.

34 (2) Funding in this section is sufficient for 75 percent of the
35 costs of providing 23 statewide basic law enforcement trainings in
36 each fiscal year 2024 and fiscal year 2025. The criminal justice
37 training commission must schedule its funded classes to minimize wait

1 times throughout each fiscal year and meet statutory wait time
2 requirements. The criminal justice training commission must track and
3 report the average wait time for students at the beginning of each
4 class and provide the findings in an annual report to the legislature
5 due in December of each year. At least three classes must be held in
6 Spokane each year.

7 (3) The criminal justice training commission may not run a basic
8 law enforcement academy class of fewer than 30 students.

9 (4) \$2,270,000 of the Washington internet crimes against children
10 account—state appropriation is provided solely for the implementation
11 of chapter 84, Laws of 2015.

12 (5) \$4,000,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$4,000,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the mental health field
15 response team program administered by the Washington association of
16 sheriffs and police chiefs. The association must distribute
17 \$7,000,000 in grants to the phase one and phase two regions as
18 outlined in the settlement agreement under *Trueblood, et. al. v.*
19 *Department of Social and Health Services, et. al.*, U.S. District
20 Court-Western District, Cause No. 14-cv-01178-MJP. The association
21 must submit an annual report to the Governor and appropriate
22 committees of the legislature by September 1st of each year of the
23 biennium. The report shall include best practice recommendations on
24 law enforcement and behavioral health field response and include
25 outcome measures on all grants awarded.

26 (6) \$899,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$899,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for crisis intervention training
29 for the phase one regions as outlined in the settlement agreement
30 under *Trueblood, et. al. v. Department of Social and Health Services,*
31 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
32 MJP.

33 (7) \$1,598,000 of the death investigations account—state
34 appropriation is provided solely for the commission to provide 240
35 hours of medicolegal forensic investigation training to coroners and
36 medical examiners to meet the recommendations of the national
37 commission on forensic science for certification and accreditation.

1 (8) \$296,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of chapter 321, Laws
3 of 2021 (officer duty to intervene).

4 (9) \$30,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$30,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for additional grants to local
7 jurisdictions to investigate instances where a purchase or transfer
8 of a firearm was attempted by an individual who is prohibited from
9 owning or possessing a firearm.

10 (10) \$2,500,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$2,500,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 criminal justice training commission to provide grant funding to
14 local law enforcement agencies to support law enforcement wellness
15 programs. Of the amount provided in this subsection:

16 (a) \$1,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the commission to provide
19 grants to local law enforcement agencies for the purpose of
20 establishing officer wellness programs. Grants provided under this
21 subsection may be used for, but are not limited to building
22 resilience, injury prevention, peer support programs, physical
23 fitness, proper nutrition, stress management, suicide prevention, and
24 physical or behavioral health services. The commission must consult
25 with a representative from the Washington association of sheriffs and
26 police chiefs and a representative of the Washington state fraternal
27 order of police and the Washington council of police and sheriffs in
28 the development of the grant program.

29 (b) \$1,000,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the Washington association
32 of sheriffs and police chiefs to establish and coordinate an online
33 or mobile-based application for any Washington law enforcement
34 officer; 911 operator or dispatcher; and any other current or retired
35 employee of a Washington law enforcement agency, and their families,
36 to anonymously access on-demand wellness techniques, suicide
37 prevention, resilience, physical fitness, nutrition, and other
38 behavioral health and wellness supports.

1 (11) \$290,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$290,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for academy training for limited
4 authority Washington peace officers employed by the Washington state
5 gambling commission, Washington state liquor and cannabis board,
6 Washington state parks and recreation commission, department of
7 natural resources, and the office of the insurance commissioner.

8 (a) Up to 30 officers must be admitted to attend the basic law
9 enforcement academy and up to 30 officers must be admitted to attend
10 basic law enforcement equivalency academy.

11 (b) Allocation of the training slots amongst the agencies must be
12 based on the earliest application date to the commission. Training
13 does not need to commence within six months of employment.

14 (c) The state agencies must reimburse the commission for the
15 actual cost of training.

16 (12) \$3,789,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$3,112,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely to establish
19 and provide basic law enforcement academy classes at two new regional
20 training academies, one in Pasco and one in another location with
21 demonstrated demand. Funding in this subsection is sufficient for 75
22 percent of the costs of providing four classes per year beginning in
23 fiscal year 2024.

24 (13) \$150,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for the criminal justice training
26 commission to develop plans for increasing training capacity. The
27 planning process should include engagement with limited law
28 enforcement agencies, tribal law enforcement representatives, and
29 local law enforcement agencies and representatives. The criminal
30 justice training commission will provide recommendations to the
31 governor and the appropriate committees of the legislature in a
32 preliminary report due November 15, 2023, and in a final report due
33 September 30, 2024. The reports should include the following:

34 (a) Identifying the demand for additional basic law enforcement
35 academy courses to support law enforcement agencies and develop a
36 proposal to meet any identified training needs, including basic law
37 enforcement academy and advanced training needs;

38 (b) A plan for how to provide basic law enforcement academy
39 training to limited law enforcement officers and tribal law

1 enforcement officers, including providing additional capacity for
2 training classes. The plan should also consider alternatives for
3 distribution of the costs of the training course; and

4 (c) A plan for providing at least two basic law enforcement
5 training academy classes per year to candidates who are not yet
6 employed with a law enforcement agency. The plan should, at a
7 minimum, include the following:

8 (i) A recruitment strategy that emphasizes recruitment of diverse
9 candidates from different geographic areas of the state; diverse
10 race, ethnicity, gender, and sexual orientation; and candidates with
11 diverse backgrounds and experiences including nontraditional
12 educational programs or work experience;

13 (ii) Pathways from training to employment with a law enforcement
14 agency; and

15 (iii) Plans to address capacity for and delivery of training.

16 (14) \$165,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for the commission to convene a
18 technical advisory committee created in section 916 of this act to
19 develop legislative policy recommendations related to vehicular
20 pursuits by law enforcement.

21 NEW SECTION. **Sec. 219. FOR THE OFFICE OF INDEPENDENT**
22 **INVESTIGATIONS**

23	General Fund—State Appropriation (FY 2024)	. . . . .	\$17,035,000
24	General Fund—State Appropriation (FY 2025)	. . . . .	\$17,209,000
25	TOTAL APPROPRIATION	. . . . .	\$34,244,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$9,383,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$9,383,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for dedicated staffing at
31 regional offices to include at least regional investigator
32 supervisors, investigators, forensic investigators, family liaisons,
33 and evidence technicians.

34 (2) \$1,124,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,124,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to contract with the Washington
37 state patrol for laboratory-based testing and processing of crime
38 scene evidence collected during investigations.

1 (3) \$251,000 of the general fund—state appropriation for fiscal
 2 year 2024 and \$251,000 of the general fund—state appropriation for
 3 fiscal year 2025 are provided solely for contracted specialized
 4 training for investigators relating to death investigations in cases
 5 involving deadly force.

6 (4) \$2,257,000 of the general fund—state appropriation for fiscal
 7 year 2024 and \$2,057,000 of the general fund—state appropriation for
 8 fiscal year 2025 are provided solely for training development,
 9 additional staff training costs, crime lab processing, and contract
 10 services to include polygraphs, background checks, personnel
 11 evaluations, contracted security, and software licensing.

12 NEW SECTION. **Sec. 220.** **FOR THE DEPARTMENT OF LABOR AND**
 13 **INDUSTRIES**

14	General Fund—State Appropriation (FY 2024)	\$18,610,000
15	General Fund—State Appropriation (FY 2025)	\$22,593,000
16	General Fund—Federal Appropriation	\$11,470,000
17	Asbestos Account—State Appropriation	\$629,000
18	Electrical License Account—State Appropriation	\$64,378,000
19	Farm Labor Contractor Account—State Appropriation	\$28,000
20	Opioid Settlement Account—State Appropriation	\$250,000
21	Worker and Community Right to Know Fund—State	
22	Appropriation	\$1,138,000
23	Construction Registration Inspection Account—State	
24	Appropriation	\$30,174,000
25	Public Works Administration Account—State	
26	Appropriation	\$19,473,000
27	Manufactured Home Installation Training Account—	
28	State Appropriation	\$455,000
29	Accident Account—State Appropriation	\$418,874,000
30	Accident Account—Federal Appropriation	\$15,823,000
31	Medical Aid Account—State Appropriation	\$408,526,000
32	Medical Aid Account—Federal Appropriation	\$3,571,000
33	Plumbing Certificate Account—State Appropriation	\$3,601,000
34	Pressure Systems Safety Account—State Appropriation	\$5,031,000
35	Workforce Education Investment Account—State	
36	Appropriation	\$4,500,000
37	TOTAL APPROPRIATION	\$1,029,124,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$4,714,000 of the accident account—state appropriation and
4 \$4,711,000 of the medical aid account—state appropriation are
5 provided solely for the labor and industries workers' compensation
6 information system replacement project. This subsection is subject to
7 the conditions, limitations, and review provided in section 701 of
8 this act. The department must:

9 (a) Submit quarterly data within 30 calendar days of the end of
10 each quarter, effective July 1, 2023, on:

11 (i) The quantifiable deliverables accomplished and the amount
12 spent by each deliverable in each of the following subprojects:

- 13 (A) Business readiness;
- 14 (B) Change readiness;
- 15 (C) Commercial off the shelf procurement;
- 16 (D) Customer access;
- 17 (E) Program foundations;
- 18 (F) Independent assessment; and
- 19 (G) In total by fiscal year;

20 (ii) All of the quantifiable deliverables accomplished by
21 subprojects identified in (a)(i)(A) through (F) of this subsection
22 and in total and the associated expenditures by each deliverable by
23 fiscal month;

24 (iii) The contract full time equivalent charged by subprojects
25 identified in (a)(i)(A) through (F) of this subsection, and in total,
26 compared to the budget spending plan by month for each contracted
27 vendor and what the ensuing contract equivalent budget spending plan
28 by subprojects identified in (a)(i)(A) through (F) of this
29 subsection, and in total, assumes by fiscal month;

30 (iv) The performance metrics by subprojects identified in
31 (a)(i)(A) through (F) of this subsection, and in total, that are
32 currently used, including monthly performance data; and

33 (v) The risks identified independently by at least the quality
34 assurance vendor and the office of the chief information officer, and
35 how the project:

- 36 (A) Has mitigated each risk; and
- 37 (B) Is working to mitigate each risk, and when it will be
38 mitigated;

1 (b) Submit the report in (a) of this subsection to fiscal and
2 policy committees of the legislature; and

3 (c) Receive an additional gated project sign off by the office of
4 financial management, effective September 1, 2023. Prior to spending
5 any project funding in this subsection each quarter, there is an
6 additional gate of approval required for this project. The director
7 of financial management must agree that the project shows
8 accountability, effective and appropriate use of the funding, and
9 that risks are being mitigated to the spending and sign off on the
10 spending for the ensuing quarter.

11 (2) \$250,000 of the medical aid account—state appropriation and
12 \$250,000 of the accident account—state appropriation are provided
13 solely for the department of labor and industries safety and health
14 assessment and research for prevention program to conduct research to
15 address the high injury rates of the janitorial workforce. The
16 research must quantify the physical demands of common janitorial work
17 tasks and assess the safety and health needs of janitorial workers.
18 The research must also identify potential risk factors associated
19 with increased risk of injury in the janitorial workforce and measure
20 workload based on the strain janitorial work tasks place on janitors'
21 bodies. The department must conduct interviews with janitors and
22 their employers to collect information on risk factors, identify the
23 tools, technologies, and methodologies used to complete work, and
24 understand the safety culture and climate of the industry. The
25 department must produce annual progress reports through the year 2025
26 or until the tools are fully developed and deployed. The annual
27 progress report must be submitted to the governor and legislature by
28 December 1st of each year such report is due.

29 (3) \$258,000 of the accident account—state appropriation and
30 \$258,000 of the medical aid account—state appropriation are provided
31 solely for the department of labor and industries safety and health
32 assessment research for prevention program to conduct research to
33 prevent the types of work-related injuries that require immediate
34 hospitalization. The department will develop and maintain a tracking
35 system to identify and respond to all immediate in-patient
36 hospitalizations and will examine incidents in defined high-priority
37 areas, as determined from historical data and public priorities. The
38 research must identify and characterize hazardous situations and
39 contributing factors using epidemiological, safety-engineering, and

1 human factors/ergonomics methods. The research must also identify
2 common factors in certain types of workplace injuries that lead to
3 hospitalization. The department must submit a report to the governor
4 and appropriate legislative committees by August 30, 2023, and
5 annually thereafter, summarizing work-related immediate
6 hospitalizations and prevention opportunities, actions that employers
7 and workers can take to make workplaces safer, and ways to avoid
8 severe injuries.

9 (4) (a) \$2,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for grants to
12 promote workforce development in aerospace and aerospace related
13 supply chain industries by: Expanding the number of registered
14 apprenticeships, preapprenticeships, and aerospace-related programs;
15 and providing support for registered apprenticeships or programs in
16 aerospace and aerospace-related supply chain industries.

17 (b) Grants awarded under this section may be used for:

18 (i) Equipment upgrades or new equipment purchases for training
19 purposes;

20 (ii) New training space and lab locations to support capacity
21 needs and expansion of training to veterans and veteran spouses, and
22 underserved populations;

23 (iii) Curriculum development and instructor training for industry
24 experts;

25 (iv) Tuition assistance for degrees in engineering and high-
26 demand degrees that support the aerospace industry; and

27 (v) Funding to increase capacity and availability of child care
28 options for shift work schedules.

29 (c) An entity is eligible to receive a grant under this
30 subsection if it is a nonprofit, nongovernmental, or institution of
31 higher education that provides training opportunities, including
32 apprenticeships, preapprenticeships, preemployment training,
33 aerospace-related degree programs, or incumbent worker training to
34 prepare workers for the aerospace and aerospace-related supply chain
35 industries.

36 (d) The department may use up to 5 percent of these funds for
37 administration of these grants.

38 (5) \$1,065,000 of the construction registration inspection
39 account—state appropriation, \$57,000 of the accident account—state

1 appropriation, and \$12,000 of the medical aid account—state
2 appropriation are provided solely for the conveyance management
3 system replacement project and are subject to the conditions,
4 limitations, and review provided in section 701 of this act.

5 (6) \$250,000 of the opioid settlement account—state appropriation
6 is provided solely for the department to analyze patients who are
7 maintained on chronic opioids. The department must submit an annual
8 report of its findings to the governor and the appropriate committees
9 of the legislature no later than October 1st of each year of the
10 fiscal biennium. The report shall include analysis of patient data,
11 describing the characteristics of patients who are maintained on
12 chronic opioids and their clinical needs, and a preliminary
13 evaluation of potential interventions to improve care and reduce
14 harms in this population.

15 (7) \$1,363,000 of the medical aid account—state appropriation is
16 provided solely to improve access to medical and vocational providers
17 of the workers' compensation program by expanding the use of
18 navigators to recruit and assist providers in underserved communities
19 and by ensuring access to high quality and reliable interpreter
20 services.

21 (8) \$1,360,000 of the accident account—state appropriation and
22 \$240,000 of the medical aid account—state appropriation are provided
23 solely for the department of labor and industries, in coordination
24 with the Washington state apprenticeship training council, to
25 establish behavioral health apprenticeship programs. The behavioral
26 health apprenticeship programs shall be administered by the
27 Washington state apprenticeship training council. The amounts
28 provided in this subsection must be used to compensate behavioral
29 health providers for the incurred operating costs associated with the
30 apprenticeship program, including apprentice compensation, staff
31 support and supervision of apprentices, development of on-the-job
32 training catalogs for apprentices, and provider incentives for
33 implementing a behavioral health apprenticeship program. In awarding
34 this funding, special preference must be given to small or rural
35 behavioral health providers and those that serve higher percentages
36 of individuals from black, indigenous, and people of color
37 communities.

38 (9) \$2,908,000 of the public works administration account—state
39 appropriation is provided solely for system improvements to the

1 prevailing wage program information technology system. This project
2 is subject to the conditions, limitations, and review provided in
3 section 701 of this act.

4 (10) \$205,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$205,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to continue conducting a four-
7 year retention study of state registered apprentices as provided in
8 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
9 include the collection of data from all apprentices three months into
10 their apprenticeship to understand challenges and barriers they face
11 towards program participation. The aggregate data by trade must be
12 displayed on a publicly available dashboard. Study data must be
13 provided with apprenticeship coordinators to implement an early
14 response to connect apprentices with needed supports. The department
15 shall submit an annual report to the governor and appropriate
16 legislative committees on June 30, 2024 and June 30, 2025.

17 (11) \$4,500,000 of the workforce education investment account—
18 state appropriation is provided solely to administer a grant program
19 intended to provide wraparound support services to mitigate barriers
20 to beginning or participating in apprenticeship programs as described
21 in chapter 156, Laws of 2022. Up to five percent of the total funding
22 provided in this subsection may be used to cover administrative
23 expenses.

24 (12) \$1,963,000 of the accident account—state appropriation and
25 \$797,000 of the medical aid account—state appropriation are provided
26 solely to expand access to worker rights and safety information for
27 workers with limited English proficiency (LEP) through outreach and
28 translation of safety-related information, training, and other
29 materials. \$1,000,000 of the amount provided in this subsection is
30 provided solely for grants to community-based organizations to
31 provide workplace rights and safety outreach to underserved workers.

32 (13) \$857,000 of the accident account—state appropriation and
33 \$855,000 of the medical aid account—state appropriation are provided
34 solely for enhancements to the workers' compensation training modules
35 to include strategies on reducing long-term disability among
36 claimants.

37 (14) \$3,774,000 of the accident account—state appropriation and
38 \$890,000 of the medical aid account—state appropriation are provided
39 solely for the creation of an agriculture compliance unit within the

1 division of occupational safety and health. The compliance unit will
2 perform compliance inspections and provide bilingual outreach to
3 agricultural workers and employers.

4 (15) \$1,642,000 of the medical aid account—state appropriation is
5 provided solely to cover the overhead rent costs to increase the
6 number of labor and industry vocational specialists embedded in
7 WorkSource offices and to implement a comprehensive quality-assurance
8 team to ensure the continuous improvement of vocational services for
9 injured workers through the workers' compensation program.

10 (16) \$1,798,000 of the public works administration account—state
11 appropriation is provided solely to maintain expanded capacity to
12 investigate and enforce prevailing-wage complaints.

13 (17) \$2,500,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$2,500,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the crime
16 victims' compensation program to pay for medical exams for suspected
17 victims of domestic violence. Neither the hospital, medical facility,
18 nor victim is to pay for the cost of the medical exam. This funding
19 must not supplant existing funding for sexual assault medical exams.
20 If the cost of medical exams exceeds the funding provided in this
21 subsection, the program shall not reduce the reimbursement rates for
22 medical providers seeking reimbursement for other claimants, and
23 instead the program shall return to paying for domestic violence
24 medical exams after insurance.

25 (18) \$560,000 of the public works administration account—state
26 appropriation is provided solely to update computer applications for
27 implementation of Senate Bill No. 5088 (contractor registration).
28 This project is subject to the conditions, limitations, and review
29 provided in section 701 of this act. If the bill is not enacted by
30 June 30, 2023, the amount provided in this subsection shall lapse.

31 (19) \$84,000 of the accident account—state appropriation and
32 \$84,000 of the medical aid account—state appropriation are provided
33 solely for implementation of Senate Bill No. 5084 (self-insured
34 pensions/fund). If the bill is not enacted by June 30, 2023, the
35 amounts provided in this subsection shall lapse.

36 (20) \$226,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$240,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Senate

1 Bill No. 5070 (nonfatal strangulation). If the bill is not enacted by
2 June 30, 2023, the amounts provided in this subsection shall lapse.

3 (21) \$74,000 of the accident account—state appropriation and
4 \$13,000 of the medical aid account—state appropriation are provided
5 solely for implementation of Engrossed Substitute Senate Bill No.
6 5111 (sick leave/construction). If the bill is not enacted by June
7 30, 2023, the amounts provided in this subsection shall lapse.

8 (22) \$216,000 of the accident account—state appropriation and
9 \$37,000 of the medical aid account—state appropriation are provided
10 solely for implementation of Substitute Senate Bill No. 5156 (farm
11 internship program). If the bill is not enacted by June 30, 2023, the
12 amounts provided in this subsection shall lapse.

13 (23) \$1,470,000 of the accident account—state appropriation and
14 \$260,000 of the medical aid account—state appropriation are provided
15 solely for implementation of Engrossed Substitute Senate Bill No.
16 5217 (musculoskeletal injuries/L&I). If the bill is not enacted by
17 June 30, 2023, the amounts provided in this subsection shall lapse.

18 (24) \$4,495,000 of the accident account—state appropriation and
19 \$795,000 of the medical aid account—state appropriation are provided
20 solely for implementation of Engrossed Second Substitute Senate Bill
21 No. 5236 (hospital staffing standards). If the bill is not enacted by
22 June 30, 2023, the amounts provided in this subsection shall lapse.

23 (25) \$321,000 of the accident account—state appropriation and
24 \$57,000 of the medical aid account—state appropriation are provided
25 solely for implementation of Engrossed Substitute Senate Bill No.
26 5267 (railroad workers). If the bill is not enacted by June 30, 2023,
27 the amounts provided in this subsection shall lapse.

28 (26) \$354,000 of the public works administration account—state
29 appropriation is provided solely for implementation of Second
30 Substitute Senate Bill No. 5268 (public works procurement). If the
31 bill is not enacted by June 30, 2023, the amount provided in this
32 subsection shall lapse.

33 (27) \$367,000 of the accident account—state appropriation and
34 \$369,000 of the medical aid account—state appropriation are provided
35 solely for implementation of Second Substitute Senate Bill No. 5454
36 (RN PTSD/industrial insurance). If the bill is not enacted by June
37 30, 2023, the amounts provided in this subsection shall lapse.

38 (28) \$234,000 of the accident account—state appropriation and
39 \$41,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Engrossed Second Substitute Senate Bill
2 No. 5582 (nurse supply). If the bill is not enacted by June 30, 2023,
3 the amounts provided in this subsection shall lapse.

4 (29) \$2,888,000 of the public works administration account—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5726 (prevailing wage/public works). If
7 the bill is not enacted by June 30, 2023, the amount provided in this
8 subsection shall lapse.

9 (30) \$3,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$3,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to distribute funds to nonprofit programs providing
13 apprenticeship education and job training for general journey (01)
14 electricians to increase funding for related supplemental instruction
15 (RSI) costs. Funding shall be allocated to programs by formula based
16 on delivered RSI hours for active apprentices under chapter 49.04 RCW
17 and operating in compliance for administrative procedures. If a
18 program is partnered with a Washington community or technical college
19 to deliver the RSI, the program may apply for up to a 25 percent
20 increase in allocated funding based on the level of contracted
21 support provided by the college. Up to five percent of the total
22 funding provided in this subsection may be used to cover
23 administrative expenses.

24 (31) \$1,249,000 of the accident account—state appropriation and
25 \$507,000 of the medical aid account—state appropriation are provided
26 solely for the creation of the center for work equity research. The
27 center shall study and systematically address employer and employment
28 factors that place historically marginalized workers at increased
29 risk for work-related injuries and illnesses and social and economic
30 hardship.

31 (32) \$234,000 of the electrical license account—state
32 appropriation, \$26,000 of the construction registration inspection
33 account—state appropriation, \$26,000 of the public works
34 administration account—state appropriation, \$882,000 of the accident
35 account—state appropriation, \$467,000 of the medical aid account—
36 state appropriation, and \$26,000 of the plumbing certificate account—
37 state appropriation are provided solely for the department of labor
38 and industries for the relocation costs of field offices.

1 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 (1) The appropriations in this section are subject to the
3 following conditions and limitations:

4 (a) The department of veterans affairs shall not initiate any
5 services that will require expenditure of state general fund moneys
6 unless expressly authorized in this act or other law. The department
7 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
8 federal moneys that are unrelated to the coronavirus response and not
9 anticipated in this act as long as the federal funding does not
10 require expenditure of state moneys for the program in excess of
11 amounts anticipated in this act. If the department receives
12 unanticipated unrestricted federal moneys that are unrelated to the
13 coronavirus response, those moneys must be spent for services
14 authorized in this act or in any other legislation that provides
15 appropriation authority, and an equal amount of appropriated state
16 moneys shall lapse. Upon the lapsing of any moneys under this
17 subsection, the office of financial management shall notify the
18 legislative fiscal committees. As used in this subsection,
19 "unrestricted federal moneys" includes block grants and other funds
20 that federal law does not require to be spent on specifically defined
21 projects or matched on a formula basis by state funds.

22 (b) Each year, there is fluctuation in the revenue collected to
23 support the operation of the state veteran homes. When the department
24 has foreknowledge that revenue will decrease, such as from a loss of
25 census or from the elimination of a program, the legislature expects
26 the department to make reasonable efforts to reduce expenditures in a
27 commensurate manner and to demonstrate that it has made such efforts.
28 In response to any request by the department for general fund—state
29 appropriation to backfill a loss of revenue, the legislature shall
30 consider the department's efforts in reducing its expenditures in
31 light of known or anticipated decreases to revenues.

32 (2) HEADQUARTERS

33	General Fund—State Appropriation (FY 2024)	\$4,660,000
34	General Fund—State Appropriation (FY 2025)	\$4,793,000
35	Charitable, Educational, Penal, and Reformatory	
36	Institutions Account—State Appropriation	\$10,000
37	TOTAL APPROPRIATION	\$9,463,000

38 (3) FIELD SERVICES

39	General Fund—State Appropriation (FY 2024)	\$10,090,000
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1	General Fund—State Appropriation (FY 2025).	\$10,119,000
2	General Fund—Federal Appropriation.	\$10,323,000
3	General Fund—Private/Local Appropriation.	\$6,538,000
4	Veteran Estate Management Account—Private/Local	
5	Appropriation.	\$717,000
6	TOTAL APPROPRIATION.	\$37,787,000

7 The appropriations in this subsection are subject to the
8 following conditions and limitations:

9 (1) \$642,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$642,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Substitute
12 Senate Bill No. 5358 (veterans' services). If the bill is not enacted
13 by June 30, 2023, the amounts provided in this subsection shall
14 lapse.

15 (2) \$138,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$135,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5268 (public works procurement). If the
19 bill is not enacted by June 30, 2023, the amounts provided in this
20 subsection shall lapse.

21 (4) STATE VETERANS HOMES PROGRAM

22	General Fund—State Appropriation (FY 2024).	\$25,639,000
23	General Fund—State Appropriation (FY 2025).	\$20,199,000
24	General Fund—Federal Appropriation.	\$126,776,000
25	General Fund—Private/Local Appropriation.	\$17,184,000
26	TOTAL APPROPRIATION.	\$189,798,000

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (a) If the department receives additional unanticipated federal
30 resources that are unrelated to the coronavirus response at any point
31 during the remainder of the 2023-2025 fiscal biennium, an equal
32 amount of general fund—state must be placed in unallotted status so
33 as not to exceed the total appropriation level specified in this
34 subsection. The department may submit as part of the policy level
35 budget submittal documentation required by RCW 43.88.030 a request to
36 maintain the general fund—state resources that were unallotted as
37 required by this subsection.

1 (b) Appropriations have been adjusted in this section to reflect
 2 anticipated changes in state, federal, and local resources as a
 3 result of census changes. The department shall incorporate these
 4 adjustments in the governor's projected maintenance level budget
 5 required in RCW 43.88.030.

6 (5) CEMETERY SERVICES

7	General Fund—State Appropriation (FY 2024)	\$157,000
8	General Fund—State Appropriation (FY 2025)	\$159,000
9	General Fund—Federal Appropriation	\$1,055,000
10	TOTAL APPROPRIATION	\$1,371,000

11 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

12	General Fund—State Appropriation (FY 2024)	\$155,665,000
13	General Fund—State Appropriation (FY 2025)	\$139,979,000
14	General Fund—Federal Appropriation	\$587,783,000
15	General Fund—Private/Local Appropriation	\$191,962,000
16	Dedicated Cannabis Account—State Appropriation	
17	(FY 2024)	\$12,916,000
18	Dedicated Cannabis Account—State Appropriation	
19	(FY 2025)	\$12,981,000
20	Climate Commitment Account—State Appropriation	\$63,252,000
21	Climate Investment Account—State Appropriation	\$702,000
22	Foundational Public Health Services Account—State	
23	Appropriation	\$23,066,000
24	Hospital Data Collection Account—State Appropriation	\$592,000
25	Health Professions Account—State Appropriation	\$189,437,000
26	Aquatic Lands Enhancement Account—State	
27	Appropriation	\$642,000
28	Emergency Medical Services and Trauma Care Systems	
29	Trust Account—State Appropriation	\$10,175,000
30	Medicaid Fraud Penalty Account—State Appropriation	\$3,027,000
31	Opioid Settlement Account—State Appropriation	\$14,536,000
32	Public Health Supplemental Account—State	
33	Appropriation	\$293,000
34	Safe Drinking Water Account—State Appropriation	\$8,914,000
35	Drinking Water Assistance Account—Federal	
36	Appropriation	\$25,746,000
37	Waterworks Operator Certification Account—State	

1	Appropriation.	\$2,089,000
2	Drinking Water Assistance Administrative Account—	
3	State Appropriation.	\$2,480,000
4	Site Closure Account—State Appropriation.	\$197,000
5	Biotoxin Account—State Appropriation.	\$1,773,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$8,223,000
8	Medical Test Site Licensure Account—State	
9	Appropriation.	\$5,239,000
10	Secure Drug Take-Back Program Account—State	
11	Appropriation.	\$1,474,000
12	Youth Tobacco and Vapor Products Prevention Account—	
13	State Appropriation.	\$3,273,000
14	Public Health Supplemental Account—Private/Local	
15	Appropriation.	\$3,824,000
16	Accident Account—State Appropriation.	\$388,000
17	Medical Aid Account—State Appropriation.	\$58,000
18	Statewide 988 Behavioral Health Crisis Response Line	
19	Account—State Appropriation.	\$27,708,000
20	Coronavirus State Fiscal Recovery Fund—Federal	
21	Appropriation.	\$27,022,000
22	TOTAL APPROPRIATION.	\$1,525,416,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The department of health shall not initiate any services that
26 will require expenditure of state general fund moneys unless
27 expressly authorized in this act or other law. The department of
28 health and the state board of health shall not implement any new or
29 amended rules pertaining to primary and secondary school facilities
30 until the rules and a final cost estimate have been presented to the
31 legislature, and the legislature has formally funded implementation
32 of the rules through the omnibus appropriations act or by statute.
33 The department may seek, receive, and spend, under RCW 43.79.260
34 through 43.79.282, federal moneys not anticipated in this act as long
35 as the federal funding does not require expenditure of state moneys
36 for the program in excess of amounts anticipated in this act. If the
37 department receives unanticipated unrestricted federal moneys, those
38 moneys shall be spent for services authorized in this act or in any
39 other legislation that provides appropriation authority, and an equal

1 amount of appropriated state moneys shall lapse. Upon the lapsing of
2 any moneys under this subsection, the office of financial management
3 shall notify the legislative fiscal committees. As used in this
4 subsection, "unrestricted federal moneys" includes block grants and
5 other funds that federal law does not require to be spent on
6 specifically defined projects or matched on a formula basis by state
7 funds.

8 (2) During the 2023-2025 fiscal biennium, each person subject to
9 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
10 \$25 annually for the purposes of RCW 43.70.112, regardless of how
11 many professional licenses the person holds.

12 (3) In accordance with RCW 43.70.110 and 71.24.037, the
13 department is authorized to adopt license and certification fees in
14 fiscal years 2024 and 2025 to support the costs of the regulatory
15 program. The department's fee schedule shall have differential rates
16 for providers with proof of accreditation from organizations that the
17 department has determined to have substantially equivalent standards
18 to those of the department, including but not limited to the joint
19 commission on accreditation of health care organizations, the
20 commission on accreditation of rehabilitation facilities, and the
21 council on accreditation. To reflect the reduced costs associated
22 with regulation of accredited programs, the department's fees for
23 organizations with such proof of accreditation must reflect the lower
24 costs of licensing for these programs than for other organizations
25 which are not accredited.

26 (4) Within the amounts appropriated in this section, and in
27 accordance with RCW 70.41.100, the department shall set fees to
28 include the full costs of the performance of inspections pursuant to
29 RCW 70.41.080.

30 (5) In accordance with RCW 43.70.110 and 71.24.037, the
31 department is authorized to adopt fees for the review and approval of
32 mental health and substance use disorder treatment programs in fiscal
33 years 2024 and 2025 as necessary to support the costs of the
34 regulatory program. The department's fee schedule must have
35 differential rates for providers with proof of accreditation from
36 organizations that the department has determined to have
37 substantially equivalent standards to those of the department,
38 including but not limited to the joint commission on accreditation of
39 health care organizations, the commission on accreditation of
40 rehabilitation facilities, and the council on accreditation. To

1 reflect the reduced costs associated with regulation of accredited
2 programs, the department's fees for organizations with such proof of
3 accreditation must reflect the lower cost of licensing for these
4 programs than for other organizations which are not accredited.

5 (6) The health care authority, the health benefit exchange, the
6 department of social and health services, the department of health,
7 the department of corrections, and the department of children, youth,
8 and families shall work together within existing resources to
9 establish the health and human services enterprise coalition (the
10 coalition). The coalition, led by the health care authority, must be
11 a multi-organization collaborative that provides strategic direction
12 and federal funding guidance for projects that have cross-
13 organizational or enterprise impact, including information technology
14 projects that affect organizations within the coalition. The office
15 of the chief information officer shall maintain a statewide
16 perspective when collaborating with the coalition to ensure that
17 projects are planned for in a manner that ensures the efficient use
18 of state resources, supports the adoption of a cohesive technology
19 and data architecture, and maximizes federal financial participation.
20 The work of the coalition and any project identified as a coalition
21 project is subject to the conditions, limitations, and review
22 provided in section 701 of this act.

23 (7) Within the amounts appropriated in this section, and in
24 accordance with RCW 43.70.110 and 71.12.470, the department shall set
25 fees to include the full costs of the performance of inspections
26 pursuant to RCW 71.12.485.

27 (8) \$492,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$492,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to coordinate
30 with local health jurisdictions to establish and maintain
31 comprehensive group B programs to ensure safe drinking water. These
32 funds shall be used for implementation costs, including continued
33 development and adoption of rules, policies, and procedures;
34 technical assistance; and training.

35 (9) \$96,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$92,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for community outreach to
38 prepare culturally and linguistically appropriate hepatitis B
39 information in a digital format to be distributed to ethnic and

1 cultural leaders and organizations to share with foreign-born and
2 limited or non-English speaking community networks.

3 (10) Within amounts appropriated in this section, the Washington
4 nursing commission must hire sufficient staff to process applications
5 for nursing licenses so that the time required for processing does
6 not exceed seven days.

7 (11) \$725,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$725,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for the Washington poison center.
10 This funding is provided in addition to funding pursuant to RCW
11 69.50.540.

12 (12) \$612,000 of the general fund—state appropriation for fiscal
13 year 2024, \$612,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty
15 account—state appropriation are provided solely for the ongoing
16 operations and maintenance of the prescription monitoring program
17 maintained by the department.

18 (13) \$2,265,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,265,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for:

21 (a) Staffing by the department, the department of veterans
22 affairs, and the department of corrections to expand statewide
23 suicide prevention efforts, which efforts include suicide prevention
24 efforts for military service members and veterans and incarcerated
25 persons;

26 (b) A suicide prevention public awareness campaign to provide
27 education regarding the signs of suicide, interventions, and
28 resources for support;

29 (c) Staffing for call centers to support the increased volume of
30 calls to suicide hotlines;

31 (d) Training for first responders to identify and respond to
32 individuals experiencing suicidal ideation;

33 (e) Support for tribal suicide prevention efforts;

34 (f) Strengthening behavioral health and suicide prevention
35 efforts in the agricultural sector;

36 (g) Support for the three priority areas of the governor's
37 challenge regarding identifying suicide risk among service members
38 and their families, increasing the awareness of resources available

1 to service members and their families, and lethal means safety
2 planning;

3 (h) Training for community health workers to include culturally
4 informed training for suicide prevention;

5 (i) Coordination with the office of the superintendent of public
6 instruction; and

7 (j) Support for the suicide prevention initiative housed in the
8 University of Washington.

9 (14) \$1,500,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,500,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the fruit
12 and vegetable incentive program.

13 (15) \$627,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$627,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to implement the recommendations
16 from the community health workers task force to provide statewide
17 leadership, training, and integration of community health workers
18 with insurers, health care providers, and public health systems.

19 (16) \$3,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$3,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 Washington nursing commission to manage a grant process to
23 incentivize nurses to supervise nursing students in health care
24 settings. The goal of the grant program is to create more clinical
25 placements for nursing students to complete required clinical hours
26 to earn their nursing degree and related licensure.

27 (17) \$1,490,000 of the health professional services account—state
28 appropriation is provided solely for the Washington nursing
29 commission to continue to implement virtual nursing assistant
30 training and testing modalities, create an apprenticeship pathway
31 into nursing for nursing assistants, implement rule changes to
32 support a career path for nursing assistants, and collaborate with
33 the workforce training and educational coordinating board on a pilot
34 project to transform the culture and practice in long term care
35 settings. The goal of these activities is to expand the nursing
36 workforce for long term care settings.

37 (18) \$186,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$186,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to test for

1 lead in child care facilities to prevent child lead exposure and to
2 research, identify, and connect facilities to financial resources
3 available for remediation costs.

4 (19) \$814,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$814,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to provide
7 grants to support school-based health centers and behavioral health
8 services.

9 (20) \$1,300,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,300,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to coordinate and lead a multi-agency approach to youth
13 suicide prevention and intervention.

14 (21) \$486,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$85,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for maintenance of the community
17 health worker platform and continued implementation of the community
18 health worker trainings in the pediatric setting for children with
19 behavioral health needs.

20 (22) (a) \$1,390,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,378,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the child
23 profile health promotion notification system and is subject to the
24 conditions, limitations, and review requirements of section 701 of
25 this act.

26 (b) Pursuant to the department's recommendation in its December
27 2022 report, which reviewed options for a new fee structure, the
28 department must identify and implement a new fee structure for
29 ongoing support of the child profile health promotion notification
30 system. A report identifying the new fee structure and implementation
31 plan is due to the legislature by April 1, 2024.

32 (23) (a) \$10,000,000 of the climate commitment account—state
33 appropriation is provided solely to support and administer a
34 workplace health and safety program for workers who are affected by
35 climate impacts, including but not limited to, extreme heat and cold,
36 wildfire smoke, drought and flooding. This program will focus on
37 workplace health and safety for farmworkers, construction workers,
38 and other workers who face the most risk from climate-related
39 impacts. This amount shall be limited to supporting vulnerable

1 populations in overburdened communities under the climate commitment
2 act as defined in RCW 70A.65.010. Funding shall be provided for:

3 (i) Pass through grants to community-based organizations, tribal
4 governments, and tribal organizations to support workplace health and
5 safety for workers who are burdened by the intersection of their work
6 and climate impacts; and

7 (ii) Procurement and distribution of equipment and resources for
8 workers who are burdened by the intersection of their work and
9 climate impacts directly by the department of health, or through
10 pass-through grants to community-based organizations, tribal
11 governments, and tribal organizations. Equipment and resources may
12 include but are not limited to: Personal protective equipment, other
13 protective or safety clothing for cold and heat, air purifiers for
14 the workplace or worker housing, protection from ticks and
15 mosquitoes, and heating and cooling devices.

16 (b) The department of health, in consultation with the
17 environmental justice council, community groups, and the department
18 of labor and industries, shall evaluate mechanisms to provide workers
19 with financial assistance to cover lost wages or other financial
20 hardships caused by extreme weather events and climate threats;

21 (c) No more than five percent of this funding may be used to
22 administer this grant program.

23 (24) \$17,752,000 of the general fund—state appropriation for
24 fiscal year 2024 is provided solely to sustain information technology
25 infrastructure, tools, and solutions developed to respond to the
26 COVID-19 pandemic. The department shall submit a plan to the office
27 of financial management by September 15, 2023, that identifies a new
28 funding strategy to maintain these information technology investments
29 within the department's existing state, local, and federal funding.
30 Of this amount, sufficient funding is provided for the department to
31 create an implementation plan for real-time bed capacity and tracking
32 for hospitals and skilled nursing facilities, excluding behavioral
33 health hospitals and facilities. The department will provide the
34 implementation plan and estimated cost for an information technology
35 system and implementation costs to the office of financial management
36 by September 15, 2023, for the bed capacity and tracking tool.

37 (25) \$20,000,000 of the coronavirus state fiscal recovery fund—
38 federal appropriation is provided solely to support COVID-19 public
39 health and response activities. The department must continue to
40 distribute COVID-19 testing supplies to agricultural workers and

1 tribal governments. The department must submit a spending plan to the
2 office of financial management for approval. These funds may only be
3 allocated and expended after approval of the spending plan.

4 (26) \$7,407,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$7,603,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for grants to
7 providers of abortion care that participate in the department's
8 sexual and reproductive health program. Of the amounts provided in
9 this subsection:

10 (a) \$2,739,000 of the general fund—state appropriation for each
11 fiscal year is provided solely for reimbursement of abortion services
12 to providers of abortion care.

13 (b) \$368,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$364,000 of the general fund—state appropriation for
15 fiscal year 2025 are solely provided for outreach, patient
16 navigation, and staffing at the department.

17 (c) \$4,100,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$4,300,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for workforce recruitment,
20 retention, and provider training.

21 (d) \$200,000 of the general fund—state appropriation for each
22 fiscal year is solely provided for grants to providers of abortion
23 care that participate in the department's sexual and reproductive
24 health program for security investments.

25 (27) \$3,768,000 of the opioid abatement settlement account—state
26 appropriation is provided solely for the department to provide
27 naloxone, safe usage supplies, and other harm reduction supplies to
28 existing harm reduction programs and stabilization and support
29 programs.

30 (28) \$2,692,000 of the opioid abatement settlement account—state
31 appropriation is provided solely for the department to provide
32 supports to pregnant and parenting families, and families with
33 children, including:

34 (a) Coordinating a pregnant, parenting, and families with
35 children support work group;

36 (b) Coordinating activities through the work group, including a
37 gap analysis to assess services and outcomes by community;

38 (c) Contracting with hospitals to address methods of providing
39 substance use disorder care at birth; and

1 (d) Providing housing supports to parenting families with
2 children.

3 (29) \$6,730,000 of the opioid abatement settlement account—state
4 appropriation is provided solely for the department to establish
5 health engagement hubs to provide services to people who use drugs,
6 including physical and mental health care, social services, care
7 coordination, and connections to community supports.

8 (30) \$1,346,000 of the opioid abatement settlement account—state
9 appropriation is provided solely for the department to create an
10 overdose data dashboard and develop a state opioid and overdose
11 response plan (SOORP) and a data collection, evaluation, and usage
12 plan to monitor and improve SOORP implementation.

13 (31) \$9,156,000 of the climate commitment account—state
14 appropriation is provided solely for the department to implement the
15 healthy environment for all act, including: Developing an
16 environmental health disparities map, providing staffing support to
17 the environmental justice council, and implementing a community
18 engagement plan.

19 (32) \$952,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$683,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Second
22 Substitute Senate Bill No. 5263 (psilocybin). If the bill is not
23 enacted by June 30, 2023, the amounts provided in this subsection
24 shall lapse.

25 (33) \$65,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Engrossed
27 Substitute Senate Bill No. 5179 (death with dignity act). If the bill
28 is not enacted by June 30, 2023, the amount provided in this
29 subsection shall lapse.

30 (34) \$20,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$68,000 of the general fund—private/local appropriation
32 are provided solely for implementation of Engrossed Substitute Senate
33 Bill No. 5716 (DOH validation surveys). If the bill is not enacted by
34 June 30, 2023, the amounts provided in this subsection shall lapse.

35 (35) \$604,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$552,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5582 (nurse supply). If the bill is

1 not enacted by June 30, 2023, the amounts provided in this subsection
2 shall lapse.

3 (36) \$95,000 of the health professions account—state
4 appropriation is provided solely for implementation of Substitute
5 Senate Bill No. 5389 (optometry). If the bill is not enacted by June
6 30, 2023, the amount provided in this subsection shall lapse.

7 (37) \$1,205,000 of the health professions account—state
8 appropriation is provided solely for implementation of Substitute
9 Senate Bill No. 5499 (multistate nurse licensure). If the bill is not
10 enacted by June 30, 2023, the amount provided in this subsection
11 shall lapse.

12 (38) \$30,000 of the general fund state—appropriation for fiscal
13 year 2024, \$25,000 of the general fund—state appropriation for fiscal
14 year 2025, and \$52,000 of the health professions account—state
15 appropriation are provided solely for implementation of Substitute
16 Senate Bill No. 5547 (nursing pool transparency). If the bill is not
17 enacted by June 30, 2023, the amounts provided in this subsection
18 shall lapse.

19 (39) \$32,000 of the general fund—private/local appropriation is
20 provided solely for implementation of Substitute Senate Bill No. 5569
21 (kidney disease centers). If the bill is not enacted by June 30,
22 2023, the amount provided in this subsection shall lapse.

23 (40) \$446,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$441,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Substitute
26 Senate Bill No. 5453 (female genital mutilation). If the bill is not
27 enacted by June 30, 2023, the amounts provided in this subsection
28 shall lapse.

29 (41) \$242,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for implementation of Substitute Senate
31 Bill No. 5094 (water system plans/climate). If the bill is not
32 enacted by June 30, 2023, the amount provided in this subsection
33 shall lapse.

34 (42) \$466,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$487,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5278 (home care aide
38 certification). If the bill is not enacted by June 30, 2023, the
39 amounts provided in this subsection shall lapse.

1 (43) \$1,000,000 of the health professions account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
4 If the bill is not enacted by June 30, 2023, the amount provided in
5 this subsection shall lapse.

6 (44) \$131,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$91,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Substitute
9 Senate Bill No. 5523 (forensic pathologist). If the bill is not
10 enacted by June 30, 2023, the amounts provided in this subsection
11 shall lapse.

12 (45) \$36,000 of the general fund—private/local appropriation is
13 provided solely for implementation of Engrossed Substitute Senate
14 Bill No. 5515 (child abuse and neglect). If the bill is not enacted
15 by June 30, 2023, the amounts provided in this subsection shall
16 lapse.

17 (46) \$339,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$694,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Second
20 Substitute Senate Bill No. 5555 (certified peer specialists). If the
21 bill is not enacted by June 30, 2023, the amounts provided in this
22 subsection shall lapse.

23 (47) \$198,000 of the general fund—private/local appropriation is
24 provided solely for implementation of Second Substitute Senate Bill
25 No. 5120 (crisis relief centers). If the bill is not enacted by June
26 30, 2023, the amount provided in this subsection shall lapse.

27 (48) \$125,000 of the general fund—state appropriation for fiscal
28 year 2024, \$207,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$133,000 of the health professions account—
30 state appropriation are provided solely for implementation of
31 Substitute Senate Bill No. 5189 (behavioral health support). If the
32 bill is not enacted by June 30, 2023, the amounts provided in this
33 subsection shall lapse.

34 (49) \$150,000 of general fund—state appropriation for fiscal year
35 2024 and \$150,000 of the general fund—state appropriation for fiscal
36 year 2025 are provided solely for the department of health to provide
37 grants to federally qualified health centers (FQHCs) for the purchase
38 of long-acting reversible contraceptives (LARCs). For LARCs purchased
39 with the funding provided in this subsection, FQHCs shall provide

1 patients with LARCs the same day they are seeking that family
2 planning option.

3 (a) The department shall develop criteria for how the grant
4 dollars will be distributed, including that FQHCs are required to
5 participate in contraceptive training related to patient-centered
6 care, shared decision making, and reproductive bias and coercion.

7 (b) The department shall survey the FQHCs participating in the
8 grant program regarding the use of LARCs by their patients, as
9 compared to the two years prior to participation in the grant
10 program, and report the results of the survey to the appropriate
11 committees of the legislature by December 1, 2025.

12 (50) \$63,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for the department to utilize materials
14 from the "count the kicks" program in designing, preparing, and
15 making available online written materials to inform health care
16 providers and staff of evidence-based research and practices that
17 reduce the incident of stillbirth, by December 31, 2023.

18 (51) \$351,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$624,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the Snohomish county health
21 department to convene a leadership planning group that will:

22 (a) Conduct a landscape analysis of current sexually transmitted
23 infection, postexposure prophylaxis, preexposure prophylaxis, and
24 hepatitis B virus services and identify treatment improvements for
25 HIV preexposure prophylaxis;

26 (b) Establish sexually transmitted infection clinical services at
27 the Snohomish county health department and identify opportunities to
28 expand sexual health services provided outside of clinical settings;

29 (c) Conduct research on opportunities to expand jail-based sexual
30 health services;

31 (d) Establish an epidemiology and technical team;

32 (e) Expand field-based treatment for syphilis; and

33 (f) Establish an in-house comprehensive, culturally responsive
34 sexual health clinic at the Snohomish county health department.

35 (52) \$2,500,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$2,500,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for tobacco,
38 vapor product, and nicotine control, cessation, treatment, and
39 prevention, and other substance use prevention and education, with an

1 emphasis on community-based strategies. These strategies must include
2 programs that consider the disparate impacts of nicotine addiction on
3 specific populations, including youth and racial or other
4 disparities.

5 (53) \$47,000 of the general fund—private/local appropriation and
6 \$13,000 of the health professions account—state appropriation are
7 provided solely for implementation of Engrossed Second Substitute
8 Senate Bill No. 5536 (controlled substances). If the bill is not
9 enacted by June 30, 2023, the amounts provided in this subsection
10 shall lapse.

11 (54) \$7,355,000 of the general fund—state appropriation for
12 fiscal year 2025 and \$7,022,000 of the coronavirus state fiscal
13 recovery—federal appropriation are provided solely for operation of
14 the statewide medical logistics center. Within these amounts, the
15 department must coordinate with the department of social and health
16 services to develop processes that will minimize the disposal and
17 destruction of personal protective equipment and for interagency
18 distribution of personal protective equipment.

19 (55) \$5,496,000 of the climate commitment account—state
20 appropriation is provided solely for the department to provide grants
21 to school districts making updates to existing heating, venting, and
22 air conditioning systems using small district modernization grants.

23 (56) \$634,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$350,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the master person index and
26 are subject to the conditions, limitations, and review requirements
27 of section 701 of this act.

28 (57) \$38,600,000 of the climate commitment account—state
29 appropriation is provided solely for the department to develop a
30 grant program to fund projects that benefit overburdened communities
31 as defined in RCW 70A.02.010(11). Of the amount provided in this
32 subsection:

33 (a) \$6,000,000 of the climate commitment account—state
34 appropriation is provided solely for fiscal year 2024 for the
35 department and the environmental justice council created in RCW
36 70A.02.110 to engage in a participatory budgeting process with five
37 overburdened communities, as identified by the department, to develop
38 a process to select and fund projects that mitigate the
39 disproportional impacts of climate change on overburdened

1 communities. The process must allow for full community engagement and
2 develop criteria for eligible entities and projects and establish
3 priorities to achieve the greatest gain for decarbonization and
4 resiliency. A report of the outcomes of the participatory budgeting
5 process detailing its recommendations for funding as well as future
6 improvements to the participatory budgeting process must be provided
7 to the appropriate committees of the legislature by December 31,
8 2023.

9 (b) \$32,600,000 of the climate commitment account—state
10 appropriation is provided solely for fiscal year 2025 for the
11 department to provide grants that benefit overburdened communities.
12 The department must submit to the governor and the legislature a
13 ranked list of projects consistent with the recommendations developed
14 in (a) of this subsection. The department shall not sign contracts or
15 otherwise financially obligate funds under this section until the
16 legislature has approved a specific list of projects.

17 (58) \$5,430,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$5,326,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 department to maintain the current level of credentialing staff
21 through the study on fees by Results WA.

22 (59) \$280,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$280,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to contract
25 with the central nursing resource center established in RCW 18.79.202
26 to facilitate communication between nursing education programs and
27 health care facilities that offer clinical placements for the purpose
28 of increasing clinical education and practice experiences for nursing
29 students. The department shall contract with the central nursing
30 resource center to:

31 (a) Gather data to assess current clinical placement practices,
32 opportunities, and needs;

33 (b) Identify all approved nursing education programs and health
34 care facilities that offer clinical placement opportunities in the
35 state;

36 (c) Convene and facilitate quarterly stakeholder meetings between
37 representatives from approved nursing education programs and health
38 care facilities that offer clinical placement opportunities, and
39 other relevant stakeholders, in order to:

1 (i) Connect representatives by region;
2 (ii) Facilitate discussions between representatives, by region,
3 to determine:
4 (A) Clinical placement barriers;
5 (B) The number and types of clinical placement opportunities
6 needed; and
7 (C) The number and types of clinical placement opportunities
8 available; and
9 (iii) Develop strategies to resolve clinical placement barriers;
10 (d) Provide a digital message board and communication platform
11 representatives can use to maintain ongoing communication and
12 clinical placement needs and opportunities;
13 (e) Identify other policy options and recommendations to help
14 increase the number of clinical placement opportunities, if possible;
15 and
16 (f) Submit a report of findings, progress, and recommendations to
17 the governor and appropriate committees of the legislature by
18 December 1, 2025.

19 (60) \$23,066,000 of the foundational public health services
20 account—state appropriation is provided solely for the department to
21 maintain the RAINIER (reporting array for incident, noninfectious and
22 infectious event response) suite, RHINO (rapid health information
23 network) program, WAIIS (Washington immunization information system)
24 system, and data exchange services.

25 (61) \$375,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$375,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department of health to
28 contract with an organization located in Thurston county that
29 dedicates itself to the promotion of education, holistic health, and
30 trauma healing in the African American community to provide
31 behavioral health education, mental wellness training, evidence based
32 health programs, events, and conferences to individuals, youth/
33 adults, parents/parent partners, and families, that have suffered
34 from generational and systemic racism. In conducting this work, the
35 organization will engage diverse individuals in racial healing and
36 reparative justice in the field of mental wellness. The organization
37 will also prioritize mental health equity and reparative justice in
38 their work to eradicate health disparities that African American
39 communities have faced due to generational racism.

1 (62) \$50,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the office of radiation protection
3 to conduct a review of the state's readiness for licensing fusion
4 energy projects. Fusion is a rapidly advancing clean energy
5 technology, and in order for Washington to be poised to become a
6 world leader in fusion energy research and deployment, the
7 department, in consultation with relevant state-level regulatory
8 agencies, must review, provide recommendations, and costs estimates
9 for the necessary staffing and technical resources to fulfill the
10 state's registration, inspection, and licensure obligations. The
11 department must report its findings and any recommendations to the
12 governor and appropriate legislative committees by December 1, 2023.

13 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

14 The health care authority, the health benefit exchange, the
15 department of social and health services, the department of health,
16 the department of corrections, and the department of children, youth,
17 and families shall work together within existing resources to
18 establish the health and human services enterprise coalition (the
19 coalition). The coalition, led by the health care authority, must be
20 a multiorganization collaborative that provides strategic direction
21 and federal funding guidance for projects that have cross-
22 organizational or enterprise impact, including information technology
23 projects that affect organizations within the coalition. The office
24 of the chief information officer shall maintain a statewide
25 perspective when collaborating with the coalition to ensure that the
26 development of projects identified in this report are planned for in
27 a manner that ensures the efficient use of state resources and
28 maximizes federal financial participation. The work of the coalition
29 and any project identified as a coalition project is subject to the
30 conditions, limitations, and review provided in section 701 of this
31 act.

32 (1) ADMINISTRATION AND SUPPORT SERVICES

33	General Fund—State Appropriation (FY 2024)	\$94,928,000
34	General Fund—State Appropriation (FY 2025)	\$94,144,000
35	General Fund—Federal Appropriation	\$400,000
36	TOTAL APPROPRIATION	\$189,472,000

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

1 (a) \$819,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$58,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to acquire and implement a
4 sentencing calculation module for the offender management network
5 information system and is subject to the conditions, limitations, and
6 review requirements of section 701 of this act. This project must use
7 one discrete organizational index across all department of
8 corrections programs. Implementation of this sentencing calculation
9 module must result in a reduction of tolling staff within six months
10 of the project implementation date and the department must report
11 this result. In addition, the report must include the budgeted and
12 actual tolling staffing levels by fiscal month beginning with fiscal
13 year 2023 and the count of tolling staff reduced by fiscal month from
14 date of implementation through six months post implementation. The
15 report must be submitted to the senate ways and means and house
16 appropriations committees within 30 calendar days after six months
17 post implementation.

18 (b) \$932,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$434,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the amend collaboration and
21 training statewide program administration team.

22 (c) \$2,056,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$2,056,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for reentry investments to
25 include reentry and discharge services. The staffing and resources
26 must provide expanded reentry and discharge services to include, but
27 not limited to, transition services, preemployment testing, enhanced
28 discharge planning, housing voucher assistance, cognitive behavioral
29 interventions, educational programming, and community partnership
30 programs.

31 (d) \$1,000 of the general fund—state appropriation for fiscal
32 year 2024 is for implementation of Substitute Senate Bill No. 5025
33 (DOC technology systems).

34 (e) \$127,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for chapter 160, Laws of 2022 (body
36 scanners).

37 (2) CORRECTIONAL OPERATIONS

38	General Fund—State Appropriation (FY 2024)	\$727,288,000
39	General Fund—State Appropriation (FY 2025)	\$736,024,000

1	General Fund—Federal Appropriation.	\$4,326,000
2	General Fund—Private/Local Appropriation.	\$334,000
3	Washington Auto Theft Prevention Authority Account—	
4	State Appropriation.	\$4,837,000
5	TOTAL APPROPRIATION.	\$1,472,809,000

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The department may contract for local jail beds statewide to
9 the extent that it is at no net cost to the department. The
10 department shall calculate and report the average cost per offender
11 per day, inclusive of all services, on an annual basis for a facility
12 that is representative of average medium or lower offender costs. The
13 department shall not pay a rate greater than \$85 per day per offender
14 excluding the costs of department of corrections provided services,
15 including evidence-based substance abuse programming, dedicated
16 department of corrections classification staff on-site for
17 individualized case management, transportation of offenders to and
18 from department of corrections facilities, and gender responsive
19 training for jail staff. The capacity provided at local correctional
20 facilities must be for offenders whom the department of corrections
21 defines as close medium or lower security offenders. Programming
22 provided for offenders held in local jurisdictions is included in the
23 rate, and details regarding the type and amount of programming, and
24 any conditions regarding transferring offenders must be negotiated
25 with the department as part of any contract. Local jurisdictions must
26 provide health care to offenders that meets standards set by the
27 department. The local jail must provide all medical care including
28 unexpected emergent care. The department must utilize a screening
29 process to ensure that offenders with existing extraordinary medical/
30 mental health needs are not transferred to local jail facilities. If
31 extraordinary medical conditions develop for an inmate while at a
32 jail facility, the jail may transfer the offender back to the
33 department, subject to terms of the negotiated agreement. Health care
34 costs incurred prior to transfer are the responsibility of the jail.

35 (b) \$671,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$671,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department to maintain
38 the facility, property, and assets at the institution formerly known
39 as the maple lane school in Rochester.

1 (c) \$1,713,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$146,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to acquire and implement a
4 sentencing calculation module for the offender management network
5 information system and is subject to the conditions, limitations, and
6 review requirements of section 701 of this act. This project must use
7 one discrete organizational index across all department of
8 corrections programs. Implementation of this sentencing calculation
9 module must result in a reduction of tolling staff within six months
10 of the project implementation date and the department must report
11 this result. In addition, the report must include the budgeted and
12 actual tolling staffing levels by fiscal month beginning with fiscal
13 year 2023 and the count of tolling staff reduced by fiscal month from
14 date of implementation through six months post implementation. The
15 report must be submitted to the senate ways and means and house
16 appropriations committees within 30 calendar days after six months
17 post implementation.

18 (d) Within the amounts appropriated in this subsection, the
19 department must cover the costs to provide a minimally processed
20 carbohydrate diet to include two protein meals a day for those
21 incarcerated individuals diagnosed with diabetes.

22 (e) \$579,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$2,058,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the amend collaboration and
25 training program.

26 (f) \$1,294,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$1,294,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for reentry investments to
29 include reentry and discharge services. The staffing and resources
30 must provide expanded reentry and discharge services to include, but
31 not limited to, transition services, preemployment testing, enhanced
32 discharge planning, housing voucher assistance, cognitive behavioral
33 interventions, educational programming, and community partnership
34 programs.

35 (g) \$250,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Senate Bill No.
37 5131 (commissary funds). If the bill is not enacted by June 30, 2023,
38 the amount provided in this subsection shall lapse.

1 (h) \$1,839,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,839,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5134 (reentry services & supports) to
5 increase gate money from \$40 to \$300 at release. If the bill is not
6 enacted by June 30, 2023, the amounts provided in this subsection
7 shall lapse.

8 (i) \$2,871,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for chapter 160, Laws of 2022 (body
10 scanners).

11 (j) \$586,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$576,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a planning and development
14 manager and an executive secretary in the women's prison division.

15 (3) COMMUNITY SUPERVISION

16	General Fund—State Appropriation (FY 2024).	\$242,022,000
17	General Fund—State Appropriation (FY 2025).	\$251,237,000
18	General Fund—Federal Appropriation.	\$4,142,000
19	TOTAL APPROPRIATION.	\$497,401,000

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) The department of corrections shall contract with local and
23 tribal governments for jail capacity to house offenders who violate
24 the terms of their community supervision. A contract rate increase
25 may not exceed five percent each year. The department may negotiate
26 to include medical care of offenders in the contract rate if medical
27 payments conform to the department's offender health plan and
28 pharmacy formulary, and all off-site medical expenses are preapproved
29 by department utilization management staff. If medical care of
30 offender is included in the contract rate, the contract rate may
31 exceed five percent to include the cost of that service.

32 (b) The department shall engage in ongoing mitigation strategies
33 to reduce the costs associated with community supervision violators,
34 including improvements in data collection and reporting and
35 alternatives to short-term confinement for low-level violators.

36 (c) \$1,233,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$88,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to acquire and implement a

1 sentencing calculation module for the offender management network
2 information system and is subject to the conditions, limitations, and
3 review requirements of section 701 of this act. This project must use
4 one discrete organizational index across all department of
5 corrections programs. Implementation of this sentencing calculation
6 module must result in a reduction of tolling staff within six months
7 of the project implementation date and the department must report
8 this result. In addition, the report must include the budgeted and
9 actual tolling staffing levels by fiscal month beginning with fiscal
10 year 2023 and the count of tolling staff reduced by fiscal month from
11 date of implementation through six months post implementation. The
12 report must be submitted to the senate ways and means and house
13 appropriations committees within 30 calendar days after six months
14 post implementation.

15 (d) \$110,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the amend collaboration and training
17 program.

18 (e) \$1,409,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,386,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for staffing and operational
21 costs to operate the Bellingham reentry center as a state-run
22 facility.

23 (f) \$1,320,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,320,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for staffing and operational
26 costs to operate the Helen B. Ratcliff reentry center as a state-run
27 facility.

28 (g) \$18,813,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$19,027,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for reentry
31 investments to include reentry and discharge services. The staffing
32 and resources must provide expanded reentry and discharge services to
33 include, but not limited to, transition services, preemployment
34 testing, enhanced discharge planning, housing voucher assistance,
35 cognitive behavioral interventions, educational programming, and
36 community partnership programs.

37 (4) CORRECTIONAL INDUSTRIES

38	General Fund—State Appropriation (FY 2024)	\$9,136,000
39	General Fund—State Appropriation (FY 2025)	\$9,334,000

1	TOTAL APPROPRIATION.	\$18,470,000
2	(5) INTERAGENCY PAYMENTS	
3	General Fund—State Appropriation (FY 2024).	\$59,920,000
4	General Fund—State Appropriation (FY 2025).	\$58,395,000
5	TOTAL APPROPRIATION.	\$118,315,000

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) \$21,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$21,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Second
11 Substitute Senate Bill No. 5134 (reentry services & supports). If the
12 bill is not enacted by June 30, 2023, the amounts provided in this
13 subsection shall lapse.

14 (b) \$19,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$19,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Second
17 Substitute Senate Bill No. 5502 (sub. use disorder treatment). If the
18 bill is not enacted by June 30, 2023, the amounts provided in this
19 subsection shall lapse.

20 (c) \$36,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for chapter 160, Laws of 2022 (body
22 scanners).

23	(6) OFFENDER CHANGE	
24	General Fund—State Appropriation (FY 2024).	\$84,502,000
25	General Fund—State Appropriation (FY 2025).	\$85,460,000
26	General Fund—Federal Appropriation.	\$1,436,000
27	TOTAL APPROPRIATION.	\$171,398,000

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) The department of corrections shall use funds appropriated in
31 this subsection (6) for programming for incarcerated individuals. The
32 department shall develop and implement a written comprehensive plan
33 for programming for incarcerated individuals that prioritizes
34 programs which follow the risk-needs-responsivity model, are
35 evidence-based, and have measurable outcomes. The department is
36 authorized to discontinue ineffective programs and to repurpose
37 underspent funds according to the priorities in the written plan.

1 (b) The department of corrections shall collaborate with the
2 state health care authority to explore ways to utilize federal
3 medicaid funds as a match to fund residential substance use disorder
4 treatment-based alternative beds under RCW 9.94A.664 under the drug
5 offender sentencing alternative program and residential substance use
6 disorder treatment beds that serve individuals on community custody.

7 (c) Within existing resources, the department of corrections may
8 provide reentry support items such as disposable cell phones, prepaid
9 phone cards, hygiene kits, housing vouchers, and release medications
10 associated with individuals resentenced or ordered released from
11 confinement as a result of policies or court decisions including, but
12 not limited to, the *State v. Blake* decision.

13 (d) \$11,454,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$11,454,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for expanded
16 reentry investments to include, but not be limited to, transition
17 services, preemployment testing, enhanced discharge planning, housing
18 voucher assistance, cognitive behavioral interventions, educational
19 programming, and community partnership programs.

20 (e) \$1,186,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,129,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Second
23 Substitute Senate Bill No. 5134 (reentry services & supports) and
24 provides funding for dedicated discharge planning staff. If the bill
25 is not enacted by June 30, 2023, the amounts provided in this
26 subsection shall lapse.

27 (f) \$1,177,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,154,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Substitute Senate Bill No. 5502 (sub. use disorder treatment) for
31 dedicated staffing for substance use disorder assessments and for
32 coordinated treatment care in the community at release. If the bill
33 is not enacted by June 30, 2023, the amounts provided in this
34 subsection shall lapse.

35 (g) \$150,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a grant to a nonprofit
38 organization to assist fathers transitioning from incarceration to
39 community and family reunification. The grant recipient must have

1 experience contracting with the department of corrections to support
2 incarcerated individual betterment projects and contracting with the
3 department of social and health services to provide access and
4 visitation services.

5 (h) \$424,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for chapter 160, Laws of 2022 (body
7 scanners).

8 (7) HEALTH CARE SERVICES

9	General Fund—State Appropriation (FY 2024).	\$238,287,000
10	General Fund—State Appropriation (FY 2025).	\$242,506,000
11	General Fund—Federal Appropriation.	\$3,084,000
12	TOTAL APPROPRIATION.	\$483,877,000

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) The state prison medical facilities may use funds
16 appropriated in this subsection to purchase goods, supplies, and
17 services through hospital or other group purchasing organizations
18 when it is cost effective to do so.

19 (b) \$73,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$387,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the amend collaboration and
22 training program.

23 (c) \$1,236,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,236,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for reentry investments to
26 include reentry and discharge services. The staffing and resources
27 must provide expanded reentry and discharge services to include, but
28 not limited to, transition services, enhanced health care discharge
29 planning, case management, and evaluation of physical health and
30 behavioral health.

31 (d) \$13,605,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$13,605,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for medical
34 staffing in prisons for patient centered care and behavioral health
35 care. Funding must be used to increase access to care, addiction
36 care, and expanded screening of individuals in prison facilities to
37 include chronic illnesses, infectious disease, diabetes, heart
38 disease, serious mental health, and behavioral health services.

(e) \$1,612,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for chapter 160, Laws of 2022 (body scanners).

(f) \$1,115,000 of the general fund—state appropriation for fiscal year 2024 and \$1,115,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for an electronic health records system solution and is subject to the conditions, limitations, and review requirements of section 701 of this act and must be in compliance with the statewide electronic health records plan that must be approved by the office of financial management and the technology services board.

NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

General Fund—State Appropriation (FY 2024)	\$6,877,000
General Fund—State Appropriation (FY 2025)	\$7,209,000
General Fund—Federal Appropriation	\$25,672,000
General Fund—Private/Local Appropriation	\$61,000
TOTAL APPROPRIATION	\$39,819,000

The appropriations in this subsection are subject to the following conditions and limitations:

(1) \$201,000 of the general fund—state appropriation for fiscal year 2024 and \$201,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the continuation of statewide services for blind or low vision youth under the age of 14.

(2) \$184,000 of the general fund—state appropriation for fiscal year 2024 and \$367,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the independent living program.

NEW SECTION. Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund—State Appropriation (FY 2024)	\$16,445,000
General Fund—State Appropriation (FY 2025)	\$26,086,000
General Fund—Federal Appropriation	\$216,212,000
General Fund—Private/Local Appropriation	\$38,366,000
Unemployment Compensation Administration Account— Federal Appropriation	\$260,197,000
Administrative Contingency Account—State	

1	Appropriation.	\$28,713,000
2	Employment Service Administrative Account—State	
3	Appropriation.	\$84,825,000
4	Family and Medical Leave Insurance Account—State	
5	Appropriation.	\$152,514,000
6	Workforce Education Investment Account—State	
7	Appropriation.	\$15,629,000
8	Long-Term Services and Supports Trust Account—State	
9	Appropriation.	\$40,401,000
10	TOTAL APPROPRIATION.	\$879,388,000

11 The appropriations in this subsection are subject to the
12 following conditions and limitations:

13 (1) The department is directed to maximize the use of federal
14 funds. The department must update its budget annually to align
15 expenditures with anticipated changes in projected revenues.

16 (2) \$15,399,000 of the long-term services and supports trust
17 account—state appropriation is provided solely for implementation of
18 the long-term services and support trust program information
19 technology project and is subject to the conditions, limitations, and
20 review provided in section 701 of this act.

21 (3) Within existing resources, the department must reassess its
22 ongoing staffing and funding needs for the paid family medical leave
23 program and submit documentation of the updated need to the governor
24 and appropriate committees of the legislature by September 1, 2023,
25 and annually thereafter.

26 (4) Within existing resources, the department shall coordinate
27 outreach and education to paid family and medical leave benefit
28 recipients with a statewide family resource, referral, and linkage
29 system that connects families with children prenatal through age five
30 and residing in Washington state to appropriate services and
31 community resources. This coordination shall include but is not
32 limited to placing information about the statewide family resource,
33 referral, and linkage system on the paid family and medical leave
34 program web site and in printed materials, and conducting joint
35 events.

36 (5) Within existing resources, the department shall report the
37 following to the legislature and the governor by October 15, 2023,
38 and each year thereafter:

1 (a) An inventory of the department's programs, services, and
2 activities, identifying federal, state, and other funding sources for
3 each;

4 (b) Federal grants received by the department, segregated by line
5 of business or activity, for the most recent five fiscal years, and
6 the applicable rules;

7 (c) State funding available to the department, segregated by line
8 of business or activity, for the most recent five fiscal years;

9 (d) A history of staffing levels by line of business or activity,
10 identifying sources of state or federal funding, for the most recent
11 five fiscal years;

12 (e) A projected spending plan for the employment services
13 administrative account and the administrative contingency account.
14 The spending plan must include forecasted revenues and estimated
15 expenditures under various economic scenarios.

16 (6) \$3,264,000 of the employment services administrative account—
17 state appropriation is provided solely for continuation of the office
18 of agricultural and seasonal workforce services.

19 (7) \$15,585,000 of the workforce education investment account—
20 state appropriation is provided solely for career connected learning
21 grants as provided in RCW 28C.30.050, including sector intermediary
22 grants and administrative expenses associated with grant
23 administration.

24 (8) \$2,000,000 of the unemployment compensation administration
25 account—federal appropriation is provided solely for the department
26 to continue implementing the federal United States department of
27 labor equity grant. This grant includes improving the translation of
28 notices sent to claimants as part of their unemployment insurance
29 claims into any of the 10 languages most frequently spoken in the
30 state and other language, demographic, and geographic equity
31 initiatives approved by the grantor. The department must also ensure
32 that letters, alerts, and notices produced manually or by the
33 department's unemployment insurance technology system are written in
34 plainly understood language and evaluated for ease of claimant
35 comprehension before they are approved for use.

36 (9) \$140,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$140,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for one full-time employee to

1 provide casework on behalf of constituents who contact their
2 legislators to escalate unresolved claims.

3 (10) \$3,136,000 of the unemployment compensation administration
4 account—federal appropriation is provided solely for a continuous
5 improvement team to make customer, employer, and equity enhancements
6 to the unemployment insurance program. If the department does not
7 receive adequate funding from the United States department of labor
8 to cover these costs, the department may use funding made available
9 to the state through section 903 (d), (f), and (g) of the social
10 security act (Reed act) in an amount not to exceed the amount
11 provided in this subsection.

12 (11)(a) \$9,323,000 of the employment service administrative
13 account—state appropriation is provided solely for the replacement of
14 the WorkSource integrated technology platform. The replacement system
15 must support the workforce administration statewide to ensure
16 adoption of the United States department of labor's integrated
17 service delivery model and program performance requirements for the
18 state's workforce innovation and opportunity act and other federal
19 grants. This subsection is subject to the conditions, limitations,
20 and review provided in section 701 of this act.

21 (b) \$2,290,000 of the employment services administrative account—
22 state appropriation is provided solely for the maintenance and
23 operation of the WorkSource integrated technology platform.

24 (12) \$6,208,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$6,208,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 continuation of the economic security for all program. The department
28 must collect quarterly data on the number of participants that
29 participate in the program, the costs associated with career,
30 training, and other support services provided by category, including
31 but not limited to, child care, housing, transportation, and car
32 repair, and progress made towards self-sufficiency. The department
33 must provide a report to the governor and the legislature on December
34 1 and June 1 of each year that includes an analysis of the program, a
35 detailed summary of the quarterly data collected, and associated
36 recommendations for program delivery.

37 (13)(a) \$5,292,000 of the employment service administrative
38 account—state appropriation is provided to expand the economic
39 security for all program to residents of Washington state that are

1 over 200 percent of the federal poverty level but who demonstrate
2 financial need for support services or assistance with training costs
3 to either maintain or secure employment. Supports to each participant
4 must not exceed \$5,000 per year.

5 (b) The department must collect quarterly data on the number of
6 participants that participate in the program, the costs associated
7 with career, training, and other support services provided by
8 category, including but not limited to, child care, housing,
9 transportation, and car repair, and progress made towards self-
10 sufficiency. The department must provide a report to the governor and
11 the legislature on December 1 and June 1 of each year that includes
12 an analysis of the program, a detailed summary of the quarterly data
13 collected, and associated recommendations for program delivery.

14 (c) Of the amounts in (a) of this subsection, the department may
15 use \$146,000 each year to cover program administrative expenses.

16 (14) \$1,655,000 of the administrative contingency account—state
17 appropriation is provided to increase the department's information
18 security team to proactively address critical security
19 vulnerabilities, audit findings, and process gaps.

20 (15) \$300,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$300,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided for two project managers to assist with
23 the coordination of state audits.

24 (16) \$11,895,000 of the general fund—federal appropriation is
25 provided solely for the implementation of the quality jobs, equity
26 strategy, and training (QUEST) grant to enhance the workforce
27 system's ongoing efforts to support employment equity and employment
28 recovery from the COVID-19 pandemic. The funds are for partnership
29 development, community outreach, business engagement, and
30 comprehensive career and training services.

31 (17) \$3,389,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$4,540,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely to increase
34 the stipend for Washington service corps members to \$26,758 per year
35 and for one staff member to assist with program outreach. The stipend
36 increase is for members that enter into a service year with income
37 below 200 percent of the federal poverty level.

38 (18) \$3,539,000 of the long-term services and supports trust
39 account—state appropriation is provided solely for the paid family

1 and medical leave and long-term services and supports programs to
2 increase outreach to underserved communities, perform program
3 evaluation and data management, perform necessary fiscal functions,
4 and make customer experience enhancements.

5 (19) \$794,000 of the unemployment compensation administration
6 account—federal appropriation is provided solely for implementation
7 of Substitute Senate Bill No. 5176 (employee-owned coop UI). If the
8 bill is not enacted by June 30, 2023, the amount provided in this
9 subsection shall lapse.

10 (20) \$30,000 of the family and medical leave insurance account—
11 state appropriation is provided solely for implementation of
12 Substitute Senate Bill No. 5286 (paid leave premiums). If the bill is
13 not enacted by June 30, 2023, the amount provided in this subsection
14 shall lapse.

15 (21) \$2,896,000 of the family and medical leave insurance account
16 —state appropriation is provided solely for implementation of
17 Substitute Senate Bill No. 5586 (paid leave data). If the bill is not
18 enacted by June 30, 2023, the amount provided in this subsection
19 shall lapse.

20 (22) \$35,000 of the employment service administrative account—
21 state appropriation is provided solely for the department to provide
22 research and consultation on the feasibility of replicating the
23 unemployment insurance program for and expanding other social net
24 programs to individuals regardless of their citizenship status.

25 (23) \$10,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for the department to design a form for
27 employer use to voluntarily report no show, no call interview data.
28 This data shall be used to inform potential trend analysis or policy
29 development for job search compliance.

30 (24) \$6,363,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$14,863,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 department to maintain the current level of unemployment insurance
34 support staffing and customer service delivery, which would otherwise
35 be negatively impacted due to an expected decrease in federal
36 unemployment insurance administrative funding.

37 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
38 **AND FAMILIES—GENERAL**

1 (1) The appropriations to the department of children, youth, and
2 families in this act shall be expended for the programs and in the
3 amounts specified in this act. Appropriations made in this act to the
4 department of children, youth, and families shall initially be
5 allotted as required by this act. The department shall seek approval
6 from the office of financial management prior to transferring moneys
7 between sections of this act except as expressly provided in this
8 act. Subsequent allotment modifications shall not include transfers
9 of moneys between sections of this act except as expressly provided
10 in this act, nor shall allotment modifications permit moneys that are
11 provided solely for a specified purpose to be used for other than
12 that purpose.

13 (2) The health care authority, the health benefit exchange, the
14 department of social and health services, the department of health,
15 the department of corrections, and the department of children, youth,
16 and families shall work together within existing resources to
17 establish the health and human services enterprise coalition (the
18 coalition). The coalition, led by the health care authority, must be
19 a multi-organization collaborative that provides strategic direction
20 and federal funding guidance for projects that have cross-
21 organizational or enterprise impact, including information technology
22 projects that affect organizations within the coalition. The office
23 of the chief information officer shall maintain a statewide
24 perspective when collaborating with the coalition to ensure that
25 projects are planned for in a manner that ensures the efficient use
26 of state resources, supports the adoption of a cohesive technology
27 and data architecture, and maximizes federal financial participation.

28 (3) Information technology projects or investments and proposed
29 projects or investments impacting time capture, payroll and payment
30 processes and systems, eligibility, case management, and
31 authorization systems within the department are subject to technical
32 oversight by the office of the chief information officer.

33 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
34 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

35	General Fund—State Appropriation (FY 2024).	\$490,442,000
36	General Fund—State Appropriation (FY 2025).	\$510,507,000
37	General Fund—Federal Appropriation.	\$504,072,000
38	General Fund—Private/Local Appropriation.	\$2,824,000

1 Opioid Settlement Account—State Appropriation. \$2,304,000
2 TOTAL APPROPRIATION. \$1,510,149,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$748,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$748,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to contract for the operation of
8 one pediatric interim care center. The center shall provide
9 residential care for up to 13 children through two years of age.
10 Seventy-five percent of the children served by the center must be in
11 need of special care as a result of substance abuse by their mothers.
12 The center shall also provide on-site training to biological,
13 adoptive, or foster parents. The center shall provide at least three
14 months of consultation and support to the parents accepting placement
15 of children from the center. The center may recruit new and current
16 foster and adoptive parents for infants served by the center. The
17 department shall not require case management as a condition of the
18 contract.

19 (2) \$453,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$453,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the costs of hub home foster
22 and kinship families that provide a foster care delivery model that
23 includes a hub home. Use of the hub home model is intended to support
24 foster parent retention, provide support to biological families,
25 improve child outcomes, and encourage the least restrictive community
26 placements for children in out-of-home care.

27 (3) \$579,000 of the general fund—state appropriation for fiscal
28 year 2024, \$579,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$110,000 of the general fund—federal
30 appropriation are provided solely for a receiving care center east of
31 the Cascade mountains.

32 (4) \$3,245,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$3,245,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for services provided through
35 children's advocacy centers.

36 (5) In fiscal year 2024 and in fiscal year 2025, the department
37 shall provide a tracking report for social service specialists and
38 corresponding social services support staff to the office of
39 financial management, and the appropriate policy and fiscal

1 committees of the legislature. The report shall detail continued
2 implementation of the targeted 1:18 caseload ratio standard for child
3 and family welfare services caseload-carrying staff and targeted 1:8
4 caseload ratio standard for child protection services caseload
5 carrying staff. To the extent to which the information is available,
6 the report shall include the following information identified
7 separately for social service specialists doing case management work,
8 supervisory work, and administrative support staff, and identified
9 separately by job duty or program, including but not limited to
10 intake, child protective services investigations, child protective
11 services family assessment response, and child and family welfare
12 services:

13 (a) Total full-time equivalent employee authority, allotments and
14 expenditures by region, office, classification, and band, and job
15 duty or program;

16 (b) Vacancy rates by region, office, and classification and band;
17 and

18 (c) Average length of employment with the department, and when
19 applicable, the date of exit for staff exiting employment with the
20 department by region, office, classification and band, and job duty
21 or program.

22 (6) \$94,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$94,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a contract with a child
25 advocacy center in Spokane to provide continuum of care services for
26 children who have experienced abuse or neglect and their families.

27 (7)(a) \$539,000 of the general fund—state appropriation for
28 fiscal year 2024, \$540,000 of the general fund—state appropriation
29 for fiscal year 2025, \$656,000 of the general fund—private/local
30 appropriation, and \$252,000 of the general fund—federal appropriation
31 are provided solely for a contract with an educational advocacy
32 provider with expertise in foster care educational outreach. The
33 amounts in this subsection are provided solely for contracted
34 education coordinators to assist foster children in succeeding in
35 K-12 and higher education systems and to assure a focus on education
36 during the department's transition to performance-based contracts.
37 Funding must be prioritized to regions with high numbers of foster
38 care youth, or regions where backlogs of youth that have formerly
39 requested educational outreach services exist. The department is

1 encouraged to use private matching funds to maintain educational
2 advocacy services.

3 (b) The department shall contract with the office of the
4 superintendent of public instruction, which in turn shall contract
5 with a nongovernmental entity or entities to provide educational
6 advocacy services pursuant to RCW 28A.300.590.

7 (8) For purposes of meeting the state's maintenance of effort for
8 the state supplemental payment program, the department of children,
9 youth, and families shall track and report to the department of
10 social and health services the monthly state supplemental payment
11 amounts attributable to foster care children who meet eligibility
12 requirements specified in the state supplemental payment state plan.
13 Such expenditures must equal at least \$3,100,000 annually and may not
14 be claimed toward any other federal maintenance of effort
15 requirement. Annual state supplemental payment expenditure targets
16 must continue to be established by the department of social and
17 health services. Attributable amounts must be communicated by the
18 department of children, youth, and families to the department of
19 social and health services on a monthly basis.

20 (9) \$197,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$197,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to conduct
23 biennial inspections and certifications of facilities, both overnight
24 and day shelters, that serve those who are under 18 years old and are
25 homeless.

26 (10)(a) \$6,195,000 of the general fund—state appropriation for
27 fiscal year 2024, \$6,195,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$1,188,000 of the general fund—federal
29 appropriation are provided solely for the department to operate
30 emergent placement and enhanced emergent placement contracts.

31 (b) The department shall not include the costs to operate
32 emergent placement contracts in the calculations for family foster
33 home maintenance payments and shall submit as part of the budget
34 submittal documentation required by RCW 43.88.030 any costs
35 associated with increases in the number of emergent placement
36 contract beds after the effective date of this section that cannot be
37 sustained within existing appropriations.

38 (11) Beginning January 1, 2024, and continuing through the
39 2023-2025 fiscal biennium, the department must provide semiannual

1 reports to the governor and appropriate legislative committees that
2 includes the number of in-state behavioral rehabilitation services
3 providers and licensed beds, the number of out-of-state behavioral
4 rehabilitation services placements, and a comparison of these numbers
5 to the same metrics expressed as an average over the prior six
6 months. The report shall identify separately beds with the enhanced
7 behavioral rehabilitation services rate. Effective January 1, 2024,
8 and to the extent the information is available, the report shall
9 include the same information for emergency placement services beds
10 and enhanced emergency placement services beds.

11 (12) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementing the supportive
14 visitation model that utilizes trained visit navigators to provide a
15 structured and positive visitation experience for children and their
16 parents.

17 (13) \$600,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$600,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for enhanced adoption placement
20 services for legally free children in state custody, through a
21 partnership with a national nonprofit organization with private
22 matching funds. These funds must supplement, but not supplant, the
23 work of the department to secure permanent adoptive homes for
24 children with high needs.

25 (14) The department of children, youth, and families shall make
26 foster care maintenance payments to programs where children are
27 placed with a parent in a residential program for substance abuse
28 treatment. These maintenance payments are considered foster care
29 maintenance payments for purposes of forecasting and budgeting at
30 maintenance level as required by RCW 43.88.058.

31 (15) \$511,000 of the general fund—state appropriation for fiscal
32 year 2024, \$511,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$306,000 of the general fund—federal
34 appropriation are provided solely for continued implementation of
35 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

36 (16) If the department receives an allocation of federal funding
37 through an unanticipated receipt, the department shall not expend
38 more than what was approved or for another purpose than what was

1 approved by the governor through the unanticipated receipt process
2 pursuant to RCW 43.79.280.

3 (17) \$2,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to contract with one or more nonprofit, nongovernmental
7 organizations to purchase and deliver concrete goods to low-income
8 families.

9 (18) \$2,400,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,400,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for
12 implementation of performance-based contracts for family support and
13 related services pursuant to RCW 74.13B.020.

14 (19) The amounts provided in this section include sufficient
15 funding for continued implementation of chapter 80, Laws of 2018
16 (2SSB 6453) (kinship caregiver legal support).

17 (20) The amounts provided in this section include sufficient
18 funding for continued implementation of chapter 51, Laws of 2020 (SHB
19 2873) (families in conflict).

20 (21) The department will only refer child welfare cases to the
21 department of social and health services division of child support
22 enforcement when the court has found a child to have been abandoned
23 by their parent or guardian as defined in RCW 13.34.030.

24 (22) \$100,000 of the general fund—state appropriation for fiscal
25 year 2024 and 100,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the provision of SafeCare,
27 an evidence-based parenting program, for families in Grays Harbor
28 county.

29 (23) \$7,685,000 of the general fund—state appropriation for
30 fiscal year 2024, \$8,354,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$2,682,000 of the general fund—federal
32 appropriation are provided solely for the phase-in of the settlement
33 agreement under *D.S. et al. v. Department of Children, Youth and*
34 *Families et al.*, United States district court for the western
35 district of Washington, cause no. 2:21-cv-00113-BJR. The department
36 must implement the provisions of the settlement agreement pursuant to
37 the timeline and implementation plan provided for under the
38 settlement agreement. This includes implementing provisions related
39 to the emerging adulthood housing program, professional therapeutic

1 foster care, statewide hub home model, revised licensing standards,
2 family group planning, referrals and transition, qualified
3 residential treatment program, and monitoring and implementation. To
4 comply with the settlement agreement, funding in this subsection is
5 provided as follows:

6 (a) \$276,000 of the general fund—state appropriation for fiscal
7 year 2024, \$264,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$104,000 of the general fund—federal
9 appropriation are provided solely for implementation and monitoring
10 of the state's implementation plan, which includes receiving
11 recurring updates, requesting data on compliance, reporting on
12 progress, and resolving disputes that may arise.

13 (b) \$2,022,000 of the general fund—state appropriation for fiscal
14 year 2024, \$2,432,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$42,000 of the general fund—federal
16 appropriation are provided solely for the statewide hub home model.
17 The department shall develop and adapt the existing hub home model to
18 serve youth as described in the settlement agreement.

19 (c) \$452,000 of the general fund—state appropriation for fiscal
20 year 2024, \$864,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$334,000 of the general fund—federal
22 appropriation are provided solely for the department to establish a
23 negotiated rule-making method to align and update foster care and
24 group care licensing standards.

25 (d) \$2,195,000 of the general fund—state appropriation for fiscal
26 year 2024, \$2,110,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$238,000 of the general fund—federal
28 appropriation are provided solely for revised referral and transition
29 procedures for youth entering foster care.

30 (e) \$1,868,000 of the general fund—state appropriation for fiscal
31 year 2024, \$1,852,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$1,543,000 of the general fund—federal
33 appropriation are provided solely for the department to develop and
34 implement a professional therapeutic foster care contract and
35 licensing category. Therapeutic foster care professionals are not
36 required to have another source of income and must receive
37 specialized training and support.

38 (f) \$872,000 of the general fund—state appropriation for fiscal
39 year 2024, \$832,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$421,000 of the general fund—federal
2 appropriation are provided solely to update assessment and placement
3 procedures prior to placing a youth in a qualified residential
4 treatment program, as well as updating the assessment schedule to
5 every 90 days.

6 (g) The department shall implement all provisions of the
7 settlement agreement, including those described in (a) through (f) of
8 this subsection; revisions to shared planning meeting and family team
9 decision-making policies and practices; and any and all additional
10 settlement agreement requirements and timelines established.

11 (24) \$15,527,000 of the general fund—state appropriation for
12 fiscal year 2024, \$33,225,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$8,909,000 of the general fund—federal
14 appropriation are provided solely for implementation of a seven-level
15 foster care support system. Of the amounts provided in this
16 subsection:

17 (a) \$5,527,000 of the general fund—state appropriation for fiscal
18 year 2024, \$11,054,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$5,284,000 of the general fund—federal
20 appropriation are provided solely to expand foster care maintenance
21 payments from a four-level to a seven-level support system, beginning
22 January 1, 2024.

23 (b) \$9,180,000 of the general fund—state appropriation for fiscal
24 year 2024, \$21,421,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$3,487,000 of the general fund—federal
26 appropriation are provided solely for expanded caregiver support
27 services. Services include, but are not limited to, placement, case
28 aide, and after-hours support, as well as training, coaching, child
29 care, and respite coordination.

30 (c) \$573,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$566,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for project management to
33 oversee the shift in systems and practices.

34 (d) \$247,000 of the general fund—state appropriation for fiscal
35 year 2024, \$184,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$138,000 of the general fund—federal
37 appropriation are provided solely for a contract with the department
38 of social and health services research and data analysis division to
39 track program outcomes through monitoring and analytics.

1 (25) \$732,000 of the general fund—state appropriation for fiscal
2 year 2024, \$732,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$362,000 of the general fund—federal
4 appropriation are provided solely to increase staff to support
5 statewide implementation of the kinship caregiver engagement unit.

6 (26) \$7,332,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$7,332,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely to issue
9 foster care maintenance payments for up to 90 days to those kinship
10 caregivers who obtain an initial license.

11 (27) \$6,696,000 of the general fund—state appropriation for
12 fiscal year 2024, \$6,696,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$2,940,000 of the general fund—federal
14 appropriation are provided solely for contracted visitation services
15 for children in temporary out-of-home care. Funding is provided to
16 reimburse providers for certain uncompensated services, which may
17 include work associated with missed or canceled visits.

18 (28) \$4,104,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$5,589,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely to expand
21 combined in-home services to serve more families. By December 1,
22 2023, and annually thereafter, the department shall provide a report
23 to the legislature detailing combined in-home services expenditures
24 and utilization, including the number of families served and a
25 listing of services received by those families.

26 (29) \$892,000 of the general fund—state appropriation for fiscal
27 year 2024, \$892,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$796,000 of the general fund—federal
29 appropriation are provided solely for increased licensing staff.
30 Licensing staff are increased in anticipation that more kinship
31 placements will become licensed due to recent legislation and court
32 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
33 of 2021 (E2SHB 1227) (child abuse or neglect).

34 (30) \$755,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$2,014,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5124 (nonrelative kin placement). If the
38 bill is not enacted by June 30, 2023, the amounts provided in this
39 subsection shall lapse.

1 (31) \$338,000 of the general fund—state appropriation for fiscal
2 year 2024, \$317,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$54,000 of the general fund—federal
4 appropriation are provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5515 (child abuse and neglect). If the
6 bill is not enacted by June 30, 2023, the amounts provided in this
7 subsection shall lapse.

8 (32) \$851,000 of the general fund—state appropriation for fiscal
9 year 2024, \$2,412,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$108,000 of the general fund—federal
11 appropriation are provided solely for implementation of Senate Bill
12 No. 5683 (foster care/Indian children). If the bill is not enacted by
13 June 30, 2023, the amounts provided in this subsection shall lapse.

14 (33) \$2,304,000 of the opioid settlement account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute Senate Bill No. 5536 (controlled substances). If
17 the bill is not enacted by June 30, 2023, the amounts provided in
18 this subsection shall lapse.

19 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
20 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

21	General Fund—State Appropriation (FY 2024)	\$138,529,000
22	General Fund—State Appropriation (FY 2025)	\$142,270,000
23	General Fund—Federal Appropriation	\$694,000
24	General Fund—Private/Local Appropriation	\$205,000
25	Washington Auto Theft Prevention Authority Account—	
26	State Appropriation	\$196,000
27	TOTAL APPROPRIATION	\$281,894,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$2,841,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$2,841,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for grants to county juvenile
33 courts for effective, community-based programs that are culturally
34 relevant, research-informed, and focused on supporting positive youth
35 development, not just reducing recidivism. Additional funding for
36 this purpose is provided through an interagency agreement with the
37 health care authority. County juvenile courts shall apply to the
38 department of children, youth, and families for funding for program-

1 specific participation and the department shall provide grants to the
2 courts consistent with the per-participant treatment costs identified
3 by the institute. The block grant oversight committee, in
4 consultation with the Washington state institute for public policy,
5 shall identify effective, community-based programs that are
6 culturally relevant, research-informed, and focused on supporting
7 positive youth development to receive funding.

8 (2) \$1,537,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$1,537,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for expansion of the juvenile
11 justice treatments and therapies in department of children, youth,
12 and families programs identified by the Washington state institute
13 for public policy in its report: "Inventory of Evidence-based,
14 Research-based, and Promising Practices for Prevention and
15 Intervention Services for Children and Juveniles in the Child
16 Welfare, Juvenile Justice, and Mental Health Systems." The department
17 may concentrate delivery of these treatments and therapies at a
18 limited number of programs to deliver the treatments in a cost-
19 effective manner.

20 (3) (a) \$6,198,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$6,198,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely to implement
23 evidence- and research-based programs through community juvenile
24 accountability grants, administration of the grants, and evaluations
25 of programs funded by the grants. In addition to funding provided in
26 this subsection, funding to implement alcohol and substance abuse
27 treatment programs for locally committed offenders is provided
28 through an interagency agreement with the health care authority.

29 (b) The department of children, youth, and families shall
30 administer a block grant to county juvenile courts for the purpose of
31 serving youth as defined in RCW 13.40.510(4)(a) in the county
32 juvenile justice system. Funds dedicated to the block grant include:
33 Consolidated juvenile service funds, community juvenile
34 accountability act grants, chemical dependency/mental health
35 disposition alternative, and suspended disposition alternative. The
36 department of children, youth, and families shall follow the
37 following formula and must prioritize evidence-based programs and
38 disposition alternatives and take into account juvenile courts
39 program-eligible youth in conjunction with the number of youth served

1 in each approved evidence-based program or disposition alternative:
2 (i) Thirty-seven and one-half percent for the at-risk population of
3 youth ten to seventeen years old; (ii) fifteen percent for the
4 assessment of low, moderate, and high-risk youth; (iii) twenty-five
5 percent for evidence-based program participation; (iv) seventeen and
6 one-half percent for minority populations; (v) three percent for the
7 chemical dependency and mental health disposition alternative; and
8 (vi) two percent for the suspended dispositional alternatives.
9 Funding for the special sex offender disposition alternative shall
10 not be included in the block grant, but allocated on the average
11 daily population in juvenile courts. Funding for the evidence-based
12 expansion grants shall be excluded from the block grant formula.
13 Funds may be used for promising practices when approved by the
14 department of children, youth, and families and juvenile courts,
15 through the community juvenile accountability act committee, based on
16 the criteria established in consultation with Washington state
17 institute for public policy and the juvenile courts.

18 (c) The department of children, youth, and families and the
19 juvenile courts shall establish a block grant funding formula
20 oversight committee with equal representation from the department of
21 children, youth, and families and the juvenile courts. The purpose of
22 this committee is to assess the ongoing implementation of the block
23 grant funding formula, utilizing data-driven decision making and the
24 most current available information. The committee will be co-chaired
25 by the department of children, youth, and families and the juvenile
26 courts, who will also have the ability to change members of the
27 committee as needed to achieve its purpose. The committee may make
28 changes to the formula categories in (d)(ii) of this subsection if it
29 determines the changes will increase statewide service delivery or
30 effectiveness of evidence-based program or disposition alternative
31 resulting in increased cost/benefit savings to the state, including
32 long-term cost/benefit savings. The committee must also consider
33 these outcomes in determining when evidence-based expansion or
34 special sex offender disposition alternative funds should be included
35 in the block grant or left separate.

36 (d) The juvenile courts and administrative office of the courts
37 must collect and distribute information and provide access to the
38 data systems to the department of children, youth, and families and
39 the Washington state institute for public policy related to program
40 and outcome data. The department of children, youth, and families and

1 the juvenile courts must work collaboratively to develop program
2 outcomes that reinforce the greatest cost/benefit to the state in the
3 implementation of evidence-based practices and disposition
4 alternatives.

5 (4) \$645,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$645,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for funding of the teamchild
8 project.

9 (5) \$500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant program focused on
12 criminal street gang prevention and intervention. The department of
13 children, youth, and families may award grants under this subsection.
14 The department of children, youth, and families shall give priority
15 to applicants who have demonstrated the greatest problems with
16 criminal street gangs. Applicants composed of, at a minimum, one or
17 more local governmental entities and one or more nonprofit,
18 nongovernmental organizations that have a documented history of
19 creating and administering effective criminal street gang prevention
20 and intervention programs may apply for funding under this
21 subsection. Each entity receiving funds must report to the department
22 of children, youth, and families on the number and types of youth
23 served, the services provided, and the impact of those services on
24 the youth and the community.

25 (6) The juvenile rehabilitation institutions may use funding
26 appropriated in this subsection to purchase goods, supplies, and
27 services through hospital group purchasing organizations when it is
28 cost-effective to do so.

29 (7) \$50,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for grants to county juvenile
32 courts to establish alternative detention facilities similar to the
33 proctor house model in Jefferson county, Washington, that will
34 provide less restrictive confinement alternatives to youth in their
35 local communities. County juvenile courts shall apply to the
36 department of children, youth, and families for funding and each
37 entity receiving funds must report to the department on the number
38 and types of youth serviced, the services provided, and the impact of
39 those services on the youth and the community.

1 (8) \$432,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$432,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to provide
4 housing services to clients releasing from incarceration into the
5 community.

6 (9) (a) \$878,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$879,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely for implementation of
9 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
10 community transition services).

11 (b) Of the amounts provided in (a) of this subsection, \$105,000
12 of the general fund—state appropriation for fiscal year 2024 and
13 \$105,000 of the general fund—state appropriation for fiscal year 2025
14 are provided solely for housing vouchers.

15 (10) \$123,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$123,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 265, Laws of 2021 (supporting successful reentry).

19 (11) \$3,306,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$8,732,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for caseload
22 costs and staffing. Of the amount provided in this subsection:
23 \$1,752,000 of the general fund—state appropriation for fiscal year
24 2024 and \$2,428,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for staffing necessary to
26 operate the baker cottage north living unit at green hill school that
27 is anticipated to be operational by February 1, 2024.

28 (12) \$1,791,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,754,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 department to maintain the facility, property, and assets at the
32 facility formerly known as the Naselle youth camp in Naselle until
33 the legislature considers and acts upon recommendations of the task
34 force created in section 915 of this act.

35 (13) \$2,436,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$2,206,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for a
38 dedicated institutional educational oversight and accountability team
39 and 12 staff to provide a transition team at both green hill and echo

1 glen that will serve as an education engagement team at the facility
2 and will also coordinate and engage with community enrichment
3 programs and community organizations to afford more successful
4 transitions.

5 (14) \$505,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$505,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for contracted services for
8 housing for youth exiting juvenile rehabilitation facilities.

9 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
10 **AND FAMILIES—EARLY LEARNING PROGRAM**

11	General Fund—State Appropriation (FY 2024).	\$628,969,000
12	General Fund—State Appropriation (FY 2025).	\$706,373,000
13	General Fund—Federal Appropriation.	\$458,539,000
14	General Fund—Private/Local Appropriation.	\$104,000
15	Education Legacy Trust Account—State Appropriation. . .	\$385,965,000
16	Home Visiting Services Account—State Appropriation. . . .	\$35,545,000
17	Home Visiting Services Account—Federal Appropriation. . .	\$36,417,000
18	Washington Opportunity Pathways Account—State	
19	Appropriation.	\$80,000,000
20	Workforce Education Investment Account—State	
21	Appropriation.	\$22,764,000
22	TOTAL APPROPRIATION.	\$2,354,676,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) (a) \$138,751,000 of the general fund—state appropriation for
26 fiscal year 2024, \$156,241,000 of the general fund—state
27 appropriation for fiscal year 2025, \$91,810,000 of the education
28 legacy trust account—state appropriation, and \$80,000,000 of the
29 opportunity pathways account—state appropriation are provided solely
30 for the early childhood education and assistance program. These
31 amounts shall support at least 17,378 slots in fiscal year 2024 and
32 18,478 slots in fiscal year 2025. Of the total slots in each fiscal
33 year, 100 slots must be reserved for foster children to receive
34 school-year-round enrollment.

35 (b) Of the amounts provided in this subsection:

36 (i) \$26,877,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$29,504,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for a slot
2 rate increase of 18 percent for working and school day slots, and 9
3 percent for part day slots, beginning July 1, 2023.

4 (ii) \$14,863,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$14,863,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely to increase
7 school day slots by 1,000 and to increase working day slots by 100,
8 beginning in fiscal year 2024.

9 (iii) \$14,863,000 of the general fund—state appropriation for
10 fiscal year 2025 is provided solely to increase school day slots by
11 1,000 and to increase working day slots by 100, beginning in fiscal
12 year 2025.

13 (c) The department of children, youth, and families must develop
14 a methodology to identify, at the school district level, the
15 geographic locations of where early childhood education and
16 assistance program slots are needed to meet the entitlement specified
17 in RCW 43.216.556. This methodology must be linked to the caseload
18 forecast produced by the caseload forecast council and must include
19 estimates of the number of slots needed at each school district and
20 the corresponding facility needs required to meet the entitlement in
21 accordance with RCW 43.216.556. This methodology must be included as
22 part of the budget submittal documentation required by RCW 43.88.030.

23 (2) The department is the lead agency for and recipient of the
24 federal child care and development fund grant. Amounts within this
25 grant shall be used to fund child care licensing, quality
26 initiatives, agency administration, and other costs associated with
27 child care subsidies.

28 (3) The department of children, youth, and families shall work in
29 collaboration with the department of social and health services to
30 determine the appropriate amount of state expenditures for the
31 working connections child care program to claim towards the state's
32 maintenance of effort for the temporary assistance for needy families
33 program. The departments will also collaborate to track the average
34 monthly child care subsidy caseload and expenditures by fund type,
35 including child care development fund, general fund—state
36 appropriation, and temporary assistance for needy families for the
37 purpose of estimating the annual temporary assistance for needy
38 families reimbursement from the department of social and health
39 services to the department of children, youth, and families.

1 Effective December 1, 2023, and annually thereafter, the department
2 of children, youth, and families must report to the governor and the
3 appropriate fiscal and policy committees of the legislature the total
4 state contribution for the working connections child care program
5 claimed the previous fiscal year towards the state's maintenance of
6 effort for the temporary assistance for needy families program and
7 the total temporary assistance for needy families reimbursement from
8 the department of social and health services for the previous fiscal
9 year.

10 (4) (a) \$203,817,000 of the general fund—state appropriation for
11 fiscal year 2024, \$215,866,000 of the general fund—state
12 appropriation for fiscal year 2025, and \$41,030,000 of the general
13 fund—federal appropriation are provided solely for enhancements to
14 the working connections child care program.

15 (b) Of the amounts provided in this subsection:

16 (i) \$98,839,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$105,688,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely to increase
19 subsidy base rates to the 85th percentile of market based on the 2021
20 market rate survey for child care centers.

21 (ii) \$104,978,000 of the general fund—state appropriation for
22 fiscal year 2024, \$110,178,000 of the general fund—state
23 appropriation for fiscal year 2025, and \$41,030,000 of the general
24 fund—federal appropriation are provided solely to implement the
25 2023-2025 collective bargaining agreement covering family child care
26 providers as provided in section 907 of this act. Of the amounts
27 provided in this subsection (4) (b) (ii):

28 (A) \$8,263,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$9,793,000 of the general fund—state appropriation for
30 fiscal year 2025 are for an 85 cent per hour per child rate increase
31 for family, friends, and neighbor providers (FFNs) beginning July 1,
32 2023, and a 15 cent per hour per child rate increase beginning July
33 1, 2024.

34 (B) \$34,498,000 of the general fund—state appropriation for
35 fiscal year 2024, \$38,168,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$41,030,000 of the general fund—federal
37 appropriation are provided to increase subsidy base rates to the 85th
38 percentile of market based on the 2021 market rate survey for
39 licensed family homes.

1 (C) \$370,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$370,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided for the department to pay the
4 background check application and fingerprint processing fees.

5 (D) \$61,847,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$61,847,000 of the general fund—state
7 appropriation for fiscal year 2025 are for a cost of care rate
8 enhancement for licensed family homes.

9 (c) Funding in this subsection must be expended with internal
10 controls that provide child-level detail for all transactions.

11 (d) On July 1, 2023, and July 1, 2024, the department, in
12 collaboration with the department of social and health services, must
13 report to the governor and the appropriate fiscal and policy
14 committees of the legislature on the status of overpayments in the
15 working connections child care program. The report must include the
16 following information for the previous fiscal year:

17 (i) A summary of the number of overpayments that occurred;

18 (ii) The reason for each overpayment;

19 (iii) The total cost of overpayments;

20 (iv) A comparison to overpayments that occurred in the past two
21 preceding fiscal years; and

22 (v) Any planned modifications to internal processes that will
23 take place in the coming fiscal year to further reduce the occurrence
24 of overpayments.

25 (e) Within available amounts, the department in consultation with
26 the office of financial management shall report enrollments and
27 active caseload for the working connections child care program to the
28 governor and the legislative fiscal committees and the legislative-
29 executive WorkFirst poverty reduction oversight task force on an
30 agreed upon schedule. The report shall also identify the number of
31 cases participating in both temporary assistance for needy families
32 and working connections child care. The department must also report
33 on the number of children served through contracted slots.

34 (5) \$1,560,000 of the general fund—state appropriation for fiscal
35 year 2024, \$1,560,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$6,701,000 of the general fund—federal
37 appropriation are provided solely for the seasonal child care
38 program.

1 (6) \$871,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$871,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department of children,
4 youth, and families to contract with a countywide nonprofit
5 organization with early childhood expertise in Pierce county for a
6 project to prevent child abuse and neglect using nationally
7 recognized models.

8 (a) The nonprofit organization must continue to implement a
9 countywide resource and referral linkage system for families of
10 children who are prenatal through age five.

11 (b) The nonprofit organization must offer a voluntary brief
12 newborn home visiting program. The program must meet the diverse
13 needs of Pierce county residents and, therefore, it must be flexible,
14 culturally appropriate, and culturally responsive. The department, in
15 collaboration with the nonprofit organization, must examine the
16 feasibility of leveraging federal and other fund sources, including
17 federal Title IV-E and medicaid funds, for home visiting provided
18 through the pilot. The department must report its findings to the
19 governor and appropriate legislative committees by September 1, 2023.

20 (7) \$3,577,000 of the general fund—state appropriation for fiscal
21 year 2024, \$3,587,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$9,588,000 of the education legacy trust
23 account—state appropriation are provided solely for the early
24 childhood intervention prevention services (ECLIPSE) program. The
25 department shall contract for ECLIPSE services to provide therapeutic
26 child care and other specialized treatment services to abused,
27 neglected, at-risk, and/or drug-affected children. The department
28 shall pursue opportunities to leverage other funding to continue and
29 expand ECLIPSE services. Priority for services shall be given to
30 children referred from the department.

31 (8) The department shall place a ten percent administrative
32 overhead cap on any contract entered into with the University of
33 Washington. In a bi-annual report to the governor and the
34 legislature, the department shall report the total amount of funds
35 spent on the quality rating and improvements system and the total
36 amount of funds spent on degree incentives, scholarships, and tuition
37 reimbursements.

38 (9) \$1,728,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,728,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for reducing barriers for low-
2 income providers to participate in the early achievers program.

3 (10) \$300,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a contract with a nonprofit
6 entity experienced in the provision of promoting early literacy for
7 children through pediatric office visits.

8 (11) \$4,000,000 of the education legacy trust account—state
9 appropriation is provided solely for early intervention assessment
10 and services.

11 (12) The department shall work with state and local law
12 enforcement, federally recognized tribal governments, and tribal law
13 enforcement to develop a process for expediting fingerprinting and
14 data collection necessary to conduct background checks for tribal
15 early learning and child care providers.

16 (13) \$100,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for continued implementation of
19 chapter 202, Laws of 2017 (children's mental health).

20 (14) Within existing resources, the department shall continue
21 implementation of chapter 409, Laws of 2019 (early learning access).

22 (15) \$265,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$265,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a statewide family resource
25 and referral linkage system, with coordinated access point of
26 resource navigators who will connect families with children prenatal
27 through age five with services, programs, and community resources
28 through a facilitated referral and linkage process.

29 (16)(a) \$114,000 of the general fund—state appropriation for
30 fiscal year 2024, \$173,000 of the general fund—state appropriation
31 for fiscal year 2025, \$6,000 of the general fund—federal
32 appropriation, and \$31,000 of the general fund—federal appropriation
33 (ARPA) are provided solely for the department to complete its pilot
34 project to determine the feasibility of a child care license category
35 for multi-site programs operating under one owner or one entity and
36 to complete one year of transition activities. The department shall
37 adopt rules to implement the pilot project and may waive or adapt
38 licensing requirements when necessary to allow for the operation of a
39 new license category. Pilot participants must include, at least:

- 1 (i) One governmental agency;
- 2 (ii) One nonprofit organization; and
- 3 (iii) One for-profit private business.

4 (b) New or existing license child care providers may participate
5 in the pilot. When selecting and approving pilot project locations,
6 the department shall aim to select a mix of rural, urban, and
7 suburban locations. By July 1, 2024, the department shall submit to
8 the governor and relevant committees of the legislature a plan for
9 permanent implementation of this license category, including any
10 necessary changes to law.

11 (17) \$2,760,000 of the home visiting account—state appropriation
12 and \$6,540,000 of the home visiting account—federal appropriation are
13 provided for a funding increase, including to increase funding for
14 contracts to support wage and cost increases and create more equity
15 in contracting among the home visiting workforce.

16 (18) Within the amounts provided in this section, funding is
17 provided for the department to make permanent the two language access
18 coordinators with specialties in Spanish and Somali as funded in
19 chapter 334, Laws of 2021.

20 (19)(a) The department must provide to the education research and
21 data center, housed at the office of financial management, data on
22 all state-funded early childhood programs. These programs include the
23 early support for infants and toddlers, early childhood education and
24 assistance program (ECEAP), and the working connections and seasonal
25 subsidized childcare programs including license-exempt facilities or
26 family, friend, and neighbor care. The data provided by the
27 department to the education research data center must include
28 information on children who participate in these programs, including
29 their name and date of birth, and dates the child received services
30 at a particular facility.

31 (b) ECEAP early learning professionals must enter any new
32 qualifications into the department's professional development
33 registry starting in the 2015-16 school year, and every school year
34 thereafter. By October 2017, and every October thereafter, the
35 department must provide updated ECEAP early learning professional
36 data to the education research data center.

37 (c) The department must request federally funded head start
38 programs to voluntarily provide data to the department and the
39 education research data center that is equivalent to what is being
40 provided for state-funded programs.

1 (d) The education research and data center must provide an
2 updated report on early childhood program participation and K-12
3 outcomes to the house of representatives appropriations committee and
4 the senate ways and means committee using available data every March
5 for the previous school year.

6 (e) The department, in consultation with the department of social
7 and health services, must withhold payment for services to early
8 childhood programs that do not report on the name, date of birth, and
9 the dates a child received services at a particular facility.

10 (20) \$260,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$260,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to continue
13 implementation of an infant and early childhood mental health
14 consultation initiative to support tribal child care and early
15 learning programs. Funding may be used to provide culturally
16 congruent infant and early childhood mental health supports for
17 tribal child care, the tribal early childhood education and
18 assistance program, and tribal head start providers. The department
19 must consult with federally recognized tribes which may include round
20 tables through the Indian policy early learning committee.

21 (21) \$640,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$640,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for continued expansion and
24 support of family, friend, or neighbor caregivers with a focus on the
25 provision of play and learn groups. The amounts provided in this
26 subsection may be used for the department to:

27 (a) Fund consistent staffing across the state's six geographic
28 regions to support the needs of family, friend, or neighbor
29 caregivers;

30 (b) Contract with a statewide child care resource and referral
31 program to sustain and expand the number of facilitated play groups
32 to meet the needs of communities statewide;

33 (c) Support existing infrastructure for organizations that have
34 developed the three existing play and learn program models so they
35 have capacity to provide training, technical assistance, evaluation,
36 data collection, and other support needed for implementation; and

37 (d) Provide direct implementation support to community-based
38 organizations that offer play and learn groups.

1 (22) \$5,143,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$5,136,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for tribal
4 early learning grants to be distributed to providers with tribal
5 children enrolled in early childhood education and assistance
6 program, early ECEAP, childcare, head start, early head start and
7 home visiting programs. Grants will be administered by the department
8 of children, youth and families office of tribal relations and may be
9 awarded for purposes including but not limited to culturally
10 appropriate mental health supports for addressing historical trauma,
11 incorporating indigenous foods, culturally-responsive books and
12 materials, staff professional development, curriculum adaptations and
13 supplements, tribal language education, elders and storytelling in
14 classrooms, traditional music and arts instruction, and
15 transportation to facilitate tribal child participation in early
16 childhood education. Of the amounts in this subsection, the
17 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in
18 fiscal year 2025 to cover associated administrative expenses.

19 (23) \$7,698,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$7,698,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely to increase
22 complex needs grant funds for child care providers.

23 (24) \$5,000,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$5,000,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for equity
26 grants provided in chapter 199, Laws of 2021 (E2SSB 5237).

27 (25) \$2,354,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$2,431,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department to continue the birth-to-three early childhood education
31 and assistance program. Funding is sufficient for a 20 percent rate
32 increase beginning July 1, 2023, and a 1.8 percent rate increase
33 beginning July 1, 2024.

34 (26) \$3,352,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$9,916,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely to implement
37 Second Substitute Senate Bill No. 5225 (working conn. child care). If
38 the bill is not enacted by June 30, 2023, the amounts provided in
39 this subsection shall lapse.

1 (27) \$1,309,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,309,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely to implement
4 Senate Bill No. 5316 (DCYF background check fees). If the bill is not
5 enacted by June 30, 2023, the amounts provided in this subsection
6 shall lapse.

7 (28) \$200,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$200,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to help close the gap in
10 childcare access in the King county region by providing pandemic
11 recovery support funding to the Launch learning organization.

12 (29) \$533,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for the department to submit an
14 implementation plan to expand access to Washington's mixed delivery
15 child care system. The plan must assume that any financial
16 contribution by families is capped at no more than seven percent of
17 household income and that the child care workforce are provided
18 living wages and benefits. The plan must be submitted to the
19 appropriate committees of the legislature by June 30, 2025, and
20 should:

- 21 (a) Follow the intent of chapter 199, Laws of 2021;
- 22 (b) Be aligned with the cost of quality care rate model;
- 23 (c) Include timelines, costs, and statutory changes necessary for
24 timely and effective implementation; and
- 25 (d) Be developed through partnership with the statewide child
26 care resource and referral organization and the largest union
27 representing child care providers, with consultation from families.

28 (30) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for infant and early childhood
31 mental health consultation.

32 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
33 **AND FAMILIES—PROGRAM SUPPORT**

34	General Fund—State Appropriation (FY 2024).	\$251,625,000
35	General Fund—State Appropriation (FY 2025).	\$249,539,000
36	General Fund—Federal Appropriation.	\$145,929,000
37	General Fund—Private/Local Appropriation.	\$2,486,000
38	Education Legacy Trust Account—State Appropriation.	\$180,000

1	Home Visiting Services Account—State Appropriation.	\$482,000
2	Home Visiting Services Account—Federal Appropriation.	\$380,000
3	TOTAL APPROPRIATION.	\$650,621,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$400,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$400,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for a Washington state mentoring
9 organization to continue its public-private partnerships providing
10 technical assistance and training to mentoring programs that serve
11 at-risk youth.

12 (2) \$2,000 of the general fund—state appropriation for fiscal
13 year 2024, \$6,000 of the general fund—state appropriation for fiscal
14 year 2025, and \$2,000 of the general fund—federal appropriation are
15 provided solely for the implementation of an agreement reached
16 between the governor and the Washington federation of state employees
17 for the language access providers under the provisions of chapter
18 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
19 907 of this act.

20 (3) \$100,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a full-time employee to
23 coordinate policies and programs to support pregnant and parenting
24 individuals receiving chemical dependency or substance use disorder
25 treatment.

26 (4) \$2,719,000 of the general fund—state appropriation for fiscal
27 year 2024, \$2,632,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$174,000 of the general fund—federal
29 appropriation are provided solely for the phase-in of the settlement
30 agreement under *D.S. et al. v. Department of Children, Youth and*
31 *Families et al.*, United States district court for the western
32 district of Washington, cause no. 2:21-cv-00113-BJR. The department
33 must implement the provisions of the settlement agreement pursuant to
34 the timeline and implementation plan provided for under the
35 settlement agreement. This includes implementing provisions related
36 to the emerging adulthood housing program, professional therapeutic
37 foster care, statewide hub home model, revised licensing standards,
38 family group planning, referrals and transition, qualified
39 residential treatment program, and monitoring and implementation. To

1 comply with the settlement agreement, funding in this subsection is
2 provided as follows:

3 (a) \$2,406,000 of the general fund—state appropriation for fiscal
4 year 2024, \$2,382,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$174,000 of the general fund—federal
6 appropriation are provided solely for supported housing programs for
7 hard-to-place foster youth age 16 and above. The department shall
8 provide housing and case management supports that ensure youth
9 placement stability, promote mental health and well-being, and
10 prepare youth for independent living.

11 (b) \$313,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation and
14 monitoring of the state's implementation plan, which includes
15 receiving recurring updates, requesting data on compliance, reporting
16 on progress, and resolving disputes that may arise.

17 (5) \$704,000 of the general fund—state appropriation for fiscal
18 year 2024, \$1,022,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$222,000 of the general fund—federal
20 appropriation are provided solely for the department to implement a
21 language access plan, which will include but is not limited to:

- 22 (a) Translation of department materials;
- 23 (b) Hiring staff to form a centralized language access team to
24 provide language access supports and coordination across all
25 department divisions;
- 26 (c) Outreach to community organizations serving multilingual
27 children and families regarding department programs;
- 28 (d) Webinars and other technical assistance provided in multiple
29 languages for department programs;
- 30 (e) Training for department staff on language access resources;
31 and
- 32 (f) Other means of increasing language access and equity for
33 providers and caregivers in health and safety, licensing and
34 regulations, and public funding opportunities for programs offered by
35 the department.

36 (6) \$170,000 of the general fund—state appropriation for fiscal
37 year 2024, \$170,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$50,000 of the general fund—federal
39 appropriation are provided solely for indirect costs associated with

1 increased licensing staff in anticipation that more kinship
2 placements will become licensed due to recent legislation and court
3 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
4 of 2021 (E2SHB 1227).

5 (7) \$1,885,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,885,000 of the general fund—federal appropriation
7 are provided solely for a feasibility study to develop an
8 implementation plan and determine costs for a new child welfare
9 information system.

10 (8) \$1,187,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,187,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for housing support services for
13 youth exiting foster care and juvenile rehabilitation.

14 (9) \$19,000 of the general fund—state appropriation for fiscal
15 year 2024, \$19,000 of the general fund—state appropriation for fiscal
16 year 2025, and \$6,000 of the general fund—federal appropriation are
17 provided solely for indirect costs associated with the implementation
18 of a seven-level foster care support system.

19 (10) \$1,494,000 of the general fund—federal appropriation is
20 provided solely for continued implementation of the family first
21 prevention services act requirements, including technology
22 enhancements to support the automated assessments, data quality, and
23 reporting requirements. Funding provided in this subsection is
24 subject to the conditions, limitations, and review provided in
25 section 701 of this act.

26 (11) \$717,000 of the general fund—state appropriation for fiscal
27 year 2024, \$717,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$324,000 of the general fund—federal
29 appropriation are provided solely for continued implementation of
30 chapter 210, Laws of 2021 (2SHB 1219).

31 (12) \$1,248,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,248,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 continuation of the emergency adolescent housing pilot program. The
35 housing pilot will serve hard-to-place foster youth who are at least
36 16 years old with housing and intensive case management.

37 (13) \$319,000 of the general fund—state appropriation for fiscal
38 year 2024, \$319,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$170,000 of the general fund—federal

1 appropriation are provided solely to continue implementation of
2 chapter 137, Laws of 2022 (2SHB 1905).

3 (14) \$26,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$26,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to continue implementation of
6 chapter 39, Laws of 2022 (SHB 2068).

7 (15) \$23,000 of the general fund—state appropriation for fiscal
8 year 2024, \$31,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$7,000 of the general fund—federal appropriation are
10 provided solely to implement Second Substitute Senate Bill No. 5225
11 (working conn. child care). If the bill is not enacted by June 30,
12 2023, the amounts provided in this subsection shall lapse.

13 (16) \$1,571,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$1,571,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely to implement
16 Senate Bill No. 5316 (DCYF background check fees). If the bill is not
17 enacted by June 30, 2023, the amounts provided in this subsection
18 shall lapse.

19 (17) \$53,000 of the general fund—state appropriation for fiscal
20 year 2024, \$53,000 of the general fund—state appropriation for fiscal
21 year 2025, and \$16,000 of the general fund—federal appropriation are
22 provided solely to implement Engrossed Substitute Senate Bill No.
23 5515 (child abuse and neglect). If the bill is not enacted by June
24 30, 2023, the amounts provided in this subsection shall lapse.

25 (18) \$43,000 of the general fund—state appropriation for fiscal
26 year 2024, \$78,000 of the general fund—state appropriation for fiscal
27 year 2025, and \$18,000 of the general fund—federal appropriation are
28 provided solely to implement Engrossed Substitute Senate Bill No.
29 5124 (nonrelative kin placement). If the bill is not enacted by June
30 30, 2023, the amounts provided in this subsection shall lapse.

31 (19) \$3,627,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$3,628,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 implementation of Substitute Senate Bill No. 5256 (child welfare
35 housing). If the bill is not enacted by June 30, 2023, the amounts
36 provided in this subsection shall lapse.

37 (20) \$33,000 of the general fund—state appropriation for fiscal
38 year 2024, \$58,000 of the general fund—state appropriation for fiscal
39 year 2025, and \$14,000 of the general fund—federal appropriation are

1 provided solely for implementation of Senate Bill No. 5683 (foster
2 care/Indian children). If the bill is not enacted by June 30, 2023,
3 the amounts provided in this subsection shall lapse.

4 (21) \$300,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$300,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the partnership council for
7 juvenile justice to consider and provide recommendations regarding
8 juvenile justice policy projects and for one additional staff for
9 ongoing policy and program analysis. The partnership council is
10 authorized to consult with experts to study and gather research on
11 best practices regarding juvenile justice, and to consult with
12 relevant stakeholders regarding its potential recommendations.
13 Relevant stakeholders may include but are not limited to the superior
14 court judges association; Washington association of juvenile court
15 administrators; Washington association of county clerks; the
16 association of Washington counties; community-based organizations
17 with expertise in legal financial obligation reform, community
18 compensation funds, supporting victims and survivors of crime, or
19 supporting youth who have been convicted or adjudicated of criminal
20 offenses; law enforcement, prosecutors; public defenders;
21 incarcerated and formerly incarcerated youth and young adults; the
22 administrative office of the courts; the crime victims compensation
23 program; and the office of crime victims advocacy.

24 (a) The council shall:

25 (i) By October 31, 2024, report to the governor and appropriate
26 committees of the legislature recommendations for establishing a
27 state-funded community compensation program to address out of pocket
28 expenses for those who have been harmed by juvenile criminal
29 offenses. Recommendations shall consider restorative principles and
30 best practices and shall be developed in consultation with those who
31 have been adjudicated and charged restitution and those who have been
32 owed restitution. The council shall provide recommendations for
33 program implementation including, but not limited to, structure and
34 placement within state government; scope and scale of funding
35 including eligibility criteria; retroactivity; documentation
36 requirements; and coordination with the existing crime victims
37 compensation fund. The council shall provide estimates of startup
38 costs and ongoing operational costs, including administration and
39 direct compensation to victims.

1 (ii) By October 31, 2024, report to the governor and appropriate
2 committees of the legislature recommendations regarding retention,
3 dissemination, confidentiality, sealing, consequences, and general
4 treatment of juvenile court records. In making recommendations, the
5 council shall take into consideration developments in brain science
6 regarding decision-making amongst youth; the impact the juvenile
7 court records can have on future individual well-being; principles of
8 racial equity; and impacts that the recommendations could have on
9 recidivism.

10 (iii) By June 30, 2025, report to the governor and appropriate
11 committees of the legislature recommendations regarding
12 implementation of juvenile court jurisdiction expansion to encompass
13 persons 18, 19, and 20 years old. Recommendations shall include an
14 implementation plan for the expansion, including necessary funding,
15 essential personnel and programmatic resources, measures necessary to
16 avoid a negative impact on the state's child protection response, and
17 specific milestones related to operations and policy. The
18 implementation plan shall also include a timeline for structural and
19 systemic changes within the juvenile justice system for the juvenile
20 rehabilitation division; the department of children, youth, and
21 families; the department of corrections; and the juvenile court
22 pursuant to chapter 13.04 RCW. The implementation plan shall also
23 include an operations and business plan that defines benchmarks
24 including possible changes to resource allocations; a review of the
25 estimated costs avoided by local and state governments with the
26 reduction of recidivism and an analysis of cost savings reinvestment
27 options; and estimated new costs incurred to provide juvenile justice
28 services to persons 18, 19, and 20 years old.

29 (22) \$150,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a statewide nonprofit
32 organization to develop public facing regionalized data dashboards
33 and reports to measure change in equitable access over time as a
34 result of programs and grants administered by the department. The
35 statewide nonprofit organization must have experience promoting and
36 supporting STEM education from early learning through postsecondary
37 education and demonstrated ability to partner with state agencies and
38 community organizations. The dashboard data must be accessible in a
39 consumer-friendly format and include updates on program supply and
40 demand for subsidized childcare and preschool, disaggregated by

1 program and facility type, geography, family demographics, and rate
2 of copayment; and outcomes of grants and rate enhancements,
3 disaggregated by staff role, program and facility type, and
4 geography. The department should take into consideration data on the
5 population, length of employment, professional development,
6 demographics, and, when available, compensation of early learning
7 professionals employed in the state.

8 (23) \$1,508,000 of the general fund—state appropriation for
9 fiscal year 2024, \$1,943,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$1,769,000 of the general fund—private/
11 local appropriation are provided solely for the department to
12 contract with one or more community organizations with expertise in
13 the LifeSet case management model to serve youth and adults currently
14 being served in or exiting the foster care, juvenile justice, and
15 mental health systems to successfully transition to adulthood.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2024)	\$1,725,000
General Fund—State Appropriation (FY 2025)	\$1,266,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$2,564,000
Climate Commitment Account—State Appropriation	\$138,000
TOTAL APPROPRIATION	\$5,725,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$108,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project.

(3) \$138,000 of the climate commitment account—state appropriation and \$138,000 of the general fund—private/local appropriation are provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2024)	\$20,381,000
General Fund—State Appropriation (FY 2025)	\$17,141,000
General Fund—Federal Appropriation	\$108,429,000
General Fund—Private/Local Appropriation	\$29,544,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$19,000
Dedicated Cannabis Account—State Appropriation	

1	(FY 2025)	\$23,000
2	Climate Commitment Account—State Appropriation.	\$20,912,000
3	Reclamation Account—State Appropriation.	\$4,684,000
4	Flood Control Assistance Account—State Appropriation.	\$5,015,000
5	Aquatic Lands Enhancement Account—State	
6	Appropriation.	\$150,000
7	Refrigerant Emission Management Account—State	
8	Appropriation.	\$2,783,000
9	State Emergency Water Projects Revolving Account—	
10	State Appropriation.	\$40,000
11	Waste Reduction, Recycling, and Litter Control	
12	Account—State Appropriation.	\$33,320,000
13	State Drought Preparedness and Response Account—	
14	State Appropriation.	\$204,000
15	State and Local Improvements Revolving Account—Water	
16	Supply Facilities—State Appropriation.	\$186,000
17	Water Rights Tracking System Account—State	
18	Appropriation.	\$48,000
19	Site Closure Account—State Appropriation.	\$582,000
20	Wood Stove Education and Enforcement Account—State	
21	Appropriation.	\$605,000
22	Worker and Community Right to Know Fund—State	
23	Appropriation.	\$2,188,000
24	Water Rights Processing Account—State Appropriation.	\$39,000
25	Water Quality Permit Account—State Appropriation.	\$64,870,000
26	Underground Storage Tank Account—State Appropriation.	\$4,858,000
27	Biosolids Permit Account—State Appropriation.	\$3,023,000
28	Hazardous Waste Assistance Account—State	
29	Appropriation.	\$9,271,000
30	Radioactive Mixed Waste Account—State Appropriation.	\$23,563,000
31	Air Pollution Control Account—State Appropriation.	\$4,648,000
32	Oil Spill Prevention Account—State Appropriation.	\$8,396,000
33	Air Operating Permit Account—State Appropriation.	\$5,430,000
34	Wastewater Treatment Plant Operator Certification	
35	Account—State Appropriation.	\$801,000
36	Oil Spill Response Account—State Appropriation.	\$7,076,000
37	Model Toxics Control Operating Account—State	
38	Appropriation.	\$373,342,000

1	Model Toxics Control Operating Account—Local	
2	Appropriation.	\$775,000
3	Model Toxics Control Stormwater Account—State	
4	Appropriation.	\$16,991,000
5	Voluntary Cleanup Account—State Appropriation.	\$344,000
6	Paint Product Stewardship Account—State	
7	Appropriation.	\$151,000
8	Water Pollution Control Revolving Administration	
9	Account—State Appropriation.	\$8,414,000
10	Clean Fuels Program Account—State Appropriation.	\$4,721,000
11	Climate Investment Account—State Appropriation.	\$46,795,000
12	TOTAL APPROPRIATION.	\$829,762,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$455,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$455,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to grant to
18 the northwest straits commission to provide funding, technical
19 assistance, and/or coordination support equally to the seven Puget
20 Sound marine resources committees.

21 (2) \$170,000 of the oil spill prevention account—state
22 appropriation is provided solely for a contract with the University
23 of Washington's sea grant program to continue an educational program
24 targeted to small spills from commercial fishing vessels, ferries,
25 cruise ships, ports, and marinas.

26 (3) \$102,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$102,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Executive
29 Order No. 12-07, Washington's response to ocean acidification.

30 (4) \$24,000,000 of the model toxics control operating account—
31 state appropriation is provided solely for the department to provide
32 grants to local governments for the purpose of supporting local solid
33 waste and financial assistance programs.

34 (5) \$150,000 of the aquatic lands enhancement account—state
35 appropriation is provided solely for implementation of the state
36 marine management plan and ongoing costs of the Washington coastal
37 marine advisory council to serve as a forum and provide
38 recommendations on coastal management issues.

1 (6) \$2,000,000 of the model toxics control operating account—
2 state appropriation is provided solely for the department to convene
3 a stakeholder group, including representatives from overburdened
4 communities, to assist with developing a water quality implementation
5 plan for polychlorinated biphenyls and to address other emerging
6 contaminants in the Spokane river. The department must also consult
7 with the Spokane tribe of Indians and other interested tribes when
8 developing and implementing actions to address water quality in the
9 Spokane river.

10 (7) \$4,002,000 of the climate commitment account—state
11 appropriation is provided solely to address flood prevention in the
12 Nooksack basin and Sumas prairie. Of this amount:

13 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
14 county's floodplain integrated planning (FLIP) team planning process,
15 including supporting communication, community participation,
16 coordination, technical studies and analysis, and development of
17 local solutions.

18 (b) \$900,000 is provided solely for the department to support
19 transboundary coordination, including facilitation and technical
20 support to develop and evaluate alternatives for managing
21 transboundary flooding in Whatcom county and British Columbia.

22 (c) \$1,102,000 is provided solely to support dedicated local and
23 department capacity for floodplain planning and technical support. Of
24 this amount in subsection (c), \$738,000 is solely for a grant to
25 Whatcom county. The remaining amount is for the department to provide
26 ongoing staff technical assistance and support to flood prevention
27 efforts in this area.

28 (8) \$16,472,000 of the climate investment account—state
29 appropriation is provided solely for capacity grants to federally
30 recognized tribes for: (a) Consultation on spending decisions on
31 grants in accordance with RCW 70A.65.305; and (b) consultation on
32 clean energy siting projects. In order to meet the requirements of
33 RCW 70A.65.230(1)(b), tribal applicants are encouraged to include a
34 tribal resolution supporting their request with their grant
35 application.

36 (9) \$1,363,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,375,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for preparation and filing of

1 adjudications of state water rights in water resource inventory area
2 1 (Nooksack).

3 (10) \$573,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$963,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for preparation and filing of
6 adjudications of state water rights in lake Roosevelt and its
7 immediate tributaries.

8 (11) \$2,479,000 of the climate investment account—state
9 appropriation is provided solely for addressing air quality in
10 overburdened communities highly impacted by air pollution under RCW
11 70A.65.020.

12 (12) \$177,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$177,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to validate a proposed
15 standardized channel migration zone mapping methodology, develop a
16 statewide channel migration zone mapping implementation plan, and
17 provide technical assistance to local and tribal governments looking
18 to use the new standard.

19 (13) \$296,000 of the model toxics control operating account—state
20 appropriation is provided solely for technical assistance, compliance
21 assurance, and a study to identify equity challenges associated with
22 the ban of certain hydrofluorocarbon-related products.

23 (14) \$2,500,000 of the model toxics control operating account—
24 state appropriation is provided solely for the department to conduct
25 a statewide compost emissions study, which will provide essential
26 data needed to improve the quality of air permitting decisions,
27 improve compost facility operations, and support state goals to
28 reduce organic waste in landfills reducing climate change impacts.

29 (15) \$1,128,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,128,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department to provide technical assistance to landowners and local
33 governments to promote voluntary compliance, implement best
34 management practices, and support implementation of water quality
35 clean-up plans in shellfish growing areas, agricultural areas,
36 forestlands, and other types of land uses, including technical
37 assistance focused on protection and restoration of critical riparian
38 management areas important for salmon recovery.

1 (16) \$2,000,000 of the climate commitment account—state
2 appropriation is provided solely for the department to develop a
3 programmatic environmental impact statement focused on green hydrogen
4 projects to identify potential impacts and mitigation. The work would
5 include a public process and engagement with agencies, industry,
6 tribes, local government, ports, and overburdened communities.

7 (17) \$996,000 of the climate commitment account—state
8 appropriation is provided solely for the department to develop a
9 programmatic environmental impact statement for potential impacts and
10 mitigation focused on solar energy projects in the Columbia plateau
11 to follow on from the Washington State University least-conflict
12 solar siting project. The work would include a public process and
13 engagement with agencies, industry, tribes, local government, and
14 overburdened communities.

15 (18) \$2,702,000 of the model toxics control operating account—
16 state appropriation is provided solely for the department to develop
17 a 6PPD action plan and complete a safer alternatives assessment of
18 the 6PPD compound used in tires, including obtaining any data
19 necessary to complete the alternatives assessment. The action plan
20 should identify, characterize, and evaluate uses and releases of 6PPD
21 and related chemicals, and recommend actions to protect human health
22 and the environment. The department must provide a progress report on
23 the action plan and alternatives assessment to the governor's office,
24 office of financial management, and the appropriate committees of the
25 legislature by December 31, 2024.

26 (19) \$5,195,000 of the model toxics control operating account—
27 state appropriation is provided solely to establish a program to
28 monitor 6PPD compounds in water and sediment, identify effective best
29 management practices to treat 6PPD in stormwater runoff, produce
30 guidance on how and when to use best management practices for
31 toxicity reduction to protect salmon and other aquatic life, and
32 incorporate the guidance into stormwater management manuals.

33 (20) \$1,823,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$473,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for implementation of Senate
36 Bill No. 5104 (marine shoreline habitat). If the bill is not enacted
37 by June 30, 2023, the amounts provided in this subsection shall
38 lapse.

1 (21) \$37,000 of the model toxics control operating account—state
2 appropriation is provided solely for implementation of Substitute
3 Senate Bill No. 5649 (floodproofing improvements). If the bill is not
4 enacted by June 30, 2023, the amount provided in this subsection
5 shall lapse.

6 (22) \$1,185,000 of the clean fuels program account—state
7 appropriation is provided solely for implementation of Engrossed
8 Substitute Senate Bill No. 5447 (alternative jet fuel). If the bill
9 is not enacted by June 30, 2023, the amount provided in this
10 subsection shall lapse.

11 (23) \$1,220,000 of the model toxics control operating account—
12 state appropriation is provided solely for implementation of
13 Engrossed Second Substitute Senate Bill No. 5144 (batteries/
14 environment). If the bill is not enacted by June 30, 2023, the amount
15 provided in this subsection shall lapse.

16 (24) \$198,000 of the model toxics control operating account—state
17 appropriation is provided solely for implementation of Senate Bill
18 No. 5369 (polychlorinated biphenyls). If the bill is not enacted by
19 June 30, 2023, the amount provided in this subsection shall lapse.

20 (25) \$165,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$165,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to provide a
23 grant to Clark county for the purpose of developing and implementing
24 a lake management plan to restore and maintain the health of
25 Vancouver lake, a category 5 303(d) status impaired body of
26 water. The department must work with the county to include
27 involvement by property owners around the lake and within the
28 watersheds that drain to the lake, the department of natural
29 resources, other state agencies and local governments with
30 proprietary or regulatory jurisdiction, tribes, and nonprofit
31 organizations advocating for the health of the lake. The plan should
32 incorporate work already completed by the county and other entities
33 involved in development of the lake management strategy.

34 (26) \$276,000 of the model toxics control operating account—local
35 appropriation is provided solely for a grant to San Juan county for
36 the enhancement of ongoing oil spill response preparedness staff
37 hiring, spill response equipment acquisition, and spill response
38 training and operational expenses.

1 (27) \$702,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$758,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to provide
4 grants to the following organizations in the amounts specified for
5 the purpose of coordinating, monitoring, restoring, and conducting
6 research for Puget Sound kelp conservation and recovery:

- 7 (a) \$300,000 to the Squaxin Island Tribe;
- 8 (b) \$200,000 to the Samish Indian Nation;
- 9 (c) \$144,000 to the Lower Elwha Klallam Tribe;
- 10 (d) \$200,000 to the Northwest straits commission;
- 11 (e) \$366,000 to the Puget Sound restoration fund to subcontract
12 with sound data systems and Vashon nature center; and
- 13 (f) \$250,000 to the reef check foundation.

14 (28) \$250,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department, in
17 consultation with other agencies as necessary, to conduct an analysis
18 of how to continue water use for irrigation during draw-down related
19 to potential lower Snake river dam removal and thereafter from a
20 restored river.

21 (a) The analysis must include the following:

22 (i) A plan identifying potential mitigation needs and interim
23 approaches for delivery of water for irrigation pursuant to existing
24 water rights for those using pumps or wells, or both, from Ice Harbor
25 reservoir during the transition from the current reservoir-based
26 irrigation to irrigation from a restored river;

27 (ii) Identification of cost-effective options for continued
28 irrigation at current amounts and with existing water rights from the
29 lower Snake river at the area of the current Ice Harbor pool
30 following river restoration; and

31 (iii) Cost estimates for any necessary irrigation system upgrades
32 required to continue irrigation from the lower Snake river following
33 river restoration.

34 (b) The department may, as necessary and appropriate, consult for
35 this analysis with irrigators and tribal governments.

36 (c) The department must provide a status update to the
37 environment and energy committees of the legislature and the governor
38 by December 31, 2024.

1 (29) (a) \$500,000 of the model toxics control operating account—
2 state appropriation is provided solely for the department to carry
3 out the following activities to inform the design and implementation
4 of a producer responsibility program for consumer packaging,
5 including paper, plastic, metal, and glass, and paper products:

6 (i) Conduct a recycling, reuse, and source reduction targets
7 study; and

8 (ii) Carry out a community input process on the state's recycling
9 system.

10 (b) The department must contract with a third-party consultant
11 with relevant technical expertise and capabilities in facilitation
12 and gathering public input, including from overburdened communities,
13 to carry out the activities specified in (a) of this subsection. The
14 third party consultant must submit a report to the appropriate
15 committees of the house of representatives and the senate by December
16 1, 2023.

17 (c) The recycling, reuse, and source reduction targets study
18 must:

19 (i) Document recycling rates, reuse and plastic component
20 elimination targets for consumer packaging and paper products that
21 have been adopted in other jurisdictions, measure methods used, and
22 the basis or justification for recommended target rates selected;

23 (ii) Recommend, under a producer responsibility program and
24 associated enabling conditions under different scenarios, an overall
25 recycling rate, a separate specific minimum reuse rate, a recycling
26 rate for each material category, and a source reduction rate to be
27 achieved solely by eliminating plastic components; and

28 (iii) Make recommendations that consider the commercial viability
29 and technological feasibility of achieving rates based on current
30 rates achieved in the state, rates achieved based on real world
31 performance data, and other data, with performance rates designed to
32 be achieved statewide by 2032.

33 (d) The community input process on the state's recycling system
34 must include:

35 (i) In-person and virtual workshops and community meetings held
36 at locations in urban and rural areas and in ways that are accessible
37 to stakeholders across the state, including overburdened communities;

38 (ii) Public opinion surveys that are representative of Washington
39 residents across the state, including overburdened communities and
40 urban and rural areas; and

1 (iii) A focus on eliciting an improved understanding of public
2 values and opinions related to the state's recycling system, the
3 current public experience with respect to the state's recycling
4 systems, and ways the public believes that their recycling experience
5 and system outcomes could be improved.

6 (30) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department's engagement
9 with the federal government, Indian tribes, water users, and local
10 governments on a process that could result in a federal Indian water
11 rights settlement through the Nooksack adjudication. The department
12 shall produce a monthly report during the claims filing period to
13 monitor the progress of claims filed by water users. The department
14 shall provide a report to the appropriate standing committees of the
15 legislature regarding the status of the adjudication and any
16 potential settlement structure by June 30, 2024, and by June 30,
17 2025.

18 (31) \$150,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a grant to Whatcom county to
21 provide technical assistance that must be made available to all water
22 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
23 This assistance must be administered by Whatcom county and no portion
24 of this funding may be used to contest the claims of any other
25 claimant in the adjudication.

26 (32) \$350,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$350,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a grant to Whatcom county
29 acting as fiscal agent for the WRIA 1 watershed management board, in
30 support of collaborative water supply planning in WRIA 1. Funding may
31 be used to collect or analyze technical information, to develop and
32 assess the feasibility of water supply solutions in WRIA 1, and for
33 facilitation and mediation among parties including, but not limited
34 to, the department, Whatcom county, the public utility district, the
35 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific
36 funding allocations, including purpose and amount, will be determined
37 by the WRIA 1 watershed management board. Funding under this
38 subsection will be available only after the filing of the Nooksack
39 adjudication, and no funding provided for the Nooksack adjudication

1 will be used to support the activities funded by this subsection. It
2 is anticipated that these activities will run in parallel with the
3 Nooksack adjudication.

4 (33) \$10,000,000 of the climate commitment account—state
5 appropriation is provided solely for the department to install air
6 quality monitors statewide, with priority made for gaining increased
7 information that will inform decisions for mitigating climate impacts
8 to overburdened communities.

9 (34) \$27,000 of the reclamation account—state appropriation,
10 \$19,000 of the flood control assistant account—state appropriation,
11 \$131,000 of the waste reduction, recycling, and litter control
12 account—state appropriation, \$15,000 of the worker and community
13 right-to-know account—state appropriation, \$427,000 of the water
14 quality permit account—state appropriation, \$38,000 of the
15 underground storage tank account—state appropriation, \$23,000 of the
16 bio solids permit account—state appropriation, \$70,000 of the
17 hazardous waste assistance account—state appropriation, \$189,000 of
18 the radioactive mixed waste account—state appropriation, \$27,000 of
19 the air pollution control account—state appropriation, \$54,000 of the
20 oil spill prevention account—state appropriation, \$38,000 of the air
21 operating permit account—state appropriation, \$2,106,000 of the model
22 toxics control operating account—state appropriation, \$19,000 of the
23 refrigerant emission management account—state appropriation, \$616,000
24 of the climate investment account—state appropriation, and \$50,000 of
25 the water pollution control revolving administration account—state
26 appropriation are provided solely for the department to upgrade the
27 ecology administration of grants and loans system and move it to a
28 cloud environment. Funding is subject to the conditions, limitations,
29 and review requirements of section 701 of this act.

30 (35) \$1,050,000 of the hazardous waste assistance account—state
31 appropriation is provided solely for the department to upgrade
32 turboplan, the system that allows businesses and organizations to
33 submit pollution prevention plans, and is subject to the conditions,
34 limitations, and review requirements of section 701 of this act.

35 (36) \$508,000 of the climate investment account—state
36 appropriation is provided solely for the department to develop a web-
37 based portal that tracks Washington's climate commitment act
38 investments and their outcomes, using the data collected from the

1 requirements specified in RCW 70A.65.300, to increase transparency
2 and accountability of spending and performance.

3 (a) Information shared on the portal should include, but not be
4 limited to:

5 (i) Cumulative and annual investments;

6 (ii) The geographic location of funding invested or to be
7 invested;

8 (iii) Benefits to vulnerable populations and overburdened
9 communities;

10 (iv) Cobenefits, accomplishments, and measurable outcomes of
11 investments including greenhouse gas emission reductions where
12 appropriate; and

13 (v) Investments that are tribal priorities supported by a
14 resolution of an Indian tribe per RCW 70A.65.230, on both tribal and
15 nontribal land.

16 (b) In addition to traditional mapping, the department should
17 also utilize a variety of data visualization tools to present
18 information on the portal.

19 (37) \$200,000 of the model toxics control operating account—state
20 appropriation is provided solely for the department to contract with
21 a consultant to develop a report that conducts a full emissions life
22 cycle assessment for solid waste processed at the Spokane Waste to
23 Energy Facility (WTEF) compared to solid waste processed at three
24 other landfills within the region that waste may be sent to if the
25 WTEF were to cease operations. The report must be submitted to the
26 appropriate committees of the legislature by December 31st, 2023.

27 (38) Within the amounts provided in subsections (18) and (19),
28 the department may enter into agreements to provide funding to the
29 University of Washington and Washington State University for 6PPD
30 research when they are available to offer established methods,
31 equipment, or expertise.

32 NEW SECTION. **Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY**
33 **INSURANCE PROGRAM**

34	General Fund—Federal Appropriation.	\$800,000
35	Pollution Liability Insurance Agency Underground	
36	Storage Tank Revolving Account—State	
37	Appropriation.	\$957,000
38	Pollution Liability Insurance Program Trust Account—	

1	State Appropriation.	\$1,550,000
2	TOTAL APPROPRIATION.	\$3,307,000

3 NEW SECTION. **Sec. 304.** **FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5	General Fund—State Appropriation (FY 2024).	\$40,515,000
6	General Fund—State Appropriation (FY 2025).	\$40,312,000
7	General Fund—Federal Appropriation.	\$7,231,000
8	Winter Recreation Program Account—State	
9	Appropriation.	\$4,928,000
10	ORV and Nonhighway Vehicle Account—State	
11	Appropriation.	\$396,000
12	Snowmobile Account—State Appropriation.	\$5,715,000
13	Aquatic Lands Enhancement Account—State	
14	Appropriation.	\$367,000
15	Parks Renewal and Stewardship Account—State	
16	Appropriation.	\$146,851,000
17	Parks Renewal and Stewardship Account—Private/Local	
18	Appropriation.	\$420,000
19	TOTAL APPROPRIATION.	\$246,735,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$5,000 of the general fund—state appropriation for fiscal
23 year 2024, \$5,000 of the general fund—state appropriation for fiscal
24 year 2025, and \$142,000 of the parks renewal and stewardship account—
25 state appropriation are provided solely for operating budget impacts
26 from capital budget projects funded in the 2021-2023 fiscal biennium.

27 (2) \$127,000 of the general fund—state appropriation for fiscal
28 year 2024, \$128,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$750,000 of the parks renewal and stewardship
30 account—state appropriation are provided solely to monitor known
31 cultural resource sites, perform needed evaluations for historic
32 properties, manage historic preservation capital projects, and
33 support native American grave protection and repatriation act
34 compliance.

35 (3) \$299,000 of the general fund—state appropriation for fiscal
36 year 2024, \$299,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship

1 account—state appropriation are provided solely for additional staff
2 and technical support for scoping and scheduling to proactively
3 address tribal and community concerns and increase the quality of
4 capital project requests.

5 (4) \$200,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$400,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to complete a park master plan
8 and an environmental impact statement for Miller peninsula park.

9 (5) \$3,750,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$3,750,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the maintenance of state
12 parks, including maintaining grounds and facilities, trails,
13 restrooms, water access areas, and similar activities.

14 (6) \$150,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely to create a statewide data management
16 system with the department of natural resources and the department of
17 fish and wildlife to make informed management decisions that meet
18 conservation goals for public lands. The agencies will also
19 collaborate with tribal governments to ensure cultural resources and
20 cultural practices are considered and incorporated into management
21 plans.

22 (7) \$129,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$129,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a grant for the operation of
25 the Northwest weather and avalanche center.

26 (8) \$170,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$170,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a contract with a statewide
29 trail maintenance and hiking nonprofit organization to implement the
30 emerging leaders program to expand equity in the outdoors. The goal
31 of the program is expanding both the number and diversity of trained,
32 qualified individuals available for employment in the outdoor
33 recreation and natural resource management sectors. The program must
34 demonstrate a commitment to diversity, equity, and inclusion by
35 providing a safe and supportive environment for individuals of
36 diverse backgrounds, including those who have been historically
37 underrepresented in the outdoor recreation and natural resource
38 sectors, such as indigenous people and people of color. The program
39 must provide both technical outdoor skills training and professional

1 development opportunities that include, but are not limited to,
2 outdoor leadership, representation in the outdoors, and team
3 building.

4 (9) \$21,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5371 (orca vessel protection). If the bill
7 is not enacted by June 30, 2023, the amount provided in this
8 subsection shall lapse.

9 NEW SECTION. **Sec. 305. FOR THE RECREATION AND CONSERVATION**
10 **OFFICE**

11	General Fund—State Appropriation (FY 2024).	\$10,800,000
12	General Fund—State Appropriation (FY 2025).	\$7,218,000
13	General Fund—Federal Appropriation.	\$6,196,000
14	General Fund—Private/Local Appropriation.	\$24,000
15	Aquatic Lands Enhancement Account—State	
16	Appropriation.	\$464,000
17	Climate Investment Account—State Appropriation.	\$200,000
18	Firearms Range Account—State Appropriation.	\$37,000
19	Recreation Resources Account—State Appropriation.	\$4,905,000
20	NOVA Program Account—State Appropriation.	\$1,564,000
21	TOTAL APPROPRIATION.	\$31,408,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$37,000 of the firearms range account—state appropriation is
25 provided solely to the recreation and conservation funding board for
26 administration of the firearms range grant program as described in
27 RCW 79A.25.210.

28 (2) \$4,905,000 of the recreation resources account—state
29 appropriation is provided solely to the recreation and conservation
30 funding board for administrative and coordinating costs of the
31 recreation and conservation office and the board as described in RCW
32 79A.25.080(1).

33 (3) \$1,564,000 of the NOVA program account—state appropriation is
34 provided solely to the recreation and conservation funding board for
35 administration of the nonhighway and off-road vehicle activities
36 program as described in chapter 46.09 RCW.

37 (4) \$139,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$139,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the governor's salmon
2 recovery office to implement the governor's salmon recovery strategy
3 update by convening the natural resources subcabinet on a regular
4 basis and developing biennial statewide work priorities with a
5 recommended budget for salmon recovery pursuant to RCW
6 77.85.030(4)(e) that align with tribal priorities and regional salmon
7 recovery plans. The office shall submit the biennial implementation
8 plan to the governor's office and the office of financial management
9 no later than October 31, 2024.

10 (5) \$2,186,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$2,286,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for operational and
13 administrative support of lead entities and salmon recovery regions.

14 (6) \$200,000 of the climate investment account—state
15 appropriation is provided solely for the agency to complete the
16 required community engagement plan as outlined in RCW 70A.65.030, the
17 climate commitment act.

18 (7) \$188,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$184,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to update recreation and
21 conservation data collection methods to maintain up-to-date data sets
22 and make the data publicly available.

23 (8) \$1,464,000 of the general fund—federal appropriation and
24 \$50,000 of the aquatic lands enhancement account—state appropriation
25 are provided solely to support removal efforts for flowering rush in
26 the Columbia river basin and Whatcom county.

27 (9) \$3,500,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for a grant to a nonprofit
30 organization with a mission for salmon and steelhead restoration to
31 install near-term solutions to prevent steelhead mortality at the
32 Hood canal bridge.

33 (10) \$250,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$250,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for grants to increase
36 threatened and endangered salmon escapement within the nontribal
37 commercial fishery on the lower Columbia river. The grants may be
38 provided to commercial fishers for the purpose of installing pound
39 nets or fish traps under an approved experimental fishery within

1 Washington waters. Grant recipients must be required to keep detailed
2 records of all species caught as well as any nontarget species,
3 including the release of threatened or endangered salmon. Within 90
4 days of the completion of a fishing season the grant recipient must
5 provide a report to the office and the department of fish and
6 wildlife summarizing the records of fish catch and fish released. The
7 grant agreement must make provision for continued use of such gear by
8 another licensee in the event the grant recipient elects not to fish
9 and the installation remains eligible under an approved experimental
10 fishery. A report of goods and services purchased with grant funds
11 must be provided to the office by June 30, 2025.

12 (11) \$2,500,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$2,500,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for grants to
15 local parks to address any maintenance backlog of existing
16 facilities, trails, and capital improvements. The funds should be
17 dispersed on a needs-based set of criteria and on a one-time basis.
18 Grants are limited to \$100,000 per organization. Allowable uses of
19 grant funding include, but are not limited to, maintenance, repair,
20 or replacement of trails, restroom facilities, picnic sites,
21 playgrounds, signage, and kiosks, as well as necessary Americans with
22 disabilities act upgrades delayed due to the pandemic. Local parks
23 agencies may partner with nonprofit organizations in deploying this
24 maintenance and Americans with disabilities act funding.

25 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE**
26 **HEARINGS OFFICE**

27	General Fund—State Appropriation (FY 2024).	\$3,470,000
28	General Fund—State Appropriation (FY 2025).	\$3,740,000
29	TOTAL APPROPRIATION.	\$7,210,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$409,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$552,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the agency to hire staff to
35 respond to increased caseloads, including appeals as a result of the
36 climate commitment act, chapter 316, Laws of 2021.

37 (2) \$41,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for implementation of Substitute Senate

1 Bill No. 5235 (accessory dwelling units). If the bill is not enacted
2 by June 30, 2023, the amount provided in this subsection shall lapse.

3 (3) \$41,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5466 (transit-oriented development). If
6 the bill is not enacted by June 30, 2023, the amount provided in this
7 subsection shall lapse.

8 NEW SECTION. **Sec. 307. FOR THE CONSERVATION COMMISSION**

9	General Fund—State Appropriation (FY 2024).	\$23,514,000
10	General Fund—State Appropriation (FY 2025).	\$23,463,000
11	General Fund—Federal Appropriation.	\$2,482,000
12	Climate Investment Account—State Appropriation.	\$5,250,000
13	Natural Climate Solutions Account—State	
14	Appropriation.	\$90,000,000
15	Public Works Assistance Account—State Appropriation. . . .	\$9,979,000
16	Model Toxics Control Operating Account—State	
17	Appropriation.	\$1,110,000
18	TOTAL APPROPRIATION.	\$155,798,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$250,000 of the climate investment account—state
22 appropriation is provided solely for the agency to complete the
23 required community engagement plan as outlined in RCW 70A.65.030, the
24 climate commitment act.

25 (2) \$5,000,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$5,000,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to increase technical assistance
28 and operational capacity of conservation districts.

29 (3) \$3,000,000 of the climate investment account—state
30 appropriation is provided solely to support the outreach,
31 identification, and implementation of salmon riparian habitat
32 restoration projects.

33 (4) \$2,500,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$2,500,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to the commission to work with
36 conservation districts to address unhealthy forests and build greater
37 community resiliency to wildfire.

1 (5) \$550,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$700,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to connect scientists,
4 practitioners, and researchers and coordinate efforts to monitor and
5 quantify benefits of best management practices on agricultural lands,
6 and better understand values and motivations of landowners to
7 implement voluntary incentive programs.

8 (6) \$300,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$300,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely to support the continued
11 development of the disaster assistance program established in RCW
12 89.08.645, to provide short-term financial support for farmers and
13 ranchers during disasters.

14 (7) \$1,420,000 of the public works assistance account—state
15 appropriation is provided solely to support monitoring and reporting
16 efforts necessary to evaluate the implementation and effectiveness of
17 voluntary stewardship program work plans.

18 (8) \$2,000,000 of the climate commitment account—state
19 appropriation is provided solely to develop and implement an
20 educational communication plan to the general public and landowners
21 in urban, suburban, rural, agricultural, and forested areas regarding
22 the importance of riparian buffers and the actions they can take to
23 protect and enhance these critical areas.

24 (9) \$8,484,000 of the public works assistance account—state
25 appropriation is provided solely for implementation of the voluntary
26 stewardship program. This amount may not be used to fund agency
27 indirect and administrative expenses.

28 (10) \$26,000 of the public works assistance account—state
29 appropriation is provided solely for implementation of Substitute
30 Senate Bill No. 5353 (voluntary stewardship prog.). If the bill is
31 not enacted by June 30, 2023, the amount provided in this subsection
32 shall lapse.

33 (11) \$200,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for the commission to conduct an
35 evaluation of the current contribution that organic and climate smart
36 agriculture makes toward Washington's climate response goals, what
37 potential there is for increasing this contribution, and how
38 additional investments will help realize this potential, while
39 supporting resiliency. The commission must include the departments of

1 agriculture and ecology and other relevant state agencies, Washington
2 state university, conservation districts, tribal governments,
3 nongovernmental organizations, and other relevant stakeholders who
4 will participate in the evaluation. The commission must submit a
5 report of its findings and recommendation to the appropriate
6 committees of the legislature by May 1, 2024.

7 (12) \$40,000,000 of the natural climate solutions account—state
8 appropriation is provided solely for the commission to provide grants
9 for projects to restore riparian areas, prioritizing areas that will
10 directly benefit salmon habitat and recovery.

11 (13) \$40,000,000 of the natural climate solutions account—state
12 appropriation is provided solely for grants through the sustainable
13 farms and fields program for organic agricultural waste and
14 greenhouse gas emissions reduction through climate-smart livestock
15 management. Of the amounts provided in this subsection:

16 (a) The commission may grant up to 60 percent toward cost share
17 agreements for anaerobic digester development to dairy farm owners.
18 Grants awarded for anaerobic digester development must have at least
19 a 50 percent nonstate match and be awarded through a competitive
20 process that considers:

21 (i) The amount of greenhouse gas reduction that will be achieved
22 by the proposal; and

23 (ii) The amount of untreated effluent that will be decreased.

24 (b) Recipients of grants under (a) of this subsection must
25 provide a report to the commission within one year of receipt of the
26 grant, detailing the success of the project in meeting the stated
27 criteria for the competitive process.

28 (c) The commission may grant up to 25 percent for technical and
29 financial assistance to increase implementation of climate-smart
30 livestock management, alternative manure management, and other best
31 management practices to reduce greenhouse gas emissions and increase
32 carbon sequestration.

33 (d) The commission may grant up to 10 percent for research on, or
34 demonstration of, projects with greenhouse gas reduction benefits.

35 (e) When funding for specific technologies, including anaerobic
36 digesters, the commission must enter into appropriate agreements to
37 support the state's interest in advancing innovation solution to
38 decarbonize while ensuring compliance with Article VIII, section 5
39 and Article XII, section 9 of the state Constitution.

1 (f) The commission must submit a report summarizing the grants
2 awarded and the likely annual greenhouse gas emission reductions
3 achieved as a result to the appropriate committees of the legislature
4 by December 1, 2024.

5 (14) \$10,000,000 of the natural climate solutions account—state
6 appropriation is provided solely for the commission to provide grants
7 to local government and private landowners for fire wise projects to
8 reduce forest fuel loading in areas deemed a high hazard for
9 potential wildfire.

10 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11	General Fund—State Appropriation (FY 2024).	\$154,285,000
12	General Fund—State Appropriation (FY 2025).	\$152,872,000
13	General Fund—Federal Appropriation.	\$144,165,000
14	General Fund—Private/Local Appropriation.	\$69,389,000
15	Natural Climate Solutions Account—State	
16	Appropriation.	\$15,306,000
17	ORV and Nonhighway Vehicle Account—State	
18	Appropriation.	\$696,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation.	\$14,098,000
21	Recreational Fisheries Enhancement Account—State	
22	Appropriation.	\$3,713,000
23	Salmon Recovery Account—State Appropriation.	\$3,000,000
24	Warm Water Game Fish Account—State Appropriation.	\$3,066,000
25	Eastern Washington Pheasant Enhancement Account—	
26	State Appropriation.	\$673,000
27	Limited Fish and Wildlife Account—State	
28	Appropriation.	\$37,220,000
29	Special Wildlife Account—State Appropriation.	\$2,922,000
30	Special Wildlife Account—Federal Appropriation.	\$531,000
31	Special Wildlife Account—Private/Local Appropriation.	\$3,820,000
32	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
33	Ballast Water and Biofouling Management Account—	
34	State Appropriation.	\$10,000
35	Regional Fisheries Enhancement Salmonid Recovery	
36	Account—Federal Appropriation.	\$5,001,000
37	Oil Spill Prevention Account—State Appropriation.	\$1,284,000
38	Aquatic Invasive Species Management Account—State	

1	Appropriation.	\$1,134,000
2	Model Toxics Control Operating Account—State	
3	Appropriation.	\$7,094,000
4	Fish, Wildlife, and Conservation Account—State	
5	Appropriation.	\$83,328,000
6	Forest Resiliency Account—State Appropriation.	\$6,000,000
7	Oyster Reserve Land Account—State Appropriation.	\$524,000
8	TOTAL APPROPRIATION.	\$710,792,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$1,777,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,777,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to grant to the northwest Indian
14 fisheries commission for hatchery operations that are prioritized to
15 increase prey abundance for southern resident orcas, including
16 \$200,000 per fiscal year for tagging and marking costs, and the
17 remainder to grant to tribes in the following amounts per fiscal
18 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
19 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
20 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
21 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
22 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
23 Lummi Nation.

24 (2) \$330,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$330,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to provide to
27 the Yakama Nation for hatchery operations that are prioritized to
28 increase prey abundance for southern resident orcas.

29 (3) \$175,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$175,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to grant to public utility
32 districts for additional hatchery production that is prioritized to
33 increase prey abundance for southern resident orcas.

34 (4) \$467,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$467,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to pay for emergency fire
37 suppression costs. These amounts may not be used to fund agency
38 indirect and administrative expenses.

1 (5) \$400,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a state match to support the
4 Puget Sound nearshore partnership between the department and the
5 United States army corps of engineers.

6 (6) \$6,082,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$6,082,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to implement
9 eradication and control measures on European green crabs through
10 coordination and grants with partner organizations. The department
11 must provide quarterly progress reports on the success and challenges
12 of the measures to the appropriate committees of the legislature.

13 (7) \$852,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$852,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to provide
16 additional capacity to the attorney general's office to prosecute
17 environmental crimes. The department must provide an annual report by
18 December 1st of each year, to the appropriate committees of the
19 legislature, on the progress made in prosecuting environmental
20 crimes.

21 (8) \$753,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$753,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for expanded management of
24 pinniped populations on the lower Columbia river and its tributaries
25 with the goal of increasing chinook salmon abundance and prey
26 availability for southern resident orcas.

27 (9) \$470,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$470,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to expand
30 efforts to survey the diets of seals and sea lions in the Salish sea
31 and identify nonlethal management actions to deter them from preying
32 on salmon and steelhead.

33 (10) \$518,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$519,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to continue
36 to provide policy and scientific support to the department of ecology
37 regarding surface and groundwater management issues as part of
38 implementing chapter 90.94 RCW streamflow restoration.

1 (11) \$4,096,000 of the model toxics control operating account—
2 state appropriation is provided solely to analyze salmon contaminants
3 of emerging concern (CEC), including substances such as 6PPD-quinone
4 and polychlorinated biphenyls (PCB) in already collected tissue
5 samples. This research will accelerate recovery and protection by
6 identifying the location and sources of CEC exposure.

7 (12) \$194,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$194,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to update and
10 maintain rule making related to chapter 77.57 RCW, fishways, flow,
11 and screening.

12 (13) \$822,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$822,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to monitor recreational
15 steelhead spawning and harvest in freshwater streams and rivers in
16 Puget Sound.

17 (14) \$2,714,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for additional law enforcement
19 officers for marine and freshwater fisheries compliance and a patrol
20 vessel dedicated to coastal operations.

21 (15) \$1,449,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$1,245,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely to monitor
24 recreational shellfish harvests, monitor intertidal and crustacean
25 fisheries, address emerging environmental issues, maintain a new data
26 management infrastructure, and develop a disease and pest management
27 program to protect shellfish fisheries in the Puget Sound.

28 (16) \$360,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$224,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to complete
31 and maintain a statewide prioritization of fish passage barriers in
32 collaboration with regional salmon recovery organizations.

33 (17) \$997,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$997,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to continue the assessment of
36 riparian ecosystems. The assessment must include identifying common
37 statewide definitions of terms for riparian usage, recommendations to
38 improve data sharing, and identifying any gaps in vegetated cover
39 relative to a science-based standard for a fully functioning riparian

1 ecosystem and comparing the status and gaps to water temperature
2 impairments, known fish passage barriers, and status of salmonid
3 stocks.

4 (18) \$900,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the Lummi Nation to make
6 infrastructure updates at the Skookum hatchery.

7 (19) \$285,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$285,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to manage electronic tracked
10 crab fishery gear to avoid whale entanglements during their migration
11 as the agency develops a conservation plan to submit for an
12 endangered species act incidental take permit.

13 (20) \$817,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$772,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to equip officers with body worn
16 cameras to advance public safety.

17 (21) \$3,000,000 of the salmon recovery account—state
18 appropriation is provided solely for pass-through to tribes of the
19 upper Columbia river to support reintroduction of Chinook salmon
20 above Grand Coulee and Chief Joseph dams.

21 (22) \$948,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$948,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to continue operations of the
24 Toutle and Skamania hatcheries.

25 (23) \$75,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to create a statewide data
28 management system with the department of natural resources and the
29 state parks and recreation commission to make informed management
30 decisions that meet conservation goals for public lands. The agencies
31 will also collaborate with tribal governments to ensure cultural
32 resources and cultural practices are considered and incorporated into
33 management plans.

34 (24) \$5,306,000 of the natural climate solutions account—state
35 appropriation is provided solely to increase capacity in four aspects
36 of the department's mission most vulnerable to climate change
37 including species recovery planning, harvest and recreation
38 management, providing technical assistance, permitting, and planning
39 support, and managing agency lands and infrastructure.

1 (25) \$6,000,000 of the forest resiliency account—state
2 appropriation is provided solely to reduce severe wildfire risk and
3 increase forest resiliency through fuels reduction, thinning, fuel
4 break creation, and prescribed burning on agency lands.

5 (26) \$158,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$163,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Engrossed
8 Substitute Senate Bill No. 5371 (orca vessel protection). If the bill
9 is not enacted by June 30, 2023, the amounts provided in this
10 subsection shall lapse.

11 (27) \$325,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for a contract with a nonprofit
13 organization that operates a zoological garden in King county for the
14 purpose of an outreach campaign on pollinator health issues. The
15 pollinator outreach campaign is intended to further the mission of
16 the department's pollinator conservation efforts and the department
17 of agriculture's pollinator health task force goals.

18 (28) \$175,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$175,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a conflict resolution
21 process mediated by the federal mediation and conciliation service.
22 This funding must be used by the department to facilitate meetings
23 between Skagit tribes, drainage and irrigation districts, and state
24 and federal resource agencies and support the technical work
25 necessary to resolve conflict. Invited parties must include the
26 national marine fisheries service, Washington state department of
27 agriculture, Washington state department of fish and wildlife,
28 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-
29 Suiattle Indian Tribe, and Skagit drainage and irrigation districts
30 consortium LLC. A report documenting meeting notes, points of
31 resolution, and recommendations must be provided to the legislature
32 no later than June 30, 2025.

33 (29) \$500,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to evaluate the abundance and
36 distribution of white and green sturgeon on the Washington coast and
37 Puget Sound tributaries and to evaluate genetic relatedness with
38 Columbia and Fraser river sturgeon populations. The funding is also
39 provided to increase monitoring of the abundance and distribution of

1 eulachon to use the information as a baseline for sturgeon and
2 eulachon management plans.

3 (30) \$235,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$409,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to the department of fish and
6 wildlife to proactively survey for wildlife disease risks and provide
7 action plans and management for healthy wildlife in Washington.

8 (31) \$403,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$377,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely to develop conflict mitigation
11 strategies for wolf recovery and staff resources in northeast
12 Washington for response to wolf-livestock conflicts. The department
13 shall not hire contract range riders in northeast Washington unless
14 there is a gap in coverage from entities funded through the northeast
15 Washington wolf-livestock management grant program as provided in RCW
16 16.76.020. No contract riders shall be deployed in areas already
17 sufficiently covered by other riders. The department must focus on
18 facilitating coordination with other entities providing conflict
19 deterrence, including range riding, and technical assistance to
20 livestock producers in order to minimize wolf-livestock issues in the
21 Kettle Range and other areas of northeast Washington with existing or
22 emerging chronic conflict. The department is discouraged from the use
23 of firearms from helicopters for removing wolves.

24 (32) \$100,000 of general fund—state appropriation for fiscal year
25 2024 is provided solely for the department to enter into individual
26 damage prevention contract agreements for the use of hiring range
27 riders for proactive wolf-livestock conflict deterrence outside of
28 the service area of the northeast Washington wolf-livestock
29 management grant program as provided in RCW 16.76.020.

30 (33) \$800,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$600,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely to initiate a demonstration
33 project to contribute to rebuilding of salmon runs in the Lake
34 Washington basin through suppression of predatory fish species. The
35 project must remove nonnative species and northern pikeminnow using
36 trap, nets, or other means and assess the benefits of reduced
37 predator abundance on juvenile salmon survival. The department must
38 also assess the recreational fishing rules that were implemented in
39 2020 in the Lake Washington basin. The department must submit an

1 interim report on the demonstration project by December 1, 2024, and
2 a final report by June 30, 2025, to the appropriate committees of the
3 legislature.

4 (34) Within amounts provided in this section, the department must
5 prioritize derelict and abandoned crab pot removal in north Hood
6 Canal.

7 (35) \$10,000,000 of the natural climate solutions account—state
8 appropriation is provided solely for climate sensitive species
9 conservation and recovery in places such as near shore ocean habitat
10 and mountain ecotones.

11 (36) \$1,175,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$1,175,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department to continue to restore shrubsteppe habitat and associated
15 wildlife on public lands as well as private lands by landowners who
16 are willing to participate. The restoration effort must be
17 coordinated with other natural resource agencies and interested
18 stakeholders.

19 (37) \$5,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$5,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely to continue to
22 address the maintenance backlog associated with providing recreation
23 on lands managed by the department. Allowable uses include, but are
24 not limited to, maintenance, repair, or replacement of trails, toilet
25 facilities, roads, parking lots, campgrounds, picnic sites, water
26 access areas, signs, kiosks, and gates. The department is encouraged
27 to partner with nonprofit organizations in the maintenance of public
28 lands.

29 (38) \$250,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to increase
32 the work of regional fisheries enhancement groups.

33 NEW SECTION. **Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

34	General Fund—State Appropriation (FY 2024)	\$8,284,000
35	General Fund—State Appropriation (FY 2025)	\$8,284,000
36	General Fund—Federal Appropriation	\$31,994,000
37	Aquatic Lands Enhancement Account—State	
38	Appropriation	\$1,497,000

1	Model Toxics Control Operating Account—State	
2	Appropriation.	\$2,343,000
3	TOTAL APPROPRIATION.	\$52,402,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) By October 15, 2024, the Puget Sound partnership shall
7 provide the governor and appropriate legislative fiscal committees a
8 single, prioritized list of state agency 2025-2027 capital and
9 operating budget requests related to Puget Sound recovery and
10 restoration.

11 (2) \$350,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$350,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the partnership to implement
14 shipping noise reduction initiatives and monitoring programs in the
15 Puget Sound, in coordination with Canadian and United States
16 authorities. The partnership must contract with Washington maritime
17 blue in order to establish and administer the quiet sound program to
18 better understand and reduce the cumulative effects of acoustic and
19 physical disturbance from large commercial vessels on southern
20 resident orcas throughout their range in Washington state. Washington
21 maritime blue will support a quiet sound leadership committee and
22 work groups that include relevant federal and state agencies, ports,
23 industry, research institutions, and nongovernmental organizations
24 and consult early and often with relevant federally recognized
25 tribes.

26 (3) \$1,000,000 of the model toxics control operating account—
27 state appropriation is provided solely for tire removal projects in
28 Puget Sound, with specific priority to remove tire reefs.

29 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30	General Fund—State Appropriation (FY 2024).	\$151,745,000
31	General Fund—State Appropriation (FY 2025).	\$153,935,000
32	General Fund—Federal Appropriation.	\$49,946,000
33	General Fund—Private/Local Appropriation.	\$3,500,000
34	Access Road Revolving Nonappropriated Account—State	
35	Appropriation.	\$108,000
36	Climate Commitment Account—State Appropriation.	\$15,229,000
37	Contract Harvesting Revolving Nonappropriated	
38	Account—State Appropriation.	\$78,000

1	Forest Development Account—State Appropriation.	\$58,158,000
2	Forest Fire Protection Assessment Nonappropriated	
3	Account—State Appropriation.	\$88,000
4	Forest Health Revolving Nonappropriated Account—	
5	State Appropriation.	\$106,000
6	Natural Climate Solutions Account—State	
7	Appropriation.	\$95,913,000
8	Natural Resources Federal Lands Revolving	
9	Nonappropriated Account—State Appropriation.	\$6,000
10	ORV and Nonhighway Vehicle Account—State	
11	Appropriation.	\$7,862,000
12	State Forest Nursery Revolving Nonappropriated	
13	Account—State Appropriation.	\$34,000
14	Surveys and Maps Account—State Appropriation.	\$2,356,000
15	Aquatic Lands Enhancement Account—State	
16	Appropriation.	\$19,873,000
17	Resource Management Cost Account—State Appropriation.	\$119,262,000
18	Surface Mining Reclamation Account—State	
19	Appropriation.	\$4,546,000
20	Disaster Response Account—State Appropriation.	\$23,554,000
21	Forest and Fish Support Account—State Appropriation.	\$12,645,000
22	Aquatic Land Dredged Material Disposal Site Account—	
23	State Appropriation.	\$405,000
24	Natural Resources Conservation Areas Stewardship	
25	Account—State Appropriation.	\$211,000
26	Forest Practices Application Account—State	
27	Appropriation.	\$2,171,000
28	Air Pollution Control Account—State Appropriation.	\$918,000
29	Model Toxics Control Operating Account—State	
30	Appropriation.	\$936,000
31	Wildfire Response, Forest Restoration, and Community	
32	Resilience Account—State Appropriation.	\$117,605,000
33	NOVA Program Account—State Appropriation.	\$26,000
34	Derelict Vessel Removal Account—State Appropriation.	\$10,637,000
35	Community Forest Trust Account—State Appropriation.	\$52,000
36	Agricultural College Trust Management Account—State	
37	Appropriation.	\$4,386,000
38	TOTAL APPROPRIATION.	\$856,291,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,691,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,296,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to carry out
6 the forest practices adaptive management program pursuant to RCW
7 76.09.370 and the May 24, 2012, settlement agreement entered into by
8 the department and the department of ecology. Scientific research
9 must be carried out according to the master project schedule and work
10 plan of cooperative monitoring, evaluation, and research priorities
11 adopted by the forest practices board.

12 (2) \$1,000,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the small forest landowner
15 office, in order to restore staffing capacity reduced during the
16 great recession and to support small forest landowners, including
17 assistance related to forest and fish act regulations.

18 (3) \$1,583,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,515,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for deposit into the
21 agricultural college trust management account and are provided solely
22 to manage approximately 70,700 acres of Washington State University's
23 agricultural college trust lands.

24 (4) \$60,883,000 of the general fund—state appropriation for
25 fiscal year 2024, \$60,883,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$16,050,000 of the disaster response
27 account—state appropriation are provided solely for emergency
28 response, including fire suppression. The department shall provide a
29 monthly report to the office of financial management and the
30 appropriate fiscal and policy committees of the legislature with an
31 update of fire suppression costs incurred and the number and type of
32 wildfires suppressed.

33 (5) \$5,647,000 of the general fund—state appropriation for fiscal
34 year 2024, \$8,470,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$330,000 of the disaster response account—state
36 appropriation are provided solely for indirect and administrative
37 expenses related to fire suppression.

38 (6) \$5,500,000 of the forest and fish support account—state
39 appropriation is provided solely for outcome-based performance

1 contracts with tribes to participate in the implementation of the
2 forest practices program. Contracts awarded may only contain indirect
3 costs set at or below the rate in the contracting tribe's indirect
4 cost agreement with the federal government. Of the amount provided in
5 this subsection, \$500,000 is contingent upon receipts under RCW
6 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
7 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
8 biennium, an amount equivalent to the difference between actual
9 receipts and \$8,500,000 shall lapse.

10 (7) Consistent with the recommendations of the *Wildfire*
11 *Suppression Funding and Costs (18-02)* report of the joint legislative
12 audit and review committee, the department shall submit a report to
13 the governor and legislature by December 1, 2024, and December 1,
14 2025, describing the previous fire season. At a minimum, the report
15 shall provide information for each wildfire in the state, including
16 its location, impact by type of land ownership, the extent it
17 involved timber or range lands, cause, size, costs, and cost-share
18 with federal agencies and nonstate partners. The report must also be
19 posted on the agency's website.

20 (8) \$4,206,000 of the aquatic land enhancement account—state
21 appropriation is provided solely for the removal of creosote pilings
22 and debris from the marine environment and to continue monitoring
23 zooplankton and eelgrass beds on state-owned aquatic lands managed by
24 the department. Actions will address recommendations to recover the
25 southern resident orca population and to monitor ocean acidification
26 as well as help implement the Puget Sound action agenda.

27 (9) \$94,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$101,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for compensation to the trust
30 beneficiaries and department for lost revenue from leases to amateur
31 radio operators who use space on the department managed radio towers
32 for their equipment. The department is authorized to lease sites at
33 the rate of up to one hundred dollars per year, per site, per lessee.
34 The legislature makes this appropriation to fulfill the remaining
35 costs of the leases at market rate per RCW 79.13.510.

36 (10) \$145,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the department to replace the NaturE
38 revenue and leasing administration system and integrate with the new
39 One Washington financial system. Funding is subject to the

1 conditions, limitations, and review requirements of section 701 of
2 this act.

3 (11) \$505,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$368,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to replace
6 the statewide forest practices permit database system. Funding is
7 subject to the conditions, limitations, and review requirements of
8 section 701 of this act.

9 (12) \$3,878,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$3,878,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to collect and refresh statewide lidar data.

13 (13) \$4,371,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$3,409,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for increased
16 law enforcement capacity on agency managed lands, to develop a
17 statewide recreation plan, and to jointly create a statewide data
18 management system with the Washington department of fish and wildlife
19 and the state parks and recreation commission to make informed
20 management decisions that meet conservation goals for public lands.
21 The agencies will also collaborate with tribal governments to ensure
22 cultural resources and cultural practices are considered and
23 incorporated into management plans.

24 (14) \$2,066,000 of the natural climate solutions account—state
25 appropriation is provided solely for the agency to develop a
26 comprehensive strategy to tackle barriers to reforestation, including
27 through expanding seed collection, increasing the capacity of the
28 state's public nursery, and addressing workforce needs.

29 (15) \$2,864,000 of the climate commitment account—state
30 appropriation is provided solely for the agency to implement aspects
31 of their watershed resilience action plan for the Snohomish
32 watershed, including activities to support kelp and eelgrass
33 stewardship, a large woody debris program, aquatic restoration
34 grants, and culvert removal.

35 (16) \$5,991,000 of the natural climate solutions account—state
36 appropriation is provided solely for investment in urban forestry to
37 support reduction of negative environmental conditions such as heat,
38 flooding, and pollution and helping communities become greener,
39 cleaner, healthier, and more resilient.

1 (17) \$2,365,000 of the climate commitment account—state
2 appropriation is provided solely for the department to make
3 investments in education and training to bolster a statewide natural
4 resources workforce to support the health and resilience of
5 Washington's forests. Of this amount, \$800,000 is provided solely to
6 provide wildland fire management training to tribal communities and
7 members.

8 (18) \$3,356,000 of the natural climate solutions account—state
9 appropriation is provided solely to increase the agency's capacity to
10 provide active management of department of natural resources natural
11 areas and to create a statewide map of essential conservation areas
12 and areas of high forest conversion risk to determine and mitigate
13 the impacts of climate change and support long-term conservation
14 goals.

15 (19) \$2,286,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$2,693,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for full-time
18 and seasonal crews from the Washington conservation corps and other
19 corps programs to conduct work benefiting the management of state
20 managed lands, including natural areas restoration and conservation,
21 trail work, and forest resiliency activities as well as other
22 recreation and habitat projects with agency partners.

23 (20) \$591,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$552,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Substitute
26 Senate Bill No. 5433 (derelict aquatic structures). If the bill is
27 not enacted by June 30, 2023, the amounts provided in this subsection
28 shall lapse.

29 (21) \$321,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$427,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Senate
32 Bill No. 5390 (forestlands/safeharbor). If the bill is not enacted by
33 June 30, 2023, the amounts provided in this subsection shall lapse.

34 (22) \$70,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$30,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to advance
37 research and cooperation with governmental agencies of Finland and
38 Finnish organizations to implement sustainable forestry practices.
39 The department must report to the appropriate committees of the

1 legislature by June 30, 2024, on the use of the funds and the
2 research conducted and cooperation accomplished, and make
3 recommendations for further opportunities for collaboration.

4 (23) \$139,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$139,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to perform
7 coordination and monitoring related to Puget Sound kelp conservation
8 and recovery.

9 (24) \$450,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$450,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to coordinate
12 with the Olympic natural resources center to study emerging ecosystem
13 threats such as Swiss needlecast disease, fully implement the T3
14 watershed experiments on state trust lands, continue field trials for
15 long-term ecosystem productivity, and engage stakeholders through
16 learning-based collaboration. The department may expend up to \$30,000
17 in one fiscal year to conduct Swiss needlecast surveys.

18 (25) \$600,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$600,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to continue
21 the work specified in section 3291, chapter 413, Laws of 2019 to
22 assess public school seismic safety for school buildings not yet
23 assessed, focused on highest risk areas of the state as a priority.

24 (26) \$50,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$50,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to gain the
27 approval of the board of natural resources for any new lease or
28 existing lease subject to renewal, except for agricultural, grazing,
29 or communication site leases or commercial leases with an annual
30 value of less than \$50,000.

31 (a) The department must make general summary lease information
32 for state public lands available to the public on a per parcel basis.
33 The information must be readily available and easy to access for the
34 public.

35 (b) The department must not disclose sensitive or confidential
36 information regarding departmental leases. Nothing in this subsection
37 authorizes the disclosure of information that is otherwise
38 confidential.

1 (27) \$10,000,000 of the climate commitment account—state
2 appropriation is provided solely for the department to prepare
3 commercial thinning timber sales for the purposes of restoring
4 spotted owl and riparian habitat as specified in the 1997 state lands
5 habitat conservation plan, facilitating access to more timber volume
6 than is possible under normal operating funding and increasing carbon
7 sequestration. Thinning operations in designated spotted owl
8 management areas must be conducted in stands that do not yet meet
9 spotted owl habitat conditions. Thinning in riparian areas must
10 comply with department procedures for restoring riparian habitat
11 under the 1997 state lands habitat conservation plan.

12 (28) \$5,000,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$5,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely to continue to
15 address the maintenance backlog associated with providing recreation
16 on lands managed by the department. Allowable uses include, but are
17 not limited to, maintenance, repair, or replacement of trails, toilet
18 facilities, roads, parking lots, campgrounds, picnic sites, water
19 access areas, signs, kiosks, and gates. The department is encouraged
20 to partner with nonprofit organizations in the maintenance of public
21 lands.

22 (29) \$83,000,000 of the natural climate solutions account—state
23 appropriation is provided solely for the purchase of property to be
24 managed for increased carbon sequestration and carbon storage through
25 sustainable harvests and as replacement trust lands for existing
26 encumbered forested state trust lands and for structurally complex,
27 carbon dense, forested state trust lands that may be transferred from
28 trust status. The amount provided in this subsection is also to be
29 used to carry out additional silvicultural activities on state trust
30 lands and to hold a series of forest policy discussions. Of the
31 amount provided in this subsection:

32 (a) \$70,000,000 is provided solely for a forest land purchase in
33 a westside timber county. The forest land must be purchased within a
34 willing county identified in coordination with the Washington
35 association of counties. The land once purchased must be considered
36 as part of the land bank created in RCW 79.19.020. The property must
37 be purchased before the sale or exchange of any existing trust land
38 is considered. Transfers must utilize the trust land transfer
39 process.

1 (i) Up to 2,000 acres of the new land may be considered as
2 replacement land for any existing structurally complex, carbon dense
3 forest existing on state trust lands. Any state forest land
4 considered for replacement must have agreement from the specific
5 county beneficiary.

6 (ii) The remainder of the new purchased land may be used as
7 exchange land for any encumbered state forest lands in Clallam,
8 Jefferson, Pacific, Skamania, and Wahkiakum counties. Any exchanged
9 land under this purpose must be designated as state forest transfer
10 land.

11 (b) \$10,000,000 is provided solely for the department to enhance
12 forest stand growth on managed trust lands in western Washington,
13 employing silviculture to increase growth and vigor of the trees, for
14 healthy, resilient forests.

15 (c) \$3,000,000 is provided solely for the department to contract
16 with a facilitator for the purpose of convening a stakeholder group
17 to collaborate on the protection of older timber stands on department
18 of natural resources managed lands, the protection of a viable wood
19 supply for the current timber market, and the definition of terms to
20 be used when developing future forest policy pertaining to the
21 storage of carbon and perpetual forests, while meeting the
22 department's trust management responsibilities. The group should also
23 provide recommendation for defining the management regime of the
24 lands purchased with amounts provided by this subsection intended to
25 increase forest sequestration above what it would otherwise be in the
26 absence of the purchase by the department of natural resources, as
27 well as for using consulting businesses for buying large forest
28 parcels in a competitive marketplace, and may include contracting
29 with researchers and universities for additional analysis. A report
30 of the stakeholder group's recommendations must be submitted to the
31 appropriate committees of the legislature by December 1, 2024.

32 (30) \$175,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$175,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to implement
35 a pilot project to evaluate the costs and benefits of marketing and
36 selling specialty forest products including cedar salvage, alder, and
37 other hardwood products. The pilot project must include: Identifying
38 suitable areas for hardwood or cedar sales within the administrative
39 areas of the Olympic and Pacific Cascade regions, preparing and

1 conducting sales, and evaluating the costs and benefits from
2 conducting the sales.

3 (a) The pilot project must include an evaluation that:

4 (i) Determines if revenues from the sales are sufficient to cover
5 the costs of preparing and conducting the sales;

6 (ii) Identifies and evaluates factors impacting the sales,
7 including regulatory constraints, staffing levels, or other
8 limitations;

9 (iii) Compares the specialty sales to other timber sales that
10 combine the sale of cedar and hardwoods with other species;

11 (iv) Evaluates the bidder pool for the pilot sales and other
12 factors that impact the costs and revenues received from the sales;
13 and

14 (v) Evaluates the current and future prices and market trends for
15 cedar salvage and hardwood species.

16 (b) The department must work with affected stakeholders and
17 report to the appropriate committees of the legislature with the
18 results of the pilot project and make recommendations for any changes
19 to statute by June 30, 2025.

20 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

21	General Fund—State Appropriation (FY 2024)	\$45,131,000
22	General Fund—State Appropriation (FY 2025)	\$62,819,000
23	General Fund—Federal Appropriation	\$38,219,000
24	General Fund—Private/Local Appropriation	\$193,000
25	Dedicated Cannabis Account—State Appropriation	
26	(FY 2024)	\$29,000
27	Dedicated Cannabis Account—State Appropriation	
28	(FY 2025)	\$32,000
29	Aquatic Lands Enhancement Account—State	
30	Appropriation	\$2,809,000
31	Climate Commitment Account—State Appropriation	\$3,619,000
32	Water Quality Permit Account—State Appropriation	\$73,000
33	Model Toxics Control Operating Account—State	
34	Appropriation	\$12,693,000
35	Northeast Washington Wolf-Livestock Management	
36	Nonappropriated Account—State Appropriation	\$1,600,000
37	Coronavirus State Fiscal Recovery Fund—Federal	
38	Appropriation	\$25,275,000

1 TOTAL APPROPRIATION. \$192,492,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$12,500,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$12,500,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely to continue
7 the we feed Washington program, a state alternative to the United
8 States department of agriculture farmers to families food box
9 program, and provide resources for hunger relief organizations.

10 (2) \$2,212,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$2,212,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for local food system
13 infrastructure and market access grants.

14 (3) \$3,655,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$3,655,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementing a Japanese
17 beetle monitoring and eradication program in central Washington.

18 (4) \$15,000,000 of the general fund—state appropriation for
19 fiscal year 2025 and \$15,000,000 of the coronavirus state fiscal
20 recovery fund—federal appropriation are provided solely for
21 implementing the emergency food assistance program as defined in RCW
22 43.23.290.

23 (5) \$246,000 of the general fund—state appropriation for fiscal
24 year 2024, \$246,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$1,550,000 of the general fund—federal
26 appropriation are provided solely for implementing a Vespa mandarinia
27 eradication program.

28 (6) \$842,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$822,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of chapter
31 135, Laws of 2022, which requires the department to establish
32 cannabis testing lab quality standards by rule.

33 (7) \$3,038,000 of the climate commitment account—state
34 appropriation is provided solely to implement organic materials
35 legislation passed in the 2022 legislative session.

36 (8) \$581,000 of the climate commitment account—state
37 appropriation is provided solely to implement a science-based,
38 voluntary software program called saving tomorrow's agricultural

1 resources (STAR) which provide producers tools to track soil health
2 improvements and the ability to generate market-based incentives.

3 (9) \$1,492,000 of the model toxics control operating account—
4 state appropriation is provided solely to increase capacity and
5 support work to reduce nitrate pollution in groundwater from
6 irrigated agriculture in the lower Yakima valley.

7 (10) \$88,000 of the general fund—state appropriation for fiscal
8 year 2024, \$88,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$702,000 of the general fund—federal appropriation are
10 provided solely to match federal funding for eradication treatments
11 and follow-up monitoring of invasive moths.

12 (11) \$120,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$120,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to continue the early detection
15 program and the associated invasive *Ailanthus altissima*, known
16 colloquially as tree-of-heaven, survey and control programs.

17 (12) \$179,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$179,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Engrossed
20 Senate Bill No. 5341 (WA food & ag. products). If the bill is not
21 enacted by June 30, 2023, the amounts provided in this subsection
22 shall lapse.

23 (13) \$47,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$47,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Second
26 Substitute Senate Bill No. 5263 (psilocybin). If the bill is not
27 enacted by June 30, 2023, the amounts provided in this subsection
28 shall lapse.

29 (14) \$2,000,000 of the model toxics control operating account—
30 state appropriation is provided solely for research, including, but
31 not limited to, ongoing research and trial research; larger scale
32 treatment trials; and permit development, including required
33 monitoring and review, to assist with development of an integrated
34 pest management plan to find a suitable replacement for imidacloprid
35 to address burrowing shrimp in Willapa Bay and Grays Harbor and
36 facilitate continued shellfish cultivation on tidelands. In selecting
37 research recipients for this purpose, the department must incorporate
38 the advice of the Willapa-Grays Harbor working group formed on
39 October 15, 2019. Up to eight percent of the amount provided in this

1 subsection may be used by the department to reimburse any
2 participating group or individual for their expenses associated with
3 meeting participation, preparation, or travel, in accordance with
4 chapter 43.03 RCW.

5 (15) \$150,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for a grant to a community-based
7 organization in Whatcom county for the food and farm finder program,
8 which connects local food producers with retail and wholesale
9 consumers through the state.

10 (16) \$1,600,000 of the northeast Washington wolf-livestock
11 management nonappropriated account—state appropriation is provided
12 solely for the department to conduct the following:

13 (a) Offer grants for the northeast Washington wolf-livestock
14 management program as provided in RCW 16.76.020, in the amount of
15 \$1,400,000 for the biennium.

16 (i) Funds from the grant program must be used only for the
17 deployment of nonlethal deterrence, specifically with the goal to
18 reduce the likelihood of cattle being injured or killed by wolves by
19 deploying proactive, preventative methods that have a high
20 probability of producing effective results. Grant proposals will be
21 assessed partially on this intent. Grantees who use funds for range
22 riders or herd monitoring must deploy this tool in a manner so that
23 targeted areas with cattle are visited daily or near daily. Grantees
24 must collaborate with other grantees of the program and other
25 entities providing prevention efforts resulting in coordinated wolf-
26 livestock conflict deterrence efforts, both temporally and spatially,
27 therefore providing well timed and placed preventative coverage on
28 the landscape. Additionally, range riders must document their
29 activities with GPS track logs and provide written description of
30 their efforts to the department of fish and wildlife on a monthly
31 basis. The department shall incorporate the requirements of this
32 subsection into contract language with the grantees.

33 (ii) In order to provide continuity of services to meet the long-
34 term intent of the program, no less than \$1,100,000 of the funding
35 allocated in this subsection (a) shall be awarded to entities who
36 have proven ability to meet program intent as described in (a)(i) of
37 this subsection and who have been awarded funds through this grant
38 program or pass-through funds from the northeast Washington wolf-
39 livestock management nonappropriated account in the past. The
40 remaining \$300,000 may be awarded to new applicants whose

1 applications meet program intent and all of other requirements of the
2 program. If no applications from new entities are deemed qualified,
3 the unused funds shall be awarded in equal amounts to successful
4 grantees. The department retains the final decision making authority
5 over disbursement of funds. Annual reports from grantees will be
6 assessed for how well grant objectives were met and used to decide
7 whether future grant funds will be awarded to past grantees.

8 (b) Within the amounts provided in this subsection, the
9 department must provide \$100,000 each fiscal year to the sheriffs
10 offices of Ferry and Stevens counties for providing a local wildlife
11 specialist to aid the department of fish and wildlife in the
12 management of wolves in northeast Washington.

13 (17) \$128,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$127,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a grant to the Tri-Cities
16 food bank for operations including food storage.

17 (18) \$64,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$64,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Engrossed
20 Second Substitute Senate Bill No. 5367 (products containing THC). If
21 the bill is not enacted by June 30, 2023, the amounts provided in
22 this subsection shall lapse.

23 (19) \$170,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$170,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to continue a shellfish
26 coordinator position.

27 (20) \$635,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$635,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for compliance-based laboratory
30 analysis of pesticides in cannabis.

31 NEW SECTION. **Sec. 312. FOR THE ENERGY FACILITY SITE EVALUATION**
32 **COUNCIL**

33	General Fund—State Appropriation (FY 2024)	\$900,000
34	General Fund—State Appropriation (FY 2025)	\$894,000
35	Climate Commitment Account—State Appropriation	\$3,622,000
36	Energy Facility Site Evaluation Council Account—	
37	Private/Local Appropriation	\$26,583,000
38	TOTAL APPROPRIATION	\$31,999,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,665,000 of the climate commitment account—state
4 appropriation is provided solely to support agency operations and to
5 hire additional environmental siting and compliance positions needed
6 to support an anticipated workload increase from new clean energy
7 projects.

8 (2) \$757,000 of the climate commitment account—state
9 appropriation is provided solely for grants to tribes to review green
10 energy project applications.

11 (3) \$200,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Substitute
13 Senate Bill No. 5165 (electric transm. planning). If the bill is not
14 enacted by June 30, 2023, the amounts provided in this subsection
15 shall lapse.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2024)	\$3,698,000
5	General Fund—State Appropriation (FY 2025)	\$3,616,000
6	Architects' License Account—State Appropriation	\$1,741,000
7	Real Estate Commission Account—State Appropriation	\$15,247,000
8	Uniform Commercial Code Account—State Appropriation	\$3,422,000
9	Real Estate Education Program Account—State	
10	Appropriation	\$308,000
11	Real Estate Appraiser Commission Account—State	
12	Appropriation	\$2,047,000
13	Business and Professions Account—State Appropriation	\$30,433,000
14	Real Estate Research Account—State Appropriation	\$461,000
15	Firearms Range Account—State Appropriation	\$74,000
16	Funeral and Cemetery Account—State Appropriation	\$104,000
17	Landscape Architects' License Account—State	
18	Appropriation	\$78,000
19	Appraisal Management Company Account—State	
20	Appropriation	\$243,000
21	Concealed Pistol License Renewal Notification	
22	Account—State Appropriation	\$142,000
23	Geologists' Account—State Appropriation	\$38,000
24	Derelict Vessel Removal Account—State Appropriation	\$37,000
25	TOTAL APPROPRIATION	\$61,689,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$142,000 of the concealed pistol license renewal notification
29 account—state appropriation and \$74,000 of the firearms range account
30 —state appropriation are provided solely to implement chapter 74,
31 Laws of 2017 (concealed pistol license).

32 (2) \$6,000 of the general fund—state appropriation for fiscal
33 year 2024, \$9,000 of the general fund—state appropriation for fiscal
34 year 2025, \$8,000 of the architects' license account—state
35 appropriation, \$74,000 of the real estate commission account—state
36 appropriation, \$14,000 of the uniform commercial code account—state
37 appropriation, \$10,000 of the real estate appraiser commission

1 account—state appropriation, and \$139,000 of the business and
2 professions account—state appropriation are provided solely for the
3 department to redesign and improve its online services and website,
4 and are subject to the conditions, limitations, and review
5 requirements of section 701 of this act.

6 (3) \$21,000 of the real estate appraiser commission account—state
7 appropriation is provided solely for implementation of Substitute
8 Senate Bill No. 5191 (real estate agency). If the bill is not enacted
9 by June 30, 2023, the amount provided in this subsection shall lapse.

10 (4) \$19,000 of the funeral and cemetery account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5261 (cemetery authority deadlines). If the bill is
13 not enacted by June 30, 2023, the amount provided in this subsection
14 shall lapse.

15 **NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL**

16	General Fund—State Appropriation (FY 2024)	\$76,299,000
17	General Fund—State Appropriation (FY 2025)	\$77,219,000
18	General Fund—Federal Appropriation	\$16,972,000
19	General Fund—Private/Local Appropriation	\$3,091,000
20	Dedicated Cannabis Account—State Appropriation	
21	(FY 2024)	\$131,000
22	Dedicated Cannabis Account—State Appropriation	
23	(FY 2025)	\$173,000
24	Death Investigations Account—State Appropriation	\$9,145,000
25	County Criminal Justice Assistance Account—State	
26	Appropriation	\$4,893,000
27	Municipal Criminal Justice Assistance Account—State	
28	Appropriation	\$1,800,000
29	Fire Service Trust Account—State Appropriation	\$131,000
30	Vehicle License Fraud Account—State Appropriation	\$119,000
31	Disaster Response Account—State Appropriation	\$8,000,000
32	Fire Service Training Account—State Appropriation	\$12,952,000
33	Model Toxics Control Operating Account—State	
34	Appropriation	\$596,000
35	Fingerprint Identification Account—State	
36	Appropriation	\$15,128,000
37	TOTAL APPROPRIATION	\$226,649,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,000,000 of the disaster response account—state
4 appropriation is provided solely for Washington state fire service
5 resource mobilization costs incurred in response to an emergency or
6 disaster authorized under RCW 43.43.960 through 43.43.964. The state
7 patrol shall submit a report quarterly to the office of financial
8 management and the legislative fiscal committees detailing
9 information on current and planned expenditures from this account.
10 This work shall be done in coordination with the military department.

11 (2) \$2,423,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$2,423,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the Washington state patrol
14 to partner with multi-jurisdictional drug and gang task forces to
15 detect, deter, and dismantle criminal organizations involved in
16 criminal activity including diversion of cannabis from the legalized
17 market and the illicit production and distribution of cannabis and
18 cannabis-related products in Washington state.

19 (3) \$320,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$68,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 5367 (products containing THC). If
23 the bill is not enacted by June 30, 2023, the amounts provided in
24 this subsection shall lapse.

25 (4) \$1,133,000 of the fingerprint identification account—state
26 appropriation is provided solely for implementation of Substitute
27 Senate Bill No. 5499 (multistate nurse licensure). If the bill is not
28 enacted by June 30, 2023, the amount provided in this subsection
29 shall lapse.

30 (5) \$46,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$28,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the implementation of Second
33 Substitute Senate Bill No. 5477 (murdered indigenous women) or
34 section 913 of this act. If the bill is not enacted by June 30, 2023,
35 \$32,000 of the general fund—state appropriation for fiscal year 2024
36 and \$14,000 of the general fund—state appropriation for fiscal year
37 2025 shall lapse.

38 (6) \$33,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$25,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5536 (controlled substances). If
3 the bill is not enacted by June 30, 2023, the amounts provided in
4 this subsection shall lapse.

5 (7) \$700,000 of the fire service training account—state
6 appropriation is provided solely for the firefighter apprenticeship
7 training program.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2024)	\$41,614,000
General Fund—State Appropriation (FY 2025)	\$40,774,000
General Fund—Federal Appropriation	\$108,342,000
General Fund—Private/Local Appropriation	\$8,079,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$600,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$618,000
Washington Opportunity Pathways Account—State Appropriation	\$285,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$7,479,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$3,524,000
TOTAL APPROPRIATION	\$211,528,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$19,661,000 of the general fund—state appropriation for fiscal year 2024 and \$19,601,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in section 501, chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws of 2021. The status report of each proviso shall include, but not be

1 limited to, the following information: Purpose and objective, number
2 of state staff funded by the proviso, number of contractors, status
3 of proviso implementation, number of beneficiaries by year, list of
4 beneficiaries, a comparison of budgeted funding and actual
5 expenditures, other sources and amounts of funding, and proviso
6 outcomes and achievements.

7 (iii) Districts shall annually report to the office of the
8 superintendent of public instruction on: (A) The annual number of
9 graduating high school seniors within the district earning the
10 Washington state seal of biliteracy provided in RCW 28A.300.575; and
11 (B) the number of high school students earning competency-based high
12 school credits for world languages by demonstrating proficiency in a
13 language other than English. The office of the superintendent of
14 public instruction shall provide a summary report to the office of
15 the governor and the appropriate committees of the legislature by
16 December 1st of each year.

17 (iv) The office of the superintendent of public instruction shall
18 perform ongoing program reviews of alternative learning experience
19 programs, dropout reengagement programs, and other high risk
20 programs. Findings from the program reviews will be used to support
21 and prioritize the office of the superintendent of public instruction
22 outreach and education efforts that assist school districts in
23 implementing the programs in accordance with statute and legislative
24 intent, as well as to support financial and performance audit work
25 conducted by the office of the state auditor.

26 (v) The superintendent of public instruction shall integrate
27 climate change content into the Washington state learning standards
28 across subject areas and grade levels. The office shall develop
29 materials and resources that accompany the updated learning standards
30 that encourage school districts to develop interdisciplinary units
31 focused on climate change that include authentic learning
32 experiences, that integrate a range of perspectives, and that are
33 action oriented.

34 (vi) Funding provided in this subsection (1)(a) is sufficient for
35 maintenance of the apportionment system, including technical staff
36 and the data governance working group.

37 (b) \$494,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$494,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the implementation of

1 chapter 240, Laws of 2010, including staffing the office of equity
2 and civil rights.

3 (c) \$61,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$61,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the ongoing work of the
6 education opportunity gap oversight and accountability committee.

7 (d) \$96,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$96,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the implementation of
10 chapter 380, Laws of 2009 (enacting the interstate compact on
11 educational opportunity for military children).

12 (e) \$273,000 of the Washington opportunity pathways account—state
13 appropriation is provided solely for activities related to public
14 schools other than common schools authorized under chapter 28A.710
15 RCW.

16 (f) \$123,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$123,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of chapter
19 163, Laws of 2012 (foster care outcomes). The office of the
20 superintendent of public instruction shall annually report each
21 December on the implementation of the state's plan of cross-system
22 collaboration to promote educational stability and improve education
23 outcomes of foster youth.

24 (g) \$385,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$385,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the office of native
27 education to increase services to tribes, including but not limited
28 to, providing assistance to tribes and school districts to implement
29 Since Time Immemorial, applying to become tribal compact schools,
30 convening the Washington state native American education advisory
31 committee, and extending professional learning opportunities to
32 provide instruction in tribal history, culture, and government. The
33 professional development must be done in collaboration with school
34 district administrators and school directors. Funding in this
35 subsection is sufficient for the office, the Washington state school
36 directors' association government-to-government task force, and the
37 association of educational service districts to collaborate with the
38 tribal leaders congress on education to develop a tribal consultation
39 training and schedule.

1 (h) \$481,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$481,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for additional full-time
4 equivalent staff to support the work of the safety net committee and
5 to provide training and support to districts applying for safety net
6 awards.

7 (i) Districts shall report to the office the results of each
8 collective bargaining agreement for certificated staff within their
9 district using a uniform template as required by the superintendent,
10 within thirty days of finalizing contracts. The data must include but
11 is not limited to: Minimum and maximum base salaries, supplemental
12 salary information, and average percent increase for all certificated
13 instructional staff. Within existing resources by December 1st of
14 each year, the office shall produce a report for the legislative
15 evaluation and accountability program committee summarizing the
16 district level collective bargaining agreement data.

17 (j) \$3,524,000 of the elementary and secondary school emergency
18 relief III account—federal appropriation from funds attributable to
19 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
20 117-2 is provided solely for administrative costs related to the
21 management of federal funds provided for COVID-19 response and other
22 emergency needs.

23 (k) \$150,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for the office of the superintendent of
25 public instruction to plan for the development and implementation of
26 a common substitute teacher application platform.

27 (2) DATA SYSTEMS

28 (a) \$1,802,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,802,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementing a comprehensive
31 data system to include financial, student, and educator data,
32 including development and maintenance of the comprehensive education
33 data and research system (CEDARS).

34 (b) \$281,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$281,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for K-20 telecommunications
37 network technical support in the K-12 sector to prevent system
38 failures and avoid interruptions in school utilization of the data
39 processing and video-conferencing capabilities of the network. These

1 funds may be used to purchase engineering and advanced technical
2 support for the network.

3 (c) \$450,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$450,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the superintendent of public
6 instruction to develop and implement a statewide accountability
7 system to address absenteeism and to improve student graduation
8 rates. The system must use data to engage schools and districts in
9 identifying successful strategies and systems that are based on
10 federal and state accountability measures. Funding may also support
11 the effort to provide assistance about successful strategies and
12 systems to districts and schools that are underperforming in the
13 targeted student subgroups.

14 (3) WORK GROUPS

15 (a) \$200,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the office of the
18 superintendent of public instruction to meet statutory obligations
19 related to the provision of medically and scientifically accurate,
20 age-appropriate, and inclusive sexual health education as authorized
21 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
22 of 2007 (healthy youth act).

23 (b) \$118,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$118,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of chapter
26 75, Laws of 2018 (dyslexia).

27 (c) \$200,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of chapter
30 386, Laws of 2019 (social emotional learning).

31 (d) \$107,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$107,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the office to support the
34 children and youth behavioral health work group created in chapter
35 130, Laws of 2020 (child. mental health wk. grp).

36 (4) STATEWIDE PROGRAMS

37 (a) \$2,590,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$2,590,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the Washington kindergarten

1 inventory of developing skills. State funding shall support statewide
2 administration and district implementation of the inventory under RCW
3 28A.655.080.

4 (b) \$703,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$703,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 72, Laws of 2016 (educational opportunity gap).

8 (c) \$950,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$950,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the Washington reading
11 corps. The superintendent shall allocate reading corps members to
12 schools identified for comprehensive or targeted support and school
13 districts that are implementing comprehensive, proven, research-based
14 reading programs. Two or more schools may combine their Washington
15 reading corps programs.

16 (d) \$10,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$10,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
19 (biliteracy seal).

20 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$50,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for school bullying and
23 harassment prevention activities.

24 (ii) \$15,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$15,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of chapter
27 240, Laws of 2016 (school safety).

28 (iii) \$570,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$570,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the office of the
31 superintendent of public instruction to provide statewide support and
32 coordination for the regional network of behavioral health, school
33 safety, and threat assessment established in chapter 333, Laws of
34 2019 (school safety and well-being).

35 (iv) \$196,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$196,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the school safety center
38 within the office of the superintendent of public instruction.

1 (A) Within the amounts provided in this subsection (4)(e)(iv),
2 \$100,000 of the general fund—state appropriation for fiscal year 2024
3 and \$100,000 of the general fund—state appropriation for fiscal year
4 2025 are provided solely for a school safety program to provide
5 school safety training for all school administrators and school
6 safety personnel. The school safety center advisory committee shall
7 develop and revise the training program, using the best practices in
8 school safety.

9 (B) Within the amounts provided in this subsection (4)(e)(iv),
10 \$96,000 of the general fund—state appropriation for fiscal year 2024
11 and \$96,000 of the general fund—state appropriation for fiscal year
12 2025 are provided solely for administration of the school safety
13 center. The safety center shall act as an information dissemination
14 and resource center when an incident occurs in a school district in
15 Washington or in another state, coordinate activities relating to
16 school safety, review and approve manuals and curricula used for
17 school safety models and training, and maintain a school safety
18 information web site.

19 (f)(i) \$162,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$162,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for youth suicide prevention
22 activities.

23 (ii) \$76,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$76,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of chapter
26 64, Laws of 2018 (sexual abuse of students).

27 (g)(i) \$280,000 of the general fund—state appropriation for
28 fiscal year 2024, \$280,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$1,070,000 of the dedicated cannabis
30 account—state appropriation are provided solely for dropout
31 prevention, intervention, and reengagement programs, including the
32 jobs for America's graduates (JAG) program, dropout prevention
33 programs that provide student mentoring, and the building bridges
34 statewide program. Students in the foster care system or who are
35 homeless shall be given priority by districts offering the jobs for
36 America's graduates program. The office of the superintendent of
37 public instruction shall convene staff representatives from high
38 schools to meet and share best practices for dropout prevention. Of
39 these amounts, \$542,000 of the dedicated cannabis account—state

1 appropriation for fiscal year 2024, and \$562,000 of the dedicated
2 cannabis account—state appropriation for fiscal year 2025 are
3 provided solely for the building bridges statewide program.

4 (ii) \$293,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$293,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the office of the
7 superintendent of public instruction to support district
8 implementation of comprehensive guidance and planning programs in
9 support of high-quality high school and beyond plans consistent with
10 RCW 28A.230.090.

11 (iii) \$178,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$178,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of chapter
14 291, Laws of 2017 (truancy reduction efforts).

15 (h) Sufficient amounts are appropriated in this section for the
16 office of the superintendent of public instruction to create a
17 process and provide assistance to school districts in planning for
18 future implementation of the summer knowledge improvement program
19 grants.

20 (i) \$358,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$358,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the implementation of
23 chapter 221, Laws of 2019 (CTE course equivalencies).

24 (j) \$196,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$196,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the implementation of
27 chapter 252, Laws of 2019 (high school graduation reqs.).

28 (k) \$60,000 of the general fund—state appropriation for fiscal
29 year 2024, \$60,000 of the general fund—state appropriation for fiscal
30 year 2025, and \$680,000 of the general fund—federal appropriation are
31 provided solely for the implementation of chapter 295, Laws of 2019
32 (educator workforce supply). Of the amounts provided in this
33 subsection, \$680,000 of the general fund—federal appropriation is
34 provided solely for title II SEA state-level activities to implement
35 section 103, chapter 295, Laws of 2019 relating to the regional
36 recruiters program.

37 (l) \$150,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a tribal liaison at the

1 office of the superintendent of public instruction to facilitate
2 access to and support enrollment in career connected learning
3 opportunities for tribal students, including career awareness and
4 exploration, career preparation, and career launch programs, as
5 defined in RCW 28C.30.020, so that tribal students may receive high
6 school or college credit to the maximum extent possible.

7 (m) \$57,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$57,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of chapter
10 288, Laws of 2020 (school meals at no cost).

11 (n) \$269,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$142,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of chapter
14 353, Laws of 2020 (innovative learning pilot).

15 (o) \$200,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the office of the
18 superintendent of public instruction to provide statewide
19 coordination towards multicultural, culturally responsive, and anti-
20 racist education to support academically, socially, and culturally
21 literate learners. The office must engage community members and key
22 interested parties to:

23 (i) Develop a clear definition and framework for African American
24 studies to guide instruction in grades seven through twelve;

25 (ii) Develop a plan for aligning African American studies across
26 all content areas; and

27 (iii) Identify professional development opportunities for
28 educators and administrators to build capacity in creating high-
29 quality learning environments centered in belonging and racial
30 equity, anti-racist approaches, and asset-based methodologies that
31 pull from all students' cultural funds of knowledge.

32 (p) \$49,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$49,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of chapter
35 38, Laws of 2021 (K-12 safety & security serv.).

36 (q) \$135,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$135,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of chapter
39 111, Laws of 2021 (learning assistance program).

1 (r) \$1,226,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,226,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 164, Laws of 2021 (institutional ed./release).

5 (s) \$553,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$553,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of the
8 superintendent of public instruction to develop and implement a
9 mathematics pathways pilot to modernize algebra II. The office should
10 use research and engage stakeholders to develop a revised and
11 expanded course.

12 (t) \$3,348,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$3,348,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of chapter
15 107, Laws of 2022 (language access in schools).

16 (u) \$294,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$294,000 of the general fund—state appropriation for
18 fiscal year 2025 provided solely for implementation of chapter 9,
19 Laws of 2022 (school consultation/tribes).

20 (v) \$18,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of Senate Bill No.
22 5019 (school safety staff). If the bill is not enacted by June 30,
23 2023, the amount provided in this subsection shall lapse.

24 (w) \$1,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Senate
27 Bill No. 5031 (special education safety net awards). If the bill is
28 not enacted by June 30, 2023, the amounts provided in this subsection
29 shall lapse.

30 (x) \$76,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$15,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Substitute
33 Senate Bill No. 5072 (highly capable students). If the bill is not
34 enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.

36 (y) \$167,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$152,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5102 (school library information and

1 technology). If the bill is not enacted by June 30, 2023, the amounts
2 provided in this subsection shall lapse.

3 (z) \$134,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$91,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Senate
6 Bill No. 5180 (teacher mobility compact). If the bill is not enacted
7 by June 30, 2023, the amounts provided in this subsection shall
8 lapse.

9 (aa) \$553,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$198,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Engrossed
12 Second Substitute Senate Bill No. 5243 (high school and beyond plan).
13 If the bill is not enacted by June 30, 2023, the amounts provided in
14 this subsection shall lapse.

15 (bb) \$17,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for implementation of Engrossed
17 Substitute Senate Bill No. 5257 (elementary school recess). If the
18 bill is not enacted by June 30, 2023, the amounts provided in this
19 subsection shall lapse.

20 (cc) \$169,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$76,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5315 (special education/nonpublic).
24 If the bill is not enacted by June 30, 2023, the amounts provided in
25 this subsection shall lapse.

26 (dd) \$39,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for implementation of Senate Bill No.
28 5403 (school depreciation subfunds). If the bill is not enacted by
29 June 30, 2023, the amount provided in this subsection shall lapse.

30 (ee) \$51,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$41,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Engrossed
33 Senate Bill No. 5462 (inclusive learning standards). If the bill is
34 not enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.

36 (ff) \$463,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$306,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Second
39 Substitute Senate Bill No. 5593 (student data transfer). If the bill

1 is not enacted by June 30, 2023, the amounts provided in this
2 subsection shall lapse.

3 (gg) \$51,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$36,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 Senate Bill No. 5617 (career and technical education courses). If the
7 bill is not enacted by June 30, 2023, the amounts provided in this
8 subsection shall lapse.

9 (hh) \$513,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$502,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Second
12 Substitute Senate Bill No. 5626 (K-12 media literacy). Of the amounts
13 provided in this subsection, \$300,000 of the general fund—state
14 appropriation for fiscal year 2024 and \$300,000 of the general fund—
15 state appropriation for fiscal year 2025 are provided solely for
16 grants to support school districts in development of curriculum
17 through district-created leadership teams or for school districts or
18 educational service districts to support the integration of media
19 literacy and digital citizenship into subject areas.

20 (ii) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,000,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the office
23 of the superintendent of public instruction to contract with a
24 community-based youth development nonprofit organization for a pilot
25 program to provide behavioral health support for youth and trauma-
26 informed, culturally responsive staff training.

27 (5) CAREER CONNECTED LEARNING

28 (a) \$852,000 of the workforce education investment account—state
29 appropriation is provided solely for expanding career connected
30 learning as provided in RCW 28C.30.020.

31 (b) \$960,000 of the workforce education investment account—state
32 appropriation is provided solely for increasing the funding per full-
33 time equivalent for career launch programs as described in RCW
34 28A.700.130. In the 2023-2025 fiscal biennium, for career launch
35 enrollment exceeding the funding provided in this subsection, funding
36 is provided in section 504 of this act.

37 (c) \$3,600,000 of the workforce education investment account—
38 state appropriation is provided solely for the office of the
39 superintendent of public instruction to administer grants to skill

1 centers for nursing programs to purchase or upgrade simulation
2 laboratory equipment.

3 (d) \$2,000,000 of the workforce education investment account—
4 state appropriation is provided solely for the Marysville school
5 district to collaborate with Arlington school district, Everett
6 Community College, other local school districts, local labor unions,
7 local Washington state apprenticeship and training council registered
8 apprenticeship programs, and local industry groups to continue the
9 regional apprenticeship pathways program.

10 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

11	General Fund—State Appropriation (FY 2024).	\$2,155,000
12	General Fund—State Appropriation (FY 2025).	\$6,695,000
13	Elementary and Secondary School Emergency Relief III	
14	Account—Federal Appropriation.	\$1,779,000
15	Washington Opportunity Pathways Account—State	
16	Appropriation.	\$353,000
17	TOTAL APPROPRIATION.	\$10,982,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,748,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,770,000 of the general fund—state appropriation for
22 fiscal year 2025 are for the operation and expenses of the state
23 board of education.

24 (2) \$1,779,000 of the elementary and secondary school emergency
25 relief III account—federal appropriation, \$280,000 of the general
26 fund—state appropriation for fiscal year 2024, and \$4,808,000 of the
27 general fund—state appropriation for fiscal year 2025 are provided
28 solely to the state board of education for implementation of mastery-
29 based learning in school district demonstration sites. The state
30 board of education shall require grant recipients to report on
31 impacts and participate in a collaborative to share best practices.
32 The funds must be used for grants to school districts, charter
33 schools, or state tribal education compact schools established under
34 chapter 28A.715 RCW; professional development of educators;
35 development of a resource suite for school districts statewide;
36 evaluation of the demonstration project; implementation and policy
37 support provided by the state board of education and other partners;
38 and a report outlining findings and recommendations to the governor

1 and education committees of the legislature by December 31, 2025.
2 Grants for mastery-based learning may be made in partnership with
3 private matching funds.

4 (3) Within funding provided within subsection (1) of this
5 section, \$23,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$23,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the state board of education
8 to be a member in the education commission of the states.

9 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**
10 **BOARD**

11	General Fund—State Appropriation (FY 2024).	\$21,220,000
12	General Fund—State Appropriation (FY 2025).	\$21,231,000
13	TOTAL APPROPRIATION.	\$42,451,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,831,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,831,000 of the general fund—state appropriation for
18 fiscal year 2025 are for the operation and expenses of the Washington
19 professional educator standards board including implementation of
20 chapter 172, Laws of 2017 (educator prep. data/PESB).

21 (2) (a) \$600,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$600,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely for grants to improve
24 preservice teacher training and funding of alternate routes to
25 certification programs administered by the professional educator
26 standards board.

27 (b) Within the amounts provided in this subsection (2), up to
28 \$500,000 of the general fund—state appropriation for fiscal year 2024
29 and up to \$500,000 of the general fund—state appropriation for fiscal
30 year 2025 are provided solely for grants to public or private
31 colleges of education in Washington state to develop models and share
32 best practices for increasing the classroom teaching experience of
33 preservice training programs.

34 (3) \$1,005,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,001,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the recruiting Washington
37 teachers program with priority given to programs that support
38 bilingual teachers, teachers from populations that are

1 underrepresented, and English language learners. Of the amounts
2 provided in this subsection (3), \$500,000 of the general fund—state
3 appropriation for fiscal year 2024 and \$500,000 of the general fund—
4 state appropriation for fiscal year 2025 are provided solely for
5 implementation and expansion of the bilingual educator initiative
6 pilot project established under RCW 28A.180.120.

7 (4) \$150,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$150,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the implementation of
10 chapter 295, Laws of 2019 (educator workforce supply).

11 (5) \$17,535,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$17,535,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
15 amounts provided in this subsection: \$16,873,000 of the general fund—
16 state appropriation for fiscal year 2024 and \$16,873,000 of the
17 general fund—state appropriation for fiscal year 2025 are provided
18 solely for grants to districts to provide two days of training per
19 school year in the paraeducator certificate program to all
20 paraeducators. Funds in this subsection are provided solely for
21 reimbursement to school districts that provide paraeducators with two
22 days of training in the paraeducator certificate program in each of
23 the 2022-23 and 2023-24 school years. Funding provided in this
24 subsection is sufficient for new paraeducators to receive four days
25 of training in the paraeducator certificate program during their
26 first year.

27 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

29	General Fund—State Appropriation (FY 2024).	\$9,783,761,000
30	General Fund—State Appropriation (FY 2025).	\$10,145,967,000
31	General Fund—Federal Appropriation.	\$41,848,000
32	Education Legacy Trust Account—State Appropriation. .	\$1,453,730,000
33	TOTAL APPROPRIATION.	\$21,425,306,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1)(a) Each general fund fiscal year appropriation includes such
37 funds as are necessary to complete the school year ending in the
38 fiscal year and for prior fiscal year adjustments.

1 (b) For the 2023-24 and 2024-25 school years, the superintendent
2 shall allocate general apportionment funding to school districts as
3 provided in the funding formulas and salary allocations in sections
4 504 and 505 of this act, excluding (c) of this subsection.

5 (c) From July 1, 2023, to August 31, 2023, the superintendent
6 shall allocate general apportionment funding to school districts
7 programs as provided in sections 504 and 505, chapter 297, Laws of
8 2022, as amended.

9 (d) The enrollment of any district shall be the annual average
10 number of full-time equivalent students and part-time students as
11 provided in RCW 28A.150.350, enrolled on the fourth day of school in
12 September and on the first school day of each month October through
13 June, including students who are in attendance pursuant to RCW
14 28A.335.160 and 28A.225.250 who do not reside within the servicing
15 school district. Any school district concluding its basic education
16 program in May must report the enrollment of the last school day held
17 in May in lieu of a June enrollment.

18 (e)(i) Funding provided in part V of this act is sufficient to
19 provide each full-time equivalent student with the minimum hours of
20 instruction required under RCW 28A.150.220.

21 (ii) The office of the superintendent of public instruction shall
22 align the agency rules defining a full-time equivalent student with
23 the increase in the minimum instructional hours under RCW
24 28A.150.220, as amended by the legislature in 2014.

25 (f) The superintendent shall adopt rules requiring school
26 districts to report full-time equivalent student enrollment as
27 provided in RCW 28A.655.210.

28 (g) For the 2023-24 and 2024-25 school years, school districts
29 must report to the office of the superintendent of public instruction
30 the monthly actual average district-wide class size across each grade
31 level of kindergarten, first grade, second grade, and third grade
32 classes. The superintendent of public instruction shall report this
33 information to the education and fiscal committees of the house of
34 representatives and the senate by September 30th of each year.

35 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

36 Allocations for certificated instructional staff salaries for the
37 2023-24 and 2024-25 school years are determined using formula-
38 generated staff units calculated pursuant to this subsection.

1 (a) Certificated instructional staff units, as defined in RCW
2 28A.150.410, shall be allocated to reflect the minimum class size
3 allocations, requirements, and school prototypes assumptions as
4 provided in RCW 28A.150.260. The superintendent shall make
5 allocations to school districts based on the district's annual
6 average full-time equivalent student enrollment in each grade.

7 (b) Additional certificated instructional staff units provided in
8 this subsection (2) that exceed the minimum requirements in RCW
9 28A.150.260 are enhancements outside the program of basic education,
10 except as otherwise provided in this section.

11 (c) (i) The superintendent shall base allocations for each level
12 of prototypical school, including those at which more than fifty
13 percent of the students were eligible for free and reduced-price
14 meals in the prior school year, on the following regular education
15 average class size of full-time equivalent students per teacher,
16 except as provided in (c) (ii) of this subsection:

17 General education class size:

18 Grade	RCW 28A.150.260	2023-24	2024-25
		School Year	School Year
20 Grade K		17.00	17.00
21 Grade 1		17.00	17.00
22 Grade 2		17.00	17.00
23 Grade 3		17.00	17.00
24 Grade 4		27.00	27.00
25 Grades 5-6		27.00	27.00
26 Grades 7-8		28.53	28.53
27 Grades 9-12		28.74	28.74

28 The superintendent shall base allocations for: Laboratory science
29 average class size as provided in RCW 28A.150.260; career and
30 technical education (CTE) class size of 23.0; and skill center
31 program class size of 19. Certificated instructional staff units
32 provided for skills centers that exceed the minimum requirements of
33 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
34 and are part of the state's program of basic education.

35 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
36 planning period, expressed as a percentage of a teacher work day, is
37 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

(iii) Advanced placement and international baccalaureate courses are funded at the same class size assumptions as general education schools in the same grade; and

(d)(i) Funding for teacher librarians, school nurses, social workers, school psychologists, and guidance counselors is allocated based on the school prototypes as provided in RCW 28A.150.260, as amended by chapter 109, Laws of 2022, and is considered certificated instructional staff.

(ii) For qualifying high-poverty schools in the 2023-24 school year, at which more than 50 percent of the students were eligible for free and reduced-price meals in the prior school year, in addition to the allocation under (d)(i) of this subsection, the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

	Elementary	Middle	High
Guidance counselors	0.166	0.166	0.157

(iii) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:

	2023-24 School Year	2024-25 School Year
Career and Technical Education	3.65	3.91
Skill Center	3.98	4.25

(3) ADMINISTRATIVE STAFF ALLOCATIONS

(a) Allocations for school building-level certificated administrative staff salaries for the 2023-24 and 2024-25 school years for general education students are determined using the formula generated staff units calculated pursuant to this subsection. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent enrollment in each grade. The following prototypical school values shall determine the allocation for principals, assistant principals, and other certificated building level administrators:

1	Prototypical School Building:	
2	Elementary School	1.253
3	Middle School	1.353
4	High School	1.880

5 (b) Students in approved career and technical education and skill
6 center programs generate certificated school building-level
7 administrator staff units at per student rates that are a multiple of
8 the general education rate in (a) of this subsection by the following
9 factors:

10	Career and Technical Education students.	1.025
11	Skill Center students.	1.198

12 (4) CLASSIFIED STAFF ALLOCATIONS

13 Allocations for classified staff units providing school building-
14 level and district-wide support services for the 2023-24 and 2024-25
15 school years are determined using the formula-generated staff units
16 provided in RCW 28A.150.260 and pursuant to this subsection, and
17 adjusted based on each district's annual average full-time equivalent
18 student enrollment in each grade.

19 (5) CENTRAL OFFICE ALLOCATIONS

20 In addition to classified and administrative staff units
21 allocated in subsections (3) and (4) of this section, classified and
22 administrative staff units are provided for the 2023-24 and 2024-25
23 school years for the central office administrative costs of operating
24 a school district, at the following rates:

25 (a) The total central office staff units provided in this
26 subsection (5) are calculated by first multiplying the total number
27 of eligible certificated instructional, certificated administrative,
28 and classified staff units providing school-based or district-wide
29 support services, as identified in RCW 28A.150.260(6)(b) and the
30 increased allocations provided pursuant to subsections (2) and (4) of
31 this section, by 5.3 percent.

32 (b) Of the central office staff units calculated in (a) of this
33 subsection, 74.53 percent are allocated as classified staff units, as
34 generated in subsection (4) of this section, and 25.48 percent shall
35 be allocated as administrative staff units, as generated in
36 subsection (3) of this section.

1 (c) Staff units generated as enhancements outside the program of
2 basic education to the minimum requirements of RCW 28A.150.260, and
3 staff units generated by skill center and career-technical students,
4 are excluded from the total central office staff units calculation in
5 (a) of this subsection.

6 (d) For students in approved career-technical and skill center
7 programs, central office classified units are allocated at the same
8 staff unit per student rate as those generated for general education
9 students of the same grade in this subsection (5), and central office
10 administrative staff units are allocated at staff unit per student
11 rates that exceed the general education rate established for students
12 in the same grade in this subsection (5) by 12.29 percent in the
13 2023-24 school year and 12.45 percent in the 2024-25 school year for
14 career and technical education students, and 17.62 percent in the
15 2023-24 school year and 17.79 percent in the 2024-25 school year for
16 skill center students.

17 (6) FRINGE BENEFIT ALLOCATIONS

18 Fringe benefit allocations shall be calculated at a rate of 23.21
19 percent in the 2023-24 school year and 17.96 percent in the 2024-25
20 school year for certificated salary allocations provided under
21 subsections (2), (3), and (5) of this section, and a rate of 23.06
22 percent in the 2023-24 school year and 21.56 percent in the 2024-25
23 school year for classified salary allocations provided under
24 subsections (4) and (5) of this section.

25 (7) INSURANCE BENEFIT ALLOCATIONS

26 Insurance benefit allocations shall be calculated at the rates
27 specified in section 506 of this act, based on the number of benefit
28 units determined as follows: Except for nonrepresented employees of
29 educational service districts, the number of calculated benefit units
30 determined below. Calculated benefit units are staff units multiplied
31 by the benefit allocation factors established in the collective
32 bargaining agreement referenced in section 909 of this act. These
33 factors are intended to adjust allocations so that, for the purpose
34 of distributing insurance benefits, full-time equivalent employees
35 may be calculated on the basis of 630 hours of work per year, with no
36 individual employee counted as more than one full-time equivalent.
37 The number of benefit units is determined as follows:

38 (a) The number of certificated staff units determined in
39 subsections (2), (3), and (5) of this section multiplied by 1.02; and

1 (b) The number of classified staff units determined in
2 subsections (4) and (5) of this section multiplied by 1.43.

3 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS
4 Funding is allocated per annual average full-time equivalent
5 student for the materials, supplies, and operating costs (MSOC)
6 incurred by school districts, consistent with the requirements of RCW
7 28A.150.260.

8 (a)(i) MSOC funding for general education students are allocated
9 at the following per student rates:

10 MSOC RATES/STUDENT FTE

12 MSOC Component	2023-24	2024-25
13	School Year	School Year
15 Technology	\$178.98	\$182.72
16 Utilities and Insurance	\$416.26	\$425.01
17 Curriculum and Textbooks	\$164.48	\$167.94
18 Other Supplies	\$326.54	\$333.40
19 Library Materials	\$22.65	\$23.13
20 Instructional Professional Development for Certificated 21 and Classified Staff	\$25.44	\$25.97
22 Facilities Maintenance	\$206.22	\$210.55
23 Security and Central Office	\$142.87	\$145.87
24 TOTAL MSOC/STUDENT FTE	\$1,483.44	\$1,514.59

25 (ii) For the 2023-24 school year and 2024-25 school year, as part
26 of the budget development, hearing, and review process required by
27 chapter 28A.505 RCW, each school district must disclose: (A) The
28 amount of state funding to be received by the district under (a) and
29 (d) of this subsection (8); (B) the amount the district proposes to
30 spend for materials, supplies, and operating costs; (C) the
31 difference between these two amounts; and (D) if (A) of this
32 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
33 proposed use of this difference and how this use will improve student
34 achievement.

(iii) Within the amount provided in (a)(i) of this subsection (8), allocations for MSOC technology in excess of RCW 28A.150.260 are not part of the state's basic education.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year and \$1,760.84 for the 2024-25 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate per student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year and \$1,760.84 for the 2024-25 school year.

(d) Students in grades 9-12 generate per student FTE MSOC allocations in addition to the allocations provided in (a) through (c) of this subsection at the following rate:

MSOC Component	2023-24 School Year	2024-25 School Year
Technology	\$44.04	\$44.97
Curriculum and Textbooks	\$48.06	\$49.06
Other Supplies	\$94.03	\$95.89
Library Materials	\$6.09	\$6.33
Instructional Professional Development for Certified and Classified Staff	\$8.01	\$8.18
TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	\$204.43

(9) SUBSTITUTE TEACHER ALLOCATIONS

For the 2023-24 and 2024-25 school years, funding for substitute costs for classroom teachers is based on four (4) funded substitute days per classroom teacher unit generated under subsection (2) of this section, at a daily substitute rate of \$151.86.

(10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

(a) Amounts provided in this section from July 1, 2023, to August 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of 2022, as amended (allocation of funding for students enrolled in alternative learning experiences).

(b) The superintendent of public instruction shall require all districts receiving general apportionment funding for alternative learning experience (ALE) programs as defined in WAC 392-121-182 to provide separate financial accounting of expenditures for the ALE programs offered in district or with a provider, including but not

1 limited to private companies and multidistrict cooperatives, as well
2 as accurate, monthly headcount and FTE enrollment claimed for basic
3 education, including separate counts of resident and nonresident
4 students.

5 (11) DROPOUT REENGAGEMENT PROGRAM

6 The superintendent shall adopt rules to require students claimed
7 for general apportionment funding based on enrollment in dropout
8 reengagement programs authorized under RCW 28A.175.100 through
9 28A.175.115 to meet requirements for at least weekly minimum
10 instructional contact, academic counseling, career counseling, or
11 case management contact. Districts must also provide separate
12 financial accounting of expenditures for the programs offered by the
13 district or under contract with a provider, as well as accurate
14 monthly headcount and full-time equivalent enrollment claimed for
15 basic education, including separate enrollment counts of resident and
16 nonresident students.

17 (12) ALL DAY KINDERGARTEN PROGRAMS

18 Funding in this section is sufficient to fund all day
19 kindergarten programs in all schools in the 2023-24 school year and
20 2024-25 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

21 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
22 NECESSARY PLANTS

23 For small school districts and remote and necessary school plants
24 within any district which have been judged to be remote and necessary
25 by the superintendent of public instruction, additional staff units
26 are provided to ensure a minimum level of staffing support.
27 Additional administrative and certificated instructional staff units
28 provided to districts in this subsection shall be reduced by the
29 general education staff units, excluding career and technical
30 education and skills center enhancement units, otherwise provided in
31 subsections (2) through (5) of this section on a per district basis.

32 (a) For districts enrolling not more than twenty-five average
33 annual full-time equivalent students in grades K-8, and for small
34 school plants within any school district which have been judged to be
35 remote and necessary by the superintendent of public instruction and
36 enroll not more than twenty-five average annual full-time equivalent
37 students in grades K-8:

38 (i) For those enrolling no students in grades 7 and 8, 1.76
39 certificated instructional staff units and 0.24 certificated

1 administrative staff units for enrollment of not more than five
2 students, plus one-twentieth of a certificated instructional staff
3 unit for each additional student enrolled; and

4 (ii) For those enrolling students in grades 7 or 8, 1.68
5 certificated instructional staff units and 0.32 certificated
6 administrative staff units for enrollment of not more than five
7 students, plus one-tenth of a certificated instructional staff unit
8 for each additional student enrolled;

9 (b) For specified enrollments in districts enrolling more than
10 twenty-five but not more than one hundred average annual full-time
11 equivalent students in grades K-8, and for small school plants within
12 any school district which enroll more than twenty-five average annual
13 full-time equivalent students in grades K-8 and have been judged to
14 be remote and necessary by the superintendent of public instruction:

15 (i) For enrollment of up to sixty annual average full-time
16 equivalent students in grades K-6, 2.76 certificated instructional
17 staff units and 0.24 certificated administrative staff units; and

18 (ii) For enrollment of up to twenty annual average full-time
19 equivalent students in grades 7 and 8, 0.92 certificated
20 instructional staff units and 0.08 certificated administrative staff
21 units;

22 (c) For districts operating no more than two high schools with
23 enrollments of less than three hundred average annual full-time
24 equivalent students, for enrollment in grades 9-12 in each such
25 school, other than alternative schools, except as noted in this
26 subsection:

27 (i) For remote and necessary schools enrolling students in any
28 grades 9-12 but no more than twenty-five average annual full-time
29 equivalent students in grades K-12, four and one-half certificated
30 instructional staff units and one-quarter of a certificated
31 administrative staff unit;

32 (ii) For all other small high schools under this subsection, nine
33 certificated instructional staff units and one-half of a certificated
34 administrative staff unit for the first sixty average annual full-
35 time equivalent students, and additional staff units based on a ratio
36 of 0.8732 certificated instructional staff units and 0.1268
37 certificated administrative staff units per each additional forty-
38 three and one-half average annual full-time equivalent students;

39 (iii) Districts receiving staff units under this subsection shall
40 add students enrolled in a district alternative high school and any

1 grades nine through twelve alternative learning experience programs
2 with the small high school enrollment for calculations under this
3 subsection;

4 (d) For each nonhigh school district having an enrollment of more
5 than seventy annual average full-time equivalent students and less
6 than one hundred eighty students, operating a grades K-8 program or a
7 grades 1-8 program, an additional one-half of a certificated
8 instructional staff unit;

9 (e) For each nonhigh school district having an enrollment of more
10 than fifty annual average full-time equivalent students and less than
11 one hundred eighty students, operating a grades K-6 program or a
12 grades 1-6 program, an additional one-half of a certificated
13 instructional staff unit;

14 (f)(i) For enrollments generating certificated staff unit
15 allocations under (a) through (e) of this subsection, one classified
16 staff unit for each 2.94 certificated staff units allocated under
17 such subsections;

18 (ii) For each nonhigh school district with an enrollment of more
19 than fifty annual average full-time equivalent students and less than
20 one hundred eighty students, an additional one-half of a classified
21 staff unit; and

22 (g) School districts receiving additional staff units to support
23 small student enrollments and remote and necessary plants under this
24 subsection (13) shall generate additional MSOC allocations consistent
25 with the nonemployee related costs (NERC) allocation formula in place
26 for the 2010-11 school year as provided section 502, chapter 37, Laws
27 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
28 for inflation.

29 (14) Any school district board of directors may petition the
30 superintendent of public instruction by submission of a resolution
31 adopted in a public meeting to reduce or delay any portion of its
32 basic education allocation for any school year. The superintendent of
33 public instruction shall approve such reduction or delay if it does
34 not impair the district's financial condition. Any delay shall not be
35 for more than two school years. Any reduction or delay shall have no
36 impact on levy authority pursuant to RCW 84.52.0531 and local effort
37 assistance pursuant to chapter 28A.500 RCW.

38 (15) The superintendent may distribute funding for the following
39 programs outside the basic education formula during fiscal years 2024
40 and 2025 as follows:

1 (a) \$650,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$650,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for fire protection for school
4 districts located in a fire protection district as now or hereafter
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$436,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for programs providing skills
9 training for secondary students who are enrolled in extended day
10 school-to-work programs, as approved by the superintendent of public
11 instruction. The funds shall be allocated at a rate not to exceed
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) Funding in this section is sufficient to fund a maximum of
14 1.6 FTE enrollment for skills center students pursuant to chapter
15 463, Laws of 2007.

16 (17) Funding in this section is sufficient to fund a maximum of
17 1.2 FTE enrollment for career launch students pursuant to RCW
18 28A.700.130. Expenditures for this purpose must come first from the
19 appropriations provided in section 501(5) of this act; funding for
20 career launch enrollment exceeding those appropriations is provided
21 in this section.

22 (18) Students participating in running start programs may be
23 funded up to a combined maximum enrollment of 1.2 FTE including
24 school district and institution of higher education enrollment
25 consistent with the running start course requirements provided in
26 chapter 202, Laws of 2015 (dual credit education opportunities). In
27 calculating the combined 1.2 FTE, the office of the superintendent of
28 public instruction may average the participating student's September
29 through June enrollment to account for differences in the start and
30 end dates for courses provided by the high school and higher
31 education institution. Additionally, the office of the superintendent
32 of public instruction, in consultation with the state board for
33 community and technical colleges, the student achievement council,
34 and the education data center, shall annually track and report to the
35 fiscal committees of the legislature on the combined FTE experience
36 of students participating in the running start program, including
37 course load analyses at both the high school and community and
38 technical college system. The office of the superintendent of public

1 instruction must adopt rules to fund the participating student's
2 enrollment in running start courses during the summer term.

3 (19) If two or more school districts consolidate and each
4 district was receiving additional basic education formula staff units
5 pursuant to subsection (13) of this section, the following apply:

6 (a) For three school years following consolidation, the number of
7 basic education formula staff units shall not be less than the number
8 of basic education formula staff units received by the districts in
9 the school year prior to the consolidation; and

10 (b) For the fourth through eighth school years following
11 consolidation, the difference between the basic education formula
12 staff units received by the districts for the school year prior to
13 consolidation and the basic education formula staff units after
14 consolidation pursuant to subsection (13) of this section shall be
15 reduced in increments of twenty percent per year.

16 (20)(a) Indirect cost charges by a school district to approved
17 career and technical education middle and secondary programs shall
18 not exceed the lesser of five percent or the cap established in
19 federal law of the combined basic education and career and technical
20 education program enhancement allocations of state funds. Middle and
21 secondary career and technical education programs are considered
22 separate programs for funding and financial reporting purposes under
23 this section.

24 (b) Career and technical education program full-time equivalent
25 enrollment shall be reported on the same monthly basis as the
26 enrollment for students eligible for basic support, and payments
27 shall be adjusted for reported career and technical education program
28 enrollments on the same monthly basis as those adjustments for
29 enrollment for students eligible for basic support.

30 (21) Funding in this section is sufficient to provide full
31 general apportionment payments to school districts eligible for
32 federal forest revenues as provided in RCW 28A.520.020. For the
33 2023-2025 biennium, general apportionment payments are not reduced
34 for school districts receiving federal forest revenues.

35 (22) \$41,848,000 of the general fund—federal appropriation
36 (CRRSA/ESSER) is provided solely for transitional kindergarten
37 programs.

1 (1) The following calculations determine the salaries used in the
 2 state allocations for certificated instructional, certificated
 3 administrative, and classified staff units as provided in RCW
 4 28A.150.260, and under section 504 of this act: For the 2023-24
 5 school year and the 2024-25 school year salary allocations for
 6 certificated instructional staff, certificated administrative staff,
 7 and classified staff units are determined for each school district by
 8 multiplying the statewide minimum salary allocation for each staff
 9 type by the school district's regionalization factor shown in LEAP
 10 Document 3.

11 Statewide Minimum Salary Allocation

12

13 Staff Type	2023-24	2024-25
	School Year	School Year
16 Certificated Instructional	\$75,419	\$78,360
17 Certificated Administrative	\$111,950	\$116,316
18 Classified	\$54,103	\$56,213

19 (2) For the purposes of this section, "LEAP Document 3" means the
 20 school district regionalization factors for certificated
 21 instructional, certificated administrative, and classified staff, as
 22 developed by the legislative evaluation and accountability program
 23 committee on February 18, 2023, at 21:28 hours.

24 (3) Incremental fringe benefit factors are applied to salary
 25 adjustments at a rate of 22.57 percent for school year 2023-24 and
 26 17.32 percent for school year 2024-25 for certificated instructional
 27 and certificated administrative staff and 19.56 percent for school
 28 year 2023-24 and 18.06 percent for the 2024-25 school year for
 29 classified staff.

30 (4) The salary allocations established in this section are for
 31 allocation purposes only except as provided in this subsection, and
 32 do not entitle an individual staff position to a particular paid
 33 salary except as provided in RCW 28A.400.200, as amended by chapter
 34 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
 35 education).

1 by the superintendent of public instruction using the methodology for
2 general apportionment salaries and benefits in sections 504 and 505
3 of this act. Changes for pupil transportation are determined by the
4 superintendent of public instruction pursuant to RCW 28A.160.192, and
5 impact compensation factors in sections 504, 505, and 506 of this
6 act.

7 (c) The appropriations in this section include no salary
8 adjustments for substitute teachers.

9 (4) The appropriations in this section are sufficient to fund the
10 collective bargaining agreement referenced in part 9 of this act and
11 reflect the incremental change in cost of allocating rates as
12 follows: For the 2023-24 school year, \$1,100 per month and for the
13 2024-25 school year, \$1,157 per month.

14 (5) The rates specified in this section are subject to revision
15 each year by the legislature.

16 (6) \$47,692,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$212,779,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 implementation of Engrossed Senate Bill No. 5650 (K-12 inflationary
20 increases). If the bill is not enacted by June 30, 2023, the amounts
21 provided in this subsection shall lapse.

22 (7) \$5,154,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$12,075,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 5311 (special education funding).
26 If the bill is not enacted by June 30, 2023, the amounts provided in
27 this subsection shall lapse.

28 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

30	General Fund—State Appropriation (FY 2024)	\$801,107,000
31	General Fund—State Appropriation (FY 2025)	\$799,571,000
32	TOTAL APPROPRIATION	\$1,600,678,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Each general fund fiscal year appropriation includes such
36 funds as are necessary to complete the school year ending in the
37 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2023-24 and 2024-25 school years, the
2 superintendent shall allocate funding to school district programs for
3 the transportation of eligible students as provided in RCW
4 28A.160.192. Funding in this section constitutes full implementation
5 of RCW 28A.160.192, which enhancement is within the program of basic
6 education. Students are considered eligible only if meeting the
7 definitions provided in RCW 28A.160.160.

8 (b) From July 1, 2023, to August 31, 2023, the superintendent
9 shall allocate funding to school districts programs for the
10 transportation of students as provided in section 506, chapter 297,
11 Laws of 2022, as amended.

12 (3) Within amounts appropriated in this section, up to
13 \$10,000,000 of the general fund—state appropriation for fiscal year
14 2024 and up to \$10,000,000 of the general fund—state appropriation
15 for fiscal year 2025 are for a transportation alternate funding grant
16 program based on the alternate funding process established in RCW
17 28A.160.191. The superintendent of public instruction must include a
18 review of school district efficiency rating, key performance
19 indicators and local school district characteristics such as unique
20 geographic constraints in the grant award process.

21 (4) A maximum of \$939,000 of the general fund—state appropriation
22 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
23 state appropriation for fiscal year 2025 may be expended for regional
24 transportation coordinators and related activities. The
25 transportation coordinators shall ensure that data submitted by
26 school districts for state transportation funding shall, to the
27 greatest extent practical, reflect the actual transportation activity
28 of each district.

29 (5) Subject to available funds under this section, school
30 districts may provide student transportation for summer skills center
31 programs.

32 (6) The office of the superintendent of public instruction shall
33 provide reimbursement funding to a school district for school bus
34 purchases only after the superintendent of public instruction
35 determines that the school bus was purchased from the list
36 established pursuant to RCW 28A.160.195(2) or a comparable
37 competitive bid process based on the lowest price quote based on
38 similar bus categories to those used to establish the list pursuant
39 to RCW 28A.160.195.

1 (7) The superintendent of public instruction shall base
2 depreciation payments for school district buses on the presales tax
3 five-year average of lowest bids in the appropriate category of bus.
4 In the final year on the depreciation schedule, the depreciation
5 payment shall be based on the lowest bid in the appropriate bus
6 category for that school year.

7 (8) Funding levels in this section reflect waivers granted by the
8 state board of education for four-day school weeks as allowed under
9 RCW 28A.305.141.

10 (9) The office of the superintendent of public instruction shall
11 annually disburse payments for bus depreciation in August.

12 (10) \$50,358,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$50,239,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 special passenger safety net program created in Engrossed Second
16 Substitute Senate Bill No. 5174 (student transportation). If the bill
17 is not enacted by June 30, 2023, the amounts provided in this
18 subsection shall lapse.

19 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION—SCHOOL FOOD SERVICES**

21	General Fund—State Appropriation (FY 2024).	\$61,834,000
22	General Fund—State Appropriation (FY 2025).	\$63,834,000
23	General Fund—Federal Appropriation.	\$537,178,000
24	TOTAL APPROPRIATION.	\$662,846,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$11,548,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$11,548,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for state
30 matching money for federal child nutrition programs, and may support
31 the meals for kids program through the following allowable uses:

32 (a) Elimination of breakfast copays for eligible public school
33 students and lunch copays for eligible public school students in
34 grades pre-kindergarten through twelfth grades who are eligible for
35 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
36 price lunch copays);

37 (b) Assistance to school districts and authorized public and
38 private nonprofit organizations for supporting summer food service

1 programs, and initiating new summer food service programs in low-
2 income areas;

3 (c) Reimbursements to school districts for school breakfasts
4 served to students eligible for free and reduced-price lunch,
5 pursuant to chapter 287, Laws of 2005; and

6 (d) Assistance to school districts in initiating and expanding
7 school breakfast programs.

8 (2) The office of the superintendent of public instruction shall
9 report annually to the fiscal committees of the legislature on annual
10 expenditures in subsection (1)(a) through (c) of this section.

11 (3) The superintendent of public instruction shall provide the
12 department of health with the following data, where available, for
13 all nutrition assistance programs that are funded by the United
14 States department of agriculture and administered by the office of
15 the superintendent of public instruction. The superintendent must
16 provide the report for the preceding federal fiscal year by February
17 1, 2024, and February 1, 2025. The report must provide:

18 (a) The number of people in Washington who are eligible for the
19 program;

20 (b) The number of people in Washington who participated in the
21 program;

22 (c) The average annual participation rate in the program;

23 (d) Participation rates by geographic distribution; and

24 (e) The annual federal funding of the program in Washington.

25 (4)(a) \$50,167,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$52,167,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 reimbursements to school districts for schools and groups of schools
29 required to participate in the federal community eligibility program
30 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)
31 for meals not reimbursed at the federal free meal rate.

32 (b) \$119,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$119,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of chapter
35 271, Laws of 2018 (school meal payment) to increase the number of
36 schools participating in the federal community eligibility program
37 and to support breakfast after the bell programs authorized by the
38 legislature that have adopted the community eligibility provision,
39 and for staff at the office of the superintendent of public

1 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
2 comm. eligibility).

3 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

5	General Fund—State Appropriation (FY 2024).	\$1,721,232,000
6	General Fund—State Appropriation (FY 2025).	\$1,791,304,000
7	General Fund—Federal Appropriation.	\$529,429,000
8	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
9	TOTAL APPROPRIATION.	\$4,096,659,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1)(a) Funding for special education programs is provided on an
13 excess cost basis, pursuant to RCW 28A.150.390. School districts
14 shall ensure that special education students as a class receive their
15 full share of the general apportionment allocation accruing through
16 sections 504 and 506 of this act. To the extent a school district
17 cannot provide an appropriate education for special education
18 students under chapter 28A.155 RCW through the general apportionment
19 allocation, it shall provide services through the special education
20 excess cost allocation funded in this section.

21 (b) Funding provided within this section is sufficient for
22 districts to provide school principals and lead special education
23 teachers annual professional development on the best-practices for
24 special education instruction and strategies for implementation.
25 Districts shall annually provide a summary of professional
26 development activities to the office of the superintendent of public
27 instruction.

28 (2)(a) The superintendent of public instruction shall ensure
29 that:

30 (i) Special education students are basic education students
31 first;

32 (ii) As a class, special education students are entitled to the
33 full basic education allocation; and

34 (iii) Special education students are basic education students for
35 the entire school day.

36 (b) The superintendent of public instruction shall continue to
37 implement the full cost method of excess cost accounting, as designed

1 by the committee and recommended by the superintendent, pursuant to
2 section 501(1)(k), chapter 372, Laws of 2006.

3 (3) Each fiscal year appropriation includes such funds as are
4 necessary to complete the school year ending in the fiscal year and
5 for prior fiscal year adjustments.

6 (4)(a) For the 2023-24 and 2024-25 school years, the
7 superintendent shall allocate funding to school district programs for
8 special education students as provided in RCW 28A.150.390, except
9 that the calculation of the base allocation also includes allocations
10 provided under section 504 (2) and (4) of this act and RCW
11 28A.150.415, which enhancement is within the program of basic
12 education.

13 (b) From July 1, 2023, to August 31, 2023, the superintendent
14 shall allocate funding to school district programs for special
15 education students as provided in section 507, chapter 297, Laws of
16 2022, as amended.

17 (5) The following applies throughout this section: The
18 definitions for enrollment and enrollment percent are as specified in
19 RCW 28A.150.390(3). Each district's general fund—state funded special
20 education enrollment shall be the lesser of the district's actual
21 enrollment percent or 15 percent.

22 (6) At the request of any interdistrict cooperative of at least
23 15 districts in which all excess cost services for special education
24 students of the districts are provided by the cooperative, the
25 maximum enrollment percent shall be calculated in accordance with RCW
26 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
27 rather than individual district units. For purposes of this
28 subsection, the average basic education allocation per full-time
29 equivalent student shall be calculated in the aggregate rather than
30 individual district units.

31 (7) \$106,931,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$106,931,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for safety net
34 awards for districts with demonstrated needs for special education
35 funding beyond the amounts provided in subsection (4) of this
36 section. If the federal safety net awards based on the federal
37 eligibility threshold exceed the federal appropriation in this
38 subsection (7) in any fiscal year, the superintendent shall expend
39 all available federal discretionary funds necessary to meet this

1 need. At the conclusion of each school year, the superintendent shall
2 recover safety net funds that were distributed prospectively but for
3 which districts were not subsequently eligible.

4 (a) For the 2023-24 and 2024-25 school years, safety net funds
5 shall be awarded by the state safety net oversight committee as
6 provided in section 109(1) chapter 548, Laws of 2009 (education).

7 (b) The office of the superintendent of public instruction shall
8 make award determinations for state safety net funding in August of
9 each school year, except that the superintendent of public
10 instruction shall make award determinations for state safety net
11 funding in July of each school year for the Washington state school
12 for the blind and for the center for childhood deafness and hearing
13 loss. Determinations on school district eligibility for state safety
14 net awards shall be based on analysis of actual expenditure data from
15 the current school year.

16 (8) A maximum of \$1,250,000 may be expended from the general fund
17 —state appropriations to fund teachers and aides at Seattle
18 children's hospital. This amount is in lieu of money provided through
19 the home and hospital allocation and the special education program.

20 (9) The superintendent shall maintain the percentage of federal
21 flow-through to school districts at 85 percent. In addition to other
22 purposes, school districts may use increased federal funds for high-
23 cost students, for purchasing regional special education services
24 from educational service districts, and for staff development
25 activities particularly relating to inclusion issues.

26 (10) A school district may carry over from one year to the next
27 year up to 10 percent of the general fund—state funds allocated under
28 this program; however, carryover funds shall be expended in the
29 special education program.

30 (11) \$87,000 of the general fund—state appropriation for fiscal
31 year 2024, \$87,000 of the general fund—state appropriation for fiscal
32 year 2025, and \$214,000 of the general fund—federal appropriation are
33 provided solely for a special education family liaison position
34 within the office of the superintendent of public instruction.

35 (12)(a) \$13,538,000 of the general fund—federal appropriation
36 (ARPA) is provided solely for allocations from federal funding as
37 authorized in section 2014, the American rescue plan act of 2021,
38 P.L. 117-2.

1 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)
2 is provided solely for providing preschool services to qualifying
3 special education students under section 619 of the federal
4 individuals with disabilities education act, pursuant to section
5 2002, the American rescue plan act of 2021, P.L. 117-2.

6 (13) \$153,631,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$199,433,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for
9 implementation of Engrossed Second Substitute Senate Bill No. 5311
10 (special education funding). If the bill is not enacted by June 30,
11 2023, the amounts provided in this subsection shall lapse.

12 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

14	General Fund—State Appropriation (FY 2024)	\$33,380,000
15	General Fund—State Appropriation (FY 2025)	\$33,360,000
16	TOTAL APPROPRIATION	\$66,740,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The educational service districts shall continue to furnish
20 financial services required by the superintendent of public
21 instruction and RCW 28A.310.190 (3) and (4).

22 (2) Funding within this section is provided for regional
23 professional development related to mathematics and science
24 curriculum and instructional strategies aligned with common core
25 state standards and next generation science standards. Funding shall
26 be distributed among the educational service districts in the same
27 proportion as distributions in the 2007-2009 biennium. Each
28 educational service district shall use this funding solely for salary
29 and benefits for a certificated instructional staff with expertise in
30 the appropriate subject matter and in professional development
31 delivery, and for travel, materials, and other expenditures related
32 to providing regional professional development support.

33 (3) Funding in this section is provided for regional professional
34 development related to English language arts curriculum and
35 instructional strategies aligned with common core state standards.
36 Each educational service district shall use this funding solely for
37 salary and benefits for certificated instructional staff with
38 expertise in the appropriate subject matter and in professional

1 development delivery, and for travel, materials, and other
2 expenditures related to providing regional professional development
3 support.

4 (4) Funding in this section is provided for regional technical
5 support for the K-20 telecommunications network to prevent system
6 failures and avoid interruptions in school utilization of the data
7 processing and video-conferencing capabilities of the network. These
8 funds may be used to purchase engineering and advanced technical
9 support for the network.

10 (5) Funding in this section is provided for a corps of nurses
11 located at the educational service districts, to be dispatched in
12 coordination with the office of the superintendent of public
13 instruction, to provide direct care to students, health education,
14 and training for school staff. In fiscal years 2024 and 2025,
15 allocations for the corps of nurses is sufficient to provide one day
16 per week of nursing services for all second-class school districts.

17 (6) Funding in this section is provided for staff and support at
18 the nine educational service districts to provide a network of
19 support for school districts to develop and implement comprehensive
20 suicide prevention and behavioral health supports for students.

21 (7) Funding in this section is provided for staff and support at
22 the nine educational service districts to provide assistance to
23 school districts with comprehensive safe schools planning, conducting
24 needs assessments, school safety and security trainings, coordinating
25 appropriate crisis and emergency response and recovery, and
26 developing threat assessment and crisis intervention teams. In fiscal
27 years 2024 and 2025, allocations for staff and support for regional
28 safety centers are increased to 3 full-time equivalent certificated
29 instructional staff for each regional safety center.

30 (8) Funding in this section is provided for regional English
31 language arts coordinators to provide professional development of
32 teachers and principals around the new early screening for dyslexia
33 requirements.

34 (9) The educational service districts, at the request of the
35 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
36 may receive and screen applications for school accreditation, conduct
37 school accreditation site visits pursuant to state board of education
38 rules, and submit to the state board of education post-site visit
39 recommendations for school accreditation. The educational service

1 districts may assess a cooperative service fee to recover actual plus
2 reasonable indirect costs for the purposes of this subsection.

3 (10) \$2,169,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,169,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for each
6 educational service district to provide technology consultation,
7 procurement, and training required under chapter 301, Laws of 2021
8 (schools/computers & devices).

9 (11) \$1,009,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,009,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for
12 implementation of chapter 87, Laws of 2022 (ed. service district
13 funding).

14 (12) \$2,700,000 of the workforce education investment account—
15 state appropriation is provided solely for the cost of employing one
16 full-time equivalent employee at each of the nine education service
17 districts to support the expansion of career connected learning.

18 (13) \$500,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for educational service
21 districts to provide students attending school in rural areas with
22 access to a mental health professional using telemedicine. Funding
23 must be prioritized to districts where mental health services are
24 inadequate or nonexistent due to geographic constraints. Funding may
25 be used for schools or school districts for technology upgrades to
26 provide secure access for students, for contracted services, or to
27 pay applicable copays or fees for telemedicine visits if not covered
28 by a student's public or private insurance.

29 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

31	General Fund—State Appropriation (FY 2024)	\$235,469,000
32	General Fund—State Appropriation (FY 2025)	\$211,159,000
33	TOTAL APPROPRIATION	\$446,628,000

34 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

36	General Fund—State Appropriation (FY 2024)	\$15,000,000
37	General Fund—State Appropriation (FY 2025)	\$14,737,000

1 TOTAL APPROPRIATION. \$29,737,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Each general fund—state fiscal year appropriation includes
5 such funds as are necessary to complete the school year ending in the
6 fiscal year and for prior fiscal year adjustments.

7 (2) State funding provided under this section is based on
8 salaries and other expenditures for a 220-day school year. The
9 superintendent of public instruction shall monitor school district
10 expenditure plans for institutional education programs to ensure that
11 districts plan for a full-time summer program.

12 (3) State funding for each institutional education program shall
13 be based on the institution's annual average full-time equivalent
14 student enrollment. Staffing ratios for each category of institution
15 shall remain the same as those funded in the 1995-97 biennium.

16 (4) The funded staffing ratios for education programs for
17 juveniles age 18 or less in department of corrections facilities
18 shall be the same as those provided in the 1997-99 biennium.

19 (5) \$811,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$811,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to maintain at least one
22 certificated instructional staff and related support services at an
23 institution whenever the K-12 enrollment is not sufficient to support
24 one full-time equivalent certificated instructional staff to furnish
25 the educational program. The following types of institutions are
26 included: Residential programs under the department of social and
27 health services for developmentally disabled juveniles, programs for
28 juveniles under the department of corrections, programs for juveniles
29 under the juvenile rehabilitation administration, and programs for
30 juveniles operated by city and county jails.

31 (6) Within the amounts provided in this section, funding is
32 provided to increase the capacity of institutional education programs
33 to differentiate instruction to meet students' unique educational
34 needs, including students with individualized educational plans.
35 Those needs may include but are not limited to one-on-one
36 instruction, enhanced access to counseling for social emotional needs
37 of the student, and services to identify the proper level of
38 instruction at the time of student entry into the facility.
39 Allocations of amounts for this purpose in a school year must be

1 based on 45 percent of full-time enrollment in institutional
2 education receiving a differentiated instruction amount per pupil
3 equal to the total statewide allocation generated by the distribution
4 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
5 allocation under RCW 28A.150.415, per the statewide full-time
6 equivalent enrollment in common schools.

7 (7) \$300,000 of the general fund—state appropriation in fiscal
8 year 2024 and \$300,000 of the general fund—state appropriation in
9 fiscal year 2025 are provided solely to support two student records
10 coordinators to manage the transmission of academic records for each
11 of the long-term juvenile institutions. One coordinator is provided
12 for each of the following: The Issaquah school district for the Echo
13 Glen children's center and for the Chehalis school district for Green
14 Hill academic school.

15 (8) Ten percent of the funds allocated for the institution may be
16 carried over from one year to the next.

17 (9) \$588,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$897,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for one educational advocate to
20 each institution with enrollments above 40 full-time equivalent
21 students in addition to any educational advocates supported by
22 federal funding. Educational advocates will provide the following
23 supports to students enrolled in or just released from institutional
24 education programs:

25 (a) Advocacy for institutional education students to eliminate
26 barriers to educational access and success;

27 (b) Consultation with juvenile rehabilitation staff to develop
28 educational plans for and with participating youth;

29 (c) Monitoring educational progress of participating students;

30 (d) Providing participating students with school and local
31 resources that may assist in educational access and success upon
32 release from institutional education facilities; and

33 (e) Coaching students and caregivers to advocate for educational
34 needs to be addressed at the school district upon return to the
35 community.

36 (10) Within the amounts provided in this section, funding is
37 provided to increase materials, supplies, and operating costs by \$85
38 per pupil for technology supports for institutional education
39 programs. This funding is in addition to general education materials,

1 supplies, and operating costs provided to institutional education
2 programs, which exclude formula costs supported by the institutional
3 facilities.

4 (11) \$400,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$400,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to support instruction in
7 cohorts of students grouped by similar age and academic levels.

8 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

10	General Fund—State Appropriation (FY 2024).	\$33,333,000
11	General Fund—State Appropriation (FY 2025).	\$33,128,000
12	TOTAL APPROPRIATION.	\$66,461,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Each general fund fiscal year appropriation includes such
16 funds as are necessary to complete the school year ending in the
17 fiscal year and for prior fiscal year adjustments.

18 (2)(a) For the 2023-24 and 2024-25 school years, the
19 superintendent shall allocate funding to school district programs for
20 highly capable students as provided in RCW 28A.150.260(10)(c) except
21 that allocations must be based on 5.0 percent of each school
22 district's full-time equivalent enrollment. In calculating the
23 allocations, the superintendent shall assume the following: (i)
24 Additional instruction of 2.1590 hours per week per funded highly
25 capable program student; (ii) fifteen highly capable program students
26 per teacher; (iii) 36 instructional weeks per year; (iv) 900
27 instructional hours per teacher; and (v) the compensation rates as
28 provided in sections 505 and 506 of this act.

29 (b) From July 1, 2023, to August 31, 2023, the superintendent
30 shall allocate funding to school districts programs for highly
31 capable students as provided in section 513, chapter 297, Laws of
32 2022, as amended.

33 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

35	General Fund—Federal Appropriation.	\$9,802,000
36	TOTAL APPROPRIATION.	\$9,802,000

1 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

3	General Fund—State Appropriation (FY 2024)	\$138,295,000
4	General Fund—State Appropriation (FY 2025)	\$140,512,000
5	General Fund—Federal Appropriation	\$95,825,000
6	General Fund—Private/Local Appropriation	\$1,450,000
7	Education Legacy Trust Account—State Appropriation	\$1,664,000
8	TOTAL APPROPRIATION	\$377,746,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) ACCOUNTABILITY

12 (a) \$26,975,000 of the general fund—state appropriation for
13 fiscal year 2024, \$26,975,000 of the general fund—state appropriation
14 for fiscal year 2025, \$1,350,000 of the education legacy trust
15 account—state appropriation, and \$15,868,000 of the general fund—
16 federal appropriation are provided solely for development and
17 implementation of the Washington state assessment system.

18 (b) \$14,352,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$14,352,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for
21 implementation of chapter 159, Laws of 2013 (K-12 education - failing
22 schools).

23 (2) EDUCATOR CONTINUUM

24 (a) \$78,680,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$80,882,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 following bonuses for teachers who hold valid, unexpired
28 certification from the national board for professional teaching
29 standards and who are teaching in a Washington public school, subject
30 to the following conditions and limitations:

31 (i) For national board certified teachers, a bonus of \$6,206 per
32 teacher in the 2023-24 school year and a bonus of \$6,336 per teacher
33 in the 2024-25 school year;

34 (ii) An additional \$5,000 annual bonus shall be paid to national
35 board certified teachers who teach in either: (A) High schools where
36 at least 50 percent of student headcount enrollment is eligible for
37 federal free or reduced-price lunch, (B) middle schools where at
38 least 60 percent of student headcount enrollment is eligible for
39 federal free or reduced-price lunch, or (C) elementary schools where

1 at least 70 percent of student headcount enrollment is eligible for
2 federal free or reduced-price lunch;

3 (iii) The superintendent of public instruction shall adopt rules
4 to ensure that national board certified teachers meet the
5 qualifications for bonuses under (b) of this subsection for less than
6 one full school year receive bonuses in a prorated manner. All
7 bonuses in this subsection will be paid in July of each school year.
8 Bonuses in this subsection shall be reduced by a factor of 40 percent
9 for first year NBPTS certified teachers, to reflect the portion of
10 the instructional school year they are certified; and

11 (iv) During the 2023-24 and 2024-25 school years, and within
12 available funds, certificated instructional staff who have met the
13 eligibility requirements and have applied for certification from the
14 national board for professional teaching standards may receive a
15 conditional loan of two thousand dollars or the amount set by the
16 office of the superintendent of public instruction to contribute
17 toward the current assessment fee, not including the initial up-front
18 candidacy payment. The fee shall be an advance on the first annual
19 bonus under RCW 28A.405.415. The conditional loan is provided in
20 addition to compensation received under a district's salary
21 allocation and shall not be included in calculations of a district's
22 average salary and associated salary limitation under RCW
23 28A.400.200. Recipients who fail to receive certification after fully
24 exhausting all years of candidacy as set by the national board for
25 professional teaching standards are required to repay the conditional
26 loan. The office of the superintendent of public instruction shall
27 adopt rules to define the terms for initial grant of the assessment
28 fee and repayment, including applicable fees. To the extent
29 necessary, the superintendent may use revenues from the repayment of
30 conditional loan scholarships to ensure payment of all national board
31 bonus payments required by this section in each school year.

32 (b) \$3,418,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$3,418,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of a new
35 performance-based evaluation for certificated educators and other
36 activities as provided in chapter 235, Laws of 2010 (education
37 reform) and chapter 35, Laws of 2012 (certificated employee
38 evaluations).

1 (c) \$477,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the leadership internship
4 program for superintendents, principals, and program administrators.

5 (d) \$810,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$810,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the development of a
8 leadership academy for school principals and administrators. The
9 superintendent of public instruction shall contract with an
10 independent organization to operate a state-of-the-art education
11 leadership academy that will be accessible throughout the state.
12 Semiannually the independent organization shall report on amounts
13 committed by foundations and others to support the development and
14 implementation of this program. Leadership academy partners shall
15 include the state level organizations for school administrators and
16 principals, the superintendent of public instruction, the
17 professional educator standards board, and others as the independent
18 organization shall identify.

19 (e) \$10,500,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$10,500,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for a
22 beginning educator support program (BEST). The program shall
23 prioritize first year educators in the mentoring program. School
24 districts and/or regional consortia may apply for grant funding. The
25 program provided by a district and/or regional consortia shall
26 include: A paid orientation; assignment of a qualified mentor;
27 development of a professional growth plan for each beginning educator
28 aligned with professional certification; release time for mentors and
29 new educators to work together; and educator observation time with
30 accomplished peers. Funding may be used to provide statewide
31 professional development opportunities for mentors and beginning
32 educators.

33 (f) \$4,000,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$4,000,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the provision of training
36 for teachers, principals, and principal evaluators in the
37 performance-based teacher principal evaluation program.

1 up to the following amounts: 1.68 percent for school year 2023-24 and
2 1.68 percent for school year 2024-25.

3 (4) The general fund—federal appropriation in this section is for
4 migrant education under Title I Part C and English language
5 acquisition, and language enhancement grants under Title III of the
6 elementary and secondary education act.

7 (5) \$35,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$35,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to track current and former
10 transitional bilingual program students.

11 (6) \$1,185,000 of the general fund—state appropriation in fiscal
12 year 2024 and \$1,185,000 of the general fund—state appropriation in
13 fiscal year 2025 are provided solely for the central provision of
14 assessments as provided in RCW 28A.180.090, and is in addition to the
15 withholding amounts specified in subsection (3) of this section.

16 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

18	General Fund—State Appropriation (FY 2024).	\$467,311,000
19	General Fund—State Appropriation (FY 2025).	\$465,477,000
20	General Fund—Federal Appropriation.	\$591,638,000
21	TOTAL APPROPRIATION.	\$1,524,426,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The general fund—state appropriations in this section are
25 subject to the following conditions and limitations:

26 (a) The appropriations include such funds as are necessary to
27 complete the school year ending in the fiscal year and for prior
28 fiscal year adjustments.

29 (b) (i) For the 2023-24 and 2024-25 school years, the
30 superintendent shall allocate funding to school districts for
31 learning assistance programs as provided in RCW 28A.150.260(10)(a),
32 except that the allocation for the additional instructional hours
33 shall be enhanced as provided in this section, which enhancements are
34 within the program of the basic education. In calculating the
35 allocations, the superintendent shall assume the following averages:

36 (A) Additional instruction of 2.3975 hours per week per funded
37 learning assistance program student for the 2023-24 and 2024-25
38 school years; (B) additional instruction of 1.1 hours per week per

1 funded learning assistance program student for the 2023-24 and
2 2024-25 school years in qualifying high-poverty school building; (C)
3 fifteen learning assistance program students per teacher; (D) 36
4 instructional weeks per year; (E) 900 instructional hours per
5 teacher; and (F) the compensation rates as provided in sections 505
6 and 506 of this act.

7 (ii) From July 1, 2023, to August 31, 2023, the superintendent
8 shall allocate funding to school districts for learning assistance
9 programs as provided in section 517, chapter 297, Laws of 2022, as
10 amended.

11 (c) A school district's funded students for the learning
12 assistance program shall be the sum of the district's full-time
13 equivalent enrollment in grades K-12 for the prior school year
14 multiplied by the district's percentage of October headcount
15 enrollment in grades K-12 eligible for free or reduced-price lunch in
16 the prior school year. The prior school year's October headcount
17 enrollment for free and reduced-price lunch shall be as reported in
18 the comprehensive education data and research system.

19 (2) Allocations made pursuant to subsection (1) of this section
20 shall be adjusted to reflect ineligible applications identified
21 through the annual income verification process required by the
22 national school lunch program, as recommended in the report of the
23 state auditor on the learning assistance program dated February,
24 2010.

25 (3) The general fund—federal appropriation in this section is
26 provided for Title I Part A allocations of the every student succeeds
27 act of 2016.

28 (4) A school district may carry over from one year to the next up
29 to 10 percent of the general fund—state funds allocated under this
30 program; however, carryover funds shall be expended for the learning
31 assistance program.

32 (5) Within existing resources, during the 2023-24 and 2024-25
33 school years, school districts are authorized to use funds allocated
34 for the learning assistance program to also provide assistance to
35 high school students who have not passed the state assessment in
36 science.

37 (6) \$58,151,000 of the general fund—federal appropriation (CRRSA/
38 ESSER) is provided solely for school districts for learning

1 assistance programs in addition to the allocations provided in RCW
2 28A.150.260(10)(a). Funds must be obligated by September 30, 2023.

3 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION—PER PUPIL ALLOCATIONS**

5 Statewide Average Allocations

6 Per Annual Average Full-Time Equivalent Student

7 Basic Education Program	2023-24	2024-25
	School Year	School Year
9 General Apportionment	\$10,627	\$11,135
10 Pupil Transportation	\$769	\$789
11 Special Education Programs	\$12,290	\$12,847
12 Institutional Education Programs	\$27,799	\$28,812
13 Programs for Highly Capable Students	\$673	\$700
14 Transitional Bilingual Programs	\$1,615	\$1,653
15 Learning Assistance Program	\$1,047	\$1,088

16 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 (1) Amounts distributed to districts by the superintendent
19 through part V of this act are for allocation purposes only, unless
20 specified by part V of this act, and do not entitle a particular
21 district, district employee, or student to a specific service, beyond
22 what has been expressly provided in statute. Part V of this act
23 restates the requirements of various sections of Title 28A RCW. If
24 any conflict exists, the provisions of Title 28A RCW control unless
25 this act explicitly states that it is providing an enhancement. Any
26 amounts provided in part V of this act in excess of the amounts
27 required by Title 28A RCW provided in statute, are not within the
28 program of basic education unless clearly stated by this act.

29 (2) When adopting new or revised rules or policies relating to
30 the administration of allocations in part V of this act that result
31 in fiscal impact, the office of the superintendent of public
32 instruction shall seek legislative approval through the budget
33 request process.

34 (3) Appropriations made in this act to the office of the
35 superintendent of public instruction shall initially be allotted as

1 required by this act. Subsequent allotment modifications shall not
2 include transfers of moneys between sections of this act, except as
3 expressly provided in subsection (4) of this section.

4 (4) The appropriations to the office of the superintendent of
5 public instruction in this act shall be expended for the programs and
6 amounts specified in this act. However, after May 1, 2024, unless
7 specifically prohibited by this act and after approval by the
8 director of financial management, the superintendent of public
9 instruction may transfer state general fund appropriations for fiscal
10 year 2024 among the following programs to meet the apportionment
11 schedule for a specified formula in another of these programs:
12 General apportionment; employee compensation adjustments; pupil
13 transportation; special education programs; institutional education
14 programs; transitional bilingual programs; highly capable programs;
15 and learning assistance programs.

16 (5) The director of financial management shall notify the
17 appropriate legislative fiscal committees in writing prior to
18 approving any allotment modifications or transfers under this
19 section.

20 (6) Appropriations in sections 504 and 506 of this act for
21 insurance benefits under chapter 41.05 RCW are provided solely for
22 the superintendent to allocate to districts for employee health
23 benefits as provided in section 909 of this act. The superintendent
24 may not allocate, and districts may not expend, these amounts for any
25 other purpose beyond those authorized in section 909 of this act.

26 (7) As required by RCW 28A.710.110, the office of the
27 superintendent of public instruction shall transmit the charter
28 school authorizer oversight fee for the charter school commission to
29 the charter school oversight account.

30 NEW SECTION. **Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**
31 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

32 Washington Opportunity Pathways Account—State

33	Appropriation.	\$191,164,000
34	TOTAL APPROPRIATION.	\$191,164,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The superintendent shall distribute funding appropriated in
38 this section to charter schools under chapter 28A.710 RCW. Within

1 amounts provided in this section the superintendent may distribute
2 funding for safety net awards for charter schools with demonstrated
3 needs for special education funding beyond the amounts provided under
4 chapter 28A.710 RCW.

5 (2) \$3,457,000 of the opportunity pathways account—state
6 appropriation is provided solely for implementation of Engrossed
7 Senate Bill No. 5650 (K-12 inflationary increases). If the bill is
8 not enacted by June 30, 2023, the amount provided in this subsection
9 shall lapse.

10 (3) \$1,434,000 of the opportunity pathways account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute Senate Bill No. 5311 (special education funding).
13 If the bill is not enacted by June 30, 2023, the amount provided in
14 this subsection shall lapse.

15 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
16 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

17 Washington Opportunity Pathways Account—State
18 Appropriation. \$23,000
19 Charter Schools Oversight Account—State
20 Appropriation. \$4,014,000
21 TOTAL APPROPRIATION. \$4,037,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The entire Washington opportunity pathways account—state
25 appropriation in this section is provided to the superintendent of
26 public instruction solely for the operations of the Washington state
27 charter school commission under chapter 28A.710 RCW.

28 (2) \$28,000 of the charter schools oversight account—state
29 appropriation is provided solely to the Washington state charter
30 school commission to enable each charter school to participate in the
31 governance training required under chapter 197, Laws of 2021
32 (schools/equity training).

33 (3) \$238,000 of the charter schools oversight account—state
34 appropriation is provided solely for office of the attorney general
35 legal services related to litigation challenging the commission's
36 authority to oversee and regulate charter schools.

1 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**
2 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

3	General Fund—State Appropriation (FY 2024).	\$70,611,000
4	General Fund—State Appropriation (FY 2025).	\$70,962,000
5	General Fund—Federal Appropriation.	\$111,277,000
6	Elementary and Secondary School Emergency Relief III	
7	Account—Federal Appropriation.	\$901,880,000
8	TOTAL APPROPRIATION.	\$1,154,730,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The general fund—state appropriations in this section for
12 fiscal year 2024 have been reduced by \$24,000 to reflect global
13 compensation savings. The office of financial management, in
14 consultation with the office of the superintendent of public
15 instruction, shall adjust allotments from the appropriations in this
16 section, including allotments of amounts provided solely for a
17 specific purpose, to reflect the reduction to the overall
18 appropriation.

19 (2) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

20 (a) \$4,894,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$4,894,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of the
23 superintendent of public instruction to administer programs and
24 grants which increase equitable access to dual credit programs,
25 including subsidizing or eliminating student costs for dual credit
26 courses or exams. By November 2024, the office shall submit a report
27 to relevant committees of the legislature describing options for
28 entering into statewide agreements with dual credit exam companies
29 that will reduce the overall costs for all students and eliminate
30 costs for students who are low income.

31 (b) \$3,152,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$3,152,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for secondary career and
34 technical education grants pursuant to chapter 170, Laws of 2008,
35 including parts of programs receiving grants that serve students in
36 grades four through six. If equally matched by private donations,
37 \$1,475,000 of the 2024 appropriation and \$1,475,000 of the 2025
38 appropriation shall be used to support FIRST robotics programs in
39 grades four through twelve. Of the amounts provided in this

1 subsection (2)(b), \$800,000 of the fiscal year 2024 appropriation and
2 \$800,000 of the fiscal year 2025 appropriation are provided solely
3 for the purpose of statewide supervision activities for career and
4 technical education student leadership organizations.

5 (c) \$135,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$135,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for science, technology,
8 engineering and mathematics lighthouse projects, consistent with
9 chapter 238, Laws of 2010.

10 (d) \$250,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for advanced project lead the
13 way courses at ten high schools. To be eligible for funding in 2024,
14 a high school must have offered a foundational project lead the way
15 course during the 2022-23 school year. The 2024 funding must be used
16 for one-time start-up course costs for an advanced project lead the
17 way course, to be offered to students beginning in the 2023-24 school
18 year. To be eligible for funding in 2025, a high school must have
19 offered a foundational project lead the way course during the 2023-24
20 school year. The 2025 funding must be used for one-time start-up
21 course costs for an advanced project lead the way course, to be
22 offered to students beginning in the 2024-25 school year. The office
23 of the superintendent of public instruction and the education
24 research and data center at the office of financial management shall
25 track student participation and long-term outcome data. The office
26 may require the recipient of these funds to report the impacts of the
27 recipient's efforts in alignment with the measures of the Washington
28 school improvement framework.

29 (e) \$2,527,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$2,527,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for annual startup, expansion,
32 or maintenance of core plus programs in maritime, construction, and
33 aerospace and advanced manufacturing programs. To be eligible for
34 funding to start up, maintain, or expand programs under (i) through
35 (iii) of this subsection (2)(e), the skills center, high school, or
36 middle school must be selected through a grant process administered
37 by the office of the superintendent of public instruction in
38 consultation with the advisory committee established in (vi) of this
39 subsection (2)(e). The office and the education research and data

1 center shall report annually student participation and long-term
2 outcome data. Within the amounts provided in this subsection (2)(e):

3 (i) \$900,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$900,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for grants for the annual
6 startup, expansion, or maintenance of core plus programs in aerospace
7 and advanced manufacturing programs.

8 (ii) \$550,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$550,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for grants for the annual
11 startup, expansion, or maintenance of core plus programs in
12 construction programs.

13 (iii) \$550,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$550,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for grants for the annual
16 startup, expansion, or maintenance of core plus programs in maritime
17 programs.

18 (iv) For (i) through (iii) of this subsection (2)(e), when the
19 grant demand does not align with the specified allocation, the
20 superintendent may allocate funding toward sector areas that meet
21 criteria based on agreement from industry sector representatives.

22 (v) \$527,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$527,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the office to administer,
25 evaluate, and promote programs under (i) through (iii) of this
26 subsection (2)(e) based on industry sector recommendations, including
27 contracts with sector-specific entities to expand sector-specific
28 employer engagement programs, increase work placement opportunities,
29 validate credentials necessary for direct employment, and provide
30 professional development to support schools, teachers, and students.
31 The office may also contract with an entity with experience promoting
32 core plus programming across industry sectors and education providers
33 to expand awareness and adoption of core plus programs.

34 (vi) The office shall collaborate with industry sector leadership
35 from the core plus program areas and a representative from a
36 statewide business and manufacturing association to inform the
37 administration and continual improvement of core plus programs,
38 review data and outcomes, recommend program improvements, ensure core

1 plus programs reflect current industry competencies, and identify
2 appropriate program credentials.

3 (f) \$4,940,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$4,940,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the Washington state
6 achievers scholarship and Washington higher education readiness
7 program. The funds shall be used to: Support community involvement
8 officers that recruit, train, and match community volunteer mentors
9 with students selected as achievers scholars; and to identify and
10 reduce barriers to college for low-income and underserved middle and
11 high school students. The office may require the recipient of these
12 funds to report the impacts of the recipient's efforts in alignment
13 with the measures of the Washington school improvement framework.

14 (g) \$1,454,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,454,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for contracting with a college
17 scholarship organization with expertise in conducting outreach to
18 students concerning eligibility for the Washington college bound
19 scholarship consistent with chapter 405, Laws of 2007. The office may
20 require the recipient of these funds to report the impacts of the
21 recipient's efforts in alignment with the measures of the Washington
22 school improvement framework.

23 (h) \$250,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for an education and workforce
26 pathway pilot program at the northwest career and technical academy.
27 The pilot program will oversee a pathway including high schools,
28 skills centers, community and technical colleges, and employers that
29 results in students earning a high school diploma and an associate in
30 technical arts degree, while maintaining summer employment.

31 (i) \$3,000,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$3,000,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the office to distribute
34 after-exit running start grants to school districts that identify
35 running start students that have exceeded maximum enrollment under
36 running start formulas and high school graduates who have 15 or fewer
37 college credits to earn before meeting associate degree requirements
38 for instruction not funded under section 504(18) of this act. High
39 school graduates who meet these requirements are eligible to receive

1 funds from these grants for fees to the community and technical
2 college to earn up to 15 college credits during the summer academic
3 term following their high school graduation.

4 (j) \$2,094,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$2,076,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the competitive grant
7 program created in Engrossed Second Substitute Senate Bill No. 5582
8 (nurse supply). If the bill is not enacted by June 30, 2023, the
9 amounts provided in this subsection shall lapse.

10 (k) \$125,000 of the elementary and secondary school emergency
11 relief III account—federal appropriation and \$125,000 of the general
12 fund—state appropriation for fiscal year 2025 are provided solely for
13 the West Sound STEM Network to increase STEM activities for students
14 in school and after school and to develop industry education pathways
15 in high demand sectors.

16 (l) \$500,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for the office to contract with a
18 nongovernmental entity for a controls programmer apprenticeship
19 program.

20 (3) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

21 (a) \$75,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$75,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for project citizen and we the
24 people: The citizen and the constitution programs sponsored by the
25 national conference of state legislatures and the center for civic
26 education to promote participation in government by middle and high
27 school students. Of the amounts provided, \$15,000 of the general fund
28 —state appropriation for fiscal year 2024 and \$15,000 of the general
29 fund—state appropriation for fiscal year 2025 are provided solely for
30 awarding a travel grant to the winner of the we the people: The
31 citizen and the constitution state competition.

32 (b) \$373,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$373,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of chapter
35 127, Laws of 2018 (civics education). Of the amounts provided in this
36 subsection (3)(b), \$10,000 of the general fund—state appropriation
37 for fiscal year 2024 and \$10,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for grant

1 programs to school districts to help cover travel costs associated
2 with civics education competitions.

3 (c) \$55,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$55,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of the
6 superintendent of public instruction for statewide implementation of
7 career and technical education course equivalency frameworks
8 authorized under RCW 28A.700.070 for math and science. This may
9 include development of additional equivalency course frameworks,
10 course performance assessments, and professional development for
11 districts implementing the new frameworks.

12 (d) Within the amounts appropriated in this section the office of
13 the superintendent of public instruction shall ensure career and
14 technical education courses are aligned with high-demand, high-wage
15 jobs. The superintendent shall verify that the current list of career
16 and technical education courses meets the criteria established in RCW
17 28A.700.020(2). The superintendent shall remove from the list any
18 career and technical education course that no longer meets such
19 criteria.

20 (e) \$3,000,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$3,000,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of the
23 superintendent of public instruction to provide grants to school
24 districts and educational service districts for science teacher
25 training in the next generation science standards including training
26 in the climate science standards. At a minimum, school districts
27 shall ensure that teachers in one grade level in each elementary,
28 middle, and high school participate in this science training. Of the
29 amount appropriated \$1,000,000 is provided solely for community-based
30 nonprofits including tribal education organizations to partner with
31 public schools for next generation science standards.

32 (f) \$250,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the Kip Tokuda memorial
35 Washington civil liberties public education program. The
36 superintendent of public instruction shall award grants consistent
37 with RCW 28A.300.410.

38 (g) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the Washington state
2 leadership and assistance for science education reform (LASER)
3 regional partnership activities, including instructional material
4 purchases, teacher and principal professional development, and school
5 and community engagement events. The office may require the recipient
6 of these funds to report the impacts of the recipient's efforts in
7 alignment with the measures of the Washington school improvement
8 framework.

9 (h) \$50,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$50,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for grants of \$2,500 to provide
12 twenty middle and high school teachers each year with professional
13 development training for implementing integrated math, science,
14 technology, and engineering programs in their schools.

15 (i) \$1,000,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the computer science and
18 education grant program to support the following three purposes:
19 Train and credential teachers in computer sciences; provide and
20 upgrade technology needed to learn computer science; and, for
21 computer science frontiers grants to introduce students to and engage
22 them in computer science. The office of the superintendent of public
23 instruction must use the computer science learning standards adopted
24 pursuant to chapter 3, Laws of 2015 (computer science) in
25 implementing the grant, to the extent possible. Additionally, grants
26 provided for the purpose of introducing students to computer science
27 are intended to support innovative ways to introduce and engage
28 students from historically underrepresented groups, including girls,
29 low-income students, and minority students, to computer science and
30 to inspire them to enter computer science careers. The office of the
31 superintendent of public instruction may award up to \$500,000 each
32 year, without a matching requirement, to districts with greater than
33 fifty percent of students eligible for free and reduced-price meals.
34 All other awards must be equally matched by private sources for the
35 program, including gifts, grants, or endowments.

36 (j) \$750,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$750,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office of the
39 superintendent of public instruction to contract with a qualified

1 501(c)(3) nonprofit community-based organization physically located
2 in Washington state that has at least 18 years of experience
3 collaborating with the office and school districts statewide to
4 integrate the state learning standards in English language arts,
5 mathematics, and science with FieldSTEM outdoor field studies and
6 project-based and work-based learning opportunities aligned with the
7 environmental, natural resource, and agricultural sectors. The office
8 may require the recipient of these funds to report the impacts of the
9 recipient's efforts in alignment with the measures of the Washington
10 school improvement framework.

11 (k) \$62,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$62,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for competitive grants to school
14 districts to increase the capacity of high schools to offer AP
15 computer science courses. In making grant allocations, the office of
16 the superintendent of public instruction must give priority to
17 schools and districts in rural areas, with substantial enrollment of
18 low-income students, and that do not offer AP computer science.
19 School districts may apply to receive either or both of the following
20 grants:

21 (i) A grant to establish partnerships to support computer science
22 professionals from private industry serving on a voluntary basis as
23 coinstructors along with a certificated teacher, including via
24 synchronous video, for AP computer science courses; or

25 (ii) A grant to purchase or upgrade technology and curriculum
26 needed for AP computer science, as well as provide opportunities for
27 professional development for classroom teachers to have the requisite
28 knowledge and skills to teach AP computer science.

29 (l) \$100,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the Mobius science center to
32 expand mobile outreach of science, technology, engineering, and
33 mathematics (STEM) education to students in rural, tribal, and low-
34 income communities.

35 (m) \$85,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$85,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the centrum program at Fort
38 Worden state park.

1 (n) \$20,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$20,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the office
4 to administer an outdoor learning grant program to develop and
5 support outdoor educational experiences for students in Washington
6 public schools. A portion of the amount provided must be used to
7 provide outdoor educational opportunities for people with
8 disabilities. The office may consult with the Washington recreation
9 and conservation office on outdoor learning program grants. Of the
10 amounts provided in this subsection (3)(n):

11 (i) \$195,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$195,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office to implement
14 chapter 112, Laws of 2022 (outdoor learning grant prg.).

15 (ii) \$3,903,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$3,903,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 outdoor learning grant program, which consists of two types of
19 grants:

20 (A) Allocation-based grants for school districts to develop or
21 support outdoor educational experiences; and

22 (B) Competitive grants for outdoor education providers that are
23 designed to support existing capacity and to increase future capacity
24 for outdoor learning experiences.

25 (iii) \$15,902,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$15,902,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 outdoor education experiences program. The office must prioritize
29 providing the program to fifth and sixth grade students in high
30 poverty schools, expanding to other fifth and sixth grade students
31 subject to available funds.

32 (o) \$3,205,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$3,205,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of chapter
35 238, Laws of 2022 (student financial literacy) which provides grants
36 to school districts for integrating financial literacy education into
37 professional development for certificated staff.

38 (p)(i) \$1,425,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,425,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for dual
2 language grants to grow capacity for high quality dual language
3 learning. Grant funding may be used for new and existing dual
4 language programs, heritage language programs for immigrant and
5 refugee students, and indigenous language programs for native
6 students.

7 (ii) Each grant recipient must convene an advisory board to guide
8 the development and continuous improvement of its dual language
9 program, including but not limited to: Determining which schools and
10 languages will be prioritized; conducting outreach to the community;
11 and addressing enrollment considerations and the hiring of staff. At
12 least half the members of the board must be parents of English
13 learner students or current or former English learner students. The
14 other members of the board must represent teachers, students, school
15 leaders, governing board members, youth, and community-based
16 organizations that support English learners.

17 (q) \$3,000,000 of the elementary and secondary school emergency
18 relief III account—federal appropriation is provided solely for a
19 statewide information technology academy program. This public-private
20 partnership will provide educational software, as well as information
21 technology certification and software training opportunities for
22 students and staff in public schools for the 2023-24 school year
23 only. The office must evaluate other options that may be available in
24 the state for a future public-private partnership to deliver similar
25 services to students and staff of public schools at no cost to the
26 state.

27 (r) \$1,000,000 of the elementary and secondary school emergency
28 relief III account—federal appropriation and \$1,000,000 of the
29 general fund—state appropriation for fiscal year 2025 are provided
30 solely for the office to contract with a nongovernmental entity whose
31 goals are to reduce disparities in student performance and improve
32 algebraic achievement to create a statewide interactive math tutoring
33 tool for middle and high school students that is accessible on a 24
34 hour basis to students, teachers, and parents across the state. The
35 nongovernmental entity must have previously contracted with five
36 other states and have demonstrated experience creating statewide
37 interactive math tools with proven outcomes in math proficiency.

38 (s) \$1,536,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$500,000 of the elementary and secondary school

1 emergency relief III account—federal appropriation are provided
2 solely for a gravitational wave observatory located in southeastern
3 Washington that is supported through the national science foundation
4 to purchase hands-on, interactive exhibits to expand the number of
5 developmentally appropriate learning activities available for K-12
6 students attending the observatory.

7 (4) ELIMINATING INEQUITABLE STUDENT OUTCOMES

8 (a) \$5,895,000 of the general fund—state appropriation for fiscal
9 year 2024, \$1,500,000 of the elementary and secondary school
10 emergency relief III account—federal appropriation, and \$7,395,000 of
11 the general fund—state appropriation for fiscal year 2025 are
12 provided solely for a contract with a nongovernmental entity or
13 entities for demonstration sites to improve the educational outcomes
14 of students who are dependent pursuant to chapter 13.34 RCW pursuant
15 to chapter 71, Laws of 2016 (foster youth edu. outcomes). The office
16 may require the recipient of these funds to report the impacts of the
17 recipient's efforts in alignment with the measures of the Washington
18 school improvement framework.

19 (i) Of the amount provided in this subsection (4)(a), \$446,000 of
20 the general fund—state appropriation for fiscal year 2024 and
21 \$446,000 of the general fund—state appropriation for fiscal year 2025
22 are provided solely for the demonstration site established pursuant
23 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
24 4, Laws of 2013, 2nd sp. sess.

25 (ii) Of the amount provided in this subsection (4)(a), \$1,015,000
26 of the general fund—state appropriation for fiscal year 2024 and
27 \$1,015,000 of the general fund—state appropriation for fiscal year
28 2025 are provided solely for the demonstration site established
29 pursuant to the 2015-2017 omnibus appropriations act, section
30 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

31 (iii) Of the amounts provided in this subsection (4)(a), \$684,000
32 of the general fund—state appropriation for fiscal year 2024 and
33 \$684,000 of the general fund—state appropriation for fiscal year 2025
34 are provided solely for the demonstration site established with
35 funding provided in the 2017-2019 omnibus appropriations act, chapter
36 1, Laws of 2017, 3rd sp. sess., as amended.

37 (iv) \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$1,250,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 demonstration site established with funding provided in this act.

3 (v) \$55,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$55,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for maintaining and implementing
6 the data sharing agreement between the office, the department of
7 children, youth, and families, and the contractors to support
8 targeted service delivery, program evaluation, and statewide
9 education outcomes measurement for students served under this
10 section.

11 (vi) Of the amounts provided in this subsection (4)(a),
12 \$1,500,000 of the elementary and secondary school emergency relief
13 III account—federal appropriation and \$1,500,000 of the general fund
14 —state appropriation for fiscal year 2025 are provided solely for the
15 expansion of individualized education services such as monitoring and
16 supporting completion of educational milestones, remediation needs,
17 and special education needs of middle school students who are
18 dependent pursuant to chapter 13.34 RCW.

19 (b) \$1,200,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,200,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of chapter
22 157, Laws of 2016 (homeless students).

23 (c) \$36,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$36,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for chapter 212, Laws of 2014
26 (homeless student educational outcomes).

27 (d) \$750,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$750,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for contracts with Washington
30 state based nonprofit organizations that provide a career-integrated
31 one-to-one mentoring program for disadvantaged students facing
32 academic and personal challenges with the goal of keeping them on
33 track for graduation and post-high school success. An applicant
34 requesting funding under this subsection must successfully
35 demonstrate to the office that it currently provides a career-
36 integrated one-to-one volunteer mentoring program and has been
37 mentoring school youth for at least 20 years in the state prior to
38 application.

1 (e) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office to contract with
4 an organization to create an after-school and summer learning program
5 in the city of Federal Way. The program shall provide comprehensive,
6 culturally competent academic support and cultural enrichment for
7 primarily latinx, spanish-speaking, low-income sixth, seventh, and
8 eighth grade students. The department must contract with an
9 organization with over forty years of experience that serves the
10 latino community in Seattle and King county and has previously
11 established an after-school and summer learning program.

12 (f) \$850,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$850,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the office of the
15 superintendent of public instruction to create and administer a grant
16 program for districts to reduce associated student body fees or
17 participation fees for students who are eligible to participate in
18 the federal free and reduced-price meals program. The office must
19 distribute grants for the 2023-24 school year to school districts by
20 August 10, 2023, and grants for the 2024-25 school year by August 1,
21 2024.

22 (i) Grant awards must be prioritized in the following order:

23 (A) High schools implementing the United States department of
24 agriculture community eligibility provision;

25 (B) High schools with the highest percentage of students in
26 grades nine through twelve eligible to participate in the federal
27 free and reduced-price meals program; and

28 (C) High schools located in school districts enrolling 5,000 or
29 fewer students.

30 (ii) High schools that do not comply with the data collection and
31 reporting requirements in RCW 28A.320.540 are not eligible for grant
32 funding.

33 (iii) The office of the superintendent of public instruction
34 shall award grants that are the lesser of the cost of the high
35 school's associated student body card multiplied by the number of
36 students eligible for the free or reduced-price meals program that
37 purchased a student body card in either 2022-23 or 2023-24 school
38 year, whichever is higher, or \$10,000.

39 (iv) The office may award additional funding if:

1 (A) The appropriations provided are greater than the total amount
2 of funding requested at the end of the application cycle; and

3 (B) The applicant shows a demonstrated need for additional
4 support.

5 (g) \$500,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of the
8 superintendent of public instruction to contract with a Washington-
9 based nonprofit organization to promote equitable access in science,
10 technology, engineering, and math education for historically
11 underserved students and communities. The nonprofit shall provide a
12 system of science educational programming specifically for migrant
13 and bilingual students, including teacher professional development,
14 culturally responsive classroom resources that are aligned with
15 Washington state science and environmental and sustainability
16 learning standards, and implementation support. At least 50 percent
17 of the funding provided in this subsection must serve schools and
18 school districts in eastern Washington. The nonprofit organization
19 must have experience developing and implementing science and
20 environmental science programming and resources for migrant and
21 bilingual students.

22 (h) \$500,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the office of the
25 superintendent of public instruction to contract with a nonprofit
26 organization serving opportunity youth in Pierce, King and Snohomish
27 counties. The organization must assist traditionally underrepresented
28 students on nontraditional educational pathways by providing
29 mentorship and technical assistance in navigating higher education
30 and financial aid. The office may require the recipient of these
31 funds to report the impacts of the efforts in alignment with the
32 measures of the Washington school improvement framework.

33 (i) \$1,399,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,399,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for school districts to support
36 youth who are truant under chapter 28A.225 RCW or at risk of becoming
37 truant, and for costs associated with filing or serving petitions
38 under RCW 28A.225.030.

1 (j) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for grants to school districts
4 and educational service districts operating institutional education
5 programs for youth in state long-term juvenile institutions to
6 provide access to computer science elective courses created in
7 chapter 234, Laws of 2022 (computer science instruction).

8 (k) \$1,000,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for grants to school districts,
11 charter schools, and state-tribal education compact schools to
12 establish K-12 intensive tutoring programs. Grants shall be used to
13 recruit, train, and hire tutors to provide one-on-one tutoring
14 services to K-12 students experiencing learning loss as a result of
15 the COVID-19 pandemic. The tutors must receive training in proven
16 tutoring models to ensure their effectiveness in addressing learning
17 loss.

18 (l) \$362,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$362,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 180, Laws of 2017 (Washington Aim program).

22 (m) \$750,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$750,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a grant to the pacific
25 science center to increase hands-on learning opportunities for Title
26 I K-5 students statewide by increasing access to science on wheels
27 and virtual field trips.

28 (5) EDUCATOR GROWTH AND DEVELOPMENT

29 (a) \$375,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$375,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a nonviolence and ethical
32 leadership training and professional development program provided by
33 the institute for community leadership.

34 (b) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for the office to contract with the
36 association of Washington school principals to provide support,
37 mentoring, mediation, and professional learning services to school
38 principals and assistant principals in the greater Seattle area.

1 (c) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of the
4 superintendent of public instruction to contract with a nonprofit
5 organization that supports Washington teachers in implementing
6 lessons on the Holocaust for the expansion of comprehensive Holocaust
7 and genocide education.

8 (6) FEDERAL GRANTS FOR COVID-19 RECOVERY

9 (a) \$7,791,000 of the elementary and secondary school emergency
10 relief III account—federal appropriation from funds attributable to
11 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
12 117-2 is provided solely to administer a grant program for community-
13 based organizations to collaborate with school districts to support
14 learning recovery and acceleration.

15 (b) \$102,002,000 of the general fund—federal appropriation
16 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
17 coronavirus response and relief supplemental appropriations act, P.L.
18 116-260, division M is provided solely for subgrants to local
19 education agencies. Total subgrants awarded under this subsection
20 (6)(b) and section 12, chapter 3, Laws of 2021 may not exceed the
21 federal amounts provided under subsection 313(c), the coronavirus
22 response and relief supplemental appropriations act, P.L. 116-260,
23 division M.

24 (c) \$9,253,000 of the general fund—federal appropriation (CRRSA/
25 GEER) is provided solely to provide emergency assistance to nonpublic
26 schools, as authorized in section 312(d), the coronavirus response
27 and relief supplemental appropriations act, P.L. 116-260, division M.
28 Total funds provided under this subsection (6)(c) and section 13,
29 chapter 3, Laws of 2021 may not exceed the federal amounts provided
30 in section 312(d), the coronavirus response and relief supplemental
31 appropriations act, P.L. 116-260, division M.

32 (d) \$671,375,000 of the elementary and secondary school emergency
33 relief III account—federal appropriation is provided solely for
34 allocations from funds attributable to subsection 2001(e)(2) the
35 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
36 education agencies.

37 (e) \$123,373,000 of the elementary and secondary school emergency
38 relief III account—federal appropriation is provided solely for
39 allocations from funds attributable to subsection 2001(e)(1), the

1 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
2 education agencies to address learning loss.

3 (f) \$10,335,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
6 117-2 is provided solely to support evidence-based comprehensive
7 afterschool programs.

8 (g) \$6,184,000 of the elementary and secondary school emergency
9 relief III account—federal appropriation from funds attributable to
10 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
11 117-2 is provided solely for grants to districts to expand the number
12 of dual language classrooms in early grades and professional
13 development to accelerate literacy gains in early grades, especially
14 for English learners.

15 (h) \$8,428,000 of the elementary and secondary school emergency
16 relief III account—federal appropriation from funds attributable to
17 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
18 is provided solely for the purposes of identifying children and youth
19 experiencing homelessness and providing children and youth
20 experiencing homelessness with:

21 (i) Wrap-around services due to the challenges of the COVID-19
22 public health emergency; and

23 (ii) Assistance needed to enable children and youth experiencing
24 homelessness to attend school and participate fully in school
25 activities.

26 (i)(i) \$57,575,000 of the elementary and secondary school
27 emergency relief III account—federal appropriation is provided solely
28 for the office of the superintendent of public instruction to
29 administer grants to schools or school districts to advance students'
30 academic progress for the purposes of learning recovery and
31 acceleration. Schools and school districts must submit proposals for
32 review and approval by the superintendent by August 30, 2023.
33 Proposals must include the following information:

34 (A) How the funding will be used to address learning loss;

35 (B) How the funding will be used to advance students' academic
36 progress; and

37 (C) An identified metric to measure academic achievement at the
38 end of the grant cycle.

1 (ii) Grants shall be awarded competitively based on the quality
2 of the proposals submitted and the likelihood to achieve the academic
3 outcomes described in the grant proposal. Selected grantees must
4 reflect geographic diversity across the state. Grant award amounts
5 may not exceed \$500 per pupil and may be used for the 2023-24 and
6 2024-25 school years. Grants must be awarded by October 1, 2023.

7 (j) \$995,000 of the elementary and secondary school emergency
8 relief III account—federal appropriation from funds attributable to
9 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
10 is provided solely for the office of the superintendent of public
11 instruction to contract with the Washington school principals'
12 education foundation to support pandemic related learning loss
13 through outdoor learning and overnight camp experiences.

14 (k) \$173,000 of the elementary and secondary school emergency
15 relief III account—federal appropriation from funds attributable to
16 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.
17 117-2 is provided solely for grants to entities or organizations to
18 provide outdoor education summer enrichment programs to youth.
19 Recipients must prioritize activities or programs that:

- 20 (i) Promote students connecting socially with their classmates;
- 21 (ii) Encourage students to engage in physical activity; and
- 22 (iii) Support families who have struggled with child care needs.

23 (l) \$143,000 of the elementary and secondary school emergency
24 relief III account—federal appropriation from funds attributable to
25 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
26 117-2 is provided solely for grants for supplies, equipment,
27 staffing, and services to increase access to summer meals and safe
28 school meals in the 2023-24 school year and summer prior to the start
29 of the school year.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 604 through 610 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 604 through 610 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections 604 through 610 of this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention and as provided in Part IX of this act.

(ii) Institutions may provide salary increases from sources other than general fund appropriations and tuition revenues to instructional and research faculty, exempt professional staff,

1 teaching and research assistants, as classified by the office of
2 financial management, and all other nonclassified staff, but not
3 including employees under chapter 41.80 RCW. It is the intent of the
4 legislature that salary increases provided under this subsection
5 (4)(b)(ii) not increase state general fund support or impact tuition
6 expenditures by an institution unless the legislature so determines.

7 (iii) Funding for salary increases provided under (b)(ii) of this
8 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
9 must be excluded from the general fund and tuition salary base when
10 calculating state funding for future general wage or other salary
11 increases on or after July 1, 2019. In order to facilitate this
12 funding policy, each institution shall report to the office of
13 financial management on the details of locally authorized salary
14 increases granted under (b)(ii) of this subsection and RCW 41.76.035
15 and 28B.52.035 with its 2023-2025 biennium budget submittal. At a
16 minimum, the report must include the total cost of locally authorized
17 increases by fiscal year, a description of the locally authorized
18 provision, and the long-term source of funds that is anticipated to
19 cover the cost.

20 (5) Within funds appropriated to institutions in sections 604
21 through 610 of this act, teacher preparation programs shall meet the
22 requirements of RCW 28B.10.710 to incorporate information on the
23 culture, history, and government of American Indian people in this
24 state by integrating the curriculum developed and made available free
25 of charge by the office of the superintendent of public instruction
26 into existing programs or courses and may modify that curriculum in
27 order to incorporate elements that have a regionally specific focus.

28 (6) Each institution of higher education must include the phone
29 number of a campus, local, state, or national suicide, crisis, or
30 counseling hotline on the back of newly issued student and faculty
31 identification cards.

32 (7)(a) The student achievement council and all institutions of
33 higher education as defined in RCW 28B.92.030 and eligible for state
34 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
35 ensure that data needed to analyze and evaluate the effectiveness of
36 state financial aid programs are promptly transmitted to the
37 education data center so that it is available and easily accessible.
38 The data to be reported must include but not be limited to:

39 (i) The number of Washington college grant and college bound
40 recipients;

1 (ii) Persistence and completion rates of Washington college grant
2 recipients and college bound recipients, disaggregated by institution
3 of higher education;

4 (iii) Washington college grant recipient grade point averages;
5 and

6 (iv) Washington college grant and college bound scholarship
7 program costs.

8 (b) The student achievement council shall submit student unit
9 record data for state financial aid program applicants and recipients
10 to the education data center.

11 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
12 this act, each institution of higher education shall seek to:

13 (a) Maintain and to the extent possible increase enrollment
14 opportunities at campuses;

15 (b) Maintain and to the extent possible increase enrollment
16 opportunities at university centers and other partnership programs
17 that enable students to earn baccalaureate degrees on community
18 college campuses; and

19 (c) Eliminate and consolidate programs of study for which there
20 is limited student or employer demand, or that are not areas of core
21 academic strength for the institution, particularly when such
22 programs duplicate offerings by other in-state institutions.

23 (2) For purposes of monitoring and reporting statewide
24 enrollment, the University of Washington and Washington State
25 University shall notify the office of financial management of the
26 number of full-time student equivalent enrollments for each of their
27 campuses.

28 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

29 (1) The state universities, the regional universities, and The
30 Evergreen State College must accept the transfer of college-level
31 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
32 student seeking a transfer of the college-level courses has been
33 admitted to the state university, the regional university, or The
34 Evergreen State College, and if the college-level courses are
35 recognized as transferrable by the admitting institution of higher
36 education.

37 (2) For institutions of higher education receiving funding for
38 cybersecurity and nursing academic programs for students in sections

1 605 through 610 of this act, each institution must coordinate with
2 the student achievement council as provided in section 611(7) of this
3 act and submit a progress report on new or expanded cybersecurity and
4 nursing academic programs, including the number of students enrolled.

5 NEW SECTION. **Sec. 604. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7	General Fund—State Appropriation (FY 2024)	\$923,216,000
8	General Fund—State Appropriation (FY 2025)	\$977,118,000
9	Community/Technical College Capital Projects	
10	Account—State Appropriation	\$21,368,000
11	Education Legacy Trust Account—State Appropriation . . .	\$164,059,000
12	Workforce Education Investment Account—State	
13	Appropriation	\$288,008,000
14	TOTAL APPROPRIATION	\$2,373,769,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$33,261,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$33,261,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely as special
20 funds for training and related support services, including financial
21 aid, as specified in RCW 28C.04.390. Funding is provided to support
22 at least 7,170 full-time equivalent students in fiscal year 2024 and
23 at least 7,170 full-time equivalent students in fiscal year 2025.

24 (2) \$5,000,000 of the general fund—state appropriation for fiscal
25 year 2024, \$5,000,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$5,450,000 of the education legacy trust
27 account—state appropriation are provided solely for administration
28 and customized training contracts through the job skills program. The
29 state board shall make an annual report by January 1st of each year
30 to the governor and to the appropriate policy and fiscal committees
31 of the legislature under RCW 43.01.036 regarding implementation of
32 this section, listing the scope of grant awards, the distribution of
33 funds by educational sector and region of the state, and the results
34 of the partnerships supported by these funds.

35 (3) \$425,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$425,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for Seattle Central College's
38 expansion of allied health programs.

1 (4) \$5,250,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$5,250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the student achievement
4 initiative.

5 (5) \$2,062,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$2,062,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the mathematics,
8 engineering, and science achievement program.

9 (6) \$1,500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for operating a fabrication
12 composite wing incumbent worker training program to be housed at the
13 Washington aerospace training and research center.

14 (7) \$100,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the aerospace center of
17 excellence currently hosted by Everett community college to:

18 (a) Increase statewide communications and outreach between
19 industry sectors, industry organizations, businesses, K-12 schools,
20 colleges, and universities;

21 (b) Enhance information technology to increase business and
22 student accessibility and use of the center's web site; and

23 (c) Act as the information entry point for prospective students
24 and job seekers regarding education, training, and employment in the
25 industry.

26 (8) \$23,748,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$24,270,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 implementation of the college affordability program as set forth in
30 RCW 28B.15.066.

31 (9) Community and technical colleges are not required to send
32 mass mailings of course catalogs to residents of their districts.
33 Community and technical colleges shall consider lower cost
34 alternatives, such as mailing postcards or brochures that direct
35 individuals to online information and other ways of acquiring print
36 catalogs.

37 (10) The state board for community and technical colleges shall
38 not use funds appropriated in this section to support intercollegiate
39 athletics programs.

1 (11) \$157,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$157,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Wenatchee Valley college
4 wildfire prevention program.

5 (12) \$150,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the Puget Sound welcome back
8 center at Highline College to create a grant program for
9 internationally trained individuals seeking employment in the
10 behavioral health field in Washington state.

11 (13) \$750,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$750,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for increased enrollments in the
14 integrated basic education and skills training program. Funding will
15 support approximately 120 additional full-time equivalent enrollments
16 annually.

17 (14) \$216,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$216,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the opportunity center for
20 employment and education at North Seattle College.

21 (15) \$500,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for Highline College to
24 implement the Federal Way higher education initiative in partnership
25 with the city of Federal Way and the University of Washington Tacoma
26 campus.

27 (16) \$350,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for Peninsula College to
30 maintain the annual cohorts of the specified programs as follows:

- 31 (a) Medical assisting, 40 students;
- 32 (b) Nursing assistant, 60 students; and
- 33 (c) Registered nursing, 32 students.

34 (17) \$338,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$338,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the Washington state labor
37 education and research center at South Seattle College.

38 (18) \$150,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the aerospace and advanced
2 manufacturing center of excellence hosted by Everett Community
3 College to develop a semiconductor and electronics manufacturing
4 branch in Vancouver.

5 (19) \$15,220,000 of the workforce education investment account—
6 state appropriation is provided solely for employee compensation,
7 academic program enhancements, student support services, and other
8 institutional priorities that maintain a quality academic experience
9 for Washington students.

10 (20) \$1,500,000 of the general fund—state appropriation for
11 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$75,847,000 of the workforce education
13 investment account—state appropriation are provided solely for
14 statewide implementation of guided pathways at each of the state's
15 community and technical colleges or similar programs designed to
16 improve student success, including, but not limited to, academic
17 program redesign, student advising, and other student supports.

18 (21) \$40,800,000 of the workforce education investment account—
19 state appropriation is provided solely to continue to fund nurse
20 educator salaries.

21 (22) \$40,000,000 of the workforce education investment account—
22 state appropriation is provided to continue to fund high-demand
23 program faculty salaries, including but not limited to nurse
24 educators, other health-related professions, information technology,
25 computer science, and trades.

26 (23) \$8,000,000 of the workforce education investment account—
27 state appropriation is provided solely for the state board for
28 community and technical colleges to maintain high-demand and career
29 launch enrollments, as provided under RCW 28C.30.020. Within the
30 amounts provided in this subsection (23):

31 (a) \$6,000,000 of the amounts in this subsection (23) are
32 provided to maintain career launch enrollments, as provided under RCW
33 28C.30.020.

34 (b) \$2,000,000 of the amounts in this subsection (23) are
35 provided to maintain enrollments in high demand programs. These
36 programs include, but are not limited to, allied health, computer and
37 information science, manufacturing, and other fields identified by
38 the state board for community and technical colleges.

1 (24) \$8,000,000 of the workforce education investment account—
2 state appropriation is provided solely for the emergency assistance
3 grant program in RCW 28B.50.295.

4 (25) \$3,534,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$2,925,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for
7 implementation of diversity, equity, inclusion, and antiracism
8 provisions in chapter 28B.10 RCW.

9 (26) \$4,725,000 of the general fund—state appropriation for
10 fiscal year 2024, \$4,525,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$15,848,000 of the workforce education
12 investment account—state appropriation are provided solely for
13 implementation of equity and access provisions in chapter 28B.50 RCW.

14 (27)(a) \$3,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$3,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for grants to
17 promote workforce development in trucking and trucking-related supply
18 chain industries and the school bus driving industry by expanding the
19 number of registered apprenticeships, preapprenticeships, and
20 trucking related training programs; and providing support for
21 registered apprenticeships or programs in trucking and trucking-
22 related supply chain industries and the school bus driving industry.

23 (b) Grants awarded under this subsection may be used for:

24 (i) Equipment upgrades or new equipment purchases for training
25 purposes;

26 (ii) New training spaces and locations to support capacity needs
27 and expansion of training to veterans and veteran spouses, and
28 underserved populations to include foster care and homeless
29 transition populations and previously incarcerated persons;

30 (iii) Faculty curriculum development and instructor training for
31 driving, repair, and service of technological advancements facing the
32 industries;

33 (iv) Tuition assistance for commercial vehicle driver and related
34 supply chain industry training, fees associated with driver testing,
35 and other reasonable and necessary student support services,
36 including child care costs; and

37 (v) Fees and other reasonable costs associated with commercial
38 truck driving examiner training and certification.

1 (c) An entity is eligible to receive a grant if it is a
2 nonprofit, nongovernmental, or institution of primary or higher
3 education that provides training opportunities, including
4 apprenticeships, preapprenticeships, preemployment training,
5 commercial vehicle driver training and testing, or vocational
6 training related to mechanical and support functions that support the
7 trucking industry or the school bus driving industry; or incumbent
8 worker training to prepare workers for the trucking and trucking-
9 related supply chain industries or the school bus driving industry.
10 Preference will be given to entities in compliance with government
11 approved or accredited programs. Reporting requirements, as
12 determined by the board, shall be required.

13 (d) The board may use up to five percent of funds for
14 administration of grants.

15 (28) (a) \$9,336,000 of the workforce education investment account—
16 state appropriation is provided solely to expand cybersecurity
17 academic enrollments by 500 FTE students.

18 (b) The state board for community and technical colleges must
19 coordinate with the student achievement council as provided in
20 section 611(7) of this act to submit a progress report on the new or
21 expanded cybersecurity academic programs, including the number of
22 students enrolled.

23 (29) \$2,068,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$2,068,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for legal
26 services related to litigation by employees within the community and
27 technical college system challenging the denial of retirement and
28 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
29 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
30 leave).

31 (30) \$4,000,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$4,000,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 opportunity grant program to provide health care workforce grants for
35 students.

36 (31) \$2,720,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,720,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for each
39 community and technical college to contract with a community-based

1 organization to assist with financial aid access and support in
2 communities.

3 (32) \$3,456,000 of the workforce education investment account—
4 state appropriation is provided solely for the expansion of existing
5 programming to accommodate refugees and immigrants who have arrived
6 in Washington state on or after July 1, 2021, and are eligible for
7 federal refugee resettlement services, including those from
8 Afghanistan and Ukraine.

9 (33) (a) \$2,160,000 of the general fund—state appropriation for
10 fiscal year 2024, \$2,160,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$3,600,000 of the workforce education
12 investment account—state appropriation are provided solely for
13 nursing education, to increase the number of nursing slots by at
14 least 400 new slots in the 2023-2025 fiscal biennium.

15 (b) The state board for community and technical colleges must
16 coordinate with the student achievement council as provided in
17 section 611(7) of this act to submit a progress report on the new or
18 expanded nursing academic programs, including the number of students
19 enrolled per program.

20 (34) (a) \$80,000 of the general fund—state appropriation for
21 fiscal year 2024 is provided solely for a pilot program to help
22 students, including those enrolled in state registered apprenticeship
23 programs, connect with health care coverage. The state board for
24 community and technical colleges must provide resources for up to two
25 community or technical colleges, one on the east side and one on the
26 west side of the Cascade mountains, to hire or train an employee to:

27 (i) Provide information to students and college staff about
28 available health insurance options;

29 (ii) Develop culturally relevant materials and conduct outreach
30 for historically marginalized and underserved student populations to
31 assist these populations in their knowledge of access to low cost or
32 free health insurance plans;

33 (iii) Provide ongoing technical assistance to students about
34 health insurance options or the health insurance application process;
35 and

36 (iv) Provide technical assistance to students as a health benefit
37 exchange certified assister, to help students understand, shop,
38 apply, and enroll in health insurance through Washington health
39 planfinder.

1 (b) Participation in the exchange assister program is contingent
2 on fulfilling applicable contracting, security, and other program
3 requirements.

4 (c) The state board, in collaboration with the student
5 achievement council and the health benefit exchange, must submit a
6 report by June 30, 2024, to the appropriate committees of the
7 legislature, pursuant to RCW 43.01.036, on information about barriers
8 students, including those enrolled in state registered apprenticeship
9 programs, encountered accessing health insurance coverage; and to
10 provide recommendations on how to improve student access to health
11 coverage based on data gathered from the pilot program.

12 (35) \$37,239,000 of the workforce education investment account—
13 state appropriation is provided solely for institution compensation
14 costs in recognition that these costs exceed estimated increases in
15 undergraduate operating fee revenue.

16 (36) \$200,000 of the workforce education investment account—state
17 appropriation is provided solely for the state board for community
18 and technical colleges to work with interested parties, such as local
19 law enforcement agencies, the department of corrections,
20 representatives of county or city jail facilities, the Washington
21 state patrol, Washington community and technical colleges, and other
22 organizations and entities as appropriate to assess the recruitment
23 and retention challenges for their agencies and develop
24 recommendations to meet the workforce needs. These recommendations
25 should focus on education and training programs that meet the needs
26 of law enforcement and corrections agencies and must include an
27 outreach strategy designed to inform and attract students in non-
28 traditional program pathways. The assessment and recommendations
29 shall be provided in a report to the governor and the appropriate
30 committees of the legislature by October 1, 2024.

31 (37) \$11,400,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$11,400,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 preventative maintenance support.

35 (38) \$954,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,068,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of state
38 registered apprenticeship provisions in chapter 28B.124 RCW.

1 (39) \$3,735,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$3,735,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Second Substitute Senate Bill No. 5048 (college in
5 high school fees). If the bill is not enacted by June 30, 2023, the
6 amounts provided in this subsection shall lapse.

7 (40) \$293,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$589,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Engrossed
10 Second Substitute Senate Bill No. 5582 (nurse supply). If the bill is
11 not enacted by June 30, 2023, the amounts provided in this subsection
12 shall lapse.

13 (41) \$1,250,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$5,046,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for
16 implementation of Engrossed Substitute Senate Bill No. 5702 (student
17 homelessness pilot). If the bill is not enacted by June 30, 2023, the
18 amount provided in this subsection shall lapse. Of the amount
19 provided in this subsection, \$1,250,000 of the general fund—state
20 appropriation for fiscal year 2024 and \$1,250,000 of the general fund
21 —state appropriation for fiscal year 2025 are provided solely for
22 establishing a subsidized housing or housing voucher program.

23 (42) \$100,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for Bellingham technical college
26 to contract with a nonprofit organization located in Whatcom county
27 that focuses on working waterfronts to build on start-up efforts,
28 provide a solid foundation, and grow the northwest maritime
29 apprenticeship program.

30 (43) \$631,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$631,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the centers of excellence.

33 (44) Within the amounts appropriated in this section, the state
34 board for community and technical colleges shall develop a plan that
35 includes the cost to provide compensation to part-time and adjunct
36 faculty that equals or exceeds 85 percent of the compensation
37 provided to comparably qualified full-time and tenured faculty by the
38 2026-27 academic year. The plan must be submitted to the governor and

1 the higher education committees of the legislature, in accordance
2 with RCW 43.01.036, by July 1, 2024.

3 (45) (a) \$200,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$200,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for grants to nonprofit
6 organizations for the purpose of expanding meatcutter registered
7 apprenticeship and pre-apprenticeship programs to new locations; and
8 developing a new fishmonger registered apprenticeship program.

9 (b) Grants awarded under this section may be used for:

10 (i) Equipment upgrades or new equipment purchases for training
11 purposes;

12 (ii) New training space and lab locations to support the
13 expansion and establishment of apprenticeship and pre-apprenticeship
14 training in new locations;

15 (iii) Curriculum development, including the creation of e-
16 learning content, and instructor training for apprenticeship and pre-
17 apprenticeship instructors;

18 (iv) Tuition assistance for apprentices in registered
19 apprenticeship programs accredited by a community or technical
20 college;

21 (v) Stipends for pre-apprentices; and

22 (vi) Apprenticeship and pre-apprenticeship coordination and
23 administration services.

24 (c) An entity is eligible to receive a grant under this
25 subsection if it is a nonprofit organization that administers or
26 directly provides apprenticeship and pre-apprenticeship training
27 opportunities, overseen by a committee with at least one labor union
28 and one employer representative or with an active program with
29 participation of both labor union and employer partners, for retail
30 meatcutters, fishmongers, or both.

31 (d) The board may use up to 5 percent of funds for administration
32 of grants.

33 NEW SECTION. **Sec. 605. FOR THE UNIVERSITY OF WASHINGTON**

34	General Fund—State Appropriation (FY 2024).	\$495,524,000
35	General Fund—State Appropriation (FY 2025).	\$459,323,000
36	Aquatic Lands Enhancement Account—State	
37	Appropriation.	\$1,646,000
38	Climate Commitment Account—State Appropriation.	\$300,000

1	Natural Climate Solutions Account—State	
2	Appropriation.	\$537,000
3	University of Washington Building Account—State	
4	Appropriation.	\$1,546,000
5	Education Legacy Trust Account—State Appropriation.	\$39,643,000
6	Economic Development Strategic Reserve Account—State	
7	Appropriation.	\$3,127,000
8	Biotoxin Account—State Appropriation.	\$632,000
9	Dedicated Cannabis Account—State Appropriation	
10	(FY 2024).	\$357,000
11	Dedicated Cannabis Account—State Appropriation	
12	(FY 2025).	\$369,000
13	Accident Account—State Appropriation.	\$8,586,000
14	Medical Aid Account—State Appropriation.	\$8,025,000
15	Workforce Education Investment Account—State	
16	Appropriation.	\$88,875,000
17	Geoduck Aquaculture Research Account—State	
18	Appropriation.	\$414,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation (FY 2024).	\$50,000,000
21	TOTAL APPROPRIATION.	\$1,158,904,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$49,289,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$50,374,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 implementation of the college affordability program as set forth in
28 RCW 28B.15.066.

29 (2) \$10,000,000 of the education legacy trust account—state
30 appropriation is provided solely for the family medicine residency
31 network at the university to maintain and expand the number of
32 residency slots available in Washington.

33 (3) The university must continue work with the education research
34 and data center to demonstrate progress in computer science and
35 engineering enrollments. By September 1st of each year, the
36 university shall provide a report including but not limited to the
37 cost per student, student completion rates, and the number of low-
38 income students enrolled in each program, any process changes or
39 best-practices implemented by the university, and how many students

1 are enrolled in computer science and engineering programs above the
2 prior academic year.

3 (4) \$14,000,000 of the education legacy trust account—state
4 appropriation is provided solely for the expansion of degrees in the
5 department of computer science and engineering at the Seattle campus.

6 (5) \$3,062,000 of the economic development strategic reserve
7 account—state appropriation is provided solely to support the joint
8 center for aerospace innovation technology.

9 (6) The University of Washington shall not use funds appropriated
10 in this section to support intercollegiate athletics programs.

11 (7) \$7,345,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$7,345,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the continued operations and
14 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
15 school program.

16 (8) \$2,625,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$2,625,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the institute for stem cell
19 and regenerative medicine. Funds appropriated in this subsection must
20 be dedicated to research utilizing pluripotent stem cells and related
21 research methods.

22 (9) \$500,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided to the University of Washington to
25 support youth and young adults experiencing homelessness in the
26 university district of Seattle. Funding is provided for the
27 university to work with community service providers and university
28 colleges and departments to plan for and implement a comprehensive
29 one-stop center with navigation services for homeless youth; the
30 university may contract with the department of commerce to expand
31 services that serve homeless youth in the university district.

32 (10) \$1,800,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,800,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the adult
35 psychiatry residency program at the University of Washington to offer
36 additional residency positions that are approved by the accreditation
37 council for graduate medical education.

38 (11) \$172,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$172,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a University of Washington
2 study in the south Cascades to determine current wolf use and
3 density, and to gather baseline data to understand the effects of
4 wolf recolonization on predator-prey dynamics of species that
5 currently have established populations in the area.

6 (a) The study objectives shall include:

7 (i) Determination of whether wolves have started to recolonize a
8 5,000 square kilometer study area in the south Cascades of
9 Washington, and if so, an assessment of their distribution over the
10 landscape as well as their health and pregnancy rates;

11 (ii) Baseline data collection, if wolves have not yet established
12 pack territories in this portion of the state, that will allow for
13 the assessment of how the functional densities and diets of wolves
14 across the landscape will affect the densities and diets in the
15 following predators and prey: Coyote, cougar, black bear, bobcat, red
16 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
17 and snowshoe hare;

18 (iii) Examination of whether the microbiome of each species
19 changes as wolves start to occupy suitable habitat; and

20 (iv) An assessment of the use of alternative wildlife monitoring
21 tools to cost-effectively monitor size of the wolf population over
22 the long-term.

23 (b) A report on the findings of the study shall be shared with
24 the Washington department of fish and wildlife.

25 (12) \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,000,000 of the general fund—appropriation for
27 fiscal year 2025 are provided solely for the University of
28 Washington's psychiatry integrated care training program.

29 (13) \$640,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$640,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for child and adolescent
32 psychiatry residency positions that are approved by the accreditation
33 council for graduate medical education, as provided in RCW
34 28B.20.445.

35 (14) \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,000,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 University of Washington School of Dentistry to support its role as a

1 major oral health provider to individuals covered by medicaid and the
2 uninsured.

3 (15) \$200,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the pre-law pipeline and
6 social justice program at the University of Washington-Tacoma.

7 (16) \$226,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$226,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the university's neurology
10 department to create a telemedicine program to disseminate dementia
11 care best practices to primary care practitioners using the project
12 ECHO model. The program shall provide a virtual connection for
13 providers and content experts and include didactics, case
14 conferences, and an emphasis on practice transformation and systems-
15 level issues that affect care delivery. The initial users of this
16 program shall include referral sources in health care systems and
17 clinics, such as the university's neighborhood clinics and Virginia
18 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
19 from smaller clinics and practices per year.

20 (17) \$277,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$277,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the university's center for
23 international trade in forest products.

24 (18) \$750,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$750,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the Latino center for
27 health.

28 (19) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a firearm policy research
31 program. The program will:

32 (a) Support investigations of firearm death and injury risk
33 factors;

34 (b) Evaluate the effectiveness of state firearm laws and
35 policies;

36 (c) Assess the consequences of firearm violence; and

37 (d) Develop strategies to reduce the toll of firearm violence to
38 citizens of the state.

1 (20) \$400,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the climate impacts group in
4 the college of the environment.

5 (21) \$300,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$300,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the college of education to
8 collaborate with teacher preparation programs and the office of the
9 superintendent of public instruction to develop open access climate
10 science educational curriculum for use in teacher preparation
11 programs.

12 (22) \$450,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$450,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Harry Bridges center for
15 labor studies. The center shall work in collaboration with the state
16 board for community and technical colleges.

17 (23) \$8,000,000 of the workforce education investment account—
18 state appropriation is provided solely for employee compensation,
19 academic program enhancements, student support services, and other
20 institutional priorities that maintain a quality academic experience
21 for Washington students.

22 (24) \$8,000,000 of the workforce education investment account—
23 state appropriation is provided solely to maintain degree production
24 in the college of engineering at the Seattle campus.

25 (25) (a) \$1,000,000 of the workforce education investment account—
26 state appropriation is provided solely to maintain the Washington
27 state academic redshirt program.

28 (b) By December 1, 2023, the university must report to the
29 appropriate committees of the legislature, pursuant to RCW 43.01.036,
30 on the redshirt program including, but not limited to, the following:

31 (i) The number of students who have enrolled in the program and
32 the number of students by cohort;

33 (ii) The number of students who have completed the program and
34 the number of students by cohort;

35 (iii) The placements of students by academic major;

36 (iv) The number of students placed in first-choice majors;

37 (v) The number of underrepresented minority students in the
38 program;

- 1 (vi) The number of first-generation college students in the
2 program;
- 3 (vii) The number of Washington college grant eligible or Pell
4 grant eligible students in the program;
- 5 (viii) The number of Washington state opportunity scholarship
6 recipients in the program;
- 7 (ix) The number of students who completed the program and
8 graduated with a science, technology, engineering, or math related
9 degree and the number of graduates by cohort; and
- 10 (x) Other program outcomes.

11 (26) \$2,700,000 of the workforce education investment account—
12 state appropriation is provided solely to maintain degree capacity
13 and undergraduate enrollments in engineering, mathematics, and
14 science programs to support the biomedical innovation partnership
15 zone at the Bothell campus.

16 (27) \$3,268,000 of the workforce education investment account—
17 state appropriation is provided solely to maintain bachelor of
18 science programs in mechanical and civil engineering to support
19 increased student and local employer demand for graduates in these
20 fields at the Tacoma campus.

21 (28) \$75,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$75,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a community care coordinator
24 for transitional-age youth for the doorway project in partnership
25 with the Seattle campus.

26 (29) \$14,000,000 of the workforce education investment account—
27 state appropriation is provided solely for the expansion of the Paul
28 G. Allen school of computer science and engineering in order to award
29 an additional 200 degrees per year focusing on traditionally
30 underrepresented students. A report on degrees awarded must be
31 submitted to the appropriate committees of the legislature by June
32 30, 2024, and June 30, 2025.

33 (30) To ensure transparency and accountability, in the 2023-2025
34 fiscal biennium the University of Washington shall comply with any
35 and all financial and accountability audits by the Washington state
36 auditor including any and all audits of university services offered
37 to the general public, including those offered through any public-
38 private partnership, business venture, affiliation, or joint venture
39 with a public or private entity, except the government of the United

1 States. The university shall comply with all state auditor requests
2 for the university's financial and business information including the
3 university's governance and financial participation in these public-
4 private partnerships, business ventures, affiliations, or joint
5 ventures with a public or private entity. In any instance in which
6 the university declines to produce the information to the state
7 auditor, the university will provide the state auditor a brief
8 summary of the documents withheld and a citation of the legal or
9 contractual provision that prevents disclosure. The summaries must be
10 compiled into a report by the state auditor and provided on a
11 quarterly basis to the legislature.

12 (31) \$200,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Burke museum of natural
15 history and culture to make education programs offered by the museum
16 accessible to more students across Washington, especially students in
17 underserved schools and locations. The funding shall be used for:

18 (a) Increasing the number of students who participate in Burke
19 education programs at reduced or no cost, including virtual programs;

20 (b) Providing bus reimbursement for students visiting the museum
21 on field trips and to support travel to bring museum programs across
22 the state; and

23 (c) Staff who will form partnerships with school districts to
24 serve statewide communities more efficiently and equitably, including
25 through the Burkemobile program.

26 (32) \$250,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the Burke museum to support
29 tribal consultation work. The funding shall be used to engage in
30 tribal relations work including, but not limited to, tribal
31 consultation, expanding Native programming, and digitization of
32 Native collections.

33 (33) \$410,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$410,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the university's center for
36 human rights. The appropriation must be used to supplement, not
37 supplant, other funding sources for the center for human rights.

38 (34) \$143,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$143,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to the University of Washington
2 for the operation of the state forensic anthropologist. The
3 university shall work in conjunction with and provide the full
4 funding directly to the King county medical examiner's office to
5 support the statewide work of the state forensic anthropologist.

6 (35) \$64,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$64,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for one full-time mental health
9 counselor licensed under chapter 18.225 RCW who has experience and
10 training specifically related to working with active members of the
11 military or military veterans.

12 (36) \$443,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$443,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the operation of the center
15 for environmental forensic science.

16 (37) \$557,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$557,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of diversity,
19 equity, inclusion, and antiracism provisions in chapter 28B.10 RCW.

20 (38) \$1,250,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,250,000 of the general fund—state
22 appropriation are provided solely for the community-engagement test
23 to facilitate clean energy transitions by partnering with
24 communities, utilities, and project developers.

25 (39) \$2,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$2,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for staffing
28 and operational expenditures related to the battery fabrication
29 testbed.

30 (40) \$505,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$505,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for pharmacy behavioral health.
33 The University of Washington school of pharmacy/medicine pharmacy
34 services will hire two residency training positions and one
35 behavioral health faculty to create a residency program focused on
36 behavioral health.

37 (41) \$1,613,000 of the general fund—state appropriation for
38 fiscal year 2024 and 1,613,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for an

1 increase in the number of nursing slots and graduates in the already
2 established accelerated bachelor of science in nursing program. Of
3 the amounts provided in this subsection, \$273,000 of the general fund
4 —state appropriation for fiscal year 2024 and \$273,000 of the general
5 fund—state appropriation for fiscal year 2025 are provided solely for
6 the Tacoma school of nursing and healthcare leadership.

7 (42) \$100,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the memory and brain
10 wellness center to support the statewide expansion of the dementia
11 friends program.

12 (43)(a) \$77,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$77,000 of the general fund—state appropriation
14 for fiscal year 2025 are provided solely to maintain a data
15 repository to assist the state and all political subdivisions with
16 evaluating whether and to what extent existing laws and practices
17 with respect to voting and elections are consistent with public
18 policy, implementing best practices in voting and elections, and to
19 investigate potential infringements upon the right to vote.

20 (b) The operation of the repository shall be the responsibility
21 of the director of the repository who shall be employed by the
22 University of Washington with doctoral level expertise in demography,
23 statistical analysis, and electoral systems. The director shall be
24 appointed by the governor. The director shall appoint necessary staff
25 to maintain the repository.

26 (c) The repository shall maintain in electronic format at least
27 the following data and records, where available, for at least the
28 previous 12-year period:

29 (i) Estimates of the total population, voting age population, and
30 citizen voting age population by race, ethnicity, and language-
31 minority groups, broken down to the election district and precinct
32 level on a year-by-year basis for every political subdivision in the
33 state, based on data from the United States census bureau, American
34 community survey, or data of comparable quality collected by a public
35 office;

36 (ii) Election results at the precinct level for every statewide
37 election and every election in every political subdivision;

38 (iii) Regularly updated voter registration lists, voter history
39 files, voting center locations, ballot drop box locations, and

1 student engagement hub locations for every election in every
2 political subdivision;

3 (iv) Contemporaneous maps, descriptions of boundaries, and
4 shapefiles for election districts and precincts;

5 (v) Ballot rejection lists, curing lists, and reasoning for
6 ballot rejection for every election in every political subdivision;

7 (vi) Apportionment plans for every election in every political
8 subdivision; and

9 (vii) Any other data that the director deems advisable.

10 (d) The director shall update the data in the repository no later
11 than 30 business days after certification of each election as
12 required by RCW 29A.60.190 or 29A.60.250.

13 (e) Except for any data, information, or estimates that
14 identifies individual voters, the data, information, and estimates
15 maintained by the repository shall be posted online and made
16 available to the public at no cost.

17 (f) The repository shall prepare any estimates made pursuant to
18 this subsection by applying the most advanced, peer-reviewed, and
19 validated methodologies.

20 (g) Upon the certification of election results and the completion
21 of the voter history file after each election, the secretary of state
22 shall transmit copies of:

23 (i) Election results at the election district level;

24 (ii) Contemporaneous voter registration lists;

25 (iii) Voter history files;

26 (iv) Maps, descriptions, and shapefiles for election districts;

27 and

28 (v) Lists of voting centers and student engagement hubs.

29 (h) Staff at the repository may provide nonpartisan technical
30 assistance to political subdivisions, scholars, and the general
31 public seeking to use the resources of the repository.

32 (44) \$122,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$122,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for sexual assault nurse
35 examiner training.

36 (45) \$120,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$120,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of RCW
39 43.60A.260.

1 (46) \$22,793,000 of the workforce education investment account—
2 state appropriation is provided solely for institution compensation
3 costs in recognition that these costs exceed estimated increases in
4 undergraduate operating fee revenue.

5 (47) \$1,869,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$3,738,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for operations
8 and maintenance support of the behavioral health teaching faculty.

9 (48) \$2,375,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,183,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 behavioral health teaching faculty physician and facility support.

13 (49) \$12,913,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$12,913,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for
16 preventative maintenance support.

17 (50) \$2,854,000 of the workforce education investment account—
18 state appropriation is provided solely for the expansion of computing
19 and engineering programs at the Tacoma campus in order to award an
20 additional 55 degrees per year.

21 (51) (a) \$1,724,000 of the workforce education investment account—
22 state appropriation is provided solely for a program modeled after
23 the redshirt program at the Seattle campus, to provide additional
24 student support for traditionally underrepresented students who
25 intend to major in computer science related programs at the Bothell
26 campus.

27 (b) By December 1, 2024, the university must submit a progress
28 report on the program to the appropriate committees of the
29 legislature, pursuant to RCW 43.01.036, including, but not limited
30 to, the following:

31 (i) The number of students enrolled in the program;

32 (ii) The number of traditionally underrepresented students in the
33 program;

34 (iii) The number of first-generation college students in the
35 program;

36 (iv) The number of Washington college grant eligible or Pell
37 eligible students in the program;

38 (v) The number of Washington state opportunity scholarship
39 recipients in the program; and

1 (vi) Program outcomes.

2 (52) \$300,000 of the climate commitment account—state
3 appropriation is provided solely for the Washington ocean
4 acidification center to maintain current levels of ship-based
5 monitoring, process existing seawater samples, and expand conferences
6 and science-synthesis activities to address barriers for tribes and
7 affected communities on Washington's coast.

8 (53) \$520,000 of the natural climate solutions account—state
9 appropriation is provided solely to support the Washington ocean
10 acidification center to advance high-priority biological experiments.

11 (54) \$1,644,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$1,644,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 implementation of Second Substitute Senate Bill No. 5048 (college in
15 high school fees). If the bill is not enacted by June 30, 2023, the
16 amounts provided in this subsection shall lapse.

17 (55) \$96,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$61,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Substitute
20 Senate Bill No. 5189 (behavioral health support). If the bill is not
21 enacted by June 30, 2023, the amounts provided in this subsection
22 shall lapse.

23 (56) \$174,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for implementation of Substitute Senate
25 Bill No. 5094 (water system plans/climate). If the bill is not
26 enacted by June 30, 2023, the amount provided in this subsection
27 shall lapse.

28 (57) \$686,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$669,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Substitute
31 Senate Bill No. 5388 (diversity in clinical trials). If the bill is
32 not enacted by June 30, 2023, the amount provided in this subsection
33 shall lapse.

34 (58) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the Washington mathematics,
37 engineering, science achievement (MESA) programs to provide
38 enrichment opportunities in mathematics, engineering, science, and

1 technology to students who are traditionally underrepresented in
2 these programs.

3 (59) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the Washington MESA program
6 and Washington State University Everett to plan and implement
7 expansion of MESA activities at the Everett campus to facilitate
8 increased attendance and degree completion by students who are
9 underrepresented in science, technology, engineering, and mathematics
10 degrees.

11 (60) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for one head archivist for the
14 labor archives of Washington and reserved solely for labor archives
15 activities, staffing, supplies, and equipment. The head will
16 determine budget priorities and oversee expenditures on the budget.
17 Budget funds will be reserved solely for the labor archives and shall
18 not be used to supplant or supplement other activities of the
19 University of Washington libraries unrelated to the collections and
20 activities of the labor archives. The university and the head shall
21 work in collaboration with the friends of the labor archives
22 community advisory board.

23 (61) \$150,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$450,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to the University of Washington
26 for the operation of a pilot plant to produce nanocellulose based
27 materials for evaluation by potential users, such as packaging
28 manufacturers and companies that produce polylactic acid composites.

29 (62) \$50,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the continuation of the
32 collaborative for the advancement of telemedicine, hosted by the
33 institution's telehealth services, through June 30, 2025.

34 (63) \$523,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$715,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to establish washpop, a
37 statewide integrated data repository for population and policy
38 research on topics, including criminal justice and safety, economic
39 prosperity and equity, and health and social well-being.

1 (64) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the center for indigenous
4 health to increase the number of American Indian and Alaska Native
5 physicians practicing in the state of Washington.

6 (65) \$242,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$242,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to the university for Friday
9 harbor labs in the amount of \$125,000 each fiscal year and the school
10 of aquatic and fishery sciences in the amount of \$117,000 each fiscal
11 year to perform coordinating, monitoring, and research related to
12 Puget Sound kelp conservation and recovery.

13 (66) \$205,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for the University of Washington to
15 organize and facilitate the difficult to discharge task force
16 described in section 135(12) of this act and its operations,
17 including any associated ad hoc subgroups, through October 31, 2023.

18 (67) \$50,000,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$50,000,000 of the coronavirus state fiscal
20 recovery fund—federal appropriation for fiscal year 2024 are provided
21 solely to support the operations and teaching mission of the
22 University of Washington medical center and harborview medical
23 center.

24 NEW SECTION. **Sec. 606. FOR WASHINGTON STATE UNIVERSITY**

25	General Fund—State Appropriation (FY 2024)	\$279,295,000
26	General Fund—State Appropriation (FY 2025)	\$287,130,000
27	Climate Commitment Account—State Appropriation	\$7,721,000
28	Washington State University Building Account—State	
29	Appropriation	\$792,000
30	Education Legacy Trust Account—State Appropriation	\$33,995,000
31	Model Toxics Control Operating Account—State	
32	Appropriation	\$2,771,000
33	Dedicated Cannabis Account—State Appropriation	
34	(FY 2024)	\$188,000
35	Dedicated Cannabis Account—State Appropriation	
36	(FY 2025)	\$194,000
37	Workforce Education Investment Account—State	
38	Appropriation	\$48,135,000

1 TOTAL APPROPRIATION. \$660,221,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$90,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$90,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a rural economic development
7 and outreach coordinator.

8 (2) The university must continue work with the education research
9 and data center to demonstrate progress in computer science and
10 engineering enrollments. By September 1st of each year, the
11 university shall provide a report including but not limited to the
12 cost per student, student completion rates, and the number of low-
13 income students enrolled in each program, any process changes or
14 best-practices implemented by the university, and how many students
15 are enrolled in computer science and engineering programs above the
16 prior academic year.

17 (3) \$500,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for state match requirements
20 related to the federal aviation administration grant.

21 (4) Washington State University shall not use funds appropriated
22 in this section to support intercollegiate athletic programs.

23 (5) \$7,000,000 of the general fund—state appropriation for fiscal
24 year 2024, \$7,000,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$22,800,000 of the workforce education
26 investment account—state appropriation are provided solely for the
27 continued development and operations of a medical school program in
28 Spokane.

29 (6) \$135,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$135,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a honey bee biology research
32 position.

33 (7) \$35,037,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$35,808,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 implementation of the college affordability program as set forth in
37 RCW 28B.15.066.

38 (8) \$580,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$580,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the development of an
2 organic agriculture systems degree program located at the university
3 center in Everett.

4 (9) \$630,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$630,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the creation of an
7 electrical engineering program located in Bremerton. At full
8 implementation, the university is expected to increase degree
9 production by 25 new bachelor's degrees per year. The university must
10 identify these students separately when providing data to the
11 education research data center as required in subsection (2) of this
12 section.

13 (10) \$1,370,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$1,370,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 creation of software engineering and data analytic programs at the
17 university center in Everett. At full implementation, the university
18 is expected to enroll 50 students per academic year. The university
19 must identify these students separately when providing data to the
20 education research data center as required in subsection (2) of this
21 section.

22 (11) General fund—state appropriations in this section are
23 reduced to reflect a reduction in state-supported tuition waivers for
24 graduate students. When reducing tuition waivers, the university will
25 not change its practices and procedures for providing eligible
26 veterans with tuition waivers.

27 (12) \$1,154,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$1,154,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for RCW
30 82.16.120 and 82.16.165.

31 (13) \$376,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$376,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for RCW 28B.30.357.

34 (14) \$585,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$585,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for RCW 77.12.272.

37 (15) \$500,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the joint center for
2 deployment and research in earth abundant materials.

3 (16) \$2,076,000 of the model toxics control operating account—
4 state appropriation is provided solely for the university's soil
5 health initiative and its network of long-term agroecological
6 research and extension (LTARE) sites. The network must include a
7 Mount Vernon REC site.

8 (17) \$42,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$42,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for one full-time mental health
11 counselor licensed under chapter 18.225 RCW who has experience and
12 training specifically related to working with active members of the
13 military or military veterans.

14 (18) \$327,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$327,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for pharmacy behavioral health.
17 Washington State University college of pharmacy and pharmaceutical
18 sciences will hire two residency training positions and one
19 behavioral health faculty to create a residency program focused on
20 behavioral health.

21 (19) \$5,202,000 of the workforce education investment account—
22 state appropriation is provided solely for institution compensation
23 costs in recognition that these costs exceed estimated increases in
24 undergraduate operating fee revenue.

25 (20) \$608,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$608,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the Washington state academy
28 of sciences to provide support for core operations and to accomplish
29 its mission of providing science in the service of Washington,
30 pursuant to its memorandum of understanding with the university.

31 (21) \$188,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$188,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for stormwater research to study
34 the long-term efficacy of green stormwater infrastructure that
35 incorporates compost to remove pollutants.

36 (22) \$4,112,000 of the workforce education investment account—
37 state appropriation is provided solely to maintain a bachelor's
38 degree in cybersecurity operations.

1 (23) \$7,721,000 of the climate commitment account—state
2 appropriation is provided solely for the creation of the institute
3 for northwest energy futures.

4 (24) \$3,910,000 of the workforce education investment account—
5 state appropriation is provided solely to increase nurse educator
6 salaries.

7 (25) \$476,000 of the workforce education investment account—state
8 appropriation is provided solely for nursing program equipment.

9 (26) \$1,130,000 of the workforce education investment account—
10 state appropriation is provided solely for a bachelor of science in
11 public health degree at the Pullman campus.

12 (27) \$600,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$600,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for operations support of the
15 William D. Ruckleshaus Center.

16 (28) \$5,058,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$5,057,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 preventative maintenance support.

20 (29) \$125,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of Senate Bill No.
22 5287 (wind turbine blades). If the bill is not enacted by June 30,
23 2023, the amount provided in this subsection shall lapse.

24 (30) \$44,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$49,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Substitute
27 Senate Bill No. 5388 (diversity in clinical trials). If the bill is
28 not enacted by June 30, 2023, the amounts provided in this subsection
29 shall lapse.

30 (31) \$2,425,000 of the workforce education investment account—
31 state appropriation is provided solely for the development and
32 operations of a journalism fellowship program focused on civic
33 affairs.

34 (32) \$200,000 of general fund—state appropriation for fiscal year
35 2024 is provided solely for Washington State University extension
36 service to hire a qualified contractor to assess program performance
37 of the northeast Washington wolf-livestock management grant program
38 as provided in RCW 16.76.020 and recipients of pass-through grants
39 from the northeast Washington wolf-livestock management

1 nonappropriated account. The program must be assessed for the period
2 of 2021-2023 as to whether grant recipients met the intent of the
3 appropriation.

4 (a) For recipients of grant funds from the program authorized in
5 RCW 16.76.020, performance must be evaluated on the deployment of
6 nonlethal deterrence, specifically with the goal to reduce the
7 likelihood of cattle being injured or killed by wolves by deploying
8 proactive, preventative methods that have a good probability of
9 producing effective results. Grantees who use funds for range riders
10 or herd monitoring must deploy this tool in a manner so that targeted
11 areas with cattle are visited daily or near daily. Grantees must
12 collaborate with other entities providing prevention efforts
13 resulting in coordinated wolf-livestock conflict deterrence efforts,
14 both temporally and spatially, therefore providing well timed and
15 placed preventative coverage on the landscape.

16 (b) For recipient of the pass-through funds from the northeast
17 Washington wolf-livestock management nonappropriated account,
18 performance must be based on the intent of conducting proactive
19 deterrence activities with the goal to reduce the likelihood of
20 cattle being injured or killed by wolves.

21 (c) The contractor must have at least five years of experience in
22 the combination of field work as a range rider and running range
23 riding programs in areas with wolf-livestock conflict in the western
24 United States. In conducting the assessment, the contractor may
25 access written range rider logs and georeferenced data produced by
26 the grant recipients, in addition to reading annual reports of the
27 recipients and interviewing relevant participants. The contractor may
28 also provide general recommendations for improvement of programs
29 intended to provide effective wolf-livestock deterrence, taking into
30 account the terrain and other challenges faced in northeast
31 Washington. The contractor must complete their assessment for
32 Washington State University extension service to be delivered to the
33 legislature by June 30, 2024.

34 (33) \$695,000 of the model toxics control operating account—state
35 appropriation is provided solely for turf grass resilience research
36 in high traffic areas.

37 (34)(a) \$95,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the William D. Ruckelshaus
39 center to conduct a jail modernization task force convening
40 assessment and design a facilitated collaborative process and work

1 plan for the jail modernization task force created in section 917 of
2 this act. The assessment shall include, but not be limited to:

3 (i) Gathering and reviewing additional background information
4 relevant to the project;

5 (ii) Meeting and consulting with the Washington state association
6 of counties to gather background on issues, confirm the list of
7 members to interview, and provide updates throughout the duration of
8 the work; and meeting and consulting with the Washington state
9 institute for public policy to coordinate, inform, and share
10 information and findings gathered; and

11 (iii) Setting up individual conversations with task force
12 members, and others as needed, to assess their goals, expectations,
13 interests, and desired outcomes for the task force. The purpose of
14 these conversations will also be to gather insights and perspectives
15 from members about, but not limited to, the following:

16 (A) What key components and issues should be included in a
17 statewide jail modernization plan, what existing facilities are in
18 need of upgrades or remodel, and any need for building new
19 facilities;

20 (B) Identifying any additional key stakeholders;

21 (C) Employee retention issues and potential solutions;

22 (D) The impact of overtime, jail atmosphere, emergency response
23 time, inexperienced corrections officers, and how to overcome these
24 challenges;

25 (E) The type of and design of facilities needed to house those
26 with behavioral health needs and associated costs of these
27 facilities;

28 (F) Available diversion programs and their costs;

29 (G) Types of existing behavioral health facilities for those
30 involved in the criminal justice system, the costs of building and
31 running these facilities, how these facilities vary by location, the
32 viability of offering facilities in every county, and potential
33 system improvements to the types of services and supports offered and
34 delivered to those with behavioral health needs;

35 (H) The types of services and supports provided to those exiting
36 the jail system; and

37 (I) Reforms necessary to create and enhance a seamless transition
38 back to the community following jail confinement.

1 (b) Center staff will provide a convening assessment report that
2 will include the overall process design and work plan for the task
3 force by June 30, 2025.

4 NEW SECTION. **Sec. 607. FOR EASTERN WASHINGTON UNIVERSITY**

5	General Fund—State Appropriation (FY 2024).	\$68,562,000
6	General Fund—State Appropriation (FY 2025).	\$70,392,000
7	Education Legacy Trust Account—State Appropriation. . . .	\$16,838,000
8	Workforce Education Investment Account—State	
9	Appropriation.	\$19,784,000
10	TOTAL APPROPRIATION.	\$175,576,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) At least \$200,000 of the general fund—state appropriation for
14 fiscal year 2024 and at least \$200,000 of the general fund—state
15 appropriation for fiscal year 2025 must be expended on the Northwest
16 autism center.

17 (2) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (3) Eastern Washington University shall not use funds
27 appropriated in this section to support intercollegiate athletics
28 programs.

29 (4) \$12,586,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$12,862,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 implementation of the college affordability program as set forth in
33 RCW 28B.15.066.

34 (5) Within amounts appropriated in this section, the university
35 is encouraged to increase the number of tenure-track positions
36 created and hired.

37 (6) \$2,636,000 of the workforce education investment account—
38 state appropriation is provided solely to maintain a computer

1 engineering degree program in the college of science, technology,
2 engineering, and math.

3 (7) \$45,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$45,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for one full-time mental health
6 counselor licensed under chapter 18.225 RCW who has experience and
7 training specifically related to working with active members of the
8 military or military veterans.

9 (8) \$300,000 of the workforce education investment account—state
10 appropriation is provided solely to operate a center for inclusive
11 excellence for faculty and staff.

12 (9) \$110,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$110,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a summer bridge program.

15 (10) \$536,000 of the workforce education investment account—state
16 appropriation is provided solely for a professional masters of
17 science cyber operations degree option.

18 (11) \$2,144,000 of the workforce education investment account—
19 state appropriation is provided solely for the operation of a
20 bachelor of science in cybersecurity degree option through the
21 computer science program.

22 (12) \$2,108,000 of the workforce education investment account—
23 state appropriation is provided solely for the operation of a
24 coordinated care network that will help to maximize the collaboration
25 of various student support services to create wraparound care for
26 students to address obstacles to degree completion. The amount
27 provided in this subsection must be used to supplement, not supplant,
28 other funding sources for the program.

29 (13) \$1,348,000 of the workforce education investment account—
30 state appropriation is provided solely for institution compensation
31 costs in recognition that these costs exceed estimated increases in
32 undergraduate operating fee revenue.

33 (14) \$8,438,000 of the workforce education investment account—
34 state appropriation is provided solely to fully launch the bachelor
35 of science in nursing program.

36 (15) \$1,109,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,109,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for
39 preventative maintenance support.

1 (16) \$2,750,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,750,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Second Substitute Senate Bill No. 5048 (college in
5 high school fees). If the bill is not enacted by June 30, 2023, the
6 amounts provided in this subsection shall lapse.

7 (17) \$150,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$150,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to Eastern Washington University
10 for the purpose of providing professional practice planning classes
11 to assist cities and counties with planning projects while creating
12 hands-on learning opportunities for planning students.

13 NEW SECTION. **Sec. 608. FOR CENTRAL WASHINGTON UNIVERSITY**

14	General Fund—State Appropriation (FY 2024).	\$73,619,000
15	General Fund—State Appropriation (FY 2025).	\$76,190,000
16	Central Washington University Capital Projects	
17	Account—State Appropriation.	\$76,000
18	Education Legacy Trust Account—State Appropriation.	\$19,076,000
19	Workforce Education Investment Account—State	
20	Appropriation.	\$7,847,000
21	TOTAL APPROPRIATION.	\$176,808,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The university must continue work with the education research
25 and data center to demonstrate progress in engineering enrollments.
26 By September 1st of each year, the university shall provide a report
27 including but not limited to the cost per student, student completion
28 rates, and the number of low-income students enrolled in each
29 program, any process changes or best-practices implemented by the
30 university, and how many students are enrolled in engineering
31 programs above the prior academic year.

32 (2) Central Washington University shall not use funds
33 appropriated in this section to support intercollegiate athletics
34 programs.

35 (3) \$14,186,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$14,498,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the

1 implementation of the college affordability program as set forth in
2 RCW 28B.15.066.

3 (4) Within amounts appropriated in this section, the university
4 is encouraged to increase the number of tenure-track positions
5 created and hired.

6 (5) \$736,000 of the workforce education investment account—state
7 appropriation is provided solely to maintain mental health counseling
8 positions.

9 (6) \$240,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$240,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for two counselor positions to
12 increase access to mental health counseling for traditionally
13 underrepresented students.

14 (7) \$52,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$52,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for one full-time mental health
17 outreach and service coordination position who has knowledge of
18 issues relevant to veterans.

19 (8) \$1,050,000 of the workforce education investment account—
20 state appropriation is provided solely to increase the number of
21 certified K-12 teachers.

22 (9) \$240,000 of the workforce education investment account—state
23 appropriation is provided solely for expanding cybersecurity capacity
24 by adding additional faculty resources in the department of computer
25 science.

26 (10) \$586,000 of the workforce education investment account—state
27 appropriation is provided solely for a peer mentoring program. The
28 amount provided in this subsection must be used to supplement, not
29 supplant, other funding sources for the program.

30 (11) \$286,000 of the workforce education investment account—state
31 appropriation is provided solely for the operation of an extended
32 orientation program to help promote retention of underserved
33 students. The amount provided in this subsection must be used to
34 supplement, not supplant, other funding sources for the program.

35 (12) \$1,246,000 of the workforce education investment account—
36 state appropriation is provided solely for institution compensation
37 costs in recognition that these costs exceed estimated increases in
38 undergraduate operating fee revenue.

1 (13) \$967,000 of the workforce education investment account—state
2 appropriation is provided solely for grow your own teacher residency
3 programs in high need areas of elementary, bilingual, special
4 education, and English language learners.

5 (14) \$1,211,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$1,211,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 preventative maintenance support.

9 (15) \$500,000 of the workforce education investment account—state
10 appropriation is provided solely for student academic success
11 support.

12 (16) \$4,433,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$4,433,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of Second Substitute Senate Bill No. 5048 (college in
16 high school fees). If the bill is not enacted by June 30, 2023, the
17 amounts provided in this subsection shall lapse.

18 (17) \$18,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$18,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Substitute
21 Senate Bill No. 5238 (academic employee bargaining). If the bill is
22 not enacted by June 30, 2023, the amounts provided in this subsection
23 shall lapse.

24 (18) \$12,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$12,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the cost of the criminal
27 justice training center's use of office and classroom space at the
28 Lynnwood campus.

29 **NEW SECTION. Sec. 609. FOR THE EVERGREEN STATE COLLEGE**

30	General Fund—State Appropriation (FY 2024).	\$38,993,000
31	General Fund—State Appropriation (FY 2025).	\$38,464,000
32	The Evergreen State College Capital Projects	
33	Account—State Appropriation.	\$80,000
34	Education Legacy Trust Account—State Appropriation.	\$5,450,000
35	Workforce Education Investment Account—State	
36	Appropriation.	\$4,460,000
37	TOTAL APPROPRIATION.	\$87,447,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$4,315,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$4,410,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the implementation of the
6 college affordability program as set forth in RCW 28B.15.066.

7 (2) Funding provided in this section is sufficient for The
8 Evergreen State College to continue operations of the Longhouse
9 Center and the Northwest Indian applied research institute.

10 (3) Within amounts appropriated in this section, the college is
11 encouraged to increase the number of tenure-track positions created
12 and hired.

13 (4) \$3,682,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$2,614,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the Washington state
16 institute for public policy to initiate, sponsor, conduct, and
17 publish research that is directly useful to policymakers and manage
18 reviews and evaluations of technical and scientific topics as they
19 relate to major long-term issues facing the state. Within the amounts
20 provided in this subsection (4):

21 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000
22 of the amounts in fiscal year 2025 are provided for administration
23 and core operations.

24 (b) \$1,229,000 of the amounts in fiscal year 2024 and \$529,000 of
25 the amounts in fiscal year 2025 are provided solely for ongoing and
26 continuing studies on the Washington state institute for public
27 policy's work plan.

28 (c) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000
29 of the amounts in fiscal year 2025 are provided solely for the
30 Washington state institute for public policy, in consultation with
31 the Washington traumatic brain injury strategic partnership advisory
32 council, to study the potential need for developing specialized long-
33 term services and supports for adults with traumatic brain injuries.

34 (ii) At a minimum, the study must include an examination of:

35 (A) The demographics of adults with traumatic brain injuries in
36 the state who are anticipated to be in need of long-term services and
37 supports, including an examination of those who are likely to be
38 eligible for medicaid long-term services and supports;

1 (B) The industry standards of providing long-term care services
2 and supports to individuals with traumatic brain injuries; and

3 (C) The methods other states are utilizing to provide long-term
4 services and supports to individuals with traumatic brain injuries,
5 including identifying the rates paid for these services and a
6 description of any specialized facilities established to deliver
7 these services.

8 (iii) A report of the findings of this study and any
9 recommendations for increasing access to appropriate long-term
10 services and supports for individuals with traumatic brain injuries
11 shall be submitted to the governor and the appropriate committees of
12 the legislature no later than June 30, 2025.

13 (d) \$163,000 of the amounts in fiscal year 2024 are provided
14 solely for implementation of Engrossed Second Substitute Senate Bill
15 No. 5236 (hospital staffing standards). If the bill is not enacted by
16 June 30, 2023, the amount provided in this subsection shall lapse.

17 (e) (i) \$183,000 of the amounts in fiscal year 2024 and \$80,000 of
18 the amounts in fiscal year 2025 are provided solely for the
19 Washington state institute for public policy to conduct a study of
20 the county jail system. The goal of the study is to: Establish a
21 baseline understanding of the costs associated with operating,
22 maintaining, and providing services in county jails; identify how
23 county jail populations have changed over time; and assess how
24 outside entities and policies impact county jails.

25 (ii) The institute's report shall include, to the extent
26 possible, consideration of the following:

27 (A) A longitudinal study of how the county jail population has
28 changed over the last 12 years including, but not limited to, an
29 analysis of demographics, physical and behavioral health issues,
30 number of inmates, and types of convictions;

31 (B) An analysis of county jail survey data provided by the
32 Washington state association of counties as described in (e)(v) of
33 this subsection; and

34 (C) Examination of the availability of criminal justice training
35 commission classes for corrections officers.

36 (iii) The health care authority, department of social and health
37 services, administrative office of the courts, criminal justice
38 training commission, state auditor's office, office of financial
39 management, and Washington state patrol must provide the institute

1 with access to data or other resources if necessary to complete this
2 work.

3 (iv) The institute shall submit the report to the appropriate
4 committees of the legislature and the governor by December 1, 2024.

5 (v) As part of the study, the institute shall contract with the
6 Washington state association of counties to conduct a survey of jail
7 facilities in Washington state. The survey shall include, but not be
8 limited to, the following:

9 (A) Age of the facilities;

10 (B) Age of systems within the facilities;

11 (C) Cost of remodeling facilities;

12 (D) Cost of building new facilities;

13 (E) General maintenance costs of the facilities;

14 (F) Operational costs of the facilities;

15 (G) Jail workforce, to include, but not be limited to, employee
16 vacancies as a percentage of total employees;

17 (H) Services, supports, and programming, to include, but not be
18 limited to:

19 (I) Costs of housing those with behavioral health needs;

20 (II) Number of incarcerated individuals with behavioral health
21 needs;

22 (III) Cost of competency restoration in jails;

23 (IV) Physical health services and related costs;

24 (V) Number of inmates booked and housed on behalf of state
25 agencies; and

26 (VI) Percent of jail inmates waiting for a state hospital; and

27 (I) Funding sources, to include, but not be limited to:

28 (I) County tax structure and revenue raising ability; and

29 (II) Jail funding sources.

30 (vi) The Washington state association of counties shall consult
31 with the Washington state institute for public policy during the
32 design and distribution of the survey. Responses to the survey shall
33 be compiled and provided to the Washington state institute for public
34 policy by December 31, 2023.

35 (f) \$202,000 of the amounts in fiscal year 2024 and \$80,000 of
36 the amounts in fiscal year 2025 are provided solely for the
37 Washington state institute for public policy to update its adult
38 corrections inventory of evidence-based, research-based, and
39 promising programs and expand the inventory to include new programs
40 that were not included in the last published Washington state

1 institute for public policy inventory in 2018. This update must focus
2 on programs for incarcerated individuals in prison facilities to
3 include family and relationships programs, learning and working
4 programs, and therapeutic and support programs. The institute should
5 prioritize the addition of programs currently offered by the
6 Washington state department of corrections. Of this amount:

7 (i) No later than December 31, 2023, the institute shall publish
8 a preliminary report identifying the list of programs currently
9 offered in Washington state department of corrections prison
10 facilities and the list of new programs to be analyzed for inclusion
11 on the updated adult corrections inventory. The preliminary report
12 must include an indication of whether the Washington state department
13 of corrections programs have ever been evaluated for their effect on
14 recidivism; and

15 (ii) No later than December 31, 2024, the institute shall publish
16 a final report with the updated adult corrections inventory
17 classifying programs as evidence-based, research-based, or promising
18 programs. The report shall include a list of programs currently
19 offered in Washington state department of corrections prison
20 facilities and a determination of their likely effectiveness in
21 reducing recidivism based on the results of the adult corrections
22 inventory.

23 (g) Notwithstanding other provisions in this subsection, the
24 board of directors for the Washington state institute for public
25 policy may adjust due dates for projects included on the institute's
26 2023-25 work plan as necessary to efficiently manage workload.

27 (5) \$670,000 of the workforce education investment account—state
28 appropriation is provided solely to maintain enrollment capacity in
29 psychology programs.

30 (6) \$600,000 of the workforce education investment account—state
31 appropriation is provided solely to increase student success by
32 maintaining support for a student precollege immersion program and
33 the Evergreen first-year experience.

34 (7) \$213,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$213,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for additional faculty to
37 support Native American and indigenous programs.

38 (8) \$85,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$85,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to the native pathways program
2 for an assistant director.

3 (9) \$110,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$110,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a tribal liaison position.

6 (10) \$39,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$39,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for one full-time mental health
9 counselor licensed under chapter 18.225 RCW who has experience and
10 training specifically related to working with active members of the
11 military or military veterans.

12 (11) \$137,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$137,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for student mental health and
15 wellness. The amount provided in this subsection must be used to
16 supplement, not supplant, other funding sources for the program.

17 (12) \$196,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for additional laboratory, art, and
19 media lab sections.

20 (13) \$600,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$600,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to develop and expand current
23 corrections education programs offered in department of corrections
24 facilities. The college shall appoint a project implementation team,
25 collaborate with stakeholders to plan student success programs and
26 curriculum which lead to transferable credit, associate and
27 bachelor's degrees, and other workforce credentials, and train
28 faculty and staff on working with incarcerated populations.

29 (14) \$440,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$440,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for preventative maintenance
32 support.

33 (15) \$348,000 of the workforce education investment account—state
34 appropriation is provided solely to expand incarcerated adult
35 educational programs offered at department of corrections facilities
36 and the gateways for incarcerated youth program.

37 (16) \$206,000 of the workforce education investment account—state
38 appropriation is provided solely for reentry student support staff to

1 provide a direct link between the college's educational programs and
2 transitioning of formerly incarcerated students.

3 (17) \$26,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$26,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 Senate Bill No. 5238 (academic employee bargaining). If the bill is
7 not enacted by June 30, 2023, the amounts provided in this subsection
8 shall lapse.

9 NEW SECTION. **Sec. 610. FOR WESTERN WASHINGTON UNIVERSITY**

10	General Fund—State Appropriation (FY 2024).	\$98,851,000
11	General Fund—State Appropriation (FY 2025).	\$102,541,000
12	Western Washington University Capital Projects	
13	Account—State Appropriation.	\$1,424,000
14	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
15	Workforce Education Investment Account—State	
16	Appropriation.	\$21,190,000
17	TOTAL APPROPRIATION.	\$237,837,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The university must continue work with the education research
21 and data center to demonstrate progress in computer science and
22 engineering enrollments. By September 1st of each year, the
23 university shall provide a report including but not limited to the
24 cost per student, student completion rates, and the number of low-
25 income students enrolled in each program, any process changes or
26 best-practices implemented by the university, and how many students
27 are enrolled in computer science and engineering programs above the
28 prior academic year.

29 (2) Western Washington University shall not use funds
30 appropriated in this section to support intercollegiate athletics
31 programs.

32 (3) \$19,580,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$20,010,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 implementation of the college affordability program as set forth in
36 RCW 28B.15.066.

37 (4) \$150,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to recruit and retain high
2 quality and diverse graduate students.

3 (5) \$548,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$548,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for critical support services to
6 ensure traditionally underrepresented students receive the same
7 opportunities for academic success as their peers.

8 (6) \$700,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$700,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the creation and
11 implementation of an early childhood education degree program at the
12 western on the peninsulas campus. The university must collaborate
13 with Olympic college. At full implementation, the university is
14 expected to grant approximately 75 bachelor's degrees in early
15 childhood education per year at the western on the peninsulas campus.

16 (7) \$1,306,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,306,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the university to develop a
19 new program in marine, coastal, and watershed sciences.

20 (8) \$886,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$886,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the university to reduce
23 tuition rates for four-year degree programs offered in partnership
24 with Olympic college—Bremerton, Olympic college—Poulsbo, and
25 Peninsula college—Port Angeles that are currently above state-funded
26 resident undergraduate tuition rates.

27 (9) Within amounts appropriated in this section, the university
28 is encouraged to increase the number of tenure-track positions
29 created and hired.

30 (10) \$3,426,000 of the workforce education investment account—
31 state appropriation is provided solely to maintain access to science,
32 technology, engineering, and mathematics degrees.

33 (11) \$48,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$48,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for one full-time mental health
36 counselor licensed under chapter 18.225 RCW who has experience and
37 training specifically related to working with active members of the
38 military or military veterans.

1 (12) \$530,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$530,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the operation of two
4 bilingual educator programs in the south King county region,
5 including a bilingual elementary education degree program and a
6 secondary education degree program. At full implementation, each
7 cohort shall support up to 25 students per year.

8 (13) \$908,000 of the workforce education investment account—state
9 appropriation is provided solely to maintain an academic curriculum
10 in ethnic studies.

11 (14) \$400,000 of the workforce education investment account—state
12 appropriation is provided solely for upgrading cyber range equipment
13 and software.

14 (15) \$2,520,000 of the workforce education investment account—
15 state appropriation is provided solely for student support services
16 that include resources for outreach and financial aid support,
17 retention initiatives including targeted support for underserved
18 student populations, mental health support, and initiatives aimed at
19 addressing learning disruption due to the global pandemic. The amount
20 provided in this subsection must be used to supplement, not supplant,
21 other funding sources for student support services.

22 (16) \$361,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$361,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a master of science program
25 in nursing.

26 (17) \$433,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$433,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the registered nurse to
29 bachelors in nursing program.

30 (18) \$3,607,000 of the workforce education investment account—
31 state appropriation is provided solely for institution compensation
32 costs in recognition that these costs exceed estimated increases in
33 undergraduate operating fee revenue.

34 (19) \$3,186,000 of the workforce education investment account—
35 state appropriation is provided solely to establish two plus two
36 undergraduate degree programs in engineering, data science, and
37 sociology at western on the peninsulas.

1 (20) \$694,000 of the workforce education investment account—state
2 appropriation is provided solely to establish a master of social work
3 program at western on the peninsulas.

4 (21) \$580,000 of the workforce education investment account—state
5 appropriation is provided solely to convert the human services
6 program at western on the peninsulas from self-sustaining to state-
7 supported to reduce tuition rates for students in the program.

8 (22) \$2,036,000 of the workforce education investment account—
9 state appropriation is provided solely for additional student support
10 and outreach at western on the peninsulas.

11 (23) \$1,807,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$1,807,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 preventative maintenance support.

15 (24) \$507,000 of the workforce education investment account—state
16 appropriation is provided solely to expand first-year seminars and
17 early start programs.

18 (25) \$366,000 of the workforce education investment account—state
19 appropriation is provided solely to expand remedial and introductory
20 math services.

21 (26) \$352,000 of the workforce education investment account—state
22 appropriation is provided solely to expand remedial English 101
23 services.

24 (27) \$352,000 of the workforce education investment account—state
25 appropriation is provided solely for two disability accommodation
26 counselors at the disability access center.

27 (28) \$1,500,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$1,500,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 replacement of information technology infrastructure.

31 (29) \$10,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for implementation of Substitute Senate
33 Bill No. 5238 (academic employee bargaining). If the bill is not
34 enacted by June 30, 2023, the amount provided in this subsection
35 shall lapse.

36 NEW SECTION. **Sec. 611. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
37 **POLICY COORDINATION AND ADMINISTRATION**

38 General Fund—State Appropriation (FY 2024). \$10,069,000

1	General Fund—State Appropriation (FY 2025).	\$10,420,000
2	General Fund—Federal Appropriation.	\$21,002,000
3	Workforce Education Investment Account—State	
4	Appropriation.	\$12,132,000
5	TOTAL APPROPRIATION.	\$53,623,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$126,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$126,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the consumer protection
11 unit.

12 (2) The student achievement council must ensure that all
13 institutions of higher education as defined in RCW 28B.92.030 and
14 eligible for state financial aid programs under chapters 28B.92 and
15 28B.118 RCW provide the data needed to analyze and evaluate the
16 effectiveness of state financial aid programs. This data must be
17 promptly transmitted to the education data center so that it is
18 available and easily accessible.

19 (3) \$575,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$575,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided to increase the number of high school
22 seniors and college bound scholars that complete the free application
23 for federal student aid and the Washington application for state
24 financial aid through digital engagement tools, expanded training,
25 and increased events for high school students.

26 (4) \$2,000,000 of the workforce education investment account—
27 state appropriation is provided solely for the career launch grant
28 pool for the public four-year institutions.

29 (5) \$850,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$850,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for administrative support
32 services to carry out duties and responsibilities necessary for
33 recipients of the Washington college grant who are enrolled in a
34 state registered apprenticeship program.

35 (6) (a) \$80,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for a pilot program to help students,
37 including those enrolled in state registered apprenticeship programs,
38 connect with health care coverage. The student achievement council,
39 in cooperation with the council of presidents, must provide resources

1 for up to two four-year colleges or universities, one on the east
2 side and one on the west side of the Cascade mountains, to hire or
3 train an employee to:

4 (i) Provide information to students and college and university
5 staff about available health insurance options;

6 (ii) Develop culturally relevant materials and conduct outreach
7 for historically marginalized and underserved student populations to
8 assist these populations in their knowledge of access to low cost or
9 free health insurance plans;

10 (iii) Provide ongoing technical assistance to students about
11 health insurance options or the health insurance application process;
12 and

13 (iv) Provide technical assistance to students as a health benefit
14 exchange certified assister, to help students understand, shop,
15 apply, and enroll in health insurance through Washington health
16 planfinder.

17 (b) Participation in the exchange assister program is contingent
18 on fulfilling applicable contracting, security, and other program
19 requirements.

20 (c) The council, in collaboration with the council of presidents
21 and the health benefit exchange, must submit a report by June 30,
22 2024, to the appropriate committees of the legislature, pursuant to
23 RCW 43.01.036, on information about barriers students, including
24 those enrolled in state registered apprenticeship programs,
25 encountered accessing health insurance coverage; and to provide
26 recommendations on how to improve student and staff access to health
27 coverage based on data gathered from the pilot program.

28 (7) \$10,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the council to submit a progress
30 report on the new or expanded cybersecurity and nursing academic
31 programs that receive funding in sections 604 through 610 of this
32 act, including the number of students enrolled. The council must
33 coordinate with the institutions of higher education and the state
34 board for community and technical colleges as provided in sections
35 603(2), 604(28), and 604(33) of this act. The progress report must be
36 submitted to the appropriate committees of the legislature, pursuant
37 to RCW 43.01.036, by December 1, 2024.

38 (8) Community-based organizations that receive state funding
39 under subsection (11) of this section and section 604(31) of this act

1 are not eligible for Washington career and college pathways
2 innovation challenge program grant funding for the same purpose.

3 (9) \$1,208,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,208,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the Washington award for
6 vocational excellence. Of the amount provided in this subsection,
7 \$70,000 of the general fund—state appropriation for fiscal year 2024
8 and \$70,000 of the general fund—state appropriation for fiscal year
9 2025 may be used for administration and that is the maximum amount
10 that may be expended for this purpose.

11 (10) \$55,254,000 of the workforce education investment account—
12 state appropriation is provided solely for an annual bridge grant of
13 \$500 to eligible students. A student is eligible for a grant if the
14 student receives a maximum college grant award and does not receive a
15 college bound scholarship under chapter 28B.118 RCW. Bridge grant
16 funding provides supplementary financial support to low-income
17 students to cover higher education expenses.

18 (11) \$5,778,000 of the workforce education investment account—
19 state appropriation is provided solely for the Washington student
20 achievement council to contract with a statewide nonprofit
21 organization located in King county to expand college services to
22 support underserved students and improve college retention and
23 completion rates.

24 (12) \$46,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$46,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the state of Washington's
27 annual dues to the education commission of the state.

28 (13) \$356,000 of the workforce education investment account—state
29 appropriation is provided solely for the Washington student
30 achievement council to staff the workforce education investment
31 accountability and oversight board as provided in Engrossed Senate
32 Bill No. 5534 (workforce investment board). If the bill is not
33 enacted by June 30, 2023, the amount provided in this subsection
34 shall lapse.

35 (14) \$179,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$179,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the complete Washington
38 program.

1 (15) \$16,000,000 of the general fund—federal appropriation is
2 provided solely for the good jobs challenge grant.

3 (16) \$108,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$756,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for distribution to four-year
6 institutions of higher education and the tribal college participating
7 in the students experiencing homelessness program without reduction
8 by the Washington student achievement council, pursuant to Engrossed
9 Substitute Senate Bill No. 5702 (student homelessness pilot). If the
10 bill is not enacted by June 30, 2023, the amounts provided in this
11 subsection shall lapse.

12 (17) \$72,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the administration of the students
14 experiencing homelessness program pursuant to Engrossed Substitute
15 Senate Bill No. 5702 (student homelessness pilot). If the bill is not
16 enacted by June 30, 2023, the amount provided in this subsection
17 shall lapse.

18 (18) \$287,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$233,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Substitute
21 Senate Bill No. 5687 (wrestling grant program). If the bill is not
22 enacted by June 30, 2023, the amounts provided in this subsection
23 shall lapse.

24 (19)(a) \$100,000 of the general fund—state appropriation for
25 fiscal year 2024 is provided solely to contract with a nonprofit
26 organization located in Tacoma that focuses on coordinated systems of
27 support for postsecondary success to conduct a comprehensive study on
28 the feasibility and potential impacts on postsecondary enrollment of
29 a policy of universal free application for federal financial aid
30 (FAFSA) completion. For purposes of this subsection, universal FAFSA
31 completion means making completion of the financial aid form a
32 requirement for high school graduation and requiring schools to
33 support students through the process. The study will include, but is
34 not limited to, the following:

35 (i) A landscape scan of existing state and local level universal
36 FAFSA completion policies, both in Washington and nationally;

37 (ii) Input from key stakeholder groups, including students,
38 parents, state agency staff, K-12 district staff and leadership, and
39 student serving organizations; and

1 (iii) Recommendations for possible policy change at the state
2 level.

3 (b) A report of findings and recommendations must be submitted to
4 the appropriate committees of the legislature pursuant to RCW
5 43.01.036 by November 30, 2023.

6 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
7 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

8	General Fund—State Appropriation (FY 2024)	\$220,266,000
9	General Fund—State Appropriation (FY 2025)	\$215,016,000
10	General Fund—Federal Appropriation	\$12,232,000
11	General Fund—Private/Local Appropriation	\$300,000
12	Education Legacy Trust Account—State Appropriation	\$85,488,000
13	Washington Opportunity Pathways Account—State	
14	Appropriation	\$103,914,000
15	Aerospace Training Student Loan Account—State	
16	Appropriation	\$220,000
17	Workforce Education Investment Account—State	
18	Appropriation	\$363,292,000
19	Health Professionals Loan Repayment and Scholarship	
20	Program Account—State Appropriation	\$1,720,000
21	TOTAL APPROPRIATION	\$1,002,448,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$7,834,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$7,835,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for student financial aid
27 payments under the state work study program, including up to four
28 percent administrative allowance for the state work study program.

29 (2) \$195,416,000 of the general fund—state appropriation for
30 fiscal year 2024, \$190,416,000 of the general fund—state
31 appropriation for fiscal year 2025, \$296,772,000 of the workforce
32 education investment account—state appropriation, \$69,639,000 of the
33 education legacy trust fund—state appropriation, and \$92,654,000 of
34 the Washington opportunity pathways account—state appropriation are
35 provided solely for the Washington college grant program as provided
36 in RCW 28B.92.200.

1 (3) Changes made to the state work study program in the 2009-2011
2 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
3 biennium including maintaining the increased required employer share
4 of wages; adjusted employer match rates; discontinuation of
5 nonresident student eligibility for the program; and revising
6 distribution methods to institutions by taking into consideration
7 other factors such as off-campus job development, historical
8 utilization trends, and student need.

9 (4) \$1,165,000 of the general fund—state appropriation for fiscal
10 year 2024, \$1,165,000 of the general fund—state appropriation for
11 fiscal year 2025, \$15,849,000 of the education legacy trust account—
12 state appropriation, and \$11,260,000 of the Washington opportunity
13 pathways account—state appropriation are provided solely for the
14 college bound scholarship program and may support scholarships for
15 summer session. The office of student financial assistance and the
16 institutions of higher education shall not consider awards made by
17 the opportunity scholarship program to be state-funded for the
18 purpose of determining the value of an award amount under RCW
19 28B.118.010.

20 (5) \$6,999,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$6,999,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the passport to college
23 program. The maximum scholarship award is up to \$5,000. The council
24 shall contract with a nonprofit organization to provide support
25 services to increase student completion in their postsecondary
26 program and shall, under this contract, provide a minimum of \$500,000
27 in fiscal years 2024 and 2025 for this purpose.

28 (6) \$12,800,000 of the workforce education investment account—
29 state appropriation is provided solely for implementation of Senate
30 Bill No. 5711 (college grant eligibility). If the bill is not enacted
31 by June 30, 2023, the amount provided in this subsection shall lapse.

32 NEW SECTION. **Sec. 613. FOR THE WORKFORCE TRAINING AND EDUCATION**
33 **COORDINATING BOARD**

34	General Fund—State Appropriation (FY 2024)	\$5,896,000
35	General Fund—State Appropriation (FY 2025)	\$5,469,000
36	General Fund—Federal Appropriation	\$55,851,000
37	General Fund—Private/Local Appropriation	\$212,000
38	Workforce Education Investment Account—State	

1	Appropriation.	\$10,000
2	TOTAL APPROPRIATION.	\$67,438,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$240,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$240,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the health workforce council
8 of the state workforce training and education coordinating board. In
9 partnership with the office of the governor, the health workforce
10 council shall continue to assess workforce shortages across
11 behavioral health disciplines and incorporate the recommended action
12 plan completed in 2020.

13 (2) \$564,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$573,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to conduct health workforce
16 surveys, in collaboration with the nursing care quality assurance
17 commission, to collect and analyze data on the long-term care
18 workforce, and to manage a stakeholder process to address retention
19 and career pathways in long-term care facilities.

20 (3) \$1,200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,100,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for apprenticeship grants, in
23 collaboration with the nursing care quality assurance commission and
24 the department of labor and industries, to address the long-term care
25 workforce.

26 (4) \$109,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$109,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for administrative expenditures
29 for the Washington award for vocational excellence.

30 (5) \$216,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$216,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a full-time information
33 technology position to collaborate with other state workforce
34 agencies to establish and support a governance structure that
35 provides strategic direction on cross-organizational information
36 technology projects. The board must submit a report to the governor's
37 office and the appropriate committees of the legislature, pursuant to
38 RCW 43.01.036, with a progress update and recommendations on a
39 coalition model that will result in better service coordination and

1 public stewardship that enables the efficient delivery of workforce
2 development services by September 1, 2023, and September 1, 2024.

3 (6) \$75,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$181,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5582 (nurse supply). If the bill is
7 not enacted by June 30, 2023, the amounts provided in this subsection
8 shall lapse.

9 (7) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the board to award grants to
12 labor-management partnerships established under section 302 of the
13 labor-management relations act, 29 U.S.C. Sec. 186, for the purposes
14 of providing apprenticeship, industry certifications and wraparound
15 student supports to workers pursuing job advancement and enhancement
16 through college readiness, apprenticeship, degree, certification, or
17 professional development opportunities. Grant recipients must
18 demonstrate adequate funding match and competency in the provision of
19 student supports. Preference must be given to applications that
20 demonstrate an ability to support students from racially diverse
21 backgrounds as well as applications focused on in-demand fields with
22 career ladders to living wage jobs. Grant recipients must use the
23 funds to provide services including, but not limited to, development
24 and implementation of apprenticeship and industry certifications,
25 benefits administration, tuition assistance, counseling and
26 navigation, tutoring and test preparation, instructor/mentor
27 training, materials and technology for students, childcare, and
28 travel costs.

29 NEW SECTION. **Sec. 614. FOR THE STATE SCHOOL FOR THE BLIND**

30	General Fund—State Appropriation (FY 2024).	\$10,975,000
31	General Fund—State Appropriation (FY 2025).	\$11,100,000
32	General Fund—Private/Local Appropriation.	\$34,000
33	TOTAL APPROPRIATION.	\$22,109,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: Funding provided in this section is
36 sufficient for the school to offer to students enrolled in grades six
37 through twelve for full-time instructional services at the Vancouver
38 campus or online with the opportunity to participate in a minimum of

1 one thousand eighty hours of instruction and the opportunity to earn
2 twenty-four high school credits.

3 NEW SECTION. **Sec. 615. FOR THE WASHINGTON CENTER FOR DEAF AND**
4 **HARD OF HEARING YOUTH**

5	General Fund—State Appropriation (FY 2024)	\$17,815,000
6	General Fund—State Appropriation (FY 2025)	\$17,893,000
7	General Fund—Private/Local Appropriation	\$3,050,000
8	TOTAL APPROPRIATION	\$38,758,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Funding provided in this section is sufficient for the center
12 to offer students ages three through 21 enrolled at the center the
13 opportunity to participate in a minimum of 1,080 hours of instruction
14 and the opportunity to earn 24 high school credits.

15 (2) \$225,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$225,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a mentoring program for
18 persons employed as educational interpreters in public schools.

19 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE ARTS COMMISSION**

20	General Fund—State Appropriation (FY 2024)	\$5,654,000
21	General Fund—State Appropriation (FY 2025)	\$5,687,000
22	General Fund—Federal Appropriation	\$2,230,000
23	General Fund—Private/Local Appropriation	\$184,000
24	TOTAL APPROPRIATION	\$13,755,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$79,000 of the general fund—state
27 appropriation for fiscal year 2024 and \$79,000 of the general fund—
28 state appropriation for fiscal year 2025 are provided solely for the
29 creative districts program.

30 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32	General Fund—State Appropriation (FY 2024)	\$5,072,000
33	General Fund—State Appropriation (FY 2025)	\$5,081,000
34	TOTAL APPROPRIATION	\$10,153,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$100,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the purpose of supporting
6 the Washington museums connect initiative, creating an inventory of
7 rural, volunteer, and multidiscipline museums and place-based
8 heritage groups to connect at-risk museums to a statewide funding and
9 operational network. The department shall contract with an
10 organization that works with and connects museums in Washington
11 state.

12 (a) The contracted organization must:

13 (i) Submit to the department a report regarding funding needs for
14 the museums and place-based heritage groups identified in the
15 statewide inventory created in the first phase of the initiative;

16 (ii) Submit to the department a strategic plan assessing
17 opportunities for the entities identified in the statewide inventory
18 to access local, state, and national funding; and

19 (iii) Distribute to the entities identified in the inventory
20 information regarding opportunities to apply for local, state, and
21 national funding for the duration of the contract.

22 (b) The report and the strategic plan are due by June 30, 2025.

23 NEW SECTION. **Sec. 618. FOR THE EASTERN WASHINGTON STATE**
24 **HISTORICAL SOCIETY**

25	General Fund—State Appropriation (FY 2024)	\$4,207,000
26	General Fund—State Appropriation (FY 2025)	\$4,232,000
27	TOTAL APPROPRIATION	\$8,439,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INFORMATION TECHNOLOGY INVESTMENT POOL

General Fund—State Appropriation (FY 2024)	\$29,774,000
General Fund—State Appropriation (FY 2025)	\$14,392,000
Other Appropriated Funds	\$6,438,000
TOTAL APPROPRIATION	\$50,604,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2023, dated March 23, 2023, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2023, dated March 23, 2023, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met, a current technology budget is approved, and that the project is putting functioning software into production that addresses user needs, if applicable at the stage of the project, is in compliance with the quality assurance plan, and meets a defined set of industry best practices for code quality that the office of the chief information officer will post to their website by July 1, 2023, it must notify the office of financial management and the fiscal committees of the legislature. The office of financial management may not approve funding for the certified

1 project gate any earlier than ten business days from the date of
2 notification to the fiscal committees of the legislature.

3 (3) (a) Allocations and allotments of information technology
4 investment revolving account must be made for discrete stages of
5 projects as determined by the technology budget approved by the
6 office of the chief information officer and office of financial
7 management.

8 (b) Fifteen percent of total funding allocated by the office of
9 financial management, or another amount as defined jointly by the
10 office of financial management and the office of the chief
11 information officer, will be retained in the account, but remain
12 allocated to that project. The retained funding will be released to
13 the agency only after successful completion of that stage of the
14 project and only after the office of the chief information officer
15 certifies the stage as required in subsection (2) of this section.
16 For the one Washington project, the amount retained is increased to
17 at least twenty percent of total funding allocated for any stage of
18 that project.

19 (4) (a) Each project must have a technology budget. The technology
20 budget must have the detail by fiscal month for the 2023-2025 fiscal
21 biennium. The technology budget must use a method similar to the
22 state capital budget, identifying project costs, each fund source,
23 and anticipated deliverables through each stage of the entire project
24 investment and across fiscal periods and biennia from project onset
25 through implementation and close out, as well as at least five years
26 of maintenance and operations costs.

27 (b) As part of the development of a technology budget and at each
28 request for funding, the agency shall submit an updated technology
29 budget, if changes occurred, to include detailed financial
30 information to the office of financial management and the office of
31 the chief information officer. The technology budget must describe
32 the total cost of the project, as well as maintenance and operations
33 costs, to include and identify at least:

34 (i) Fund sources:

35 (A) If the project is funded from the information technology
36 revolving account, the technology budget must include a worksheet
37 that provides the fund sources that were transferred into the account
38 by fiscal year;

39 (B) If the project is by a central service agency, and funds are
40 driven out by the central service model, the technology budget must

1 provide a statewide impact by agency by fund as a worksheet in the
2 technology budget file;

3 (ii) Full time equivalent staffing level to include job
4 classification assumptions. This is to assure that the project has
5 adequate state staffing and agency support to ensure success, ensure
6 user acceptance, and adequately test the functionality being
7 delivered in each sprint before it is accepted by the agency's
8 contracting officer or their representative. Key project functions
9 that are deemed "critical" must be retained by state personnel and
10 not outsourced, to ensure that knowledge is retained within state
11 government and that the state can self-sufficiently support the
12 system and make improvements without long-term dependence on a
13 vendor;

14 (iii) Discrete financial budget codes to include at least the
15 appropriation index and program index;

16 (iv) Object and subobject codes of expenditures;

17 (v) Anticipated deliverables to include software demonstration
18 dates;

19 (vi) Historical budget and expenditure detail by fiscal year; and

20 (vii) Maintenance and operations costs by fiscal year for at
21 least five years as a separate worksheet.

22 (c) If a project technology budget changes and a revised
23 technology budget is completed, a comparison of the revised
24 technology budget to the last approved technology budget must be
25 posted to the dashboard, to include a narrative rationale on what
26 changed, why, and how that impacts the project in scope, budget, and
27 schedule.

28 (5) (a) Each project must have a project charter. The charter must
29 include:

30 (i) An organizational chart of the project management team that
31 identifies team members and their roles and responsibilities, and
32 shows that the project is adequately staffed by state personnel in
33 key functions to ensure success;

34 (ii) The office of the chief information officer staff assigned
35 to the project;

36 (iii) A project roadmap that includes the problems the team is
37 solving and the sequence in which the team intends to take on those
38 problems, updated periodically to reflect what has been learned;

39 (iv) Metrics to support the project strategy and vision, to
40 determine that the project is incrementally meeting user needs;

1 (v) An implementation schedule covering activities, critical
2 milestones, and deliverables at each stage of the project for the
3 life of the project at each agency affected by the project;

4 (vi) Performance measures used to determine that the project is
5 on time, within budget, and meeting expectations for quality of work
6 product;

7 (vii) Ongoing maintenance and operations cost of the project post
8 implementation and close out delineated by agency staffing,
9 contracted staffing, and service level agreements; and

10 (viii) Financial budget coding to include at least discrete
11 financial coding for the project.

12 (b) If required by the office of the chief information officer, a
13 project may also need to have an investment plan. The office of the
14 chief information officer must:

15 (i) Base the requirement of an agency to have an investment plan
16 on the complexity and risk of the project;

17 (ii) Establish requirements by project risk level in statewide
18 technology policy, and publish the requirements by September 30,
19 2023; and

20 (iii) In collaboration with the department of enterprise
21 services, define the circumstances under which the vendor will be
22 terminated or replaced and establish the process by which the agency
23 will transition to a new vendor with a minimal reduction in project
24 productivity.

25 (6)(a) Projects with estimated costs greater than \$100,000,000
26 from initiation to completion and implementation may be divided into
27 discrete subprojects as determined by the office of the chief
28 information officer, except for the one Washington project which must
29 be divided into the following discrete subprojects: Core financials,
30 expanding financials and procurement, budget, and human resources.
31 Each subproject must have a technology budget as provided in this
32 section.

33 (b) If the project affects more than one agency:

34 (i) A separate technology budget and investment plan must be
35 prepared by each agency; and

36 (ii) There must be a budget roll up that includes each affected
37 agency at the subproject level.

38 (7) The office of the chief information officer shall maintain a
39 statewide information technology project dashboard that provides
40 updated information each fiscal month on projects subject to this

1 section. The statewide dashboard must meet the requirements in
2 section 155 of this act.

3 (8) For any project that exceeds \$2,000,000 in total funds to
4 complete, requires more than one biennium to complete, or is financed
5 through financial contracts, bonds, or other indebtedness:

6 (a) Independent quality assurance services for the project must
7 report independently to the office of the chief information officer;

8 (b) The office of the chief information officer, based on project
9 risk assessments, may require additional quality assurance services
10 and independent verification and validation services;

11 (c) The office of the chief information officer must review, and,
12 if necessary, revise the proposed project to ensure it is flexible
13 and adaptable to advances in technology;

14 (d) The technology budget must specifically identify the uses of
15 any financing proceeds. No more than thirty percent of the financing
16 proceeds may be used for payroll-related costs for state employees
17 assigned to project management, installation, testing, or training;

18 (e) The agency must consult with the office of the state
19 treasurer during the competitive procurement process to evaluate
20 early in the process whether products and services to be solicited
21 and the responsive bids from a solicitation may be financed;

22 (f) The agency must consult with the contracting division of the
23 department of enterprise services for a review of all contracts and
24 agreements related to the project's information technology
25 procurements;

26 (g) The agency and project must use an agile development model
27 holding live demonstrations of functioning software, developed using
28 incremental user research, held at the end of every two-week sprint;

29 (h) The project solution must be capable of being continually
30 updated, as necessary; and

31 (i) The agency and project must deploy usable functionality into
32 production for users within 180 days from the date of an executed
33 procurement contract in response to a competitive request for
34 proposal.

35 (9) The office of the chief information officer must evaluate the
36 project at each stage and certify whether the project is putting
37 functioning software into production that addresses user needs, is
38 projected to be completed within budget, is in compliance with the
39 quality assurance plan, and meets a defined set of industry best
40 practices for code quality, and whether the project is planned,

1 managed, and meeting deliverable targets as defined in the project's
2 approved technology budget and investment plan.

3 (10) The office of the chief information officer may suspend or
4 terminate a project at any time if it determines that the project is
5 not meeting or not expected to meet anticipated performance and
6 technology outcomes. Once suspension or termination occurs, the
7 agency shall unallot any unused funding and shall not make any
8 expenditure for the project without the approval of the office of
9 financial management. The office of the chief information officer
10 must report on December 1 each calendar year any suspension or
11 termination of a project in the previous 12-month period to the
12 legislative fiscal committees.

13 (11) The office of the chief information officer, in consultation
14 with the office of financial management, may identify additional
15 projects to be subject to this section, including projects that are
16 not separately identified within an agency budget. The office of the
17 chief information officer must report on December 1 each calendar
18 year any additional projects to be subjected to this section that
19 were identified in the previous 12-month period to the legislative
20 fiscal committees.

21 (12) Any cost to administer or implement this section for
22 projects listed in subsection (1) of this section, must be paid from
23 the information technology investment revolving account. For any
24 other information technology project made subject to the conditions,
25 limitations, and review of this section, the cost to implement this
26 section must be paid from the funds for that project.

27 (13) The following information technology projects are subject to
28 the conditions, limitations, and review of this section:

- 29 (a) The state network firewall replacement of the consolidated
30 technology services agency; and
- 31 (b) The legal matters management project of the office of the
32 attorney general.

33 **NEW SECTION. Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
34 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
35 **DEBT SUBJECT TO THE DEBT LIMIT**

36	General Fund—State Appropriation (FY 2024).	\$1,419,445,000
37	General Fund—State Appropriation (FY 2025).	\$1,549,610,000
38	State Building Construction Account—State	

1	Appropriation.	\$14,092,000
2	Watershed Restoration and Enhancement Bond Account—	
3	State Appropriation.	\$204,000
4	State Taxable Building Construction Account—State	
5	Appropriation.	\$876,000
6	Debt-Limit Reimbursable Bond Retirement Account—	
7	State Appropriation.	\$119,000
8	TOTAL APPROPRIATION.	\$2,984,346,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The general fund appropriations are for
11 expenditure into the debt-limit general fund bond retirement account.

12 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
13 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
14 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

15	Nondebt-Limit Reimbursable Bond Retirement Account—	
16	State Appropriation.	\$51,730,000
17	TOTAL APPROPRIATION.	\$51,730,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The general fund appropriation is for
20 expenditure into the nondebt limit general fund bond retirement
21 account.

22 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
23 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
24 **BOND SALE EXPENSES**

25	General Fund—State Appropriation (FY 2024).	\$1,400,000
26	General Fund—State Appropriation (FY 2025).	\$1,400,000
27	State Building Construction Account—State	
28	Appropriation.	\$2,821,000
29	Watershed Restoration and Enhancement Bond Account—	
30	State Appropriation.	\$44,000
31	State Taxable Building Construction Account—State	
32	Appropriation.	\$176,000
33	TOTAL APPROPRIATION.	\$5,841,000

34 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
35 **GOVERNOR'S EMERGENCY FUNDING**

1	General Fund—State Appropriation (FY 2024)	\$3,500,000
2	General Fund—State Appropriation (FY 2025)	\$3,500,000
3	TOTAL APPROPRIATION.	\$7,000,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$1,000,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided for the critically necessary work of
9 any state agency in the event of an emergent or unforeseen
10 circumstance. Prior to the allocation of funding from this subsection
11 (1), the requesting agency and the office of financial management
12 must comply with the provisions of RCW 43.88.250.

13 (2) \$2,500,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$2,500,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided for individual assistance consistent
16 with RCW 38.52.030(9) during an emergency proclaimed by the governor,
17 as defined in RCW 38.52.010. The office of financial management must
18 notify the fiscal committees of the legislature of the receipt by the
19 governor or adjutant general of each application or request for
20 individual assistance from the amounts provided in this subsection
21 (2). The office of financial management may not approve or release
22 funding for 10 business days from the date of notification to the
23 fiscal committees of the legislature.

24 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

26	General Fund—State Appropriation (FY 2024)	\$9,000,000
27	General Fund—State Appropriation (FY 2025)	\$9,000,000
28	TOTAL APPROPRIATION.	\$18,000,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations are provided solely
31 for expenditure into the education technology revolving account for
32 the purpose of covering ongoing operational and equipment replacement
33 costs incurred by the K-20 educational network program in providing
34 telecommunication services to network participants.

35 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
36 **O'BRIEN BUILDING IMPROVEMENT**

1	General Fund—State Appropriation (FY 2024)	\$2,585,000
2	General Fund—State Appropriation (FY 2025)	\$2,584,000
3	TOTAL APPROPRIATION	\$5,169,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations are provided solely
6 for expenditure into the enterprise services account for payment of
7 principal, interest, and financing expenses associated with the
8 certificate of participation for the O'Brien building improvement,
9 project number 20081007.

10 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
11 **CHERBERG BUILDING REHABILITATION**

12	General Fund—State Appropriation (FY 2024)	\$550,000
13	General Fund—State Appropriation (FY 2025)	\$552,000
14	TOTAL APPROPRIATION	\$1,102,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations are provided solely
17 for expenditure into the enterprise services account for payment of
18 principal, interest, and financing expenses associated with the
19 certificate of participation for the Cherberg building improvements,
20 project number 2002-1-005.

21 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY PUBLIC**
22 **HEALTH ASSISTANCE**

23	General Fund—State Appropriation (FY 2024)	\$36,386,000
24	General Fund—State Appropriation (FY 2025)	\$36,386,000
25	TOTAL APPROPRIATION	\$72,772,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The state treasurer shall distribute the
28 appropriations to the following counties and health districts in the
29 amounts designated to support public health services, including
30 public health nursing:

31	Health District	FY 2024	FY 2025	2023-2025
32				Biennium
33	Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
34	Asotin County Health District	\$159,890	\$159,890	\$319,780
35	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674

1	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
2	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
3	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
4	Skamania County Community Health	\$111,327	\$111,327	\$222,654
5	Columbia County Health District	\$119,991	\$119,991	\$239,982
6	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
7	Garfield County Health District	\$93,154	\$93,154	\$186,308
8	Grant County Health District	\$297,761	\$297,761	\$595,522
9	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
10	Island County Health Department	\$255,224	\$255,224	\$510,448
11	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
12	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
13	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
14	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
15	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
16	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
17	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
18	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
19	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
20	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
21	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
22	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
23	Skagit County Health Department	\$449,745	\$449,745	\$899,490
24	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
25	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
26	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
27	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
28	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
29	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
30	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
31	Whitman County Health Department	\$189,355	\$189,355	\$378,710
32	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964

1 TOTAL APPROPRIATIONS \$36,386,000 \$36,386,000 \$72,772,000

2 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY CLERK**
 3 **LEGAL FINANCIAL OBLIGATION GRANTS**

4 General Fund—State Appropriation (FY 2024) \$541,000
 5 General Fund—State Appropriation (FY 2025) \$441,000
 6 TOTAL APPROPRIATION \$982,000

7 The appropriations in this section are subject to the following
 8 conditions and limitations: By October 1st of each fiscal year, the
 9 state treasurer shall distribute the appropriations to the following
 10 county clerk offices in the amounts designated as grants for the
 11 collection of legal financial obligations pursuant to RCW 2.56.190:

12	County Clerk	FY 2024	FY 2025
13	Adams County Clerk	\$2,103	\$1,714
14	Asotin County Clerk	\$2,935	\$2,392
15	Benton County Clerk	\$18,231	\$14,858
16	Chelan County Clerk	\$7,399	\$6,030
17	Clallam County Clerk	\$5,832	\$4,753
18	Clark County Clerk	\$32,635	\$26,597
19	Columbia County Clerk	\$384	\$313
20	Cowlitz County Clerk	\$16,923	\$13,792
21	Douglas County Clerk	\$3,032	\$2,471
22	Ferry County Clerk	\$422	\$344
23	Franklin County Clerk	\$5,486	\$4,471
24	Garfield County Clerk	\$243	\$198
25	Grant County Clerk	\$10,107	\$8,237
26	Grays Harbor County	\$8,659	\$7,057
27	Clerk		
28	Island County Clerk	\$3,059	\$2,493
29	Jefferson County Clerk	\$1,859	\$1,515
30	King County Court Clerk	\$119,290	\$97,266
31	Kitsap County Clerk	\$22,242	\$18,127
32	Kittitas County Clerk	\$3,551	\$2,894
33	Klickitat County Clerk	\$2,151	\$1,753

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for distribution as provided in RCW 43.70.515.

4 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

6	General Fund—State Appropriation (FY 2024).	\$600,000
7	General Fund—State Appropriation (FY 2025).	\$600,000
8	TOTAL APPROPRIATION.	\$1,200,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations are provided solely
11 for expenditure into the common school construction account—state on
12 July 1, 2023, and July 1, 2024, for an interest payment pursuant to
13 RCW 90.38.130.

14 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

16	General Fund—State Appropriation (FY 2024).	\$300,000
17	General Fund—State Appropriation (FY 2025).	\$300,000
18	TOTAL APPROPRIATION.	\$600,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations are provided solely
21 for expenditure into the natural resources real property replacement
22 account—state on July 1, 2023, and July 1, 2024, for an interest
23 payment pursuant to RCW 90.38.130.

24 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

26	General Fund—State Appropriation (FY 2024).	\$684,000
27	TOTAL APPROPRIATION.	\$684,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation is provided solely for
30 expenditure into the Andy Hill cancer research endowment fund match
31 transfer account per RCW 43.348.080 to fund the Andy Hill cancer
32 research endowment program. Matching funds using the amounts
33 appropriated in this section may not be used to fund new grants that
34 exceed two years in duration.

1 revisions). The amounts provided in this subsection are intended to
2 provide funding for county adult court costs associated with the
3 implementation of chapter 338, Laws of 1997 and shall be distributed
4 in accordance with RCW 82.14.310.

5 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

7	General Fund—State Appropriation (FY 2024).	\$226,000
8	General Fund—State Appropriation (FY 2025).	\$226,000
9	TOTAL APPROPRIATION.	\$452,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations, or so much thereof as
12 may be necessary, are provided solely for expenditure into the county
13 criminal justice assistance account. The treasurer shall make
14 quarterly distributions from the county criminal justice assistance
15 account of the amounts provided in this section in accordance with
16 RCW 82.14.310 for the purposes of reimbursing local jurisdictions for
17 increased costs incurred as a result of the mandatory arrest of
18 repeat offenders pursuant to chapter 35, Laws of 2013 2nd sp. sess.
19 The appropriations and distributions made under this section
20 constitute appropriate reimbursement for costs for any new programs
21 or increased level of services for the purposes of RCW 43.135.060.

22 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

24	General Fund—State Appropriation (FY 2024).	\$133,000
25	General Fund—State Appropriation (FY 2025).	\$133,000
26	TOTAL APPROPRIATION.	\$266,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations, or so much thereof as
29 may be necessary, are appropriated for expenditure into the municipal
30 criminal justice assistance account. The treasurer shall make
31 quarterly distributions from the municipal criminal justice
32 assistance account of the amounts provided in this section in
33 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
34 reimbursing local jurisdictions for increased costs incurred as a
35 result of the mandatory arrest of repeat offenders pursuant to
36 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
37 distributions made under this section constitute appropriate

1 reimbursement for costs for any new programs or increased level of
2 services for the purposes of RCW 43.135.060.

3 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

5	General Fund—State Appropriation (FY 2024).	\$708,000
6	General Fund—State Appropriation (FY 2025).	\$708,000
7	TOTAL APPROPRIATION.	\$1,416,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations are provided solely
10 for expenditure into the Indian health improvement reinvestment
11 account created in RCW 43.71B.040.

12 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **OUTDOOR EDUCATION ACCOUNT**

14	General Fund—State Appropriation (FY 2024).	\$2,250,000
15	General Fund—State Appropriation (FY 2025).	\$2,250,000
16	TOTAL APPROPRIATION.	\$4,500,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations are provided solely
19 for expenditure into the outdoor education and recreation program
20 account for the purposes identified in RCW 79A.05.351.

21 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **UNIVERSAL COMMUNICATIONS SERVICES ACCOUNT**

23	General Fund—State Appropriation (FY 2024).	\$5,000,000
24	General Fund—State Appropriation (FY 2025).	\$5,253,000
25	TOTAL APPROPRIATION.	\$10,253,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations are provided solely
28 for expenditure into the universal communications services account
29 created in RCW 80.36.690. The general fund—state appropriation for
30 fiscal year 2025 is provided solely for expenditure pursuant to
31 Substitute Senate Bill No. 5600 (universal communications). If the
32 bill is not enacted by June 30, 2023, the amounts provided for fiscal
33 year 2025 in this subsection shall lapse.

1 enforcement officers' and firefighters' retirement system shall be
2 made on a monthly basis consistent with chapter 41.45 RCW, and the
3 appropriations for the judges and judicial retirement systems shall
4 be made on a quarterly basis consistent with chapters 2.10 and 2.12
5 RCW.

6 (2) There is appropriated for state contributions to the law
7 enforcement officers' and firefighters' retirement system:

8	General Fund—State Appropriation (FY 2024)	\$88,700,000
9	General Fund—State Appropriation (FY 2025)	\$92,600,000
10	TOTAL APPROPRIATION	\$181,300,000

11 (3) There is appropriated for contributions to the judicial
12 retirement system:

13	General Fund—State Appropriation (FY 2024)	\$6,300,000
14	General Fund—State Appropriation (FY 2025)	\$6,000,000
15	TOTAL APPROPRIATION	\$12,300,000

16 (4) There is appropriated for contributions to the judges'
17 retirement system:

18	General Fund—State Appropriation (FY 2024)	\$300,000
19	General Fund—State Appropriation (FY 2025)	\$300,000
20	TOTAL APPROPRIATION	\$600,000

21 NEW SECTION. **Sec. 728. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
22 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

23 There is appropriated for state contributions to the volunteer
24 firefighters' and reserve officers' relief and pension principal
25 fund:

26	Volunteer Firefighters' and Reserve Officers'	
27	Administrative Account—State Appropriation	\$18,704,000
28	TOTAL APPROPRIATION	\$18,704,000

29 NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **LEASE COST POOL**

31	General Fund—Federal Appropriation	\$1,649,000
32	State Agency Office Relocation Pool Account—State	
33	Appropriation	\$3,942,000
34	TOTAL APPROPRIATION	\$5,591,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The appropriations are provided solely for expenditure into
2 the state agency office relocation pool account created in RCW
3 43.41.455.

4 (2) Impacted agencies are shown in LEAP omnibus document
5 LEAS-2023, dated March 23, 2023, which is hereby incorporated by
6 reference.

7 (3) To facilitate the transfer of moneys from other funds and
8 accounts that are associated with office relocations contained in
9 LEAP omnibus document LEAS-2023, dated March 23, 2023, the state
10 treasurer is directed to transfer moneys from other funds and
11 accounts to the state agency office relocation pool account in
12 accordance with schedules provided by the office of financial
13 management.

14 (4) Agencies may apply to the office of financial management to
15 receive funds from the state agency office relocation pool amount not
16 to exceed the amount identified in the LEAP omnibus document
17 LEAS-2023, dated March 23, 2023. Prior to applying, the agencies must
18 submit to the office of financial management statewide oversight
19 office a relocation plan that identifies estimated project costs,
20 including how the lease aligns to the agency's six-year leased
21 facility plan.

22 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **MICROSOFT 365 FEE-FOR-SERVICE REMOVAL**

24	General Fund—State Appropriation (FY 2024).	(\$10,819,000)
25	General Fund—State Appropriation (FY 2025).	(\$10,830,000)
26	General Fund—Federal Appropriation.	(\$6,620,000)
27	General Fund—Private/Local Appropriation.	(\$712,000)
28	Other Appropriated Funds.	(\$9,656,000)
29	TOTAL APPROPRIATION.	(\$38,637,000)

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations in this section
32 reflect adjustments in agency appropriations related to corresponding
33 adjustments in the consolidated technology services' billing
34 authority. The office of financial management shall adjust allotments
35 in the amounts specified, and to the state agencies specified, in
36 LEAP omnibus document 90J-2023, dated March 23, 2023, and adjust
37 appropriation schedules accordingly.

1	General Fund—Federal Appropriation.	\$184,000
2	General Fund—Private/Local Appropriation.	\$11,000
3	Other Appropriated Funds.	\$253,000
4	TOTAL APPROPRIATION.	\$1,015,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section
7 reflect adjustments in agency appropriations related to corresponding
8 adjustments in the state auditor's billing authority for state agency
9 auditing services. The office of financial management shall adjust
10 allotments in the amounts specified, and to the state agencies
11 specified, in LEAP omnibus document 92D-2023, dated March 23, 2023,
12 and adjust appropriation schedules accordingly.

13 NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
14 **OFFICE OF THE ATTORNEY GENERAL LEGAL SERVICES CENTRAL SERVICES**

15	General Fund—State Appropriation (FY 2024).	\$11,846,000
16	General Fund—State Appropriation (FY 2025).	\$13,533,000
17	General Fund—Federal Appropriation.	\$5,186,000
18	General Fund—Private/Local Appropriation.	\$180,000
19	Other Appropriated Funds.	\$14,010,000
20	TOTAL APPROPRIATION.	\$44,755,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations in this section
23 reflect adjustments in agency appropriations related to corresponding
24 adjustments in the attorney general's billing authority for legal
25 services. The office of financial management shall adjust allotments
26 in the amounts specified, and to the state agencies specified, in
27 LEAP omnibus document 92E-2023, dated March 23, 2023, and adjust
28 appropriation schedules accordingly.

29 NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **ADMINISTRATIVE HEARINGS CENTRAL SERVICES**

31	General Fund—State Appropriation (FY 2024).	\$3,036,000
32	General Fund—State Appropriation (FY 2025).	\$1,926,000
33	General Fund—Federal Appropriation.	\$3,387,000
34	Other Appropriated Funds.	\$6,704,000
35	TOTAL APPROPRIATION.	\$15,053,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to corresponding
4 adjustments in the office of administrative hearings' billing
5 authority. The office of financial management shall adjust allotments
6 in the amounts specified, and to the state agencies specified, in
7 LEAP omnibus document 92G-2023, dated March 23, 2023, and adjust
8 appropriation schedules accordingly.

9 NEW SECTION. **Sec. 736. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

11	General Fund—State Appropriation (FY 2024)	\$17,713,000
12	General Fund—State Appropriation (FY 2025)	\$18,608,000
13	General Fund—Federal Appropriation	\$11,005,000
14	General Fund—Private/Local Appropriation	\$1,119,000
15	Other Appropriated Funds	\$17,245,000
16	TOTAL APPROPRIATION	\$65,690,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section
19 reflect adjustments in agency appropriations related to corresponding
20 adjustments in the consolidated technology services' billing
21 authority. The office of financial management shall adjust allotments
22 in the amounts specified, and to the state agencies specified, in
23 LEAP omnibus document 92J-2023, dated March 23, 2023, and adjust
24 appropriation schedules accordingly.

25 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

27	General Fund—State Appropriation (FY 2024)	\$4,371,000
28	General Fund—State Appropriation (FY 2025)	\$4,590,000
29	General Fund—Federal Appropriation	\$1,346,000
30	General Fund—Private/Local Appropriation	\$86,000
31	Other Appropriated Funds	\$4,365,000
32	TOTAL APPROPRIATION	\$14,758,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section
35 reflect adjustments in agency appropriations related to corresponding
36 adjustments in the department of enterprise services' billing

1 authority. The office of financial management shall adjust allotments
2 in the amounts specified, and to the state agencies specified, in
3 LEAP omnibus document 92K-2023, dated March 23, 2023, and adjust
4 appropriation schedules accordingly.

5 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

7	General Fund—State Appropriation (FY 2024).	\$20,994,000
8	General Fund—State Appropriation (FY 2025).	\$7,186,000
9	General Fund—Federal Appropriation.	\$1,486,000
10	General Fund—Private/Local Appropriation.	\$752,000
11	Other Appropriated Funds.	\$9,466,000
12	TOTAL APPROPRIATION.	\$39,884,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section
15 reflect adjustments in agency appropriations related to corresponding
16 adjustments in the office of financial management billing authority.
17 The office of financial management shall adjust allotments in the
18 amounts specified, and to the state agencies specified, in LEAP
19 omnibus document 92R-2023, dated March 23, 2023, and adjust
20 appropriation schedules accordingly.

21 NEW SECTION. **Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **SELF-INSURANCE LIABILITY PREMIUM**

23	General Fund—State Appropriation (FY 2024).	\$8,137,000
24	General Fund—State Appropriation (FY 2025).	\$8,150,000
25	General Fund—Federal Appropriation.	\$3,812,000
26	General Fund—Private/Local Appropriation.	\$15,000
27	Other Appropriated Funds.	\$514,000
28	TOTAL APPROPRIATION.	\$20,628,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section
31 reflect adjustments in agency appropriations related to corresponding
32 adjustments in the self-insurance premium liability billing
33 authority. The office of financial management shall adjust allotments
34 in the amounts specified, and to the state agencies specified, in
35 LEAP omnibus document 92X-2023, dated March 23, 2023, and adjust
36 appropriation schedules accordingly.

NEW SECTION. **Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
OFFICE OF THE GOVERNOR CENTRAL SERVICES

General Fund—State Appropriation (FY 2024)	\$3,047,000
General Fund—State Appropriation (FY 2025)	\$3,019,000
General Fund—Federal Appropriation	\$1,576,000
General Fund—Private/Local Appropriation	\$142,000
Other Appropriated Funds	\$2,363,000
TOTAL APPROPRIATION	\$10,147,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section reflect adjustments in agency appropriations related to corresponding adjustments in the office of the governor billing authority. The office of financial management shall adjust allotments in the amounts specified, and to the state agencies specified, in LEAP omnibus document 92W-2023, dated March 23, 2023, and adjust appropriation schedules accordingly.

NEW SECTION. **Sec. 741. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
COUNCIL—BEHAVIORAL HEALTH LOAN REPAYMENT PROGRAM ACCOUNT

General Fund—State Appropriation (FY 2024)	\$1,000,000
General Fund—State Appropriation (FY 2025)	\$1,000,000
TOTAL APPROPRIATION	\$2,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the behavioral health loan repayment program account created in RCW 28B.115.135.

NEW SECTION. **Sec. 742. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
COUNCIL—HEALTH PROFESSIONALS LOAN REPAYMENT AND SCHOLARSHIP PROGRAM
ACCOUNT

General Fund—State Appropriation (FY 2024)	\$3,800,000
General Fund—State Appropriation (FY 2025)	\$3,800,000
TOTAL APPROPRIATION	\$7,600,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the health professionals loan repayment and scholarship program account created in RCW 28B.115.130.

1 (2) These amounts must be used to increase the number of licensed
 2 primary care health professionals to serve in licensed primary care
 3 health professional critical shortage areas. Contracts between the
 4 office of student financial assistance and program recipients must
 5 guarantee at least three years of conditional loan repayments. The
 6 office of student financial assistance and the department of health
 7 shall prioritize a portion of any nonfederal balances in the health
 8 professional loan repayment and scholarship fund for conditional loan
 9 repayment contracts with psychiatrists and with advanced registered
 10 nurse practitioners for work at one of the state-operated psychiatric
 11 hospitals. The office and department shall designate the state
 12 hospitals as health professional shortage areas if necessary for this
 13 purpose. The office shall coordinate with the department of social
 14 and health services to effectively incorporate three conditional loan
 15 repayments into the department's advanced psychiatric professional
 16 recruitment and retention strategies. The office may use these
 17 targeted amounts for other program participants should there be any
 18 remaining amounts after eligible psychiatrists and advanced
 19 registered nurse practitioners have been served. The office shall
 20 also work to prioritize loan repayments to professionals working at
 21 health care delivery sites that demonstrate a commitment to serving
 22 uninsured clients. It is the intent of the legislature to provide
 23 funding to maintain the current number and amount of awards for the
 24 program in the 2025-2027 fiscal biennium on the basis of these
 25 contractual obligations.

26 NEW SECTION. **Sec. 743. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
 27 **COUNCIL—MEDICAL STUDENT LOAN ACCOUNT**

28	General Fund—State Appropriation (FY 2024).	\$252,000
29	General Fund—State Appropriation (FY 2025).	\$252,000
30	TOTAL APPROPRIATION.	\$504,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations: The appropriations are provided solely
 33 for expenditure into the medical student loan account created in RCW
 34 28B.99.030.

35 NEW SECTION. **Sec. 744. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
 36 **COUNCIL—NURSE EDUCATOR LOAN REPAYMENT PROGRAM**

37	General Fund—State Appropriation (FY 2024).	\$3,000,000
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1	General Fund—State Appropriation (FY 2025).	\$3,000,000
2	TOTAL APPROPRIATION.	\$6,000,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely
5 for expenditure into the health professionals loan repayment and
6 scholarship program account created in RCW 28B.115.130 for the nurse
7 educator loan repayment program.

8 NEW SECTION. **Sec. 745. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
9 **COUNCIL—RURAL JOBS PROGRAM MATCH TRANSFER ACCOUNT**

10	General Fund—State Appropriation (FY 2024).	\$200,000
11	General Fund—State Appropriation (FY 2025).	\$200,000
12	TOTAL APPROPRIATION.	\$400,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations are provided solely
15 for expenditure into the rural jobs program match transfer account
16 created in RCW 28B.145.120.

17 NEW SECTION. **Sec. 746. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
18 **COUNCIL—OPPORTUNITY SCHOLARSHIP MATCH TRANSFER ACCOUNT**

19	General Fund—State Appropriation (FY 2024).	\$5,800,000
20	General Fund—State Appropriation (FY 2025).	\$5,800,000
21	TOTAL APPROPRIATION.	\$11,600,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the opportunity scholarship match transfer
25 account created in RCW 28B.145.050.

26 NEW SECTION. **Sec. 747. FOR THE WASHINGTON STUDENT ACHIEVEMENT**
27 **COUNCIL—EDUCATOR CONDITIONAL SCHOLARSHIP PROGRAM**

28	Workforce Education Investment Account—State	
29	Appropriation.	\$2,000,000
30	TOTAL APPROPRIATION.	\$2,000,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 expenditure into the educator conditional scholarship account created
34 in RCW 28B.102.080 for the teacher shortage conditional grant
35 program.

1 NEW SECTION. **Sec. 748. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

3 General Fund—State Appropriation (FY 2024). \$1,000,000
4 General Fund—State Appropriation (FY 2025). \$1,000,000
5 TOTAL APPROPRIATION. \$2,000,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely
8 for expenditure into the developmental disabilities community
9 services account (Dan Thompson memorial community services account)
10 for the purposes identified in RCW 71A.20.170.

11 NEW SECTION. **Sec. 749. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

12 **HOME VISITING SERVICES ACCOUNT**

13 General Fund—State Appropriation (FY 2024). \$14,010,000
14 General Fund—State Appropriation (FY 2025). \$12,949,000
15 TOTAL APPROPRIATION. \$26,959,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations are provided solely
18 for expenditure into the home visiting services account created in
19 RCW 43.216.130 for the home visiting program.

20 NEW SECTION. **Sec. 750. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

21 **AFFORDABLE HOUSING FOR ALL ACCOUNT**

22 General Fund—State Appropriation (FY 2024). \$18,500,000
23 General Fund—State Appropriation (FY 2025). \$18,500,000
24 TOTAL APPROPRIATION. \$37,000,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations are provided solely
27 for expenditure into the affordable housing for all account created
28 in RCW 43.185C.190 for operations, maintenance, and services for
29 permanent supportive housing as defined in RCW 36.70A.030.

30 NEW SECTION. **Sec. 751. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

31 **WASHINGTON STATE LEADERSHIP BOARD ACCOUNT**

32 General Fund—State Appropriation (FY 2024). \$699,000
33 General Fund—State Appropriation (FY 2025). \$708,000
34 TOTAL APPROPRIATION. \$1,407,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the Washington state leadership board account
4 created in RCW 43.388.020.

5 NEW SECTION. **Sec. 752. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **MEDICATION FOR PEOPLE LIVING WITH HIV REBATE REVENUE ACCOUNT**

7	General Fund—Private/Local Appropriation.	\$43,000,000
8	TOTAL APPROPRIATION.	\$43,000,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 expenditure into the medication for people living with HIV rebate
12 revenue account. On or before July 1, 2023, the department of health
13 must determine, and report to the office of financial management, the
14 amount of expended revenues from receipt of pharmaceutical rebates
15 generated by the purchase of medications with federal grant funds and
16 revenue generated from federal grant funds for any person enrolled in
17 the early intervention program residing in the general fund. After
18 the office of financial management verifies the accuracy of the
19 information, the office must direct the state treasurer to transfer
20 such amount, not to exceed \$43,000,000, on July 1, 2023, from the
21 general fund to the medication for people living with HIV rebate
22 revenue account created in Engrossed Substitute Senate Bill No. 5142
23 (HIV medication rebate rev.). If the bill is not enacted by June 30,
24 2023, the amounts provided in this section shall lapse.

25 NEW SECTION. **Sec. 753. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **JUDICIAL INFORMATIONS SYSTEM ACCOUNT**

27	General Fund—State Appropriation (FY 2024).	\$11,785,000
28	General Fund—State Appropriation (FY 2025).	\$11,785,000
29	TOTAL APPROPRIATION.	\$23,570,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the judicial information systems account created
33 in RCW 2.68.020.

34 NEW SECTION. **Sec. 754. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
35 **OFFICE SPACE USE REDUCTIONS**

1	General Fund—State Appropriation (FY 2024).	(\$3,019,000)
2	General Fund—State Appropriation (FY 2025).	(\$2,035,000)
3	TOTAL APPROPRIATION.	(\$5,054,000)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) In response to the COVID-19 pandemic, Washington state
7 agencies rapidly implemented telework for employees whose job duties
8 did not require on-site presence. This shift in state government
9 operations has led to agencies' reevaluation of the amount of
10 physical office space they will require as they implement hybrid work
11 environments and adopt expanded telework opportunities. The
12 appropriations in this section reflect adjustments in agency
13 appropriations related to office space reductions to be achieved from
14 hybrid work, telework, and the strategy provided in this section. The
15 office of financial management shall adjust allotments in the amounts
16 specified, and to the state agencies specified, in LEAP omnibus
17 document LSSV-2023, dated March 23, 2023, and adjust appropriation
18 schedules accordingly.

19 (2) To meet the goal of efficient use of state funds and office
20 space, state agencies, institutions of higher education, and
21 separately elected officials must adhere to the office of financial
22 management's statewide space use policy, data integrity and system
23 access policy, inventory policy, and the human resource management
24 system data validation guide to ensure space use data is complete,
25 accurate, and consistent for reporting and analysis.

26 (3) State agencies, institutions of higher education, and
27 separately elected officials with leases expiring in fiscal years
28 2024 and 2025 must work toward reducing leased office space a minimum
29 of 20 percent upon lease renewal or when requesting office
30 relocation. Reductions in lease costs will be reflected in subsequent
31 budgets.

32 (4) It is the intent of the legislature that state agencies,
33 institutions of higher education, and separately elected officials
34 with leases expiring in fiscal years 2026 and 2027 work to reduce
35 their office space portfolio a minimum of 30 percent upon lease
36 renewal or when requesting office relocation. The reductions in costs
37 will be reflected in subsequent budgets.

38 (5) State agencies must:

1 (a) Work with the office of financial management's facilities
2 oversight and planning program and the department of enterprise
3 services to backfill office space and reduce full leases;

4 (b) Update monthly the office of financial management's
5 facilities portfolio management tool to maximize collocation
6 opportunities and better inform decision making;

7 (c) Update telework and employee location data monthly in the
8 human resource management system to reflect office space use and
9 needs; and

10 (d) Maintain a telework policy in accordance with executive order
11 16-07, building a modern work environment.

12 (6) The anticipated general fund savings from reduced office
13 space need is \$13,759,000 during the 2025-2027 fiscal biennium.

14 (7) The office of financial management, working collaboratively
15 with the department of enterprise services, must report to the fiscal
16 and appropriate policy committees of the legislature with comparative
17 analysis on the total estimated office space use savings by fiscal
18 year for all impacted state agencies, institutions of higher
19 education, and separately elected offices compared to the actual
20 realized savings achieved by fiscal year. The report must be
21 submitted each January 1st, beginning January 1, 2024, for the prior
22 fiscal year. In addition to this high-level reporting requirement,
23 the office must also report on each lease that was set to expire in
24 the prior fiscal year, starting with fiscal year 2023, to provide
25 actual detail for each lease by impacted state agency, institution of
26 higher education, and separately elected office. The detail must
27 include:

28 (a) Detail on the lease expiring to include the unique facility
29 identification, the lease number, the address, the total square feet
30 leased, the terms of the lease to include price per square foot,
31 whether the lease is full service or not and what services are
32 included in the rate, and how many workstations and offices will be
33 available;

34 (b) Detail on the new lease, if applicable, to include the unique
35 facility identification, the lease number, the address, the total
36 square feet leased, the terms of the lease to include price per
37 square foot, whether the lease is full service or not and what is
38 included in the rate, and how many workstations and offices will be
39 available;

1 (c) The estimated relocation costs for moving furniture and
2 people to the new location;

3 (d) The estimated cost for new furniture and why existing
4 furniture was not utilized;

5 (e) If tenant improvement costs are being paid for as one-time
6 costs in the new location, what improvements are being made and at
7 what cost;

8 (f) If tenant improvement costs are not being paid for as one-
9 time costs in the new location, whether the costs for the tenant
10 improvements are built into the new lease price per square foot and
11 if so the estimated cost added to the base price per square feet;

12 (g) The triple net lease detail, if applicable, for the new
13 space; and

14 (h) The net fiscal impact to the agency of the new lease and any
15 additional one-time or ongoing new costs, compared to the lease that
16 is expiring.

17 NEW SECTION. **Sec. 755. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **FORENSIC PATHOLOGIST LOAN REPAYMENT ACCOUNT**

19	General Fund—State Appropriation (FY 2024).	\$785,000
20	General Fund—State Appropriation (FY 2025).	\$618,000
21	TOTAL APPROPRIATION.	\$1,403,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the forensic pathologist loan repayment account
25 established in Substitute Senate Bill No. 5523 (forensic
26 pathologist). If the bill is not enacted by June 30, 2023, the
27 amounts provided in this section shall lapse.

28 NEW SECTION. **Sec. 756. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **STATEWIDE TOURISM MARKETING ACCOUNT**

30	General Fund—State Appropriation (FY 2024).	\$2,500,000
31	General Fund—State Appropriation (FY 2025).	\$2,500,000
32	TOTAL APPROPRIATION.	\$5,000,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations are provided solely
35 for expenditure into the statewide tourism marketing account created
36 in RCW 43.384.040.

1 NEW SECTION. **Sec. 757. FOR THE OFFICE OF THE SUPERINTENDENT OF**
2 **PUBLIC INSTRUCTION AND OFFICE OF FINANCIAL MANAGEMENT—UNSPENT**
3 **ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND II**

4	General Fund—Federal Appropriation (CRRSA/ESSER).	\$58,151,000
5	TOTAL APPROPRIATION.	\$58,151,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely for
8 allocation to school districts for learning assistance programs in
9 addition to the allocations provided in RCW 28A.150.260(10)(a) and
10 section 517 of this act. Funding from this appropriation must be
11 obligated by the office of the superintendent of public instruction
12 by August 1, 2023, for allocation to school districts no later than
13 June 30, 2024. The office of the superintendent of public instruction
14 must report no later than August 1, 2023, to the office of financial
15 management that it has obligated the moneys to meet the requirements
16 of the elementary and secondary school emergency relief fund, as
17 modified by the coronavirus response and relief supplemental
18 appropriations act, P.L. 116-260, division M, and provide a plan for
19 allocation to school districts. On August 5, 2023, if the office of
20 financial management determines, in its sole discretion, that the
21 office of the superintendent of public instruction's action or
22 inaction puts the appropriation provided in this section at risk of
23 reallocation by the United States department of education, the
24 spending authority provided to the office of the superintendent of
25 public instruction provided in this section is terminated and
26 provided to the office of financial management to obligate and
27 allocate the funding to school districts as provided in RCW
28 28A.150.260(10)(a) to prevent the loss of these federal funds.

29 NEW SECTION. **Sec. 758. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **WASHINGTON HORSE RACING COMMISSION OPERATING ACCOUNT**

31	General Fund—State Appropriation (FY 2024).	\$1,150,000
32	TOTAL APPROPRIATION.	\$1,150,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriation is provided solely for
35 expenditure into the Washington horse racing commission operating
36 account created in RCW 67.16.280.

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES
FOR DISTRIBUTION

5	General Fund Appropriation for fire insurance	
6	premium distributions.	\$13,766,000
7	General Fund Appropriation for prosecuting attorney	
8	distributions.	\$8,284,000
9	General Fund Appropriation for boating safety and	
10	education distributions.	\$4,272,000
11	General Fund Appropriation for public utility	
12	district excise tax distributions.	\$71,825,000
13	Death Investigations Account Appropriation for	
14	distribution to counties for publicly funded	
15	autopsies.	\$4,947,000
16	Aquatic Lands Enhancement Account Appropriation for	
17	harbor improvement revenue distributions.	\$140,000
18	Timber Tax Distribution Account Appropriation for	
19	distribution to "timber" counties.	\$82,143,000
20	County Criminal Justice Assistance Appropriation.	\$129,509,000
21	Municipal Criminal Justice Assistance Appropriation.	\$51,247,000
22	City-County Assistance Appropriation.	\$45,960,000
23	Liquor Excise Tax Account Appropriation for liquor	
24	excise tax distribution.	\$89,385,000
25	Columbia River Water Delivery Account Appropriation	
26	for the Confederated Tribes of the Colville	
27	Reservation.	\$9,587,000
28	Columbia River Water Delivery Account Appropriation	
29	for the Spokane Tribe of Indians.	\$6,893,000
30	Liquor Revolving Account Appropriation for liquor	
31	profits distribution.	\$98,876,000
32	General Fund Appropriation for other tax	
33	distributions.	\$104,000
34	Dedicated Cannabis Account Appropriation for	
35	Cannabis Excise Tax distributions pursuant to	
36	Engrossed Second Substitute Senate Bill No.	
37	5796 (cannabis revenue).	\$53,100,000
38	General Fund Appropriation for Habitat Conservation	
39	Program distributions.	\$5,754,000

1	General Fund Appropriation for payment in lieu of	
2	taxes to counties under Department of Fish and	
3	Wildlife Program.	\$4,496,000
4	Puget Sound Taxpayer Accountability Account	
5	Appropriation for distribution to counties in	
6	amounts not to exceed actual deposits into the	
7	account and attributable to those counties'	
8	share pursuant to RCW 43.79.520.. . . .	\$27,990,000
9	Manufacturing and Warehousing Job Centers Account	
10	Appropriation for distribution to local taxing	
11	jurisdictions to mitigate the unintended	
12	revenue redistributions effect of sourcing law	
13	changes pursuant to chapter 83, Laws of 2021	
14	(warehousing & manufacturing jobs)..	\$7,780,000
15	TOTAL APPROPRIATION.	\$716,058,000

16 The total expenditures from the state treasury under the
17 appropriations in this section shall not exceed the funds available
18 under statutory distributions for the stated purposes.

19 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
20 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

21	Impaired Driving Safety Appropriation.	\$2,065,000
22	TOTAL APPROPRIATION.	\$2,065,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The amount appropriated in this section
25 shall be distributed quarterly during the 2023-2025 fiscal biennium
26 in accordance with RCW 82.14.310. This funding is provided to
27 counties for the costs of implementing criminal justice legislation
28 including, but not limited to: Chapter 206, Laws of 1998 (drunk
29 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
30 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
31 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
32 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
33 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
34 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
35 penalties); and chapter 215, Laws of 1998 (DUI provisions).

36 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
37 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

1	Impaired Driving Safety Appropriation.	\$1,377,000
2	TOTAL APPROPRIATION.	\$1,377,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: The amount appropriated in this section
5 shall be distributed quarterly during the 2023-2025 fiscal biennium
6 to all cities ratably based on population as last determined by the
7 office of financial management. The distributions to any city that
8 substantially decriminalizes or repeals its criminal code after July
9 1, 1990, and that does not reimburse the county for costs associated
10 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
11 to the county in which the city is located. This funding is provided
12 to cities for the costs of implementing criminal justice legislation
13 including, but not limited to: Chapter 206, Laws of 1998 (drunk
14 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
15 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
16 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
17 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
18 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
19 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
20 penalties); and chapter 215, Laws of 1998 (DUI provisions).

21 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
22 **FOR DISTRIBUTION**

23	General Fund Appropriation for federal flood control	
24	funds distribution.	\$68,000
25	General Fund Appropriation for federal grazing fees	
26	distribution.	\$56,000
27	General Fund Appropriation for federal military fees	
28	distribution.	\$1,172,000
29	Forest Reserve Fund Appropriation for federal forest	
30	reserve fund distribution.	\$29,502,000
31	TOTAL APPROPRIATION.	\$30,798,000

32 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

33 Dedicated Cannabis Account: For transfer to the
34 basic health plan trust account, the lesser of
35 the amount determined pursuant to RCW 69.50.540
36 or this amount for fiscal year 2024,
37 \$269,000,000 and this amount for fiscal year

1 2025, \$278,000,000. \$547,000,000
2 Dedicated Cannabis Account: For transfer to the
3 state general fund, the lesser of the amount
4 determined pursuant to RCW 69.50.540 or this
5 amount for fiscal year 2024, \$162,000,000 and
6 this amount for fiscal year 2025, \$172,000,000. . . \$334,000,000
7 Tobacco Settlement Account: For transfer to the
8 state general fund, in an amount not to exceed
9 the actual amount of the annual base payment to
10 the tobacco settlement account for fiscal year
11 2024. \$92,000,000
12 Tobacco Settlement Account: For transfer to the
13 state general fund, in an amount not to exceed
14 the actual amount of the annual base payment to
15 the tobacco settlement account for fiscal year
16 2025. \$92,000,000
17 Tobacco Settlement Account: For transfer to the
18 state general fund, in an amount not to exceed
19 the actual amount of the tobacco arbitration
20 payment to the tobacco settlement account, for
21 fiscal year 2024. \$24,500,000
22 State Treasurer's Service Account: For transfer to
23 the state general fund, \$15,000,000 for fiscal
24 year 2024 and \$15,000,000 for fiscal year 2025. . . . \$30,000,000
25 General Fund: For transfer to the fair fund under
26 RCW 15.76.115, \$3,500,000 for fiscal year 2024
27 and \$3,500,000 for fiscal year 2025. \$7,000,000
28 Financial Services Regulation Account: For transfer
29 to the state general fund, \$3,500,000 for
30 fiscal year 2024 and \$3,500,000 for fiscal year
31 2025. \$7,000,000
32 General Fund: For transfer to the wildfire response,
33 forest restoration, and community resilience
34 account, solely for the implementation of
35 chapter 298, Laws of 2021 (2SHB 1168)
36 (long-term forest health), \$44,903,000 for
37 fiscal year 2024 and \$44,903,000 for fiscal
38 year 2025. \$89,806,000
39 Washington Rescue Plan Transition Account: For
40 transfer to the state general fund,

1	\$800,000,000 for fiscal year 2025.	\$800,000,000
2	Business License Account: For transfer to the state	
3	general fund, \$8,540,000 for fiscal year 2024.	\$8,540,000
4	General Fund: For transfer to the manufacturing and	
5	warehousing job centers account pursuant to RCW	
6	82.14.545 for distribution in section 801 of	
7	this act, \$4,320,000 for fiscal year 2024 and	
8	\$3,460,000 for fiscal year 2025.	\$7,780,000
9	Long-Term Services and Supports Trust Account: For	
10	transfer to the state general fund as full	
11	repayment of the long-term services program	
12	start-up costs and interest for fiscal year	
13	2024.	\$48,000,000
14	General Fund: For transfer to the forest resiliency	
15	account trust fund, \$6,000,000 for fiscal year	
16	2024.	\$6,000,000
17	Water Pollution Control Revolving Administration	
18	Account: For transfer to the water pollution	
19	control revolving account, \$6,000,000 for	
20	fiscal year 2024.	\$6,000,000
21	General Fund: For transfer to the salmon recovery	
22	account, \$3,000,000 for fiscal year 2024.	\$3,000,000
23	Washington Student Loan Account: For transfer to the	
24	workforce education investment account,	
25	\$150,000,000 for fiscal year 2024.	\$150,000,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2021-2023 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 (1) In accordance with chapters 41.80 and 41.56 RCW, agreements
37 have been reached between the governor and organizations representing
38 state employee bargaining units and nonstate employee bargaining

1 units for the 2023-2025 fiscal biennium and funding is provided in
2 this act for agreements and awards with the following organizations:

- 3 (a) Washington federation of state employees, general government;
- 4 (b) Teamsters local 117, department of corrections;
- 5 (c) Washington public employees association, general government;
- 6 (d) Teamsters 117, department of enterprise services;
- 7 (e) Service employees international union, healthcare 1199NW;
- 8 (f) Professional and technical engineers, local 17;
- 9 (g) Washington association of fish and wildlife professionals;
- 10 (h) The coalition of unions;
- 11 (i) Association of Washington assistant attorneys general;
- 12 (j) Washington federation of state employees, administrative law
13 judges;
- 14 (k) Washington state patrol troopers association;
- 15 (l) Washington state patrol lieutenants and captains association;
- 16 (m) Fish and wildlife officers guild;
- 17 (n) Teamsters 760, fish and wildlife sergeants;
- 18 (o) Washington federation of state employees, higher education
19 community college coalition;
- 20 (p) Washington public employees association, higher education
21 community college coalition;
- 22 (q) Service employees international union local 925, family child
23 care providers;
- 24 (r) Adult family home council, adult family home providers; and
- 25 (s) Washington federation of state employees, language access
26 providers.

27 (2) In accordance with chapters 41.80 and 41.56 RCW, agreements
28 have been reached between institutions of higher education and
29 employee organizations representing state employee bargaining units
30 for the 2023-2025 fiscal biennium and funding is provided in Part VI
31 of this act for agreements and awards with the following
32 organizations:

- 33 (a) University of Washington:
 - 34 (i) Washington federation of state employees;
 - 35 (ii) Service employees international union local 925;
 - 36 (iii) Service employees international union local 1199, research/
37 hall health;
 - 38 (iv) Service employees international union local 1199, Harborview
39 medical center/airlift northwest;

1 (v) Service employees international union local 1199, UW Medical
2 Center—northwest;

3 (vi) Washington state nurses association, UW Medical Center—
4 northwest;

5 (vii) Washington state nurses association, UW Medical Center—
6 Montlake;

7 (viii) Teamsters local 117, police; and

8 (ix) Washington federation of state employees, police management;

9 (b) Washington State University:

10 (i) Washington federation of state employees; and

11 (ii) Police guild;

12 (c) Central Washington University:

13 (i) Washington federation of state employees; and

14 (ii) Public school employees;

15 (d) The Evergreen State College:

16 (i) Washington federation of state employees; and

17 (ii) Washington federation of state employees, uniformed
18 personnel;

19 (e) Western Washington University:

20 (i) Washington federation of state employees; and

21 (ii) Fraternal order of police, lodge no. 24;

22 (f) Eastern Washington University:

23 (i) Washington federation of state employees;

24 (ii) Washington federation of state employees, uniformed
25 personnel; and

26 (iii) Public school employees;

27 (g) Yakima Valley College: Washington public employees
28 association; and

29 (h) Highline College: Washington public employees association.

30 (3) Expenditures for agreements in subsections (1) and (2) of
31 this section may also be funded from nonappropriated accounts. If
32 positions are funded with lidded grants or dedicated fund sources
33 with insufficient revenue, additional funding from other sources is
34 not provided.

35 NEW SECTION. **Sec. 908. COMPENSATION—REPRESENTED EMPLOYEES—**
36 **HEALTH CARE COALITION—INSURANCE BENEFITS**

37 An agreement was reached for the 2023-2025 biennium between the
38 governor and the health care coalition under the provisions of

1 chapter 41.80 RCW. Appropriations in this act for state agencies,
2 including institutions of higher education, are sufficient to
3 implement the provisions of the 2023-2025 collective bargaining
4 agreement, which maintains the provisions of the prior agreement, and
5 are subject to the following conditions and limitations:

6 (1) The monthly employer funding rate for insurance benefit
7 premiums, public employees' benefits board administration, and the
8 uniform medical plan, shall not exceed \$1,145 per eligible employee
9 for fiscal year 2024. For fiscal year 2025, the monthly employer
10 funding rate shall not exceed \$1,191 per eligible employee. These
11 rates are sufficient to separate vision benefits out of medical plans
12 into stand-alone vision insurance, beginning January 1, 2025.

13 (2) The board shall collect a \$25 per month surcharge payment
14 from members who use tobacco products and a surcharge payment of not
15 less than \$50 per month from members who cover a spouse or domestic
16 partner where the spouse or domestic partner has chosen not to enroll
17 in another employer-based group health insurance that has benefits
18 and premiums with an actuarial value of not less than 95 percent of
19 the actuarial value of the public employees' benefits board plan with
20 the largest enrollment. The surcharge payments shall be collected in
21 addition to the member premium payment.

22 NEW SECTION. **Sec. 909. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
23 **BENEFITS**

24 An agreement was reached for the 2023-2025 biennium between the
25 governor and the school employee coalition under the provisions of
26 chapters 41.56 and 41.59 RCW. Appropriations in this act for
27 allocations to school districts are sufficient to implement the
28 provisions of the 2023-2025 collective bargaining agreement, which
29 maintains the provisions of the prior agreement, and are subject to
30 the following conditions and limitations:

31 (1) The monthly employer funding rate for insurance benefit
32 premiums, school employees' benefits board administration, retiree
33 remittance, and the uniform medical plan, shall not exceed the rates
34 identified in section 506(4) of this act.

35 (a) These rates are sufficient to cover, effective January 1,
36 2024:

37 (i) The following in the uniform medical plan: Offering a
38 diabetes management program; and

39 (ii) The following in the uniform dental plan:

1 (A) Increasing the temporomandibular joint benefit to \$1,000
2 annually and \$5,000 per lifetime;

3 (B) Eliminating the deductible for children up to age 15;

4 (C) Covering composite fillings on posterior teeth; and

5 (D) Increasing plan coverage of crowns to 70 percent.

6 (b) These rates include funding to cover, effective January 1,
7 2025, increasing the stand-alone vision insurance benefit to \$200
8 every 2 years.

9 (2) Rates established in subsection (1) of this section are
10 sufficient to reduce member costs as provided in article 1.3 of the
11 school employees health care funding agreement.

12 (3) Except as provided by the parties' health care agreement, in
13 order to achieve the level of funding provided for health benefits,
14 the school employees' benefits board shall require any or all of the
15 following: Employee premium copayments, increases in point-of-service
16 cost sharing, the implementation of managed competition, or other
17 changes to benefits consistent with RCW 41.05.740. The board shall
18 collect a \$25 per month surcharge payment from members who use
19 tobacco products and a surcharge payment of not less than \$50 per
20 month from members who cover a spouse or domestic partner where the
21 spouse or domestic partner has chosen not to enroll in another
22 employer-based group health insurance that has benefits and premiums
23 with an actuarial value of not less than 95 percent of the actuarial
24 value of the public employees' benefits board plan with the largest
25 enrollment. The surcharge payments shall be collected in addition to
26 the member premium payment.

27 (4) The health care authority shall deposit any moneys received
28 on behalf of the school employees' medical plan as a result of
29 rebates on prescription drugs, audits of hospitals, subrogation
30 payments, or any other moneys recovered as a result of prior uniform
31 medical plan claims payments, into the school employees' and
32 retirees' insurance account to be used for insurance benefits. Such
33 receipts may not be used for administrative expenditures.

34 (5) When bargaining for funding for school employees health
35 benefits for subsequent fiscal biennia, any proposal agreed upon must
36 assume the imposition of a \$25 per month surcharge payment from
37 members who use tobacco products and a surcharge payment of not less
38 than \$50 per month from members who cover a spouse or domestic
39 partner where the spouse or domestic partner has chosen not to enroll
40 in another employer-based group health insurance that has benefits

1 and premiums with an actuarial value of not less than 95 percent of
2 the actuarial value of the public employees' benefits board plan with
3 the largest enrollment. The surcharge payments shall be collected in
4 addition to the member premium payment.

5 NEW SECTION. **Sec. 910. COMPENSATION—NONREPRESENTED EMPLOYEES—**
6 **INSURANCE BENEFITS**

7 Appropriations for state agencies in this act are sufficient for
8 represented employees outside the health care coalition and
9 nonrepresented state employee health benefits for state agencies,
10 including institutions of higher education, and are subject to the
11 following conditions and limitations:

12 (1) The employer monthly funding rate for insurance benefit
13 premiums, public employees' benefits board administration, and the
14 uniform medical plan, shall not exceed \$1,145 per eligible employee
15 for fiscal year 2024. For fiscal year 2025, the monthly employer
16 funding rate shall not exceed \$1,191 per eligible employee.

17 (2) The health care authority, subject to the approval of the
18 public employees' benefits board, shall provide subsidies for health
19 benefit premiums to eligible retired or disabled public employees and
20 school district employees who are eligible for medicare, pursuant to
21 RCW 41.05.085. For calendar years 2024 and 2025, the subsidy shall be
22 up to \$183 per month. Funds from reserves accumulated for future
23 adverse claims experience, from past favorable claims experience, or
24 otherwise, may not be used to increase this retiree subsidy beyond
25 what is authorized in this subsection.

26 (3) School districts and educational service districts shall
27 remit to the health care authority for deposit into the public
28 employees' and retirees' insurance account established in RCW
29 41.05.120 the following amounts:

30 (a) For each full-time employee, \$68.41 per month beginning
31 September 1, 2023, and \$78.58 beginning September 1, 2024;

32 (b) For each part-time employee, who at the time of the
33 remittance is employed in an eligible position as defined in RCW
34 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
35 contributions for basic benefits, \$68.41 each month beginning
36 September 1, 2023, and \$78.58 beginning September 1, 2024, prorated
37 by the proportion of employer fringe benefit contributions for a
38 full-time employee that the part-time employee receives. The
39 remittance requirements specified in this subsection do not apply to

1 employees of a school district or educational service district who
2 purchase insurance benefits through contracts with the health care
3 authority.

4 NEW SECTION. **Sec. 911. GENERAL WAGE INCREASES AND LUMP SUM**
5 **PAYMENTS**

6 (1) (a) Appropriations for state agency employee compensation in
7 this act are sufficient to provide general wage increases to state
8 agency employees and employees of institutions of higher education,
9 who are not represented or who bargain under statutory authority
10 other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

11 (b) Appropriations for state agency employee compensation in this
12 act are sufficient to provide a retention lump sum payment and a lump
13 sum COVID-19 booster incentive to state agency employees who are not
14 represented or who bargain under statutory authority other than
15 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

16 (2) Funding is provided for a four percent general wage increase
17 effective July 1, 2023, for all classified employees as specified in
18 subsection (1)(a) of this section, employees in the Washington
19 management service, and exempt employees under the jurisdiction of
20 the office of financial management. The appropriations are also
21 sufficient to fund a four percent salary increase effective July 1,
22 2023, for executive, legislative, and judicial branch employees
23 exempt from merit system rules whose maximum salaries are not set by
24 the commission on salaries for elected officials.

25 (3) Funding is provided for a three percent general wage increase
26 effective July 1, 2024, for all classified employees as specified in
27 subsection (1)(a) of this section, employees in the Washington
28 management service, and exempt employees under the jurisdiction of
29 the office of financial management. The appropriations are also
30 sufficient to fund a three percent salary increase effective July 1,
31 2024, for executive, legislative, and judicial branch employees
32 exempt from merit system rules whose maximum salaries are not set by
33 the commission on salaries for elected officials.

34 (4) Funding is provided for a retention lump sum payment of
35 \$1,000 for all employees as specified in subsection (1)(b) of this
36 section who were employed on or before July 1, 2022, and continuously
37 employed through July 1, 2023.

38 (5) Funding is provided for a COVID-19 booster incentive payment
39 of \$1,000 for all employees as specified in subsection (1)(b) of this

1 section who provide verification, beginning January 1, 2023, through
2 December 31, 2023, that they are up-to-date with the COVID-19 vaccine
3 booster.

4 NEW SECTION. **Sec. 912. COMPENSATION—PENSION CONTRIBUTIONS**

5 The appropriations in this act for school districts and state
6 agencies, including institutions of higher education, are subject to
7 the following conditions and limitations:

8 (1) Appropriations are adjusted to reflect changes to agency
9 appropriations to reflect pension contribution rates adopted by the
10 pension funding council and the law enforcement officers' and
11 firefighters' retirement system plan 2 board, and as adjusted under
12 Engrossed Substitute Senate Bill No. 5294 (plan 1 UAAL rates).

13 (2) An increase of 0.12 percent is funded for state employer
14 contributions to the public employees' retirement system, the public
15 safety employees' retirement systems, and the school employees'
16 retirement system. An increase of 0.23 percent for employer
17 contributions to the teachers' retirement system is funded. These
18 increases are provided for the purpose of a one-time, ongoing pension
19 increase for retirees in the public employees' retirement system plan
20 1 and teachers' retirement system plan 1, as provided in Senate Bill
21 No. 5350 (providing a benefit increase to certain retirees of the
22 public employees' retirement system plan 1 and the teachers'
23 retirement system plan 1). If the bill is not enacted by June 30,
24 2023, this subsection is null and void and appropriations for school
25 districts and state agencies, including institutions of higher
26 education, shall be held in unallotted status.

27 (3) An increase of 0.13 percent is funded for state employer
28 contributions to the Washington state patrol retirement system and an
29 increase of 0.01 percent is funded for state contributions to the law
30 enforcement officers' and firefighters' retirement system plan 2 for
31 the provisions of Senate Bill No. 5296 (military service credit). If
32 the bill is not enacted by June 30, 2023, this subsection is null and
33 void and appropriations for state agencies shall be held in
34 unallotted status.

35 NEW SECTION. **Sec. 913.** The Washington state missing and
36 murdered indigenous women and people task force is established.

37 (1) The task force is composed of members as provided in this
38 subsection.

1 (a) The president of the senate shall appoint one member from
2 each of the two largest caucuses of the senate.

3 (b) The speaker of the house of representatives shall appoint one
4 member from each of the two largest caucuses of the house of
5 representatives.

6 (c) The governor's office of Indian affairs shall appoint five
7 representatives from federally recognized Indian tribes in Washington
8 state.

9 (d) The president of the senate and the speaker of the house of
10 representatives jointly shall appoint the following:

11 (i) One member representing the Seattle Indian health board;

12 (ii) One member representing the NATIVE project;

13 (iii) One member representing Northwest Portland area Indian
14 health board;

15 (iv) One member representing the American Indian health
16 commission;

17 (v) Two indigenous women or family members of indigenous women
18 that have experienced violence;

19 (vi) One member representing the governor's office of Indian
20 affairs;

21 (vii) The chief of the Washington state patrol or his or her
22 representative;

23 (viii) One member representing the Washington state office of the
24 attorney general;

25 (ix) One member representing the Washington association of
26 sheriffs and police chiefs;

27 (x) One member representing the Washington state association of
28 counties;

29 (xi) One member representing the association of Washington
30 cities;

31 (xii) One member representing the Washington association of
32 prosecuting attorneys; and

33 (xiii) One representative of the Washington association of
34 criminal defense lawyers.

35 (e) Where feasible, the task force may invite and consult with
36 any entity, agency, or individual deemed necessary.

37 (2) The legislative members shall convene the initial meeting of
38 the task force no later than the end of 2023 and thereafter convene:

1 (a) A minimum of two subsequent meetings annually. The membership
2 shall select the task force's cochairs, which must include one
3 legislator and one nonlegislative member; and

4 (b) One summit annually.

5 (3) The task force shall review the laws and policies relating to
6 missing and murdered American Indian and Alaska Native people. The
7 task force shall review current policies and develop recommendations
8 for the purpose of:

9 (a) Assessing systemic causes behind violence including patterns
10 and underlying historical, social and economic, institutional, and
11 cultural factors which may contribute to disproportionately high
12 levels of violence that occur against American Indian and Alaska
13 Native people and recommending changes to address these systemic
14 causes;

15 (b) Identifying ways to improve cross-border coordination between
16 law enforcement and federally recognized tribes that share a border
17 with Washington state;

18 (c) Assessing and recommending improvements to data tracking and
19 reporting practices relating to violence against American Indian and
20 Alaska Native people in Washington state;

21 (d) Making recommendations and best practices for improving:

22 (i) The collection and reporting of data by tribal, local, and
23 state law enforcement agencies to more effectively understand and
24 address issues of violence facing American Indian and Alaska Native
25 people;

26 (ii) Jurisdictional and data-sharing issues on tribal reservation
27 land and urban areas that impact gender-based violence against
28 American Indian and Alaska Native people;

29 (iii) The collaboration and coordination between law enforcement
30 agencies and federal, state, county, local, and tribal social and
31 health services; and

32 (iv) Strategies and practices to improve communication and
33 transparency with family members in missing and murdered indigenous
34 women and people cases;

35 (e) Reviewing prosecutorial trends and practices relating to
36 crimes of violence against American Indian and Alaska Native people
37 in Washington state, identifying disparities, and recommending
38 changes to address such disparities;

1 (f) Identifying barriers to providing more state resources in
2 tracking and addressing violence against American Indian and Alaska
3 Native people and reducing the incidences of violence;

4 (g) Assessing and identifying state resources to support programs
5 and services for survivors, impacted family members, and tribal and
6 urban Indian service providers working with American Indian and
7 Alaska Native people who have experienced violence and identifying
8 needs of survivors, impacted family members, and tribal and urban
9 Indian service providers that are not currently being met;

10 (h) Identifying and making recommendations for increasing state
11 resources for trainings on culturally attuned best practices for
12 working with American Indian and Alaska Native communities for
13 tribal, local, and state law enforcement personnel in Washington
14 state; and

15 (i) Supporting efforts led by American Indian and Alaska Native
16 people to address this crisis, with the recognition that those
17 personally impacted are already doing critical work to address the
18 impacts of the missing and murdered indigenous women and people
19 crisis in communities and that community-led work must be centered in
20 order to identify and fully address the scope of the issue.

21 (4) The task force, with the assistance of the Washington state
22 office of the attorney general, must consult with federally
23 recognized tribes in Washington state and in states bordering
24 Washington state, and engage with urban Indian organizations to
25 submit reports to the governor and the appropriate committees of the
26 legislature by December 1, 2023, and June 1, 2025.

27 (5)(a) The office of the attorney general administers and
28 provides staff support to the task force, organizes the summit
29 required under subsection (2)(b) of this section, and oversees the
30 development of the task force reports required under subsection (4)
31 of this section. The task force and the office of the attorney
32 general shall conduct eight site visits in different locations across
33 the state in collaboration with tribes and native-led organizations.
34 The office of the attorney general may contract for the summit.

35 (b) The office of the attorney general may, when deemed necessary
36 by the task force, retain consultants to provide data analysis,
37 research, recommendations, training, and other services to the task
38 force for the purposes provided in subsection (3) of this section.

39 (c) The office of the attorney general may share and exchange
40 information received or created on behalf of the task force with

1 other states, federally recognized Indian tribes, urban Indian
2 organizations, and other national groups working on missing and
3 murdered indigenous women and people issues.

4 (d) The office of the attorney general must coordinate with the
5 task force to create and update a missing and murdered indigenous
6 women and people resource. The resource must include:

7 (i) Instructions on how to report a missing indigenous woman or
8 person;

9 (ii) General information about the investigative processes in
10 missing and murdered indigenous women and people cases;

11 (iii) Best practices for family members in missing and murdered
12 indigenous women and people cases when working with law enforcement;
13 and

14 (iv) Other useful information and resources.

15 (6) Legislative members of the task force are reimbursed for
16 travel expenses in accordance with RCW 44.04.120. Nonlegislative
17 members are not entitled to be reimbursed for travel expenses if they
18 are elected officials or are participating on behalf of an employer,
19 governmental entity, or other organization. Any reimbursement for
20 other nonlegislative members is subject to chapter 43.03 RCW.

21 (7) To ensure that the task force has diverse and inclusive
22 representation of those affected by its work, task force members
23 whose participation in the task force may be hampered by financial
24 hardship may be compensated as provided in RCW 43.03.220.

25 (8) This section expires June 30, 2025.

26 (9) If Second Substitute Senate Bill No. 5477 (murdered
27 indigenous women) is enacted by June 30, 2023, this section is null
28 and void.

29 NEW SECTION. **Sec. 914.** (1) The department of revenue shall
30 facilitate a tax structure work group, initially created within
31 chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and hereby
32 reauthorized.

33 (2) (a) Members serving on the tax structure work group as of the
34 effective date of this section may continue serving on the work
35 group. Any member not wishing to continue serving on the tax
36 structure work group must provide written notice to the work group
37 and the vacancy must be filled as provided in (d) of this subsection.

38 (b) The work group must include the following voting members:

1 (i) The president of the senate must appoint two members from
2 each of the two largest caucuses of the senate;

3 (ii) The speaker of the house of representatives must appoint two
4 members from each of the two largest caucuses of the house of
5 representatives; and

6 (iii) The governor must appoint one member who represents the
7 office of the governor.

8 (c) The work group must include the following nonvoting members:

9 (i) One representative of the department of revenue;

10 (ii) One representative of the association of Washington cities;
11 and

12 (iii) One representative of the Washington state association of
13 counties.

14 (d) Elected officials not reelected to their respective offices,
15 or other members who resign their position with their respective
16 agency, may be relieved of their responsibilities on the tax
17 structure work group. Vacancies on the tax structure work group must
18 be filled within 60 days of notice of the vacancy. The cochairs of
19 the tax structure work group as of the effective date of this section
20 may continue serving as the cochairs of the work group. Should a
21 cochair resign their cochair position, the work group may choose a
22 new chair or cochair from among its legislative membership. The chair
23 is, or cochairs are, responsible for convening the meetings of the
24 work group no less than quarterly each year. Recommendations of the
25 work group may be approved by a simple majority vote. All work group
26 members may have a representative attend meetings of the tax
27 structure work group in lieu of the member, but voting by proxy is
28 not permitted. Staff support for the work group must be provided by
29 the department. The department may engage one or more outside
30 consultants to assist in providing support for the work group.
31 Members of the work group must serve without compensation but may be
32 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
33 43.03.060.

34 (3) The duties of the work group are to:

35 (a) Finalize policy recommendations and develop legislation to
36 implement modifications to the tax structure, informed by the
37 findings of the tax structure work group from previous biennia, and
38 the feedback received from taxpayers and other relevant stakeholders
39 on proposals from the tax structure work group considered during the
40 2023 session that were not enacted into law. Legislative proposals

1 recommended by the work group may not collectively result in a loss
2 of revenue to the state as compared to the November 2023 biennial
3 revenue forecast published by the economic and revenue forecast
4 council. In making the recommendations, the work group must be guided
5 by the following principles for a well-designed tax system: Equity
6 (fairness), adequacy, stability, and transparency;

7 (b) Host no less than four meetings, in person, unless not
8 practicable, with businesses, local government, and other relevant
9 stakeholders to collect feedback on the legislation proposed in the
10 2023 session that was not enacted into law; and

11 (c) Collect feedback on other proposals under consideration by
12 the work group, subject to the availability of funds in the 2023-2025
13 biennial budget.

14 (4) Stakeholder meetings of the tax structure work group are to
15 be organized by geographic region with special consideration for
16 regional geographies throughout the state, rural areas, and border
17 communities. Additionally, the work group is directed to host no less
18 than two meetings online with the general public as well as
19 businesses, local government, and other relevant stakeholders. The
20 work group is directed to modify proposals to address the feedback
21 collected during these meetings. Additionally, the work group should:

22 (a) Encourage legislators to inform their constituents about the
23 public meetings that occur within and near their legislative
24 districts, whether in person or online; and

25 (b) Inform local elected officials about the public meetings that
26 occur within and near their communities, whether in person or online.

27 (5) During the 2024 legislative session, it is the intent of the
28 legislature to consider the modified and new proposals, as described
29 in subsection (4) of this section.

30 (6) The work group is directed to submit a final report by
31 December 31, 2024, that is a compilation of all other reports
32 previously submitted since July 1, 2019, and may include additional
33 content to summarize final activities of the tax structure work group
34 and related legislation, in compliance with RCW 43.01.036, to the
35 appropriate committees of the legislature.

36 (7) The duties of the department, with the assistance of one or
37 more technical advisory groups or consultants, are to:

38 (a) Facilitate the tax structure work group and meetings of the
39 work group cochairs;

1 (b) Conduct engagement with tribal governments regarding the
2 potential impacts of work group proposals on tribal compacts,
3 involving the work group cochairs, as practicable;

4 (c) Facilitate meetings with the public and relevant
5 stakeholders, as directed in subsection (4) of this section,
6 including language interpretation as needed;

7 (d) Prepare materials for meetings and other communication with
8 the public and relevant stakeholders, with translation as necessary;

9 (e) Maintain a website for the tax structure work group during
10 its duration, and transition content to the department website, as
11 appropriate, at the work group's conclusion;

12 (f) Conduct, to the degree it is practicable, tax incidence
13 analysis of the proposals under consideration to account for the
14 impacts of tax shifting, such as business taxes passed along to
15 consumers; and

16 (g) Conduct other analysis as directed by the work group.

17 NEW SECTION. **Sec. 915.** (1) The office of financial management
18 must convene a task force to identify, plan, and make recommendations
19 on the conversion of the Naselle youth camp property and facilities
20 to an alternate use.

21 (2) The task force must include representatives appointed by the
22 following entities and organizations:

23 (a) The Pacific county commissioners;

24 (b) The tribe located nearest to the facility;

25 (c) The Naselle-Grays river school district;

26 (d) Educational service district 112;

27 (e) The Pacific county sheriff's office;

28 (f) The Naselle chamber of commerce;

29 (g) A citizen residing near the Naselle youth camp, chosen by the
30 Pacific county commissioners;

31 (h) The department of natural resources;

32 (i) The department of social and health services;

33 (j) The department of ecology; and

34 (k) The office of financial management.

35 (3) The task force must include the state senator and a state
36 representative whose district represents the Naselle community.

37 (4) The task force must meet at least every other month, and the
38 first meeting must be held by July 31, 2023.

1 (5) The task force shall report its findings and a prioritized
2 list of recommendations to the governor and the fiscal committees of
3 the legislature June 30, 2024.

4 (6) Task force members that are not elected officials or a
5 representative of a governmental entity may be reimbursed for travel
6 expenses in accordance with chapter 43.03 RCW.

7 NEW SECTION. **Sec. 916.** (1) The criminal justice training
8 commission must convene a technical advisory committee to develop
9 legislative policy recommendations related to vehicular pursuits by
10 law enforcement. The commission is encouraged to invite experts to
11 present to the technical advisory committee including experts in
12 police tactics and academics and researchers in the area of criminal
13 justice.

14 (2) The commission must ensure that the technical advisory
15 committee is comprised of community and law enforcement stakeholders,
16 including the following:

- 17 (a) The Washington association of sheriffs and police chiefs;
- 18 (b) The Washington state patrol;
- 19 (c) The Washington state fraternal order of police;
- 20 (d) The Washington council of police and sheriffs;
- 21 (e) The Washington state patrol troopers association;
- 22 (f) The international brotherhood of teamsters;
- 23 (g) The Washington traffic safety commission;
- 24 (h) The Washington federation of state employees;
- 25 (i) Families who have lost loved ones as a result of interactions
26 with law enforcement;
- 27 (j) An organization advocating for civil rights;
- 28 (k) A statewide organization advocating for Black Americans;
- 29 (l) A statewide organization advocating for Latinos;
- 30 (m) A statewide organization advocating for Asian Americans,
31 Pacific Islanders, and Native Hawaiians;
- 32 (n) A federally recognized tribe located in Washington state;
- 33 (o) A community organization working on traffic safety issues;
- 34 (p) A community organization serving persons who are unhoused;
- 35 (q) The faith-based community with advocacy on police
36 accountability;
- 37 (r) A statewide organization working on police accountability;
- 38 (s) A national organization advocating for policing equity;
- 39 (t) The Washington association of prosecuting attorneys;

- 1 (u) The Washington association of counties;
2 (v) The association of Washington cities; and
3 (w) A scholar from the Seattle University department of criminal
4 justice, criminology, and forensics.

5 (3) The technical advisory committee shall consider:

6 (a) The factors to be considered in initiating and terminating a
7 pursuit, and the standards for evaluating the need to initiate or
8 terminate a pursuit including, but not limited to:

9 (i) The potential for harm or potential danger to others if the
10 fleeing individual evades or escapes immediate custody;

11 (ii) The seriousness of the offense committed or believed to have
12 been committed by the individual or individuals that are fleeing;

13 (iii) Consideration of whether the identity of the individual
14 fleeing is known and whether the individual could be apprehended at a
15 later time;

16 (iv) Safety factors that pose a risk to officers, other
17 motorists, pedestrians, or other third parties;

18 (v) Vehicular or pedestrian traffic safety and volume;

19 (vi) Weather and vehicle conditions; and

20 (vii) Speeds of the pursuit;

21 (b) The procedures, tactics, and technologies used during
22 pursuits;

23 (c) The circumstances where officers should consider the use of
24 tactics other than engaging in a pursuit;

25 (d) The various responsibilities of the pursuing officers, the
26 officers supervising the pursuit, the dispatcher, and air support;

27 (e) The procedures governing interjurisdictional pursuits;

28 (f) The procedures governing care of any persons injured in the
29 course of the pursuit;

30 (g) The contents of law enforcement reports filed related to
31 pursuits;

32 (h) The procedures used to evaluate each pursuit;

33 (i) A nationwide review of statewide pursuit policies, training
34 practices, and model policies;

35 (j) A review of all state and federal government pursuit data
36 collection programs; and

37 (k) A survey of data currently collected by Washington state law
38 enforcement agencies on pursuits.

39 (4) A law enforcement agency may submit a preferred policy to the
40 technical advisory committee for its review and consideration.

1 (5) Committee members are not entitled to be reimbursed for
2 travel expenses if they are elected officials or are participating on
3 behalf of an employer, governmental entity, or other organization.
4 Any reimbursement for members is subject to chapter 43.03 RCW.

5 (6) The commission shall submit a report containing its
6 legislative policy recommendations to the appropriate committees of
7 the legislature and publish the model policy on its website no later
8 than October 31, 2024.

9 NEW SECTION. **Sec. 917.** (1) The jail modernization task force is
10 established, to be composed of the following members:

11 (a) One member from each of the two largest caucuses of the
12 senate, appointed by the president of the senate;

13 (b) One member from each of the two largest caucuses of the house
14 of representatives, appointed by the speaker of the house of
15 representatives;

16 (c) A representative from the caseload forecast council, as an
17 advisory member;

18 (d) One member appointed by and representing each of the
19 following:

20 (i) The governor;

21 (ii) The department of corrections;

22 (iii) The sentencing guidelines commission;

23 (iv) The department of social and health services, representing
24 the behavioral health administration's state hospitals;

25 (v) The health care authority;

26 (vi) The criminal justice training commission;

27 (vii) The superior court judges association;

28 (viii) The district and municipal court judges association;

29 (ix) The Washington association of criminal defense attorneys or
30 the Washington defender association;

31 (x) The Washington association of prosecuting attorneys;

32 (xi) The Washington state minority and justice commission;

33 (xii) Disability rights Washington;

34 (xiii) A behavioral health administrative service organization;

35 and

36 (xiv) An individual with lived experience; and

37 (e) Two members appointed by and representing each of the
38 following:

1 (i) The Washington state association of counties, with one
2 representative from east of the crest of the Cascades and one
3 representative from west of the crest of the Cascades; and

4 (ii) The Washington association of sheriffs and police chiefs,
5 with one representative from east of the crest of the Cascades and
6 one representative from west of the crest of the Cascades.

7 (2) Any additions or modifications to the membership provided in
8 (1) of this subsection will be informed by the analysis performed by
9 the Washington state institute for public policy and the convening
10 assessment performed by the William D. Ruckelshaus center.

11 (3) The initial meeting of the task force must be no later than
12 December 1, 2024.

13 (4) The task force shall review the Washington state institute
14 for public policy's report on jail characteristics, any resulting
15 legislation from the criminal sentencing task force, and any
16 resulting legislation from the Washington state joint legislative
17 task force on jail standards. At a minimum, the task force shall also
18 discuss the following:

19 (a) Employee retention issues and potential solutions;

20 (b) The impact of overtime, jail atmosphere, emergency response
21 time, and inexperienced corrections officers, and how to overcome
22 these challenges;

23 (c) The type of facility needed to house those with behavioral
24 health needs and associated costs of these facilities;

25 (d) Available diversion programs and their costs;

26 (e) Types of existing behavioral health facilities for those
27 involved in the criminal justice system, the costs of building and
28 running these facilities, how these facilities vary by location, the
29 viability of offering facilities in every county, and potential
30 system improvements to the types of services and supports offered and
31 delivered to those with behavioral health needs;

32 (f) The types of services and supports provided to those exiting
33 the jail system; and

34 (g) What reforms are necessary to create and enhance a seamless
35 transition back to the community following jail confinement.

36 (5) The task force shall develop a set of statewide jail
37 modernization recommendations to include, at a minimum, identifying
38 existing facilities in need of upgrades or remodel and any need for
39 building new facilities, and potential funding sources or mechanisms
40 to make the recommendations feasible.

1 (6) Legislative members of the task force are reimbursed for
2 travel expenses in accordance with RCW 44.04.120. Nonlegislative
3 members are not entitled to be reimbursed for travel expenses if they
4 are elected officials or are participating on behalf of an employer,
5 governmental entity, or other organization. Any reimbursement for
6 other nonlegislative members is subject to chapter 43.03 RCW.

7 (7) The task force shall submit an initial report, including
8 findings and recommendations, to the governor and the appropriate
9 committees of the legislature by July 1, 2025. The task force shall
10 submit a final report by December 31, 2025.

11 NEW SECTION. **Sec. 918.** (1) The fire service delivery work group
12 is established.

13 (2) The executive director of the Washington fire chiefs or their
14 designee must chair the work group. The work group is composed of the
15 following additional members who serve without compensation or
16 reimbursement for expenses:

17 (a) The president of the Washington state council of firefighters
18 or the president's designee;

19 (b) The executive director of the Washington fire commissioners
20 association or the director's designee; and

21 (c) The president of the Washington state fire fighters'
22 association or the president's designee.

23 (3) Staff support for the work group must be provided by the
24 department of commerce.

25 (4) The work group must evaluate existing funding and service
26 delivery models of fire service functions including, but not limited
27 to:

28 (a) Fire service training and certifications;

29 (b) Apprenticeships;

30 (c) Risk mobilization;

31 (d) Fire prevention;

32 (e) Inspections and plan review;

33 (f) Data collection;

34 (g) Building codes and fire sprinkler and monitoring systems; and

35 (h) Fireworks and fire safe cigarettes.

36 (5) The work group must report its findings and recommendations
37 for the future delivery of these functions to the legislature and the
38 governor by December 1, 2023. The work group may also convene a fire
39 service summit to accomplish the goals of this section.

1 NEW SECTION. **Sec. 919.** (1) The senate facilities and operations
2 committee and the house of representatives executive rules committee
3 shall convene a legislative task force to examine standards for
4 legislative oversight of declarations of a state of emergency and
5 orders prohibiting certain activities or suspending laws during a
6 state of emergency.

7 (2) The meetings of the task force must be scheduled and
8 conducted in accordance with the requirements of both the senate and
9 the house of representatives. The expenses of the task force shall be
10 paid jointly by the senate and the house of representatives. Task
11 force meetings and expenditures are subject to approval by the senate
12 facilities and operations committee and the house of representatives
13 executive rules committee, or their successor committees.

14 (3) The task force shall consist of:

15 (a) Four members of the senate majority caucus, appointed by the
16 senate majority leader;

17 (b) Four members of the senate minority caucus, appointed by the
18 senate minority leader;

19 (c) Four members of the house of representatives majority caucus,
20 appointed by the speaker of the house of representatives; and

21 (d) Four members of the house of representatives minority caucus,
22 appointed by the house of representatives minority leader.

23 (4) The members of the task force shall appoint two members to
24 serve as cochairs. One cochair shall be from the house of
25 representatives and one shall be from the senate. The cochairs shall
26 be from opposite political caucuses.

27 (5) Members of the task force may be reimbursed for travel
28 expenses in accordance with RCW 44.04.120.

29 (6) Staff support for the task force shall be provided by the
30 senate committee services and the house of representatives office of
31 program research.

32 (7) The task force shall report its findings and recommendations
33 to the appropriate committees of the legislature by December 1, 2023.

34 (8) This section expires December 31, 2023.

35 NEW SECTION. **Sec. 920.** (1) (a) The housing regulation work group
36 is established, with the following members:

37 (i) The chair and ranking minority member of the house of
38 representatives housing committee and the chair and ranking minority

1 member of the senate housing committee, or their elected official
2 designees;

3 (ii) The chair and ranking minority member of the house of
4 representatives local government committee and the chair and ranking
5 minority member of the senate local government, land use, and tribal
6 affairs committee, or their elected official designees;

7 (iii) The chair and ranking minority member of the house of
8 representatives capital budget committee and the vice-chair for
9 capital budget and ranking minority member for capital budget of the
10 senate ways and means committee, or their elected official designees;

11 (iv) A representative from the department of commerce, the
12 Washington housing finance commission, and the University of
13 Washington's school of public policy;

14 (v) The president, board chairperson, or nonstaff person
15 appointed by each of the following organizations: Washington state
16 association of counties, association of Washington cities,
17 association of Washington business, habitat for humanity Seattle-King
18 & Kittitas counties, Washington environmental council, building
19 industry association of Washington, master builders association of
20 King or Pierce county, Futurewise, and climate solutions.

21 (b) Advisory committees may be established as appropriate to
22 provide the task force with perspectives from public, private, and
23 academic organizations.

24 (c) In addition, the task force shall retain the services of an
25 independent facilitator to assemble, analyze, and present information
26 as directed by the task force.

27 (d) The task force shall convene its first meeting no later than
28 June 1, 2023, and shall choose two cochairs from among its
29 legislative membership. The task force shall submit an interim report
30 to the governor and legislature not later than November 1, 2023,
31 which shall contain, at minimum, the findings to date of the
32 independent fact finder. The task force shall submit its final report
33 and recommendations for legislative changes, if any, to the governor
34 and the legislature not later than December 1, 2024.

35 (2) The task force will assess the impact government regulations
36 have on the cost of housing and provide near and long-term
37 recommendations to reduce cost and increase housing supply. The task
38 force shall initially focus its work and analysis on the following
39 topics:

40 (a) Local zoning regulations and permitting processes;

1 (b) The growth management act;

2 (c) Impact fees, sales taxes on construction, and other direct
3 costs for construction;

4 (d) Building codes; and

5 (e) Such other subjects or tasks as time and resources allow.

6 (3) The task force, when appropriate, may consult with
7 individuals from the public and private sectors or ask those
8 individuals to establish one or more advisory committees. Members of
9 these advisory committees are not entitled to expense reimbursement.

10 (4) The task force may contract with additional persons who have
11 specific technical expertise if that expertise is necessary to carry
12 out the provisions of this section.

13 (5) Staff support for the task force shall be provided by the
14 department of commerce.

15 (6) Legislative members of the task force shall be reimbursed for
16 travel expenses in accordance with RCW 44.04.120. Nonlegislative
17 members, except those representing an employer or organization, are
18 entitled to be reimbursed for travel expenses in accordance with RCW
19 43.03.050 and 43.03.060.

20 (7) The expenses of the task force shall be paid jointly by the
21 senate and the house of representatives. Task force expenditures are
22 subject to approval by the senate facilities and operations committee
23 and the house executive rules committee, or their successor
24 committees.

25 **Sec. 921.** RCW 19.02.210 and 2016 sp.s. c 36 s 916 are each
26 amended to read as follows:

27 The business license account is created in the state treasury.
28 Unless otherwise indicated in RCW 19.02.075, all receipts from
29 handling and business license delinquency fees must be deposited into
30 the account. Moneys in the account may be spent only after
31 appropriation beginning in fiscal year 1993. Expenditures from the
32 account may be used only to administer the business licensing service
33 program. During the 2015-2017 fiscal biennium, moneys from the
34 business license account may be used for operations of the department
35 of revenue. During the 2023-2025 fiscal biennium, the legislature may
36 direct the state treasurer to make transfers of moneys in the
37 business license account to the state general fund.

1 **Sec. 922.** RCW 28B.92.205 and 2022 c 297 s 949 are each amended
2 to read as follows:

3 In addition to other eligibility requirements outlined in this
4 chapter, students who demonstrate financial need are eligible to
5 receive the Washington college grant. Financial need is as follows:

6 (1) Until academic year 2020-21, students with family incomes
7 between zero and fifty percent of the state median family income,
8 adjusted for family size, shall receive the maximum Washington
9 college grant as defined in RCW 28B.92.030. Grants for students with
10 incomes between fifty-one and seventy percent of the state median
11 family income, adjusted for family size, shall be prorated at the
12 following percentages of the maximum Washington college grant amount:

13 (a) Seventy percent for students with family incomes between
14 fifty-one and fifty-five percent of the state median family income;

15 (b) Sixty-five percent for students with family incomes between
16 fifty-six and sixty percent of the state median family income;

17 (c) Sixty percent for students with family incomes between sixty-
18 one and sixty-five percent of the state median family income; and

19 (d) Fifty percent for students with family incomes between sixty-
20 six and seventy percent of the state median family income.

21 (2) Beginning with academic year 2020-21, except during the
22 2022-23, 2023-24, and 2024-25 academic years, students with family
23 incomes between zero and fifty-five percent of the state median
24 family income, adjusted for family size, shall receive the maximum
25 Washington college grant as defined in RCW 28B.92.030. During the
26 2022-23, 2023-24, and 2024-25 academic years, students with family
27 incomes between zero and ((60)) sixty percent of the state median
28 family income, adjusted for family size, shall receive the maximum
29 Washington college grant. Grants for students with incomes between
30 fifty-six and one hundred percent of the state median family income,
31 adjusted for family size, shall be prorated at the following
32 percentages of the maximum Washington college grant amount:

33 (a) Seventy percent for students with family incomes between
34 fifty-six and sixty percent of the state median family income, except
35 during the 2022-23, 2023-24, and 2024-25 academic years;

36 (b) Sixty percent for students with family incomes between sixty-
37 one and sixty-five percent of the state median family income;

38 (c) Fifty percent for students with family incomes between sixty-
39 six and seventy percent of the state median family income;

1 (d) Twenty-four and one-half percent for students with family
2 incomes between seventy-one and seventy-five percent of the state
3 median family income; and

4 (e) Ten percent for students with family incomes between seventy-
5 six and one hundred percent of the state median family income.

6 **Sec. 923.** RCW 28B.93.060 and 2022 c 206 s 7 are each amended to
7 read as follows:

8 The Washington student loan account is created in the custody of
9 the state treasurer. All receipts from the Washington student loan
10 program must be deposited in the account. Expenditures from the
11 account may be used only for administration and the issuance of new
12 student loans. Only the executive director of the Washington student
13 achievement council or the executive director's designee may
14 authorize expenditures from the account. The account is subject to
15 the allotment procedures under chapter 43.88 RCW, moneys in the
16 account may be spent only after appropriation. During the 2023-2025
17 fiscal biennium, the legislature may direct the state treasurer to
18 make transfers of moneys in the Washington student loan account to
19 the workforce education investment account.

20 **Sec. 924.** RCW 41.05.120 and 2018 c 260 s 25 are each amended to
21 read as follows:

22 (1) The public employees' and retirees' insurance account is
23 hereby established in the custody of the state treasurer, to be used
24 by the director for the deposit of contributions, the remittance paid
25 by school districts and educational service districts under RCW
26 28A.400.410, reserves, dividends, and refunds, for payment of
27 premiums and claims for employee and retiree insurance benefit
28 contracts and subsidy amounts provided under RCW 41.05.085, and
29 transfers from the flexible spending administrative account as
30 authorized in RCW 41.05.123. Moneys from the account shall be
31 disbursed by the state treasurer by warrants on vouchers duly
32 authorized by the director. Moneys from the account may be
33 transferred to the flexible spending administrative account to
34 provide reserves and start-up costs for the operation of the flexible
35 spending administrative account program.

36 (2) The state treasurer and the state investment board may invest
37 moneys in the public employees' and retirees' insurance account. All
38 such investments shall be in accordance with RCW 43.84.080 or

1 43.84.150, whichever is applicable. The director shall determine
2 whether the state treasurer or the state investment board or both
3 shall invest moneys in the public employees' and retirees' insurance
4 account.

5 (3) The school employees' insurance account is hereby established
6 in the custody of the state treasurer, to be used by the director for
7 the deposit of contributions, reserves, dividends, and refunds, for
8 payment of premiums and claims for school employee insurance benefit
9 contracts, and for transfers from the school employees' benefits
10 board flexible spending and dependent care administrative account as
11 authorized in this subsection. Moneys from the account shall be
12 disbursed by the state treasurer by warrants on vouchers duly
13 authorized by the director. Moneys from the account may be
14 transferred to the school employees' benefits board flexible spending
15 and dependent care administrative account to provide reserves and
16 start-up costs for the operation of the school employees' benefits
17 board flexible spending arrangement and dependent care assistance
18 program.

19 (4) The state treasurer and the state investment board may invest
20 moneys in the school employees' insurance account. These investments
21 must be in accordance with RCW 43.84.080 or 43.84.150, whichever is
22 applicable. The director shall determine whether the state treasurer
23 or the state investment board or both shall invest moneys in the
24 school employees' insurance account.

25 (5) During fiscal year 2023 and the 2023-2025 fiscal biennium,
26 moneys may be transferred between the public employees' and retirees'
27 insurance account and the school employees' insurance account for
28 short-term cash management and cash balance purposes. If Substitute
29 Senate Bill No. 5293 (accounts) is enacted by June 30, 2023, this
30 subsection is null and void.

31 **Sec. 925.** RCW 41.26.450 and 2021 c 334 s 965 are each amended to
32 read as follows:

33 (1) Port districts established under Title 53 RCW and
34 institutions of higher education as defined in RCW 28B.10.016 shall
35 contribute both the employer and state shares of the cost of the
36 retirement system for any of their employees who are law enforcement
37 officers.

1 (2) Institutions of higher education shall contribute both the
2 employer and the state shares of the cost of the retirement system
3 for any of their employees who are firefighters.

4 (3) During fiscal years 2018 and 2019 and during the 2019-2021
5 (~~and~~), 2021-2023, and 2023-2025 fiscal biennia:

6 When an employer charges a fee or recovers costs for work
7 performed by a plan member where:

8 (a) The member receives compensation that is includable as basic
9 salary under RCW 41.26.030(4) (b); and

10 (b) The service is provided, whether directly or indirectly, to
11 an entity that is not an "employer" under RCW 41.26.030(14) (b);

12 the employer shall contribute both the employer and state shares of
13 the cost of the retirement system contributions for that
14 compensation. Nothing in this subsection prevents an employer from
15 recovering the cost of the contribution from the entity receiving
16 services from the member.

17 **Sec. 926.** RCW 43.79.555 and 2022 c 157 s 5 are each amended to
18 read as follows:

19 The Washington rescue plan transition account is created in the
20 state treasury. Moneys in the account may be spent only after
21 appropriation. Revenues to the account consist of moneys directed by
22 the legislature to the account. Allowable uses of moneys in the
23 account include responding to the impacts of the COVID-19 pandemic
24 including those related to education, human services, health care,
25 and the economy. In addition, the legislature may appropriate from
26 the account to continue activities begun with, or augmented with,
27 COVID-19 related federal funding. During the 2023-2025 fiscal
28 biennium, the legislature may direct the state treasurer to make
29 transfers of moneys in the Washington rescue plan transition account
30 to the general fund.

31 **Sec. 927.** RCW 43.79.567 and 2022 c 297 s 947 are each amended to
32 read as follows:

33 (1) The community reinvestment account is created in the state
34 treasury. Revenues to the account shall consist of appropriations and
35 transfers by the legislature and all other moneys directed for
36 deposit into the account. Moneys in the account may be spent only
37 after appropriation.

1 (2) Expenditures from the account may be used by the department
2 of commerce for:

3 (a) Economic development, which includes addressing wealth
4 disparities to promote asset building such as home ownership and
5 expanding access to financial resources including, but not limited
6 to, grants and loans for small businesses and entrepreneurs,
7 financial literacy training, and other small business training and
8 support activities;

9 (b) Civil and criminal legal assistance to provide postconviction
10 relief and case assistance, including the expungement of criminal
11 records and vacation of criminal convictions;

12 (c) Community-based violence intervention and prevention
13 services, which may include after-school programs focused on
14 providing education and mentorship to youths; and

15 (d) Reentry services to facilitate successful transitions for
16 persons formerly incarcerated in an adult correctional facility or
17 juvenile residential facility in Washington.

18 (3) The distribution of the grants under this section must be
19 done in collaboration with the governor's office of Indian affairs
20 and "by and for community organizations" as defined by the department
21 of commerce and the office of equity. For the 2023-2025 fiscal
22 biennium, the distribution of grants must be done only in
23 collaboration with "by and for community organizations" as defined by
24 the department of commerce and the office of equity.

25 **Sec. 928.** RCW 43.101.200 and 2021 c 334 s 977 and 2021 c 323 s
26 31 are each reenacted and amended to read as follows:

27 (1) All law enforcement personnel, except volunteers, and reserve
28 officers whether paid or unpaid, initially employed on or after
29 January 1, 1978, shall engage in basic law enforcement training which
30 complies with standards adopted by the commission pursuant to RCW
31 43.101.080. For personnel initially employed before January 1, 1990,
32 such training shall be successfully completed during the first
33 fifteen months of employment of such personnel unless otherwise
34 extended or waived by the commission and shall be requisite to the
35 continuation of such employment. Personnel initially employed on or
36 after January 1, 1990, shall commence basic training during the first
37 six months of employment unless the basic training requirement is
38 otherwise waived or extended by the commission. Successful completion

1 of basic training is requisite to the continuation of employment of
2 such personnel initially employed on or after January 1, 1990.

3 (2) Except as provided in RCW 43.101.170, the commission shall
4 provide the aforementioned training and shall have the sole authority
5 to do so. The commission shall provide necessary facilities,
6 supplies, materials, and the board and room of noncommuting attendees
7 for seven days per week, except during the 2017-2019, 2019-2021,
8 (~~and~~) 2021-2023, and 2023-2025 fiscal biennia when the employing,
9 county, city, or state law enforcement agency shall reimburse the
10 commission for twenty-five percent of the cost of training its
11 personnel. Additionally, to the extent funds are provided for this
12 purpose, the commission shall reimburse to participating law
13 enforcement agencies with ten or less full-time commissioned patrol
14 officers the cost of temporary replacement of each officer who is
15 enrolled in basic law enforcement training: PROVIDED, That such
16 reimbursement shall include only the actual cost of temporary
17 replacement not to exceed the total amount of salary and benefits
18 received by the replaced officer during his or her training period.

19 **Sec. 929.** RCW 43.320.110 and 2021 c 334 s 982 are each amended
20 to read as follows:

21 (1) There is created in the custody of the state treasurer a
22 local fund known as the "financial services regulation fund" which
23 shall consist of all moneys received by the divisions of the
24 department of financial institutions, except as provided in
25 subsection (2) of this section.

26 (2) The division of securities shall deposit thirteen percent of
27 all moneys received, except as provided in RCW 43.320.115 and
28 subsection (3) of this section, and which shall be used for the
29 purchase of supplies and necessary equipment; the payment of
30 salaries, wages, and utilities; the establishment of reserves; and
31 other incidental costs required for the proper regulation of
32 individuals and entities subject to regulation by the department.

33 (3) The division of securities shall deposit one hundred percent
34 of all moneys received that are attributable to increases in fees
35 implemented by rule pursuant to RCW 21.20.340(15).

36 (4) Disbursements from the fund shall be on authorization of the
37 director of financial institutions or the director's designee. In
38 order to maintain an effective expenditure and revenue control, the
39 fund shall be subject in all respects to chapter 43.88 RCW, but no

1 appropriation is required to permit expenditures and payment of
2 obligations from the fund.

3 (5) During the 2017-2019 fiscal biennium, the legislature may
4 transfer from the financial services regulation fund to the state
5 general fund such amounts as reflect the excess fund balance of the
6 fund. During the 2017-2019 and 2021-2023 fiscal biennia, moneys from
7 the financial services regulation fund may be appropriated for the
8 family prosperity account program at the department of commerce and
9 for the operations of the department of revenue.

10 (6)(a) Beginning in the 2020-2021 fiscal year, the state
11 treasurer shall annually transfer from the fund to the student loan
12 advocate account created in RCW 28B.77.008, the greater of one
13 hundred seventy-five thousand dollars or twenty percent of the annual
14 assessment derived from student education loan servicing.

15 (b) The department must provide information to the state
16 treasurer regarding the amount of the annual assessment derived from
17 student education loan servicing.

18 (7) The director's obligations or duties under chapter 62, Laws
19 of 2018 are subject to section 21, chapter 62, Laws of 2018.

20 (8) During the 2019-2021 and 2023-2025 fiscal ~~((biennium))~~
21 biennia, moneys in the financial services regulation fund may be
22 appropriated for the operations of the department of revenue. ~~((It is~~
23 ~~the intent of the legislature to continue this policy in subsequent~~
24 ~~biennia.))~~

25 (9) During the ~~((2019-2021 and))~~ 2021-2023 and 2023-2025 fiscal
26 biennia, the legislature may direct the state treasurer to make
27 transfers of moneys in the financial services regulation fund to the
28 general fund. It is the intent of the legislature to continue this
29 policy in subsequent biennia.

30 **Sec. 930.** RCW 50.24.014 and 2021 c 2 s 15 are each amended to
31 read as follows:

32 (1)(a) A separate and identifiable account to provide for the
33 financing of special programs to assist the unemployed is established
34 in the administrative contingency fund. All money in this account
35 shall be expended solely for the purposes of this title and for no
36 other purposes whatsoever, except as provided in subsection (4) of
37 this section. Contributions to this account shall accrue and become
38 payable by each employer, except employers as described in RCW
39 50.44.010 and 50.44.030 who have properly elected to make payments in

1 lieu of contributions, taxable local government employers as
2 described in RCW 50.44.035, and those employers who are required to
3 make payments in lieu of contributions, at a basic rate of two one-
4 hundredths of one percent. The amount of wages subject to tax shall
5 be determined under RCW 50.24.010.

6 (b) A separate and identifiable account is established in the
7 administrative contingency fund for financing the employment security
8 department's administrative costs under RCW 50.22.150 and 50.22.155
9 and the costs under RCW 50.22.150(11) and 50.22.155 (1)(m) and
10 (2)(m). All money in this account shall be expended solely for the
11 purposes of this title and for no other purposes whatsoever.
12 Contributions to this account shall accrue and become payable by each
13 employer, except employers as described in RCW 50.44.010 and
14 50.44.030 who have properly elected to make payments in lieu of
15 contributions, taxable local government employers as described in RCW
16 50.44.035, those employers who are required to make payments in lieu
17 of contributions, those employers described under RCW
18 50.29.025(1)(d), and those qualified employers assigned rate class 20
19 or rate class 40, as applicable, under RCW 50.29.025, at a basic rate
20 of one one-hundredth of one percent. The amount of wages subject to
21 tax shall be determined under RCW 50.24.010. Any amount of
22 contributions payable under this subsection (1)(b) that exceeds the
23 amount that would have been collected at a rate of four one-
24 thousandths of one percent must be deposited in the account created
25 in (a) of this subsection.

26 (2)(a) Contributions under this section shall become due and be
27 paid by each employer under rules as the commissioner may prescribe,
28 and shall not be deducted, in whole or in part, from the remuneration
29 of individuals in the employ of the employer. Any deduction in
30 violation of this section is unlawful.

31 (b) In the payment of any contributions under this section, a
32 fractional part of a cent shall be disregarded unless it amounts to
33 one-half cent or more, in which case it shall be increased to one
34 cent.

35 (3) If the commissioner determines that federal funding has been
36 increased to provide financing for the services specified in chapter
37 50.62 RCW, the commissioner shall direct that collection of
38 contributions under this section be terminated on the following
39 January 1st.

1 (4) During the 2023-2025 fiscal biennium, moneys in the account
2 in subsection (1)(a) of this section may be appropriated for poverty
3 reduction programs that coordinate employment, training, education,
4 and other existing systems designed to assist low-income individuals
5 attain self-sufficiency.

6 **Sec. 931.** RCW 70.48.801 and 2021 c 334 s 957 are each amended to
7 read as follows:

8 (1) A joint legislative task force on jail standards is
9 established, with members as provided in this subsection.

10 (a) The president of the senate shall appoint one member from
11 each of the two largest caucuses of the senate.

12 (b) The speaker of the house of representatives shall appoint one
13 member from each of the two largest caucuses of the house of
14 representatives.

15 (c) The president of the senate and the speaker of the house of
16 representatives jointly shall appoint 13 members representing the
17 interests of: Prosecutors, defense attorneys, law enforcement,
18 counties, cities, jail administrators, superior courts, district and
19 municipal courts, a state designated protection and advocacy agency,
20 medical and mental health service providers, a statewide civil legal
21 aid organization, persons with lived experience, and other entities
22 involved with or interested in the operation of local jails.

23 (2) The legislative membership shall convene the initial meeting
24 of the task force. The task force shall choose its chair from among
25 its legislative membership.

26 (3) Staff support for the task force must be provided by the
27 office of the attorney general.

28 (4)(a) Legislative members of the task force may be reimbursed
29 for travel expenses in accordance with RCW 44.04.120. Except as
30 provided in (b) of this subsection, nonlegislative members are not
31 entitled to be reimbursed for travel expenses if they are elected
32 officials or are participating on behalf of an employer, governmental
33 entity, or other organization. Any reimbursement for other
34 nonlegislative members is subject to chapter 43.03 RCW.

35 (b) Nonlegislative members of the task force who demonstrate
36 financial hardship must be reimbursed for travel expenses as provided
37 in RCW 43.03.050 and 43.03.060, as well as other expenses as needed
38 for each day a nonlegislative task force member attends a task force
39 meeting to provide consultative assistance.

1 (5) The expenses of the task force must be paid jointly by the
2 senate and the house of representatives. Task force expenditures are
3 subject to approval by the senate facilities and operations committee
4 and the house executive rules committee, or their successor
5 committees.

6 (6) The task force shall review the following issues:

7 (a) The adequacy of standards adopted and used by jails
8 including, but not limited to, standards for conditions and
9 operations, inspections, enforcement, and oversight;

10 (b) Current data on jails in the state including, but not limited
11 to, square footage of living space per individual, jail capacity,
12 average daily population over the previous five years, medical and
13 dental services, mental health services, treatment programming
14 options, accreditation status, use of force incidents over the
15 previous five years, and in-custody deaths and the causes of those
16 deaths;

17 (c) How the jails in the state compare to jail standards and
18 practices in other states regarding safety and physical conditions;
19 health and welfare; access to medical, mental health, dental care,
20 and substance use disorder treatment; food quality and quantity; use
21 of force; use of solitary confinement; and recreational activities
22 and programming;

23 (d) The revenue sources and funding mechanisms used by other
24 states to pay for local jails and the kinds of services that are
25 provided to inmates in jails in other states, including identifying
26 the entity that is responsible for financing those services;

27 (e) Inmate's access to jail telecommunication, electronic media,
28 and commissary services, including the rates and fees charged by the
29 jail for these services that are often borne by families of
30 incarcerated individuals; and

31 (f) Other issues the task force deems relevant to the conditions
32 of jails.

33 (7) The task force shall make recommendations regarding:

34 (a) Statewide minimum jail standards, oversight, or other policy
35 changes to ensure jail conditions meet state and federal
36 constitutional and statutory standards and include adequate safety
37 and welfare safeguards for incarcerated persons and staff; and

38 (b) Restoration of a statewide authority to set mandatory minimum
39 jail standards and conduct inspections of jails for compliance and
40 enforcement of those standards.

1 (8) The task force shall consult with organizations and entities
2 with interest or experience in jail standards and operations
3 including, but not limited to, treatment providers, victims'
4 advocates, inmate advocates, organizations representing jail
5 employees and officers, and other community organizations.

6 (9) The Washington association of sheriffs and police chiefs and
7 representatives from county, city, and regional jails must provide
8 any data or information that is requested by the task force to
9 perform its duties under this section.

10 (10) The task force shall report findings and recommendations to
11 the governor and the appropriate committees of the legislature by
12 (~~June 30~~) December 1, 2023.

13 **Sec. 932.** RCW 70A.65.030 and 2022 c 182 s 104 and 2022 c 181 s
14 13 are each reenacted and amended to read as follows:

15 (1) Each year or biennium, as appropriate, when allocating funds
16 from the carbon emissions reduction account created in RCW
17 70A.65.240, the climate commitment account created in RCW 70A.65.260,
18 the natural climate solutions account created in RCW 70A.65.270, the
19 climate investment account created in RCW 70A.65.250, the air quality
20 and health disparities improvement account created in RCW 70A.65.280,
21 the climate transit programs account created in RCW 46.68.500, or the
22 climate active transportation account created in RCW 46.68.490, or
23 administering grants or programs funded by the accounts, agencies
24 shall conduct an environmental justice assessment consistent with the
25 requirements of RCW 70A.02.060 and establish a minimum of not less
26 than 35 percent and a goal of 40 percent of total investments that
27 provide direct and meaningful benefits to vulnerable populations
28 within the boundaries of overburdened communities through: (a) The
29 direct reduction of environmental burdens in overburdened
30 communities; (b) the reduction of disproportionate, cumulative risk
31 from environmental burdens, including those associated with climate
32 change; (c) the support of community led project development,
33 planning, and participation costs; or (d) meeting a community need
34 identified by the community that is consistent with the intent of
35 this chapter or RCW 70A.02.010.

36 (2) The allocation of funding under subsection (1) of this
37 section must adhere to the following principles, additional to the
38 requirements of RCW 70A.02.080: (a) Benefits and programs should be
39 directed to areas and targeted to vulnerable populations and

1 overburdened communities to reduce statewide disparities; (b)
2 investments and benefits should be made roughly proportional to the
3 health disparities that a specific community experiences, with a goal
4 of eliminating the disparities; (c) investments and programs should
5 focus on creating environmental benefits, including eliminating
6 health burdens, creating community and population resilience, and
7 raising the quality of life of those in the community; and (d)
8 efforts should be made to balance investments and benefits across the
9 state and within counties, local jurisdictions, and unincorporated
10 areas as appropriate to reduce disparities by location and to ensure
11 efforts contribute to a reduction in disparities that exist based on
12 race or ethnicity, socioeconomic status, or other factors.

13 (3) State agencies allocating funds or administering grants or
14 programs from the carbon emissions reduction account created in RCW
15 70A.65.240, the climate commitment account created in RCW 70A.65.260,
16 the natural climate solutions account created in RCW 70A.65.270, the
17 climate investment account created in RCW 70A.65.250, the air quality
18 and health disparities improvement account created in RCW 70A.65.280,
19 the climate transit programs account created in RCW 46.68.500, or the
20 climate active transportation account created in RCW 46.68.490, must:

21 (a) Report annually to the environmental justice council created
22 in RCW 70A.02.110 regarding progress toward meeting environmental
23 justice and environmental health goals;

24 (b) Consider recommendations by the environmental justice
25 council; and

26 (c)(i) If the agency is not a covered agency subject to the
27 requirements of chapter 70A.02 RCW, create and adopt a community
28 engagement plan to describe how it will engage with overburdened
29 communities and vulnerable populations in allocating funds or
30 administering grants or programs from the climate investment account.

31 For the 2023-2025 fiscal biennium, the following agencies and
32 institutions of higher education are exempted from the requirement to
33 create and adopt a community engagement plan: The governor's office
34 of Indian affairs, the office of financial management, the utilities
35 and transportation commission, the military department, the
36 department of archaeology and historical preservation, the department
37 of labor and industries, the employment security department, the
38 workforce training and education coordinating board, the energy
39 facility site evaluation council, the state parks and recreation
40 commission, the environmental and land use hearings office, the

1 department of fish and wildlife, University of Washington, Washington
2 State University, Western Washington University, and the state board
3 for community and technical colleges.

4 (ii) The plan must include methods for outreach and communication
5 with those who face barriers, language or otherwise, to
6 participation.

7 **Sec. 933.** RCW 70A.65.100 and 2022 c 181 s 3 are each amended to
8 read as follows:

9 (1) Except as provided in RCW 70A.65.110, 70A.65.120, and
10 70A.65.130, the department shall distribute allowances through
11 auctions as provided in this section and in rules adopted by the
12 department to implement these sections. An allowance is not a
13 property right.

14 (2)(a) The department shall hold a maximum of four auctions
15 annually, plus any necessary reserve auctions. An auction may include
16 allowances from the annual allowance budget of the current year and
17 allowances from the annual allowance budgets from prior years that
18 remain to be distributed. The department must transmit to the
19 environmental justice council an auction notice at least 60 days
20 prior to each auction, as well as a summary results report and a
21 postauction public proceeds report within 60 days after each auction.
22 The department must communicate the results of the previous calendar
23 year's auctions to the environmental justice council on an annual
24 basis beginning in 2024.

25 (b) The department must make future vintage allowances available
26 through parallel auctions at least twice annually in addition to the
27 auctions through which current vintage allowances are exclusively
28 offered under (a) of this subsection.

29 (3) The department shall engage a qualified, independent
30 contractor to run the auctions. The department shall also engage a
31 qualified financial services administrator to hold the bid
32 guarantees, evaluate bid guarantees, and inform the department of the
33 value of bid guarantees once the bids are accepted.

34 (4) Auctions are open to covered entities, opt-in entities, and
35 general market participants that are registered entities in good
36 standing. The department shall adopt by rule the requirements for a
37 registered entity to register and participate in a given auction.

38 (a) Registered entities intending to participate in an auction
39 must submit an application to participate at least 30 days prior to

1 the auction. The application must include the documentation required
2 for review and approval by the department. A registered entity is
3 eligible to participate only after receiving a notice of approval by
4 the department.

5 (b) Each registered entity that elects to participate in the
6 auction must have a different representative. Only a representative
7 with an approved auction account is authorized to access the auction
8 platform to submit an application or confirm the intent to bid for
9 the registered entity, submit bids on behalf of the registered entity
10 during the bidding window, or to download reports specific to the
11 auction.

12 (5) The department may require a bid guarantee, payable to the
13 financial services administrator, in an amount greater than or equal
14 to the sum of the maximum value of the bids to be submitted by the
15 registered entity.

16 (6) To protect the integrity of the auctions, a registered entity
17 or group of registered entities with a direct corporate association
18 are subject to auction purchase and holding limits. The department
19 may impose additional limits if it deems necessary to protect the
20 integrity and functioning of the auctions:

21 (a) A covered entity or an opt-in entity may not buy more than 10
22 percent of the allowances offered during a single auction;

23 (b) A general market participant may not buy more than four
24 percent of the allowances offered during a single auction and may not
25 in aggregate own more than 10 percent of total allowances to be
26 issued in a calendar year;

27 (c) No registered entity may buy more than the entity's bid
28 guarantee; and

29 (d) No registered entity may buy allowances that would exceed the
30 entity's holding limit at the time of the auction.

31 (7) (a) For fiscal year 2023, upon completion and verification of
32 the auction results, the financial services administrator shall
33 notify winning bidders and transfer the auction proceeds to the state
34 treasurer for deposit as follows: (i) \$127,341,000 must first be
35 deposited into the carbon emissions reduction account created in RCW
36 70A.65.240; and (ii) the remaining auction proceeds to the climate
37 investment account created in RCW 70A.65.250 and the air quality and
38 health disparities improvement account created in RCW 70A.65.280.

39 (b) For fiscal year 2024, upon completion and verification of the
40 auction results, the financial services administrator shall notify

1 winning bidders and transfer the auction proceeds to the state
2 treasurer for deposit as follows: (i) \$356,697,000 must first be
3 deposited into the carbon emissions reduction account created in RCW
4 70A.65.240, except during fiscal year 2024, the deposit as provided
5 in this subsection (7)(b)(i) may be prorated equally across each of
6 the auctions occurring in fiscal year 2024; and (ii) the remaining
7 auction proceeds to the climate investment account created in RCW
8 70A.65.250 and the air quality and health disparities improvement
9 account created in RCW 70A.65.280, which may be prorated equally
10 across each of the auctions occurring in fiscal year 2024.

11 (c) For fiscal year 2025, upon completion and verification of the
12 auction results, the financial services administrator shall notify
13 winning bidders and transfer the auction proceeds to the state
14 treasurer for deposit as follows: (i) \$366,558,000 must first be
15 deposited into the carbon emissions reduction account created in RCW
16 70A.65.240, except that during fiscal year 2025, the deposit as
17 provided in this subsection (7)(c)(i) may be prorated equally across
18 each of the auctions occurring in fiscal year 2025; and (ii) the
19 remaining auction proceeds to the climate investment account created
20 in RCW 70A.65.250 and the air quality and health disparities
21 improvement account created in RCW 70A.65.280, which may be prorated
22 equally across each of the auctions occurring in fiscal year 2025.

23 (d) For fiscal years 2026 through 2037, upon completion and
24 verification of the auction results, the financial services
25 administrator shall notify winning bidders and transfer the auction
26 proceeds to the state treasurer for deposit as follows: (i)
27 \$359,117,000 per year must first be deposited into the carbon
28 emissions reduction account created in RCW 70A.65.240; and (ii) the
29 remaining auction proceeds to the climate investment account created
30 in RCW 70A.65.250 and the air quality and health disparities
31 improvement account created in RCW 70A.65.280.

32 (e) The deposits into the carbon emissions reduction account
33 pursuant to (a) through (d) of this subsection must not exceed
34 \$5,200,000,000 over the first 16 fiscal years and any remaining
35 auction proceeds must be deposited into the climate investment
36 account created in RCW 70A.65.250 and the air quality and health
37 disparities improvement account created in RCW 70A.65.280.

38 (f) For fiscal year 2038 and each year thereafter, upon
39 completion and verification of the auction results, the financial
40 services administrator shall notify winning bidders and transfer the

1 auction proceeds to the state treasurer for deposit as follows: (i)
2 50 percent of the auction proceeds to the carbon emissions reduction
3 account created in RCW 70A.65.240; and (ii) the remaining auction
4 proceeds to the climate investment account created in RCW 70A.65.250
5 and the air quality and health disparities improvement account
6 created in RCW 70A.65.280.

7 (8) The department shall adopt by rule provisions to guard
8 against bidder collusion and minimize the potential for market
9 manipulation. A registered entity may not release or disclose any
10 bidding information including: Intent to participate or refrain from
11 participation; auction approval status; intent to bid; bidding
12 strategy; bid price or bid quantity; or information on the bid
13 guarantee provided to the financial services administrator. The
14 department may cancel or restrict a previously approved auction
15 participation application or reject a new application if the
16 department determines that a registered entity has:

- 17 (a) Provided false or misleading facts;
- 18 (b) Withheld material information that could influence a decision
19 by the department;
- 20 (c) Violated any part of the auction rules;
- 21 (d) Violated registration requirements; or
- 22 (e) Violated any of the rules regarding the conduct of the
23 auction.

24 (9) Records containing the following information are confidential
25 and are exempt from public disclosure in their entirety:

- 26 (a) Bidding information as identified in subsection (8) of this
27 section;
- 28 (b) Information contained in the secure, online electronic
29 tracking system established by the department pursuant to RCW
30 70A.65.090(6);
- 31 (c) Financial, proprietary, and other market sensitive
32 information as determined by the department that is submitted to the
33 department pursuant to this chapter;
- 34 (d) Financial, proprietary, and other market sensitive
35 information as determined by the department that is submitted to the
36 independent contractor or the financial services administrator
37 engaged by the department pursuant to subsection (3) of this section;
38 and
- 39 (e) Financial, proprietary, and other market sensitive
40 information as determined by the department that is submitted to a

1 jurisdiction with which the department has entered into a linkage
2 agreement pursuant to RCW 70A.65.210, and which is shared with the
3 department, the independent contractor, or the financial services
4 administrator pursuant to a linkage agreement.

5 (10) Any cancellation or restriction approved by the department
6 under subsection (8) of this section may be permanent or for a
7 specified number of auctions and the cancellation or restriction
8 imposed is not exclusive and is in addition to the remedies that may
9 be available pursuant to chapter 19.86 RCW or other state or federal
10 laws, if applicable.

11 (11) The department shall design allowance auctions so as to
12 allow, to the maximum extent practicable, linking with external
13 greenhouse gas emissions trading programs in other jurisdictions and
14 to facilitate the transfer of allowances when the state's program has
15 entered into a linkage agreement with other external greenhouse gas
16 emissions trading programs. The department may conduct auctions
17 jointly with linked jurisdictions.

18 (12) In setting the number of allowances offered at each auction,
19 the department shall consider the allowances in the marketplace due
20 to the marketing of allowances issued as required under RCW
21 70A.65.110, 70A.65.120, and 70A.65.130 in the department's
22 determination of the number of allowances to be offered at auction.
23 The department shall offer only such number of allowances at each
24 auction as will enhance the likelihood of achieving the goals of RCW
25 70A.45.020.

26 **Sec. 934.** RCW 70A.65.250 and 2022 c 253 s 2 are each amended to
27 read as follows:

28 (1)(a) The climate investment account is created in the state
29 treasury. Except as otherwise provided in chapter 316, Laws of 2021,
30 all receipts from the auction of allowances authorized in this
31 chapter must be deposited into the account. Moneys in the account may
32 be spent only after appropriation.

33 (b) Projects or activities funded from the account must meet high
34 labor standards, including family sustaining wages, providing
35 benefits including health care and employer-contributed retirement
36 plans, career development opportunities, and maximize access to
37 economic benefits from such projects for local workers and diverse
38 businesses. Each contracting entity's proposal must be reviewed for
39 equity and opportunity improvement efforts, including: (i) Employer

1 paid sick leave programs; (ii) pay practices in relation to living
2 wage indicators such as the federal poverty level; (iii) efforts to
3 evaluate pay equity based on gender identity, race, and other
4 protected status under Washington law; (iv) facilitating career
5 development opportunities, such as apprenticeship programs,
6 internships, job-shadowing, and on-the-job training; and (v)
7 employment assistance and employment barriers for justice affected
8 individuals.

9 (2) Moneys in the account may be used only for projects and
10 programs that achieve the purposes of the greenhouse gas emissions
11 cap and invest program established under this chapter and for tribal
12 capacity grants under RCW 70A.65.305. Moneys in the account as
13 described in this subsection must first be appropriated for the
14 administration of the requirements of this chapter, in an amount not
15 to exceed five percent of the total receipt of funds from allowance
16 auction proceeds under this chapter. Beginning July 1, (~~2024~~) 2023,
17 and annually thereafter, the state treasurer shall distribute funds
18 in the account that exceed the amounts appropriated for the purposes
19 of this subsection (2) as follows:

20 (a) Seventy-five percent of the moneys to the climate commitment
21 account created in RCW 70A.65.260; and

22 (b) Twenty-five percent of the moneys to the natural climate
23 solutions account created in RCW 70A.65.270.

24 (3) The allocations specified in subsection (2)(a) and (b) of
25 this section must be reviewed by the legislature on a biennial basis
26 based on the changing needs of the state in meeting its clean economy
27 and greenhouse gas reduction goals in a timely, economically
28 advantageous, and equitable manner.

29 **Sec. 935.** RCW 70A.305.180 and 2021 c 334 s 988 are each amended
30 to read as follows:

31 (1) The model toxics control operating account is hereby created
32 in the state treasury.

33 (2) Moneys in the model toxics control operating account must be
34 used only to carry out the purposes of this chapter, including but
35 not limited to the following:

36 (a) The state's responsibility for hazardous waste planning,
37 management, regulation, enforcement, technical assistance, and public
38 education required under chapter 70A.300 RCW;

1 (b) The state's responsibility for solid waste planning,
2 management, regulation, enforcement, technical assistance, and public
3 education required under chapter 70A.205 RCW;

4 (c) The hazardous waste clean-up program required under this
5 chapter;

6 (d) State matching funds required under federal cleanup law;

7 (e) Financial assistance for local programs and plans, including
8 local solid waste financial assistance, in accordance with chapters
9 70A.405, 70A.205, 70A.214, 70A.224, and 70A.300 RCW;

10 (f) State government programs for the safe reduction, recycling,
11 or disposal of paint and hazardous wastes from households, small
12 businesses, and agriculture;

13 (g) Oil and hazardous materials spill prevention, preparedness,
14 training, and response activities;

15 (h) Water and environmental health protection and monitoring
16 programs;

17 (i) Programs authorized under chapter 70A.135 RCW;

18 (j) A public participation program;

19 (k) Development and demonstration of alternative management
20 technologies designed to carry out the hazardous waste management
21 priorities of RCW 70A.300.260;

22 (l) State agriculture and health programs for the safe use,
23 reduction, recycling, or disposal of pesticides;

24 (m) Funding requirements to maintain receipt of federal funds
25 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
26 seq.);

27 (n) Air quality programs and actions for reducing public exposure
28 to toxic air pollution;

29 (o) Petroleum-based plastic or expanded polystyrene foam debris
30 clean-up activities in fresh or marine waters; ~~((and))~~

31 (p) For the 2021-2023 fiscal biennium, and solely to continue the
32 policy of previous biennia, forest practices at the department of
33 natural resources; and

34 (q) For the 2023-2025 fiscal biennium, for department of ecology
35 programs and operations.

36 (3) Except for unanticipated receipts under RCW 43.79.260 through
37 43.79.282, moneys in model toxics control operating account may be
38 spent only after appropriation by statute.

39 (4) One percent of the moneys collected under RCW 82.21.030 must
40 be allocated only for public participation grants to persons who may

1 be adversely affected by a release or threatened release of a
2 hazardous substance and to not-for-profit public interest
3 organizations. The primary purpose of these grants is to facilitate
4 the participation by persons and organizations in the investigation
5 and remedying of releases or threatened releases of hazardous
6 substances and to implement the state's solid and hazardous waste
7 management priorities. No grant may exceed sixty thousand dollars.
8 Grants may be renewed annually. Moneys appropriated for public
9 participation that are not expended at the close of any biennium
10 revert to the model toxics control operating account.

11 (5) The department must adopt rules for grant or loan issuance
12 and performance.

13 **Sec. 936.** RCW 71.24.580 and 2022 c 297 s 964 and 2022 c 157 s 18
14 are each reenacted and amended to read as follows:

15 (1) The criminal justice treatment account is created in the
16 state treasury. Moneys in the account may be expended solely for: (a)
17 Substance use disorder treatment and treatment support services for
18 offenders with a substance use disorder that, if not treated, would
19 result in addiction, against whom charges are filed by a prosecuting
20 attorney in Washington state; (b) the provision of substance use
21 disorder treatment services and treatment support services for
22 nonviolent offenders within a drug court program and, during the
23 2021-2023 and 2023-2025 fiscal (~~(biennium)~~) biennia, for 180 days
24 following graduation from the drug court program; and (c) the
25 administrative and overhead costs associated with the operation of a
26 drug court. Amounts provided in this subsection must be used for
27 treatment and recovery support services for criminally involved
28 offenders and authorization of these services shall not be subject to
29 determinations of medical necessity. During the 2019-2021 and
30 2021-2023 fiscal biennia, funding from the criminal justice treatment
31 account may be used to provide treatment and support services through
32 the conclusion of an individual's treatment plan to individuals
33 participating in a drug court program as of February 24, 2021, if
34 that individual wishes to continue treatment following dismissal of
35 charges they were facing under RCW 69.50.4013(1). Such participation
36 is voluntary and contingent upon substantial compliance with drug
37 court program requirements. The legislature may appropriate from the
38 account for municipal drug courts and increased treatment options.
39 During the 2019-2021 fiscal biennium, the legislature may direct the

1 state treasurer to make transfers of moneys in the criminal justice
2 treatment account to the home security fund account created in RCW
3 43.185C.060. Moneys in the account may be spent only after
4 appropriation.

5 (2) For purposes of this section:

6 (a) "Treatment" means services that are critical to a
7 participant's successful completion of his or her substance use
8 disorder treatment program, including but not limited to the recovery
9 support and other programmatic elements outlined in RCW 2.30.030
10 authorizing therapeutic courts; and

11 (b) "Treatment support" includes transportation to or from
12 inpatient or outpatient treatment services when no viable alternative
13 exists, and child care services that are necessary to ensure a
14 participant's ability to attend outpatient treatment sessions.

15 (3) Revenues to the criminal justice treatment account consist
16 of: (a) Funds transferred to the account pursuant to this section;
17 and (b) any other revenues appropriated to or deposited in the
18 account.

19 (4)(a) For the fiscal year beginning July 1, 2005, and each
20 subsequent fiscal year, the state treasurer shall transfer eight
21 million two hundred fifty thousand dollars from the general fund to
22 the criminal justice treatment account, divided into four equal
23 quarterly payments. For the fiscal year beginning July 1, 2006, and
24 each subsequent fiscal year, the amount transferred shall be
25 increased on an annual basis by the implicit price deflator as
26 published by the federal bureau of labor statistics.

27 (b) In each odd-numbered year, the legislature shall appropriate
28 the amount transferred to the criminal justice treatment account in
29 (a) of this subsection to the department for the purposes of
30 subsection (5) of this section.

31 (5) Moneys appropriated to the authority from the criminal
32 justice treatment account shall be distributed as specified in this
33 subsection. The authority may retain up to three percent of the
34 amount appropriated under subsection (4)(b) of this section for its
35 administrative costs.

36 (a) Seventy percent of amounts appropriated to the authority from
37 the account shall be distributed to counties pursuant to the
38 distribution formula adopted under this section. The authority, in
39 consultation with the department of corrections, the Washington state
40 association of counties, the Washington state association of drug

1 court professionals, the superior court judges' association, the
2 Washington association of prosecuting attorneys, representatives of
3 the criminal defense bar, representatives of substance use disorder
4 treatment providers, and any other person deemed by the authority to
5 be necessary, shall establish a fair and reasonable methodology for
6 distribution to counties of moneys in the criminal justice treatment
7 account. County or regional plans submitted for the expenditure of
8 formula funds must be approved by the panel established in (b) of
9 this subsection.

10 (b) Thirty percent of the amounts appropriated to the authority
11 from the account shall be distributed as grants for purposes of
12 treating offenders against whom charges are filed by a county
13 prosecuting attorney. The authority shall appoint a panel of
14 representatives from the Washington association of prosecuting
15 attorneys, the Washington association of sheriffs and police chiefs,
16 the superior court judges' association, the Washington state
17 association of counties, the Washington defender's association or the
18 Washington association of criminal defense lawyers, the department of
19 corrections, the Washington state association of drug court
20 professionals, and substance use disorder treatment providers. The
21 panel shall review county or regional plans for funding under (a) of
22 this subsection and grants approved under this subsection. The panel
23 shall attempt to ensure that treatment as funded by the grants is
24 available to offenders statewide.

25 (6) The county alcohol and drug coordinator, county prosecutor,
26 county sheriff, county superior court, a substance abuse treatment
27 provider appointed by the county legislative authority, a member of
28 the criminal defense bar appointed by the county legislative
29 authority, and, in counties with a drug court, a representative of
30 the drug court shall jointly submit a plan, approved by the county
31 legislative authority or authorities, to the panel established in
32 subsection (5)(b) of this section, for disposition of all the funds
33 provided from the criminal justice treatment account within that
34 county. The submitted plan should incorporate current evidence-based
35 practices in substance use disorder treatment. The funds shall be
36 used solely to provide approved alcohol and substance use disorder
37 treatment pursuant to RCW 71.24.560 and treatment support services.
38 No more than ten percent of the total moneys received under
39 subsections (4) and (5) of this section by a county or group of

1 counties participating in a regional agreement shall be spent for
2 treatment support services.

3 (7) Counties are encouraged to consider regional agreements and
4 submit regional plans for the efficient delivery of treatment under
5 this section.

6 (8) Moneys allocated under this section shall be used to
7 supplement, not supplant, other federal, state, and local funds used
8 for substance abuse treatment.

9 (9) If a region or county uses criminal justice treatment account
10 funds to support a therapeutic court, the therapeutic court must
11 allow the use of all medications approved by the federal food and
12 drug administration for the treatment of opioid use disorder as
13 deemed medically appropriate for a participant by a medical
14 professional. If appropriate medication-assisted treatment resources
15 are not available or accessible within the jurisdiction, the health
16 care authority's designee for assistance must assist the court with
17 acquiring the resource.

18 (10) Counties must meet the criteria established in RCW
19 2.30.030(3).

20 (11) The authority shall annually review and monitor the
21 expenditures made by any county or group of counties that receives
22 appropriated funds distributed under this section. Counties shall
23 repay any funds that are not spent in accordance with the
24 requirements of its contract with the authority.

25 **Sec. 937.** RCW 74.46.561 and 2023 c ... s 1903 (section 1903 of
26 this act) are each amended to read as follows:

27 (1) The legislature adopts a new system for establishing nursing
28 home payment rates beginning July 1, 2016. Any payments to nursing
29 homes for services provided after June 30, 2016, must be based on the
30 new system. The new system must be designed in such a manner as to
31 decrease administrative complexity associated with the payment
32 methodology, reward nursing homes providing care for high acuity
33 residents, incentivize quality care for residents of nursing homes,
34 and establish minimum staffing standards for direct care.

35 (2) The new system must be based primarily on industry-wide
36 costs, and have three main components: Direct care, indirect care,
37 and capital.

38 (3) (a) The direct care component must include the direct care and
39 therapy care components of the previous system, along with food,

1 laundry, and dietary services. Except as provided in (b) of this
2 subsection, direct care must be paid at a fixed rate, based on one
3 hundred percent or greater of statewide case mix neutral median
4 costs, but shall be capped so that a nursing home provider's direct
5 care rate does not exceed 118 percent of its base year's direct care
6 allowable costs except if the provider is below the minimum staffing
7 standard established in RCW 74.42.360(2). (~~The legislature intends~~
8 ~~to remove the cap on direct care rates by June 30, 2027.~~) Direct
9 care must be performance-adjusted for acuity every six months, using
10 case mix principles. Direct care must be regionally adjusted using
11 countywide wage index information available through the United States
12 department of labor's bureau of labor statistics. There is no minimum
13 occupancy for direct care. The direct care component rate allocations
14 calculated in accordance with this section must be adjusted to the
15 extent necessary to comply with RCW 74.46.421.

16 (b) Unless a nursing home provider is below the minimum staffing
17 standard established in RCW 74.42.360(2), a provider's direct care
18 rate relative to its base year's direct care allowable costs must be
19 capped as follows:

- 20 (i) For fiscal year 2023, the cap must not exceed 165 percent;
21 (ii) For fiscal year 2024, the cap must not exceed 153 percent;
22 and
23 (iii) For fiscal year 2025, the cap must not exceed 142 percent.

24 (4) (a) The indirect care component must include the elements of
25 administrative expenses, maintenance costs, and housekeeping services
26 from the previous system. Except as provided in (b) of this
27 subsection, a minimum occupancy assumption of ninety percent must be
28 applied to indirect care. Indirect care must be paid at a fixed rate,
29 based on ninety percent or greater of statewide median costs. The
30 indirect care component rate allocations calculated in accordance
31 with this section must be adjusted to the extent necessary to comply
32 with RCW 74.46.421.

33 (b) A minimum occupancy assumption must be applied to indirect
34 care as follows:

- 35 (i) For fiscal year 2023, the assumption must be 75 percent;
36 (ii) For fiscal year 2024, the assumption must be 75 percent; and
37 (iii) For fiscal year 2025, the assumption must be 80 percent.

38 (5) The capital component must use a fair market rental system to
39 set a price per bed. The capital component must be adjusted for the

1 age of the facility, and must use a minimum occupancy assumption of
2 ninety percent.

3 (a) Beginning July 1, 2016, the fair rental rate allocation for
4 each facility must be determined by multiplying the allowable nursing
5 home square footage in (c) of this subsection by the RSMeans rental
6 rate in (d) of this subsection and by the number of licensed beds
7 yielding the gross unadjusted building value. An equipment allowance
8 of ten percent must be added to the unadjusted building value. The
9 sum of the unadjusted building value and equipment allowance must
10 then be reduced by the average age of the facility as determined by
11 (e) of this subsection using a depreciation rate of one and one-half
12 percent. The depreciated building and equipment plus land valued at
13 ten percent of the gross unadjusted building value before
14 depreciation must then be multiplied by the rental rate at seven and
15 one-half percent to yield an allowable fair rental value for the
16 land, building, and equipment.

17 (b) The fair rental value determined in (a) of this subsection
18 must be divided by the greater of the actual total facility census
19 from the prior full calendar year or imputed census based on the
20 number of licensed beds at ninety percent occupancy.

21 (c) For the rate year beginning July 1, 2016, all facilities must
22 be reimbursed using four hundred square feet. For the rate year
23 beginning July 1, 2017, allowable nursing facility square footage
24 must be determined using the total nursing facility square footage as
25 reported on the medicaid cost reports submitted to the department in
26 compliance with this chapter. The maximum allowable square feet per
27 bed may not exceed four hundred fifty.

28 (d) Each facility must be paid at eighty-three percent or greater
29 of the median nursing facility RSMeans construction index value per
30 square foot. The department may use updated RSMeans construction
31 index information when more recent square footage data becomes
32 available. The statewide value per square foot must be indexed based
33 on facility zip code by multiplying the statewide value per square
34 foot times the appropriate zip code based index. For the purpose of
35 implementing this section, the value per square foot effective July
36 1, 2016, must be set so that the weighted average fair rental value
37 rate is not less than ten dollars and eighty cents per patient day.
38 The capital component rate allocations calculated in accordance with
39 this section must be adjusted to the extent necessary to comply with
40 RCW 74.46.421.

1 (e) The average age is the actual facility age reduced for
2 significant renovations. Significant renovations are defined as those
3 renovations that exceed two thousand dollars per bed in a calendar
4 year as reported on the annual cost report submitted in accordance
5 with this chapter. For the rate beginning July 1, 2016, the
6 department shall use renovation data back to 1994 as submitted on
7 facility cost reports. Beginning July 1, 2016, facility ages must be
8 reduced in future years if the value of the renovation completed in
9 any year exceeds two thousand dollars times the number of licensed
10 beds. The cost of the renovation must be divided by the accumulated
11 depreciation per bed in the year of the renovation to determine the
12 equivalent number of new replacement beds. The new age for the
13 facility is a weighted average with the replacement bed equivalents
14 reflecting an age of zero and the existing licensed beds, minus the
15 new bed equivalents, reflecting their age in the year of the
16 renovation. At no time may the depreciated age be less than zero or
17 greater than forty-four years.

18 (f) A nursing facility's capital component rate allocation must
19 be rebased annually, effective July 1, 2016, in accordance with this
20 section and this chapter.

21 (g) For the purposes of this subsection (5), "RSMeans" means
22 building construction costs data as published by Gordian.

23 (6) A quality incentive must be offered as a rate enhancement
24 beginning July 1, 2016.

25 (a) An enhancement no larger than five percent and no less than
26 one percent of the statewide average daily rate must be paid to
27 facilities that meet or exceed the standard established for the
28 quality incentive. All providers must have the opportunity to earn
29 the full quality incentive payment.

30 (b) The quality incentive component must be determined by
31 calculating an overall facility quality score composed of four to six
32 quality measures. For fiscal year 2017 there shall be four quality
33 measures, and for fiscal year 2018 there shall be six quality
34 measures. Initially, the quality incentive component must be based on
35 minimum data set quality measures for the percentage of long-stay
36 residents who self-report moderate to severe pain, the percentage of
37 high-risk long-stay residents with pressure ulcers, the percentage of
38 long-stay residents experiencing one or more falls with major injury,
39 and the percentage of long-stay residents with a urinary tract
40 infection. Quality measures must be reviewed on an annual basis by a

1 stakeholder work group established by the department. Upon review,
2 quality measures may be added or changed. The department may risk
3 adjust individual quality measures as it deems appropriate.

4 (c) The facility quality score must be point based, using at a
5 minimum the facility's most recent available three-quarter average
6 centers for medicare and medicaid services quality data. Point
7 thresholds for each quality measure must be established using the
8 corresponding statistical values for the quality measure point
9 determinants of eighty quality measure points, sixty quality measure
10 points, forty quality measure points, and twenty quality measure
11 points, identified in the most recent available five-star quality
12 rating system technical user's guide published by the centers for
13 medicare and medicaid services.

14 (d) Facilities meeting or exceeding the highest performance
15 threshold (top level) for a quality measure receive twenty-five
16 points. Facilities meeting the second highest performance threshold
17 receive twenty points. Facilities meeting the third level of
18 performance threshold receive fifteen points. Facilities in the
19 bottom performance threshold level receive no points. Points from all
20 quality measures must then be summed into a single aggregate quality
21 score for each facility.

22 (e) Facilities receiving an aggregate quality score of eighty
23 percent of the overall available total score or higher must be placed
24 in the highest tier (tier V), facilities receiving an aggregate score
25 of between seventy and seventy-nine percent of the overall available
26 total score must be placed in the second highest tier (tier IV),
27 facilities receiving an aggregate score of between sixty and sixty-
28 nine percent of the overall available total score must be placed in
29 the third highest tier (tier III), facilities receiving an aggregate
30 score of between fifty and fifty-nine percent of the overall
31 available total score must be placed in the fourth highest tier (tier
32 II), and facilities receiving less than fifty percent of the overall
33 available total score must be placed in the lowest tier (tier I).

34 (f) The tier system must be used to determine the amount of each
35 facility's per patient day quality incentive component. The per
36 patient day quality incentive component for tier IV is seventy-five
37 percent of the per patient day quality incentive component for tier
38 V, the per patient day quality incentive component for tier III is
39 fifty percent of the per patient day quality incentive component for
40 tier V, and the per patient day quality incentive component for tier

1 II is twenty-five percent of the per patient day quality incentive
2 component for tier V. Facilities in tier I receive no quality
3 incentive component.

4 (g) Tier system payments must be set in a manner that ensures
5 that the entire biennial appropriation for the quality incentive
6 program is allocated.

7 (h) Facilities with insufficient three-quarter average centers
8 for medicare and medicaid services quality data must be assigned to
9 the tier corresponding to their five-star quality rating. Facilities
10 with a five-star quality rating must be assigned to the highest tier
11 (tier V) and facilities with a one-star quality rating must be
12 assigned to the lowest tier (tier I). The use of a facility's five-
13 star quality rating shall only occur in the case of insufficient
14 centers for medicare and medicaid services minimum data set
15 information.

16 (i) The quality incentive rates must be adjusted semiannually on
17 July 1 and January 1 of each year using, at a minimum, the most
18 recent available three-quarter average centers for medicare and
19 medicaid services quality data.

20 (j) Beginning July 1, 2017, the percentage of short-stay
21 residents who newly received an antipsychotic medication must be
22 added as a quality measure. The department must determine the quality
23 incentive thresholds for this quality measure in a manner consistent
24 with those outlined in (b) through (h) of this subsection using the
25 centers for medicare and medicaid services quality data.

26 (k) Beginning July 1, 2017, the percentage of direct care staff
27 turnover must be added as a quality measure using the centers for
28 medicare and medicaid services' payroll-based journal and nursing
29 home facility payroll data. Turnover is defined as an employee
30 departure. The department must determine the quality incentive
31 thresholds for this quality measure using data from the centers for
32 medicare and medicaid services' payroll-based journal, unless such
33 data is not available, in which case the department shall use direct
34 care staffing turnover data from the most recent medicaid cost
35 report.

36 (7) Reimbursement of the safety net assessment imposed by chapter
37 74.48 RCW and paid in relation to medicaid residents must be
38 continued.

39 (8) (a) The direct care and indirect care components must be
40 rebased in even-numbered years, beginning with rates paid on July 1,

1 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar
2 year cost report. On a percentage basis, after rebasing, the
3 department must confirm that the statewide average daily rate has
4 increased at least as much as the average rate of inflation, as
5 determined by the skilled nursing facility market basket index
6 published by the centers for medicare and medicaid services, or a
7 comparable index. If after rebasing, the percentage increase to the
8 statewide average daily rate is less than the average rate of
9 inflation for the same time period, the department is authorized to
10 increase rates by the difference between the percentage increase
11 after rebasing and the average rate of inflation.

12 (b) It is the intention of the legislature that direct and
13 indirect care rates paid in fiscal year 2022 will be rebased using
14 the calendar year 2019 cost reports. For fiscal year 2021, in
15 addition to the rates generated by (a) of this subsection, an
16 additional adjustment is provided as established in this subsection
17 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the
18 calendar year costs must be adjusted for inflation by a twenty-four
19 month consumer price index, based on the most recently available
20 monthly index for all urban consumers, as published by the bureau of
21 labor statistics. It is also the intent of the legislature that,
22 starting in fiscal year 2022, a facility-specific rate add-on equal
23 to the inflation adjustment that facilities received solely in fiscal
24 year 2021, must be added to the rate. For fiscal year 2024, the
25 direct care and indirect care components shall be rebased to the 2021
26 calendar year cost report plus a six percent adjustment for
27 inflation. For fiscal year 2025, the direct and indirect care
28 components shall be rebased to the 2022 calendar year cost report
29 plus a five percent adjustment for inflation.

30 (c) To determine the necessity of regular inflationary
31 adjustments to the nursing facility rates, by December 1, 2020, the
32 department shall provide the appropriate policy and fiscal committees
33 of the legislature with a report that provides a review of rates paid
34 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
35 facilities.

36 (9) The direct care component provided in subsection (3) of this
37 section is subject to the reconciliation and settlement process
38 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
39 rules established by the department, funds that are received through
40 the reconciliation and settlement process provided in RCW

1 74.46.022(6) must be used for technical assistance, specialized
2 training, or an increase to the quality enhancement established in
3 subsection (6) of this section. The legislature intends to review the
4 utility of maintaining the reconciliation and settlement process
5 under a price-based payment methodology, and may discontinue the
6 reconciliation and settlement process after the 2017-2019 fiscal
7 biennium.

8 (10) Compared to the rate in effect June 30, 2016, including all
9 cost components and rate add-ons, no facility may receive a rate
10 reduction of more than one percent on July 1, 2016, more than two
11 percent on July 1, 2017, or more than five percent on July 1, 2018.
12 To ensure that the appropriation for nursing homes remains cost
13 neutral, the department is authorized to cap the rate increase for
14 facilities in fiscal years 2017, 2018, and 2019.

15 (11) It is the intent of the legislature that a rate add-on be
16 applied to the weighted average nursing facility payment rate
17 referenced in the omnibus operating appropriations act in an amount
18 necessary to ensure that the weighted average nursing facility
19 payment rate for fiscal year 2026 is equal to the weighted average
20 nursing facility payment rate for fiscal year 2025.

21 **Sec. 938.** RCW 79.64.040 and 2021 c 334 s 994 are each amended to
22 read as follows:

23 (1) The board shall determine the amount deemed necessary in
24 order to achieve the purposes of this chapter and shall provide by
25 rule for the deduction of this amount from the moneys received from
26 all leases, sales, contracts, licenses, permits, easements, and
27 rights-of-way issued by the department and affecting state lands and
28 aquatic lands, except as provided in RCW 79.64.130, provided that no
29 deduction shall be made from the proceeds from agricultural college
30 lands.

31 (2) Moneys received as deposits from successful bidders, advance
32 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
33 prior to December 1, 1981, which have not been subjected to deduction
34 under this section are not subject to deduction under this section.

35 (3) Except as otherwise provided in subsection (5) of this
36 section, the deductions authorized under this section shall not
37 exceed twenty-five percent of the moneys received by the department
38 in connection with any one transaction pertaining to state lands and
39 aquatic lands other than second-class tide and shore lands and the

1 beds of navigable waters, and fifty percent of the moneys received by
2 the department pertaining to second-class tide and shore lands and
3 the beds of navigable waters.

4 (4) In the event that the department sells logs using the
5 contract harvesting process described in RCW 79.15.500 through
6 79.15.530, the moneys received subject to this section are the net
7 proceeds from the contract harvesting sale.

8 (5) During the 2015-2017, 2017-2019, 2019-2021, ~~((and))~~
9 2021-2023, and 2023-2025 fiscal biennia, the board may increase the
10 twenty-five percent limitation up to thirty-two percent.

11 **Sec. 939.** RCW 79.64.110 and 2021 c 334 s 995 and 2021 c 145 s 3
12 are each reenacted and amended to read as follows:

13 (1) Any moneys derived from the lease of state forestlands or
14 from the sale of valuable materials, oils, gases, coal, minerals, or
15 fossils from those lands, except as provided in RCW 79.64.130, or the
16 appraised value of these resources when transferred to a public
17 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),
18 must be distributed as follows:

19 (a) For state forestlands acquired through RCW 79.22.040 or by
20 exchange for lands acquired through RCW 79.22.040:

21 (i) The expense incurred by the state for administration,
22 reforestation, and protection, not to exceed twenty-five percent,
23 which rate of percentage shall be determined by the board, must be
24 returned to the forest development account created in RCW 79.64.100.
25 During the 2017-2019, 2019-2021, ~~((and))~~ 2021-2023, and 2023-2025
26 fiscal biennia, the board may increase the twenty-five percent
27 limitation up to twenty-seven percent.

28 (ii) Any balance remaining must be paid to the county in which
29 the land is located or, for counties participating in a land pool
30 created under RCW 79.22.140, to each participating county
31 proportionate to its contribution of asset value to the land pool as
32 determined by the board. Payments made under this subsection are to
33 be paid, distributed, and prorated, except as otherwise provided in
34 this section, to the various funds in the same manner as general
35 taxes are paid and distributed during the year of payment. However,
36 in order to test county flexibility in distributing state forestland
37 revenue, a county may in its discretion pay, distribute, and prorate
38 payments made under this subsection of moneys derived from state
39 forestlands acquired by exchange between July 28, 2019, and June 30,

1 2020, for lands acquired through RCW 79.22.040, within the same
2 county, in the same manner as general taxes are paid and distributed
3 during the year of payment for the former state forestlands that were
4 subject to the exchange.

5 (iii) Any balance remaining, paid to a county with a population
6 of less than sixteen thousand, must first be applied to the reduction
7 of any indebtedness existing in the current expense fund of the
8 county during the year of payment.

9 (iv) With regard to moneys remaining under this subsection
10 (1)(a), within seven working days of receipt of these moneys, the
11 department shall certify to the state treasurer the amounts to be
12 distributed to the counties. The state treasurer shall distribute
13 funds to the counties four times per month, with no more than ten
14 days between each payment date.

15 (b) For state forestlands acquired through RCW 79.22.010 or by
16 exchange for lands acquired through RCW 79.22.010, except as provided
17 in RCW 79.64.120:

18 (i) Fifty percent shall be placed in the forest development
19 account.

20 (ii) Fifty percent shall be prorated and distributed to the state
21 general fund, to be dedicated for the benefit of the public schools,
22 to the county in which the land is located or, for counties
23 participating in a land pool created under RCW 79.22.140, to each
24 participating county proportionate to its contribution of asset value
25 to the land pool as determined by the board, and according to the
26 relative proportions of tax levies of all taxing districts in the
27 county. The portion to be distributed to the state general fund shall
28 be based on the regular school levy rate under RCW 84.52.065 (1) and
29 (2) and the levy rate for any school district enrichment levies. With
30 regard to the portion to be distributed to the counties, the
31 department shall certify to the state treasurer the amounts to be
32 distributed within seven working days of receipt of the money. The
33 state treasurer shall distribute funds to the counties four times per
34 month, with no more than ten days between each payment date. The
35 money distributed to the county must be paid, distributed, and
36 prorated to the various other funds in the same manner as general
37 taxes are paid and distributed during the year of payment.

38 (2) A school district may transfer amounts deposited in its debt
39 service fund pursuant to this section into its capital projects fund
40 as authorized in RCW 28A.320.330.

1 **Sec. 940.** RCW 79A.25.210 and 2021 c 334 s 997 are each amended
2 to read as follows:

3 The firearms range account is hereby created in the state general
4 fund. Moneys in the account shall be subject to legislative
5 appropriation and shall be used for purchase and development of land,
6 construction or improvement of range facilities, including fixed
7 structure construction or remodeling, equipment purchase, safety or
8 environmental improvements, noise abatement, and liability protection
9 for public and nonprofit firearm range training and practice
10 facilities.

11 Grant funds shall not be used for expendable shooting supplies,
12 or normal operating expenses. In making grants, the board shall give
13 priority to projects for noise abatement or safety improvement. Grant
14 funds shall not supplant funds for other organization programs.

15 The funds will be available to nonprofit shooting organizations,
16 school districts, and state, county, or local governments on a match
17 basis. All entities receiving matching funds must be open on a
18 regular basis and usable by law enforcement personnel or the general
19 public who possess Washington concealed pistol licenses or Washington
20 hunting licenses or who are enrolled in a firearm safety class.

21 Applicants for a grant from the firearms range account shall
22 provide matching funds in either cash or in-kind contributions. The
23 match must represent one dollar in value for each one dollar of the
24 grant except that in the case of a grant for noise abatement or
25 safety improvements the match must represent one dollar in value for
26 each two dollars of the grant. In-kind contributions include but are
27 not limited to labor, materials, and new property. Existing assets
28 and existing development may not apply to the match.

29 Applicants other than school districts or local or state
30 government must be registered as a nonprofit or not-for-profit
31 organization with the Washington secretary of state. The
32 organization's articles of incorporation must contain provisions for
33 the organization's structure, officers, legal address, and registered
34 agent.

35 Organizations requesting grants must provide the hours of range
36 availability for public and law enforcement use. The fee structure
37 will be submitted with the grant application.

38 Any nonprofit organization or agency accepting a grant under this
39 program will be required to pay back the entire grant amount to the

1 firearms range account if the use of the range facility is
2 discontinued less than ten years after the grant is accepted.

3 Entities receiving grants must make the facilities for which
4 grant funding is received open for hunter safety education classes
5 and firearm safety classes on a regular basis for no fee.

6 Government units or school districts applying for grants must
7 open their range facility on a regular basis for hunter safety
8 education classes and firearm safety classes.

9 The board shall adopt rules to implement chapter 195, Laws of
10 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and
11 2019-2021 fiscal biennia, expenditures from the firearms range
12 account may be used to implement chapter 74, Laws of 2017 (SHB 1100)
13 (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268)
14 (concealed pistol license notices). During the 2021-2023 and
15 2023-2025 fiscal (~~(biennium)~~) biennia, expenditures from the firearms
16 range account may be used to implement chapter 74, Laws of 2017 (SHB
17 1100) (concealed pistol licenses).

18 NEW SECTION. **Sec. 941.** (1) The legislature finds that survivors
19 of gender based violence should be empowered in our state to choose
20 how they want to respond to their situation from choosing to engage
21 in the criminal system, the civil system, or to engage in community
22 lead services. As a state, we are responsible for ensuring that
23 regardless of the choice made by the survivor, we have the resources,
24 services, and support needed to assist them in their journey to
25 safety and self empowerment which involves multiple legal systems.
26 Providers and advocates engaged in providing direct services, along
27 with survivors should be the priority for leading this effort. As a
28 result, the crime victim services work group is established.

29 (2) The co-chairs of the gender and justice commission or their
30 designee must chair the work group. The work group is composed of the
31 following additional members who serve without compensation or
32 reimbursement for expenses:

33 (i) The director of the King county sexual assault resource
34 center or the director's designee;

35 (ii) The executive director of the northwest justice project or
36 the director's designee;

37 (iii) The executive director of the sexual violence law center or
38 the director's designee;

- 1 (iv) Representatives from 4 community based domestic violence
2 service providers from across the state;
- 3 (v) The executive director of the family violence appellate
4 project or the director's designee;
- 5 (vi) The executive director of the protection order advocacy
6 program or the director's designee;
- 7 (vii) The director of the department of commerce or the
8 director's designee;
- 9 (viii) The director of the department of social and health
10 services or the director's designee;
- 11 (ix) The director of the department of children, youth, and
12 families or the director's designee;
- 13 (x) The state treasurer or the treasurer's designee;
- 14 (xi) Tribal representation;
- 15 (xii) Representatives from no less than 4 organization working
16 with survivors of trafficking; and
- 17 (xiii) Representatives from no less than 4 of the state's
18 children's advocacy centers.
- 19 (3) The work group must:
- 20 (a) Survey the need in the legal (protection orders, family law,
21 abusive litigation) and community based systems including the need
22 for evidence based training for all participants;
- 23 (b) Develop a plan to standardize and expand access to legal and
24 community based assistance while utilizing and leveraging both public
25 and private funding sources;
- 26 (b) Assess the different financial accounts which can be utilized
27 for victim services including but not limited to those that exist in:
- 28 (i) The United States department of treasury;
- 29 (ii) The department of commerce;
- 30 (iii) The department of children, youth, and families;
- 31 (iv) The department of labor and industries;
- 32 (v) The department of social and health services; and
- 33 (c) Develop a sustainable funding formula and criteria for future
34 state funding.
- 35 (4) Staff support for the work group must be provided by the
36 administrative office of the courts.
- 37 (5) The work group must report its findings and recommendations
38 to the legislature by October 1, 2024.

(End of part)

PART XI
GENERAL GOVERNMENT
SUPPLEMENTAL

Sec. 1101. 2022 c 297 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2022)	\$46,838,000
General Fund—State Appropriation (FY 2023)	((\$53,280,000))
	<u>\$53,080,000</u>
TOTAL APPROPRIATION	((\$100,118,000))
	<u>\$99,918,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$200,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for a work group to continue the house of representatives' examination of employment practices and policies and to develop options and recommendations for the house of representatives.

(a) The work group is composed of the following members:

(i) Two legislative assistants from each of the two largest caucuses of the house of representatives;

(ii) One nonsupervisory staff and one supervisory staff from each of the two largest caucuses of the house of representatives;

(iii) One committee assistant, one coordinator, one analyst or counsel, and one administrative staff from the house of representatives office of program research;

(iv) One nonsupervisory staff and one supervisory staff from the house of representatives administration;

(v) The chief clerk of the house of representatives or their designee; and

(vi) The house of representatives human resource director.

(b) Staff who wish to be appointed to the work group must submit an application to the office of human resources. The house of representatives human resource officer shall make recommendations to the house of representatives executive rules committee who shall then confirm appointments to the work group.

(c) The chief clerk of the house of representatives shall contract for an external facilitator to staff and assist the work group. The facilitator must have a background or experience in

1 organizational development. The chief clerk may also contract for
2 legal services and other expert services, as necessary, to assist the
3 work group.

4 (d) The work group shall consider issues related to employment
5 practices and policies including, but not limited to:

- 6 (i) The supervisory structure of employees;
- 7 (ii) Workplace terms and conditions; and
- 8 (iii) Professional development.

9 (e) The expenses of the work group must be paid from the amount
10 appropriated in this section subject to approval by the house of
11 representatives executive rules committee.

12 (f) The work group must report its findings and recommendations
13 to the house of representatives executive rules committee by December
14 1, 2022.

15 (g) If Engrossed Substitute House Bill No. 2124 is enacted by
16 June 30, 2022, the amounts provided in this subsection shall lapse.

17 **Sec. 1102.** 2022 c 297 s 102 (uncodified) is amended to read as
18 follows:

19 **FOR THE SENATE**

20	General Fund—State Appropriation (FY 2022).	\$33,755,000
21	General Fund—State Appropriation (FY 2023).	(\$41,625,000)
22		<u>\$41,425,000</u>
23	TOTAL APPROPRIATION.	(\$75,380,000)
24		<u>\$75,180,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$260,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$270,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the payment of membership
30 dues to the council of state governments, the national conference of
31 state legislatures, the pacific northwest economic region, the
32 pacific fisheries legislative task force, and the western legislative
33 forestry task force.

34 (2) \$200,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for a work group to continue the
36 senate's examination of employment practices and policies and to
37 develop options and recommendations for the senate.

38 (a) The work group is composed of the following 17 members:

- 1 (i) Two legislative assistants from each of the two largest
- 2 caucuses of the senate;
- 3 (ii) One nonsupervisory staff and one supervisory staff from each
- 4 of the two largest caucuses of the senate;
- 5 (iii) One committee assistant, one coordinator, one analyst or
- 6 counsel, and one administrative staff from senate committee services;
- 7 (iv) One nonsupervisory staff and one supervisory staff from
- 8 senate administration;
- 9 (v) The secretary of the senate or their designee; and
- 10 (vi) The senate human resource director and senate diversity,
- 11 equity, and inclusion coordinator.
- 12 (b) Staff who wish to be appointed to the work group must submit
- 13 an application to the office of human resources. The senate human
- 14 resource officer shall make recommendations to the senate facilities
- 15 and operations committee who shall then confirm appointments to the
- 16 work group.
- 17 (c) The secretary of the senate shall contract for an external
- 18 facilitator to staff and assist the work group. The facilitator must
- 19 have a background or experience in organizational development. The
- 20 secretary may also contract for legal services and other expert
- 21 services, as necessary, to assist the work group.
- 22 (d) The work group shall consider issues related to employment
- 23 practices and policies including, but not limited to:
- 24 (i) The supervisory structure of employees;
- 25 (ii) Workplace terms and conditions; and
- 26 (iii) Professional development.
- 27 (e) The expenses of the work group must be paid from the amount
- 28 appropriated in this section subject to approval by the senate
- 29 facilities and operations committee.
- 30 (f) The work group must report its findings and recommendations
- 31 to the senate facilities and operations committee by December 1,
- 32 2022.
- 33 (g) If Engrossed Substitute House Bill No. 2124 is enacted by
- 34 June 30, 2022, the amounts provided in this subsection shall lapse.

35 **Sec. 1103.** 2022 c 297 s 103 (uncodified) is amended to read as
 36 follows:

37 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

38	General Fund—State Appropriation (FY 2022)	\$342,000
39	General Fund—State Appropriation (FY 2023)	((\$296,000))

\$288,000

Performance Audits of Government Account—State

Appropriation. ((\$10,036,000))

\$10,031,000

TOTAL APPROPRIATION. ((\$10,674,000))

\$10,661,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$273,000 of the general fund—state appropriation for fiscal year 2022 and \$244,000 of the general fund—state appropriation for fiscal year 2023 are provided for implementation of Engrossed Substitute Senate Bill No. 5405 (racial equity analyses).

(2) Notwithstanding the provisions of this section, the joint legislative audit and review committee may adjust the due dates for projects included on the committee's 2021-2023 work plan as necessary to efficiently manage workload.

(3) \$20,000 of the general fund—state appropriation for fiscal year 2022 and \$2,000 of the general fund—state appropriation for fiscal year 2023 are provided to implement House Bill No. 1296 (behavioral health service organizations).

(4) \$10,000 of the general fund—state appropriation for fiscal year 2022 and \$2,000 of the general fund—state appropriation for fiscal year 2023 are provided to implement Second Substitute House Bill No. 1033 (employment training program).

(5) \$50,000 of the performance audits of government account—state appropriation is for implementation of Engrossed Substitute Senate Bill No. 5268 (developmental disability services). If the bill is not enacted by June 30, 2022, the amount provided in this subsection shall lapse.

(6) Sufficient funding is appropriated in this section to conduct performance audits related to state agency programs and services to address the needs of farmworkers. The audits will assess how the agency is administering the programs and enforcing the relevant laws and provide recommendations to improve service delivery and effectiveness for the protection and needs farmworkers. The committee must incorporate the performance audits in this subsection into its work plan and must provide annual progress reports on their status. The committee may prioritize its work based on available resources

1 and staff capacity, and may contract for services as necessary, to
2 complete the following performance audits:

3 (a) The department of labor and industries' programs and
4 responsibilities to investigate and enforce:

5 (i) Wage and hour laws applicable to farmworkers;

6 (ii) Workplace health and safety standards applicable to
7 farmworkers; and

8 (iii) Laws prohibiting harassment, discrimination, and
9 retaliation against farmworkers for, among other things, asserting
10 their rights regarding health and safety standards and wage and hour
11 laws;

12 (b) The employment security department's administration of the
13 H-2A program; and

14 (c) The department of health's administration of laws and rules
15 related to pesticide safety that are intended to protect farmworkers
16 from hazardous exposures.

17 (7) \$42,000 of the performance audits of government account—state
18 appropriation is for implementation of Second Substitute Senate Bill
19 No. 5649 (family and medical leave). If the bill is not enacted by
20 June 30, 2022, the amount provided in this subsection shall lapse.

21 (8) \$13,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$4,000 of the general fund—state appropriation for
23 fiscal year 2023 are for the implementation of Engrossed Substitute
24 House Bill No. 1643 (affordable housing/REET). If the bill is not
25 enacted by June 30, 2022, the amount provided in this subsection
26 shall lapse.

27 (9) \$36,000 of the general fund—state appropriation for fiscal
28 year 2023 is for the implementation of Engrossed Second Substitute
29 House Bill No. 1015 (equitable access to credit). If the bill is not
30 enacted by June 30, 2022, the amount provided in this subsection
31 shall lapse.

32 ~~((12))~~ (10)(a) The joint legislative audit and review committee
33 shall conduct a performance audit of the department of health's
34 oversight of hospital data reporting, inspections, and complaints.
35 The study must explore:

36 (i) The types of data that hospitals are required to collect and
37 report to state and federal regulatory entities, hospitals'
38 compliance with these reporting requirements, and the department's
39 enforcement and use of such reporting. This data includes: Hospital

1 financial data, patient discharge data, charity care data, adverse
2 health events and incidents notification and reporting, and community
3 health needs, assessments, and benefits implementation strategies;

4 (ii) The type and frequency of hospital inspections conducted by
5 state and federal regulatory entities, and hospitals' correction of
6 any deficiencies; and

7 (iii) The hospital facility complaint process, including how
8 consumers may file complaints, how the department investigates
9 complaints, and how hospitals resolve any violations.

10 (b) The committee must incorporate the performance audit in this
11 subsection into its work plan and prioritize its work based on
12 available resources and staff capacity.

13 ~~((13))~~ (11) \$17,000 of the performance audits of government
14 account—state appropriation is for implementation of Senate Bill No.
15 5713 (limited equity cooperative housing). If the bill is not enacted
16 by June 30, 2022, the amount provided in this subsection shall lapse.

17 ~~((15))~~ (12) \$17,000 of the performance audits of government
18 account—state appropriation is for implementation of Engrossed
19 Substitute Senate Bill No. 5714 (solar canopies tax deferral). If the
20 bill is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 **Sec. 1104.** 2021 c 334 s 109 (uncodified) is amended to read as
23 follows:

24 **FOR THE REDISTRICTING COMMISSION**

25	General Fund—State Appropriation (FY 2022).	\$1,633,000
26	General Fund—State Appropriation (FY 2023).	(\$22,000)
27		<u>\$132,000</u>
28	TOTAL APPROPRIATION.	(\$1,655,000)
29		<u>\$1,765,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations: The entire general fund—state
32 appropriation for fiscal year 2023 is provided solely for the payment
33 of expenses associated with the cessation of the commission's
34 operations. The secretary of the senate and chief clerk of the house
35 of representatives may jointly authorize the expenditure of these
36 funds.

1 **Sec. 1105.** 2021 c 334 s 110 (uncodified) is amended to read as
2 follows:

3 **LEGISLATIVE AGENCIES**

4 In order to achieve operating efficiencies within the financial
5 resources available to the legislative branch, the executive rules
6 committee of the house of representatives and the facilities and
7 operations committee of the senate by joint action may transfer funds
8 among the house of representatives, senate, joint legislative audit
9 and review committee, legislative evaluation and accountability
10 program committee, joint transportation committee, office of the
11 state actuary, joint legislative systems committee, statute law
12 committee, redistricting commission, office of state legislative
13 labor relations, and office of legislative support services.

14 **Sec. 1106.** 2022 c 297 s 113 (uncodified) is amended to read as
15 follows:

16 **FOR THE COURT OF APPEALS**

17	General Fund—State Appropriation (FY 2022)	\$21,709,000
18	General Fund—State Appropriation (FY 2023)	(\$22,673,000)
19		<u>\$22,833,000</u>
20	TOTAL APPROPRIATION.	(\$44,382,000)
21		<u>\$44,542,000</u>

22 **Sec. 1107.** 2022 c 297 s 114 (uncodified) is amended to read as
23 follows:

24 **FOR THE ADMINISTRATOR FOR THE COURTS**

25	General Fund—State Appropriation (FY 2022)	\$86,711,000
26	General Fund—State Appropriation (FY 2023)	(\$118,611,000)
27		<u>\$118,666,000</u>
28	General Fund—Federal Appropriation.	\$3,994,000
29	General Fund—Private/Local Appropriation.	\$681,000
30	Judicial Stabilization Trust Account—State	
31	Appropriation.	\$119,442,000
32	Judicial Information Systems Account—State	
33	Appropriation.	(\$61,471,000)
34		<u>\$68,171,000</u>
35	TOTAL APPROPRIATION.	(\$390,910,000)
36		<u>\$397,665,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The distributions made under this section and distributions
4 from the county criminal justice assistance account made pursuant to
5 section 801 of this act constitute appropriate reimbursement for
6 costs for any new programs or increased level of service for purposes
7 of RCW 43.135.060.

8 (2) (a) \$7,000,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$7,000,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for
11 distribution to county juvenile court administrators for the costs
12 associated with processing and case management of truancy, children
13 in need of services, and at-risk youth referrals. The administrator
14 for the courts, in conjunction with the juvenile court
15 administrators, shall develop an equitable funding distribution
16 formula. The formula must neither reward counties with higher than
17 average per-petition/referral processing costs nor shall it penalize
18 counties with lower than average per-petition/referral processing
19 costs.

20 (b) Each fiscal year during the 2021-2023 fiscal biennium, each
21 county shall report the number of petitions processed and the total
22 actual costs of processing truancy, children in need of services, and
23 at-risk youth petitions. Counties shall submit the reports to the
24 administrator for the courts no later than 45 days after the end of
25 the fiscal year. The administrator for the courts shall
26 electronically transmit this information to the chairs and ranking
27 minority members of the house of representatives and senate fiscal
28 committees no later than 60 days after a fiscal year ends. These
29 reports are informational in nature and are not for the purpose of
30 distributing funds.

31 (3) \$150,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for providing all courts with an
34 electronic demographic survey for jurors who begin a jury term. The
35 survey must collect data on each juror's race, ethnicity, age, sex,
36 employment status, educational attainment, and income, as well as any
37 other data approved by order of the chief justice of the Washington
38 state supreme court. This electronic data gathering must be conducted
39 and reported in a manner that preserves juror anonymity. The

1 administrative office of the courts shall provide this demographic
2 data in a report to the governor and the appropriate committees of
3 the legislature, and publish a copy of the report on a publicly
4 available internet address by June 30, 2023.

5 (4) (a) \$150,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$150,000 of the general fund—state appropriation
7 for fiscal year 2023 are provided solely for the center for court
8 research at the administrative office of the courts to review the
9 number and types of young individuals placed on electronic home
10 monitoring over a 10 year time period. The center for court research
11 shall work in collaboration with the Washington state partnership
12 council on juvenile justice and the juvenile block grant proviso
13 committee (which includes a representative from the juvenile
14 rehabilitation administration, the office of the administrator of the
15 courts, the office of financial management, and the juvenile courts)
16 to identify the number of individuals under the age of 26 that have
17 been placed on electronic home monitoring by the department of
18 children, youth, and families and the number of individuals placed on
19 electronic home monitoring by or through juvenile courts from the
20 year 2010 through 2020. At a minimum, the study must identify:

21 (i) How electronic home monitoring is defined and used by each
22 entity;

23 (ii) The various types of electronic home monitoring services and
24 the equipment used by each entity;

25 (iii) Whether the type of electronic home monitoring equipment
26 used is different depending upon the age or type of the offender;

27 (iv) Whether the state or local entity provides the supervision
28 and monitoring of individuals placed on electronic home monitoring or
29 whether the supervision and monitoring are contracted services;

30 (v) By age, demographics, ethnicity, and race, the number of
31 individuals that participated on electronic home monitoring each
32 year;

33 (vi) By age, the offense committed that resulted in the
34 individual being placed on electronic home monitoring, and the
35 average duration of time individuals spent on electronic home
36 monitoring; and

37 (vii) Whether electronic home monitoring was used as an
38 alternative to or in lieu of incarceration or whether electronic home
39 monitoring was used in addition to incarceration.

1 (b) The center for court research must complete a preliminary
2 report by June 30, 2022, and submit a final report to the appropriate
3 committees of the legislature by June 30, 2023.

4 (5) \$44,500,000 of the judicial stabilization trust account—state
5 appropriation is provided solely to assist counties with costs of
6 complying with the *State v. Blake* decision that arise from the
7 county's role in operating the state's criminal justice system,
8 including resentencing, vacating prior convictions for simple drug
9 possession, and certifying refunds of legal financial obligations and
10 collections costs. The office shall contract with counties for
11 judicial, clerk, and prosecution expenses for these purposes.

12 (6) \$46,750,000 of the judicial stabilization trust account—state
13 appropriation is provided solely to establish a legal financial
14 obligation aid pool for counties to refund legal financial
15 obligations and collection costs previously paid by defendants whose
16 convictions have been vacated by court order due to the *State v.*
17 *Blake* ruling. Once a direct refund process is established, superior
18 court clerks or district court administrators must certify, and send
19 to the office, the amount of any refund ordered by the court.

20 (7) \$1,665,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$749,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the implementation of
23 Engrossed Second Substitute House Bill No. 1320 (civil protection
24 orders).

25 (8) \$68,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$60,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the implementation of Second
28 Substitute House Bill No. 1219 (youth counsel-dependency).

29 (9) \$110,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$165,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the implementation of House
32 Bill No. 1167 (Thurston county superior court judge).

33 (10) \$1,094,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$1,094,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 statewide fiscal impact on Thurston county courts. It is the intent
37 of the legislature that this policy will be continued in subsequent
38 fiscal biennia.

1 (11) \$4,505,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$7,505,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for
4 implementation of Engrossed Second Substitute Senate Bill No. 5160
5 (landlord-tenant relations), including the management of an eviction
6 resolution pilot program. By June 30, 2022, the administrative office
7 of the courts shall provide to the legislature a detailed report of
8 eviction resolution program expenditures and outcomes including but
9 not limited to the number of individuals served by dispute resolution
10 centers in the program, the average cost of resolution proceedings,
11 and the number of qualified individuals who applied but were unable
12 to be served by dispute resolution centers due to lack of funding or
13 other reasons. Funding under this subsection for the eviction
14 resolution pilot program is not subject to or conditioned upon
15 adoption of a standing judicial order of an individual superior
16 court.

17 (12) \$325,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$304,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Second
20 Substitute Senate Bill No. 5331 (early childhood court program).

21 (13) \$44,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for implementation of Engrossed
23 Substitute Senate Bill No. 5226 (license suspensions/traffic).

24 (14) \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$3,000,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for
27 distribution to local courts for costs associated with the court-
28 appointed attorney and visitor requirements set forth in the uniform
29 guardianship act in chapter 11.130 RCW. If the amount provided in
30 this subsection is insufficient to fully fund the local court costs,
31 distributions must be reduced on a proportional basis to ensure that
32 expenditures remain within the available funds provided in this
33 subsection. No later than December 31, 2022, the administrative
34 office of the courts will provide a report on distributions to local
35 courts including, but not limited to, the amount provided to each
36 court, the number of guardianship cases funded at each court, costs
37 segregated by attorney appointments and court visitor appointments,
38 the amount of any pro rata reductions, and a recommendation on how to

1 forecast distributions for potential future funding by the
2 legislature.

3 (15) \$375,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$3,185,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for lease expenses and costs to
6 relocate staff from the temple of justice to another workspace if the
7 omnibus capital appropriation act provides funding for improvements
8 to the heating, ventilation, lighting, and plumbing improvements to
9 the temple of justice. Staff from the administrative office of the
10 courts shall work with the department of enterprise services and the
11 office of financial management to acquire temporary space in a state
12 owned facility that meets the needs of the supreme court. If a state
13 facility cannot be found, the court may acquire temporary workspace
14 as it chooses.

15 (16) \$63,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$251,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely to facilitate and coordinate the
18 scheduling of resentencing hearings for individuals impacted by the
19 *State v. Blake* decision.

20 (17) \$830,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely to address data quality issues across
22 Washington state court management systems.

23 (18) \$2,050,000 of the general fund—state appropriation for
24 fiscal year 2023 is provided solely for assistance to trial courts
25 across the state to address the trial court backlog created by the
26 pandemic through the use of pro tem judges and backlog coordinators.

27 (19) \$5,000,000 of the general fund—state appropriation for
28 fiscal year 2023 is provided solely for audio visual upgrades in
29 courtrooms across the state.

30 (20) \$2,500,000 of the general fund—state appropriation for
31 fiscal year 2022 is provided solely for distribution to the trial
32 courts to address impacts of the COVID-19 pandemic.

33 (21) \$4,900,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for the administrative office of
35 the courts to provide grant funding for the creation of new
36 therapeutic courts or the expansion of services being provided to an
37 existing therapeutic court. For purposes of this subsection,
38 "therapeutic court" has the meaning defined in RCW 2.30.020. Funding

1 provided under this subsection may not supplant existing funds
2 utilized for this purpose.

3 (22) \$2,469,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely for the administrative office of
5 the courts to support community justice counselors and community
6 coordinators that work with municipal and district court drug and
7 therapeutic court programs. The community justice counselors and
8 community coordinators are responsible for working with court
9 participants to ensure connection to community services and existing
10 resources to support completion of court requirements. Funding must
11 be used for a minimum of four municipal court programs, with at least
12 two programs located east of the Cascade mountains and two programs
13 located west of the Cascade mountains, including Spokane county and
14 Snohomish county. Funding may also be used for additional supports
15 for participants, including bus passes and other transportation
16 assistance, basic cell phones and phone cards, and translation
17 services. Counties and cities that receive funding must provide a
18 report back to the administrative office of the courts that shows how
19 funds were expended.

20 (23) \$520,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely to establish pilot self-help centers in
22 two courthouses, one on each side of the state.

23 (24) \$82,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5490 (interbranch advisory committee). If
26 the bill is not enacted by June 30, 2022, the amount provided in this
27 subsection shall lapse.

28 (25) \$341,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for implementation of Substitute Senate
30 Bill No. 5575 (superior court judges in Snohomish county). If the
31 bill is not enacted by June 30, 2022, the amount provided in this
32 subsection shall lapse.

33 (26) \$116,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for implementation of Senate Bill No.
35 5788 (minor guardianship). If the bill is not enacted by June 30,
36 2022, the amount provided in this subsection shall lapse.

37 (27) \$26,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Substitute House
39 Bill No. 1773 (assisted outpatient treatment). If the bill is not

1 enacted by June 30, 2022, the amount provided in this subsection
2 shall lapse.

3 (28) \$502,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for implementation of Substitute House
5 Bill No. 1901 (civil protection orders). If the bill is not enacted
6 by June 30, 2022, the amount provided in this subsection shall lapse.

7 (29) \$2,025,000 of the general fund—state appropriation for
8 fiscal year 2023 is provided solely for activities of the office
9 relating to the resentencing of individuals and refund of legal
10 financial obligations and costs associated with the *State v. Blake*
11 ruling. In addition to contracting with cities and counties for the
12 disbursement of funds appropriated for resentencing costs, the office
13 must:

14 (a) Collaborate with superior court clerks, district court
15 administrators, and municipal court administrators to prepare
16 comprehensive reports, based on available court records, of all cause
17 numbers impacted by *State v. Blake* going back to 1971; and

18 (b) Establish a process to locate and notify individuals of
19 available refunds and notify those individuals of the application
20 process necessary to claim the refund and issue payment from the
21 legal financial obligation aid pool upon submission and approval of
22 applications. The office shall continue to reimburse counties for any
23 legal and financial obligation refunds made pursuant to a court order
24 pending the implementation of a direct refund process.

25 (30) \$131,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for a court policy analyst position to
27 support the district and municipal court judges' association. The
28 court policy analyst position must assist with the development,
29 implementation, monitoring, and evaluation of district and municipal
30 court programs, court operations, and court costs that relate to the
31 *State v. Blake* decision.

32 (31) \$11,500,000 of the judicial stabilization trust account—
33 state appropriation is provided solely to assist cities with costs of
34 complying with the *State v. Blake* ruling that arise from the city's
35 role in operating the municipal criminal justice system, including
36 resentencing, vacating prior convictions for simple drug possession,
37 and certifying refunds of legal financial obligations and collections
38 costs. The office shall contract with cities for judicial, clerk,
39 prosecution, and defense expenses for these purposes.

1 (32) \$10,000,000 of the judicial stabilization trust account—
 2 state appropriation is provided solely to establish a legal financial
 3 obligation aid pool for cities to refund legal financial obligations
 4 and collection costs previously paid by defendants whose convictions
 5 have been vacated by court order due to the *State v. Blake* ruling.
 6 Once a direct refund process is established, municipal administrators
 7 must certify, and send to the office, the amount of any refund
 8 ordered by the court.

9 (33) \$1,892,000 of the general fund—state appropriation for
 10 fiscal year 2023 is provided solely for distribution to counties to
 11 help cover the cost of electronic monitoring with victim notification
 12 technology when an individual seeking a protection order requests
 13 electronic monitoring with victim notification technology from the
 14 court and the respondent is unable to pay.

15 (34) \$266,000 of the general fund—state appropriation for fiscal
 16 year 2023 is provided solely for pass-through funding to the
 17 Washington association of child advocate programs to hire and
 18 coordinate AmeriCorps members to assist in community-based
 19 recruitment activities to promote child advocates and the need for
 20 volunteers, develop and distribute recruitment materials, and assist
 21 volunteers in preparing for required training. No later than June 30,
 22 2023, the Washington association of child advocate programs must
 23 submit a report to the appropriate committees of the legislature on
 24 the efficacy of the program in recruiting volunteers.

25 (35) \$1,785,000 of the general fund—federal appropriation (CRF)
 26 is provided solely for COVID-19 response expenditures in fiscal year
 27 2022. This funding expires December 31, 2021.

28 **Sec. 1108.** 2022 c 297 s 116 (uncodified) is amended to read as
 29 follows:

30 **FOR THE OFFICE OF CIVIL LEGAL AID**

31	General Fund—State Appropriation (FY 2022)	\$41,710,000
32	General Fund—State Appropriation (FY 2023)	(\$51,001,000)
33		<u>\$52,393,000</u>
34	General Fund—Federal Appropriation	\$379,000
35	Judicial Stabilization Trust Account—State	
36	Appropriation	\$1,464,000
37	TOTAL APPROPRIATION	(\$94,554,000)
38		<u>\$95,946,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) An amount not to exceed \$40,000 of the general fund—state
4 appropriation for fiscal year 2022 and an amount not to exceed
5 \$40,000 of the general fund—state appropriation for fiscal year 2023
6 may be used to provide telephonic legal advice and assistance to
7 otherwise eligible persons who are sixty years of age or older on
8 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
9 household income or asset level.

10 (2) The office of civil legal aid shall enter into an interagency
11 agreement with the department of children, youth, and families to
12 facilitate the use of federal title IV-E reimbursement for child
13 representation services.

14 (3) \$568,000 of the general fund—state appropriation for fiscal
15 year 2022 is appropriated solely to continue and expand civil legal
16 representation for tenants in eviction cases.

17 (4) Up to \$165,000 of the general fund—state appropriation for
18 fiscal year 2022 may be used to wind down the children's
19 representation study authorized in section 28, chapter 20, Laws of
20 2017 3rd sp. sess.

21 (5) \$5,440,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$5,000,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to continue civil legal
24 assistance to individuals and families directly and indirectly
25 affected by the COVID-19 pandemic and its related health, social,
26 economic, legal, and related consequences.

27 (6) \$159,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,511,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the implementation of Second
30 Substitute House Bill No. 1219 (youth counsel/dependency).

31 (7) \$11,122,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$12,957,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for
34 implementation of Engrossed Second Substitute Senate Bill No. 5160
35 (landlord-tenant relations), including representation of indigent
36 tenants in unlawful detainer cases. By June 30, 2022, the department
37 shall provide to the legislature a detailed report of program
38 expenditures and outcomes including but not limited to the number of
39 individuals served, the average cost of a representation case, and

1 the number of qualified individuals who qualified for but were unable
2 to receive representation for funding or other reasons.

3 (8) \$600,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$2,250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to continue and expand online
6 automated plain language forms, outreach, education, technical
7 assistance, and legal assistance to help resolve civil matters
8 relating to legal financial obligations and vacating the sentences of
9 defendants whose convictions or sentences are affected by the *State*
10 *v. Blake* decision.

11 (9) \$78,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$313,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the office of civil legal
14 aid to cover the cost of contract adjustments necessary to conform
15 attorney contracting practices with applicable caseload standards
16 established by the supreme court commission on children in foster
17 care.

18 (10) \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely to support civil legal
20 information, advice, and representation to tenants at risk of
21 eviction and against whom an unlawful detainer action has not yet
22 been commenced.

23 (11) \$350,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely to the office of civil legal aid to
25 establish a legal advice phone line to provide guidance and legal
26 advice for kinship caregivers. The phone line must be staffed by two
27 FTE contracted attorneys that have experience with kinship care,
28 guardianship statutes, the child welfare system, and issues relating
29 to legal custody.

30 (12) \$2,000,000 of the general fund—state appropriation for
31 fiscal year 2023 is provided solely for the office of legal aid to
32 expand civil legal aid services for survivors of domestic violence,
33 including legal services for protection order proceedings, family law
34 cases, immigration assistance, and other civil legal issues arising
35 from or related to the domestic violence they experienced.

36 (13) \$500,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the office of civil legal aid to
38 expand the statewide reentry legal aid project as established in
39 section 115(12), chapter 357, Laws of 2020.

1 (14) \$743,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely to meet adjusted contractual obligations
3 to ensure continued operation of the appointed counsel program for
4 indigent tenants in unlawful detainer cases established in RCW
5 59.18.640.

6 (15) \$649,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely to meet adjusted contractual obligations
8 necessary for effective operation of the appointed counsel program
9 for dependent children established in RCW 13.34.212(3) in accordance
10 with revised practice, caseload, and training standards adopted by
11 the supreme court commission on children in foster care.

12 **Sec. 1109.** 2022 c 297 s 117 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF THE GOVERNOR**

15	General Fund—State Appropriation (FY 2022)	\$11,766,000
16	General Fund—State Appropriation (FY 2023)	(\$16,207,000)
17		<u>\$18,081,000</u>
18	Economic Development Strategic Reserve Account—State	
19	Appropriation	\$5,000,000
20	TOTAL APPROPRIATION	(\$32,973,000)
21		<u>\$34,847,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$917,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,146,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the office of the education
27 ombuds.

28 (2) \$1,289,000 of the general fund—state appropriation for fiscal
29 year 2022 and ~~(\$3,545,000)~~ \$4,005,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely to implement
31 the provisions of chapter 332, Laws of 2020 (state equity office).

32 (3) \$123,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$118,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5119 (individuals in custody).

36 (4) \$180,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$209,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5126 (climate commitment act).

3 (5) \$33,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the office of the education ombuds
5 to support the language access work group that is reconvened and
6 expanded in section 501(3)(g) of this act.

7 (6)(a) \$20,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for the Washington state LGBTQ
9 commission, in collaboration with the health care authority,
10 department of health, advocates for people living with HIV in
11 Washington, consumers, and medical professionals with expertise in
12 serving the medicaid population living with HIV, to consider and
13 develop recommendations regarding:

14 (i) Access to HIV antiretroviral drugs on the medicaid drug
15 formulary, including short- and long-term fiscal implications of
16 eliminating current prior authorization and fail-first requirements;

17 (ii) Impact of drug access on public health and the statewide
18 goal of reducing HIV transmissions; and

19 (iii) Maximizing pharmaceutical drug rebates for HIV
20 antiretroviral drugs.

21 (b) The commission shall submit a brief report with
22 recommendations to the appropriate committees of the legislature by
23 November 1, 2021.

24 (7) \$150,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the cost to support the blue
27 ribbon commission on the intersection of the criminal justice and
28 behavioral health crisis systems that will be established by governor
29 executive order.

30 (8) Within the amounts appropriated in this section, the
31 Washington state office of equity must cofacilitate the Washington
32 digital equity forum, as provided in section 129(70) of this act,
33 with the statewide broadband office.

34 (9) \$80,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for the office of equity to develop
36 resources and provide technical assistance to state agencies on best
37 practices on how to engage communities regarding equity and inclusion
38 when creating equitable budget and policy recommendations.

1 (10) \$350,000 of the general fund—state appropriation for fiscal
2 year 2022 and (~~(\$25,000)~~) \$59,000 of the general fund—state
3 appropriation for fiscal year 2023 (~~(is)~~) are provided solely to
4 complete an analysis on options to replace the benefits of the four
5 lower Snake river dams as part of a comprehensive salmon recovery
6 strategy for the Columbia and Snake river basins. The analysis shall
7 be completed by July 30, 2022.

8 (~~(12)~~) (11) \$50,000 of the general fund—state appropriation for
9 fiscal year 2022 and (~~(\$250,000)~~) \$519,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 governor to invite federally recognized tribes, legislative
12 leadership, local governments, agricultural producers, commercial and
13 recreational fisher organizations, business organizations, salmon
14 recovery organizations, forestry and agriculture organizations, and
15 environmental organizations to participate in a process facilitated
16 by an independent entity to develop recommendations on proposed
17 changes in policy and spending priorities to improve riparian habitat
18 to ensure salmon and steelhead recovery.

19 (a) The recommendations must include:

20 (i) Ideas for improvements to land use planning and development
21 that ensure the protection and recovery of salmon;

22 (ii) Standards to protect areas adjacent to streams and rivers;

23 (iii) Standards to restore areas adjacent to streams and rivers;

24 (iv) Financial incentives for landowners to protect and restore
25 streamside habitat;

26 (v) Recommendations to improve salmon recovery program
27 coordination among state agencies; and

28 (vi) Recommendations for additional changes when voluntary
29 measures and financial incentives do not achieve streamside
30 protection and restoration.

31 (b) Preliminary recommendations shall be submitted to the
32 legislature and governor by October 1, 2022, with a final report by
33 November 1, 2022.

34 (c) The office of the governor may contract for an independent
35 facilitator. The contract is exempt from the competitive procurement
36 requirements in chapter 39.26 RCW.

37 (~~(13)~~) (12) \$207,000 of the general fund—state appropriation
38 for fiscal year 2023 is provided solely for the office of equity to

1 address additional workload created by legislation enacted during the
2 2021 legislative session.

3 ~~((14))~~ (13) \$609,000 of the general fund—state appropriation
4 for fiscal year 2023 is provided solely for the office of equity to
5 establish and support a community engagement board.

6 ~~((16))~~ (14) \$175,000 of the general fund—state appropriation
7 for fiscal year 2023 is provided solely for implementation of
8 Engrossed Second Substitute House Bill No. 1723 (digital equity act).
9 If the bill is not enacted by June 30, 2022, the amount provided in
10 this subsection shall lapse.

11 **Sec. 1110.** 2022 c 297 s 120 (uncodified) is amended to read as
12 follows:

13 **FOR THE SECRETARY OF STATE**

14	General Fund—State Appropriation (FY 2022)	\$22,662,000
15	General Fund—State Appropriation (FY 2023)	(\$49,118,000)
16		<u>\$55,568,000</u>
17	General Fund—Federal Appropriation	(\$12,894,000)
18		<u>\$13,399,000</u>
19	Public Records Efficiency, Preservation, and Access	
20	Account—State Appropriation	\$10,606,000
21	Charitable Organization Education Account—State	
22	Appropriation	\$1,367,000
23	Washington State Library Operations Account—State	
24	Appropriation	\$14,607,000
25	Local Government Archives Account—State	
26	Appropriation	\$10,937,000
27	Election Account—Federal Appropriation	\$4,401,000
28	Coronavirus State Fiscal Recovery Fund—Federal	
29	Appropriation	\$405,000
30	Personnel Service Account—State Appropriation	\$1,276,000
31	TOTAL APPROPRIATION	(\$128,273,000)
32		<u>\$135,228,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$2,498,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$12,196,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to reimburse counties for the
38 state's share of primary and general election costs and the costs of

1 conducting mandatory recounts on state measures. Counties shall be
2 reimbursed only for those costs that the secretary of state validates
3 as eligible for reimbursement.

4 (2) (a) \$3,051,500 of the general fund—state appropriation for
5 fiscal year 2022 and \$3,051,500 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for
7 contracting with a nonprofit organization to produce gavel-to-gavel
8 television coverage of state government deliberations and other
9 events of statewide significance during the 2021-2023 fiscal
10 biennium. The funding level for each year of the contract shall be
11 based on the amount provided in this subsection. The nonprofit
12 organization shall be required to raise contributions or commitments
13 to make contributions, in cash or in kind, in an amount equal to
14 forty percent of the state contribution. The office of the secretary
15 of state may make full or partial payment once all criteria in this
16 subsection have been satisfactorily documented.

17 (b) The legislature finds that the commitment of on-going funding
18 is necessary to ensure continuous, autonomous, and independent
19 coverage of public affairs. For that purpose, the secretary of state
20 shall enter into a contract with the nonprofit organization to
21 provide public affairs coverage.

22 (c) The nonprofit organization shall prepare an annual
23 independent audit, an annual financial statement, and an annual
24 report, including benchmarks that measure the success of the
25 nonprofit organization in meeting the intent of the program.

26 (d) No portion of any amounts disbursed pursuant to this
27 subsection may be used, directly or indirectly, for any of the
28 following purposes:

29 (i) Attempting to influence the passage or defeat of any
30 legislation by the legislature of the state of Washington, by any
31 county, city, town, or other political subdivision of the state of
32 Washington, or by the congress, or the adoption or rejection of any
33 rule, standard, rate, or other legislative enactment of any state
34 agency;

35 (ii) Making contributions reportable under chapter 42.17 RCW; or

36 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
37 lodging, meals, or entertainment to a public officer or employee.

38 (3) Any reductions to funding for the Washington talking book and
39 Braille library may not exceed in proportion any reductions taken to
40 the funding for the library as a whole.

1 (4) \$75,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for humanities Washington
4 speaker's bureau community conversations.

5 (5) \$114,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$114,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for election reconciliation
8 reporting. Funding provides for one staff to compile county
9 reconciliation reports, analyze the data, and to complete an annual
10 statewide election reconciliation report for every state primary and
11 general election. The report must be submitted annually on July 31,
12 beginning July 31, 2021, to legislative policy and fiscal committees.
13 The annual report must include statewide analysis and by county
14 analysis on the reasons for ballot rejection and an analysis of the
15 ways ballots are received, counted, rejected and cure data that can
16 be used by policymakers to better understand election administration.

17 (6) \$546,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$546,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for staff dedicated to the
20 maintenance and operations of the voter registration and election
21 management system. These staff will manage database upgrades,
22 database maintenance, system training and support to counties, and
23 the triage and customer service to system users.

24 (7) \$626,000 of the public records efficiency, preservation, and
25 access account—state appropriation is provided solely for additional
26 project staff to pack, catalog, and move the states archival
27 collection in preparation for the move to the new library archives
28 building that will be located in Tumwater.

29 (8) Within existing resources, the office of the secretary of
30 state must research and evaluate availability of online trainings to
31 include, but not be limited to, job-related, educational, and
32 information technology trainings that are available free of charge.
33 The office must compare those to the online trainings available from
34 the Microsoft linked in academy. The office must report the
35 comparative findings to fiscal committees of the legislature by
36 September 1, 2022.

37 (9) \$251,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for implementation of Substitute Senate
39 Bill No. 5034 (nonprofit corporations).

1 (10) \$269,000 of the government archives account—state
2 appropriation is provided solely for implementation of Senate Bill
3 No. 5019 (recording standards commission).

4 (11) \$1,000,000 of the general fund—federal appropriation (ARPA)
5 is provided solely for humanities Washington to provide grants to
6 humanities organizations in Washington state pursuant to the American
7 rescue plan act of 2021, P.L. 117-2. Of the amounts provided in this
8 subsection:

9 (a) Forty percent must be used for grants to state humanities
10 organizations' programming and general operating expenses to cover up
11 to 100 percent of the costs of the programs which the grants support,
12 to prevent, prepare for, respond to, and recover from coronavirus;
13 and

14 (b) Sixty percent must be used for direct grants, and relevant
15 administrative expenses, that support humanities organizations'
16 programming and general operating expenses to cover up to 100 percent
17 of the costs of the programs which the grants support, to prevent,
18 prepare for, respond to, and recover from coronavirus.

19 (12) \$3,600,000 of the general fund—federal appropriation (ARPA)
20 is provided to the state library as the designated state library
21 administrative agency solely to administer and distribute institute
22 of museum and library services grants to museums, tribal partners,
23 and libraries for eligible expenses and services. Pursuant to federal
24 directive, no more than four percent of distributed funds may be held
25 for grant administration.

26 (13) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$4,000,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for
29 educational outreach related to voter registration, voting, and
30 elections; and to improve access to voting and the election process.

31 (14) \$300,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$700,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for a contract with humanities
34 Washington to expand the prime time family reading program.

35 (15) \$8,000,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely for:

37 (a) Funding the security operations center, including identified
38 needs for expanded operations, systems, technology tools, training
39 resources;

1 (b) Additional staff dedicated to the cyber and physical security
2 of election operations at the office and county election offices;

3 (c) Expanding security assessments, threat monitoring, enhanced
4 security training; and

5 (d) Providing grants to county partners to address identified
6 threats and expand existing grants and contracts with other public
7 and private organizations such as the Washington military department,
8 national guard, private companies providing cyber security, and
9 county election offices.

10 (16) \$1,276,000 of the personnel service account—state
11 appropriation is provided solely for administration of the
12 productivity board established in chapter 41.60 RCW. The secretary of
13 state shall convene the first meeting of the board by September 1,
14 2022. By June 30, 2023, the board must provide the legislature and
15 all other state agencies with a topical list of all productivity
16 awards granted in fiscal year 2023 for the purpose of providing
17 agencies with the opportunity to adopt or modify for agency use the
18 suggestions identified by awardees.

19 (17) \$405,000 of the coronavirus state fiscal recovery fund—
20 federal appropriation is provided solely for TVW equipment upgrades,
21 including new encoders and router cards, and a refresh of its
22 robotics system.

23 (18) \$55,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for upgrading technology and usefulness
25 of a conference room in the main office of the secretary of state
26 with modern telecommunications tools and technology and increasing
27 privacy.

28 (19) \$25,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for implementing a voter registration
30 system in conjunction with the department of licensing, department of
31 social and health services, health benefit exchange, and county
32 election officials by December 31, 2023, that uses information and
33 documentation already presented by eligible agency customers to
34 automatically transmit information necessary for voter registration
35 and voter registration updates, and enables applicants to make a
36 decision about voter registration and any necessary corrections by
37 returning a notice mailed by election officials. The proposal shall
38 consider upgraded systems implemented in Colorado and other states to
39 enact this change in their voter registration system in 2022.

1 Recommendations must be developed with the full participation of
2 community organizations that work in support of civic engagement. The
3 secretary shall present their recommendations, and any barriers to
4 their implementation, to the legislature by December 1, 2022.

5 (20) \$2,534,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for grants to counties to support
7 voter registration and voting within county jails. Grants may be used
8 to develop and implement a plan to increase voting amongst the jail
9 population, create voting materials specific to the jail population,
10 purchase supplies and equipment for voting in jails, and provide
11 direct staffing in jails to support voting activities. Each county
12 grantee must submit a postelection report by February 1, 2023, to the
13 secretary of state detailing the use of grant funding, evaluation of
14 the grant's overall effectiveness in achieving its objective to
15 increase voter registration and voting of the jailed population, and
16 recommendations regarding best practices and law changes, if needed.
17 Of the amounts provided in this subsection, up to \$100,000 may be
18 used for the office of the secretary of state to compile the reports
19 received in this subsection into a single report. The report must
20 include an analysis of the county grant projects, including
21 recommended policies and procedures for county jails regarding inmate
22 voting. The report must be delivered to the governor and legislature
23 by June 30, 2023.

24 (21) \$100,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided to the state library to develop a digital
26 literacy assessment tool and protocol to be used by organizations
27 that provide digital literacy support; conduct a baseline assessment
28 of digital readiness for a representative sample of Washington
29 residents; and publish the assessment tool, protocol, and baseline
30 assessment findings on the state library website for public use by
31 June 1, 2023. The office must also submit a report to the governor
32 and legislature by June 1, 2023, that describes the tool, protocol,
33 and assessment findings.

34 (22) \$250,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for the office to contract with the
36 University of Washington Evans school of public policy and governance
37 to review the data used in the 2022 state auditor's performance audit
38 titled "evaluating Washington's ballot rejection rates," which found
39 that voters from certain counties, younger voters, male voters, Black

1 voters, Native American voters, and Latino voters were more likely to
2 have their ballots rejected. The review must include an analysis of:
3 (a) Voter interaction with the vote-by-mail and ballot return
4 process; (b) circumstances in which voted returned ballots are not
5 accepted due to signature mismatch, including whether the ballot was
6 rejected due to late return, a signature by another person, a blank
7 signature line, a different name used, or the signature could not
8 conclude that the voter was the signatory; (c) processes used by
9 county election offices to allow voters to cure ballots; (d) methods
10 in which counties collect, maintain, and update voter signatures on
11 file; (e) communication with voters concerning how to prepare and
12 return a voted ballot for counting; (f) best practices for curing
13 rejected signatures; and (e) education and outreach methods
14 emphasizing the importance of voter signatures on voted returned
15 ballots with a focus on increasing successful voting. The results of
16 the analysis must be reported to the governor and the appropriate
17 committees of the legislature by October 15, 2022.

18 (23) \$500,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for implementation of Second Substitute
20 House Bill No. 1835 (postsecondary enrollment). If the bill is not
21 enacted by June 30, 2022, the amount provided in this subsection
22 shall lapse.

23 (24) \$1,000 is for implementation of Engrossed Substitute House
24 Bill No. 1357 (voters' pamphlets overseas).

25 (25) \$350,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for legal services costs for Vet Voice
27 Foundation et al. v. Hobbs.

28 **Sec. 1111.** 2022 c 297 s 121 (uncodified) is amended to read as
29 follows:

30 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

31	General Fund—State Appropriation (FY 2022)	\$943,000
32	General Fund—State Appropriation (FY 2023)	(\$1,159,000)
33		<u>\$999,000</u>
34	TOTAL APPROPRIATION	(\$2,102,000)
35		<u>\$1,942,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The office shall assist the department of enterprise services
2 on providing the government-to-government training sessions for
3 federal, state, local, and tribal government employees. The training
4 sessions shall cover tribal historical perspectives, legal issues,
5 tribal sovereignty, and tribal governments. Costs of the training
6 sessions shall be recouped through a fee charged to the participants
7 of each session. The department of enterprise services shall be
8 responsible for all of the administrative aspects of the training,
9 including the billing and collection of the fees for the training.

10 (2) \$500,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for the governor's office of Indian
12 affairs to engage in a process to develop recommendations on
13 improving executive and legislative tribal relationships. In
14 developing the recommendations, the governor's office of Indian
15 affairs may contract with a third party facilitator.

16 (a) The governor's office of Indian affairs or the contracted
17 third party must host and facilitate discussions between the
18 executive branch, the legislative branch, and Indian tribes as
19 defined in RCW 43.376.010 to develop the recommendations.

20 (b) By December 20, 2021, the governor's office of Indian affairs
21 must submit a report of recommendations to the Governor and
22 legislature in accordance with RCW 43.01.036. At a minimum, the
23 report should include recommendations on:

24 (i) An examination of government-to-government relationship with
25 Indian tribes as in chapter 43.376 RCW;

26 (ii) The consultation processes; and

27 (iii) Training to be provided to state agencies and the
28 legislature.

29 (3) (a) \$350,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided solely for the governor's office of
31 Indian affairs to expand capacity of the office to improve state and
32 local executive and tribal relationships. Funds must be used to
33 support:

34 (i) Consultation with tribes and local governments on
35 implementation of the climate commitment act and growth management
36 act;

37 (ii) Government-to-government engagement on natural resources,
38 environment, and infrastructure;

39 (iii) Consultation with tribes and local governments on tribal
40 legal definitions;

(iv) Early engagement on legislative and executive consultation and dispute resolution policy and processes with all agencies; and

(v) Coordination with a third party to facilitate roundtable meetings for agencies, tribes, and stakeholders to assess and provide recommendations in a report for streamlining statewide salmon recovery planning, policy, programs, and budgets. The report should be provided to the appropriate committees in the legislature by June 30, 2023.

(b) The legislature intends to provide additional funding for activities under this subsection (3) in the next fiscal biennium.

Sec. 1112. 2022 c 297 s 122 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2022)	\$554,000
General Fund—State Appropriation (FY 2023)	(\$857,000)
	<u>\$537,000</u>
TOTAL APPROPRIATION	(\$1,411,000)
	<u>\$1,091,000</u>

Sec. 1113. 2022 c 297 s 126 (uncodified) is amended to read as follows:

FOR THE ATTORNEY GENERAL

General Fund—State Appropriation (FY 2022)	\$22,392,000
General Fund—State Appropriation (FY 2023)	(\$27,543,000)
	<u>\$25,107,000</u>
General Fund—Federal Appropriation	\$21,913,000
Public Service Revolving Account—State Appropriation	\$4,331,000
New Motor Vehicle Arbitration Account—State Appropriation	\$1,781,000
Medicaid Fraud Penalty Account—State Appropriation	\$6,098,000
Child Rescue Fund—State Appropriation	\$80,000
Legal Services Revolving Account—State Appropriation	(\$340,402,000)
	<u>\$341,385,000</u>
Local Government Archives Account—State Appropriation	\$1,045,000
Tobacco Prevention and Control Account—State Appropriation	\$275,000
TOTAL APPROPRIATION	(\$425,860,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) The attorney general shall report each fiscal year on actual legal services expenditures and actual attorney staffing levels for each agency receiving legal services. The report shall be submitted to the office of financial management and the fiscal committees of the senate and house of representatives no later than ninety days after the end of each fiscal year. As part of its by agency report to the legislative fiscal committees and the office of financial management, the office of the attorney general shall include information detailing the agency's expenditures for its agency-wide overhead and a breakdown by division of division administration expenses.

(2) Prior to entering into any negotiated settlement of a claim against the state that exceeds five million dollars, the attorney general shall notify the director of financial management and the chairs and ranking members of the senate committee on ways and means and the house of representatives committee on appropriations.

(3) The attorney general shall annually report to the fiscal committees of the legislature all new cy pres awards and settlements and all new accounts, disclosing their intended uses, balances, the nature of the claim or account, proposals, and intended timeframes for the expenditure of each amount. The report shall be distributed electronically and posted on the attorney general's web site. The report shall not be printed on paper or distributed physically.

(4) \$161,000 of the general fund—state appropriation for fiscal year 2022 and \$161,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the civil rights unit to provide additional services in defense and protection of civil and constitutional rights for people in Washington.

(5) \$8,392,000 of the legal services revolving account—state appropriation is provided solely for child welfare and permanency staff.

(6) \$617,000 of the general fund—state appropriation for fiscal year 2022 and \$617,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for multi-year arbitrations of the state's diligent enforcement of its obligations to receive amounts withheld from tobacco master settlement agreement payments.

1 (7) \$1,600,000 of the legal services revolving fund—state
2 appropriation is provided solely for the office to compel the United
3 States department of energy to meet Hanford cleanup deadlines.

4 (8) \$28,000 of the legal services revolving fund—state
5 appropriation is provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5022 (recycling, waste and litter).

7 (9) \$584,000 of the legal services revolving fund—state
8 appropriation is provided solely for implementation of Engrossed
9 Second Substitute Senate Bill No. 5051 (peace & correction officers).

10 (10) \$122,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 5096 (capital gains tax).

13 (11) \$256,000 of the legal services revolving fund—state
14 appropriation is provided solely for implementation of Engrossed
15 Substitute Senate Bill No. 5097 (paid leave coverage).

16 (12) \$284,000 of the legal services revolving fund—state
17 appropriation is provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 5126 (climate commitment).

19 (13) \$395,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5141 (environmental justice task force).

22 (14) \$1,198,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).

25 (15) \$218,000 of the general fund—state appropriation for fiscal
26 year 2022 and (~~(\$5,107,000)~~) \$918,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for
28 implementation of Engrossed Second Substitute Senate Bill No. 5259
29 (law enforcement data).

30 (16) \$693,000 of the general fund—state appropriation for fiscal
31 year 2022 and (~~(\$1,750,000)~~) \$750,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for
33 implementation of a program for receiving and responding to tips from
34 the public regarding risks or potential risks to the safety or well-
35 being of youth, called the YES tip line program. Risks to safety or
36 well-being may include, but are not limited to, harm or threats of
37 harm to self or others, sexual abuse, assault, rape, bullying or
38 cyberbullying, substance use, and criminal acts. Any person
39 contacting the YES tip line, whether for themselves or for another

1 person, must receive timely assistance and not be turned away. The
2 program must operate within the guidelines of this subsection.

3 (a) During the development and implementation of the YES tip line
4 program the attorney general shall convene an advisory committee
5 consisting of representatives from the Washington state patrol, the
6 department of health, the health care authority, the office of the
7 superintendent of public instruction, the Washington student
8 achievement council, the Washington association of educational
9 service districts, and other participants the attorney general
10 appoints.

11 (b) The attorney general shall develop and implement policies and
12 processes for:

13 (i) Assessing tips based on the level of severity, urgency, and
14 assistance needed using best triage practices including the YES tip
15 line;

16 (ii) Risk assessment for referral of persons contacting the YES
17 tip line to service providers;

18 (iii) Threat assessment that identifies circumstances requiring
19 the YES tip line to alert law enforcement, mental health services, or
20 other first responders immediately when immediate emergency response
21 to a tip is warranted;

22 (iv) Referral and follow-up on tips to schools or postsecondary
23 institution teams, local crisis services, law enforcement, and other
24 entities;

25 (v) YES tip line information data retention and reporting
26 requirements;

27 (vi) Ensuring the confidentiality of persons submitting a tip and
28 to allow for disclosure when necessary to respond to a specific
29 emergency threat to life; and

30 (vii) Systematic review, analysis, and reporting by the YES tip
31 line program of YES tip line data including, but not limited to,
32 reporting program utilization and evaluating whether the YES tip line
33 is being implemented equitably across the state.

34 (c) The YES tip line shall be operated by a vendor selected by
35 the attorney general through a competitive contracting process. The
36 attorney general shall ensure that the YES tip line program vendor
37 and its personnel are properly trained and resourced. The contract
38 must require the vendor to be bound confidentiality policies
39 developed by the office. The contract must also provide that the
40 state of Washington owns the data and information produced from the

1 YES tip line and that vendor must comply with the state's data
2 retention, use, and security requirements.

3 (d) The YES tip line program must develop and maintain a
4 reference and best practices tool kit for law enforcement and mental
5 health officials that identifies statewide and community mental
6 health resources, services, and contacts, and provides best practices
7 and strategies for investigators to use in investigating cases and
8 assisting youths and their parents and guardians.

9 (e) The YES tip line program must promote and market the program
10 and YES tip line to youth, families, community members, schools, and
11 others statewide to build awareness of the program's resources and
12 the YES tip line. Youth perspectives must be included and consulted
13 in tip line development and implementation including creating
14 marketing campaigns and materials required for the YES tip line
15 program. The insights of youth representing marginalized and minority
16 communities must be prioritized for their invaluable insight. The
17 attorney general may determine the criteria for honorariums and award
18 youth who participate in the tip line development and implementation
19 an honorarium of up to \$200 per day.

20 (f) In addition to honorarium amounts, youth are eligible for
21 reasonable allowances for reimbursement, lodging, and travel expenses
22 as provided in RCW 43.03.050 and 43.03.060.

23 (g) Nothing in this subsection creates an employment
24 relationship, or any membership or qualification in any state or
25 other publicly supported retirement system, due to the payment of an
26 honorarium or lodging and travel expenses provided under this
27 subsection where such a relationship, membership, or qualification
28 did not already exist. (17) \$196,000 of the legal services revolving
29 account—state appropriation is provided solely to provide staff
30 support to the joint legislative task force on jail standards created
31 in section 957 of this act.

32 (18) \$38,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of Second
34 Substitute House Bill No. 1148 (acute care hospitals).

35 (19) \$294,000 of the legal services revolving account—state
36 appropriation is provided solely for implementation of Substitute
37 House Bill No. 1259 (women & minority contracting).

1 (20) \$1,207,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1219 (youth counsel/dependency).

4 (21) \$28,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1089 (law enforcement audits).

7 (22) \$123,000 of the legal services revolving account—state
8 appropriation is provided solely for implementation of Engrossed
9 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

10 (23) \$2,080,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1194 (parent-child visitation).

13 (24) \$121,000 of the legal services revolving account—state
14 appropriation is provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1073 (paid leave coverage).

16 (25) \$247,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$247,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1310 (uses of force by officers).

20 (26) \$25,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely for implementation of Engrossed
22 Substitute House Bill No. 1109 (victims of sexual assault).

23 (27) \$146,000 of the legal services revolving fund—state
24 appropriation is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5172 (agricultural overtime).

26 (28) \$275,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$400,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of the attorney
29 general to support the Washington state missing and murdered
30 indigenous women and people task force created in section 943 of this
31 act.

32 (29) \$5,743,000 of the legal services revolving fund—state
33 appropriation is provided solely for additional legal services to
34 address additional legal services necessary for dependency actions
35 where the state and federal Indian child welfare act apply. The
36 office must report to the fiscal committees of the legislature within
37 90 days of the close of fiscal year 2023 the following information
38 for new cases initiated in fiscal year 2023 to measure quantity and
39 use of this funding:

1 (a) The number and proportion of cases where the state and
2 federal Indian child welfare act (ICWA) applies as compared to non-
3 ICWA new cases;

4 (b) The amount of time spent advising on, preparing for court,
5 and litigating issues and elements related to ICWA's requirements as
6 compared to the amount of time advising on, preparing for court, and
7 litigating issues and elements that are not related to ICWA's
8 requirements;

9 (c) The length of state and federal Indian child welfare act
10 cases as compared to non-ICWA cases measured by time or number of
11 court hearings; and

12 (d) Any other information or metric the office determines is
13 appropriate to measure the quantity and use of the funding in this
14 subsection.

15 (30) \$470,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$280,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for legal services in *Wahkiakum*
18 *School District v. State*.

19 (31) \$1,910,000 of the general fund—state appropriation for
20 fiscal year 2022 is provided solely for the office to pass through to
21 King county to adequately fund and retain its prosecution services
22 pursuant to chapter 71.09 RCW in King county.

23 (32) \$728,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$693,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for legal services related to
26 the voting rights case *Palmer, et al v. State*.

27 (33) \$752,000 of the general fund—state appropriation for fiscal
28 year 2023 and \$119,000 of the legal services revolving account—state
29 appropriation are provided solely for implementation of Substitute
30 House Bill No. 2076 (transp. network companies). If the bill is not
31 enacted by June 30, 2022, the amounts provided in this subsection
32 shall lapse.

33 (34) \$33,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1815 (catalytic converter theft). If
36 the bill is not enacted by June 30, 2022, the amount provided in this
37 subsection shall lapse.

38 (35) \$65,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Substitute

1 House Bill No. 1747 (child relative placements). If the bill is not
2 enacted by June 30, 2022, the amount provided in this subsection
3 shall lapse.

4 (36) \$17,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Substitute
6 House Bill No. 1286 (psychology compact). If the bill is not enacted
7 by June 30, 2022, the amount provided in this subsection shall lapse.

8 (37) \$133,000 of the legal services revolving account—state
9 appropriation is provided solely for implementation of Substitute
10 House Bill No. 1735 (use of force). If the bill is not enacted by
11 June 30, 2022, the amount provided in this subsection shall lapse.

12 (38)(a) \$125,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for a study regarding state and
14 local responses to acts or potential acts of domestic terrorism in
15 Washington state.

16 (b) In conducting the study, the office must review laws and
17 policies regarding domestic terrorism, including but not limited to:

18 (i) Federal, state, and local laws regarding acts of domestic
19 terrorism, including how a criminal incident is determined to be an
20 act of domestic terrorism;

21 (ii) State and local data collection, tracking, and reporting
22 practices as related to acts of domestic terrorism; and

23 (iii) State and local policies regarding responding to acts of
24 domestic terrorism.

25 (c) By December 15, 2022, the office must submit a report to the
26 appropriate committees of the legislature that includes but is not
27 limited to:

28 (i) A summary of current laws and policies as identified in (b)
29 of this subsection;

30 (ii) Recommended best practices for:

31 (A) Standardizing and improving data collection, tracking, and
32 reporting on acts of domestic terrorism at the state and local level;
33 and

34 (B) Strengthening law enforcement, prosecutorial, and other local
35 government responses to a potential act of domestic terrorism; and

36 (iii) Recommendations for any statutory changes that may be
37 necessary for clarity and consistency.

1 (d) The office may consult with experts or professionals involved
2 or having expertise in the topic of domestic terrorism to complete
3 the study.

4 (39) \$58,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely to support the sexual assault forensic
6 examination best practices advisory group. The office of the attorney
7 general shall reconvene a sexual assault forensic examination best
8 practices advisory group to continue the work of the previous sexual
9 assault forensic examination best practices advisory group as
10 established in section 1, chapter 93, Laws of 2019. The advisory
11 group must review best practice models for managing all aspects of
12 sexual assault investigations and for reducing the number of untested
13 sexual assault kits in Washington state. The advisory group must meet
14 no less than twice annually.

15 (40) \$25,000 of the legal services revolving fund—state
16 appropriation is provided solely for implementation of Engrossed
17 Substitute Senate Bill No. 5761 (wage and salary information). If the
18 bill is not enacted by June 30, 2022, the amount provided in this
19 subsection shall lapse.

20 (41) The attorney general must deposit the state's portion of any
21 proceeds received during the 2021-2023 fiscal biennium from the
22 settlement with Purdue Pharma and the Sackler families into the state
23 general fund to be appropriated for opioid abatement programs and
24 services.

25 **Sec. 1114.** 2022 c 297 s 128 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF COMMERCE**

28	General Fund—State Appropriation (FY 2022).	\$201,157,000
29	General Fund—State Appropriation (FY 2023).	(\$550,623,000)
30		<u>\$544,359,000</u>
31	General Fund—Federal Appropriation.	\$1,450,865,000
32	General Fund—Private/Local Appropriation.	\$9,083,000
33	Public Works Assistance Account—State Appropriation. . . .	\$8,420,000
34	Lead Paint Account—State Appropriation.	\$112,000
35	Building Code Council Account—State Appropriation.	\$17,000
36	Liquor Excise Tax Account—State Appropriation.	\$1,316,000
37	Home Security Fund Account—State Appropriation.	\$326,423,000
38	Affordable Housing for All Account—State	

1	Appropriation.	\$105,264,000
2	Financial Fraud and Identity Theft Crimes	
3	Investigation and Prosecution Account—State	
4	Appropriation.	\$2,678,000
5	Low-Income Weatherization and Structural	
6	Rehabilitation Assistance Account—State	
7	Appropriation.	\$1,400,000
8	Statewide Tourism Marketing Account—State	
9	Appropriation.	\$3,034,000
10	Community and Economic Development Fee Account—State	
11	Appropriation.	\$4,252,000
12	Growth Management Planning and Environmental Review	
13	Fund—State Appropriation.	\$5,802,000
14	Liquor Revolving Account—State Appropriation.	\$5,921,000
15	Washington Housing Trust Account—State Appropriation. . .	\$20,773,000
16	Prostitution Prevention and Intervention Account—	
17	State Appropriation.	\$146,000
18	Public Facility Construction Loan Revolving Account—	
19	State Appropriation.	\$1,278,000
20	Model Toxics Control Stormwater Account—State	
21	Appropriation.	\$100,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2022).	\$1,813,000
24	Dedicated Marijuana Account—State Appropriation	
25	(FY 2023).	\$3,200,000
26	Andy Hill Cancer Research Endowment Fund Match	
27	Transfer Account—State Appropriation.	\$50,281,000
28	Community Preservation and Development Authority	
29	Account—State Appropriation.	\$2,500,000
30	Economic Development Strategic Reserve Account—State	
31	Appropriation.	\$2,798,000
32	Coronavirus State Fiscal Recovery Fund—Federal	
33	Appropriation.	((\$937,440,000))
34		<u>\$891,790,000</u>
35	Apple Health and Homes Account—State Appropriation. . . .	\$8,740,000
36	Electric Vehicle Incentive Account—State	
37	Appropriation.	\$25,000,000
38	TOTAL APPROPRIATION.	((\$3,730,436,000))
39		<u>\$3,678,522,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Repayments of outstanding mortgage and rental assistance
4 program loans administered by the department under RCW 43.63A.640
5 shall be remitted to the department, including any current revolving
6 account balances. The department shall collect payments on
7 outstanding loans, and deposit them into the state general fund.
8 Repayments of funds owed under the program shall be remitted to the
9 department according to the terms included in the original loan
10 agreements.

11 (2) \$3,000,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$7,096,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a grant to resolution
14 Washington to build statewide capacity for alternative dispute
15 resolution centers and dispute resolution programs that guarantee
16 that citizens have access to low-cost resolution as an alternative to
17 litigation.

18 (3) \$375,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$375,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant to the retired
21 senior volunteer program.

22 (4) The department shall administer its growth management act
23 technical assistance and pass-through grants so that smaller cities
24 and counties receive proportionately more assistance than larger
25 cities or counties.

26 (5) \$375,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$375,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely as pass-through funding to Walla
29 Walla Community College for its water and environmental center.

30 (6) \$4,304,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$4,304,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for associate development
33 organizations. During the 2021-2023 biennium, the department shall
34 consider an associate development organization's total resources when
35 making contracting and fund allocation decisions, in addition to the
36 schedule provided in RCW 43.330.086. The department must distribute
37 the funding as follows:

38 (a) For associate development organizations serving urban
39 counties, which are counties other than rural counties as defined in

1 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
2 capita, totaling no more than \$300,000 per organization; and

3 (b) For associate development organizations in rural counties, as
4 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
5 allocation of \$75,000.

6 (7) \$5,907,000 of the liquor revolving account—state
7 appropriation is provided solely for the department to contract with
8 the municipal research and services center of Washington.

9 (8) The department is authorized to require an applicant to pay
10 an application fee to cover the cost of reviewing the project and
11 preparing an advisory opinion on whether a proposed electric
12 generation project or conservation resource qualifies to meet
13 mandatory conservation targets.

14 (9) Within existing resources, the department shall provide
15 administrative and other indirect support to the developmental
16 disabilities council.

17 (10) \$300,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$300,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the northwest agriculture
20 business center.

21 (11) \$150,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the regulatory roadmap
24 program for the construction industry and to identify and coordinate
25 with businesses in key industry sectors to develop additional
26 regulatory roadmap tools.

27 (12) \$750,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,250,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the Washington new Americans
30 program. The department may require a cash match or in-kind
31 contributions to be eligible for state funding.

32 (13) \$643,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$643,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department to contract
35 with a private, nonprofit organization to provide developmental
36 disability ombuds services.

37 (14) \$1,000,000 of the home security fund—state appropriation,
38 \$2,000,000 of the Washington housing trust account—state
39 appropriation, and \$1,000,000 of the affordable housing for all

1 account—state appropriation are provided solely for the department of
2 commerce for services to homeless families and youth through the
3 Washington youth and families fund.

4 (15) \$2,000,000 of the home security fund—state appropriation is
5 provided solely for the administration of the grant program required
6 in chapter 43.185C RCW, linking homeless students and their families
7 with stable housing.

8 (16) (a) \$1,980,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$1,980,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for community
11 beds for individuals with a history of mental illness. Currently,
12 there is little to no housing specific to populations with these co-
13 occurring disorders; therefore, the department must consider how best
14 to develop new bed capacity in combination with individualized
15 support services, such as intensive case management and care
16 coordination, clinical supervision, mental health, substance abuse
17 treatment, and vocational and employment services. Case-management
18 and care coordination services must be provided. Increased case-
19 managed housing will help to reduce the use of jails and emergency
20 services and will help to reduce admissions to the state psychiatric
21 hospitals. The department must coordinate with the health care
22 authority and the department of social and health services in
23 establishing conditions for the awarding of these funds. The
24 department must contract with local entities to provide a mix of (i)
25 shared permanent supportive housing; (ii) independent permanent
26 supportive housing; and (iii) low and no-barrier housing beds for
27 people with a criminal history, substance abuse disorder, and/or
28 mental illness.

29 (b) Priority for permanent supportive housing must be given to
30 individuals on the discharge list at the state psychiatric hospitals
31 or in community psychiatric inpatient beds whose conditions present
32 significant barriers to timely discharge.

33 (17) \$557,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$557,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the department to design and
36 administer the achieving a better life experience program.

37 (18) The department is authorized to suspend issuing any
38 nonstatutorily required grants or contracts of an amount less than
39 \$1,000,000 per year.

1 (19) \$1,070,000 of the general fund—state appropriation for
2 fiscal year 2022 \$1,070,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely for the small business
4 export assistance program. The department must ensure that at least
5 one employee is located outside the city of Seattle for purposes of
6 assisting rural businesses with export strategies.

7 (20) \$60,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$60,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the department to submit the
10 necessary Washington state membership dues for the Pacific Northwest
11 economic region.

12 (21) \$2,200,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$4,000,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the
15 department to contract with organizations and attorneys to provide
16 either legal representation or referral services for legal
17 representation, or both, to indigent persons who are in need of legal
18 services for matters related to their immigration status. Persons
19 eligible for assistance under any contract entered into pursuant to
20 this subsection must be determined to be indigent under standards
21 developed under chapter 10.101 RCW. Of the amounts provided in this
22 section, \$200,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$2,000,000 of the general fund—state appropriation for
24 fiscal year 2023 must be used for pro bono or low bono legal services
25 to assist indigent Washington residents, who were temporarily paroled
26 into the United States in 2021 or 2022, with asylum applications or
27 other matters related to adjusting immigration status.

28 (22) (a) \$37,000,000 of the affordable housing for all account—
29 state appropriation is provided solely for grants to support the
30 building operation, maintenance, and service costs of permanent
31 supportive housing projects or units within housing projects that
32 have or will receive funding from the housing trust fund—state
33 account or other public capital funding that:

- 34 (i) Is dedicated as permanent supportive housing units;
35 (ii) Is occupied by low-income households with incomes at or
36 below thirty percent of the area median income; and
37 (iii) Requires a supplement to rent income to cover ongoing
38 property operating, maintenance, and service expenses.

1 (b) Permanent supportive housing projects receiving federal
2 operating subsidies that do not fully cover the operation,
3 maintenance, and service costs of the projects are eligible to
4 receive grants as described in this subsection.

5 (c) The department may use a reasonable amount of funding
6 provided in this subsection to administer the grants.

7 (23) \$7,000,000 of the home security fund—state appropriation is
8 provided solely for the office of homeless youth prevention and
9 protection programs to:

10 (a) Expand outreach, services, and housing for homeless youth and
11 young adults including but not limited to secure crisis residential
12 centers, crisis residential centers, and HOPE beds, so that resources
13 are equitably distributed across the state;

14 (b) Contract with other public agency partners to test innovative
15 program models that prevent youth from exiting public systems into
16 homelessness; and

17 (c) Support the development of an integrated services model,
18 increase performance outcomes, and enable providers to have the
19 necessary skills and expertise to effectively operate youth programs.

20 (24) \$125,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$125,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the office of homeless youth
23 to fund program models that prevent youth from exiting public systems
24 into homelessness.

25 (25) \$2,408,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$5,592,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the office
28 of homeless youth to build infrastructure and services to support a
29 continuum of interventions, including but not limited to prevention,
30 crisis response, and long-term housing, to reduce youth homelessness
31 in communities identified as part of the anchor community initiative.

32 (26) \$2,125,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$2,125,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the office
35 of homeless youth to contract with one or more nonprofit
36 organizations to provide youth services and young adult housing on a
37 multi-acre youth campus located in the city of Tacoma. Youth services
38 include, but are not limited to, HOPE beds and crisis residential
39 centers to provide temporary shelter and permanency planning for

1 youth under the age of 18. Young adult housing includes, but is not
2 limited to, rental assistance and case management for young adults
3 ages 18 to 24. The department shall submit an annual report to the
4 legislature on the use of the funds. The first report is due June 30,
5 2022, and each June 30th thereafter. The report shall include but is
6 not limited to:

7 (a) A breakdown of expenditures by program and expense type,
8 including the cost per bed;

9 (b) The number of youth and young adults helped by each program;

10 (c) The number of youth and young adults on the waiting list for
11 programs, if any; and

12 (d) Any other metric or measure the department deems appropriate
13 to evaluate the effectiveness of the use of the funds.

14 (27) \$62,720,000 of the general fund—state appropriation for
15 fiscal year 2022, \$65,330,000 of the general fund—state appropriation
16 for fiscal year 2023, and \$2,610,000 of the coronavirus state fiscal
17 recovery fund—federal appropriation are provided solely for the
18 essential needs and housing support program and related services. The
19 department may use a portion of the funds provided in this subsection
20 to continue the pilot program established in section 127(106) of
21 chapter 357, Laws of 2020, by providing grants to participating
22 counties who request additional funding in order to continue serving
23 participating and eligible clients.

24 (28) \$1,436,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$1,436,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 department to identify and invest in strategic growth areas, support
28 key sectors, and align existing economic development programs and
29 priorities. The department must consider Washington's position as the
30 most trade-dependent state when identifying priority investments. The
31 department must engage states and provinces in the northwest as well
32 as associate development organizations, small business development
33 centers, chambers of commerce, ports, and other partners to leverage
34 the funds provided. Sector leads established by the department must
35 include the industries of: (a) Aerospace; (b) clean technology and
36 renewable and nonrenewable energy; (c) wood products and other
37 natural resource industries; (d) information and communication
38 technology; (e) life sciences and global health; (f) maritime; and
39 (g) military and defense. The department may establish these sector

1 leads by hiring new staff, expanding the duties of current staff, or
2 working with partner organizations and or other agencies to serve in
3 the role of sector lead.

4 (29) The department must develop a model ordinance for cities and
5 counties to utilize for siting community based behavioral health
6 facilities.

7 (30) \$198,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$198,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely to retain a behavioral health
10 facilities siting administrator within the department to coordinate
11 development of effective behavioral health housing options and
12 provide technical assistance in siting of behavioral health treatment
13 facilities statewide to aide in the governor's plan to discharge
14 individuals from the state psychiatric hospitals into community
15 settings. This position must work closely with the local government
16 legislative authorities, planning departments, behavioral health
17 providers, health care authority, department of social and health
18 services, and other entities to facilitate linkages among disparate
19 behavioral health community bed capacity-building efforts. This
20 position must work to integrate building behavioral health treatment
21 and infrastructure capacity in addition to ongoing supportive housing
22 benefits.

23 (31) \$250,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to contract
26 with an entity located in the Beacon hill/Chinatown international
27 district area of Seattle to provide low income housing, low income
28 housing support services, or both. To the extent practicable, the
29 chosen location must be colocated with other programs supporting the
30 needs of children, the elderly, or persons with disabilities.

31 (32) \$1,500,000 of the general fund—state appropriation for
32 fiscal year 2022, \$4,740,000 of the general fund—state appropriation
33 for fiscal year 2023 and \$4,500,000 of the home security fund—state
34 appropriation are provided solely for the consolidated homeless grant
35 program.

36 (a) Of the amounts provided in this subsection, \$4,500,000 of the
37 home security fund—state appropriation is provided solely for
38 permanent supportive housing targeted at those families who are
39 chronically homeless and where at least one member of the family has

1 a disability. The department will also connect these families to
2 medicaid supportive services.

3 (b) Of the amounts provided in this subsection, \$1,000,000 of the
4 general fund—state appropriation for fiscal year 2022 and \$1,000,000
5 of the general fund—state appropriation for fiscal year 2023 are
6 provided solely for diversion services for those families and
7 individuals who are at substantial risk of losing stable housing or
8 who have recently become homeless and are determined to have a high
9 probability of returning to stable housing.

10 (c) Of the amounts provided in this subsection, \$3,240,000 of the
11 general fund—state appropriation for fiscal year 2023 is provided
12 solely for up to nine months of rental assistance for individuals
13 enrolled in the foundational community supports initiative who are
14 transitioning off of benefits under RCW 74.04.805 due to increased
15 income or other changes in eligibility. The health care authority,
16 department of social and health services, and department of commerce
17 shall collaborate on this effort.

18 (33) \$50,281,000 of the Andy Hill cancer research endowment fund
19 match transfer account—state appropriation is provided solely for the
20 Andy Hill cancer research endowment program. Amounts provided in this
21 subsection may be used for grants and administration costs.

22 (34) \$550,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$550,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the operations of the long-
25 term care ombudsman program.

26 (35) \$100,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the department to produce
29 the biennial report identifying a list of projects to address
30 incompatible developments near military installations as provided in
31 RCW 43.330.520.

32 (36) \$35,000,000 of the home security fund—state appropriation is
33 provided solely for increasing local temporary shelter capacity. The
34 amount provided in this subsection is subject to the following
35 conditions and limitations:

36 (a) A city or county applying for grant funding shall submit a
37 sheltering proposal that aligns with its local homeless housing plan
38 under RCW 43.185C.050. This proposal must include at a minimum:

1 (i) A strategy for outreach to bring currently unsheltered
2 individuals into shelter;

3 (ii) Strategies for connecting sheltered individuals to services
4 including but not limited to: Behavioral health, chemical dependency,
5 education or workforce training, employment services, and permanent
6 supportive housing services;

7 (iii) An estimate on average length of stay;

8 (iv) An estimate of the percentage of persons sheltered who will
9 exit to permanent housing destinations and an estimate of those that
10 are expected to return to homelessness;

11 (v) An assessment of existing shelter capacity in the
12 jurisdiction, and the net increase in shelter capacity that will be
13 funded with the state grant; and

14 (vi) Other appropriate measures as determined by the department.

15 (b) Eligible uses of funds include shelter operations, shelter
16 maintenance, shelter rent, loan repayment, case management,
17 navigation to other services, efforts to address potential impacts of
18 shelters on surrounding neighborhoods, capital improvements and
19 construction, and outreach directly related to bringing unsheltered
20 people into shelter. The department shall coordinate with local
21 governments to encourage cost-sharing through local matching funds.

22 (c) The department shall not reimburse more than \$10,000 per
23 shelter bed prior to occupancy, for costs associated with creating
24 additional shelter capacity or improving existing shelters to improve
25 occupancy rates and successful outcomes. Eligible costs prior to
26 occupancy include acquisition, construction, equipment, staff costs,
27 and other costs directly related to creating additional shelter
28 capacity.

29 (d) For the purposes of this subsection "shelter" means any
30 facility, the primary purpose of which is to provide space for
31 homeless in general or for specific populations of homeless. The
32 shelter must: Be structurally sound to protect occupants from the
33 elements and not pose any threat to health or safety, have means of
34 natural or mechanical ventilation, and be accessible to persons with
35 disabilities, and the site must have hygiene facilities, which must
36 be accessible but do not need to be in the structure.

37 (37) \$950,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$1,064,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to administer
40 a transitional housing pilot program for nondependent homeless youth.

1 In developing the pilot program, the department will work with the
2 adolescent unit within the department of children, youth, and
3 families, which is focused on cross-system challenges impacting
4 youth, including homelessness.

5 (38) \$300,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$300,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the department to establish
8 representation in key international markets that will provide the
9 greatest opportunities for increased trade and investment for small
10 businesses in the state of Washington. Prior to entering into any
11 contract for representation, the department must consult with
12 associate development organizations and other organizations and
13 associations that represent small business, rural industries, and
14 disadvantaged business enterprises.

15 (39) \$80,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$80,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to establish
18 an identification assistance and support program to assist homeless
19 persons in collecting documentation and procuring an identicard
20 issued by the department of licensing. This program may be operated
21 through a contract for services. The program shall operate in one
22 county west of the crest of the Cascade mountain range with a
23 population of one million or more and one county east of the crest of
24 the Cascade mountain range with a population of five hundred thousand
25 or more.

26 (40) \$500,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of homeless youth
29 prevention and protection programs to create a centralized diversion
30 fund to serve homeless or at-risk youth and young adults, including
31 those who are unsheltered, exiting inpatient programs, or in school.
32 Funding provided in this subsection may be used for short-term rental
33 assistance, offsetting costs for first and last month's rent and
34 security deposits, transportation costs to go to work, and assistance
35 in obtaining photo identification or birth certificates.

36 (41) \$100,000 of the model toxics control stormwater account—
37 state appropriation is provided solely for planning work related to
38 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
39 Planning work may include, but is not limited to, coordination with

1 project partners, community engagement, conducting engineering
2 studies, and staff support.

3 (42) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a grant to assist people
6 with limited incomes in urban areas of the state start and sustain
7 small businesses. The grant recipient must be a nonprofit
8 organization involving a network of microenterprise organizations and
9 professionals to support micro entrepreneurship and access to
10 economic development resources.

11 (43) \$1,500,000 of the community preservation and development
12 authority account—state/operating appropriation is provided solely
13 for the operations of the Pioneer Square-International District
14 community preservation and development authority established in RCW
15 43.167.060.

16 (44) \$500,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for grants and associated
19 technical assistance and administrative costs to foster collaborative
20 partnerships that expand child care capacity in communities. Eligible
21 applicants include nonprofit organizations, school districts,
22 educational service districts, and local governments. These funds may
23 be expended only after the approval of the director of the department
24 of commerce and must be used to support planning and activities that
25 help communities address the shortage of child care, prioritizing
26 partnerships serving in whole or in part areas identified as child
27 care access deserts.

28 (45) \$278,476,000 of the general fund—federal appropriation
29 (ARPA) and \$403,000,000 of the coronavirus state fiscal recovery
30 account—federal appropriation are provided solely for the department
31 to administer an emergency rental assistance program. The department
32 shall distribute funding in the form of grants to local housing
33 providers. In making distributions, the department must consider the
34 number of unemployed persons and renters in each jurisdiction served
35 by the provider as well as consider any funding that jurisdiction,
36 including cities within each county, received directly from the
37 federal government for emergency rental assistance. Of the amounts
38 provided in this subsection:

1 (a) \$278,476,000 of the general fund—federal appropriation (ARPA)
2 is provided solely for grants to provide emergency rental and utility
3 assistance pursuant to P.L. 117-2. A provider may use up to 14.5
4 percent of the grant award provided under this subsection for
5 administrative costs and the remainder must be used for financial
6 assistance as defined in P.L. 117-2. Unless otherwise prohibited
7 under federal guidance, a housing provider may provide financial
8 assistance for an eligible household's rent and rental arrears of up
9 to 150 percent of the fair market rent for the area in which the
10 household resides, as determined by the department of housing and
11 urban development.

12 (b) (i) \$403,000,000 of the coronavirus state fiscal recovery
13 account—federal appropriation is provided solely for grants to
14 provide emergency rental and utility assistance, subject to (b) (ii)
15 of this subsection. Providers must make rental payments directly to
16 landlords and utility payments directly to utility providers. To be
17 eligible for assistance under this subsection, households must, at a
18 minimum, have an income at or below 80 percent of the area median
19 income and must have a missed or partially paid rent payment. The
20 department may establish additional eligibility criteria to target
21 these resources to households most likely to become homeless if they
22 do not receive rental assistance. A provider may provide financial
23 assistance for an eligible household's rent and rental arrears of up
24 to 150 percent of the fair market rent for the area in which the
25 household resides, as determined by the department of housing and
26 urban development.

27 (ii) From the amount provided in (b) of this subsection, each
28 local housing provider must subgrant with community organizations
29 that serve historically disadvantaged populations within their
30 jurisdiction. Subgrants may be used for program outreach and
31 assisting community members in applying for assistance under (a) and
32 (b) of this subsection. The amount of the subgrant must be at least
33 five percent of the total funding each provider received under (a)
34 and (b) of this subsection.

35 (c) The department may retain up to 0.5 percent of the amounts
36 provided in this subsection for administration of the program.

37 (46) \$7,500,000 of the general fund—state appropriation for
38 fiscal year 2022 is provided solely for the department to provide
39 grants to entities that provide digital navigator services, devices,

1 and subscriptions. These services must include but are not limited to
2 one-on-one assistance for people with limited access to services,
3 including individuals seeking work, families supporting students,
4 English language learners, medicaid clients, people experiencing
5 poverty, and elders. Of the amounts provided in this subsection, the
6 department must prioritize allocating \$1,500,000 as grants or
7 portions of grants that serve medicaid clients.

8 (47) \$240,000 of the general fund—state appropriation for fiscal
9 year 2022, \$240,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$1,000,000 of the community preservation and
11 development authority account—state appropriation are provided solely
12 for the operations of the Central district community preservation and
13 development authority established in RCW 43.167.070.

14 (48) \$607,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$607,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to assist
17 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
18 Funding provided in this section may be used for activities to
19 prevent mortgage or tax lien foreclosure, housing counselors, a
20 foreclosure prevention hotline, legal services for low-income
21 individuals, mediation, and other activities that promote
22 homeownership. The department may contract with other foreclosure
23 fairness program state partners to carry out this work.

24 (49) \$100,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to contract
27 with a nonprofit entity located in Seattle that focuses on poverty
28 reduction and racial equity to convene and staff a poverty reduction
29 workgroup steering committee comprised of individuals that have lived
30 experience with poverty. Funding provided in this section may be used
31 to reimburse steering committee members for travel, child care, and
32 other costs associated with participation in the steering committee.

33 (50) \$29,255,000 of the general fund—federal appropriation (CRF)
34 and \$284,200,000 of the general fund—federal appropriation (CRRSA),
35 not to exceed the amount appropriated in section 3, chapter 3, Laws
36 of 2021, that is unobligated at the end of fiscal year 2021, are
37 provided solely for rental assistance and housing and are subject to
38 the same terms and conditions as the appropriation in section 3,
39 chapter 3, Laws of 2021, as amended in section 1905 of this act.

1 (51) \$4,800,000 of the general fund—federal appropriation (CRF),
2 not to exceed the amount appropriated in section 4, chapter 3, Laws
3 of 2021, that is unobligated at the end of fiscal year 2021, is
4 provided solely for working Washington grants and is subject to the
5 same terms and conditions as the appropriation in section 4, chapter
6 3, Laws of 2021.

7 (52) \$1,147,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$1,629,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for the
10 statewide broadband office established in RCW 43.330.532.

11 (53) \$450,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$450,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a grant to a nonprofit
14 organization for an initiative to advance affordable housing projects
15 and education centers on public or tax-exempt land. The department
16 must award the grant to an organization with an office located in the
17 city of Seattle that has experience in catalyzing early learning and
18 affordable housing developments. The grant recipient must use the
19 funding to:

20 (a) Implement strategies to accelerate development of affordable
21 housing projects with space for early learning centers or community
22 space on underutilized tax-exempt properties;

23 (b) Analyze the suitability of properties for affordable housing,
24 early learning centers, or community space through completing due
25 diligence, conceptual design, and financial analysis activities;

26 (c) Organize community partners and build capacity to develop
27 these sites, as well as coordinate negotiations among partners and
28 public owners;

29 (d) Facilitate collaboration and co-development between
30 affordable housing, early learning centers, or community space; and

31 (e) Catalyze the redevelopment of at least 10 sites to create
32 approximately 1,500 affordable homes.

33 (54) \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$2,000,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for a grant to
36 a nonprofit organization located in King county to operate a hunger
37 relief response program serving individuals living in permanent
38 supportive housing.

1 (55) \$75,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for a grant to a nonprofit organization
3 located in the city of Federal Way that conducts collaborative policy
4 development and provides access to resources and consultation to
5 historically disadvantaged communities. The grant funding must be
6 used for capacity-building activities to support community-based
7 organizations serving youth and young adults in the city of Federal
8 Way.

9 (56) \$400,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$400,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for capacity-building grants
12 through the Latino community fund for emergency response services,
13 educational programs, and human services support for children and
14 families in rural and underserved communities.

15 (57) \$12,000,000 of the coronavirus state fiscal recovery fund—
16 federal appropriation is provided solely for a single contract with
17 the non-profit statewide tourism marketing organization that is party
18 to the contract pursuant to RCW 43.384.020. The funds will be used to
19 assist recovery for tourism-related businesses, generate tourism
20 demand for Washington communities and businesses, and sustain
21 recovery market share with competing Western states. The department
22 and the contractor shall submit a report to the legislature June 30,
23 2022, and June 30, 2023.

24 (58) \$354,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$354,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a grant to the Port Gamble
27 S'Klallam tribe for a reentry program providing tailored support
28 services to moderate-needs and high-needs individuals leaving local
29 or tribal incarceration, with the goals of reducing criminal
30 recidivism and fostering community wellbeing. Services may be
31 provided to clients pre-release and post-release.

32 (59) \$217,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$477,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for a grant to a nonprofit
35 organization serving King and Snohomish counties for a program
36 conducted in partnership with King county serving criminal justice-
37 involved individuals who have experienced domestic, sexual, or
38 gender-based violence. The grant recipient may use the funding for
39 costs including but not limited to legal advocacy, outreach,

1 connecting clients to housing and other resources, data analytics,
2 and staffing.

3 (60) \$50,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the city of Kent to contract with
5 one or more nonprofit organizations to serve community immersion law
6 enforcement trainees through mentorship or community-based placement,
7 or both.

8 (61) \$400,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the office of homeless youth
11 to administer a competitive grant process to award funding to
12 licensed youth shelters, HOPE centers, and crisis residential centers
13 to provide behavioral health support services for youth in crisis,
14 and to increase funding for current grantees.

15 (62) \$310,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$640,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for a grant to a nonprofit
18 located in King county that develops training and support for low-
19 income individuals, with a focus on women and people of color, to
20 move into the construction industry for living wage jobs. The grant
21 funding must be used to develop a pre-apprenticeship program that,
22 through the construction of units, integrates housing and workforce
23 development in service of the following goals:

24 (a) Creating a blueprint to integrating workforce development and
25 housing for local jurisdictions;

26 (b) Providing construction training to underserved populations;

27 (c) Creating a pathway for trainees to enter construction
28 careers; and

29 (d) Addressing the systemic effects of sexism and racism in
30 housing, wealth, education, training, employment, and career
31 development.

32 (63) \$50,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$50,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for a grant to a nonprofit
35 organization operating an emergency shelter located in the Yakima
36 valley for case management, outreach, and other homeless services.

37 (64) \$350,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for a grant to a nonprofit

1 organization for activities to advance affordable housing. The grant
2 recipient must be an organization that partners in equitable,
3 transit-oriented development. The grant recipient must use the
4 funding to:

5 (a) Facilitate partnerships to enable equitable transit-oriented
6 development across the Puget Sound region that builds housing at
7 scale; and

8 (b) Assist the cities of Tacoma, Renton, and Everett, as well as
9 other cities, in:

10 (i) Creating or updating local subarea plans to be consistent
11 with the regional growth strategy for future population growth to be
12 near high capacity transit and to facilitate development within the
13 station area that will produce a mix of affordable housing;

14 (ii) Ensuring equitable transit-oriented development processes
15 and outcomes that minimize displacement; and

16 (iii) Identifying strategies for land acquisition and assembly
17 around high capacity transit stations that will result in a mix of
18 housing.

19 (65) \$700,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$3,700,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for a nonprofit organization
22 whose sole purpose is to provide grants, capacity building, and
23 technical assistance support to a network of microenterprise
24 development organizations. The microenterprise development
25 organizations will support rural and urban Black, indigenous and
26 people of color owned businesses, veteran owned businesses, and
27 limited resourced and other hard to serve businesses with five or
28 fewer employees throughout the state with business training,
29 technical assistance, and microloans.

30 (66) \$1,175,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$175,000 of the general fund—state appropriation
32 for fiscal year 2023 are provided solely for the department to
33 support implementation of the 2021 state energy strategy as it
34 pertains to emissions from energy use in new and existing buildings,
35 including measures to support local government emission reductions,
36 workforce measures, and utility electrification benefits.

37 (67) \$125,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to identify

1 and develop effective interventions and responses to primary and
2 secondary workplace trauma experienced by direct service staff who
3 work in homeless shelters, homeless outreach, and permanent
4 supportive housing. The department must collect data through methods
5 such as surveys, interviews, and small group conversations, and
6 engage interested parties, including but not limited to direct
7 service staff. The department may contract with a third party to
8 complete the work required in this subsection. By June 1, 2023, the
9 department shall submit a report identifying interventions and
10 providing recommendations to the appropriate committees of the
11 legislature.

12 (68)(a) \$340,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$85,000 of the general fund—state appropriation
14 for fiscal year 2023 are provided solely for the department to
15 contract with the University of Washington college of built
16 environments to create a database and reporting system for promoting
17 transparency on procurement of building materials that make up the
18 primary structure and enclosure used for state-funded construction
19 projects. The department and university may use publicly available
20 information and data sources as well as consult with outside experts
21 to create the database. The database may include fields for
22 environmental product declarations, product quantity, manufacturer
23 location, global warming potential, health certifications, supplier
24 codes of conduct, and working conditions.

25 (b) When developing the reporting system required under (a) of
26 this subsection, the department and the University of Washington must
27 conduct a case study analysis. In conducting the analysis, the
28 department and the university must identify up to 10 case studies of
29 publicly funded projects and analyze considerations including but not
30 limited to cost impacts, materials procured, embodied carbon
31 contribution to reducing greenhouse gas emissions, and supply chain
32 considerations. By January 1, 2022, the department and the university
33 shall submit a progress report on the case study analysis to the
34 legislature. By November 1, 2022, the department and the university
35 shall submit a final report to the legislature with findings from the
36 case study analysis and recommendations for the reporting system
37 based on lessons learned.

38 (69) \$175,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$175,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a grant to a nonprofit
2 organization to provide job readiness skills and training to
3 traditionally underrepresented populations to support the transition
4 to a registered apprenticeship, trade training, or employment. The
5 grant recipient must be a nonprofit organization serving
6 traditionally underrepresented populations in King and Pierce
7 counties, with a focus on youth development programs. The grant
8 funding must be used for activities including but not limited to
9 counseling and training in support of the goals of:

10 (a) Minimizing barriers to transitioning to an apprenticeship,
11 trade training program, or employment for participants;

12 (b) Increasing participants' workforce and life balance skills;
13 and

14 (c) Increasing participants' specialized skills and knowledge in
15 targeted industries, including construction, urban agriculture, and
16 maritime trades.

17 (70)(a) \$51,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$121,000 of the general fund—state appropriation
19 for fiscal year 2023 are provided solely for the statewide broadband
20 office to cofacilitate the Washington digital equity forum with the
21 Washington state office of equity.

22 (b) Of the amounts provided in this subsection, \$70,000 of the
23 general fund—state appropriation for fiscal year 2023 is provided
24 solely for implementation of Engrossed Second Substitute House Bill
25 No. 1723 (telecommunications access). If the bill is not enacted by
26 June 30, 2022, the amounts provided in this subsection (70)(b) shall
27 lapse.

28 (71) \$500,000 of the general fund—state appropriation for fiscal
29 year 2022 is provided solely for grants to law enforcement agencies
30 to implement group violence intervention strategies in areas with
31 high rates of gun violence. Grant funding will be awarded to two
32 sites, with priority given to Yakima county and south King county.
33 The sites must be located in areas with high rates of gun violence,
34 include collaboration with the local leaders and community members,
35 use data to identify the individuals most at risk to perpetrate gun
36 violence for interventions, and include a component that connects
37 individuals to services. In selecting the sites, the department must
38 give priority to sites meeting these criteria that also can leverage
39 existing local or federal resources.

1 (72) \$350,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a contract for a business
4 recovery program serving the city of Federal Way and surrounding
5 area. The contract recipient must be a nongovernmental organization
6 located in the city of Federal Way whose primary focus is the
7 economic development of the city of Federal Way and surrounding area.
8 The contract funding must be used for:

9 (a) Business development training and education for small
10 businesses located in or serving the city of Federal Way and
11 surrounding area, with a focus on Black, indigenous, and people of
12 color-owned, women-owned, and veteran-owned businesses;

13 (b) Workforce programming for skill set development, especially
14 as related to business retention and expansion; and

15 (c) Research and collection of economic baseline data for the
16 city of Federal Way and surrounding area for the development of data-
17 driven programming, with a focus on key economic recovery indicators.

18 (73) \$202,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$89,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant to a nonprofit
21 organization to provide emergency housing, permanent supportive
22 housing, and wraparound services focusing on Black transgender and
23 nonbinary individuals who are currently experiencing or at risk of
24 homelessness. The grant recipient must be a nonprofit organization
25 with locations in the cities of Seattle and Tacoma that provides
26 legal and other services for LGBTQ individuals in Washington. The
27 grant recipient may subgrant or subcontract with other organizations
28 to provide emergency housing, permanent supportive housing, and
29 wraparound services.

30 (74) \$125,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$125,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a grant to a nonprofit for a
33 smart buildings education program to educate building owners and
34 operators on smart building practices and technologies, including the
35 development of onsite and digital trainings that detail how to
36 operate residential and commercial facilities in an energy efficient
37 manner. The grant recipient must be located in a city with a
38 population of more than 700,000 and must serve anyone within

1 Washington with an interest in better understanding energy efficiency
2 in commercial and institutional buildings.

3 (75) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to establish
6 a sector lead position for the creative industries, including but not
7 limited to the performing arts, literary arts, music, and film. The
8 sector lead must work with interested parties to further the goals of
9 creating economic development opportunities, retaining and growing
10 jobs, and supporting small business development and expansion within
11 the creative industries.

12 (76) \$221,920,000 of the home security fund—state appropriation
13 and \$58,400,000 of the affordable housing for all account—state
14 appropriation are provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1277 (housing/revenue source). Of
16 the amounts provided in this subsection:

17 (a) \$88,768,000 of the home security fund—state appropriation is
18 provided solely to implement the eviction prevention rental
19 assistance program created in the bill; and

20 (b) \$133,152,000 of the home security fund—state appropriation is
21 provided solely for project-based vouchers and related services,
22 rapid rehousing, housing acquisition, and supportive services for
23 individuals and families accessing vouchers and rapid rehousing. Of
24 the total amount provided in this subsection, at least \$20,000,000
25 must be used for hotel and motel vouchers, rapid rehousing, and
26 supportive services for individuals and families accessing vouchers
27 and rapid rehousing.

28 (77) \$59,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$696,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1086 (behavioral health consumers).

32 (78) \$163,000 of the dedicated marijuana account—state
33 appropriation for fiscal year 2022 and \$159,000 of the dedicated
34 marijuana account—state appropriation for fiscal year 2023 are
35 provided solely for implementation of Engrossed Substitute House Bill
36 No. 1443 (cannabis industry/equity).

37 (79) \$298,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$404,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Engrossed
2 Second Substitute House Bill No. 1220 (emergency shelters & housing).

3 (80) \$121,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$668,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5237 (child care & early dev.
7 exp.).

8 (81) \$21,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$42,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementation of Engrossed
11 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

12 (82) \$42,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$42,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of Second
15 Substitute House Bill No. 1168 (long-term forest health).

16 (83) \$2,798,000 of the economic development strategic reserve
17 account manufacturing cluster acceleration subaccount—state
18 appropriation is provided solely for implementation of Substitute
19 House Bill No. 1170 (manufacturing).

20 (84) \$174,000,000 of the general fund—federal appropriation
21 (ARPA) and \$4,500,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a homeowner assistance
23 program to provide mortgage, foreclosure, and other assistance to
24 eligible homeowners pursuant to P.L. 117-2. The department may
25 subgrant or contract with other entities to provide assistance under
26 the program. Of the amount provided in this subsection, \$2,000,000 of
27 the general fund—federal appropriation (ARPA) and \$4,500,000 of the
28 general fund—state appropriation for fiscal year 2023 are provided
29 solely for foreclosure assistance.

30 (85) \$9,864,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$9,864,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for long-term
33 rental subsidies for individuals with mental health or substance use
34 disorders. This funding may be used for individuals enrolled in the
35 foundational community support program while waiting for a longer
36 term resource for rental support or for individuals transitioning
37 from behavioral health treatment facilities or local jails.
38 Individuals who would otherwise be eligible for the foundational
39 community support program but are not eligible because of their

1 citizenship status may also be served. By December 1, 2021, and
2 December 1, 2022, the department must submit a report identifying the
3 expenditures and number of individuals receiving long-term rental
4 supports through the agency budget broken out by region, treatment
5 need, and the demographics of those served during the prior fiscal
6 year.

7 (86) (a) \$70,000,000 of the coronavirus state fiscal recovery fund
8 —federal appropriation is provided solely for the department to
9 provide grants to small businesses through the working Washington
10 grant program.

11 (b) Of the amount provided in this subsection, \$42,000,000 of the
12 coronavirus state fiscal recovery fund—federal appropriation is
13 provided solely to assist businesses maintain their operations. To be
14 eligible for a grant under this subsection, the business must:

15 (i) Apply for or have applied for the grant;

16 (ii) Have not reported annual gross receipts of more than
17 \$5,000,000 in calendar year 2019;

18 (iii) Have expenses that are necessary to continue business
19 operations and the expense is not a federal, state, or local tax,
20 fee, license, or other government revenue;

21 (iv) Self-attest that the expense is not funded by any other
22 government or private entity;

23 (v) Have experienced a reduction in business income or activity
24 related to COVID-19 or state or local actions in response to
25 COVID-19; and

26 (vi) Agree to operate in accordance with the requirements of
27 applicable federal, state, and local public health guidance and
28 directives.

29 (c) Of the amount provided in this subsection, \$28,000,000 of the
30 coronavirus state fiscal recovery fund—federal appropriation is
31 provided solely to assist the reopening of businesses that
32 temporarily totally closed their operations. To be eligible for a
33 grant under this subsection, the business must:

34 (i) Apply for the grant;

35 (ii) Have not reported annual gross receipts of more than
36 \$5,000,000 in calendar year 2019;

37 (iii) Demonstrate the business was actively engaged in business,
38 and as a result of the governor's proclamations 20-25.8, issued on
39 November 15, 2020, through 20-25.12 ("stay safe-stay healthy"),

1 temporarily totally closed operations. Demonstration of active
2 engagement in business can be given through but is not limited to
3 taxable activity reported to the department of revenue. The
4 department may use other methods to determine if this criterion has
5 been met;

6 (iv) Have expenses that are necessary to reopen business
7 operations and the expense is not a federal, state, or local tax,
8 fee, license, or other government revenue;

9 (v) Self-attest that the expense is not funded by any other
10 government or private entity; and

11 (vi) Agree to operate in accordance with the requirements of
12 applicable federal, state, and local public health guidance and
13 directives.

14 (d) Grant awards are subject to the availability of amounts
15 appropriated in this subsection. The department must conduct outreach
16 to underrepresented and unserved communities observed from prior
17 rounds of awards. The department must ensure equitable distributions
18 of grant funding, including considerations for geographic location
19 and businesses owned by members of historically disadvantaged
20 communities.

21 (e) (i) Eligible businesses may receive up to a \$75,000 grant.

22 (ii) If a business was awarded one or more working Washington
23 small business grants after February 1, 2021, the grant award under
24 this subsection may be reduced to reflect the amounts received from
25 previous working Washington small business grants. The department may
26 prioritize businesses and nonprofit organizations that have not yet
27 received a grant under the working Washington small business grant
28 program.

29 (f) For purposes of this subsection, reopening costs include, but
30 are not limited to:

31 (i) Upgrading physical workplaces to adhere to new safety or
32 sanitation standards;

33 (ii) Procuring required personal protective supplies for
34 employees and business patrons and clients;

35 (iii) Updating business plans;

36 (iv) Employee costs, including payroll, training, and onboarding;

37 (v) Rent, lease, mortgage, insurance, and utility payments; and

38 (vi) Securing inventory, supplies, and services for operations.

39 (g) Nonprofit organizations are eligible to receive funding under
40 (b) or (c) of this subsection if they have a primary business

1 activity that has been impacted as described in (b)(v) or (c)(iii) of
2 this subsection.

3 (h) The department is authorized to shift funding among the
4 purposes in (b) and (c) of this subsection based on overutilization
5 or underutilization of the different types of grants.

6 (i) Of the total amount provided in this subsection, \$45,000,000
7 of the coronavirus state fiscal recovery fund—federal appropriation
8 is provided solely for grants under (b) or (c) of this subsection to
9 eligible businesses and nonprofit organizations in the arts,
10 heritage, and science sectors, including those that operate live
11 entertainment venues. The department must develop criteria for
12 successful applications under this subsection in combination with the
13 Washington state arts commission.

14 (87) \$138,000,000 of the general fund—federal appropriation
15 (ARPA) is provided solely for the department to implement small
16 business capital access and other credit support programs under the
17 state small business credit initiative, pursuant to P.L. 117-2. The
18 department may contract with other entities to implement the capital
19 access program and other credit support programs. The department is
20 highly encouraged to use local nonprofit community development
21 financial institutions to deliver access to credit to the maximum
22 extent allowed by federal law, rules, and guidelines. The department
23 must apply for the maximum possible allocation of federal funding
24 under P.L. 117-2, including but not limited to funds set aside for
25 extremely small businesses and business enterprises owned and
26 controlled by socially and economically disadvantaged individuals.
27 The funding provided in this section also includes federal funds
28 allocated to the state for technical assistance to businesses. The
29 department must ensure businesses owned and controlled by socially
30 and economically disadvantaged individuals, as defined in P.L. 117-2,
31 have equitable access to program services.

32 (88)(a) \$6,000,000 of the general fund—state appropriation for
33 fiscal year 2022 is provided solely for the department to create a
34 grant program to reimburse local governments for eligible costs of
35 providing emergency noncongregate sheltering during the COVID-19
36 public health emergency.

37 (b) A city or county is eligible to apply for grant funding if
38 it:

1 (i) Applies to the federal emergency management agency public
2 assistance program for reimbursement of costs to provide emergency
3 non-congregate sheltering; and

4 (ii) Incurs eligible costs.

5 (c) Eligible costs are costs to provide emergency noncongregate
6 sheltering that:

7 (i) Were deemed eligible for reimbursement in the federal
8 emergency management agency policy 104-009-18, version 3, titled *FEMA*
9 *emergency non-congregate sheltering during the COVID-19 public health*
10 *emergency (interim)* and dated January 29, 2021; and

11 (ii) Are incurred by the applicant beginning January 21, 2021,
12 through September 30, 2021.

13 (d) The department must give priority to applicants who
14 demonstrate use of funds received under P.L. 117-2 for the
15 acquisition, development, and operation of noncongregate sheltering.

16 (e) The department must coordinate with the military department
17 to confirm that grant recipients have applied to the federal
18 emergency management agency public assistance program for costs
19 identified in their grant application.

20 (f) For the purposes of this subsection, "noncongregate
21 sheltering" means sheltering provided in locations where each
22 individual or household has living space that offers some level of
23 privacy such as hotels, motels, or dormitories.

24 (89)(a) \$225,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$175,000 of the general fund—state appropriation
26 for fiscal year 2023 are provided solely to conduct a comprehensive
27 equity review of state capital grant programs administered by the
28 department. The department may, in consultation with interested
29 parties identified in ~~((subsection))~~ (d) of this ~~((section))~~
30 subsection, contract with a consultant to assist with the community
31 engagement and review necessary to complete this review process.

32 (b) The purposes of this comprehensive equity review are: To
33 reduce barriers to historically underserved populations'
34 participation in the capital grant programs; to redress inequities in
35 existing capital grant policies and programs; and to improve the
36 equitable delivery of resources and benefits in these programs.

37 (c) In completing the comprehensive equity review required under
38 this section, the department shall: (i) Identify changes to policy
39 and operational norms and practices in furtherance of the equity
40 review purposes identified in (b) of this subsection; (ii) identify

1 new investments and programs that prioritize populations and
2 communities that have been historically underserved by capital grant
3 policies and programs; and (iii) include consideration of historic
4 and systemic barriers that may arise due to any of the following
5 factors: (A) Race; (B) ethnicity; (C) religion; (D) income; (E)
6 geography; (F) disability; and (G) educational attainment.

7 (d) The department must collaborate with the Washington state
8 commission on African American affairs; the Washington state
9 commission on Asian Pacific American affairs; the Washington state
10 commission on Hispanic affairs; the governor's office of Indian
11 affairs; the governor's committee on disability issues and
12 employment; the office of equity; the office of minority and women's
13 business enterprises; the environmental justice council if
14 established by passage of Engrossed Second Substitute Senate Bill No.
15 5141; and other interested parties as appropriate to develop and
16 conduct a community engagement process to inform the review.

17 (e) The department shall complete the comprehensive equity review
18 under this section and submit a final report, containing all of the
19 elements and considerations specified in this section, to the
20 legislature by June 30, 2022.

21 (90) \$23,444,000 of the general fund—federal appropriation (ARPA)
22 is provided solely for the HOME investment partnerships program
23 pursuant to P.L. 117-2. Of the amount provided in this subsection,
24 \$18,000,000 of the general fund—federal appropriation (ARPA) is
25 provided solely for the department to issue competitive financial
26 assistance to eligible organizations under RCW 43.185A.040 for the
27 acquisition and development of noncongregate shelter units, subject
28 to the following conditions and limitations:

29 (a) Grants provided under this subsection may be used to acquire
30 real property for quick conversion into noncongregate shelter units
31 or for renovation and building update costs associated with
32 establishment of the acquired facilities. Grants provided under this
33 subsection may not be used for operating or maintenance costs
34 associated with providing housing, supportive services, or debt
35 service. For the purposes of this subsection, "noncongregate" shelter
36 units means units provided in locations where each individual or
37 household has living space that offers some level of privacy, such as
38 hotels, motels, or dormitories.

39 (b) Units acquired or developed under this subsection must serve
40 qualifying individuals or families as defined in P.L. 117-2.

1 (c) The department must establish criteria for the issuance of
2 the grants, which must follow the guidelines and compliance
3 requirements of the housing trust fund program and the federal HOME
4 investment partnership program. The criteria must include:

5 (i) The date upon which structural modifications or construction
6 would begin and the anticipated date of completion of the project;

7 (ii) A detailed estimate of the costs associated with the
8 acquisition and any updates or improvements necessary to make the
9 property habitable for its intended use;

10 (iii) A detailed estimate of the costs associated with opening
11 the units; and

12 (iv) A financial plan demonstrating the ability to maintain and
13 operate the property and support its intended tenants throughout the
14 end of the grant contract.

15 (d) The department must provide a progress report on its website
16 by November 1, 2022. The report must include:

17 (i) The total number of applications and amount of funding
18 requested; and

19 (ii) A list and description of the projects approved for funding
20 including state funding, total project cost, number of units, and
21 anticipated completion date.

22 (e) The funding in this subsection is not subject to the 90 day
23 application periods in RCW 43.185.070 or 43.185A.050.

24 (91) \$391,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$391,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for Pacific county to operate or
27 participate in a drug task force to enhance coordination and
28 intelligence while facilitating multijurisdictional criminal
29 investigations.

30 (92) \$150,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for a grant to a nonprofit organization
32 providing housing services in western Washington to conduct a master
33 planning process for the development of a family-centered drug
34 treatment and housing program. The grant recipient must be a
35 nonprofit organization that has experience administering a comparable
36 program in another region of the state. The program must provide
37 housing units for families with members who have substance use
38 disorders and who are involved in the child welfare system, and
39 services including but not limited to case management, counseling,

1 substance use disorder treatment, and parenting skills classes. The
2 program site must be located within or in close proximity to King
3 county, and include living quarters for families, space for services,
4 and childcare and play areas for children. The nonprofit must include
5 housing developers, service providers, and other interested parties
6 in the master planning process. By December 31, 2021, the nonprofit
7 must submit the plan to the department, the senate ways and means
8 committee, and the house capital budget committee.

9 (93) \$150,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for a grant to a nonprofit
12 organization to assist fathers transitioning from incarceration to
13 family reunification. The grant recipient must have experience
14 contracting with the department of corrections to support offender
15 betterment projects and the department of social and health services
16 to provide access and visitation services.

17 (94) \$4,000,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$6,000,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for grants to
20 community organizations that serve historically disadvantaged
21 populations to conduct outreach and assist community members in
22 applying for state and federal assistance programs, including but not
23 limited to those administered by the departments of social and health
24 services; commerce; and children, youth, and families. By June 31,
25 2023, the department must provide to the appropriate committees of
26 the legislature a detailed report of the activities funded in this
27 subsection. The report must include, but is not limited to:

28 (a) A list of grant recipients, their location, and the grant
29 amount each received;

30 (b) Input from grantees on best practices for engagement with
31 populations experiencing systemic inequities;

32 (c) Suggestions from the department and grant recipients on how
33 to engage populations experiencing systemic inequities with future
34 programming; and

35 (d) Other information and recommendations on need for this type
36 of outreach work in future grant programs.

37 (95) \$375,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$375,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to accelerate

1 implementation of the low-income rural home rehabilitation program by
2 contracting with up to seven home rehabilitation agencies, as defined
3 under WAC 365-175-030, in a variety of regions of the state. Funding
4 provided in this subsection may be used by home rehabilitation
5 agencies for program support in order to increase the number of
6 households participating in the program. Home rehabilitation agencies
7 receiving funding under this subsection must provide the department
8 with a summary of their direct and indirect costs associated with
9 implementing the program.

10 (96) \$450,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for pre-development activities for
12 state-operated or contracted residential or supportive housing
13 facilities at the Pacific hospital preservation and development
14 authority buildings three through ten in Seattle, to help carry out
15 Washington state's plans for new community-based residential
16 facilities, including supportive housing. The facilities may be used
17 for behavioral health, long-term care, developmentally disabled
18 community housing, recovery residences, state-operated living
19 alternatives, group homes, or family-centered substance use disorder
20 recovery housing. The amounts provided in this subsection may be used
21 for concept development, planning, lease payments, and other related
22 expenses for pre-development of state- or nonprofit-operated
23 residential facilities identified by the health care authority or the
24 departments of social and health services, children, youth, and
25 families, and commerce. The department is authorized to enter into a
26 short-term lease, with an option to enter into a multiyear extension,
27 for the Pacific hospital preservation and development authority
28 quarters buildings three through ten.

29 (97) \$80,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$80,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a grant to a nonprofit
32 organization dedicated to supporting forest health restoration
33 located in Okanogan county for work toward a biochar research and
34 demonstration project and initial efforts toward full-size operation
35 of an industrial-sized facility in the Methow valley.

36 (98) \$6,800,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$15,700,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for grants to
39 ensure continuity of crime victim services impacted by reductions in

1 federal victims of crime act funding and help address increased
2 demand for crime victim services attributable to the COVID-19
3 pandemic. The department shall consult with crime victim service
4 providers and other stakeholders to inform a plan to invest any
5 amount above what is required to maintain existing services in
6 immediate, short-term needs and in a manner that is consistent with
7 the office of crime victims advocacy's state plan.

8 (99)(a) \$115,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$335,000 of the general fund—state appropriation
10 for fiscal year 2023 are provided solely for the department to
11 appoint and maintain an aviation and aerospace advisory committee to
12 generally advise the director of the department and the secretary of
13 the department of transportation on matters related to aviation and
14 aerospace in Washington state. The advisory committee must develop
15 recommendations regarding operating budget and capital budget
16 requests relating to aviation and aerospace needs, and strategies to
17 enhance the safe and effective use of public use airports and
18 aerospace facilities in Washington state. The aviation and aerospace
19 advisory committee must also advise the director and secretary, or
20 their designees, and make recommendations on the following matters:

- 21 (i) Employment of emerging aviation and aerospace technologies to
22 include unmanned, autonomous, and alternative propulsion systems;
- 23 (ii) New, changed, or proposed federal regulations;
- 24 (iii) Industry needs to remain nationally and internationally
25 competitive;
- 26 (iv) Policy considerations;
- 27 (v) Funding priorities and capital project needs;
- 28 (vi) Methods to reduce greenhouse gas emissions;
- 29 (vii) Workforce development needs and opportunities;
- 30 (viii) Multimodal requirements; and
- 31 (ix) Other matters pertaining to the aviation and aerospace
32 industries as the aviation and aerospace advisory committee deems
33 appropriate.

34 (b) The director of the department of commerce, or the director's
35 designee, shall appoint members to the aviation and aerospace
36 advisory committee including, at a minimum:

- 37 (i) Two county commissioners, one from east of the crest of the
38 Cascade mountains and one from west of the crest of the Cascade
39 mountains;

1 (ii) An owner of an aviation company and an owner of an aerospace
2 company or their representatives;

3 (iii) The director of the aviation division of the department of
4 transportation, or the director's designee;

5 (iv) Two individuals who are top executive officials of a
6 commercial service airport, typically with the title of chief
7 executive officer, airport director, or executive director, one from
8 an airport located east of the crest of the Cascade mountains and one
9 from an airport located west of the crest of the Cascade mountains;

10 (v) Advisory members from the federal aviation administration;

11 (vi) The aerospace lead from the department of commerce or a
12 representative of the department;

13 (vii) A representative of a statewide environmental organization;

14 (viii) A representative of the military department;

15 (ix) A representative of the state board for community and
16 technical colleges;

17 (x) Representatives from airport associations;

18 (xi) Representatives from an aviation and aerospace educational
19 program; and

20 (xii) Representatives from both aviation and aerospace
21 associations.

22 (c) The director of the department and the secretary of the
23 department of transportation, or their designees, shall serve as the
24 administrative cochairs of the aviation and aerospace advisory
25 committee.

26 (d) The department must provide staff support for all aviation
27 and aerospace advisory committee meetings.

28 (e) The aviation and aerospace advisory committee must meet at
29 the call of the administrative cochairs for any purpose that directly
30 relates to the duties set forth in (a) of this subsection, or as
31 otherwise requested by the director, secretary, or their designees as
32 the administrative cochairs.

33 (f) In consultation with the aviation and aerospace advisory
34 committee, the department must develop a strategic plan for the
35 department's aerospace, aviation, and airport economic development
36 program. The strategic plan should identify: (i) Changing market
37 conditions in the aerospace industry; (ii) emerging opportunities to
38 diversify and grow Washington's aerospace sector; and (iii)
39 strategies and action steps to build on the state's core strengths in
40 aerospace infrastructure and workforce expertise to diversify and

1 grow employment in Washington's aerospace sector. The department must
2 submit the strategic plan to the appropriate committees of the
3 legislature by June 30, 2023.

4 (g) The cochairs may seek recommendations and input from the
5 aviation and aerospace advisory committee to inform the legislature
6 on aviation and aerospace issues.

7 (100)(a) \$270,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$30,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for the department to
10 convene a work group on reducing racial disparities in Washington
11 state homeownership rates. The goals of the work group are to assess
12 perspectives on housing and lending laws, policies, and practices;
13 facilitate discussion among interested parties; and develop
14 budgetary, administrative policy, and legislative recommendations.

15 (b) The director of the department, or the director's designee,
16 must chair the work group. The department must, in consultation with
17 the Washington state office of equity and the governor's office of
18 Indian affairs, appoint a minimum of twelve members to the work group
19 representing groups including but not limited to:

20 (i) Organizations and state entities led by and serving Black,
21 indigenous, and people of color;

22 (ii) State or local government agencies with expertise in housing
23 and lending laws;

24 (iii) Associations representing cities and housing authorities;
25 and

26 (iv) Professionals from private-sector industries including but
27 not limited to banks, credit unions, mortgage brokers, and housing
28 developers.

29 (c) The department must convene the first meeting of the work
30 group by August 1, 2021. The department must submit a final report to
31 the governor and appropriate committees of the legislature by August
32 1, 2022. The final report must:

33 (i) Evaluate the distribution of state affordable housing funds
34 and its impact on the creation of homeownership units serving Black,
35 indigenous, and people of color;

36 (ii) Evaluate the eligibility requirements, access, and use of
37 state-funded down payment assistance funds, and their impact on
38 homeownership rate disparities;

1 (iii) Review barriers preventing Black, indigenous, and people of
2 color from accessing credit and loans through traditional banks for
3 residential loans; and

4 (iv) Provide budgetary, administrative policy, and legislative
5 recommendations to increase ownership unit development and access to
6 credit.

7 (101) \$225,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$225,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the department to convene a
10 task force to make recommendations regarding needed reforms to the
11 state's growth policy framework, including the growth management act,
12 state environmental policy act, and other statutes related to growth,
13 change, economic development, housing, social equity, and
14 environmental conservation. The process will build upon the findings,
15 concepts, and recommendations in recent state-funded reports,
16 including the "road map to Washington's future" issued by the William
17 D. Ruckelshaus center in 2019, the report of the environmental
18 justice task force issued in 2020, and "updating Washington's growth
19 policy framework" issued by the University of Washington in 2021. The
20 task force must involve diverse perspectives including but not
21 limited to representatives of counties, cities, special districts,
22 the real estate, building, and agricultural industries, planning and
23 environmental organizations, tribal governments, and state agencies.
24 Special effort must be made to include in these discussions the lived
25 experiences and perspectives of people and communities who have too
26 often been excluded from public policy decision-making and unevenly
27 impacted by those decisions. The work group must report on its
28 activities and recommendations prior to the 2022 and 2023 legislative
29 sessions.

30 (102) \$80,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$80,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a grant to a nonprofit
33 organization located in the city of Seattle for providing resident
34 services and on-site programming for affordable housing residents in
35 Delridge, supporting local youth with leadership pathways, and other
36 community development initiatives that improve the health and well-
37 being of southwest Seattle residents.

38 (103) \$61,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$31,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for San Juan county health and
2 community services to enter into an agreement with the United States
3 geological survey to evaluate available groundwater, surface water,
4 and meteorological data for the county, complete recharge estimations
5 for the county, and update the water balance for the county.

6 (104) \$140,000 of the general fund—state appropriation for fiscal
7 year 2022 is provided solely to contract with businesses ending
8 slavery and trafficking for a human trafficking initiative.

9 (a) Of the amounts provided in this subsection, \$60,000 of the
10 general fund—state appropriation for fiscal year 2022 is provided
11 solely to extend job readiness services and employment opportunities
12 for survivors of human trafficking and persons at risk of human
13 trafficking, in near-airport communities in south King county.

14 (b) Of the amounts provided in this subsection, \$80,000 of the
15 general fund—state appropriation for fiscal year 2022 is provided
16 solely to develop a national awareness campaign. The campaign will
17 increase signage in seaports, airports, and near-airport communities
18 so that people who are vulnerable to trafficking or experiencing
19 human trafficking can access assistance through the national human
20 trafficking hotline.

21 (105) \$278,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$277,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for a grant to a nonprofit
24 organization within the city of Tacoma for social services and
25 educational programming to assist Latino and indigenous communities
26 in honoring heritage and culture, becoming proficient in civic
27 education, and overcoming barriers to social, political, racial,
28 economic, and cultural community development.

29 (106) \$100,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely to provide college accredited
32 courses through alternative methods to disadvantaged adults, such as
33 those experiencing homelessness, who are low-income, come from
34 generational poverty, or have a disabling condition, including those
35 that are further impacted by systemic racism, who do not believe they
36 can be successful or have not yet contemplated college for their
37 future with the intent of engaging these individuals in further
38 education to increase their lifelong wage potential.

1 (107) (a) \$151,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$532,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely for the department to
4 contract with a nonprofit organization with demonstrated expertise in
5 the creative arts and strategic planning to establish a Washington
6 state creative economy work group that within two years, and with the
7 advice of the work group, develops a strategic plan to improve the
8 Washington state creative economy that can be rolled out in
9 incremental phases to reach identified economic, social justice, and
10 business development goals.

11 (b) The goal of the strategic plan must be to ensure that the
12 state of Washington is competitive with respect to attracting
13 creative economy business, retaining talent within the state, and
14 developing marketable content that can be exported for national and
15 international consumption and monetization. The strategic plan must
16 address support for the creative community within historically
17 marginalized communities, as well as the creative economy at large,
18 and take into account the diverse interests, strengths, and needs of
19 Washington's population on both sides of the Cascade mountains.

20 (c) The chair of the work group must be the director of the
21 nonprofit organization contracted with by the department or the
22 director's designee, and must have significant experience working as
23 an artist, producer, or director and in business development,
24 including drafting business plans and multidisciplinary planning
25 documents. The chair must appoint representatives to the work group
26 who represent the range of demographic diversity across the state of
27 Washington, including:

28 (i) A representative from the Washington state association of
29 counties;

30 (ii) A representative from the association of Washington cities;

31 (iii) A representative from the Washington state arts commission;

32 (iv) A representative from the Washington state labor council;

33 (v) A representative from the banking industry with experience in
34 matters involving the federal small business administration;

35 (vi) An appropriate number of representatives from the Washington
36 state arts community including, but not limited to, the following
37 sectors:

38 (A) Film, television, and video production;

39 (B) Recorded audio and music production;

40 (C) Animation production;

1 (D) Video game development;
2 (E) Live theater, orchestra, dance, and opera;
3 (F) Live music performance;
4 (G) Visual arts, including sculpture, painting, graphic design,
5 and photography;
6 (H) Production facilities, such as film and television studios;
7 and
8 (I) Live music or performing arts venues;
9 (vii) A representative from a certified public accounting firm or
10 other company with experience in financial modeling and in the
11 creative arts;
12 (viii) A representative selected by the Washington state
13 commission on African American affairs, the Washington state
14 commission on Hispanic affairs, the governor's office of Indian
15 affairs, and the Washington state commission on Asian Pacific
16 American affairs to represent the entities on the work group;
17 (ix) A representative of a federally recognized Indian tribe with
18 a reservation located east of the crest of the Cascade mountains;
19 (x) A representative of a federally recognized Indian tribe with
20 a reservation located west of the crest of the Cascade mountains; and
21 (xi) Other state agency representatives or stakeholder group
22 representatives, at the discretion of the work group, for the purpose
23 of participating in specific topic discussions.
24 (d) In developing the strategic plan for the Washington state
25 creative economy, the work group must:
26 (i) Identify existing studies of aspects affecting the creative
27 economy, including studies relating to tax issues, legislation,
28 finance, population and demographics, and employment;
29 (ii) Conduct a comparative analysis with other jurisdictions that
30 have successfully developed creative economy plans and programs,
31 including the states of Georgia and New Mexico, and the provinces of
32 British Columbia and Ontario, Canada;
33 (iii) Conduct in-depth interviews to identify best practices for
34 structuring a strategic plan for the state of Washington;
35 (iv) Evaluate existing banking models for financing creative
36 economy projects in the private sector and develop a financial model
37 to promote investment in Washington's creative economy;
38 (v) Evaluate existing state and county tax incentives and make
39 recommendations for improvements to support the creative economy;

1 (vi) Identify the role that counties and cities play with respect
2 to the strategic plan, and identify specific counties and cities that
3 may need or want a stronger creative economy;

4 (vii) Identify opportunities for synergies with new business
5 models and the integration of new technologies; and

6 (viii) Identify the role that state education programs in the
7 creative arts play in the creative economy and with respect to
8 advancing the strategic plan.

9 (e) The department of commerce shall facilitate the timely
10 transmission of information and documents from all appropriate state
11 departments and agencies to the nonprofit organization contracted
12 under this subsection. The work group must report its findings and
13 recommendations to the appropriate committees of the legislature by
14 December 1, 2022. The contracted nonprofit must administer the
15 expenses of the work group.

16 (108) \$153,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$147,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a grant to a nonprofit
19 museum and science and technology center located in the city of
20 Seattle that provides youth educational programming related to
21 discovery, experimentation, and critical thinking in the sciences for
22 a maker and innovation lab and to develop and operate new
23 experiential learning opportunities.

24 (109) \$125,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$125,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely to contract with a statewide
27 association that supports a network of local asset building
28 coalitions for programs to increase the financial stability of low-
29 income Washingtonians adversely affected economically by COVID-19
30 through increasing participation in earned income tax credit refunds,
31 the Washington retirement marketplace, and programs that build
32 personal savings.

33 (110) \$971,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$3,561,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the department to continue
36 starting up the Washington state office of firearm safety and
37 violence prevention, including the creation of a state and federal
38 grant funding plan to direct resources to cities that are most

1 impacted by community violence. Of the amounts provided in this
2 subsection:

3 (a) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$600,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for community-based violence
6 prevention and intervention services to individuals identified
7 through the King county shots fired social network analysis. The
8 department must complete an evaluation of the program and provide a
9 report to the governor and the appropriate legislative committees by
10 June 30, 2023.

11 (b) (i) \$450,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$1,800,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for a grant
14 program through the office of firearm safety and violence prevention
15 for evidence-based services to youth who are at high risk to
16 perpetrate gun violence and who reside in areas with high rates of
17 gun violence. Priority shall be given to:

18 (A) One site serving in Yakima county, one site in south King
19 county, one site in Federal Way, and one site in Tacoma;

20 (B) Sites that partner with the University of Washington public
21 behavioral health & justice policy division to deliver culturally
22 relevant family integrated transition services through use of
23 credible messenger advocates;

24 (C) Sites that partner with the University of Washington
25 Harborview firearm injury and policy research program for social
26 impact evaluation; and

27 (D) Sites that partner an organization focused on evidence-based
28 implementation management identified by the department.

29 (ii) The department must complete an evaluation of the program
30 and provide a report to the governor and the appropriate legislative
31 committees by June 30, 2023.

32 (111) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department to conduct a
35 study and report to the legislature on city and county implementation
36 of the multifamily housing property tax exemption. The report must:

37 (a) Review whether cities have practices in five areas:

38 (i) Evaluating the financial feasibility and total costs of
39 proposed developments under the exemption;

1 (ii) Monitoring rent, occupancy, and demographics of tenants of
2 exempt housing;

3 (iii) Identifying direct or indirect displacement risks, and
4 changes in income and rent distributions associated with new housing
5 development, and plans and approaches;

6 (iv) Identifying practices that encourage permanent affordable
7 rental opportunities; and

8 (v) Monitoring whether the exemption assists cities in meeting
9 goals under the growth management act;

10 (b) Identify at least five case studies on a range of cities and
11 provide analysis:

12 (i) Comparing the rent in income restricted units to market rate
13 units in the same development and to the surrounding area;

14 (ii) Comparing the anticipated impact on rents and project
15 budgets, and on public benefit under eight-year, 12-year, and 20-year
16 property tax exemption scenarios;

17 (iii) Looking at permanent affordable rentals; and

18 (iv) Evaluating changes in income distribution, rent
19 distribution, commute/location, and displacement risks in areas with
20 exempt housing; and

21 (c) Estimate other state and local tax revenue generated by new
22 housing developments and how it compares to the property tax
23 exemption.

24 (112) \$195,000 of the general fund—state appropriation for fiscal
25 year 2022 is provided solely for a grant to Spokane county for costs
26 related to redistricting activities required by chapter 36.32 RCW.

27 (113) \$130,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$130,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the department to contract
30 with a nonprofit organization to provide tiny homes for veterans.

31 (114) \$170,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$130,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to perform an
34 analysis of the property operations and maintenance costs and tenant
35 supportive services costs for affordable housing projects that
36 receive funding from the Washington housing trust fund. The projects
37 to be analyzed must include, but are not limited to, permanent
38 supportive housing and youth housing taking into consideration
39 housing projects that have been in service for a sufficient time that

1 actual costs can be determined. The analysis shall include a
2 categorized overview of the expenses and fund sources related to the
3 maintenance, operations, and supportive services necessary for the
4 affordable housing projects to be successful in housing the intended
5 population, as well as identify other available funding sources for
6 these costs. The analysis must also explore the timing and alignment
7 challenges for pairing operational and supportive services funding
8 with the initial capital investments, and make recommendations
9 relating to any benchmarks that can be established regarding future
10 costs that would impact the operating budget, and about the state's
11 role in planning, support, and oversight to ensure long-term
12 sustainability of these projects. The department may hire a
13 consultant to conduct this study. The department shall report its
14 findings and recommendations to the office of financial management
15 and the appropriate committees of the legislature by December 1,
16 2022.

17 (115) \$157,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$154,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Second
20 Substitute Senate Bill No. 5383 (public telecom services).

21 (116) \$1,555,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$1,592,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for
24 implementation of Engrossed Second Substitute Senate Bill No. 5141
25 (environmental justice task force).

26 (117) \$946,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$921,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Second
29 Substitute Senate Bill No. 5368 (rural economic development).

30 (118) \$114,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$110,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5287 (affordable housing
34 incentives).

35 (119) \$250,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$1,026,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for implementation of Senate
38 Bill No. 5345 (industrial waste program). Of the amounts provided in
39 this subsection, \$175,000 of the general fund—state appropriation for

1 fiscal year 2022 and \$951,000 of the general fund—state appropriation
2 for fiscal year 2023 are provided solely for grants to local
3 industrial waste symbiosis projects as provided in the bill.

4 (120) \$700,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,800,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for implementation of Engrossed
7 Substitute Senate Bill No. 5353 (law enforcement community
8 engagement). Of the amounts provided in this subsection, \$50,000 of
9 the general fund—state appropriation for fiscal year 2022 and
10 \$950,000 of the general fund—state appropriation for fiscal year 2023
11 are provided solely for grants awarded under this bill.

12 (121) \$66,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for implementation of Second Substitute
14 Senate Bill No. 5183 (nonfatal strangulation).

15 (122) \$40,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for implementation of Substitute Senate
17 Bill No. 5126 (climate commitment).

18 (123) \$2,500,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$2,500,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for the
21 department to administer a competitive grant program for grants to
22 community-based programs to provide reentry services for formerly
23 incarcerated persons and supports to facilitate successful
24 transitions to the community. The department must work in
25 collaboration with the statewide reentry council to administer the
26 program. Applicants must provide a project proposal to the department
27 as a part of the application process. Grant awards provided under
28 this subsection may be used for costs including but not limited to
29 housing, case management and navigators, employment services, family
30 reunification, and legal services to respond to collateral impacts of
31 reentry. The department must award at least 30 percent of the funding
32 provided in this subsection to applicants located in rural counties.

33 (124) \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$3,000,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 department to administer grants to diaper banks for the purchase of
37 diapers, wipes, and other essential baby products, for distribution
38 to families in need. The department must give priority to providers

1 serving or located in marginalized, low-income communities or
2 communities of color; and providers that help support racial equity.

3 (125) (a) \$5,000,000 of the coronavirus state fiscal recovery fund
4 —federal appropriation is provided solely for the department to
5 provide grant funds to Clallam county to support the preservation of
6 private marine transportation activities and jobs associated with
7 such activities that have been directly impacted by the closure of
8 the United States-Canada border during the COVID-19 pandemic.

9 (b) To be eligible for a grant from the county under this
10 subsection the business must:

11 (i) Apply for or have applied for the grant from the county;

12 (ii) Have expenses that are necessary to continue business
13 operations and the expense is not a federal, state, or local tax,
14 fee, license, or other government revenue;

15 (iii) Provide documentation to demonstrate that the expense is
16 not funded by any other government or private entity;

17 (iv) Demonstrate the business was actively engaged in business,
18 and as a result of the border closures the business temporarily
19 totally closed operations;

20 (v) Have experienced at least a significant reduction in business
21 income or activity related to United States-Canada border closures;

22 (vi) Agree to operate in accordance with the requirements of
23 applicable federal, state, and local public regulations including
24 health and safety measures;

25 (vii) Demonstrate significant economic contribution of their
26 business to the state and local economy; and

27 (viii) Be a majority United States owned entity operating a
28 United States flag vessel registered and operated under the laws of
29 the United States.

30 (c) Grant funds may be used only for expenses incurred on or
31 after March 1, 2020. Eligible expenses for grant funds include:

32 (i) Upgrading physical workplaces to adhere to new safety or
33 sanitation standards;

34 (ii) Procuring required personal protective supplies for
35 employees and business patrons and clients;

36 (iii) Updating business plans;

37 (iv) Employee costs, including payroll, training, and onboarding;

38 (v) Rent, lease, mortgage, insurance, and utility payments;

39 (vi) Securing inventory, supplies, and services for operations;

40 and

1 (vii) Maintenance and operations costs associated with vessel
2 operations.

3 (d) The county must submit a report to the department by June 30,
4 2022, outlining the use of funds, specific expenditures of the
5 grantees, and revenue and expenses of the grantees including
6 additional government or private funds or grants received.

7 (126) \$1,162,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$2,109,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for the
10 department to publish the guidelines and guidance set forth in (a),
11 (b), and (c) of this subsection. The department shall publish the
12 guidelines and guidance described in (a), (b), and (c) of this
13 subsection no later than June 30, 2023. From amounts provided in this
14 subsection, pursuant to an interagency agreement, the department
15 shall provide funding to the department of ecology, the department of
16 health, the department of fish and wildlife, the department of
17 natural resources, the department of health, and the emergency
18 management division of the military department to fund activities
19 that support the work specified in (a), (b) and (c) of this
20 subsection.

21 (a) The department, in consultation with the department of
22 ecology, the department of health, and the department of
23 transportation, shall publish guidelines that provide a set of
24 actions counties and cities may take, under existing statutory
25 authority, through updates to their comprehensive plans and
26 development regulations that have a demonstrated ability to reduce
27 greenhouse gas emissions in order to achieve the statewide greenhouse
28 gas emissions reductions set forth in RCW 70A.45.020(1), allowing for
29 consideration of the emissions reductions achieved through the
30 adoption of statewide programs. The guidelines must prioritize
31 reductions in communities that have experienced disproportionate harm
32 due to air pollution and may draw upon the most recent health
33 disparities data from the department of health to identify high
34 pollution areas and disproportionately burdened communities.

35 (b) The department, in consultation with the department of
36 transportation, shall publish guidelines that specify a set of
37 actions counties and cities may take through updates to their
38 comprehensive plans and development regulations that have a
39 demonstrated ability to reduce per capita vehicle miles traveled,

1 including measures that are designed to be achievable throughout the
2 state, including in small cities and rural cities.

3 (c) The department shall develop, in collaboration with the
4 department of ecology, the department of fish and wildlife, the
5 department of natural resources, the department of health, and the
6 emergency management division of the military department, as well as
7 any federally recognized tribe who chooses to voluntarily
8 participate, guidance that creates a model climate change and
9 resiliency element that may be used by counties, cities, and
10 multiple-county planning regions for developing and implementing
11 climate change and resiliency plans and policies subject to the
12 following provisions:

13 (i) The model element should provide guidance on identifying,
14 designing, and investing in infrastructure that supports community
15 resilience to climate impacts, including the protection, restoration,
16 and enhancement of natural infrastructure as well as traditional
17 infrastructure and protecting natural areas resilient to climate
18 impacts, as well as areas of vital habitat for safe passage and
19 species migration;

20 (ii) The model element should provide guidance on identifying and
21 addressing natural hazards created or aggravated by climate change,
22 including sea level rise, landslides, flooding, drought, heat, smoke,
23 wildfires, and other effects of reasonably anticipated changes to
24 temperature and precipitation patterns;

25 (iii) The model element must recognize and promote as many
26 cobenefits of climate resilience as possible, such as salmon
27 recovery, ecosystem services, and supporting treaty rights; and

28 (iv) The model element must prioritize actions in communities
29 that will disproportionately suffer from compounding environmental
30 impacts and will be most impacted by natural hazards due to climate
31 change and may draw upon the most recent health disparities data from
32 the department of health to identify disproportionately burdened
33 communities.

34 (d) If the department publishes any subsequent updates to the
35 guidelines published pursuant to (a) or (b) of this subsection, the
36 department shall include in any such update a determination of
37 whether adequate progress has been made toward the statewide
38 greenhouse gas and per capita vehicle miles traveled reduction goals.
39 If adequate progress is not being made, the department must identify

1 in any updates to the guidelines what additional measures cities and
2 counties may take in order to make further progress.

3 (e) The department, in the course of implementing this
4 subsection, shall provide and prioritize options that support housing
5 diversity and that assist counties and cities in meeting greenhouse
6 gas emissions reduction and other requirements established under
7 chapter 70A.45 RCW.

8 (127) \$240,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$95,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to
11 collaborate with the department of children, youth, and families to
12 jointly convene and facilitate a child care collaborative task force
13 to continue the work of the task force created in chapter 368, Laws
14 of 2019 (2SHB 1344) to establish a true cost of quality of child
15 care. The task force shall report its findings and recommendations to
16 the governor and the appropriate committees of the legislature by
17 November 1, 2022.

18 (128) \$10,000,000 of the Washington housing trust account—state
19 appropriation is provided solely for housing that serves people with
20 intellectual and developmental disabilities.

21 (129) \$10,000,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for the department for grants for
23 updating and implementing comprehensive plans and development
24 regulations in order to implement the requirements of the growth
25 management act.

26 (a) In allocating grant funding to local jurisdictions, awards
27 must be based on a formula, determined by the department, to ensure
28 that grants are distributed equitably among cities and counties.
29 Grants will be used primarily to fund the review and update
30 requirements for counties and cities required by RCW 36.70A.130.
31 Funding provided on this formula basis shall cover additional county
32 and city costs, if applicable, to implement chapter 254, Laws of 2021
33 (Engrossed Second Substitute House Bill No. 1220).

34 (b) Within the amounts not utilized under (a) of this subsection,
35 the department shall establish a competitive grant program to
36 implement requirements of the growth management act.

37 (c) Up to \$500,000 per biennium may be allocated toward growth
38 management policy research and development or to assess the ongoing
39 effectiveness of existing growth management policy.

1 (d) The department must develop a process for consulting with
2 local governments, affected stakeholders, and the legislature to
3 establish emphasis areas for competitive grant distribution and for
4 research priorities. The department must complete a report on
5 emphasis areas and research priorities by June 30, 2023.

6 (130) \$87,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of Substitute House
8 Bill No. 1914 (motion picture program). If the bill is not enacted by
9 June 30, 2022, the amount provided in this subsection shall lapse.

10 (131) \$4,500,000 of the general fund—state appropriation for
11 fiscal year 2022 is provided solely for a grant to the city of
12 Seattle for deposit into the Skagit environmental endowment fund to
13 support the protection of the headwaters of the Skagit river
14 watershed through the acquisition of land, mining, and/or timber
15 rights. This grant must be matched by nonstate sources.

16 (132) (a) \$45,050,000 of the coronavirus state fiscal recovery
17 fund—federal appropriation is provided solely for a targeted grant
18 program to transition persons residing on state-owned rights-of-way
19 to safer housing opportunities, with an emphasis on permanent housing
20 solutions. Eligible grant recipients include local governments and
21 nonprofit organizations operating to provide housing or services.
22 Recipients may use grant funding to provide outreach, housing,
23 transportation, and other services needed to assist individuals
24 residing on public rights-of-way with moving into housing.

25 (b) Prior to awarding grants under (a) of this subsection, the
26 department must work with the department of transportation,
27 representatives of local governments, and representatives of
28 nonprofit housing and homeless services providers to determine the
29 process and criteria that will be used to award grants. Grant
30 criteria must include, but are not limited to:

31 (i) Whether a site where the grantee will conduct outreach and
32 engagement has been identified by the department of transportation as
33 a location where individuals residing on the public right-of-way are
34 in specific circumstances or physical locations that expose them to
35 especially or imminently unsafe conditions, including but not limited
36 to active construction zones and risks of landslides, or when the
37 location of an individual poses a significant threat to the safety of
38 others;

1 (ii) Local government readiness and capacity to enter into and
2 fulfill the grant requirements as applicable; and

3 (iii) Other criteria as identified by the department.

4 (c) When awarding grants under (a) of this subsection, the
5 department must prioritize applicants that focus on permanent housing
6 solutions.

7 (d) Grant recipients under (a) of this subsection must enter into
8 a memorandum of understanding with the department, and other state
9 agencies if applicable, as a condition of receiving funds. Memoranda
10 of understanding must specify the responsibilities of the grant
11 recipients and the state agencies, and must include specific
12 measurable outcomes for each entity signing the memorandum. The
13 department must publish all signed memoranda on the department's
14 website and must publish an update on outcomes for each memorandum at
15 least every 60 days. At a minimum, outcomes must include:

16 (i) The number of people living on the right-of-way whom the
17 parties engage;

18 (ii) The demographics of those engaged;

19 (iii) The type and duration of engagement with individuals living
20 on rights-of-way;

21 (iv) The types of housing options that were offered;

22 (v) The number of individuals who accepted offered housing;

23 (vi) The types of assistance provided to move individuals into
24 offered housing;

25 (vii) Any services and benefits in which an individual was
26 successfully enrolled; and

27 (viii) The housing outcomes of individuals who were placed into
28 housing six months and one year after placement.

29 (e) Grant recipients under (a) of this subsection may not
30 transition individuals from public rights-of-way unless they in good
31 faith offer individuals a housing option that is safer than their
32 current living situation. The department must establish criteria
33 regarding the safety, accessibility, and habitability of housing
34 options to be offered by grant recipients to ensure that such options
35 are a meaningful improvement over an individual's current living
36 situation and that grant recipients provide options that are well-
37 matched to an individual's assessed needs.

38 (f) The department must submit a preliminary report to the
39 appropriate policy and fiscal committees of the legislature by
40 December 15, 2022, and a full report by September 30, 2023. The

1 reports must identify barriers to housing and gaps in services that
2 prevented or otherwise impacted the housing outcomes of individuals
3 engaged by the grantees, and policy and budgetary recommendations to
4 improve the transition of individuals residing on public rights-of-
5 way to permanent housing.

6 (133) \$200,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for the department to contract with a
8 consultant to study incorporating the unincorporated communities of
9 Fredrickson, Midland, North Clover Creek-Collins, Parkland, Spanaway,
10 Summit-Waller, and Summit View into a single city. The study must
11 include, but not be limited to, the impacts of incorporation on the
12 local tax base, crime, homelessness, infrastructure, public services,
13 and behavioral health services, in the listed communities. The
14 department must submit the study to the office of financial
15 management and the appropriate committees of the legislature by June
16 1, 2023.

17 (134) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for the department to develop a
19 community reinvestment plan to guide the distribution of grants from
20 the community reinvestment account created in section 947 of this
21 act.

22 (a) The department shall, in partnership with the office of
23 equity, and "by and for community organizations" as defined by the
24 office of equity, develop a community reinvestment plan for how funds
25 would be distributed to address racial, economic, and social
26 disparities in communities across the state created by the historical
27 design and enforcement of state and federal criminal laws and
28 penalties for drug possession. The community reinvestment plan should
29 address funding in the following areas:

30 (i) Economic development, which includes addressing wealth
31 disparities to promote asset building such as home ownership and
32 expanding access to financial resources including, but not limited
33 to, grants and loans for small businesses and entrepreneurs,
34 financial literacy training, and other small business training and
35 support activities;

36 (ii) Civil and criminal legal assistance to provide
37 postconviction relief and case assistance, including the expungement
38 of criminal records and vacation of criminal convictions;

39 (iii) Community-based violence intervention and prevention
40 services; and

1 (iv) Reentry services to facilitate successful transitions for
2 persons formerly incarcerated in an adult correctional facility or
3 juvenile residential facility in Washington.

4 (b) The plan must include a timeline for regular review by the
5 department and the office of equity, criteria for eligible
6 communities and programs, development of accountability measures to
7 ensure that distribution and use of funding meets intended purposes,
8 and tracking of outcomes for the funds. At a minimum, the plan must
9 address how the community reinvestment account funding will:

10 (i) Produce significant long-term economic benefits to the state,
11 a region of the state, or a particular community in the state;

12 (ii) Result in significant long-term economic benefits in the
13 form of new jobs, job retention, increased personal wealth, or higher
14 incomes for citizens of the state or a particular community in the
15 state; and

16 (iii) Ensure that:

17 (A) Projects or programs do not require continuing state support;

18 (B) An expenditure will not supplant private investment;

19 (C) An expenditure is accompanied by additional public or private
20 investment; and

21 (D) Nonprofit, faith-based, and grassroots organizations are
22 prioritized for funding.

23 (c) In developing the plan, the department is encouraged to
24 incorporate existing and ongoing work from relevant task forces and
25 work groups including, but not limited to, the social equity in
26 cannabis task force, the reentry council, and the homeownership
27 disparities work group.

28 (d) The department shall submit a preliminary report to the
29 governor and relevant committees of the legislature by December 1,
30 2022. A final report on the implementation plan must be submitted to
31 the governor and relevant committees of the legislature by June 30,
32 2023.

33 (135) \$10,000,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for the department to conduct
35 outreach activities for the working families tax exemption
36 established in RCW 82.08.0206 and the federal earned income tax
37 credit. Of the amounts provided in this subsection:

38 (a) \$6,860,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for grants to community-based
40 organizations to conduct outreach activities and application

1 assistance for individuals eligible for the working families tax
2 exemption. In awarding the funds, the department must award grants to
3 at least two community-based organizations in each county. Of the
4 amounts provided in this subsection (135)(a), 25 percent must be used
5 for outreach activities serving tribal and urban Indian communities,
6 communities of color, and households in rural areas.

7 (b) \$2,860,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for grants to community-based
9 organizations to conduct outreach activities and application
10 assistance for individuals eligible for the working families tax
11 exemption who file or may be eligible to file using a valid
12 individual taxpayer identification number. Grant recipients may also
13 use grant funds to assist individuals in obtaining valid individual
14 tax identification numbers.

15 (c) \$280,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for the department to provide oversight,
17 technical assistance, and training for grant recipients; conduct
18 language access activities; create a statewide outreach plan; and for
19 other administrative costs.

20 (136) \$5,000,000 of the coronavirus state fiscal recovery fund—
21 federal appropriation is provided solely for grants to nonprofit
22 arts, heritage, science, and culture organizations for costs
23 associated with COVID-19 testing and safety monitoring required by
24 state and local governments and by union contracts. To receive a
25 grant under this section, an applicant must certify that they have
26 reported annual gross receipts of greater than \$5,000,000 in calendar
27 year 2019, and that they applied for but did not receive funding from
28 a state or federal source for the same eligible costs.

29 (137) \$500,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for a grant to a nonprofit organization
31 to provide programming that offers pathways to higher education and
32 career opportunities in the arts, entertainment, and related creative
33 industries for youth and young adults in south King county, with a
34 focus on low-income individuals and historically disadvantaged
35 populations. The grant recipient must be a nonprofit organization
36 headquartered in the city of Federal Way that: Has experience working
37 with BIPOC communities; serves youth and young adults through
38 programs focused on cultivating creative talents through the
39 professional entertainment and arts industries; can directly

1 facilitate the placement of program participants in industry-related
2 internships and job opportunities; and can demonstrate a working
3 relationship or strategic partnerships with global commercial
4 entertainment and digital arts industry experts, networks, and
5 companies in areas such as music, film, television, and fashion. The
6 organization may use the grant for activities including, but not
7 limited to, workshops and other events that support the goal of
8 improving the business and professional skills of youth and young
9 adults interested in the arts and entertainment industries.

10 ~~((139))~~ (138) \$75,000 of the general fund—state appropriation
11 for fiscal year 2022 and \$125,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 department of commerce to develop a report on the behavioral health
14 and long-term care facilities and residential settings that provide
15 services within the continuum of care for individuals who are
16 discharged from state psychiatric hospitals. For the purposes of this
17 subsection, "continuum of care" means transitional housing or
18 residential placements that provide supportive services and skill
19 development needed for individuals to be permanently housed, and
20 permanent supportive housing or residential placements that provide
21 individuals with an appropriate place to live with services available
22 as needed. The report must map the geographic location of each
23 facility or residential setting, and it must highlight geographic
24 gaps in service availability. In preparing the report, the department
25 must coordinate with the department of social and health services,
26 the department of health, and the health care authority. The
27 department must submit its report to the governor and appropriate
28 legislative committees no later than December 1, 2022.

29 ~~((140))~~ (139) \$5,000,000 of the coronavirus state fiscal
30 recovery fund—federal appropriation is provided solely for the
31 department to establish a grant program to assist businesses and
32 nonprofits that are dependent to maintain their operations on the
33 economic activity created through conventions hosted in Washington
34 state. The amount provided under this subsection is subject to the
35 following conditions and limitations:

36 (a) To be eligible for a grant under this subsection, a business
37 must:

38 (i) Apply for or have applied for the grant;

1 (ii) Have not reported annual gross receipts of more than
2 \$100,000,000 in calendar year 2019;

3 (iii) Have expenses that are necessary to continue business
4 operations and the expense is not a federal, state, or local tax,
5 fee, license, or other government revenue;

6 (iv) Self-attest that the expense is not funded by any other
7 government or private entity;

8 (v) Have experienced a reduction in business income or activity
9 related to COVID-19 or state or local actions in response to
10 COVID-19;

11 (vi) Agree to operate in accordance with the requirements of
12 applicable federal, state, and local public health guidance and
13 directives; and

14 (vii) Have met one or more of the following criteria:

15 (A) Hosted a convention in Washington state;

16 (B) Provided support services to conventions in Washington state;

17 or

18 (C) Depended on the function of conventions to sell goods and
19 services in Washington state.

20 (b) (i) Eligible businesses may receive a grant of up to \$500,000
21 for revenue lost due to a cancellation or a reduction of participants
22 in a convention hosted in Washington state in 2020 or 2021.

23 (ii) To receive a grant under this subsection, eligible
24 businesses must provide the department with:

25 (A) Financial records from 2019 that provide a basis for revenue
26 received from convention activity in Washington state prior to the
27 COVID-19 pandemic; and

28 (B) Financial records from 2020 and 2021 that show a reduction in
29 gross revenue received from convention activity in Washington state
30 during the COVID-19 pandemic.

31 (iii) If a business received one or more working Washington small
32 business grants, the grant awarded under this subsection must be
33 reduced to reflect the amounts received from previous working
34 Washington small business grants.

35 (c) Nonprofit organizations are eligible to receive funding under
36 this subsection if they have a primary business activity that has
37 been impacted as described in (a) (v) of this subsection.

38 (d) The department may use up to 10 percent of the amount
39 provided in this subsection for administrative costs.

1 ~~((141))~~ (140) \$325,000 of the general fund—state appropriation
2 for fiscal year 2022 and \$325,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for a grant to
4 a nonprofit organization located in the city of Redmond that serves
5 Latino low-income, immigrant, and Spanish-speaking communities in
6 King and Snohomish counties through arts and culture events and
7 community services. Grant funding may be used to expand existing
8 programs including, but not limited to, rent assistance, vaccination
9 assistance, COVID-19 outreach, microbusiness support, and other
10 community services.

11 ~~((142))~~ (141) \$1,000,000 of the general fund—state
12 appropriation for fiscal year 2023 is provided solely for a program
13 to build capacity and promote the development of nonprofit community
14 land trust organizations in the state. Funds shall be granted by the
15 department to one or more nonprofit organizations with technical
16 expertise on community land trusts. These funds shall be used to
17 provide technical assistance and training to help community land
18 trusts increase the production of affordable housing.

19 ~~((143))~~ (142) \$900,000 of the general fund—state appropriation
20 for fiscal year 2023 is provided solely for a grant to a nonprofit
21 organization to conduct community outreach and culturally relevant
22 training on prevention of digital fraud and other consumer fraud,
23 with a focus on serving low-income, rural, and BIPOC communities. The
24 grant recipient must be the Washington state affiliate of a national
25 nonprofit organization that provides services, research, and advocacy
26 for individuals aged 50 and up. Funding may be used to expand
27 existing consumer fraud education programs; partner with locally
28 trusted community-based organizations to provide public awareness of
29 digital and other consumer fraud; and conduct research to capture
30 baseline data regarding digital and fraud literacy in Washington
31 state.

32 ~~((144))~~ (143) \$631,000 of the general fund—state appropriation
33 for fiscal year 2023 is provided solely for the developmental
34 disabilities council's efforts to partner with racially diverse
35 communities across the state and to build the capacity of a coalition
36 of intellectual and developmental disabilities self-advocates and
37 advocates. Of the amounts provided in this subsection:

38 (a) \$500,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for the developmental disabilities

1 council to enter into a contract with a nonprofit organization led by
2 individuals who are Black, indigenous, or people of color to
3 facilitate the development and implementation of recommendations on
4 ways to reduce barriers to services and improve access to services
5 for individuals with intellectual and developmental disabilities who
6 are from immigrant communities, communities of color, and other
7 underserved communities. The contract must require the nonprofit
8 organization to prepare a racial equity plan for ongoing policy
9 development within the intellectual and developmental disabilities
10 service delivery system for submittal to the developmental
11 disabilities council. The developmental disabilities council must
12 submit the plan to the governor and appropriate legislative
13 committees no later than June 30, 2023.

14 (b) \$131,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for one full-time equivalent policy
16 analyst to manage the developmental disabilities council's overall
17 policy development and diversity, equity, and inclusion efforts. The
18 policy analyst shall serve as a liaison between self-advocates,
19 advocates, community members, and the nonprofit organization under
20 contract in (a) of this subsection.

21 (~~(145)~~) (144) \$584,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for a grant to a dispute
23 resolution center located in the city of Seattle and serving King
24 county to develop a basic mediation training curriculum for
25 organizations that serve communities in south King county, with a
26 focus on organizations serving and operated by members of
27 historically disadvantaged communities. The grant recipient may use
28 the funding for activities including, but not limited to, conducting
29 a needs assessment, developing and designing the curriculum, engaging
30 subject matter experts, and conducting training sessions.

31 (~~(146)~~) (145) \$45,000,000 of the coronavirus state fiscal
32 recovery fund—federal appropriation is provided solely for the
33 eviction prevention rental assistance program created in RCW
34 43.185C.185.

35 (~~(147)~~) (146) \$4,000,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for a grant
37 program to community-based organizations that provide services for
38 survivors of domestic violence. Grant recipients may use funding for
39 domestic violence survivor advocates to provide case management,

1 safety planning, and other services for survivors, and as flexible
2 funding to meet the immediate needs of survivors of domestic
3 violence.

4 ~~((148) \$15,000,000))~~ (147) \$1,800,000 of the coronavirus state
5 fiscal recovery fund—federal appropriation is provided solely to
6 expand the small business resiliency network program. Program
7 expansion activities may include:

8 (a) Providing funding for new or existing network partners to
9 provide wraparound services and support to assist small business
10 owners, including support in accessing financing; and

11 (b) Establishing a credit repair pilot program by contracting
12 with community foundations and nonprofit credit unions with existing
13 character-based lending programs to provide credit counseling and
14 other services to build or improve credit for small businesses and
15 entrepreneurs who are unable to access conventional lending.

16 ~~((149))~~ (148) \$40,000 of the general fund—state appropriation
17 for fiscal year 2022 and \$290,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for a grant to
19 a nonprofit organization that operates a resource center in the city
20 of Ferndale to expand social services programs. Eligible social
21 services programs include, but are not limited to, basic needs
22 supports for low-income and vulnerable families; emergency
23 preparedness programs that connect community volunteers to
24 opportunities to assist community members during emergencies; and
25 conducting antiracist events and learning opportunities in order to
26 build community.

27 ~~((150))~~ (149) \$1,000,000 of the general fund—state
28 appropriation for fiscal year 2023 is provided solely for the office
29 of firearm safety and violence prevention for programs relating to
30 firearm removals in domestic violence cases. Programs may include:

31 (a) Grants for local law enforcement agencies to coordinate the
32 removal of firearms pursuant to RCW 9.41.800 and 9.41.801 in civil
33 and criminal domestic violence cases at a regional level; and

34 (b) Activities to increase statewide adherence to RCW 9.41.800
35 and 9.41.801, including, but not limited to, technical assistance,
36 training, and collecting data from local law enforcement agencies
37 relating to firearm removals in cases where a court orders the
38 surrender of weapons.

1 (~~(151)~~ ~~\$55,000,000~~) (150) \$49,550,000 of the coronavirus state
2 fiscal recovery fund—federal appropriation is provided solely for the
3 department to administer stipends to eligible homeless service
4 provider employees for their immediate economic needs and to conduct
5 a homeless service provider workforce study.

6 (a) Of the amount provided in this subsection:

7 (i) \$27,250,000 of the coronavirus state fiscal recovery fund—
8 federal appropriation is provided solely for a stipend payment of up
9 to \$2,000 for eligible homeless service provider employees with an
10 income at or below 80 percent of the area median income. An
11 individual who works for two or more eligible entities in an eligible
12 position may only receive one stipend under this subsection.

13 (ii) \$27,250,000 of the coronavirus state fiscal recovery fund—
14 federal appropriation is provided solely for a second stipend payment
15 of up to \$2,000 for individuals who received an initial stipend
16 payment under (i) of this subsection (~~(151)~~) (150)(a) and who are
17 still employed at the same eligible entity six months after receipt
18 of the first stipend payment. An individual who works for two or more
19 eligible entities in an eligible position may only receive one
20 stipend under this subsection.

21 (iii)(A) \$500,000 of the coronavirus state fiscal recovery fund—
22 federal appropriation is provided solely for the department to
23 contract with a third-party entity to conduct a study on the
24 workforce needs of nonprofit organizations employing eligible
25 homeless service provider employees, with the goal of developing
26 state-level strategies for improving workforce retention among
27 organizations providing homeless services.

28 (B) The study must examine topics including, but not limited to,
29 pay and benefits; training and supervision; caseloads; safety and
30 morale; and other factors impacting hiring and retention.

31 (C) The study must examine the potential impact on workforce
32 retention of inflationary increases for administrative allowances and
33 other automatic escalators on state-funded homelessness service
34 contracts, including contracts administered by the office of homeless
35 youth.

36 (D) The study must include a pay equity and comparable worth
37 analysis that compares eligible homeless service provider positions
38 with jobs with similar complexity, difficulty, and educational and

1 skill requirements in the public and private sectors that were deemed
2 essential during the COVID-19 pandemic.

3 (E) In conducting the study, the third-party entity must consult
4 with eligible homeless service provider employees; employees of
5 eligible entities with lived experience of homelessness; and
6 organizations led by or serving BIPOC populations.

7 (F) The department must report the results of the study,
8 including any policy recommendations, to the appropriate committees
9 of the legislature by September 30, 2023.

10 (b) The department must contract with an entity located in
11 Washington state to administer the stipend payments in (a)(i) and
12 (ii) of this subsection. The entity must demonstrate an ability to
13 efficiently administer stipend payments statewide by showing
14 successful administration of similar programs; an ability to adhere
15 to federal tax requirements, including sending stipend recipients
16 1099 or other required tax forms; and an ability to track and report
17 on demographic data of stipend recipients and fulfill other reporting
18 requirements as determined by the department. The entity must conduct
19 marketing and outreach for the program by September 1, 2022, and
20 begin administering stipend payments under (a)(i) of this subsection
21 by October 1, 2022. The administrator must pay the stipends on a
22 first-come, first-served basis and there is no individual entitlement
23 to receive a stipend.

24 (c) The department is authorized to shift funding among the
25 purposes in (a)(i) and (ii) of this subsection based on the level of
26 demonstrated need.

27 (d) The department may retain up to five percent of the funding
28 allocated under (a) of this subsection for administrative costs.

29 (e) The administrating entity selected under (b) of this
30 subsection may use up to 15 percent of the funding allocated under
31 (a)(i) and (ii) of this subsection for administrative costs and up to
32 five percent of the funding allocated under (a)(i) and (ii) of this
33 subsection for outreach and marketing costs.

34 (f) For the purposes of this subsection:

35 (i) "Eligible homeless service provider employee" means an
36 individual currently employed on a full-time or part-time basis at an
37 eligible entity that works directly on-site with persons experiencing
38 homelessness or residents of transitional or permanent supportive
39 housing. This includes, but is not limited to, emergency shelter and
40 transitional housing staff; street outreach workers; caseworkers;

1 peer advisors; reception and administrative support staff;
2 maintenance and custodial staff; and individuals providing direct
3 services for homeless youth and young adults. This does not include
4 executive and senior administrative employees of an eligible entity.
5 Nothing in this subsection creates an employment relationship, or any
6 membership or qualification in any state or other publicly supported
7 retirement system, due to the payment of a stipend.

8 (ii) "Eligible entity" means an organization with whom state
9 agencies or local governments grant or subcontract to provide
10 homeless services under their homeless housing program as defined in
11 RCW 43.185C.010.

12 (iii) "Immediate economic needs" means costs including, but not
13 limited to, rent or mortgage payments; utilities and other household
14 bills; medical expenses; student loan payments; transportation-
15 related costs; child care-related costs; behavioral health-related
16 costs; and other basic necessities.

17 (~~(152)~~) (151)(a) \$100,000,000 of the coronavirus state fiscal
18 recovery fund—federal appropriation is provided solely for the
19 department to administer a business assistance program for qualifying
20 hospitality industry businesses that have been negatively impacted by
21 the COVID-19 public health emergency or its negative economic
22 impacts. The department must administer the program under appropriate
23 agreements. For the purposes of this subsection, "qualifying
24 hospitality industry businesses" means restaurants, hotels, motels,
25 and other businesses in the hospitality industry as determined by the
26 department.

27 (b) Of the amount provided in this subsection, \$15,000,000 of the
28 coronavirus state fiscal recovery fund—federal appropriation is
29 provided solely for grants to reimburse lodging establishments that
30 have experienced losses during the state's eviction moratorium
31 pursuant to the governor's proclamations. The department must work
32 with impacted lodging establishments to develop criteria for the
33 administration of this grant program. The department will verify
34 actual eligible losses to be reimbursed. Actual eligible losses
35 include room charges not paid by persons who stayed during the
36 moratorium, any legal expenses incurred by lodging establishments as
37 a result of the moratorium, and any repair expenses directly
38 attributed to damages to rooms. For the purposes of this subsection
39 (~~(152)~~) (151)(b), "lodging establishment" means a hotel, motel, or

1 similar establishment taxable by the state under chapter 82.08 RCW
2 that has 40 or more lodging units.

3 ~~((153))~~ (152) \$3,000,000 of the general fund—state
4 appropriation for fiscal year 2023 is provided solely for housing
5 assistance for victims of human trafficking. The department must
6 allocate funding through contracts with service providers that have
7 current contracts with the office of crime victims advocacy to
8 provide services for victims of human trafficking. A provider must
9 use at least 80 percent of contracted funds for rental payments to
10 landlords and the remainder for other program operation costs,
11 including services addressing barriers to acquiring housing that are
12 common for victims of human trafficking.

13 ~~((154))~~ (153) \$25,000 of the general fund—state appropriation
14 for fiscal year 2022 and \$75,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for a grant to
16 a nonprofit organization operating a low-barrier emergency shelter
17 located in the town of Wapato serving Native and non-Native
18 chronically homeless individuals. Grant funds must be used to provide
19 daytime services such as meals and hygiene services; case management;
20 outreach; and other homeless services.

21 ~~((155))~~ (154) \$75,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for the department to
23 contract with a nonprofit organization in Kitsap county to provide
24 services for families experiencing domestic violence. Amounts
25 provided in this subsection must be used to expand supports for
26 survivors and their children fleeing immediately dangerous
27 situations, including emergency shelter, case management, housing
28 advocacy, child care, mental health services, and resources and
29 referrals. The nonprofit organization must be located in Kitsap
30 county and must operate a state-certified domestic violence shelter.

31 ~~((156))~~ (155) \$3,000,000 of the general fund—state
32 appropriation for fiscal year 2023 is provided solely for a grant to
33 the city of Kent for operational improvements and other actions to
34 improve safety and reduce train noise, with the goal of increasing
35 quality of life and facilitating transit-oriented living in downtown
36 Kent.

37 ~~((157))~~ (156)(a) \$750,000 of the general fund—state
38 appropriation for fiscal year 2023 is provided solely for the
39 department to establish a lifeline support system pilot project to

1 assist individuals who have experienced or are at risk of entering
2 into public systems of care. Public systems of care include office of
3 homeless youth prevention and protection shelter and housing
4 programs, the juvenile justice system, dependency under chapter 13.34
5 RCW, and inpatient behavioral health treatment.

6 (b) (i) The lifeline must function as a no-wrong-door access point
7 for support and connections to services for qualifying individuals
8 who require assistance to overcome a life challenge that could
9 escalate into a crisis, or who are in need of general mentorship and
10 counsel. The lifeline support system must facilitate and promote
11 partnerships across state agencies, federally recognized tribes,
12 counties, and community-based providers to coordinate trauma-informed
13 and culturally responsive services for youth and young adults and
14 their supports. The department is authorized to implement lifeline
15 services through contracts with community partners and nonprofit
16 organizations.

17 (ii) The department must establish a lifeline fund. Moneys in the
18 fund can be used to assist community partners and nonprofit
19 organizations to implement lifeline services when they cannot
20 identify an existing resource to resolve a beneficiary need. The
21 department must establish an application process and criteria for the
22 fund.

23 (c) The department and a nonprofit organization, selected by the
24 office of homeless youth, shall coconvene a work group that will
25 design a lifeline support services system and framework for statewide
26 implementation. This group shall have an inaugural meeting no later
27 than August 31, 2022, and have a design ready no later than October
28 31, 2022. By December 31, 2022, the department, with assistance from
29 the work group, must provide a report to the appropriate committees
30 of the legislature on approaches to continue this pilot project in
31 the 2023-2025 fiscal biennium.

32 (d) By June 30, 2023, the department, with assistance from the
33 nonprofit organization that coconvened the work group, shall provide
34 a report to the legislature describing the success and shortcomings
35 of the lifeline support system, as well as other data such as
36 request-for-service conclusions and the demographics of
37 beneficiaries. The report must include a recommendation for how the
38 state can permanently establish the lifeline.

39 ((~~158~~)) (157) \$500,000 of the general fund—state appropriation
40 for fiscal year 2023 is provided solely for a grant to a nonprofit

1 organization that provides services to survivors of domestic violence
2 in north and east King county. Grant funding may be used for services
3 including, but not limited to, staffing support for emergency and
4 advocacy services and costs to expand emergency and transitional
5 housing services for survivors of domestic violence with the greatest
6 safety risks and highest barriers to acquiring safe housing.

7 ~~((159))~~ (158) \$850,000 of the general fund—state appropriation
8 for fiscal year 2023 is provided solely for a grant to a nonprofit
9 organization for costs to operate a low-barrier homeless shelter and
10 provide housing intervention and placement services. The grant
11 recipient must be a nonprofit organization that provides permanent
12 supportive housing services, provides homeless services for youth and
13 young adults, and operates a low-barrier homeless shelter for women
14 over the age of 18 in the city of Spokane.

15 ~~((160))~~ (159) \$100,000 of the general fund—state appropriation
16 for fiscal year 2023 is provided solely for a contract with a
17 nonprofit to provide technical assistance to manufactured home
18 community resident organizations who wish to convert the park in
19 which they reside to resident ownership, pursuant to RCW 59.22.039.
20 Technical assistance includes, but is not limited to, assistance with
21 prepurchase efforts and resident outreach and engagement activities
22 prior to filing an intent to purchase.

23 ~~((161))~~ (160) \$900,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the department to
25 contract with one or more community-based organizations to administer
26 a homeownership assistance program for low-income households who have
27 been displaced from their manufactured/mobile homes due to the
28 closure or conversion of a mobile home park or manufactured housing
29 community in south King county. The program may offer services
30 including credit counseling; financial education courses; assistance
31 in locating, understanding, and preparing necessary financial and
32 legal documentation for homeownership; outreach and engagement
33 services, including in-language services; and other technical support
34 to prepare households for homeownership.

35 ~~((162))~~ (161) \$185,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely for a grant to a nonprofit
37 organization to provide advocacy, translation, emergency housing, and
38 other services for victims of domestic violence, with a focus on
39 serving members of the Latino and indigenous communities. The grant

1 recipient must be a community-based nonprofit organization located in
2 the city of Tacoma that provides educational programs, crisis
3 intervention, family outreach services, arts and culture programming,
4 and advocacy with a focus on serving Latino and indigenous
5 communities.

6 ~~((163))~~ (162) \$1,400,000 of the general fund—state
7 appropriation for fiscal year 2023 is provided solely for the
8 department to contract with the municipal research and services
9 center, in coordination with the Washington procurement technical
10 assistance center, to provide training and technical assistance to
11 local governments and contractors on public works contracting.
12 Training topics may include utilization of supplemental bidding
13 criteria, utilization of alternate public works, contracting, cost
14 estimating, obtaining performance and payment bonds, and increasing
15 participation of women-owned and minority-owned businesses.

16 ~~((164))~~ (163) \$250,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely for a grant to a nonprofit
18 organization in the city of Tacoma that provides on-water marine
19 science and maritime programs, as well as mentoring and community
20 service opportunities, for youth and young adults. Grant funding must
21 be used to expand program participation of youth and young adults
22 from underserved and underrepresented communities.

23 ~~((165))~~ (164) \$200,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for a grant to the city of
25 Poulsbo to expand the service capacity of the fire cares behavioral
26 health mobile outreach program.

27 ~~((166))~~ (165) \$600,000 of the general fund—state appropriation
28 for fiscal year 2023 is provided solely for concept development,
29 design, and planning of state-operated or contracted residential
30 housing facilities and services at the Pacific hospital preservation
31 and development authority quarters buildings three through ten in
32 Seattle. The residential housing facilities may be used for recovery
33 residences, group care, transitional housing, supportive housing, or
34 family-centered substance use disorder recovery housing. Of the
35 amounts provided in this subsection:

36 (a) \$375,000 of the general fund—state appropriation for fiscal
37 year 2023 is for lease payments for the Pacific hospital preservation
38 and development authority quarters buildings three through ten.

1 (b) \$75,000 of the general fund—state appropriation for fiscal
2 year 2023 is for the department to convene a work group to develop a
3 programming plan for utilization of the repurposed quarters buildings
4 three through ten, subject to the following requirements:

5 (i) The department must contract with a nonprofit organization to
6 facilitate the work group. The nonprofit organization must be located
7 in the city of Seattle with experience working with systems of care,
8 including foster care, juvenile justice, and behavioral health, and
9 have statewide experience as an advocate, provider, and convener of
10 programming needs for youth and young adults.

11 (ii) The work group must include members representing the
12 department of children, youth, and families; the health care
13 authority; social service providers led by and serving people of
14 color; social service providers whose leadership represent and who
15 serve LGBTQ youth and young adults; and persons with lived
16 experience.

17 (iii) By December 31, 2022, the department must submit a report
18 to the appropriate committees of the legislature with recommendations
19 on housing and program models, service arrays, and estimates of
20 operation costs.

21 (~~(167) \$34,500,000~~) (166) \$27,500,000 of the coronavirus state
22 fiscal recovery fund—federal appropriation is provided solely for a
23 small business innovation and competitiveness fund program to spur
24 small business recovery, startup, and growth, with a focus on
25 initiatives that will serve BIPOC entrepreneurs and small businesses
26 located in underserved, low-income, and rural areas.

27 (a) The department must competitively award grants to nonprofit
28 organizations that work with or provide assistance to small
29 businesses.

30 (b) Grant funding may be used for activities such as:

31 (i) Small business incubator programs;

32 (ii) Small business accelerator programs;

33 (iii) Local procurement initiatives;

34 (iv) Small business competitiveness programs focused on hiring
35 and retention;

36 (v) Improvements and repairs to physical workplaces, including in
37 response to public health guidelines or acts of vandalism; and

38 (vi) Other initiatives as determined by the department.

39 (c) The department may require applicants to provide a
40 description of how proposed initiatives will benefit small businesses

1 and entrepreneurs that are not members of the recipient organization,
2 if applicable.

3 (d) The department may encourage, but may not require, a local
4 one-to-one match of state funding awarded under the program.

5 (e) The department may establish regional targets or other
6 benchmarks to ensure equitable geographic distribution of funding. If
7 regional targets or benchmarks are adopted, the department must
8 assess and report to the legislature on the program's performance by
9 June 1, 2023.

10 (f) In developing the program, the department must consult with
11 economic development professionals and small business support
12 organizations. The department may consult with other interested
13 parties at its discretion.

14 (~~(168)~~) (167) \$500,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for the department to
16 contract for technical assistance services for small businesses owned
17 or operated by members of historically disadvantaged populations
18 located in western Washington, with a focus on Black-owned small
19 businesses. The contract recipient must be a business in the arts,
20 entertainment, and media services sector based in the city of Federal
21 Way and with experience working with BIPOC communities. Technical
22 assistance includes but is not limited to services such as: Business
23 and intellectual property development; franchise development and
24 expansion; digital and social media marketing and brand development;
25 community outreach; opportunities to meet potential strategic
26 partners or corporate sponsors; executive workshops; networking
27 events; small business coaching; and start-up assistance.

28 (~~(169)~~) (168) \$97,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for the department to examine
30 actual and potential school director compensation, including
31 salaries, per diem rates, expense reimbursements, and health care
32 benefits for the purpose of determining what changes in statute or
33 practice, if any, would be necessary to align provisions governing
34 school director compensation with those governing the compensation of
35 other elected officials with comparable duties and responsibilities.

36 (a) The examination required by this subsection, at a minimum,
37 must address:

38 (i) The duties and responsibilities of school directors and to
39 what extent those duties, and the factors relevant to their
40 completion, may have changed in the previous 10 years;

1 (ii) Demographic data about school district boards of directors
2 and the communities they represent for the purpose of understanding
3 the diversity of school district boards of directors and whether that
4 diversity reflects the communities they serve;

5 (iii) The significant variances in school district budgets,
6 student enrollments, tax bases, and revenues;

7 (iv) Options for periodically updating school director
8 compensation, including the frequency and timing of potential
9 compensation reviews, potential entities that may be qualified to
10 conduct the reviews, and considerations related to inflationary
11 indices or other measures that reflect cost-of-living changes; and

12 (v) Options for funding the actual and potential costs of school
13 director compensation, including salaries, per diem amounts, expense
14 reimbursements, and health care benefits.

15 (b) In completing the examination required by this subsection,
16 the department shall consult with interested parties, including the
17 office of the superintendent of public instruction, the Washington
18 state school directors' association, the Washington association of
19 school administrators, and educational service districts.

20 (c) The department shall, in accordance with RCW 43.01.036,
21 report its findings and recommendations to the governor, the
22 superintendent of public instruction, and the committees of the
23 legislature with jurisdiction over fiscal matters and K-12 education
24 by January 6, 2023.

25 ~~((170))~~ (169) \$175,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely for a grant to the south King
27 fire and rescue district located in south King county to implement a
28 workforce development initiative, with the goals of increasing
29 recruitment and retention of employees from south King county
30 communities and increasing the diversity of the district's workforce.

31 ~~((171))~~ (170) \$500,000 of the general fund—state appropriation
32 for fiscal year 2023 is provided solely for the department to
33 contract for a diversity, equity, and inclusion initiative focused on
34 youth sports and other activities, with an emphasis on basketball.
35 The contract recipient must be a nongovernmental entity that serves
36 as a resource for professional, amateur, collegiate, and youth sports
37 organizations and venues in the greater Seattle region. Contract
38 funding may be used to provide engagement and support for Washington
39 state youth basketball organizations, with a focus on organizations
40 in the Puget Sound region, and to provide assistance for activities

1 including sport academies, youth leagues and sport camps, promotion
2 of community basketball events, scholarships, and an equity in sports
3 summit.

4 ~~((172))~~ (171) \$400,000 of the general fund—state appropriation
5 for fiscal year 2022 and \$850,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for a grant to
7 a nonprofit organization located in the city of Seattle that provides
8 legal assistance and representation to survivors of sexual and
9 gender-based violence to expand their current services, including but
10 not limited to legal assistance and representation; technical
11 assistance for advocates, providers, and attorneys; community
12 education and trainings; and other legal support services. In
13 providing services, the grant recipient must protect the privacy,
14 safety, and civil rights of survivors and utilize trauma-informed
15 practices and equity principles.

16 ~~((173))~~ (172) \$250,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely for a contract for a small
18 business assistance program serving the city of Silverdale and
19 central Kitsap county. The contract recipient must be a
20 nongovernmental organization located in the city of Silverdale whose
21 primary focus is the economic development of the city of Silverdale
22 and central Kitsap county. The contract funding must be used to
23 provide financial assistance in the form of grants or loans and other
24 entrepreneurship opportunities for small businesses that have
25 experienced a loss of business income or activity or have been
26 otherwise economically disadvantaged during the COVID-19 pandemic.
27 The contract recipient must conduct targeted outreach and education
28 to ensure small businesses owned by members of historically
29 marginalized communities are aware of business assistance
30 opportunities available through the program.

31 ~~((174))~~ (173) \$300,000 of the general fund—state appropriation
32 for fiscal year 2023 is provided solely for a grant to a nonprofit
33 organization for activities that will improve access to child care in
34 southwest Washington, including but not limited to activities to
35 begin using a shared services model for regional child care
36 providers, and to convene a short-term work group on expanding child
37 care access and affordability in the region. The grant recipient must
38 be a nonprofit organization located in the city of Vancouver that is

1 the lead organization in a collaborative partnership to expand child
2 care capacity in southwest Washington.

3 ~~((175))~~ (174) \$135,000 of the general fund—state appropriation
4 for fiscal year 2023 is provided solely for a grant to a nonprofit
5 organization to provide sexual assault prevention programming to
6 middle and high schools in the Tacoma school district. The grant
7 recipient must be a nonprofit organization serving the city of Tacoma
8 that provides education, intervention, and social advocacy programs
9 for victims of sexual assault, domestic violence, human trafficking,
10 and other forms of abuse.

11 ~~((176))~~ (175) \$80,000 of the coronavirus state fiscal recovery
12 fund—federal appropriation is provided solely for a grant to a
13 nonprofit organization for information technology needs, including,
14 but not limited to, hardware, software, and other subscriptions, so
15 that the recipient may continue and expand services to address
16 poverty. The grant recipient must be a nonprofit organization that
17 works with public, private, and nonprofit partners to address poverty
18 in Snohomish county, with a focus on serving families with young
19 children.

20 ~~((178))~~ (176) \$27,000,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for the
22 landlord mitigation program created in RCW 43.31.605(1). Of the
23 amount provided in this subsection, \$2,000,000 of the general fund—
24 state appropriation for fiscal year 2023 is for program claims made
25 pursuant to Substitute House Bill No. 1593 (landlord mitigation/
26 victims).

27 ~~((179))~~ (177) \$1,161,000 of the general fund—state
28 appropriation for fiscal year 2023 is provided solely for
29 implementation of Substitute House Bill No. 1571 (indigenous persons/
30 services). Of the amount provided in this subsection, \$1,000,000 of
31 the general fund—state appropriation for fiscal year 2023 is provided
32 solely for grants awarded under Substitute House Bill No. 1571. If
33 the bill is not enacted by June 30, 2022, the amount provided in this
34 subsection shall lapse.

35 ~~((180))~~ (178) \$500,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely for implementation of
37 Engrossed Substitute House Bill No. 1629 (aerial imaging technology).
38 If the bill is not enacted by June 30, 2022, the amount provided in
39 this subsection shall lapse.

1 ~~((181))~~ (179) \$486,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for implementation of
3 Substitute House Bill No. 1717 (tribal participation). If the bill is
4 not enacted by June 30, 2022, the amount provided in this subsection
5 shall lapse.

6 ~~((182))~~ (180) \$953,000 of the general fund—state appropriation
7 for fiscal year 2023 is provided solely for implementation of
8 Engrossed Second Substitute House Bill No. 1723 (telecommunications
9 access). If the bill is not enacted by June 30, 2022, the amount
10 provided in this subsection shall lapse.

11 ~~((183))~~ (181) \$155,000 of the general fund—state appropriation
12 for fiscal year 2023 is provided solely for implementation of
13 Substitute House Bill No. 1724 (supportive housing resources). If the
14 bill is not enacted by June 30, 2022, the amount provided in this
15 subsection shall lapse.

16 ~~((184))~~ (182) (a) \$7,790,000 of the apple health and homes
17 account—state appropriation is provided solely for implementation of
18 Engrossed Substitute House Bill No. 1866 (supportive housing). If the
19 bill is not enacted by June 30, 2022, the amount provided in this
20 subsection shall lapse.

21 (b) Of the amount provided in this subsection, \$6,500,000 of the
22 apple health and homes account—state appropriation is provided solely
23 for permanent supportive housing services including operations,
24 maintenance, and service costs of permanent supportive housing units;
25 project-based vouchers; rental subsidies; and provider grants. These
26 funds shall not be used for costs that are eligible for coverage
27 through the foundational community supports program established
28 pursuant to the health care authority's federal medicaid
29 transformation project waiver.

30 ~~((185))~~ (183) \$4,434,000 of the general fund—state
31 appropriation for fiscal year 2023 is provided solely for
32 implementation of Second Substitute House Bill No. 1905
33 (homelessness/youth discharge). If the bill is not enacted by June
34 30, 2022, the amount provided in this subsection shall lapse. Of the
35 amount provided in this subsection:

36 (a) \$1,600,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for flexible funding administered by the
38 office of homeless youth to support persons under the age of 25

1 exiting publicly funded systems of care that need discrete support or
2 funding to secure safe housing;

3 (b) \$625,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for grants to counties to administer
5 housing stability for youth in crisis programs; and

6 (c) \$2,018,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for system of care grants. Of this
8 amount, \$500,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for grants to assist young adults
10 discharging from inpatient behavioral health treatment facilities to
11 obtain housing.

12 (~~(186)~~) (184)(a) \$20,000,000 of the coronavirus state fiscal
13 recovery fund—federal appropriation is provided solely for a small
14 business disaster recovery financial assistance program to provide
15 resources to small businesses that have sustained physical damage or
16 economic loss due to a natural or other comparable disaster.

17 (b) The department may provide financial assistance in the form
18 of grants to eligible businesses. Grant funds may be used for
19 payroll, utilities and rent, marketing and advertising, building
20 improvements or repairs, replacing damaged inventory and equipment,
21 and other operations and business expenses.

22 (c) A business is eligible to apply for financial assistance
23 through the program if they provide documentation to the department
24 of:

25 (i) Annual gross receipts of \$5,000,000 or less; and

26 (ii) A reduction in business income or activity as a result of a
27 natural disaster such as a flood, earthquake, or wildfire, or a
28 comparable disaster such as major utility disruptions resulting in
29 property damage or prolonged outages.

30 (d) A department must provide assistance to an eligible business
31 within three months of receiving an application.

32 (e) The department must coordinate with local economic
33 development entities in conducting outreach to small businesses in
34 order to increase awareness and understanding of the program.

35 (f) Of the amounts provided in this subsection, \$10,000,000 of
36 the coronavirus state fiscal recovery fund—federal appropriation is
37 provided solely for financial assistance for eligible businesses
38 located in northwest Washington.

1 (~~(187)~~) (185) \$214,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1015 (equitable access to
4 credit). If the bill is not enacted by June 30, 2022, the amount
5 provided in this subsection shall lapse.

6 (~~(188)~~) (186)(a) \$950,000 of the apple health and homes account
7 —state appropriation is provided solely for a grant to a nonprofit
8 organization for an initiative to advance supportive housing
9 projects, including those funded through the apple health and homes
10 program created in Engrossed Substitute House Bill No. 1866
11 (supportive housing). The department is directed to extend the
12 contract of the grantee of the 2021 request for qualifications and
13 quotations advancing affordable housing and education centers due to
14 the recipient's national experience with programs to sustain and
15 rapidly expand housing for persons experiencing homelessness or at
16 risk of homelessness, and who are, thereby, inherently impacted by
17 COVID-19.

18 (b) The grant recipient must use the funding to:

19 (i) Partner with state, regional, and local public entities,
20 nonprofit housing developers, and service providers to develop a
21 broad range of housing types for supportive housing;

22 (ii) Provide technical assistance on the constructive alignment
23 of yet-to-be-secured state or local capital funds, and other
24 services, for the construction, acquisition, refurbishment,
25 redevelopment, master leasing of properties for noncongregate
26 housing, or conversion of units from nonresidential to residential,
27 of dwelling units for supportive housing;

28 (iii) Analyze the suitability of properties and sites, including
29 existing buildings for supportive housing, through completing due
30 diligence, conceptual design, and financial analysis activities,
31 applying and implementing an equity lens in site selection, program
32 planning, development, and operations;

33 (iv) Advise and collaborate with the office of health and homes
34 to prepare projects for capital funding;

35 (v) Advise on supportive housing best practices;

36 (vi) Advise on service delivery for vulnerable populations;

37 (vii) Advise on local community engagement, especially with
38 populations with lived experience of homelessness; and

39 (viii) Subcontract for specialized predevelopment services as
40 needed.

1 (~~(189)~~) (187) \$7,500,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely for the
3 department to administer grants to eligible cities for actions
4 relating to adopting ordinances that would authorize middle housing
5 types on at least 30 percent of lots currently zoned as single family
6 residential.

7 (a) For the purposes of this subsection, a city is eligible to
8 receive a grant if:

9 (i) The city is required to plan under RCW 36.70A.040; and

10 (ii) The city is required to take action on or before June 30,
11 2024, to review and, if needed, revise its comprehensive plan and
12 development regulations pursuant to RCW 36.70A.130(5) (a).

13 (b) Grant recipients must use grant funding for costs to conduct
14 at least three of the following activities:

15 (i) Analyzing comprehensive plan policies and municipal code to
16 determine the extent of amendments required to meet the goal of
17 authorizing middle housing types on at least 30 percent of lots
18 currently zoned as single family residential;

19 (ii) Preparing informational material for the public;

20 (iii) Conducting outreach, including with the assistance of
21 community-based organizations, to inform and solicit feedback from a
22 representative group of renters and owner-occupied households in
23 residential neighborhoods, and from for-profit and nonprofit
24 residential developers;

25 (iv) Drafting proposed amendments to zoning ordinances for
26 consideration by the city planning commission and city council;

27 (v) Holding city planning commission public hearings;

28 (vi) Publicizing and presenting the city planning commission's
29 recommendations to the city council; and

30 (vii) Holding city council public hearings on the planning
31 commission's recommendations.

32 (c) Before updating their zoning ordinances, a city must use a
33 racial equity analysis and establish antidisplacement policies as
34 required under RCW 36.70A.070(2)(e) through (h) to ensure there will
35 be no net displacement of very low, low, or moderate-income
36 households, as defined in RCW 43.63A.510, or individuals from racial,
37 ethnic, and religious communities which have been subject to
38 discriminatory housing policies in the past.

39 (d) The department shall prioritize applicants who:

1 (i) Aim to authorize middle housing types in the greatest
2 proportion of zones; and

3 (ii) Subcontract with multiple community-based organizations that
4 represent different vulnerable populations in overburdened
5 communities, as defined in RCW 70A.02.010, that have traditionally
6 been disparately impacted by planning and zoning policies and
7 practices, to engage in eligible activities as described in (b) of
8 this subsection.

9 (e) For the purposes of this subsection, "middle housing types"
10 include duplexes, triplexes, fourplexes, fiveplexes, sixplexes,
11 townhouses, courtyard apartments, cottage housing, and stacked flats.

12 ~~((190))~~ (188) (a) \$1,000,000 of the general fund—state
13 appropriation for fiscal year 2023 is provided solely for the
14 department to administer an energy efficient housing pilot program
15 with the goal of reducing energy consumption and related expenses for
16 low-income agricultural workers in the Yakima valley. Funding must be
17 distributed in the form of grants to community-based organizations,
18 with priority given to organizations with a proven track record of
19 assisting agricultural workers.

20 (b) Grant recipients may use the funds awarded under (a) of this
21 subsection to conduct the following activities for eligible housing:

22 (i) Install photovoltaic solar panel systems, solar water heating
23 systems, and battery backups;

24 (ii) Replace energy inefficient appliances with energy star
25 certified appliances;

26 (iii) Replace existing lighting with light emitting diode
27 lighting; and

28 (iv) Conduct weatherization of homes and other residences.

29 (c) Eligible housing includes:

30 (i) Homes owned and occupied by agricultural workers; and

31 (ii) Homes, apartments, and other residential facilities
32 providing rental housing to agricultural workers, provided that the
33 owners of the facilities pass the savings in energy costs to
34 agricultural worker tenants and commit to the use of the facilities
35 as agricultural worker housing for 15 years as a condition of
36 accepting assistance as described in (b) of this subsection.

37 (d) For the purposes of this subsection, "agricultural workers"
38 means workers on farms and workers performing packing or processing
39 work of agricultural products. "Agricultural workers" does not mean
40 the owners of agricultural enterprises.

1 (~~(191)~~) (189)(a) \$500,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely for a contract
3 with a community-based nonprofit organization located in the Yakima
4 valley to develop a community consortium for the purpose of
5 developing and implementing strategies for the prevention of gang
6 violence in Yakima county.

7 (b) The consortium must include representation from community-
8 based organizations, gang-involved youth, law enforcement agencies,
9 and state agencies involved in juvenile justice.

10 (c) The consortium must develop after-school activities such as
11 counseling, tutoring, and computer literacy for gang-involved youth,
12 in conjunction with local school districts.

13 (d) The consortium must, in conjunction with a public radio
14 station, conduct a Spanish-language public radio media outreach
15 campaign with the aim of linking gang-involved youth with employment,
16 educational, and training opportunities. In conducting the outreach
17 campaign, the consortium may work with schools, grassroots
18 organizations, faith-based groups, law enforcement, families, and
19 juvenile justice agencies.

20 (e) In developing its outreach and intervention activities, the
21 consortium may facilitate workshops and conferences, either in person
22 or virtual, with educators, parents, and youth.

23 (f) By June 30, 2023, the department must provide a report to the
24 appropriate committees of the legislature. The report must include:

25 (i) A description of the gang violence prevention programs
26 conducted by the consortium and how they were implemented;

27 (ii) A description of any virtual community events, workshops,
28 and conferences held; and

29 (iii) The number of individuals who participated in or received
30 services through the programs conducted by the consortium, including
31 any relevant demographic data for those individuals.

32 (~~(192)~~) (190)(a) \$5,000,000 of the general fund—state
33 appropriation for fiscal year 2023 is provided solely for the
34 department to administer grants to strengthen family resource center
35 services and increase capacity statewide. Grant funding may be used:
36 For an organization to provide new services in order to meet the
37 statutory requirements of a family resource center, as defined in RCW
38 43.216.010; to increase capacity or enhance service provision at
39 current family resource centers, including but not limited to direct
40 staffing and administrative costs; and to conduct data collection,

1 evaluation, and continuous quality improvement activities. The
2 department may award an amount from \$30,000 up to \$200,000 per grant
3 recipient.

4 (b) Eligible applicants for a grant under (a) of this subsection
5 include current family resource centers, as defined in RCW
6 43.330.010, or organizations in the process of becoming qualified as
7 family resource centers. Applicants must affirm their ability and
8 willingness to serve all families requesting services in order to
9 receive a grant. Applicants must currently be or agree to become a
10 member of a statewide family resource center network during the grant
11 award period in order to receive a grant.

12 (c) The department must co-convene an advisory group with the
13 department of children, youth, and families that includes
14 representatives from family resource centers; parents, caregivers,
15 and individuals who have used family resource center services; and
16 other stakeholders as determined by the department. The department
17 must develop application guidelines and award funding to eligible
18 applicants in consultation with the department of children, youth,
19 and families and the advisory group. Advisory group members
20 representing family resource centers or other organizations that
21 apply for grant funding may not participate in the process of
22 determining grant award recipients.

23 (d) In distributing grant funding, the department must, to the
24 extent it is practicable, award 75 percent of funding to
25 organizations located west of the crest of the Cascade mountains, and
26 25 percent of funding to organizations located east of the crest of
27 the Cascade mountains.

28 (e) By July 1, 2023, grant recipients must submit a report to the
29 department on the use of grant funding, including but not limited to
30 progress in attaining status as a family resource center, if
31 applicable; the number and type of services offered to families;
32 demographic and income data for families served; and family
33 postservice outcomes. By September 1, 2023, the department must
34 submit a report to the legislature on topics including but not
35 limited to the grant application process; needs identified by family
36 resource centers; and use of funds by grant recipients.

37 ~~((193))~~ (191) (a) \$2,800,000 of the general fund—state
38 appropriation for fiscal year 2023 is provided solely for the office
39 of firearm safety and violence prevention for a healthy youth and
40 violence prevention initiative with the goal of preventing violence,

1 decreasing engagement with the juvenile justice system, and
2 encouraging health and well-being for youth and young adults ages 12
3 to 24. As part of the initiative, the office must partner with
4 community-based organizations to serve as regional coordinators who
5 will:

6 (i) Connect youth and young adults ages 12 to 24 who are most
7 vulnerable to violence with programs that provide services including,
8 but not limited to, street outreach, youth employment and
9 preapprenticeship programs, case management, behavioral health
10 services, and other services as appropriate; and

11 (ii) Assist local governments, service providers, and nonprofit
12 organizations in accessing and leveraging federal, state, and local
13 funding for violence prevention and related services.

14 (b) In developing the healthy youth and violence prevention
15 initiative, the office must consult with interested parties including
16 members of the legislature, community members with expertise in
17 public health strategies to address youth violence, and people
18 impacted by youth and young adult violence.

19 (c) Of the amount provided in this subsection:

20 (i) \$2,000,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for a grant for a demonstration program
22 serving south King county. The grant recipient must be a nonprofit
23 health system currently administering a violence prevention
24 initiative in King and Pierce counties. The grant recipient may
25 subgrant or subcontract funds to programs providing services as
26 described in (a) (i) of this subsection.

27 (ii) \$600,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for planning grants for future programs
29 serving Pierce county, Yakima county, and the city of Vancouver.
30 Grant recipients must be community-based nonprofit organizations.

31 (iii) \$200,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the office to develop a database and
33 reporting system for regional coordinators to report program outcomes
34 for service providers receiving grants or subgrants through the
35 initiative. The database must be accessible to and utilized by all
36 organizations serving as regional coordinators. In developing the
37 database fields, the office must, to the extent it is feasible, use
38 categories identified as part of the developmental assets framework
39 developed by the Search Institute.

1 (~~(194)~~) (192) (a) \$25,000 of the general fund—state
2 appropriation for fiscal year 2022 and \$225,000 of the general fund—
3 state appropriation for fiscal year 2023 are provided solely for the
4 department to conduct an evaluation of the costs for cities and
5 counties to review and revise their comprehensive plans to ensure
6 compliance with chapter 36.70A RCW. The evaluation must include, at a
7 minimum, the costs for each general jurisdiction size and type, and
8 the costs to complete various types of planning requirements,
9 including:

10 (i) Meeting the requirements of a new goal in RCW 36.70A.020;

11 (ii) Meeting the requirements of a new comprehensive plan element
12 in RCW 36.70A.070;

13 (iii) Updating a critical areas ordinance;

14 (iv) Updating a shoreline master program ordinance;

15 (v) Making a minor update of a comprehensive plan element;

16 (vi) Making a complex update of a comprehensive plan element;

17 (vii) Updating a development regulation; and

18 (viii) Implementing a new development regulation.

19 (b) The department must consult with the Washington state
20 association of counties and the association of Washington cities in
21 conducting the evaluation.

22 (c) The department must submit a report of the results of the
23 evaluation to the legislature by December 1, 2022.

24 (~~(195)~~) (193) \$2,000,000 of the general fund—state
25 appropriation for fiscal year 2023 is provided solely for the
26 department to provide support to a public-private partnership that
27 leverages private sector leadership and is composed of multiple
28 interests, including public and private project developers,
29 manufacturers and end users, research institutions, academia,
30 government, and communities around the state, to develop and submit a
31 competitive application for the federal department of energy regional
32 clean hydrogen hubs grant. The application must focus on the sectors
33 of the economy that are hardest to decarbonize, including industry,
34 heavy transportation, maritime, and aviation.

35 (~~(196)~~) (194) \$3,335,000 of the general fund—state
36 appropriation for fiscal year 2022 and \$2,223,000 of the general fund
37 —state appropriation for fiscal year 2023 are provided solely for
38 grants to counties to stabilize newly arriving refugees from the 2022
39 Ukraine-Russia conflict.

1 (~~(197)~~) (195) \$50,000,000 of the general fund—state
2 appropriation for fiscal year 2023 is provided solely for digital
3 equity and broadband access programs. Programs funded under this
4 subsection may include programs to fulfill the recommendations of the
5 Washington digital equity forum; programs to conduct activities
6 identified by the statewide broadband office when developing the
7 digital equity plan required as part of the state digital equity
8 capacity grant program created in P.L. 117-58; and programs to
9 increase broadband access for low-income and rural communities,
10 including through low-orbit satellite broadband networks.

11 (~~(198)~~) (196) (a) \$25,000,000 of the electric vehicle incentive
12 account—state appropriation is provided solely for the department to
13 implement programs and incentives that promote the purchase of or
14 conversion to alternative fuel vehicles. The department must work
15 with the interagency electric vehicle coordinating council created in
16 Engrossed Substitute Senate Bill No. 5974 (transportation resources)
17 to develop and implement alternative fuel vehicle programs and
18 incentives.

19 (b) In developing and implementing programs and incentives under
20 this subsection, the department must prioritize programs and
21 incentives that:

22 (i) Will serve individuals living in an overburdened community,
23 as defined in RCW 70A.02.010;

24 (ii) Will serve individuals who are in greatest need of this
25 assistance in order to reduce the carbon emissions and other
26 environmental impacts of their current mode of transportation in the
27 overburdened community in which they live; and

28 (iii) Will serve low-income communities, communities with the
29 greatest health disparities, and communities of color that are most
30 likely to receive the greatest health benefits from the programs
31 through a reduction in greenhouse gas emissions and other pollutants
32 that will result in improved groundwater and stormwater quality,
33 improved air quality, and reductions in noise pollution.

34 (~~(199)~~) (197) \$100,000,000 of the coronavirus state fiscal
35 recovery fund—federal appropriation is provided solely for grants for
36 public and private water, sewer, garbage, electric, and natural gas
37 utilities to address low-income customer arrearages compounded by the
38 COVID-19 pandemic and the related economic downturn that were accrued
39 between March 1, 2020, and December 31, 2021.

1 (a) By May 27, 2022, each utility that wishes to participate,
2 must opt-in to the grant program by providing the department the
3 following information:

4 (i) Current arrearage balances for residential customers as of
5 March 31, 2022; and

6 (ii) Available information on arrearage balances of low-income
7 customers, including customers who received assistance from the low-
8 income home energy assistance program, low-income water assistance
9 program, or ratepayer-funded assistance programs between April 1,
10 2020, and March 31, 2022, as of March 31, 2022. If a utility does not
11 have access to information regarding customer participation in these
12 programs, the department must distribute funding to the community
13 action program serving the same service area as the utility instead
14 of the utility.

15 (b) In determining the amount of funding each utility may
16 receive, the department must consider:

17 (i) Each participating utility's proportion of the aggregate
18 amount of arrearages among all participating utilities;

19 (ii) Utility service areas that are situated in locations
20 experiencing disproportionate environmental health disparities;

21 (iii) American community survey poverty data; and

22 (iv) Whether the utility has leveraged other fund sources to
23 reduce customer arrearages.

24 (c) The department may retain up to one percent of the funding
25 provided in this subsection to administer the program.

26 (d) Each utility shall disburse funds directly to customer
27 accounts (~~by December 31, 2022~~). Funding shall only be distributed
28 to customers that have participated in the low-income home energy
29 assistance program, low-income water assistance program, or
30 ratepayer-funded assistance programs.

31 (e) Utilities may, but are not required to, work with other
32 utilities or use community action agencies to administer these funds
33 following the eligibility criteria for the low-income home energy
34 assistance program and the low-income household water assistance
35 program.

36 (f) By March 1, 2023, each utility who opted into the grant
37 program must report to the department, utilities and transportation
38 commission, and state auditor on how the funds were utilized and how
39 many customers were supported.

1 (g) Utilities may account for and recover in rates administrative
2 costs associated with the disbursement of funds provided in this
3 subsection.

4 (~~(200)~~) (198) \$4,092,000 of the general fund—state
5 appropriation for fiscal year 2023 is provided solely for
6 implementation of Senate Bill No. 5566 (independent youth housing).
7 If the bill is not enacted by June 30, 2022, the amount provided in
8 this subsection shall lapse.

9 (~~(201)~~) (199) \$7,300,000 of the general fund—state
10 appropriation for fiscal year 2023 is provided solely to increase
11 funding for the community services block grant program. Distribution
12 of these funds to community action agencies shall prioritize racial
13 equity and undoing inequity from historic underinvestment in Black,
14 indigenous, and people of color and rural communities.

15 (~~(202)~~) (200) \$1,124,000 of the general fund—state
16 appropriation for fiscal year 2023 is provided solely for a grant to
17 expand health care access points with increased services from the
18 Tubman center for health and freedom to address disparate health
19 outcomes of Black Washingtonians.

20 (~~(203)~~) (201) \$3,335,000 of the general fund—state
21 appropriation for fiscal year 2022 and \$2,223,000 of the general fund
22 —state appropriation for fiscal year 2023 are provided solely for a
23 grant to Snohomish county to stabilize newly arriving refugees from
24 the 2021 Afghanistan conflict and the 2022 Ukraine conflict.

25 (~~(204)~~) (202) \$300,000 of the general fund—state appropriation
26 for fiscal year 2022 and \$300,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for a grant to
28 a peer-led community and hospitality space located in south King
29 county to expand services for women engaging in the sex trade.

30 (~~(205)~~) (203) \$125,000 of the general fund—state appropriation
31 for fiscal year 2022 and \$125,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for a grant to
33 a nonprofit organization to develop a K-12 school building
34 ventilation technical assistance, outreach, and education program.
35 The grant recipient must be located in a city with a population of
36 more than 700,000 and must have experience administering a statewide
37 technical assistance, outreach, and education program for building
38 operators.

1 ~~((206))~~ (204) \$500,000 of the general fund—state appropriation
2 for fiscal year 2022 is provided solely for a grant to a Tacoma-based
3 nonprofit dental clinic with a location in unincorporated Pierce
4 county to continue to provide dental services to low-income youth.

5 ~~((207))~~ (205) \$120,000 of the general fund—state appropriation
6 for fiscal year 2023 is provided solely for a grant to a nonprofit
7 resource center in King county that provides sexual assault advocacy
8 services, therapy services, and prevention and outreach to begin a
9 three-year, multigrade sexual violence prevention program in the
10 Renton school district.

11 ~~((208))~~ (206) \$350,000 of the general fund—state appropriation
12 for fiscal year 2022 and \$150,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for a grant to
14 a Tacoma-based nonprofit multicultural center to support the
15 operations of food bank networks and to be reimbursed for equipment
16 purchased for preventative maintenance on food bank network
17 buildings.

18 ~~((209))~~ (207) \$500,000 of the general fund—state appropriation
19 for fiscal year 2022 is provided solely for a grant to a Kent-based,
20 community-based nonprofit organization that serves culturally and
21 linguistically diverse families of persons with developmental and
22 intellectual disabilities for predevelopment funds to accelerate the
23 production of new affordable housing and a multicultural community
24 center.

25 ~~((210))~~ (208) \$400,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely for a grant to a Tacoma-based
27 business center that supports women and minority-owned businesses to
28 expand outreach in underserved communities, providing targeted
29 assistance where needed. Funding may also be used to collaborate the
30 department, the Washington economic development association, and
31 others to develop a more effective and efficient service delivery
32 system for Washington's women and minority-owned small businesses.

33 ~~((211))~~ (209) \$1,000,000 of the general fund—state
34 appropriation for fiscal year 2023 is provided solely for a grant to
35 a business center that provides confidential, no-cost, one-on-one,
36 client-centered assistance to small businesses to expand outreach in
37 underserved communities, especially Black, indigenous, and people of
38 color-owned businesses, providing targeted assistance where needed.
39 Funding may also be used to collaborate the department, the

1 Washington economic development association, and others to develop a
2 more effective and efficient service delivery system for Washington's
3 women and minority-owned small businesses.

4 ~~((212))~~ (210) \$200,000 of the general fund—state appropriation
5 for fiscal year 2023 is provided solely for the office of homeless
6 youth prevention and protection programs to colead a prevention work
7 group with the department of children, youth, and families. The work
8 group must focus on preventing youth and young adult homelessness and
9 other related negative outcomes. The work group shall consist of
10 members representing the department of social and health services,
11 the employment security department, the health care authority, the
12 office of the superintendent of public instruction, the Washington
13 student achievement council, the interagency work group on
14 homelessness, community-based organizations, and young people and
15 families with lived experience of housing instability, child welfare
16 involvement, justice system involvement, or inpatient behavioral
17 health involvement.

18 (a) The work group shall help guide implementation of:

19 (i) The state's strategic plan on prevention of youth
20 homelessness;

21 (ii) Chapter 157, Laws of 2018 (SSB 6560);

22 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

23 (iv) Efforts to reform family reconciliation services; and

24 (v) Other state initiatives addressing the prevention of youth
25 homelessness.

26 (b) The office of homeless youth prevention and protection
27 programs must use the amounts provided in this subsection to contract
28 with a community-based organization to support the involvement with
29 the work group of young people and families with lived experience of
30 housing instability, child welfare involvement, justice system
31 involvement, or inpatient behavioral health involvement. The
32 community-based organization must serve and be substantially governed
33 by marginalized populations. The amounts provided in this subsection
34 must supplement private funding to support the work group.

35 ~~((213))~~ (211) \$1,000,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for a grant to
37 a maritime education nonprofit that will support outreach,
38 recruitment, and maritime educational experiences at the new maritime
39 high school in the highline public school district including
40 developing mentorship and internship programs. Funds may be used to

1 support the school's growth to full enrollment of 400 students, to
2 pursue enrollment that reflects the diversity of the district, to aid
3 recruitment activities that will include partnering with regional
4 middle schools including hands-on learning experiences on vessels,
5 and to support curriculum that gives students STEM skills and
6 pathways to maritime careers, including in the sciences, vessel
7 operations and design, and marine construction.

8 ~~((214))~~ (212) \$200,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely to strengthen capacity of the
10 keep Washington working act work group established in RCW 43.330.510.

11 ~~((215))~~ (213) \$250,000 of the general fund—state appropriation
12 for fiscal year 2022 is provided solely for the transportation demand
13 management program at the canyon park subarea in the city of Bothell.

14 ~~((216))~~ (214) \$300,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for the department to report
16 how the department will collect demographic and geographic
17 information from organizations who receive direct or indirect grants
18 from the department.

19 (a) The department may contract to complete the report. The
20 department must collaborate with the one Washington enterprise
21 resource planning team to determine what demographic and geographic
22 data elements would be consistent with data elements in the extended
23 financials and procurement phase of one Washington.

24 (b) The report must also include accurate cost and time estimates
25 needed to collect the demographic and geographic information from
26 department grantees and their subgrantees. The department must
27 consult with the office of equity to ensure that demographic tracking
28 information can be used to help create an accurate definition of "by
29 and for organizations." The department must report to the legislature
30 by June 30, 2023. The report must include, but is not limited to, the
31 following information:

32 (i) The cost and time required for the department to revise
33 current grant agreements to collect demographic and geographic data;

34 (ii) The cost and time required for the department to incorporate
35 the collection of demographic and geographic data into future grant
36 agreements;

37 (iii) The cost and time required for the department to align
38 demographic and geographic data points to the one Washington program

1 to serve as a data collection system and repository of demographic
2 and geographic data on all department grant agreements;

3 (iv) In addition to the one Washington program, an analysis of
4 other information technology systems that can serve as a unified
5 single data collection system and repository for demographic and
6 geographic data on all department grant agreements. This analysis
7 should compare and contrast the efficiency and effectiveness of each
8 system with the capabilities, cost, and timeliness of using the one
9 Washington program for this purpose; and

10 (v) Recommendations on grants that should be excluded from the
11 responsibility to collect demographic and geographic data.

12 (~~((217))~~) (215) \$88,000 of the general fund—state appropriation
13 for fiscal year 2023 is provided solely for a grant to a Seattle-
14 based nonprofit that teaches math using hands-on learning experiences
15 and collaborates with community partners to create equity-based,
16 culturally relevant math education opportunities.

17 (~~((218))~~) (216) \$20,000,000 of the coronavirus state fiscal
18 recovery fund—federal appropriation is provided solely for the
19 department to provide a grant to a public facility district created
20 under chapter 36.100 RCW that can document losses of more than
21 \$200,000,000 in cumulative anticipated tax, event, and marketing
22 revenues in 2020, 2021, and 2022, including lost revenue due to
23 cancellations or a reduction of participants in conventions that
24 would have been hosted in Washington state, less grants or loans from
25 federal and state government programs. Eligible public facilities
26 districts may receive a maximum \$20,000,000 grant. Public facility
27 districts must provide the department with financial records that
28 document the lost revenue to be eligible to receive a grant.

29 (~~((219))~~) (217) \$7,500,000 of the general fund—state
30 appropriation for fiscal year 2023 is provided solely to increase
31 existing grantee contracts providing rental or housing subsidy and
32 services for eligible tenants in housing and homeless programs. The
33 department will work with stakeholders and grantees to increase
34 current contracts and distribute funds to account for increases in
35 housing and services costs across the state.

36 (~~((220))~~) (218)(a) \$200,000 of the general fund—state
37 appropriation for fiscal year 2023 is provided solely for the
38 department to conduct a cost-benefit analysis on the use of
39 agrivoltaic and green roof systems on projected new buildings with a

1 floor area of 10,000 square feet or larger to be developed over the
2 next 20 years in communities of 50,000 or greater. The department
3 shall consult with the department of ecology, private sector
4 representatives, and an organization that has experience conducting
5 cost-benefit analyses on green roofing. The cost-benefit analysis
6 must include:

7 (i) The impact of widespread green and agrivoltaic roof
8 installation on stormwater runoff and water treatment facilities in
9 communities with a population of greater than 50,000;

10 (ii) Potential water quality and peak flow benefits of widespread
11 green and agrivoltaic roof installation;

12 (iii) Public health impacts;

13 (iv) Air quality impacts;

14 (v) Reductions in fossil fuel use for buildings with agrivoltaic
15 systems;

16 (vi) Energy efficiency of buildings with agrivoltaic systems;

17 (vii) Job creation; and

18 (viii) Agrivoltaic installation and maintenance costs.

19 (b) The department shall submit the report to the energy policy
20 and fiscal committees of the legislature by June 30, 2023, that
21 includes, but is not limited to:

22 (i) The results of the cost-benefit analysis in (a) of this
23 subsection;

24 (ii) Recommendations on how agrivoltaic and green roofs can be
25 integrated into new and existing building code requirements related
26 to stormwater codes, energy codes, and the transition away from
27 natural gas;

28 (iii) An examination of existing programs at the city and county
29 level in Washington state;

30 (iv) A description of the policy components and framework for
31 green and agrivoltaic roof policies and related incentive programs;
32 and

33 (v) Incentive recommendations for building owners who cover more
34 than 50 percent of the roof surface with a green or agrivoltaic roof.

35 (~~(221)~~) (219) \$300,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely for a grant to a community-
37 based organization in Whatcom county for a program that connects
38 local food producers with retail and wholesale consumers.

39 (~~(222)~~) (220) \$60,000 of the general fund—state appropriation
40 for fiscal year 2023 is provided solely for a grant to Yakima county

1 to contract with a Yakima-based nonprofit organization to complete
2 the planning and development of a community wildfire protection plan.

3 ~~((223))~~ (221) \$1,091,000 of the general fund—state
4 appropriation for fiscal year 2023 is provided solely for
5 implementation of Substitute Senate Bill No. 5910 (hydrogen). If the
6 bill is not enacted by June 30, 2022, the amount provided in this
7 subsection shall lapse.

8 ~~((224))~~ (222) \$1,637,000 of the general fund—state
9 appropriation for fiscal year 2023 is provided solely for
10 implementation of Substitute Senate Bill No. 5722 (greenhouse gases/
11 buildings). If the bill is not enacted by June 30, 2022, the amount
12 provided in this subsection shall lapse.

13 ~~((225))~~ (223) \$8,500,000 of the general fund—state
14 appropriation for fiscal year 2023 is provided solely to build a
15 mapping and forecasting tool that provides locations and information
16 on charging and refueling infrastructure as required in chapter 300,
17 Laws of 2021. The department shall collaborate with the interagency
18 electric vehicle coordinating council established in Engrossed
19 Substitute Senate Bill No. 5974 (transportation resources) when
20 developing the tool and must work to meet benchmarks established in
21 Engrossed Substitute Senate Bill No. 5974 (transportation resources).

22 ~~((226))~~ (224) \$69,000,000 of the general fund—state
23 appropriation for fiscal year 2023 is provided solely for a grant
24 program for the development of electric vehicle charging
25 infrastructure in rural areas, office buildings, multifamily housing,
26 ports, schools and school districts, and state and local government
27 offices.

28 (a) Grants in this subsection are provided solely for projects
29 that provide a benefit to the public through development,
30 demonstration, and deployment of clean energy technologies that save
31 energy and reduce energy costs, reduce harmful air emissions, or
32 increase energy independence for the state.

33 (b) Projects that receive funds under this subsection must be
34 implemented by local governments, federally recognized tribal
35 governments, or by public and private electrical utilities that serve
36 retail customers in the state. Grant funding must be used for level 2
37 or higher charging infrastructure.

38 (c) The department must give preference to projects that provide
39 level 3 or higher charging infrastructure.

1 (d) The department of commerce must coordinate with other
2 electrification programs, including projects the department of
3 transportation is developing, to determine the most effective
4 distribution of the systems. The department must also collaborate
5 with the interagency electric vehicle coordinating council
6 established in Engrossed Substitute Senate Bill No. 5974
7 (transportation resources) to implement this subsection and must work
8 to meet benchmarks established in Engrossed Substitute Senate Bill
9 No. 5974 (transportation resources).

10 ~~((227))~~ (225) \$37,000,000 of the general fund—state
11 appropriation for fiscal year 2023 is provided solely for grants to
12 increase solar deployment and installation of battery storage in
13 community buildings to enhance grid resiliency and provide backup
14 power for critical needs, such as plug load and refrigeration for
15 medication, during outages. Eligible uses of the amounts provided in
16 this subsection include, but are not limited to, planning and
17 predevelopment work with vulnerable, highly impacted, and rural
18 communities. For the purposes of this subsection "community
19 buildings" means K-12 schools, community colleges, community centers,
20 recreation centers, libraries, tribal buildings, government
21 buildings, and other publicly owned infrastructure.

22 ~~((228))~~ (226) \$20,000,000 of the general fund—state
23 appropriation for fiscal year 2023 is provided solely for a grant
24 program to provide solar and battery storage community solar projects
25 for public assistance organizations serving low-income communities.

26 (a) Grants are not to exceed \$20,000 per community solar project
27 and are not to exceed 100 percent of the cost of the project, taking
28 into account any federal tax credits or other federal or nonfederal
29 grants or incentives that the ~~((program))~~ project is benefiting from.

30 (b) Priority must be given to projects sited on "preferred sites"
31 such as rooftops, structures, existing impervious surfaces,
32 landfills, brownfields, previously developed sites, irrigation canals
33 and ponds, stormwater collection ponds, industrial areas, dual-use
34 solar projects that ensure ongoing agricultural operations, and other
35 sites that do not displace critical habitat or productive farmland.

36 (c) For the purposes of this subsection "low-income" has the same
37 meaning as provided in RCW 19.405.020 and "community solar project"
38 means a solar energy system that: Has a direct current nameplate
39 capacity that is greater than 12 kilowatts but no greater than

1 ((~~199~~)) 1,000 kilowatts; and has, at minimum, either two subscribers
2 or one low-income service provider subscriber.

3 ((~~229~~)) (227) \$200,000 of the general fund—state appropriation
4 for fiscal year 2023 is provided solely for implementation of
5 Engrossed Substitute Senate Bill No. 5758 (condominium conversions).
6 If the bill is not enacted by June 30, 2022, the amount provided in
7 this subsection shall lapse.

8 ((~~231~~)) (228) \$1,054,000 of the general fund—state
9 appropriation for fiscal year 2023 is provided solely for
10 implementation of Engrossed Substitute Senate Bill No. 5974
11 (transportation resources). If the bill is not enacted by June 30,
12 2022, the amount provided in this subsection shall lapse.

13 ((~~232~~)) (229) \$200,000 of the coronavirus state fiscal recovery
14 fund—federal appropriation is provided solely for a grant to a
15 Tacoma-based automotive museum as businesses assistance to address
16 COVID-19 pandemic impacts to revenues from decreased attendance and
17 loss of other revenue generating opportunities.

18 ((~~233~~)) (230) \$63,000 of the general fund—state appropriation
19 for fiscal year 2023 is provided solely for implementation of
20 Engrossed Substitute Senate Bill No. 5544 (blockchain work group). If
21 the bill is not enacted by June 30, 2022, the amount provided in this
22 subsection shall lapse.

23 ((~~234~~)) (231)(a) \$250,000 of the general fund—state
24 appropriation for fiscal year 2023 is provided solely for the
25 department to develop strategies for cooperation with governmental
26 agencies of Finland, including higher education institutions, and
27 organizations around the following:

28 (i) 5G connectivity, end-user applications utilizing new
29 connectivity, and 6G;

30 (ii) Safety, efficiency, and green transformation of ports and
31 other logistics including digitalization and connectivity; and

32 (iii) Green transformation of transport, including circular
33 economy solutions for batteries.

34 (b) By June 30, 2023, the department must provide a report on the
35 use of funds in this subsection, any key metrics and deliverables,
36 and any recommendations for further opportunities for collaboration.

37 **Sec. 1115.** 2022 c 297 s 129 (uncodified) is amended to read as
38 follows:

1 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

2	General Fund—State Appropriation (FY 2022)	\$908,000
3	General Fund—State Appropriation (FY 2023)	(\$1,001,000)
4		<u>\$1,068,000</u>
5	Lottery Administrative Account—State Appropriation	\$50,000
6	TOTAL APPROPRIATION	(\$1,959,000)
7		<u>\$2,026,000</u>

8 **Sec. 1116.** 2022 c 297 s 130 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11	General Fund—State Appropriation (FY 2022)	\$16,482,000
12	General Fund—State Appropriation (FY 2023)	\$21,640,000
13	General Fund—Federal Appropriation	\$33,352,000
14	General Fund—Private/Local Appropriation	(\$531,000)
15		<u>\$923,000</u>
16	<u>Climate Investment Account—State Appropriation</u>	<u>\$83,000</u>
17	Economic Development Strategic Reserve Account—State	
18	Appropriation	\$333,000
19	Workforce Education Investment Account—State	
20	Appropriation	\$100,000
21	Personnel Service Account—State Appropriation	\$18,813,000
22	Higher Education Personnel Services Account—State	
23	Appropriation	\$1,497,000
24	Statewide Information Technology System Development	
25	Revolving Account—State Appropriation	\$97,432,000
26	Office of Financial Management Central Service	
27	Account—State Appropriation	\$22,453,000
28	Statewide Information Technology System Maintenance	
29	and Operations Revolving Account—State	
30	Appropriation	\$4,609,000
31	Performance Audits of Government Account—State	
32	Appropriation	\$692,000
33	Coronavirus State Fiscal Recovery Fund—Federal	
34	Appropriation	\$1,560,000
35	TOTAL APPROPRIATION	(\$219,494,000)
36		<u>\$219,969,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (a) The student achievement council and all institutions of
4 higher education as defined in RCW 28B.92.030 and eligible for state
5 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
6 ensure that data needed to analyze and evaluate the effectiveness of
7 state financial aid programs are promptly transmitted to the
8 education data center so that it is available and easily accessible.
9 The data to be reported must include but not be limited to:

10 (i) The number of Washington college grant and college bound
11 recipients;

12 (ii) Persistence and completion rates of Washington college grant
13 recipients and college bound recipients, disaggregated by institution
14 of higher education;

15 (iii) Washington college grant recipients grade point averages;
16 and

17 (iv) Washington college grant and college bound scholarship
18 program costs.

19 (b) The student achievement council shall submit student unit
20 record data for state financial aid program applicants and recipients
21 to the education data center.

22 (2) \$100,000 of the workforce education investment account—state
23 appropriation is provided solely to the office of financial
24 management to implement career connected learning.

25 (3) (a) \$97,428,000 of the information technology system
26 development revolving account—state appropriation, \$4,609,000 of the
27 information technology system maintenance and operations revolving
28 account—state appropriation, \$162,000 of the personnel services
29 account—state appropriation, and \$162,000 of the office of financial
30 management central services account—state appropriation are provided
31 solely for the one Washington enterprise resource planning statewide
32 program. Of this amount:

33 (i) \$7,756,000 of the information technology system development
34 revolving account—state appropriation is provided solely for an
35 organizational change management pool to pay for phase 1A (agency
36 financial reporting system replacement—core financials) state agency
37 organizational change management resources. The office of financial
38 management will manage the pool, authorize funds, and track costs by
39 agency by fiscal month;

1 (ii) \$22,000,000 of the information technology system development
2 revolving account—state appropriation is provided solely for a
3 technology pool to pay for phase 1A (agency financial reporting
4 system replacement—core financials) state agency costs due to work
5 associated with impacted financial systems and interfaces. The office
6 of financial management will manage the pool, authorize funds, and
7 track costs by agency by fiscal month;

8 (iii) \$1,326,000 of the information technology system development
9 revolving account—state appropriation is provided solely for three
10 dedicated information technology consultant staff to be contracted
11 from the office of the chief information officer. These staff will
12 work with state agencies to ensure preparation and timely
13 decommission of information technology systems that will no longer be
14 necessary post implementation of phase 1A (agency financial reporting
15 system replacement—core financials);

16 (iv) \$4,609,000 of the information technology system maintenance
17 and operations revolving account—state appropriation is provided
18 solely for maintenance and operations costs for phase 1A (agency
19 financial reporting system replacement—core financials), which will
20 begin in fiscal year 2023;

21 (v) \$9,153,000 of the information technology system development
22 revolving account—state appropriation is provided solely for phase 1B
23 (procurement and extended financials) in fiscal year 2023;

24 (vi) \$162,000 of the personnel services account—state
25 appropriation is provided solely for a dedicated staff for phase 2
26 (human resources) coordination; and

27 (vii) \$162,000 of the office of financial management central
28 services account—state appropriation is provided solely for a
29 dedicated staff for phase 3 (budget) coordination.

30 (b) Beginning July 1, 2021, the office of financial management
31 shall provide written quarterly reports, within 30 calendar days of
32 the end of each fiscal quarter, to legislative fiscal committees and
33 the legislative evaluation and accountability program committee to
34 include how funding was spent compared to the budget spending plan
35 for the prior quarter by fiscal month and what the ensuing quarter
36 budget will be by fiscal month. All reporting must be separated by
37 phase of one Washington subprojects. The written report must also
38 include:

1 (i) A list of quantifiable deliverables accomplished and the
2 associated expenditures by each deliverable by fiscal month;

3 (ii) A report on the contract full time equivalent charged
4 compared to the budget spending plan by month for each contracted
5 vendor and what the ensuing contract equivalent budget spending plan
6 assumes by fiscal month;

7 (iii) A report identifying each state agency that applied for and
8 received organizational change management pool resources, the
9 staffing equivalent used, and the cost by fiscal month by agency
10 compared to budget spending plan;

11 (iv) A report identifying each state agency that applied for and
12 received technology pool resources, the staffing equivalent used, and
13 the cost by fiscal month by agency compared to the budget spending
14 plan;

15 (v) A report on budget spending plan by fiscal month by phase
16 compared to actual spending by fiscal month; and

17 (vi) A report on current financial office performance metrics
18 that at least 10 state agencies use, to include the monthly
19 performance data, starting July 1, 2021.

20 (c) Prior to spending any funds, the director of financial
21 management must agree to the spending and sign off on the spending.

22 (d) This subsection is subject to the conditions, limitations,
23 and review requirements of section 701 of this act.

24 (e) The phase 1A schedule must be presented to the executive
25 steering committee by May 24, 2023, for approval, and both the
26 decision by the committee and the schedule presented must be shared
27 in writing with the legislative fiscal committee chairs and ranking
28 members by May 31, 2023.

29 (4) \$250,000 of the office of financial management central
30 services account—state appropriation is provided solely for a
31 dedicated information technology budget staff for the work associated
32 with statewide information technology projects that are under the
33 oversight of the office of the chief information officer. The staff
34 will be responsible for providing a monthly financial report after
35 each fiscal month close to fiscal staff of the senate ways and means
36 and house appropriations committees to reflect at least:

37 (a) Fund balance of the information technology pool account after
38 each fiscal month close;

1 (b) Amount by information technology project, differentiated if
2 in the technology pool or the agency budget, of what funding has been
3 approved to date and for the last fiscal month;

4 (c) Amount by agency of what funding has been approved to date
5 and for the last fiscal month;

6 (d) Total amount approved to date, differentiated if in the
7 technology pool or the agency budget, and for the last fiscal month;

8 (e) A projection for the information technology pool account by
9 fiscal month through the 2021-2023 fiscal biennium close, and a
10 calculation spent to date as a percentage of the total appropriation;

11 (f) A projection of each information technology project spending
12 compared to budget spending plan by fiscal month through the
13 2021-2023 fiscal biennium, and a calculation of amount spent to date
14 as a percentage of total project cost; and

15 (g) A list of agencies and projects that have not yet applied for
16 nor been approved for funding by the office of financial management.

17 (5) \$6,741,000 of the personnel service account—state
18 appropriation is provided solely for administration of orca pass
19 benefits included in the 2021-2023 collective bargaining agreements
20 and provided to nonrepresented employees. The office of financial
21 management must bill each agency for that agency's proportionate
22 share of the cost of orca passes. The payment from each agency must
23 be deposited into the personnel service account and used to purchase
24 orca passes. The office of financial management may consult with the
25 Washington state department of transportation in the administration
26 of these benefits.

27 (6) Within existing resources, the labor relations section shall
28 produce a report annually on workforce data and trends for the
29 previous fiscal year. At a minimum, the report must include a
30 workforce profile; information on employee compensation, including
31 salaries and cost of overtime; and information on retention,
32 including average length of service and workforce turnover.

33 (7) (a) The office of financial management statewide leased
34 facilities oversight team must identify opportunities to reduce
35 statewide leased facility space given the change in business
36 practices since 2020 whereby many state employees were mostly working
37 remotely and may continue to do so going forward, or at least more
38 state employees are anticipated to work remotely than in calendar
39 year 2019.

1 (b) The office of financial management will work to identify
2 opportunities for downsizing office space and increased collocation
3 by state agencies, especially for any leases that will be up for
4 renewal effective July 1, 2022, through June 30, 2024.

5 (c) The office of financial management must, in collaboration
6 with the department of enterprise services, identify and make
7 recommendations on reduction in leased office space by agency for
8 fiscal years 2024 and 2025. The analysis must include detailed
9 information on any reduced costs, such as lease contract costs, and
10 include at least:

11 (i) Agency name;

12 (ii) Lease contract number and term (start and end date);

13 (iii) Contract amount by fiscal year; and

14 (iv) Current and future projected collocated agency tenants.

15 (d) The office of financial management must submit a report
16 responsive to (a), (b), and (c) of this subsection to fiscal and
17 appropriate policy committees of the legislature by June 30, 2022.

18 (8) \$105,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$68,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5163 (conditionally released
22 sexually violent predators).

23 (9) \$79,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$79,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for staffing for the sentencing
26 guidelines commission.

27 (10) \$45,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$113,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the work of the office of
30 financial management to conduct a feasibility study and make
31 recommendations regarding the establishment of a system for
32 streamlining the vacation of criminal conviction records in section
33 953 of this act.

34 (11)(a) \$150,000 of the general fund—state appropriation for
35 fiscal year 2022 is provided solely for the office of financial
36 management to provide recommendations, as described in (b) of this
37 subsection, on the procedure for providing an equity impact statement
38 for legislative proposals, and content and format requirements for
39 the equity impact statement.

1 (b) By July 1, 2022, the office of financial management must
2 submit a report to the governor, appropriate committees of the
3 legislature, and statutory commissions that details recommendations
4 on:

5 (i) The procedure for providing an equity impact statement for
6 legislative proposals;

7 (ii) The format and content requirements for the equity impact
8 statement;

9 (iii) A plan, including information technology additions or
10 revisions, necessary to provide equity impact statements;

11 (iv) Recommendations on which office or agency should be
12 principally responsible for coordinating the provision of equity
13 impact statements with state agencies; and

14 (v) Recommendations on any policy changes needed to implement the
15 provision of equity impact statements.

16 (c) For the purpose of implementing this subsection, the office
17 of financial management may contract with an entity or entities that
18 have expertise in equity impact assessments.

19 (d) The office of financial management must consult with the
20 governor's interagency council on health disparities and the office
21 of equity in developing the procedures, and content and format
22 requirements.

23 (e) For purposes of this subsection, "statutory commission" means
24 the Washington state commission on African American affairs
25 established in chapter 43.113 RCW, the Washington state commission on
26 Asian Pacific American affairs established in chapter 43.117 RCW, the
27 Washington state commission on Hispanic affairs established in
28 chapter 43.115 RCW, the Washington state women's commission
29 established in chapter 43.119 RCW, the Washington state LGBTQ
30 commission established in chapter 43.114 RCW, and the human rights
31 commission established in chapter 49.60 RCW. (12) \$785,000 of the
32 general fund—state appropriation for fiscal year 2022 and \$960,000 of
33 the general fund—state appropriation for fiscal year 2023 are
34 provided solely for implementation of Engrossed Substitute House Bill
35 No. 1267 (police use of force).

36 (13) \$172,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$167,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1295 (institutional ed./release).

1 (14) \$150,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$450,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the office of financial
4 management to assist the health care authority, the department of
5 social and health services, and the department of health in
6 coordinating efforts to transform the behavioral health system and
7 improve the collection and availability of data. Within these
8 amounts, the office must provide direction and ensure coordination
9 between state agencies in the forecasting of forensic and long-term
10 civil commitment beds, transition of civil long-term inpatient
11 capacity from state hospital to community settings, and efforts to
12 improve the behavioral health crisis response system. Sufficient
13 funding within this section is provided for the staff support and
14 other costs related to the crisis response improvement strategy
15 committee established in section 104 of Engrossed Second Substitute
16 House Bill No. 1477 (national 988 system).

17 (15) \$40,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for the office of financial management
19 to review and report on vendor rates for services provided to low-
20 income individuals at the department of children, youth, and
21 families, the department of corrections, and the department of social
22 and health services. ((The)) A status report must be submitted to the
23 governor and the appropriate committees of the legislature by
24 December 1, 2022. A final report must be submitted to the governor
25 and the appropriate committees of the legislature by May 31, 2023,
26 and must include review of, at least:

- 27 (a) The current rates for services by vendor;
28 (b) A history of increases to the rates since fiscal year 2010 by
29 vendor;
30 (c) A comparison of how the vendor increases and rates compare to
31 inflation; and
32 (d) A summary of the billing methodology for the vendor rates.

33 (16) \$35,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$86,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Substitute
36 House Bill No. 1867 (dual credit program data). If the bill is not
37 enacted by June 30, 2022, the amounts provided in this subsection
38 shall lapse.

1 (17) (a) \$50,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$200,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely for the office to contract
4 with a third-party facilitator to convene an applicant background
5 check work group. The purpose of the work group is to review existing
6 requirements and processes for conducting applicant background checks
7 for impacted individuals, and to provide a feasibility study and
8 implementation plan for establishing a state office to centrally
9 manage criminal background check processes for impacted individuals.

10 (b) For the purposes of this subsection, "impacted individuals"
11 means applicants for state employment, current state employees, and
12 individuals for whom an applicant background check is required as a
13 condition of employment or to provide state services, including but
14 not limited to individuals subject to the requirements of RCW
15 26.44.240, 28A.400.303, 43.43.830 through 43.43.845, 43.101.095,
16 43.216.270, 74.15.030, and 74.39A.056.

17 (c) The director of the office, or the director's designee, must
18 chair the work group. The chair must appoint representatives to the
19 work group including but not limited to:

20 (i) A representative of the department of social and health
21 services;

22 (ii) A representative of the department of children, youth, and
23 families;

24 (iii) A representative of the Washington state patrol;

25 (iv) A representative of the department of corrections;

26 (v) A representative of the office of the superintendent of
27 public instruction; and

28 (vi) Other state agency representatives or representatives of
29 interested parties, at the discretion of the chair, who have
30 expertise in topics considered by the work group.

31 (d) By December 1, 2022, the work group must submit a preliminary
32 feasibility study and implementation plan for a state central
33 background check office to the governor and appropriate committees of
34 the legislature. By June 1, 2023, the work group must submit a final
35 feasibility study and implementation plan to the governor and
36 appropriate committees of the legislature. In developing the
37 feasibility study and implementation plan, the work group must
38 include the following:

39 (i) A review of current background check requirements and
40 processes for impacted individuals, including:

1 (A) A list of all state positions and purposes that require a
2 criminal background check as a condition of employment,
3 certification, licensure, or unsupervised access to vulnerable
4 persons;

5 (B) An analysis of any "character, suitability, and competence"
6 components that are required in addition to an applicant background
7 check, including whether such components are warranted and whether
8 they result in unrealistic and unnecessary barriers or result in
9 disproportionate negative outcomes for members of historically
10 disadvantaged communities; and

11 (C) A review of current costs of applicant background checks for
12 state agencies and impacted individuals, including a comparison of
13 current vendor contracts for fingerprint background checks; and

14 (ii) A proposal and implementation plan to establish a central
15 state office to manage applicant background check processes. In
16 developing the proposal, the work group must consider policy and
17 budgetary factors including, but not limited to:

18 (A) Cost structure and sharing for impacted agencies, including
19 any cost savings that may occur from transitioning to a centralized
20 criminal background check process;

21 (B) Information technology needs for the new office and
22 individual agencies, including any necessary information sharing
23 agreements;

24 (C) Staffing;

25 (D) Comparable solutions and processes in other states;

26 (E) Potential usage of the federal rap back system, including
27 steps necessary to join the system and associated costs and benefits;

28 (F) Processes and considerations to make criminal background
29 check results portable for impacted individuals;

30 (G) Steps necessary to meet federal regulatory requirements and
31 ensure federal approval of state criminal background check processes;

32 (H) The impact of the proposed process changes for impacted
33 individuals who are members of historically disadvantaged
34 populations; and

35 (I) Any statutory changes that may be necessary to ensure clarity
36 and consistency.

37 (18) \$337,000 of the general fund—state appropriation for fiscal
38 year 2022, \$763,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$1,560,000 of the coronavirus state fiscal

1 recovery fund—federal appropriation are provided solely for staff and
2 contract costs to conduct activities related to the receipt,
3 coordination, and tracking of federal funds.

4 (19) \$193,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 5847 (public employee PSLF info.). If the
7 bill is not enacted by June 30, 2022, the amount provided in this
8 subsection shall lapse.

9 (20) \$20,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for the office of financial management
11 to conduct a comprehensive study on student access to health care,
12 including behavioral health care, at Washington's public institutions
13 of higher education. The comprehensive study must also include
14 students enrolled in state registered apprenticeship programs. The
15 study must be conducted in collaboration with the health benefit
16 exchange, the health care authority, the state board for community
17 and technical colleges, the council of presidents, and the student
18 achievement council.

19 (a) The community and technical colleges and the four-year
20 institutions of higher education will make the following data for the
21 2022-23 academic year available to the office of financial
22 management, the state board of community and technical colleges, and
23 the student achievement council:

24 (i) The health insurance status of enrolled students;

25 (ii) The minimum requirements for enrolled students related to
26 health insurance coverage;

27 (iii) Health insurance or health care coverage options available
28 from the school;

29 (iv) A description of health care services and facilities
30 available on campus for students, including type of providers, and
31 ways students can access these services;

32 (v) Out-of-pocket costs associated with accessing or using on-
33 campus health care services and facilities;

34 (vi) Student demographic information regarding utilization of on-
35 campus health care services and facilities;

36 (vii) Barriers to accessing on-campus health care services and
37 facilities;

38 (viii) How the college or university helps students obtain health
39 care services not offered on campus; and

1 (ix) Information related to partnerships with off-campus health
2 care providers or facilities to provide services to currently
3 enrolled students.

4 (b) The office of financial management shall make reasonable
5 efforts to provide the following information:

6 (i) The health insurance status of students enrolled in the
7 2022-23 academic year;

8 (ii) The minimum level of health insurance coverage, if any,
9 community and technical colleges and four-year institutions of higher
10 education require for students;

11 (iii) The types of health insurance schools provide for enrolled
12 students;

13 (iv) The types of health care services available on campus,
14 including primary care and specialty care, such as emergency services
15 and behavioral health care resources;

16 (v) A description of health care services available in the
17 communities around campuses, including emergency services and
18 behavioral health providers;

19 (vi) Data collection gaps that exist related to student health
20 insurance coverage and utilization of health care resources;

21 (vii) On-campus primary care and specialty care services that are
22 common on school campuses; and

23 (viii) Other important information in addressing health insurance
24 access and care for students at public institutions of higher
25 education, including issues around equity.

26 (c) The legislature expects the office of financial management to
27 submit a report to the appropriate health and education committees of
28 the legislature. The final report must include a summary of the data
29 reviewed by the office, including information specific to each type
30 of campus and school, when available, and recommendations for the
31 legislature and public institutions of higher education for improving
32 student health care coverage and access to health care services,
33 including for students enrolled in state registered apprenticeship
34 programs.

35 (21) \$200,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for implementation of Second Substitute
37 Senate Bill No. 5649 (family and medical leave). If the bill is not
38 enacted by June 30, 2022, the amount provided in this subsection
39 shall lapse.

1 (22) (a) \$25,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$201,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely to evaluate the
4 effectiveness, utilization, and outcomes of the voluntary incentive
5 programs for landowners and of existing regulatory programs
6 responsible for protecting and restoring areas along streams and
7 rivers toward achieving a science-based standard for a fully
8 functioning riparian ecosystem. To accomplish the evaluation, the
9 office must:

10 (i) Contract with an independent entity for the analysis. The
11 contract is exempt from the competitive procurement requirements in
12 chapter 39.26 RCW; and

13 (ii) Assist agencies with funding and advice to gather and
14 provide the data necessary for the analysis.

15 (b) A preliminary report is due to the governor and the
16 appropriate committees of the legislature by September 1, 2022, to
17 inform the development of recommendations to be contained in a final
18 report due by December 1, 2022.

19 (23) \$1,326,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely for additional staff for
21 information technology and payroll support for the office of
22 independent investigations, which was created by chapter 318, Laws of
23 2021 (Engrossed Substitute House Bill No. 1267).

24 (24) Within existing resources, the education research and data
25 center shall submit to the student achievement council the data
26 received from institutions of higher education as described in RCW
27 28B.118.090. The data shall be submitted by June 30, 2022, and June
28 30, 2023, and include the most recent data received from institutions
29 of higher education.

30 (25) \$250,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for implementation of Second Substitute
32 Senate Bill No. 5793 (state boards, etc./stipends). If the bill is
33 not enacted by June 30, 2022, the amount provided in this subsection
34 shall lapse.

35 (26) \$83,000 of the climate investment account—state
36 appropriation is provided solely for the agency to complete an
37 analysis of laws regulating greenhouse gas emission as required by
38 RCW 70A.65.200(10).

1 **Sec. 1117.** 2022 c 297 s 133 (uncodified) is amended to read as
2 follows:

3 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

4 General Fund—State Appropriation (FY 2022). \$538,000
5 General Fund—State Appropriation (FY 2023). (~~(\$694,000)~~)
6 \$534,000
7 TOTAL APPROPRIATION. (~~(\$1,232,000)~~)
8 \$1,072,000

9 **Sec. 1118.** 2022 c 297 s 134 (uncodified) is amended to read as
10 follows:

11 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

12 General Fund—State Appropriation (FY 2022). \$585,000
13 General Fund—State Appropriation (FY 2023). (~~(\$1,350,000)~~)
14 \$1,190,000
15 TOTAL APPROPRIATION. (~~(\$1,935,000)~~)
16 \$1,775,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1)(a) \$100,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$700,000 of the general fund—state appropriation
21 for fiscal year 2023 are provided solely for the commission on
22 African American affairs to contract with a Washington state based
23 organization that focuses on the health of African Americans to
24 conduct a Black community health needs assessment. The assessment
25 must include the following activities:

26 (i) Lead and produce a statewide community assets mapping project
27 to identify institutions, providers, and nongovernmental
28 organizations that contribute to or have impact on Black well-being;

29 (ii) Collect and organize Black community health needs data and
30 information; and

31 (iii) Identify priorities for additional phases of work.

32 (b) By June 30, 2023, the commission shall submit a report to the
33 legislature with findings and recommended solutions that will inform
34 the structure and establishment of an African American health board
35 network.

36 **Sec. 1119.** 2022 c 297 s 135 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

2	General Fund—State Appropriation (FY 2023).	\$609,000
3	Department of Retirement Systems Expense Account—	
4	State Appropriation.	((\$74,308,000))
5		<u>\$74,618,000</u>
6	TOTAL APPROPRIATION.	((\$74,917,000))
7		<u>\$75,227,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$6,007,000 of the department of retirement systems expense
11 account—state appropriation is provided solely for pension system
12 modernization, and is subject to the conditions, limitations, and
13 review requirements of section 701 of this act.

14 (2) \$619,000 of the department of retirement systems expense
15 account—state appropriation is provided solely for implementation of
16 Senate Bill No. 5367 (inactive retirement accounts).

17 (3) \$7,000 of the department of retirement systems expense
18 account—state appropriation is provided solely for implementation of
19 Engrossed Second Substitute Senate Bill No. 5399 (universal health
20 care commission).

21 (4) \$286,000 of the department of retirement systems—state
22 appropriation is provided solely for implementation of Senate Bill
23 No. 5021 (effects of expenditure reduction).

24 (5) \$48,000 of the department of retirement systems—state
25 appropriation is provided solely for implementation of Senate Bill
26 No. 5676 (PERS/TRS 1 benefit increase). If the bill is not enacted by
27 June 30, 2022, the amount provided in this subsection shall lapse.

28 (6) \$82,000 of the department of retirement systems—state
29 appropriation is provided solely for implementation of House Bill No.
30 1669 (PSERS disability benefits). If the bill is not enacted by June
31 30, 2022, the amount provided in this subsection shall lapse.

32 (7) \$609,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for the department to implement a Roth
34 individual retirement plan option in the deferred compensation
35 program, including implementation of Engrossed House Bill No. 1752
36 (deferred compensation/Roth).

37 **Sec. 1120.** 2022 c 297 s 136 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF REVENUE**

2	General Fund—State Appropriation (FY 2022).	\$172,407,000
3	General Fund—State Appropriation (FY 2023).	(\$415,510,000)
4		<u>\$404,500,000</u>
5	Timber Tax Distribution Account—State Appropriation. . . .	\$7,616,000
6	Business License Account—State Appropriation.	\$21,071,000
7	Waste Reduction, Recycling, and Litter Control	
8	Account—State Appropriation.	\$173,000
9	Model Toxics Control Operating Account—State	
10	Appropriation.	\$119,000
11	Financial Services Regulation Account—State	
12	Appropriation.	\$5,000,000
13	TOTAL APPROPRIATION.	(\$621,896,000)
14		<u>\$610,886,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,056,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$409,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the department to implement
20 2021 revenue legislation.

21 (2) (a) \$1,303,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$1,000,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for the
24 department to facilitate a tax structure work group, initially
25 created within chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and
26 hereby reauthorized.

27 (b) (i) Members serving on the tax structure work group as of the
28 effective date of this section may continue serving on the work
29 group. Any member not wishing to continue serving on the tax
30 structure work group must provide written notice to the work group
31 and the vacancy must be filled as provided in (c) of this subsection.

32 (ii) The work group must include the following voting members:

33 (A) The president of the senate must appoint two members from
34 each of the two largest caucuses of the senate;

35 (B) The speaker of the house of representatives must appoint two
36 members from each of the two largest caucuses of the house of
37 representatives; and

38 (C) The governor must appoint one member who represents the
39 office of the governor.

1 (iii) The work group must include the following nonvoting
2 members:

3 (A) One representative of the department of revenue;

4 (B) One representative of the association of Washington cities;
5 and

6 (C) One representative of the Washington state association of
7 counties.

8 (c) Elected officials not reelected to their respective offices
9 may be relieved of their responsibilities on the tax structure work
10 group. Vacancies on the tax structure work group must be filled
11 within 60 days of notice of the vacancy. The work group must choose a
12 chair or cochair from among its legislative membership. The chair
13 is, or cochair is, responsible for convening the meetings of the
14 work group no less than quarterly each year. Recommendations of the
15 work group may be approved by a simple majority vote. All work group
16 members may have a representative attend meetings of the tax
17 structure work group in lieu of the member, but voting by proxy is
18 not permitted. Staff support for the work group must be provided by
19 the department. The department may engage one or more outside
20 consultants to assist in providing support for the work group.
21 Members of the work group must serve without compensation but may be
22 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
23 43.03.060.

24 (d) The duties of the work group are to:

25 (i) By December 1, 2019, convene no less than one meeting to
26 elect a chair, or cochair, and conduct other business of the work
27 group;

28 (ii) By December 31, 2020, the department and technical advisory
29 group must prepare a summary report of their preliminary findings and
30 alternatives described in (f) of this subsection;

31 (iii) By May 31, 2021, the work group must:

32 (A) Hold no less than one meeting in Olympia or virtually to
33 review the preliminary findings described in (f) of this subsection.
34 At least one meeting must engage stakeholder groups, as described in
35 (e)(i) of this subsection;

36 (B) Begin to plan strategies to engage taxpayers and key
37 stakeholder groups to encourage participation in the public meetings
38 described in (f) of this subsection;

1 (C) Present the summary report described in (d)(ii) of this
2 subsection in compliance with RCW 43.01.036 to the appropriate
3 committees of the legislature;

4 (D) Be available to deliver a presentation to the appropriate
5 committees of the legislature including the elements described in
6 (e)(ii) of this subsection; and

7 (E) Finalize the logistics of the engagement strategies described
8 in (d)(iv) of this subsection;

9 (iv) After the conclusion of the 2021 legislative session, the
10 work group must:

11 (A) Hold no less than five public meetings organized by
12 geographic region (in person or online) with special consideration
13 for regional geographies throughout the state, rural areas, and
14 border communities;

15 (B) Participate in no less than 10 existing meetings of various
16 associations, community-based organizations, nonprofits, and similar
17 groups in order to engage low-income and middle-income taxpayers,
18 communities of color, senior citizens, and people with disabilities;

19 (C) Participate in no less than 10 existing meetings of various
20 business and agricultural associations, chambers of commerce, ports,
21 associate development organizations, and similar groups in order to
22 engage small, start-up, and low-margin businesses, and other
23 businesses;

24 (D) Hold no less than three listening sessions in a language
25 other than English to engage taxpayers who speak languages including,
26 but not limited to, Spanish, Vietnamese, Russian, and Somali;

27 (E) Present the findings described in (f) of this subsection and
28 alternatives to the state's current tax structure at the public
29 meetings utilizing a range of methods that account for different
30 learning styles including, but not limited to, written documents,
31 videos, animations, and graphics;

32 (F) Provide an opportunity at the public and other meetings for
33 taxpayers to engage in a conversation about the state tax structure
34 including, but not limited to, providing feedback on possible
35 recommendations for changes to the state tax structure and asking
36 questions about the report and findings and alternatives to the
37 state's current tax structure presented by the work group;

38 (G) Utilize methods to collect taxpayer feedback before, during,
39 or after the public meetings that may include, but is not limited to:

1 Small group discussions, in-person written surveys, in-person visual
2 surveys, online surveys, written testimony, and public testimony;

3 (H) Encourage legislators to inform their constituents about the
4 public meetings that occur within and near their legislative
5 districts (whether in person or online);

6 (I) Inform local elected officials about the public meetings that
7 occur within and near their communities (whether in person or
8 online);

9 (J) Summarize the feedback that taxpayers and other stakeholders
10 communicated during the public meetings and other public engagement
11 methods, and submit a final summary report, in accordance with RCW
12 43.01.036, to the appropriate committees of the legislature. This
13 report may be submitted as an appendix or update to the summary
14 report described in (d)(ii) of this subsection; and

15 (K) To the degree it is practicable, conduct analysis of the
16 current tax structure and proposed alternatives to estimate the
17 impact on taxpayers, including tax paid as a share of household
18 income for various racial and ethnic groups as reported in the most
19 current census data available, American community survey, or other
20 similar data sources;

21 (v) During the 2022 legislative session, the work group must:

22 (A) Present the findings and reports described in (d)(ii) of this
23 subsection to the appropriate committees of the legislature; and

24 (B) Be available to deliver a presentation to or participate in a
25 work session for the appropriate committees of the legislature, or
26 both;

27 (vi) Between the conclusion of the 2022 legislative session and
28 December 31, 2022, the work group is directed to finalize policy
29 recommendations and develop legislation to implement modifications to
30 the tax structure, informed by the findings described in (d)(ii) of
31 this subsection and the feedback received from taxpayers as reflected
32 in the report described in (d)(iv) of this subsection. Legislative
33 proposals recommended by the work group may not collectively result
34 in a loss of revenue to the state as compared to the November 2022
35 biennial revenue forecast published by the economic and revenue
36 forecast council. In making the recommendations, the work group must
37 be guided by the following principles for a well designed tax system:
38 Equity, adequacy, stability, and transparency;

1 (vii) During the 2023 legislative session, it is the intent of
2 the legislature to consider the proposal described in (d)(vi) of this
3 subsection;

4 (viii) If the proposal is not adopted during the 2023 legislative
5 session, the work group is directed to host no less than three public
6 meetings to collect feedback on the legislation proposed in the 2023
7 session, and may also collect feedback on other proposals under
8 consideration by the work group, subject to the availability of funds
9 in the 2023-2025 biennial budget. The work group is directed to
10 modify the proposal to address the feedback collected during the
11 public meetings;

12 (ix) During the 2024 legislative session, it is the intent of the
13 legislature to consider the modified proposal described in (d)(iv) of
14 this subsection; and

15 (x) By December 31, 2024, subject to the availability of funds in
16 the 2023-2025 biennial budget, the work group is directed to submit a
17 final report that is a compilation of all other reports previously
18 submitted since July 1, 2019, and may include additional content to
19 summarize final activities of the tax structure work group and
20 related legislation, in compliance with RCW 43.01.036, to the
21 appropriate committees of the legislature.

22 (e)(i) The stakeholder groups referenced by (d)(iii)(A) of this
23 subsection must include, at a minimum, organizations and individuals
24 representing the following:

25 (A) Small, start-up, or low-margin business owners and employees
26 or associations expressly dedicated to representing these businesses,
27 or both; and

28 (B) Individual taxpayers with income at or below 100 percent of
29 area median income in their county of residence or organizations
30 expressly dedicated to representing low-income and middle-income
31 taxpayers, or both;

32 (ii) The presentation referenced in (d)(iii)(D) of this
33 subsection must include the following elements:

34 (A) The findings and alternatives included in the summary report
35 described in (d)(ii) of this subsection; and

36 (B) The preliminary plan to engage taxpayers directly in a robust
37 conversation about the state's tax structure, including presenting
38 the findings described in (f) of this subsection and alternatives to
39 the state's current tax structure, and collecting feedback to inform
40 development of recommendations.

1 (f) The duties of the department, with assistance of one or more
2 technical advisory groups, are to:

3 (i) With respect to the final report of findings and alternatives
4 submitted by the Washington state tax structure study committee to
5 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
6 sess.:

7 (A) Update the data and research that informed the
8 recommendations and other analysis contained in the final report;

9 (B) Estimate how much revenue all the revenue replacement
10 alternatives recommended in the final report would have generated for
11 the 2017-2019 fiscal biennium if the state had implemented the
12 alternatives on January 1, 2003;

13 (C) Estimate the tax rates necessary to implement all recommended
14 revenue replacement alternatives in order to achieve the revenues
15 generated during the 2017-2019 fiscal biennium as reported by the
16 economic and revenue forecast council;

17 (D) Estimate the impact on taxpayers, including tax paid as a
18 share of household income for various income levels, and tax paid as
19 a share of total business revenue for various business activities,
20 for (f) (i) (B) and (C) of this subsection; and

21 (E) Estimate how much revenue would have been generated in the
22 2017-2019 fiscal biennium if the incremental revenue alternatives
23 recommended in the final report would have been implemented on
24 January 1, 2003, excluding any recommendations implemented before May
25 21, 2019;

26 (ii) With respect to the recommendations in the final report of
27 the 2018 tax structure work group:

28 (A) Conduct economic modeling or comparable analysis of replacing
29 the business and occupation tax with an alternative, such as
30 corporate income tax or margins tax, and estimate the impact on
31 taxpayers, such as tax paid as a share of total business revenue for
32 various business activities, assuming the same revenues generated by
33 business and occupation taxes during the 2017-2019 fiscal biennium as
34 reported by the economic and revenue forecast council; and

35 (B) Estimate how much revenue would have been generated for the
36 2017-2019 fiscal biennium if the one percent revenue growth limit on
37 regular property taxes was replaced with a limit based on population
38 growth and inflation if the state had implemented this policy on
39 January 1, 2003;

40 (iii) Analyze our economic competitiveness with border states:

1 (A) Estimate the revenues that would have been generated during
2 the 2017-2019 fiscal biennium, had Washington adopted the tax
3 structure of those states, assuming the economic tax base for the
4 2017-2019 fiscal biennium as reported by the economic and revenue
5 forecast council; and

6 (B) Estimate the impact on taxpayers, including tax paid as a
7 share of household income for various income levels, and tax paid as
8 a share of total business revenue for various business activities for
9 (f)(iii)(A) of this subsection;

10 (iv) Analyze our economic competitiveness in the context of a
11 national and global economy, provide comparisons of the effective
12 state and local tax rate of the tax structure during the 2017-2019
13 fiscal biennium and various alternatives under consideration, as they
14 compare to other states and the federal government, as well as
15 consider implications of recent changes to federal tax law;

16 (v) Conduct, to the degree it is practicable, tax incidence
17 analysis of the various alternatives under consideration to account
18 for the impacts of tax shifting, such as business taxes passed along
19 to consumers and property taxes passed along to renters;

20 (vi) Present findings and alternatives, to the degree it is
21 practicable, by geographic area, in addition to statewide; and

22 (vii) Conduct other analysis as directed by the work group.

23 (3) \$292,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$162,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the implementation of
26 chapter 4, Laws of 2021 (SHB 1095) (emergency assistance/tax).

27 (4) \$212,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$33,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 1477 (national 988 system).

31 (5) \$213,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$55,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the implementation of Second
34 Substitute Senate Bill No. 5000 (hydrogen/electric vehicles).

35 (6) \$2,489,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$4,189,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the implementation of
38 Engrossed Substitute Senate Bill No. 5096 (capital gains tax).

1 (7) \$100,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$11,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of
4 Engrossed Senate Bill No. 5220 (salmon recovery grants/tax).

5 (8) \$7,000 of the general fund—state appropriation for fiscal
6 year 2022 is provided solely for the implementation of Engrossed
7 Substitute Senate Bill No. 5251 (tax and revenue laws).

8 (9) \$115,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$44,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of Second
11 Substitute Senate Bill No. 5396 (farmworker housing/tax).

12 (10) \$97,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for implementation of Engrossed Second
14 Substitute House Bill No. 1480 (liquor licensee privileges).

15 (11) \$4,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for the implementation of Engrossed
17 Senate Bill No. 5454 (prop. tax/natural disasters).

18 (12) \$5,567,000 of the general fund—state appropriation for
19 fiscal year 2022 and (~~(\$245,997,000)~~) \$234,997,000 of the general
20 fund—state appropriation for fiscal year 2023 are provided solely for
21 implementation of Engrossed Substitute House Bill No. 1297 (working
22 families tax exempt.). Of the total amounts provided in this
23 subsection:

24 (a) \$5,567,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$13,997,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for administration of the
27 working families tax exemption program; and

28 (b) (~~(\$232,000,000)~~) \$221,000,000 of the general fund—state
29 appropriation for fiscal year 2023 is provided solely for remittances
30 under the working families tax exemption program.

31 (13) From within the department's administrative expenditures
32 from the unclaimed personal property account, the department must
33 provide a report by December 1, 2022, to the governor and the
34 legislature on the unclaimed property program. The report must
35 include:

36 (a) Annual data for the years 2012 through 2022, that includes:

37 (i) The number of items of unclaimed property received by the
38 program and the number of holders of unclaimed property who submitted
39 items to the program; and

1 (ii) The top 10 holders who submitted unclaimed property and the
2 percentage of those holders' submissions that have been subsequently
3 claimed;

4 (b) Historic data since the inception of the program that shows:

5 (i) The cumulative number of all unclaimed property items and the
6 aggregate, median, and mean value of those items at the end of each
7 calendar year;

8 (ii) The annual number of unclaimed property items valued at less
9 than \$75 and the percentage of these items for which the department
10 made contact with a claimant that year; and

11 (iii) The annual number of direct mail contacts to prospective
12 claimants made by the department and the resulting number of claims
13 made within the following three months; and

14 (c) Customer service data for the period of December 1, 2020,
15 through December 1, 2022, that includes:

16 (i) The average length of time between a claim was filed and when
17 it was paid;

18 (ii) The number and percentage of claims initiated online but not
19 able to be paid to the claimant and the reasons, by percentage, for
20 the failure to successfully pay the claim; and

21 (iii) The monthly website traffic for the unclaimed property
22 website.

23 (14) \$500,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to implement
26 2022 revenue legislation. Funding in this subsection is sufficient to
27 implement legislation for which the department has administrative
28 costs.

29 (15) \$146,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for implementation of Substitute House
31 Bill No. 2076 (transp. network companies). If the bill is not enacted
32 by June 30, 2022, the amount provided in this subsection shall lapse.

33 (16) \$108,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$157,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to implement Engrossed Second
36 Substitute House Bill No. 1015 (equitable access to credit). If the
37 bill is not enacted by June 30, 2022, the amounts provided in this
38 subsection shall lapse.

1 (17) \$141,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$190,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to implement Engrossed
4 Substitute House Bill No. 1643 (affordable housing/REET). If the bill
5 is not enacted by June 30, 2022, the amounts provided in this
6 subsection shall lapse.

7 (18) \$197,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$245,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely to implement Engrossed
10 Substitute House Bill No. 1846 (data centers tax preference). If the
11 bill is not enacted by June 30, 2022, the amounts provided in this
12 subsection shall lapse.

13 (19) \$433,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely to implement Engrossed Substitute Senate
15 Bill No. 5531 (uniform unclaimed property). If the bill is not
16 enacted by June 30, 2022, the amount provided in this subsection
17 shall lapse.

18 (20) \$617,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for the agency to relocate staff in the
20 Bothell office to a more affordable location that has a lower lease
21 cost than the current facility.

22 ~~((22))~~ (21) \$189,000 of the general fund—state appropriation
23 for fiscal year 2023 is provided solely to implement Engrossed
24 Substitute Senate Bill No. 5980 (B&O tax credits). If the bill is not
25 enacted by June 30, 2022, the amount provided in this subsection
26 shall lapse.

27 **Sec. 1121.** 2022 c 297 s 137 (uncodified) is amended to read as
28 follows:

29 **FOR THE BOARD OF TAX APPEALS**

30	General Fund—State Appropriation (FY 2022)	\$2,621,000
31	General Fund—State Appropriation (FY 2023)	(\$2,721,000)
32		<u>\$2,776,000</u>
33	TOTAL APPROPRIATION.	(\$5,342,000)
34		<u>\$5,397,000</u>

35 **Sec. 1122.** 2022 c 297 s 141 (uncodified) is amended to read as
36 follows:

37 **FOR THE LIQUOR AND CANNABIS BOARD**

1	General Fund—State Appropriation (FY 2022).	\$407,000
2	General Fund—State Appropriation (FY 2023).	(\$1,612,000)
3		<u>\$1,277,000</u>
4	General Fund—Federal Appropriation.	\$3,083,000
5	General Fund—Private/Local Appropriation.	\$75,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2022).	\$11,846,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2023).	\$12,500,000
10	Liquor Revolving Account—State Appropriation.	(\$100,265,000)
11		<u>\$91,934,000</u>
12	TOTAL APPROPRIATION.	(\$129,788,000)
13		<u>\$121,122,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The liquor and cannabis board may require electronic payment
17 of the cannabis excise tax levied by RCW 69.50.535. The liquor and
18 cannabis board may allow a waiver to the electronic payment
19 requirement for good cause as provided by rule.

20 (2) Of the liquor revolving account—state appropriation,
21 ~~(\$20,754,000)~~ \$13,754,000 is provided solely for the modernization
22 of regulatory systems and are subject to the conditions, limitations,
23 and review requirements of section 701 of this act.

24 (3) \$1,441,000 of the liquor revolving account—state
25 appropriation is provided solely for the implementation of chapter
26 48, Laws of 2021 (E2SHB 1480) (liquor licensee privileges).

27 (4) \$58,000 of the liquor revolving account—state appropriation
28 is provided solely for the implementation of chapter 6, Laws of 2021
29 (ESSB 5272) (liquor & cannabis board fees).

30 (5) \$38,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2022 is provided solely to implement
32 Engrossed Substitute House Bill No. 1443 (cannabis industry/equity).

33 (6) \$316,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for implementing House Bill No. 1859
35 (cannabis analysis labs). If the bill is not enacted by June 30,
36 2022, the amount provided in this subsection shall lapse.

37 (7) \$20,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2023 is provided solely for
39 implementing Second Substitute House Bill No. 1210 (cannabis

1 terminology). If the bill is not enacted by June 30, 2022, the amount
2 provided in this subsection shall lapse.

3 (8) The appropriations in this section include sufficient funding
4 for implementation of Third Substitute House Bill No. 1359 (liquor
5 license fees).

6 (9) \$500,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for the board, in consultation with the
8 office of equity and community organizations, to select a third-party
9 contractor to prioritize applicants in the cannabis social equity
10 program under RCW 69.50.335.

11 (~~(12)~~) (10) \$27,000 of the liquor revolving account—state
12 appropriation is provided solely for implementation of Senate Bill
13 No. 5940 (liquor licenses). If the bill is not enacted by June 30,
14 2022, the amount provided in this subsection shall lapse.

15 (~~(13)~~) (11) \$123,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2023 is provided solely for
17 implementation of Engrossed Second Substitute Senate Bill No. 5796
18 (dedicated cannabis distributions).

19 **Sec. 1123.** 2022 c 297 s 142 (uncodified) is amended to read as
20 follows:

21 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

22	General Fund—State Appropriation (FY 2022).	\$515,000
23	General Fund—State Appropriation (FY 2023).	(\$1,502,000)
24		<u>\$1,210,000</u>
25	General Fund—Private/Local Appropriation.	(\$8,564,000)
26		<u>\$8,081,000</u>
27	Public Service Revolving Account—State Appropriation. (\$44,196,000)	
28		<u>\$44,256,000</u>
29	Public Service Revolving Account—Federal	
30	Appropriation.	\$100,000
31	Pipeline Safety Account—State Appropriation.	(\$3,593,000)
32		<u>\$3,537,000</u>
33	Pipeline Safety Account—Federal Appropriation.	\$3,241,000
34	TOTAL APPROPRIATION.	(\$61,711,000)
35		<u>\$60,940,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Up to \$800,000 of the public service revolving account—state
2 appropriation in this section is for the utilities and transportation
3 commission to supplement funds committed by a telecommunications
4 company to expand rural broadband service on behalf of an eligible
5 governmental entity. The amount in this subsection represents
6 payments collected by the utilities and transportation commission
7 pursuant to the Qwest performance assurance plan.

8 (2) \$137,000 of the public service revolving account—state
9 appropriation is provided solely for the implementation of Engrossed
10 Second Substitute Senate Bill No. 5126 (climate commitment act).

11 (3) \$179,000 of the public service revolving account—state
12 appropriation is provided solely for the implementation of Engrossed
13 Substitute Senate Bill No. 5295 (gas & electric rates).

14 (4)(a) \$251,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$199,000 of the general fund—state appropriation
16 for fiscal year 2023 are provided solely for the commission to
17 examine feasible and practical pathways for investor-owned electric
18 and natural gas utilities to contribute their share to greenhouse gas
19 emissions reductions as described in RCW 70A.45.020, and the impacts
20 of energy decarbonization on residential and commercial customers and
21 the electrical and natural gas utilities that serve them.

22 (b) The examination required in (a) of this subsection must
23 identify and consider:

24 (i) How natural gas utilities can decarbonize;

25 (ii) The impacts of increased electrification on the ability of
26 electric utilities to deliver services to current natural gas
27 customers reliably and affordably;

28 (iii) The ability of electric utilities to procure and deliver
29 electric power to reliably meet that load;

30 (iv) The impact on regional electric system resource adequacy,
31 and the transmission and distribution infrastructure requirements for
32 such a transition;

33 (v) The costs and benefits to residential and commercial
34 customers, including environmental, health, and economic benefits;

35 (vi) Equity considerations and impacts to low-income customers
36 and highly impacted communities; and

37 (vii) Potential regulatory policy changes to facilitate
38 decarbonization of the services that gas companies provide while
39 ensuring customer rates are fair, just, reasonable, and sufficient.

1 (c) The commission may require data and analysis from investor-
2 owned natural gas and electric utilities, and consumer owned
3 utilities may submit data to the commission to inform the
4 investigation. The results of the examination must be reported to the
5 appropriate legislative committees by June 1, 2023.

6 (5) \$76,000 of the public service revolving account—state
7 appropriation is provided solely to implement Engrossed Third
8 Substitute House Bill No. 1091 (transportation fuel/carbon).

9 (6) \$36,000 of the public service revolving account—state
10 appropriation is provided solely for the implementation of Substitute
11 House Bill No. 1114 (urban heat island mitigation).

12 (7) \$667,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for implementation of Engrossed Second
14 Substitute House Bill No. 1723 (digital equity act). If the bill is
15 not enacted by June 30, 2022, the amount provided in this subsection
16 shall lapse.

17 (8) \$50,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for the commission to coordinate with
19 the office of the insurance commissioner to study the issue of
20 utility liability insurance and report its findings to the governor
21 and the appropriate committees of the legislature by June 1, 2023.

22 (9) \$68,000 of the public service revolving account—state
23 appropriation is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 5974 (transportation resources). If the
25 bill is not enacted by June 30, 2022, the amount provided in this
26 subsection shall lapse.

27 (10) \$92,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for implementation of Substitute Senate
29 Bill No. 5678 (energy project orders). If the bill is not enacted by
30 June 30, 2022, the amount provided in this subsection shall lapse.

31 (11) (~~(\$358,000)~~) \$60,000 of the general fund—state appropriation
32 for fiscal year 2023 and \$56,000 of the pipeline safety account—state
33 appropriation are provided solely for implementation of Substitute
34 Senate Bill No. 5910 (hydrogen). If the bill is not enacted by June
35 30, 2022, the amounts provided in this subsection shall lapse.

36 **Sec. 1124.** 2022 c 297 s 143 (uncodified) is amended to read as
37 follows:

38 **FOR THE MILITARY DEPARTMENT**

1	General Fund—State Appropriation (FY 2022).	\$10,422,000
2	General Fund—State Appropriation (FY 2023).	\$13,291,000
3	General Fund—Federal Appropriation.	\$132,559,000
4	((Enhanced)) 911 Account—State Appropriation.	\$54,034,000
5	Disaster Response Account—State Appropriation.	(\$75,553,000)
6		<u>\$63,546,000</u>
7	Disaster Response Account—Federal Appropriation.	(\$1,068,847,000)
8		<u>\$1,668,646,000</u>
9	Military Department Rent and Lease Account—State	
10	Appropriation.	\$1,000,000
11	Military Department Active State Service Account—	
12	State Appropriation.	\$400,000
13	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
14	Worker and Community Right to Know Fund—State	
15	Appropriation.	\$1,919,000
16	TOTAL APPROPRIATION.	(\$1,359,065,000)
17		<u>\$1,946,857,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The military department shall submit a report to the office
21 of financial management and the legislative fiscal committees by
22 February 1st and October 31st of each year detailing information on
23 the disaster response account, including: (a) The amount and type of
24 deposits into the account; (b) the current available fund balance as
25 of the reporting date; and (c) the projected fund balance at the end
26 of the 2021-2023 biennium based on current revenue and expenditure
27 patterns.

28 (2) \$40,000,000 of the general fund—federal appropriation is
29 provided solely for homeland security, subject to the following
30 conditions: Any communications equipment purchased by local
31 jurisdictions or state agencies shall be consistent with standards
32 set by the Washington state interoperability executive committee.

33 (3) \$11,000,000 of the enhanced 911 account—state appropriation
34 is provided solely for financial assistance to counties.

35 (4) \$784,000 of the disaster response account—state appropriation
36 is provided solely for fire suppression training, equipment, and
37 supporting costs to national guard soldiers and airmen.

1 (5) (~~(\$200,000)~~) \$386,000 of the military department rental and
2 lease account—state appropriation is provided solely for maintenance
3 staff.

4 (6) \$300,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$700,000 of the disaster response account—state
6 appropriation are provided solely for grants to assist eligible
7 individuals and families with the purchase of household appliances,
8 home repair, and home replacement including construction, building
9 materials, site preparation, and permitting fees. The maximum grant
10 to an eligible individual or household is \$2,500. Grants will be
11 awarded on a first-come, first-serve basis subject to availability of
12 amounts provided in this subsection. For purposes of this subsection,
13 "household appliance" means a machine that assists with household
14 functions such as cooking, cleaning and food preservation. To be
15 eligible, an individual or family must:

16 (a) Be a resident of Douglas, Okanogan, Pierce, or Whitman
17 county;

18 (b) Have suffered damage to their home or was displaced from a
19 rental unit used as their primary residence due to a wildfire
20 occurring in fiscal year 2021;

21 (c) Not have or have inadequate private insurance to cover the
22 cost of household appliance replacement;

23 (d) Not qualify for individual assistance through the federal
24 emergency management agency; and

25 (e) Meet one of the following criteria:

26 (i) Is disabled;

27 (ii) Has a household income equal to or less than 80 percent of
28 county median household income;

29 (iii) The home qualified for the property tax exemption program
30 in RCW 84.36.379 through 84.36.389; or

31 (iv) The home qualified for the property tax deferral program in
32 chapter 84.38 RCW.

33 (7) \$2,136,000 of the general fund—federal appropriation (ARPA)
34 is provided solely for the department to administer the emergency
35 management performance grants according to federal laws and
36 guidelines.

37 (8) \$3,808,000 of the disaster response account—state
38 appropriation and \$46,039,000 of the disaster response account—
39 federal appropriation are provided solely for agency costs for

1 acquiring personal protective equipment as listed in LEAP omnibus
2 document 2021-FEMA PPE, dated April 24, 2021. The department must
3 coordinate with the agencies who have costs listed in LEAP omnibus
4 document 2021-FEMA PPE, dated April 24, 2021, to ensure application
5 to the federal emergency management agency for reimbursement.

6 (9) (a) \$251,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$775,000 of the general fund—state appropriation
8 for fiscal year 2023 are provided solely for the military department
9 to facilitate a task force to conduct a comprehensive after-action
10 review of the statewide pandemic response and recovery.

11 (b) The task force is composed of the following members:

12 (i) One member from each of the two largest caucuses of the
13 senate, appointed by the president of the senate;

14 (ii) One member from each of the two largest caucuses of the
15 house of representatives, appointed by the speaker of the house of
16 representatives;

17 (iii) The secretary of the department of health, or the
18 secretary's designee;

19 (iv) The adjutant general of the military department, or the
20 adjutant general's designee;

21 (v) The commissioner of the employment security department, or
22 the commissioner's designee;

23 (vi) The director of the department of financial institutions, or
24 the director's designee;

25 (vii) The insurance commissioner, or the commissioner's designee;

26 (viii) The secretary of the department of social and health
27 services, or the secretary's designee;

28 (ix) The superintendent of public instruction, or the
29 superintendent's designee;

30 (x) The director of the department of labor and industries, or
31 the director's designee;

32 (xi) The director of the department of commerce, or the
33 director's designee;

34 (xii) The director of the department of enterprise services, or
35 the director's designee;

36 (xiii) The secretary of the department of transportation, or the
37 secretary's designee;

38 (xiv) The director of the department of licensing, or the
39 director's designee;

1 (xv) The director of the office of financial management, or the
2 director's designee;

3 (xvi) The director of the health care authority, or the
4 director's designee;

5 (xvii) The executive director of the pharmacy quality assurance
6 commission, or the executive director's designee;

7 (xviii) One member representing the Washington association of
8 sheriffs and police chiefs;

9 (xix) One member representing the association of Washington
10 businesses; and

11 (xx) Additional members to be appointed by the governor, as
12 follows:

13 (A) One member representing the office of the governor;

14 (B) One member representing the association of Washington cities;

15 (C) One member representing the Washington state association of
16 counties;

17 (D) One member representing emergency and transitional housing
18 providers;

19 (E) One member representing a statewide association representing
20 physicians;

21 (F) One member representing a statewide association representing
22 nurses;

23 (G) One member representing a statewide association representing
24 hospitals;

25 (H) One member representing community health centers;

26 (I) Two members representing local public health officials;

27 (J) Two members representing local emergency management agencies,
28 one member located west of the crest of the Cascade mountains and one
29 member located east of the crest of the Cascade mountains;

30 (K) At least one member representing federally recognized tribes;

31 (L) Up to 10 members representing demographic groups that have
32 been disproportionately impacted by the COVID-19 pandemic, that
33 include, but are not limited to, individuals of different race,
34 class, gender, ethnicity, and immigration status;

35 (M) One member representing leisure and hospitality industries;

36 (N) One member representing education services; and

37 (O) One member representing manufacturing and trade industries.

38 (c) The adjutant general, or the adjutant general's designee, and
39 the secretary of the department of health, or the secretary's

1 designee, shall cochair the task force and convene its initial
2 meeting.

3 (d) (i) The task force shall conduct the comprehensive after-
4 action review of the COVID-19 pandemic response in accordance with
5 established national standards for emergency or disaster after-action
6 reviews. In order to improve the response to and recovery from future
7 pandemics, the task force shall develop lessons learned and make
8 recommendations that include, but are not limited to, the following:

9 (A) Aspects of the COVID-19 response that may inform future
10 pandemic and all-hazards responses;

11 (B) Emergency responses that would benefit the business community
12 and workers during a pandemic;

13 (C) Standards regarding flexible rent and repayment plans for
14 residential and commercial tenants during a pandemic;

15 (D) Whether establishing regional emergency management agencies
16 would benefit Washington state emergency response to future
17 pandemics;

18 (E) Gaps and needs for volunteers to support medical
19 professionals in performing their pandemic emergency response
20 functions within Washington state;

21 (F) Gaps and needs for tools to measure the scale of an impact
22 caused by a pandemic and tailoring the pandemic response to affected
23 regions based on the scale of the impact in those regions;

24 (G) Gaps and needs in health care system capacity and case
25 tracking, monitoring, control, isolation and quarantine, and
26 deploying medical supplies and personnel; and

27 (H) Implementing guidelines for school closures during a
28 pandemic.

29 (ii) The topics identified in (i) of this subsection (9) (d) are
30 intended to be illustrative but not exhaustive. The task force should
31 consider issues relating to equity, disparities, and discrimination
32 in each topic it studies and for which it makes recommendations.

33 (e) The military department must provide staff support for the
34 task force. The military department may employ staff and contracted
35 support to fulfill the requirements of this subsection.

36 (f) The task force shall consult with owners of small businesses,
37 epidemiologists, and representatives of immigrant communities.

38 (g) Legislative members of the task force are reimbursed for
39 travel expenses in accordance with RCW 44.04.120. Nonlegislative

1 members shall be reimbursed for travel expenses in accordance with
2 chapter 43.03 RCW.

3 (h) The task force shall report its initial findings and
4 recommendations to the governor and the appropriate committees of the
5 legislature by June 30, 2022. The task force shall report its final
6 findings and recommendations to the governor and the appropriate
7 committees of the legislature by June 30, 2023.

8 (10)(a) Within amounts appropriated in this act, the department
9 must coordinate with the department of commerce in the administration
10 of the grant program created in section 129(88) of this act.

11 (b) If the federal emergency management agency provides
12 reimbursement for any portion of the costs incurred by a city or
13 county that were paid for using state grant funding provided under
14 section 129(88) of this act, the military department shall remit the
15 reimbursed funds to the state general fund.

16 (c) The department must provide technical assistance for the
17 public assistance program application process to applicants to the
18 grant program created in section 129(88) of this act.

19 (11) \$438,000 of the disaster response account—state
20 appropriation is provided solely for a dedicated access and
21 functional needs program manager, access and functional need
22 services, and a dedicated tribal liaison to assist with disaster
23 preparedness and response.

24 (12) \$275,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for the department to provide a grant to
26 the Ruckelshaus center to compare traditional decision making systems
27 with other decision making structures and provide recommendations for
28 future emergency responses.

29 (13) \$300,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for the department to contract for the
31 development of a plan for a state-level disaster individual
32 assistance program. The program should be modeled after successful
33 programs in other states and be linked to complimentary programs at
34 agencies such as the departments of commerce and social and health
35 services, and the office of the governor. The fully developed program
36 will detail the establishment, operations, and maintenance of a
37 state-level disaster individual assistance program. A report
38 detailing findings and recommendations for creating the program shall

1 be delivered to the appropriate legislative committees by June 30,
2 2023.

3 (14) \$15,000 of the enhanced 911 account—state appropriation is
4 provided solely for implementation of Substitute Senate Bill No. 5555
5 (safety telecommunicators). If the bill is not enacted by June 30,
6 2022, the amount provided in this subsection shall lapse.

7 (15) \$7,500,000 of the disaster response account—state
8 appropriation is provided solely for the department to make grants
9 for individual assistance to those impacted by extreme weather events
10 and natural disasters in fiscal year 2022 and fiscal year 2023.

11 (16) (~~(\$4,853,000)~~) \$816,000 of the disaster response account—
12 state appropriation is provided solely for the department to use as
13 matching funds for the federal emergency management agency building
14 resilient infrastructure and communities (BRIC) grant program.

15 **Sec. 1125.** 2022 c 297 s 146 (uncodified) is amended to read as
16 follows:

17 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

18 Volunteer Firefighters' and Reserve Officers'

19	Administrative Account—State Appropriation. . . .	((\$4,978,000))
20		<u>\$2,575,000</u>
21	TOTAL APPROPRIATION.	((\$4,978,000))
22		<u>\$2,575,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations: (~~(\$3,930,000)~~) \$1,527,000 of the
25 volunteer firefighters' and reserve officers' administrative account—
26 state appropriation is provided solely for a benefits management
27 system, and is subject to the conditions, limitations, and review
28 requirements of section 701 of this act.

29 **Sec. 1126.** 2022 c 297 s 147 (uncodified) is amended to read as
30 follows:

31 **FOR THE FORENSIC INVESTIGATION COUNCIL**

32	Death Investigations Account—State Appropriation. . . .	((\$754,000))
33		<u>\$770,000</u>
34	TOTAL APPROPRIATION.	((\$754,000))
35		<u>\$770,000</u>

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) (a) \$250,000 of the death investigations account—state
2 appropriation is provided solely for providing financial assistance
3 to local jurisdictions in multiple death investigations. The forensic
4 investigation council shall develop criteria for awarding these funds
5 for multiple death investigations involving an unanticipated,
6 extraordinary, and catastrophic event or those involving multiple
7 jurisdictions.

8 (b) Of the amounts provided in this subsection, \$30,000 of the
9 death investigations account—state appropriation is provided solely
10 for the Adams county crime lab to investigate a double homicide that
11 occurred in fiscal year 2021.

12 (2) \$210,000 of the death investigations account—state
13 appropriation is provided solely for providing financial assistance
14 to local jurisdictions in identifying human remains.

15 (3) Within the amount appropriated in this section, the forensic
16 investigation council may enter into an interagency agreement with
17 the department of enterprise services for the department to provide
18 services related to public records requests, to include responding
19 to, or assisting the council in responding to, public disclosure
20 requests received by the council.

21 **Sec. 1127.** 2022 c 297 s 148 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

24	General Fund—State Appropriation (FY 2022)	\$7,016,000
25	General Fund—State Appropriation (FY 2023)	(\$12,516,000)
26		<u>\$13,280,000</u>
27	General Fund—Private/Local Appropriation	\$102,000
28	Building Code Council Account—State Appropriation	\$2,277,000
29	TOTAL APPROPRIATION	(\$21,911,000)
30		<u>\$22,675,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$6,151,000 of the general fund—state appropriation for fiscal
34 year 2022 and ~~(\$6,127,000)~~ \$6,741,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 payment of facilities and services charges to include campus rent,
37 parking, security, contracts, public and historic facilities charges,
38 financial cost recovery, and capital projects surcharges allocable to

1 the senate, house of representatives, statute law committee,
2 legislative support services, and joint legislative systems
3 committee. The department shall allocate charges attributable to
4 these agencies among the affected revolving funds. The department
5 shall maintain an interagency agreement with these agencies to
6 establish performance standards, prioritization of preservation and
7 capital improvement projects, and quality assurance provisions for
8 the delivery of services under this subsection. The legislative
9 agencies named in this subsection shall continue to enjoy all of the
10 same rights of occupancy and space use on the capitol campus as
11 historically established.

12 (2) Before any agency may purchase a passenger motor vehicle as
13 defined in RCW 43.19.560, the agency must have written approval from
14 the director of the department of enterprise services. Agencies that
15 are exempted from the requirement are the Washington state patrol,
16 Washington state department of transportation, and the department of
17 natural resources.

18 (3) From the fee charged to master contract vendors, the
19 department shall transfer to the office of minority and women's
20 business enterprises in equal monthly installments \$1,500,000 in
21 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

22 (4) Within existing resources, beginning October 31, 2021, the
23 department, in collaboration with consolidated technology services,
24 must provide a report to the governor and fiscal committees of the
25 legislative by October 31 of each calendar year that reflects
26 information technology contract information based on a contract
27 snapshot from June 30 of that same calendar year, and must also
28 include any contract that was active since July 1 of the previous
29 calendar year. The department will coordinate to receive contract
30 information for all contracts to include those where the department
31 has delegated authority so that the report includes statewide
32 contract information. The report must contain a list of all
33 information technology contracts to include the agency name, contract
34 number, vendor name, contract term start and end dates, contract
35 dollar amount in total, and contract dollar amounts by state fiscal
36 year. The report must also include, by contract, the contract
37 spending projections by state fiscal year for each ensuing state
38 fiscal year through the contract term, and note the type of service
39 delivered. The list of contracts must be provided electronically in
40 Excel and be sortable by all field requirements. The report must also

1 include trend analytics on information technology contracts, and
2 recommendations for reducing costs where possible.

3 (5) \$162,000 of the general fund—state appropriation in fiscal
4 year 2022 and \$162,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to waive rent
6 fees and charges through June 30, 2023, for vendors who are blind
7 business enterprise program licensees by the department of services
8 for the blind and who lease space and operate food service
9 businesses, inclusive of delis, cafeterias, and espresso stands, in
10 state government buildings.

11 (6) Within existing resources, the state building code council,
12 in collaboration with the LGBTQ commission, must develop a plan to
13 incorporate into future Washington state building codes options for
14 the design and construction of inclusive bathroom facilities that are
15 consistent with a person's own gender expression or gender identity.
16 Coordination must begin by September 1, 2021, and a preliminary
17 report of the plan is due by September 1, 2022.

18 (7)(a) The department must work with the office of financial
19 management to identify leases that will be up for renewal effective
20 July 1, 2022, through June 30, 2024.

21 (b) The department must collaborate with the office of financial
22 management on reduction in leased office space by agency for fiscal
23 years 2024 and 2025.

24 (8)(a) The department must work collaboratively with at least
25 each state agency that has fleet vehicles to discuss the agency need
26 for the number of fleet vehicles each agency has as of July 1, 2021.
27 The department must identify and report, at least:

28 (i) The count of fleet vehicles by agency by type, and the cost
29 by fund source by fiscal year for fiscal year 2019, 2020, 2021, 2022,
30 and 2023 for agency fleet vehicles;

31 (ii) The mileage data by agency by fleet vehicle for fiscal year
32 2019, 2020, and 2021, and the estimates for fiscal year 2022 and
33 2023; and

34 (iii) The business justification for the amount of fleet vehicles
35 in fiscal year 2022 and 2023, by agency, given the change in business
36 practice from in-person to remote work and video conferencing that
37 began in 2020.

38 (b) The department must submit the report to fiscal and
39 appropriate policy committees of the legislature by December 1, 2021.

1 (9) (a) The department must examine the motor pool fleet to
2 determine the need for the number of vehicles. The department must
3 identify, at least:

4 (i) The count of motor pool vehicles by type;

5 (ii) The cost recovery needed by fiscal year for fiscal year
6 2021, 2022, and 2023. This must include the anticipated recovery by
7 fund source by fiscal year for fiscal year 2021, 2022, and 2023;

8 (iii) The mileage data by motor pool vehicle for fiscal year
9 2019, 2020, and 2021, and the estimates for 2022 and 2023; and

10 (iv) The business justification for the amount of motor vehicles
11 in fiscal year 2022 and 2023, given the change in business practice
12 from in-person to remote work and video conferencing.

13 (b) The department must report to fiscal and appropriate policy
14 committees of the legislature by December 1, 2021.

15 (10) \$69,000 of the building code council account—state
16 appropriation is provided solely for implementation of Engrossed
17 Substitute House Bill No. 1184 (risk-based water quality standards).

18 (11) (a) \$654,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely for the department, in
20 collaboration with the state efficiency and environmental performance
21 program, to:

22 (i) Prepare a zero emission vehicle implementation strategy, to
23 include standard metrics and reporting requirements, for the
24 department's managed vehicles, as outlined in executive order 21-04,
25 to include at least passenger vehicles and maintenance vehicles;

26 (ii) Prepare a zero emission vehicle implementation strategy in
27 collaboration with state agencies, to include standard metrics and
28 reporting requirements, for state-owned agency fleet vehicles, as
29 outlined in executive order 21-04, to include at least passenger
30 vehicles and maintenance vehicles;

31 (iii) Collect and report on what vehicles from (a) (i) and (ii) of
32 this subsection are covered under executive order 21-04 as EV ready,
33 and at what interval by fiscal year and at what cost by vehicle make
34 and model;

35 (iv) Identify current barriers to EV replacement strategies and
36 outline strategies to overcome these barriers for (a) (i) and (ii) of
37 this subsection and report on these discretely;

38 (v) Identify optimal charging hub locations by fiscal year for
39 (a) (i) and (ii) of this subsection and the estimated costs to do so
40 by fiscal year;

1 (vi) Prepare a comprehensive fleet transition schedule for (a)(i)
2 and (ii) of this subsection;

3 (vii) Create implementation plan templates for use by state
4 agencies; and

5 (viii) Estimate fiscal impacts of EV costs by vehicle type
6 compared to the base funding that was used to purchase or lease the
7 vehicles being replaced for (a)(i) and (ii) of this subsection.

8 (b) The department must submit a preliminary report responsive to
9 (a)(i) through (viii) of this subsection by April 30, 2023, to the
10 fiscal committees of the legislature, and a final report by June 30,
11 2023.

12 (12) \$2,952,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for zero emission electric
14 vehicle supply equipment infrastructure at state-owned facilities to
15 accommodate charging station installation. The electric vehicle
16 charging equipment must allow for the collection of usage data and
17 must be coordinated with the state efficiency and environmental
18 performance program. The department must prioritize locations based
19 on state efficiency and environmental performance location
20 priorities, and at least where zero emission fleet vehicles are
21 scheduled to be purchased in fiscal year 2023. The department must
22 report when and where the equipment was installed, usage data at each
23 charging station, and the state agencies and state facilities that
24 benefit from the installation of the charging station to the fiscal
25 committees of the legislature by June 30, 2023, for those installed
26 in fiscal year 2023, and each fiscal year thereafter if further
27 funding is provided. The department shall collaborate with the
28 interagency electric vehicle coordinating council established in
29 Engrossed Substitute Senate Bill No. 5974 (transportation resources)
30 to implement this subsection and must work to meet benchmarks
31 established in Engrossed Substitute Senate Bill No. 5974
32 (transportation resources).

33 **Sec. 1128.** 2022 c 297 s 150 (uncodified) is amended to read as
34 follows:

35 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

36	General Fund—State Appropriation (FY 2022)	\$581,000
37	General Fund—State Appropriation (FY 2023)	(\$631,000)
38		<u>\$531,000</u>

1	Consolidated Technology Services Revolving Account—	
2	State Appropriation.	\$60,113,000
3	TOTAL APPROPRIATION.	(\$61,325,000)
4		<u>\$61,225,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$11,598,000 of the consolidated technology services revolving
8 account—state appropriation is provided solely for the office of the
9 chief information officer. Of this amount:

10 (a) \$2,000,000 of the consolidated technology services revolving
11 account—state appropriation is provided solely for experienced
12 information technology project managers to provide critical support
13 to agency IT projects that are under oversight from the office of the
14 chief information officer. The staff or vendors will:

15 (i) Provide master level project management guidance to agency IT
16 stakeholders;

17 (ii) Consider statewide best practices from the public and
18 private sectors, independent review and analysis, vendor management,
19 budget and timing quality assurance and other support of current or
20 past IT projects in at least Washington state and share these with
21 agency IT stakeholders and legislative fiscal staff at least twice
22 annually and post these to the statewide IT dashboard; and

23 (iii) Provide independent recommendations to legislative fiscal
24 committees by December of each calendar year on oversight of IT
25 projects to include opportunities for accountability and performance
26 metrics.

27 (b) \$2,960,000 of the consolidated technology services revolving
28 account—state appropriation is provided solely for the office of
29 privacy and data protection.

30 (2) \$12,168,000 of the consolidated technology services revolving
31 account—state appropriation is provided solely for the office of
32 cyber security.

33 (3) The consolidated technology services agency shall work with
34 customer agencies using the Washington state electronic records vault
35 (WASERV) to identify opportunities to:

36 (a) Reduce storage volumes and costs associated with vault
37 records stored beyond the agencies' record retention schedules; and

1 (b) Assess a customized service charge as defined in chapter 304,
2 Laws of 2017 for costs of using WASERV to prepare data compilations
3 in response to public records requests.

4 (4) (a) In conjunction with the office of the chief information
5 officer's prioritization of proposed information technology
6 expenditures, agency budget requests for proposed information
7 technology expenditures must include the following:

8 (i) The agency's priority ranking of each information technology
9 request;

10 (ii) The estimated cost by fiscal year and by fund for the
11 current biennium;

12 (iii) The estimated cost by fiscal year and by fund for the
13 ensuing biennium;

14 (iv) The estimated total cost for the current and ensuing
15 biennium;

16 (v) The total cost by fiscal year, by fund, and in total, of the
17 information technology project since it began;

18 (vi) The estimated cost by fiscal year and by fund over all
19 biennia through implementation and close out and into maintenance and
20 operations;

21 (vii) The estimated cost by fiscal year and by fund for service
22 level agreements once the project is implemented;

23 (viii) The estimated cost by fiscal year and by fund for agency
24 staffing for maintenance and operations once the project is
25 implemented; and

26 (ix) The expected fiscal year when the agency expects to complete
27 the request.

28 (b) The office of the chief information officer and the office of
29 financial management may request agencies to include additional
30 information on proposed information technology expenditure requests.

31 (5) The consolidated technology services agency must not increase
32 fees charged for existing services without prior approval by the
33 office of financial management. The agency may develop fees to
34 recover the actual cost of new infrastructure to support increased
35 use of cloud technologies.

36 (6) Within existing resources, the agency must provide oversight
37 of state procurement and contracting for information technology goods
38 and services by the department of enterprise services.

1 (7) Within existing resources, the agency must host, administer,
2 and support the state employee directory in an online format to
3 provide public employee contact information.

4 (8) The health care authority, the health benefit exchange, the
5 department of social and health services, the department of health,
6 the department of corrections, and the department of children, youth,
7 and families shall work together within existing resources to
8 establish the health and human services enterprise coalition (the
9 coalition). The coalition, led by the health care authority, must be
10 a multi-organization collaborative that provides strategic direction
11 and federal funding guidance for projects that have cross-
12 organizational or enterprise impact, including information technology
13 projects that affect organizations within the coalition. The office
14 of the chief information officer shall maintain a statewide
15 perspective when collaborating with the coalition to ensure that the
16 development of projects identified in this report are planned for in
17 a manner that ensures the efficient use of state resources and
18 maximizes federal financial participation. The work of the coalition
19 and any project identified as a coalition project is subject to the
20 conditions, limitations, and review provided in section 701 of this
21 act.

22 (9) \$4,330,000 of the consolidated technology services revolving
23 account—state appropriation is provided solely for the creation and
24 ongoing delivery of information technology services tailored to the
25 needs of small agencies. The scope of services must include, at a
26 minimum, full-service desktop support, service assistance, security,
27 and consultation.

28 (10) \$23,150,000 of the consolidated technology services
29 revolving account—state appropriation is provided solely for the
30 procurement and distribution of Microsoft 365 licenses which must
31 include advanced security features and cloud-based private branch
32 exchange capabilities for state agencies. The office must report
33 annually to fiscal committees of the legislature beginning December
34 31, 2021, and each December 31 thereafter, on the count and type of
35 licenses distributed by consolidated technology services to each
36 state agency. The report must also separately report on the count and
37 type of Microsoft 365 licenses that state agencies have in addition
38 to those that are distributed by consolidated technology services so
39 that the total count, type of license, and cost is known for
40 statewide Microsoft 365 licenses.

1 (11)(a) The statewide information technology dashboard elements
2 must include, at a minimum, the:

3 (i) Start date of the project;

4 (ii) End date of the project, when the project will close out and
5 implementation will commence;

6 (iii) Term of the project in state fiscal years across all
7 biennia to reflect the start of the project through the end of the
8 project;

9 (iv) Total project cost from start date through the end date of
10 the project in total dollars, and a subtotal of near general fund
11 outlook;

12 (v) Near general fund outlook budget and actual spending in total
13 dollars and by fiscal month for central service agencies that bill
14 out project costs;

15 (vi) Start date of maintenance and operations;

16 (vii) Estimated annual state fiscal year cost of maintenance and
17 operations after implementation and close out;

18 (viii) Actual spending by state fiscal year and in total for
19 state fiscal years that have closed;

20 (ix) Date a feasibility study was completed; and

21 (x) A list of funding received by fiscal year by enacted session
22 law, and how much was received citing chapter law as a list of
23 funding provided by fiscal year.

24 (b) The office of the chief information officer may recommend
25 additional elements to include but must have agreement with
26 legislative fiscal committees and the office of financial management
27 prior to including additional elements.

28 (c) The agency must ensure timely posting of project data on the
29 statewide information technology dashboard for at least each project
30 funded in the budget and under oversight to include, at a minimum,
31 posting on the dashboard:

32 (i) The budget funded level by project for each project under
33 oversight within 30 calendar days of the budget being signed into
34 law;

35 (ii) The project historical expenditures through fiscal year
36 2021, by December 31, 2021, for all projects that started prior to
37 July 1, 2021;

38 (iii) The project historical expenditures through fiscal year
39 2022, by December 31, 2022, for all projects that started prior to
40 July 1, 2022; and

1 (iv) Whether each project has completed a feasibility study.

2 (12) Within existing resources, consolidated technology services
3 must collaborate with the department of enterprise services on the
4 annual contract report that provides information technology contract
5 information. Consolidated technology services will:

6 (a) Provide data to the department of enterprise services
7 annually beginning September 1, 2021, and each September 1 of each
8 year; and

9 (b) Provide analysis on contract information for all agencies
10 comparing spending across state fiscal years by, at least, the
11 contract spending towers.

12 (13) \$12,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the office of the chief information
14 officer who must convene a work group to examine how automated
15 decision making systems can best be reviewed before adoption and
16 while in operation and be periodically audited to ensure that such
17 systems are fair, transparent, accountable and do not improperly
18 advantage or disadvantage Washington residents.

19 (a) The work group must be composed of:

20 (i) A representative of the department of children, youth, and
21 families;

22 (ii) A representative of the department of corrections;

23 (iii) A representative of the department of social and health
24 services;

25 (iv) A representative of the department of enterprise services;

26 (v) At least two representatives from universities or research
27 institutions who are experts in the design and effect of an
28 algorithmic system; and

29 (vi) At least five representatives from advocacy organizations
30 that represent communities that are disproportionately vulnerable to
31 being harmed by algorithmic bias, including but not limited to,
32 African American, Hispanic American, Native American, and Asian
33 American communities, religious minorities, people with disabilities,
34 and other vulnerable communities.

35 (b) The purpose of the work group is to develop recommendations
36 for changes in state law and policy regarding the development,
37 procurement, and use of automated decision systems by public
38 agencies. The work group must examine:

39 (i) When state agency use of automated decision making systems
40 should be prohibited;

1 (ii) When state agency use of artificial intelligence-enabled
2 profiling systems should be prohibited;

3 (iii) Changes in the procurement of automated decision systems,
4 including when the procurement must receive prior approval by the
5 office of chief information officer;

6 (iv) How to review, identify, and audit systems to ensure that
7 the system prior to procurement and after placed into service does
8 not discriminate against an individual, or treat an individual less
9 favorably than another, in whole or in part, on the basis of one or
10 more factors enumerated in RCW 49.60.010;

11 (v) How to provide public notice when an automated decision
12 system is in use and how to appeal such decisions;

13 (vi) How automated decision system data should be stored and
14 whether such data should be shared outside the system; and

15 (vii) Other issues determined by the office of chief information
16 officer or the department of enterprise services that are necessary
17 to govern state agency procurement and use of automated decision
18 systems.

19 (c) To demonstrate the impacts of its recommendations, the work
20 group must select one of following automated decision making systems
21 and describe how their implementation would affect the procurement of
22 a new system and the use the existing system:

23 (i) The department of children, youth, and families system used
24 to determine risk in the family child welfare system;

25 (ii) The department of corrections system used to determine risk
26 for purposes of evaluating early release and/or sentencing; or

27 (iii) The department of social and health services system used
28 for hospital admissions.

29 (d) The work group shall meet at least four times, or more
30 frequently to accomplish its work. The office of the chief
31 information officer must lead the work group. Each of the state
32 agencies identified in (a) of this subsection must provide staff
33 support to the work group and its activities.

34 (e) The work group must submit a report to the fiscal committees
35 of the legislature and the governor no later than December 1, 2021.

36 (f) For purposes of this subsection, "automated decision system"
37 or "system" means any algorithm, including one incorporating machine
38 learning or other artificial intelligence techniques, that uses data-
39 based analysis or calculations to make or support government
40 decisions, judgments, or conclusions that cause a Washington resident

1 to be treated differently than another Washington resident in the
2 nature or amount of governmental interaction with that individual
3 including, without limitation, benefits, protections, required
4 payments, penalties, regulations, timing, application, or process
5 requirements.

6 (14) \$81,000 of the consolidated technology services revolving
7 account—state appropriation is provided solely for implementation of
8 Engrossed Second Substitute House Bill No. 1274 (cloud computing
9 solutions).

10 (15)(a) \$381,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$343,000 of the general fund—state appropriation
12 for fiscal year 2023 are provided solely for the office of the chief
13 information officer to provide a common platform for hosting existing
14 state data on natural hazards risks into a comprehensive,
15 multihazard, statewide, geospatial data portal to assist with state
16 hazard risk and resilience mapping and analysis. In performing this
17 work, the office of the chief information officer will:

18 (i) Coordinate with the state emergency management division,
19 office of the insurance commissioner, University of Washington
20 climate impacts group and Washington sea grant, Washington State
21 University water research center, and the state departments of
22 ecology, health, natural resources, and transportation on the project
23 scope, user needs, and deliverables;

24 (ii) Organize data in standardized and compatible formats
25 including temporal data, where able; and

26 (iii) Address credentialing for secure access to protect
27 sensitive data needed for risk analyses.

28 (b) By December 1, 2022, in consultation with the governor's
29 office and the other agencies listed above, the office of the chief
30 information officer will provide a progress report to the relevant
31 legislative committees on the development of the platform and data
32 sharing agreements.

33 (c) By June 1, 2023, in consultation with the governor's office
34 and the other agencies listed above, the office of the chief
35 information officer will provide a final report with recommendations
36 for further enhancing natural hazards resiliency by using data to
37 inform the development of a statewide resilience strategy.

38 (d) This subsection is subject to the conditions, limitations,
39 and review of section 701 of this act.

1 (16) \$1,493,000 of the consolidated technology services revolving
2 account—state appropriation is provided solely for implementation of
3 Engrossed Substitute Senate Bill No. 5432 (cybersecurity/state gov.).

4 (17) \$4,333,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely for implementation of
6 the enterprise cloud computing program as outlined in the December
7 2020 Washington state cloud readiness report. Funding provided
8 includes, but is not limited to, cloud service broker resources,
9 cloud center of excellence, cloud management tools, a network
10 assessment, cybersecurity governance, and a cloud security roadmap.

11 (18) \$2,375,000 of the consolidated technology services revolving
12 account—state appropriation is provided solely for the implementation
13 of the recommendations of the cloud transition task force report to
14 include:

15 (a) Establishing a cloud readiness program to help agencies plan
16 and prepare for transitioning to cloud computing;

17 (b) Establishing the cloud retraining program to provide a
18 coordinated approach to skills development and retraining; and

19 (c) Staffing to define career pathways and core competencies for
20 the state's information technology workforce.

21 (19)(a) The office must develop a statewide electronic health
22 records plan, in coordination with the department of social and
23 health services, department of corrections, and health care
24 authority. Each agency must provide staff support for developing the
25 statewide electronic health records plan. The purpose of the plan is
26 to implement a common technology solution to leverage shared business
27 processes and data across the state in support of client services.

28 (b) The statewide electronic health records plan must include,
29 but is not limited to, the following elements:

30 (i) A proposed governance model for the electronic health records
31 solution;

32 (ii) An implementation plan for the technology solution from
33 kickoff through five years maintenance and operations post
34 implementation;

35 (iii) A technology budget to include estimated budget and
36 resources needed to implement the electronic health records solution
37 by agency and across the state, including fund sources and all
38 technology budget element requirements as outlined in section 701(4),
39 chapter 297, Laws of 2022;

1 (iv) A licensing plan in consultation with the department of
2 enterprise services that seeks to utilize the state data center;

3 (v) A procurement approach, in consultation with the department
4 of enterprise services;

5 (vi) A system that must be capable of being continually updated,
6 as necessary;

7 (vii) A system that will use an agile development model holding
8 live demonstrations of functioning software, developed using
9 incremental user research, held at the end of every two-week sprint;

10 (viii) A system that will deploy usable functionality into
11 production for users within 180 days from the date of an executed
12 procurement contract in response to a competitive request for
13 proposal;

14 (ix) A system that uses quantifiable deliverables that must
15 include live, accessible demonstrations of software in development to
16 program staff and end users at each sprint or at least monthly;

17 (x) A requirement that the agency implementing its electronic
18 health record solution must invite the office and the agency
19 comptrollers or their designee to sprint reviews;

20 (xi) A requirement that there is an annual independent audit of
21 the system to evaluate compliance of the software solution vendor's
22 performance standards and contractual requirements and technical code
23 quality, and that it meets user needs;

24 (xii) A recommended program structure for implementing a
25 statewide electronic health records solution;

26 (xiii) A list of individual state agency projects that will need
27 to implement a statewide electronic health records solution and the
28 readiness of each agency to successfully implement;

29 (xiv) The process for agencies to request funding from the
30 consolidated technology services for their electronic health records
31 projects. The submitted application must:

32 (A) Include at least a technology budget in compliance with the
33 requirements of section 701(4), chapter 297, Laws of 2022 that each
34 impacted agency budget office will assist with; and

35 (B) Be posted to the statewide information technology dashboard
36 and meet all statewide dashboard posting requirements; and

37 (xv) The approval criteria for agencies to receive funds for
38 their electronic health records project. Approval for funds to be
39 released may not be given without an approved current technology
40 budget, and the office must notify the fiscal committees of the

1 legislature. The office may not approve funding for the project any
2 earlier than 10 business days from the date of notification to the
3 fiscal committees of the legislature.

(End of part)

1 **PART XII**
2 **HUMAN SERVICES**
3 **SUPPLEMENTAL**

4 **Sec. 1201.** 2022 c 297 s 201 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

7 (1) The appropriations to the department of social and health
8 services in this act shall be expended for the programs and in the
9 amounts specified in this act. Appropriations made in this act to the
10 department of social and health services shall initially be allotted
11 as required by this act. Subsequent allotment modifications shall not
12 include transfers of moneys between sections of this act except as
13 expressly provided in this act, nor shall allotment modifications
14 permit moneys that are provided solely for a specified purpose to be
15 used for other than that purpose.

16 (2) The department of social and health services shall not
17 initiate any services that require expenditure of state general fund
18 moneys unless expressly authorized in this act or other law. The
19 department may seek, receive, and spend, under RCW 43.79.260 through
20 43.79.282, federal moneys not anticipated in this act as long as the
21 federal funding does not require expenditure of state moneys for the
22 program in excess of amounts anticipated in this act. If the
23 department receives unanticipated unrestricted federal moneys, those
24 moneys shall be spent for services authorized in this act or in any
25 other legislation providing appropriation authority, and an equal
26 amount of appropriated state general fund moneys shall lapse. Upon
27 the lapsing of any moneys under this subsection, the office of
28 financial management shall notify the legislative fiscal committees.
29 As used in this subsection, "unrestricted federal moneys" includes
30 block grants and other funds that federal law does not require to be
31 spent on specifically defined projects or matched on a formula basis
32 by state funds.

33 (3) The legislature finds that medicaid payment rates, as
34 calculated by the department pursuant to the appropriations in this
35 act, bear a reasonable relationship to the costs incurred by
36 efficiently and economically operated facilities for providing
37 quality services and will be sufficient to enlist enough providers so
38 that care and services are available to the extent that such care and
39 services are available to the general population in the geographic

1 area. The legislature finds that cost reports, payment data from the
2 federal government, historical utilization, economic data, and
3 clinical input constitute reliable data upon which to determine the
4 payment rates.

5 (4) The department shall to the maximum extent practicable use
6 the same system for delivery of spoken-language interpreter services
7 for social services appointments as the one established for medical
8 appointments in the health care authority. When contracting directly
9 with an individual to deliver spoken language interpreter services,
10 the department shall only contract with language access providers who
11 are working at a location in the state and who are state-certified or
12 state-authorized, except that when such a provider is not available,
13 the department may use a language access provider who meets other
14 certifications or standards deemed to meet state standards, including
15 interpreters in other states.

16 (5) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the department of social and health
20 services are subject to technical oversight by the office of the
21 chief information officer.

22 (6) (a) The department shall facilitate enrollment under the
23 medicaid expansion for clients applying for or receiving state funded
24 services from the department and its contractors. Prior to open
25 enrollment, the department shall coordinate with the health care
26 authority to provide referrals to the Washington health benefit
27 exchange for clients that will be ineligible for medicaid.

28 (b) To facilitate a single point of entry across public and
29 medical assistance programs, and to maximize the use of federal
30 funding, the health care authority, the department of social and
31 health services, and the health benefit exchange will coordinate
32 efforts to expand HealthPlanfinder access to public assistance and
33 medical eligibility staff. The department shall complete medicaid
34 applications in the HealthPlanfinder for households receiving or
35 applying for public assistance benefits.

36 (7) The health care authority, the health benefit exchange, the
37 department of social and health services, the department of health,
38 the department of corrections, and the department of children, youth,
39 and families shall work together within existing resources to
40 establish the health and human services enterprise coalition (the

1 coalition). The coalition, led by the health care authority, must be
2 a multi-organization collaborative that provides strategic direction
3 and federal funding guidance for projects that have cross-
4 organizational or enterprise impact, including information technology
5 projects that affect organizations within the coalition. The office
6 of the chief information officer shall maintain a statewide
7 perspective when collaborating with the coalition to ensure that
8 projects are planned for in a manner that ensures the efficient use
9 of state resources, support the adoption of a cohesive technology and
10 data architecture, and maximize federal financial participation. The
11 work of the coalition is subject to the conditions, limitations, and
12 review provided in section 701 of this act.

13 (8) (a) The appropriations to the department of social and health
14 services in this act must be expended for the programs and in the
15 amounts specified in this act. However, after May 1, (~~2022~~) 2023,
16 unless prohibited by this act, the department may transfer general
17 fund—state appropriations for fiscal year (~~2022~~) 2023 among
18 programs and subprograms after approval by the director of the office
19 of financial management. However, the department may not transfer
20 state appropriations that are provided solely for a specified purpose
21 except as expressly provided in (b) of this subsection.

22 (b) To the extent that transfers under (a) of this subsection are
23 insufficient to fund actual expenditures in excess of fiscal year
24 (~~2022~~) 2023 in response to the COVID-19 pandemic or caseload
25 forecasts and utilization assumptions in the long-term care,
26 developmental disabilities, and public assistance programs, the
27 department may transfer state appropriations that are provided solely
28 for a specified purpose. The department may not transfer funds, and
29 the director of the office of financial management may not approve
30 the transfer, unless the transfer is consistent with the objective of
31 conserving, to the maximum extent possible, the expenditure of state
32 funds. The director of the office of financial management shall
33 notify the appropriate fiscal committees of the legislature in
34 writing seven days prior to approving any allotment modifications or
35 transfers under this subsection. The written notification shall
36 include a narrative explanation and justification of the changes,
37 along with expenditures and allotments by budget unit and
38 appropriation, both before and after any allotment modifications or
39 transfers.

1 (9) The department may not transfer appropriations for the
2 developmental disabilities program to any other program or
3 subprograms of the department of social and health services.

4 **Sec. 1202.** 2022 c 297 s 202 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
7 **PROGRAM**

8 (1) INSTITUTIONAL SERVICES

9	General Fund—State Appropriation (FY 2022).	\$395,156,000
10	General Fund—State Appropriation (FY 2023).	(\$477,498,000)
11		<u>\$541,371,000</u>
12	General Fund—Federal Appropriation.	(\$183,198,000)
13		<u>\$178,872,000</u>
14	General Fund—Private/Local Appropriation.	(\$15,528,000)
15		<u>\$13,392,000</u>
16	Coronavirus State Fiscal Recovery Fund—Federal	
17	Appropriation.	\$5,961,000
18	TOTAL APPROPRIATION.	(\$1,077,341,000)
19		<u>\$1,134,752,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) The state psychiatric hospitals and residential treatment
23 facilities may use funds appropriated in this subsection to purchase
24 goods, services, and supplies through hospital group purchasing
25 organizations when it is cost-effective to do so.

26 (b) \$311,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$310,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a community partnership
29 between western state hospital and the city of Lakewood to support
30 community policing efforts in the Lakewood community surrounding
31 western state hospital. The amounts provided in this subsection
32 (1)(b) are for the salaries, benefits, supplies, and equipment for
33 one full-time investigator, one full-time police officer, and one
34 full-time community service officer at the city of Lakewood. The
35 department must collect data from the city of Lakewood on the use of
36 the funds and the number of calls responded to by the community
37 policing program and submit a report with this information to the

1 office of financial management and the appropriate fiscal committees
2 of the legislature each December of the fiscal biennium.

3 (c) \$45,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$45,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for payment to the city of
6 Lakewood for police services provided by the city at western state
7 hospital and adjacent areas.

8 (d) \$19,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$19,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for payment to the city of
11 Medical Lake for police services provided by the city at eastern
12 state hospital and adjacent areas.

13 (e) \$135,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$135,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to maintain
16 an on-site safety compliance officer, stationed at Western State
17 Hospital, to provide oversight and accountability of the hospital's
18 response to safety concerns regarding the hospital's work
19 environment.

20 (f) \$100,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the department to track
23 compliance with RCW 71.05.365 requirements for transition of state
24 hospital patients into community settings within fourteen days of the
25 determination that they no longer require active psychiatric
26 treatment at an inpatient level of care. The department must use
27 these funds to track the following elements related to this
28 requirement: (i) The date on which an individual is determined to no
29 longer require active psychiatric treatment at an inpatient level of
30 care; (ii) the date on which the behavioral health entities and other
31 organizations responsible for resource management services for the
32 person is notified of this determination; and (iii) the date on which
33 either the individual is transitioned to the community or has been
34 re-evaluated and determined to again require active psychiatric
35 treatment at an inpatient level of care. The department must provide
36 this information in regular intervals to behavioral health entities
37 and other organizations responsible for resource management services.
38 The department must summarize the information and provide a report to
39 the office of financial management and the appropriate committees of

1 the legislature on progress toward meeting the fourteen day standard
2 by December 1, 2021, and December 1, 2022.

3 (g) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department, in
6 collaboration with the health care authority, to develop and
7 implement a predictive modeling tool which identifies clients who are
8 at high risk of future involvement with the criminal justice system
9 and for developing a model to estimate demand for civil and forensic
10 state hospital bed needs pursuant to the following requirements.

11 (i) By the first day of each December during the biennium, the
12 department, in coordination with the health care authority, must
13 submit a report to the office of financial management and the
14 appropriate committees of the legislature which summarizes how the
15 predictive modeling tool has been implemented and includes the
16 following: (A) The numbers of individuals identified by the tool as
17 having a high risk of future criminal justice involvement; (B) the
18 method and frequency for which the department is providing lists of
19 high-risk clients to contracted managed care organizations and
20 behavioral health administrative services organizations; (C) a
21 summary of how the managed care organizations and behavioral health
22 administrative services organizations are utilizing the data to
23 improve the coordination of care for the identified individuals; and
24 (D) a summary of the administrative data to identify whether
25 implementation of the tool is resulting in increased access and
26 service levels and lower recidivism rates for high-risk clients at
27 the state and regional level.

28 (ii) The department must provide staff support for the forensic
29 and long-term civil commitment bed forecast which must be conducted
30 under the direction of the office of financial management. The
31 forecast methodology, updates, and methodology changes must be
32 conducted in coordination with staff from the department, the health
33 care authority, the office of financial management, and the
34 appropriate fiscal committees of the state legislature. The model
35 shall incorporate factors for capacity in state hospitals as well as
36 contracted facilities, which provide similar levels of care, referral
37 patterns, wait lists, lengths of stay, and other factors identified
38 as appropriate for estimating the number of beds needed to meet the
39 demand for civil and forensic state hospital services. Factors should
40 include identification of need for the services and analysis of the

1 effect of community investments in behavioral health services and
2 other types of beds that may reduce the need for long-term civil
3 commitment needs. The forecast must be updated each February, June,
4 and November during the biennium and the department must submit a
5 report to the legislature and the appropriate committees of the
6 legislature summarizing the updated forecast based on the caseload
7 forecast council's schedule for entitlement program forecasts.

8 (h) \$5,049,000 of the general fund—state appropriation for fiscal
9 year 2022 and (~~(\$5,075,000)~~) \$5,761,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the phase-
11 in of the settlement agreement under *Trueblood, et al. v. Department*
12 *of Social and Health Services, et al.*, United States District Court
13 for the Western District of Washington, Cause No. 14-cv-01178-MJP.
14 The department, in collaboration with the health care authority and
15 the criminal justice training commission, must implement the
16 provisions of the settlement agreement pursuant to the timeline and
17 implementation plan provided for under the settlement agreement. This
18 includes implementing provisions related to competency evaluations,
19 competency restoration, forensic navigators, crisis diversion and
20 supports, education and training, and workforce development.

21 (i) \$7,147,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$7,147,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to maintain implementation of
24 efforts to improve the timeliness of competency evaluation services
25 for individuals who are in local jails pursuant to chapter 5, Laws of
26 2015 (timeliness of competency treatment and evaluation services).
27 This funding must be used solely to maintain increases in the number
28 of competency evaluators that began in fiscal year 2016 pursuant to
29 the settlement agreement under *Trueblood, et al. v. Department of*
30 *Social and Health Services, et al.*, United States District Court for
31 the Western District of Washington, Cause No. 14-cv-01178-MJP.

32 (j) \$71,690,000 of the general fund—state appropriation for
33 fiscal year 2022, \$77,825,000 of the general fund—state appropriation
34 for fiscal year 2023, and \$2,541,000 of the general fund—federal
35 appropriation are provided solely for implementation of efforts to
36 improve the timeliness of competency restoration services pursuant to
37 chapter 5, Laws of 2015 (timeliness of competency treatment and
38 evaluation services) and the settlement agreement under *Trueblood, et*
39 *al. v. Department of Social and Health Services, et al.*, United

1 States District Court for the Western District of Washington, Cause
2 No. 14-cv-01178-MJP. These amounts must be used to maintain increases
3 that were implemented between fiscal year 2016 and fiscal year 2021,
4 and further increase the number of forensic beds at western state
5 hospital during the 2021-2023 fiscal biennium. Pursuant to chapter 7,
6 Laws of 2015 1st sp. sess. (timeliness of competency treatment and
7 evaluation services), the department may contract some of these
8 amounts for services at alternative locations if the secretary
9 determines that there is a need.

10 (k) \$76,029,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$65,875,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 department to continue to implement an acuity based staffing tool at
14 western state hospital and eastern state hospital in collaboration
15 with the hospital staffing committees. The staffing tool must be used
16 to identify, on a daily basis, the clinical acuity on each patient
17 ward and determine the minimum level of direct care staff by
18 profession to be deployed to meet the needs of the patients on each
19 ward. The department must evaluate interrater reliability of the tool
20 within each hospital and between the two hospitals. The department
21 must also continue to update, in collaboration with the office of
22 financial management's labor relations office, the staffing
23 committees, and state labor unions, an overall state hospital
24 staffing plan that looks at all positions and functions of the
25 facilities.

26 (i) Within the amounts provided in this section, the department
27 must establish, monitor, track, and report monthly staffing and
28 expenditures at the state hospitals, including overtime and use of
29 locums, to the functional categories identified in the recommended
30 staffing plan. The allotments and tracking of staffing and
31 expenditures must include all areas of the state hospitals, must be
32 done at the ward level, and must include contracted facilities
33 providing forensic restoration services as well as the office of
34 forensic mental health services.

35 (ii) By December 1, 2021, and December 1, 2022, the department
36 must submit reports to the office of financial management and the
37 appropriate committees of the legislature that provide a comparison
38 of monthly spending, staffing levels, overtime, and use of locums for
39 the prior year compared to allotments and to the recommended state
40 hospital staffing model. The format for these reports must be

1 developed in consultation with staff from the office of financial
2 management and the appropriate committees of the legislature. The
3 reports must include a summary of the results of the evaluation of
4 the interrater reliability in use of the staffing acuity tool and an
5 update from the hospital staffing committees.

6 (iii) Monthly staffing levels and related expenditures at the
7 state hospitals must not exceed official allotments without prior
8 written approval from the director of the office of financial
9 management. In the event the director of the office of financial
10 management approves an increase in monthly staffing levels and
11 expenditures beyond what is budgeted, notice must be provided to the
12 appropriate committees of the legislature within 30 days of such
13 approval. The notice must identify the reason for the authorization
14 to exceed budgeted staffing levels and the time frame for the
15 authorization. Extensions of authorizations under this subsection
16 must also be submitted to the director of the office of financial
17 management for written approval in advance of the expiration of an
18 authorization. The office of financial management must notify the
19 appropriate committees of the legislature of any extensions of
20 authorizations granted under this subsection within 30 days of
21 granting such authorizations and identify the reason and time frame
22 for the extension.

23 (l) \$4,681,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$10,581,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to implement
26 strategies to improve patient and staff safety at eastern and western
27 state hospitals. These amounts must be used for continuing to
28 implement a new intensive care model program at western state
29 hospital and maintaining prior investments in training and other
30 safety-related staff support at both hospitals. A report must be
31 submitted by December 1, 2021, and December 1, 2022, which includes a
32 description of the violence reduction or safety strategy, a profile
33 of the types of patients being served, the staffing model being used,
34 and outcomes associated with each strategy. The outcomes section
35 should include tracking data on facility-wide metrics related to
36 patient and staff safety as well as individual outcomes related to
37 the patients served.

38 (m) \$2,593,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$2,593,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to increase
2 services to patients found not guilty by reason of insanity under the
3 *Ross v. Lashway* settlement agreement.

4 (n) Within the amounts provided in this subsection, the
5 department must develop and submit an annual state hospital
6 performance report for eastern and western state hospitals. Each
7 measure included in the performance report must include baseline
8 performance data, agency performance targets, and performance for the
9 most recent fiscal year. The performance report must include a one
10 page dashboard as well as charts for each fiscal and quality of care
11 measure broken out by hospital and including but not limited to (i)
12 monthly FTE expenditures compared to allotments; (ii) monthly dollar
13 expenditures compared to allotments; (iii) monthly FTE expenditures
14 per thousand patient bed days; (iv) monthly dollar expenditures per
15 thousand patient bed days; (v) percentage of FTE expenditures for
16 overtime; (vi) average length of stay by category of patient; (vii)
17 average monthly civil wait list; (viii) average monthly forensic wait
18 list; (ix) rate of staff assaults per thousand patient bed days; (x)
19 rate of patient assaults per thousand patient bed days; (xi) average
20 number of days to release after a patient has been determined to be
21 clinically ready for discharge; and (xii) average monthly vacancy
22 rates for key clinical positions. The department must submit the
23 state hospital performance report to the office of financial
24 management and the appropriate committees of the legislature by the
25 first day of each December of the biennium.

26 (o) \$3,773,000 of the general fund—state appropriation for fiscal
27 year 2022, \$4,099,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$4,772,000 of the general fund—federal
29 appropriation are provided solely to open a new unit at the child
30 study treatment center which shall serve up to 18 children.

31 (p) \$159,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for the department to prepare for
33 opening a 16 bed facility located in Clark county to provide long-
34 term inpatient care beds as defined in RCW 71.24.025. The department
35 must use this facility to provide treatment services for individuals
36 who have been committed to a state hospital pursuant to the dismissal
37 of criminal charges and a civil evaluation ordered under RCW
38 10.77.086 or 10.77.088. The department must develop and implement a
39 protocol to assess the risk of patients being considered for

1 placement in this facility and determine whether the level of
2 security and treatment services is appropriate to meet the patient's
3 needs. The department must submit a report to the office of financial
4 management and the appropriate committees of the legislature by
5 December 1, 2022, providing a description of the protocol and a
6 status update on progress toward opening the new facility.

7 (q) \$1,382,000 of the general fund—state appropriation for fiscal
8 year 2022(~~(, \$5,092,000)~~) and \$7,993,000 of the general fund—state
9 appropriation for fiscal year 2023(~~(, and \$5,092,000 of the general~~
10 ~~fund—federal—appropriation is))~~ are provided solely for the
11 department to operate a ((16)) 46 bed facility on the Maple Lane
12 campus (~~(to provide long-term inpatient care beds as defined in RCW~~
13 ~~71.24.025. The facility must have the capacity to provide treatment~~
14 ~~services to individuals committed under chapter 71.05 RCW including))~~
15 and provide long-term inpatient care beds as defined in RCW
16 71.24.025. The department shall provide treatment services to
17 individuals who have been acquitted of a crime by reason of insanity
18 and subsequently ordered to receive treatment services under RCW
19 10.77.120 and to individuals who have been committed to a state
20 hospital pursuant to the dismissal of criminal charges and a civil
21 evaluation ordered under RCW 10.77.086 or 10.77.088. The department
22 must develop and implement a protocol to assess the risk of patients
23 being considered for placement in this facility and determine whether
24 the level of security and treatment services is appropriate to meet
25 the patient's needs. The department must submit a report to the
26 office of financial management and the appropriate committees of the
27 legislature by December 1, 2021, providing a description of the
28 protocol and a status update on progress toward opening the new
29 facility.

30 (r) (~~(\$4,316,000 of the general fund—state appropriation for~~
31 ~~fiscal year 2023 is provided solely for the department to operate the~~
32 ~~Columbia cottage at Maple Lane as a 30 bed facility to serve~~
33 ~~individuals who have been acquitted of a crime by reason of insanity~~
34 ~~and subsequently ordered to receive treatment services under RCW~~
35 ~~10.77.120. The department must develop and implement a protocol to~~
36 ~~assess the risk of patients being considered for placement in this~~
37 ~~facility and determine whether the level of security and treatment~~
38 ~~services is appropriate to meet the patient's needs. The department~~
39 ~~must submit a report to the office of financial management and the~~

1 ~~appropriate committees of the legislature by December 1, 2022,~~
2 ~~providing a description of the protocol and a status update on~~
3 ~~progress toward the opening of Columbia cottage.~~

4 ~~(s))~~ Within the amounts provided in this section, the department
5 is provided funding to operate civil long-term inpatient beds at the
6 state hospitals as follows:

7 (i) Funding is sufficient for the department to operate 192 civil
8 beds at eastern state hospital in both fiscal year 2022 and fiscal
9 year 2023.

10 (ii) Funding for civil beds at western state hospital is reduced
11 during this period to allow for a phased reduction of six wards from
12 467 to 287 civil beds.

13 (iii) The closure of western state hospital civil wards shall be
14 implemented according to the following schedule: (A) First ward
15 closure by July 1, 2021; (B) second ward closure by November 1, 2021;
16 (C) third ward closure by March 1, 2022; (D) fourth ward closure by
17 July 1, 2022; (E) fifth ward closure by (~~November 1, 2022~~) January
18 1, 2023; and (F) sixth ward closure by (~~April 1, 2023~~) June 30,
19 2023.

20 (iv) The department shall fully operate funded civil capacity at
21 eastern state hospital, including reopening and operating civil beds
22 that are not needed for eastern Washington residents to provide
23 services for western Washington residents.

24 (v) The department shall coordinate with the health care
25 authority toward development of the plan for increasing community
26 capacity for long-term inpatient services required under section
27 215(67) of this act.

28 (vi) It is the intent of the legislature to close additional
29 civil wards at western state hospital during the 2023-2025 fiscal
30 biennium.

31 (vii) It is the intent of the legislature to stop using western
32 state hospital buildings 17, 19, 20, and 21, which were built before
33 the 1950s, for patient care by fiscal year 2027.

34 (~~(t))~~ (s) \$360,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for the department to implement
36 Engrossed Second Substitute House Bill No. 1086 (behavioral health
37 consumers). The amount in this subsection is provided solely for the
38 department's costs associated with providing access to and following
39 up on referrals from behavioral health consumer advocates in state
40 operated mental health facilities. The department must track the

1 number of monthly cases in which access to behavioral health consumer
2 advocates was provided for patients in state operated mental health
3 facilities and the number of these which resulted in subsequent
4 follow-up investigation by the department. The department must submit
5 a preliminary report to the office of financial management and the
6 appropriate committees of the legislature on the number of monthly
7 cases and follow-up investigations by December 1, 2022, and a final
8 report by June 30, 2023.

9 ~~((+t))~~ (t) \$1,190,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided solely for implementation of Second
11 Substitute Senate Bill No. 5664 (forensic competency programs). If
12 the bill is not enacted by June 30, 2022, the amounts provided in
13 this subsection shall lapse.

14 ~~((+v))~~ (u) \$36,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for implementation of Second
16 Substitute House Bill No. 1890 (children behavioral health). If the
17 bill is not enacted by June 30, 2022, the amount provided in this
18 subsection shall lapse.

19 ~~((+w))~~ (v) \$455,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely for western state hospital's
21 vocational rehabilitation program and eastern state hospital's work
22 readiness program to pay patients working in the programs an hourly
23 wage that is equivalent to the state's minimum hourly wage under RCW
24 49.46.020.

25 ~~((+x))~~ (w) \$487,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$601,000 of the general fund—state appropriation
27 for fiscal year 2023 are provided solely for design and planning
28 activities for the new forensic hospital being constructed on the
29 grounds of western state hospital.

30 ~~((+y))~~ (x) \$88,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$2,920,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for
33 relocation, storage, and other costs associated with building
34 demolition on the western state hospital campus.

35 ~~((+z))~~ (y) \$34,289,000 of the general fund—federal appropriation
36 (CRF) is provided solely for COVID-19 related payroll and benefit
37 expenditures that were incurred between July 1, 2021, and December
38 31, 2021, for public safety and health employees whose services are

1 presumed to be substantially dedicated to responding to the COVID-19
2 public health emergency. This funding expires December 31, 2021.

3 (z) \$1,799,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for the department to contract with the
5 south correctional entity for the provision of behavioral health
6 services to class members of the *Trueblood, et al. v. Department of*
7 *Social and Health Services, et al.* settlement agreement who are
8 waiting in jail for admission for inpatient services.

9 (aa) \$2,730,000 of the general fund—state appropriation for
10 fiscal year 2023 is provided solely for the department to hire
11 additional forensic evaluators to provide in-jail competency
12 evaluations and community-based evaluations.

13 (bb) \$1,053,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for the department to address
15 delays in patient discharge. The department shall hire staff
16 dedicated to discharge reviews, including psychologists to complete
17 reviews and staff for additional discharge review work including, but
18 not limited to, scheduling, planning, and providing transportation;
19 and establish and implement a sex offense and problematic behavior
20 program as part of the sex offense review and referral team program.

21 (2) PROGRAM SUPPORT

22	General Fund—State Appropriation (FY 2022).	\$5,885,000
23	General Fund—State Appropriation (FY 2023).	\$6,079,000
24	General Fund—Federal Appropriation.	\$409,000
25	TOTAL APPROPRIATION.	\$12,373,000

26 **Sec. 1203.** 2022 c 297 s 203 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
29 **DISABILITIES PROGRAM**

30 (1) COMMUNITY SERVICES

31	General Fund—State Appropriation (FY 2022).	\$704,242,000
32	General Fund—State Appropriation (FY 2023).	((\$1,113,004,000))
33		<u>\$957,676,000</u>
34	General Fund—Federal Appropriation.	((\$2,303,783,000))
35		<u>\$2,349,223,000</u>
36	General Fund—Private/Local Appropriation.	\$4,058,000
37	Developmental Disabilities Community Services	
38	Account—State Appropriation.	((\$52,000,000))

1 \$21,880,000
2 TOTAL APPROPRIATION. ((~~\$4,177,087,000~~))
3 \$4,037,079,000

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) Individuals receiving services as supplemental security
7 income (SSI) state supplemental payments may not become eligible for
8 medical assistance under RCW 74.09.510 due solely to the receipt of
9 SSI state supplemental payments.

10 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
11 43.135.055, the department is authorized to increase nursing
12 facility, assisted living facility, and adult family home fees as
13 necessary to fully support the actual costs of conducting the
14 licensure, inspection, and regulatory programs. The license fees may
15 not exceed the department's annual licensing and oversight activity
16 costs and shall include the department's cost of paying providers for
17 the amount of the license fee attributed to medicaid clients.

18 (i) The current annual renewal license fee for adult family homes
19 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
20 beginning in fiscal year 2023. A processing fee of \$2,750 must be
21 charged to each adult family home when the home is initially
22 licensed. This fee is nonrefundable. A processing fee of \$700 must be
23 charged when adult family home providers file a change of ownership
24 application.

25 (ii) The current annual renewal license fee for assisted living
26 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
27 bed beginning in fiscal year 2023.

28 (iii) The current annual renewal license fee for nursing
29 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per
30 bed beginning in fiscal year 2023.

31 (c) (i) \$2,648,000 of the general fund—state appropriation for
32 fiscal year 2022, \$8,946,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$16,665,000 of the general fund—federal
34 appropriation are provided solely for the implementation of the
35 agreement reached between the governor and the service employees
36 international union healthcare 775nw under the provisions of chapters
37 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
38 in section 946 of this act.

1 (ii) \$8,764,000 of the general fund—state appropriation for
2 fiscal year 2023 and \$11,156,000 of the general fund—federal
3 appropriation are provided solely for the implementation of the
4 agreement reached between the governor and the service employees
5 international union healthcare 775nw under the provisions of chapters
6 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 939
7 of this act.

8 (d)(i) \$291,000 of the general fund—state appropriation for
9 fiscal year 2022, \$992,000 of the general fund—state appropriation
10 for fiscal year 2023, and \$1,844,000 of the general fund—federal
11 appropriation are provided solely for the homecare agency parity
12 impacts of the agreement between the governor and the service
13 employees international union healthcare 775nw.

14 (ii) \$953,000 of the general fund—state appropriation for fiscal
15 year 2023 and \$1,214,000 of the general fund—federal appropriation
16 are provided solely for the homecare agency parity impacts of the
17 agreement between the governor and the service employees
18 international union healthcare 775nw.

19 (e)(i) \$540,000 of the general fund—state appropriation for
20 fiscal year 2022, \$860,000 of the general fund—state appropriation
21 for fiscal year 2023, and \$1,881,000 of the general fund—federal
22 appropriation are provided solely for the implementation of an
23 agreement reached between the governor and the adult family home
24 council under the provisions of chapter 41.56 RCW for the 2021-2023
25 fiscal biennium, as provided in section 948 of this act.

26 (ii) \$1,389,000 of the general fund—state appropriation for
27 fiscal year 2023 and \$1,278,000 of the general fund—federal
28 appropriation are provided solely for the implementation of an
29 agreement reached between the governor and the adult family home
30 council under the provisions of chapter 41.56 RCW for fiscal year
31 2023, as provided in section 941 of this act.

32 (f) The department may authorize a one-time waiver of all or any
33 portion of the licensing and processing fees required under RCW
34 70.128.060 in any case in which the department determines that an
35 adult family home is being relicensed because of exceptional
36 circumstances, such as death or incapacity of a provider, and that to
37 require the full payment of the licensing and processing fees would
38 present a hardship to the applicant. In these situations the
39 department is also granted the authority to waive the required

1 residential administrator training for a period of 120 days if
2 necessary to ensure continuity of care during the relicensing
3 process.

4 (g) Community residential cost reports that are submitted by or
5 on behalf of contracted agency providers are required to include
6 information about agency staffing including health insurance, wages,
7 number of positions, and turnover.

8 (h) Sufficient appropriations are provided to continue community
9 alternative placement beds that prioritize the transition of clients
10 who are ready for discharge from the state psychiatric hospitals, but
11 who have additional long-term care or developmental disability needs.

12 (i) Community alternative placement beds include enhanced service
13 facility beds, adult family home beds, skilled nursing facility beds,
14 shared supportive housing beds, state operated living alternative
15 beds, and assisted living facility beds.

16 (ii) Each client must receive an individualized assessment prior
17 to leaving one of the state psychiatric hospitals. The individualized
18 assessment must identify and authorize personal care, nursing care,
19 behavioral health stabilization, physical therapy, or other necessary
20 services to meet the unique needs of each client. It is the
21 expectation that, in most cases, staffing ratios in all community
22 alternative placement options described in (h)(i) of this subsection
23 will need to increase to meet the needs of clients leaving the state
24 psychiatric hospitals. If specialized training is necessary to meet
25 the needs of a client before he or she enters a community placement,
26 then the person centered service plan must also identify and
27 authorize this training.

28 (iii) When reviewing placement options, the department must
29 consider the safety of other residents, as well as the safety of
30 staff, in a facility. An initial evaluation of each placement,
31 including any documented safety concerns, must occur within thirty
32 days of a client leaving one of the state psychiatric hospitals and
33 entering one of the community placement options described in (h)(i)
34 of this subsection. At a minimum, the department must perform two
35 additional evaluations of each placement during the first year that a
36 client has lived in the facility.

37 (iv) In developing bed capacity, the department shall consider
38 the complex needs of individuals waiting for discharge from the state
39 psychiatric hospitals.

1 (i) Sufficient appropriations are provided for discharge case
2 managers stationed at the state psychiatric hospitals. Discharge case
3 managers will transition clients ready for hospital discharge into
4 less restrictive alternative community placements. The transition of
5 clients ready for discharge will free up bed capacity at the state
6 psychiatric hospitals.

7 (j) \$4,000 of the general fund—state appropriation for fiscal
8 year 2022, \$37,000 of the general fund—state appropriation for fiscal
9 year 2023, and \$42,000 of the general fund—federal appropriation are
10 provided solely for a cost of living adjustment to the personal needs
11 allowance pursuant to RCW 74.09.340.

12 (k) The department will work with the health care authority and
13 Washington state's managed care organizations to establish
14 recommendations for clients who live in the community to access the
15 developmental disabilities administration's facility-based
16 professionals to receive care covered under the state plan. If
17 feasible, these recommendations should detail how to enable facility-
18 based professionals to deliver services at mobile or brick-and-mortar
19 clinical settings in the community. The department must submit its
20 recommendations to the appropriate legislative committees no later
21 than December 1, 2022.

22 (l) The department of social and health services must claim the
23 enhanced federal medical assistance participation rate for home and
24 community-based services offered under section 9817 of the American
25 rescue plan act of 2021 (ARPA). Appropriations made that constitute
26 supplementation of home and community-based services as defined in
27 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

28 (m) \$300,000 of the general fund—state appropriation for fiscal
29 year 2023 and \$226,000 of the general fund—federal appropriation are
30 provided solely to implement Engrossed Second Substitute House Bill
31 No. 1086 (behavioral health consumers).

32 (n) \$408,000 of the general fund—state appropriation for fiscal
33 year 2022, \$416,000 of the general fund—state appropriation for
34 fiscal year 2023, and \$474,000 of the general fund—federal
35 appropriation are provided solely to implement Second Substitute
36 House Bill No. 1061 (child welfare/developmental disability).

37 (o) \$3,474,000 of the general fund—state appropriation for fiscal
38 year 2022, \$88,692,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$92,530,000 of the general fund—federal

1 appropriation are provided solely to increase rates for community
2 residential service providers offering supported living, group home,
3 group training home, and licensed staff residential services to
4 individuals with developmental disabilities. Of the amounts provided
5 in this subsection (o):

6 (i) \$3,474,000 of the general fund—state appropriation for fiscal
7 year 2022, \$11,423,000 of the general fund—state appropriation for
8 fiscal year 2023, and \$15,262,000 of the general fund—federal
9 appropriation are provided solely to increase the provider rate by
10 2.0 percent effective January 1, 2022, and by an additional 2.0
11 percent effective January 1, 2023. Both 2.0 percent rate increases
12 must be used to support providers' ability to maintain direct care
13 staff wages above the statewide minimum wage.

14 (ii) \$77,269,000 of the general fund—state appropriation for
15 fiscal year 2023 and \$77,268,000 of the general fund—federal
16 appropriation are provided solely to increase the provider rate
17 effective July 1, 2022. It is the intent of the legislature that
18 contracted providers use the funding provided in this subsection
19 (1)(o)(ii) to provide hourly wage increases for direct care workers.

20 (p) The annual certification renewal fee for community
21 residential service businesses is \$859 per client in fiscal year 2022
22 and \$859 per client in fiscal year 2023. The annual certification
23 renewal fee may not exceed the department's annual licensing and
24 oversight activity costs.

25 (q) The appropriations in this section include sufficient funding
26 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
27 nonrefundable fee of \$485 shall be charged for each application to
28 increase bed capacity at an adult family home to seven or eight beds.

29 (r) \$39,000 of the general fund—state appropriation for fiscal
30 year 2022, \$49,000 of the general fund—state appropriation for fiscal
31 year 2023, and \$131,000 of the general fund—federal appropriation are
32 provided solely to increase the administrative rate for home care
33 agencies by five cents per hour effective July 1, 2021.

34 (s) \$1,705,000 of the general fund—state appropriation for fiscal
35 year 2022, \$1,688,000 of the general fund—state appropriation for
36 fiscal year 2023, and \$1,465,000 of the general fund—federal
37 appropriation are provided solely for the development and
38 implementation of 13 enhanced respite beds across the state for
39 children. These services are intended to provide families and

1 caregivers with a break in caregiving, the opportunity for behavioral
2 stabilization of the child, and the ability to partner with the state
3 in the development of an individualized service plan that allows the
4 child to remain in his or her family home. The department must
5 provide the legislature with a respite utilization report in January
6 of each year that provides information about the number of children
7 who have used enhanced respite in the preceding year, as well as the
8 location and number of days per month that each respite bed was
9 occupied.

10 (t) \$2,025,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$2,006,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the development and
13 implementation of 13 community respite beds across the state for
14 adults. These services are intended to provide families and
15 caregivers with a break in caregiving and the opportunity for
16 stabilization of the individual in a community-based setting as an
17 alternative to using a residential habilitation center to provide
18 planned or emergent respite. The department must provide the
19 legislature with a respite utilization report by January of each year
20 that provides information about the number of individuals who have
21 used community respite in the preceding year, as well as the location
22 and number of days per month that each respite bed was occupied.

23 (u) \$43,535,000 of the general fund—state appropriation for
24 fiscal year 2022, \$47,243,000 of the general fund—state appropriation
25 for fiscal year 2023, and \$152,070,000 of the general fund—federal
26 appropriation are provided solely for rate add-ons for contracted
27 service providers to address the increased costs associated with
28 serving clients during the COVID-19 pandemic. Beginning July 1, 2022,
29 the rate add-ons shall be reduced by 20 percent every two fiscal
30 quarters.

31 (v) \$78,000 of the general fund—state appropriation for fiscal
32 year 2022, \$75,000 of the general fund—state appropriation for fiscal
33 year 2023, and \$113,000 of the general fund—federal appropriation are
34 provided solely for implementation of Engrossed Substitute Senate
35 Bill No. 5284 (subminimum wage/disabilities).

36 (w) Funding in this section is sufficient to implement chapter
37 352, laws of 2020 (developmental disabilities budgeting), including a
38 review of the no-paid services caseload and to update the information
39 to accurately reflect a current headcount of eligible persons and the

1 number of persons contacted who are currently interested in receiving
2 a paid service. It is the intent of the legislature that the
3 department will, as required in chapter 252, laws of 2020
4 (developmental disabilities budgeting), submit a report of this
5 information to the governor and the appropriate committees of the
6 legislature by December 1, 2021. It is also the intent of the
7 legislature that the necessary paid services identified with
8 completion of this report will be adequately funded by the conclusion
9 of fiscal year 2024.

10 (x) \$1,387,000 of the general fund—state appropriation for fiscal
11 year 2022, \$2,641,000 of the general fund—state appropriation for
12 fiscal year 2023, and \$4,250,000 of the general fund—federal
13 appropriation are provided solely to increase the capacity of the
14 children's intensive in-home behavioral supports waiver by 100 slots.

15 (y) \$19,648,000 of the general fund—state appropriation for
16 fiscal year 2023 and \$25,006,000 of the general fund—federal
17 appropriation are provided solely for the purposes of settling all
18 claims in the two related cases *Liang et al v. Washington DSHS et al*,
19 Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.*
20 *Washington DSHS et al*, Thurston county superior court case no.
21 18-2-05584-34, Washington supreme court case no. 99658-8. The
22 expenditure of these amounts is contingent upon the release of all
23 claims in both cited cases, and total settlement costs shall not
24 exceed the amounts provided in this subsection and section 204(45) of
25 this act. If the settlement agreement is not fully executed and
26 approved by the Thurston county superior court by June 30, 2023, the
27 amounts provided in this subsection shall lapse.

28 (z) \$205,000 of the general fund—state appropriation for fiscal
29 year 2022, \$232,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$590,000 of the general fund—federal
31 appropriation are provided solely for the department of social and
32 health services to examine the capabilities of the community
33 residential settings and services; to improve cross-system
34 coordination; and to begin the process of redesigning state-operated
35 intermediate care facilities to function as short-term crisis
36 stabilization and intervention. Of the amounts provided in this
37 subsection (1)(z):

38 (i) \$159,000 of the general fund—state appropriation for fiscal
39 year 2022, \$186,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$310,000 of the general fund—federal
2 appropriation are provided solely for the department of social and
3 health services to:

4 (A) Beginning with the governor's budget proposal submitted in
5 December 2022, submit a budget request for expenditures associated
6 with anticipated demand for services under the individual and family
7 services waiver, the basic plus waiver, and the number of individuals
8 who are expected to reside in state-operated living alternatives for
9 consideration by the governor and the legislature for inclusion in
10 maintenance level budgets;

11 (B) Examine the need for community respite beds to serve eligible
12 individuals and stabilization, assessment, and intervention beds to
13 provide crisis stabilization services for individuals with complex
14 behavioral needs. A preliminary report must be submitted no later
15 than October 1, 2022, with a final report submitted no later than
16 October 1, 2023, to the governor and the appropriate committees of
17 the legislature that estimates the number of beds needed in fiscal
18 years 2023 through 2025, recommends geographic locations of these
19 beds, provides options for contracting with community providers for
20 these beds, provides options for utilizing existing intermediate care
21 facilities to meet these needs, and recommends whether or not an
22 increase to respite hours is needed;

23 (C) Contract with a private vendor for a study of medicaid rates
24 for contracted community residential service providers. The study
25 must be submitted to the governor and the appropriate committees of
26 the legislature no later than December 1, 2023, and must include:

27 (I) A recommendation of rates needed for facilities to cover
28 their costs and adequately recruit, train, and retain direct care
29 professionals;

30 (II) Recommendations for an enhanced rate structure, including
31 when and for whom this rate structure would be appropriate; and

32 (III) An assessment of options for an alternative, opt-in rate
33 structure for contracted supported living providers who voluntarily
34 serve individuals with complex behaviors, complete additional
35 training, and submit to additional monitoring;

36 (D) Submit by October 1, 2022, a five-year plan to phase-in the
37 appropriate level of funding and staffing to achieve case management
38 ratios of one case manager to no more than 35 clients. The five-year
39 plan must include:

1 (I) An analysis of current procedures to hire and train new staff
2 within the developmental disabilities administration of the
3 department of social and health services;

4 (II) Identification of any necessary changes to these procedures
5 to ensure a more efficient and timely process for hiring and training
6 staff; and

7 (III) Identification of the number of new hires needed on an
8 annual basis to achieve the phased implementation included in the
9 five-year plan;

10 (E) Collaborate with appropriate stakeholders to develop uniform
11 quality assurance metrics that are applied across community
12 residential settings, intermediate care facilities, and state-
13 operated nursing facilities and submit a report of these activities
14 to the governor and the legislature no later than June 30, 2023;

15 (F) Collaborate with the developmental disabilities council to
16 improve cross-system coordination and submit a report of the
17 activities and any recommendations for policy or fiscal changes to
18 the governor and the legislature no later than October 1, 2022, for
19 consideration in the 2023 legislative session that describes
20 collaborating with the developmental disabilities council to:

21 (I) Coordinate collaboration efforts among relevant stakeholders
22 to develop and disseminate best practices related to serving
23 individuals with cooccurring intellectual and developmental
24 disabilities and mental health conditions;

25 (II) Work with Washington state's apprenticeship and training
26 council, colleges, and universities to establish medical, dental,
27 nursing, and direct care apprenticeship programs that would address
28 gaps in provider training and overall competence;

29 (III) Devise options for consideration by the governor and the
30 legislature to prioritize funding for housing for individuals with
31 intellectual and developmental disabilities when a lack of affordable
32 housing is the barrier preventing an individual from moving to a
33 least restrictive community setting; and

34 (IV) Coordinate collaboration efforts among relevant stakeholders
35 to examine existing law with regard to guardianship and protective
36 proceedings and make any necessary recommendations for changes to
37 existing law to ensure that guardianship or other protective
38 proceedings are designed to provide individuals with intellectual and
39 developmental disabilities with the decision making support they
40 require to live as independently as possible in the least restrictive

1 environment, including consideration of mechanisms that enable
2 regular payment for services rendered by these legal representatives
3 when appropriate; and

4 (G) Develop procedures that ensure that placement in an
5 intermediate care facility is temporary and submit a report of these
6 efforts, including any necessary recommendations for policy or fiscal
7 changes, to the governor and the legislature for consideration in the
8 2022 legislative session no later than November 1, 2021, that
9 describes the development of procedures that ensure that:

10 (I) Clear, written, and verbal information is provided to the
11 individual and their family member that explains that placement in
12 the intermediate care facility is temporary and what constitutes
13 continuous aggressive active treatment and its eligibility
14 implications;

15 (II) Discharge planning begins immediately upon placement of an
16 individual within the intermediate care facility and that the
17 individual and their family member is provided clear descriptions of
18 all placement options and their requirements;

19 (III) When crisis stabilization services are available in the
20 community, the individual is presented with the option to receive
21 services in the community prior to placement in an intermediate care
22 facility; and

23 (IV) When the individual has not achieved crisis stabilization
24 after 60 days of initial placement in the intermediate care facility,
25 the department of social and health services must convene the
26 individual's team of care providers including, but not limited to,
27 the individual's case manager, the individual's community-based
28 providers, and, if applicable, the individual's managed care
29 organization to review and make any necessary changes to the
30 individual's crisis stabilization care plan.

31 (ii) Reporting dates in this subsection (1)(z) are modified by
32 Engrossed Substitute Senate Bill No. 5268 (dev. disability services).

33 (iii) \$46,000 of the general fund—state appropriation in fiscal
34 year 2022, \$46,000 of the general fund—state appropriation in fiscal
35 year 2023, and \$280,000 of the general fund—federal appropriation are
36 provided solely to establish peer mentors to connect each client in
37 an intermediate care facility with a mentor to assist in their
38 transition planning. No later than November 1, 2021, the department
39 of social and health services must submit a report describing these

1 efforts and make any necessary recommendations for policy or fiscal
2 changes to the governor and the legislature for consideration in the
3 2022 legislative session. (aa) Appropriations provided in this
4 section are sufficient to implement Substitute Senate Bill No. 5258
5 (consumer directed employers).

6 (bb) \$63,000 of the general fund—state appropriation for fiscal
7 year 2022, \$13,000 of the general fund—state appropriation for fiscal
8 year 2023, and \$77,000 of the general fund—federal appropriation are
9 provided solely to implement Substitute House Bill No. 1411 (health
10 care workforce).

11 (cc) \$123,000 of the general fund—state appropriation for fiscal
12 year 2023 and \$156,000 of the general fund—federal appropriation are
13 provided solely to make up for a gap in the employer tax rates paid
14 to agency providers. Funds must be used to ensure wages and benefits
15 of home care agency workers who provide direct care are increased to
16 satisfy wage parity requirements set forth in RCW 74.39A.310, except
17 in situations where agency providers covered the gap in the tax rate
18 by reducing agency administrative expenses.

19 (dd) \$80,000 of the general fund—state appropriation for fiscal
20 year 2023 and \$61,000 of the general fund—federal appropriation are
21 provided solely for the department to hire one full-time employee to
22 provide advice, evaluations, and recommendations on technological
23 tools to clients, providers, and case managers.

24 (ee) (i) \$2,172,000 of the general fund—state appropriation for
25 fiscal year 2023 and \$1,666,000 of the general fund—federal
26 appropriation are provided solely to establish transition
27 coordination teams to coordinate transitions of care for clients who
28 move from one care setting to another. No later than December 1,
29 2022, the department of social and health services shall submit a
30 preliminary report to the appropriate committees of the legislature
31 that details how the funds were utilized and the associated outcomes
32 including but not limited to:

33 (A) A detailed reporting of the number of clients served, the
34 settings in which clients received care, and the progress made toward
35 increasing stability of client placements;

36 (B) A comparison of these outcomes against the outcomes achieved
37 in prior fiscal years;

38 (C) A description of lessons learned since the transition
39 coordination teams were first implemented, including an

1 identification of what processes were improved to reduce the
2 timelines for completion; and

3 (D) Recommendations for changes necessary to the transition
4 coordination teams to improve increasing stability of client
5 placements.

6 (ii) It is the intent of the legislature that the department of
7 social and health services submit annual reports of this information
8 beginning in fiscal year 2024.

9 (ff) \$204,000 of the general fund—state appropriation for fiscal
10 year 2022, \$1,511,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$988,000 of the general fund—federal
12 appropriation are provided solely for service rate increases paid to
13 contracted providers of community engagement, supported parenting,
14 and respite services. No later than December 1, 2022, the department
15 of social and health services shall submit a preliminary report to
16 the appropriate committees of the legislature that details how the
17 funds were utilized and the associated outcomes, including a detailed
18 accounting of utilization of services and any changes in the
19 utilization as a result of this funding. The department shall submit
20 a final report of this information no later than June 30, 2023. The
21 department shall also conduct a comprehensive study of the current
22 rate structure paid to supported employment and community inclusion
23 providers. No later than October 1, 2022, the department must submit
24 to the governor and the appropriate committees of the legislature a
25 report of this study that includes, but is not limited to, the
26 following:

27 (i) An overview of the current system and how it operates,
28 including an overview of the current rate structure;

29 (ii) A description of the organizational components and costs
30 associated with the delivery of supported employment and community
31 inclusion services that achieve client outcomes;

32 (iii) A recommendation of the rates needed for providers to cover
33 their costs and maintain the infrastructure required to achieve and
34 support client outcomes; and

35 (iv) A recommendation for a methodology to utilize in the future
36 for regularly analyzing costs associated with service delivery and
37 the rate adjustments, and associated frequency of these adjustments,
38 needed to ensure that services achieve client outcomes.

1 (gg) \$1,413,000 of the general fund—state appropriation for
2 fiscal year 2023 and \$1,084,000 of the general fund—federal
3 appropriation are provided solely to hire additional staff to reduce
4 the timeline for completion of financial eligibility determinations.
5 No later than December 31, 2022, the department of social and health
6 services shall submit a preliminary report to the appropriate
7 committees of the legislature that details how the funds were
8 utilized and the associated outcomes, including, but not limited to,
9 a description of how the timeline for completion of these
10 determinations has changed. (~~(A final report of this information must~~
11 ~~be submitted no later than June 30, 2023.)~~)

12 (hh) \$228,000 of the general fund—state appropriation for fiscal
13 year 2023 and \$284,000 of the general fund—federal appropriation are
14 provided solely to increase funding of the assisted living medicaid
15 methodology established in RCW 74.39A.032 to 68 percent of full
16 methodology funding, effective July 1, 2022.

17 (ii) \$1,719,000 of the general fund—state appropriation for
18 fiscal year 2023 and \$49,000 of the general fund—federal
19 appropriation are provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5268 (dev. disability services). If the
21 bill is not enacted by June 30, 2022, the amounts provided in this
22 subsection shall lapse.

23 (jj) \$2,581,000 of the general fund—state appropriation for
24 fiscal year 2023 and \$2,060,000 of the general fund—federal
25 appropriation are provided solely for implementation of Substitute
26 Senate Bill No. 5819 (DDA no-paid caseload). If the bill is not
27 enacted by June 30, 2022, the amounts provided in this subsection
28 shall lapse.

29 (kk) \$54,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely to implement Second Substitute House
31 Bill No. 1890 (children behavioral health). If the bill is not
32 enacted by June 30, 2022, the amount provided in this subsection
33 shall lapse.

34 (ll) \$8,428,000 of the general fund—state appropriation for
35 fiscal year 2023 and \$5,179,000 of the general fund—federal
36 appropriation are provided solely to implement Substitute House Bill
37 No. 1980 (concurrent services). If the bill is not enacted by June
38 30, 2022, the amounts provided in this subsection shall lapse.

1 (mm) \$100,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the department to contract with an
3 organization that provides benefits planning training to attorneys
4 and other professionals to help them assist individuals with
5 developmental disabilities with retaining state and federal benefits
6 while working.

7 (nn) \$820,000 of the general fund—state appropriation for fiscal
8 year 2023 and \$322,000 of the general fund—federal appropriation are
9 provided solely to implement one, three-bed intensive habilitation
10 services facility.

11 (2) INSTITUTIONAL SERVICES

12	General Fund—State Appropriation (FY 2022).	\$110,829,000
13	General Fund—State Appropriation (FY 2023).	(\$135,393,000)
14		<u>\$111,329,000</u>
15	General Fund—Federal Appropriation.	(\$253,002,000)
16		<u>\$270,356,000</u>
17	General Fund—Private/Local Appropriation.	(\$27,043,000)
18		<u>\$23,775,000</u>
19	TOTAL APPROPRIATION.	(\$526,267,000)
20		<u>\$516,289,000</u>

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) Individuals receiving services as supplemental security
24 income (SSI) state supplemental payments may not become eligible for
25 medical assistance under RCW 74.09.510 due solely to the receipt of
26 SSI state supplemental payments.

27 (b) \$495,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$495,000 of the general fund—state appropriation for
29 fiscal year 2023 are for the department to fulfill its contracts with
30 the school districts under chapter 28A.190 RCW to provide
31 transportation, building space, and other support services as are
32 reasonably necessary to support the educational programs of students
33 living in residential habilitation centers.

34 (c) The residential habilitation centers may use funds
35 appropriated in this subsection to purchase goods, services, and
36 supplies through hospital group purchasing organizations when it is
37 cost-effective to do so.

1 (d) \$3,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$21,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a cost of living increase
4 adjustment to the personal needs allowance pursuant to RCW 74.09.340.

5 (e) The department is directed to develop a plan to reduce the
6 footprint of the Rainier residential habilitation center campus and
7 other property facilities taking into consideration recommendations
8 of the Ruckleshaus residential habilitation center work group report
9 and the department's Rainier school master plan.

10 (i) The plan must include the following:

11 (A) Input from interested stakeholders to ensure a thoughtful,
12 safe, and well-supported residential transition to the community;

13 (B) An outline for maintaining a state-operated safety net for
14 individuals who transition to the community and who may later be in
15 crisis or who need a greater level of care;

16 (C) Barriers to successful community transitions and how to
17 mitigate those;

18 (D) A report of stakeholder feedback received and how it was
19 incorporated or not into the plan; and

20 (E) A proposed timeline to implement the plan and a target date
21 for reducing the footprint of Rainier if the plan is followed.

22 (ii) The stakeholders must include, at minimum: Individuals who
23 reside or have resided at Rainier within the last two decades,
24 families and guardians of individuals who reside or have resided at
25 Rainier, the city of Buckley, and current or former staff at Rainier
26 and their respective labor organizations.

27 (iii) The department must confer with and have approval from the
28 governor's office prior to submission of the plan. A final plan shall
29 be submitted to the governor and the appropriate committees of the
30 legislature no later than June 30, 2023.

31 (3) PROGRAM SUPPORT

32	General Fund—State Appropriation (FY 2022).	\$2,717,000
33	General Fund—State Appropriation (FY 2023).	(\$2,940,000)
34		<u>\$3,535,000</u>
35	General Fund—Federal Appropriation.	(\$3,233,000)
36		<u>\$3,732,000</u>
37	TOTAL APPROPRIATION.	(\$8,890,000)
38		<u>\$9,984,000</u>

39 (4) SPECIAL PROJECTS

1	General Fund—State Appropriation (FY 2022)	\$94,000
2	General Fund—State Appropriation (FY 2023)	\$66,000
3	General Fund—Federal Appropriation	\$1,125,000
4	TOTAL APPROPRIATION	\$1,285,000

5 **Sec. 1204.** 2022 c 297 s 204 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
8 **SERVICES PROGRAM**

9	General Fund—State Appropriation (FY 2022)	\$1,344,251,000
10	General Fund—State Appropriation (FY 2023)	((2,049,486,000))
11		<u>\$1,764,324,000</u>
12	General Fund—Federal Appropriation	((4,913,077,000))
13		<u>\$5,019,196,000</u>
14	General Fund—Private/Local Appropriation	((37,804,000))
15		<u>\$45,841,000</u>
16	Traumatic Brain Injury Account—State Appropriation	\$5,586,000
17	Skilled Nursing Facility Safety Net Trust Account—	
18	State Appropriation	\$133,360,000
19	Long-Term Services and Supports Trust Account—State	
20	Appropriation	\$15,003,000
21	TOTAL APPROPRIATION	((8,498,567,000))
22		<u>\$8,327,561,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1)(a) For purposes of implementing chapter 74.46 RCW, the
26 weighted average nursing facility payment rate may not exceed \$259.84
27 for fiscal year 2022 and may not exceed \$319.82 for fiscal year 2023.

28 (b) The department shall provide a medicaid rate add-on to
29 reimburse the medicaid share of the skilled nursing facility safety
30 net assessment as a medicaid allowable cost. The nursing facility
31 safety net rate add-on may not be included in the calculation of the
32 annual statewide weighted average nursing facility payment rate.

33 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
34 43.135.055, the department is authorized to increase nursing
35 facility, assisted living facility, and adult family home fees as
36 necessary to fully support the actual costs of conducting the
37 licensure, inspection, and regulatory programs. The license fees may
38 not exceed the department's annual licensing and oversight activity

1 costs and shall include the department's cost of paying providers for
2 the amount of the license fee attributed to medicaid clients.

3 (a) The current annual renewal license fee for adult family homes
4 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
5 beginning in fiscal year 2023. A processing fee of \$2,750 must be
6 charged to each adult family home when the home is initially
7 licensed. This fee is nonrefundable. A processing fee of \$700 shall
8 be charged when adult family home providers file a change of
9 ownership application.

10 (b) The current annual renewal license fee for assisted living
11 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
12 bed beginning in fiscal year 2023.

13 (c) The current annual renewal license fee for nursing facilities
14 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed
15 beginning in fiscal year 2023.

16 (3) The department is authorized to place long-term care clients
17 residing in nursing homes and paid for with state-only funds into
18 less restrictive community care settings while continuing to meet the
19 client's care needs.

20 (4) (i) \$6,113,000 of the general fund—state appropriation for
21 fiscal year 2022, \$19,799,000 of the general fund—state appropriation
22 for fiscal year 2023, and \$37,161,000 of the general fund—federal
23 appropriation are provided solely for the implementation of the
24 agreement reached between the governor and the service employees
25 international union healthcare 775nw under the provisions of chapters
26 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
27 in section 946 of this act.

28 (ii) \$18,787,000 of the general fund—state appropriation for
29 fiscal year 2023 and \$23,910,000 of the general fund—federal
30 appropriation are provided solely for the implementation of the
31 agreement reached between the governor and the service employees
32 international union healthcare 775nw under the provisions of chapters
33 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 939
34 of this act.

35 (5) (i) \$1,941,000 of the general fund—state appropriation for
36 fiscal year 2022, \$6,439,000 of the general fund—state appropriation
37 for fiscal year 2023, and \$12,064,000 of the general fund—federal
38 appropriation are provided solely for the homecare agency parity

1 impacts of the agreement between the governor and the service
2 employees international union healthcare 775nw.

3 (ii) \$6,028,000 of the general fund—state appropriation for
4 fiscal year 2023 and \$7,669,000 of the general fund—federal
5 appropriation are provided solely for the homecare agency parity
6 impacts of the agreement between the governor and the service
7 employees international union healthcare 775nw.

8 (6) The department may authorize a one-time waiver of all or any
9 portion of the licensing and processing fees required under RCW
10 70.128.060 in any case in which the department determines that an
11 adult family home is being relicensed because of exceptional
12 circumstances, such as death or incapacity of a provider, and that to
13 require the full payment of the licensing and processing fees would
14 present a hardship to the applicant. In these situations the
15 department is also granted the authority to waive the required
16 residential administrator training for a period of 120 days if
17 necessary to ensure continuity of care during the relicensing
18 process.

19 (7) In accordance with RCW 18.390.030, the biennial registration
20 fee for continuing care retirement communities shall be \$900 for each
21 facility.

22 (8) Within amounts appropriated in this subsection, the
23 department shall assist the legislature to continue the work of the
24 joint legislative executive committee on planning for aging and
25 disability issues.

26 (a) A joint legislative executive committee on aging and
27 disability is continued, with members as provided in this subsection.

28 (i) Four members of the senate, with the leaders of the two
29 largest caucuses each appointing two members, and four members of the
30 house of representatives, with the leaders of the two largest
31 caucuses each appointing two members;

32 (ii) A member from the office of the governor, appointed by the
33 governor;

34 (iii) The secretary of the department of social and health
35 services or his or her designee;

36 (iv) The director of the health care authority or his or her
37 designee;

38 (v) A member from disability rights Washington and a member from
39 the office of long-term care ombuds;

1 (vi) The insurance commissioner or his or her designee, who shall
2 serve as an ex officio member; and

3 (vii) Other agency directors or designees as necessary.

4 (b) The committee must make recommendations and continue to
5 identify key strategic actions to prepare for the aging of the
6 population in Washington and to serve people with disabilities,
7 including state budget and policy options, and may conduct, but are
8 not limited to, the following tasks:

9 (i) Identify strategies to better serve the health care needs of
10 an aging population and people with disabilities to promote healthy
11 living and palliative care planning;

12 (ii) Identify strategies and policy options to create financing
13 mechanisms for long-term service and supports that allow individuals
14 and families to meet their needs for service;

15 (iii) Identify policies to promote financial security in
16 retirement, support people who wish to stay in the workplace longer,
17 and expand the availability of workplace retirement savings plans;

18 (iv) Identify ways to promote advance planning and advance care
19 directives and implementation strategies for the Bree collaborative
20 palliative care and related guidelines;

21 (v) Identify ways to meet the needs of the aging demographic
22 impacted by reduced federal support;

23 (vi) Identify ways to protect the rights of vulnerable adults
24 through assisted decision-making and guardianship and other relevant
25 vulnerable adult protections;

26 (vii) Identify options for promoting client safety through
27 residential care services and consider methods of protecting older
28 people and people with disabilities from physical abuse and financial
29 exploitation; and

30 (viii) Identify other policy options and recommendations to help
31 communities adapt to the aging demographic in planning for housing,
32 land use, and transportation.

33 (c) Staff support for the committee shall be provided by the
34 office of program research, senate committee services, the office of
35 financial management, and the department of social and health
36 services.

37 (d) Within existing appropriations, the cost of meetings must be
38 paid jointly by the senate, house of representatives, and the office
39 of financial management. Joint committee expenditures and meetings
40 are subject to approval by the senate facilities and operations

1 committee and the house of representatives executive rules committee,
2 or their successor committees. Meetings of the task force must be
3 scheduled and conducted in accordance with the rules of both the
4 senate and the house of representatives. The joint committee members
5 may be reimbursed for travel expenses as authorized under RCW
6 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
7 Advisory committee members may not receive compensation or
8 reimbursement for travel and expenses.

9 (9) Appropriations in this section are sufficient to fund
10 discharge case managers stationed at the state psychiatric hospitals.
11 Discharge case managers will transition clients ready for hospital
12 discharge into less restrictive alternative community placements. The
13 transition of clients ready for discharge will free up bed capacity
14 at the state psychiatric hospitals.

15 (10) Appropriations in this section are sufficient to fund
16 financial service specialists stationed at the state psychiatric
17 hospitals. Financial service specialists will help to transition
18 clients ready for hospital discharge into alternative community
19 placements. The transition of clients ready for discharge will free
20 up bed capacity at the state hospitals.

21 (11) The department shall continue to administer tailored support
22 for older adults and medicaid alternative care as described in
23 initiative 2 of the 1115 demonstration waiver. This initiative will
24 be funded by the health care authority through the medicaid quality
25 improvement program. The secretary in collaboration with the director
26 of the health care authority shall report to the office of financial
27 management all expenditures of this subsection and shall provide such
28 fiscal data in the time, manner, and form requested. The department
29 shall not increase general fund—state expenditures on this
30 initiative.

31 (12) (i) \$3,378,000 of the general fund—state appropriation for
32 fiscal year 2022, \$5,561,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$11,980,000 of the general fund—federal
34 appropriation are provided solely for the implementation of an
35 agreement reached between the governor and the adult family home
36 council under the provisions of chapter 41.56 RCW for the 2021-2023
37 fiscal biennium, as provided in section 948 of this act.

38 (ii) \$8,922,000 of the general fund—state appropriation for
39 fiscal year 2023 and \$8,212,000 of the general fund—federal

1 appropriation are provided solely for the implementation of an
2 agreement reached between the governor and the adult family home
3 council under the provisions of chapter 41.56 RCW for fiscal year
4 2023, as provided in section 941 of this act.

5 (13) \$1,761,000 of the general fund—state appropriation for
6 fiscal year 2022, \$1,761,000 of the general fund—state appropriation
7 for fiscal year 2023, and \$4,162,000 of the general fund—federal
8 appropriation are provided solely for case managers at the area
9 agencies on aging to coordinate care for medicaid clients with mental
10 illness who are living in their own homes. Work shall be accomplished
11 within existing standards for case management and no requirements
12 will be added or modified unless by mutual agreement between the
13 department of social and health services and area agencies on aging.

14 (14) Appropriations provided in this section are sufficient for
15 the department to contract with an organization to provide
16 educational materials, legal services, and attorney training to
17 support persons with dementia. The funding provided in this
18 subsection must be used for:

19 (a) An advance care and legal planning toolkit for persons and
20 families living with dementia, designed and made available online and
21 in print. The toolkit should include educational topics including,
22 but not limited to:

23 (i) The importance of early advance care, legal, and financial
24 planning;

25 (ii) The purpose and application of various advance care, legal,
26 and financial documents;

27 (iii) Dementia and capacity;

28 (iv) Long-term care financing considerations;

29 (v) Elder and vulnerable adult abuse and exploitation;

30 (vi) Checklists such as "legal tips for caregivers," "meeting
31 with an attorney," and "life and death planning;"

32 (vii) Standardized forms such as general durable power of
33 attorney forms and advance health care directives; and

34 (viii) A selected list of additional resources.

35 (b) Webinars about the dementia legal and advance care planning
36 toolkit and related issues and topics with subject area experts. The
37 subject area expert presenters must provide their services in-kind,
38 on a volunteer basis.

1 (c) Continuing legal education programs for attorneys to advise
2 and assist persons with dementia. The continuing education programs
3 must be offered at no cost to attorneys who make a commitment to
4 participate in the pro bono program.

5 (d) Administrative support costs to develop intake forms and
6 protocols, perform client intake, match participating attorneys with
7 eligible clients statewide, maintain records and data, and produce
8 reports as needed.

9 (15) Appropriations provided in this section are sufficient to
10 continue community alternative placement beds that prioritize the
11 transition of clients who are ready for discharge from the state
12 psychiatric hospitals, but who have additional long-term care or
13 developmental disability needs.

14 (a) Community alternative placement beds include enhanced service
15 facility beds, adult family home beds, skilled nursing facility beds,
16 shared supportive housing beds, state operated living alternative
17 beds, assisted living facility beds, adult residential care beds, and
18 specialized dementia beds.

19 (b) Each client must receive an individualized assessment prior
20 to leaving one of the state psychiatric hospitals. The individualized
21 assessment must identify and authorize personal care, nursing care,
22 behavioral health stabilization, physical therapy, or other necessary
23 services to meet the unique needs of each client. It is the
24 expectation that, in most cases, staffing ratios in all community
25 alternative placement options described in (a) of this subsection
26 will need to increase to meet the needs of clients leaving the state
27 psychiatric hospitals. If specialized training is necessary to meet
28 the needs of a client before he or she enters a community placement,
29 then the person centered service plan must also identify and
30 authorize this training.

31 (c) When reviewing placement options, the department must
32 consider the safety of other residents, as well as the safety of
33 staff, in a facility. An initial evaluation of each placement,
34 including any documented safety concerns, must occur within thirty
35 days of a client leaving one of the state psychiatric hospitals and
36 entering one of the community placement options described in (a) of
37 this subsection. At a minimum, the department must perform two
38 additional evaluations of each placement during the first year that a
39 client has lived in the facility.

1 (d) In developing bed capacity, the department shall consider the
2 complex needs of individuals waiting for discharge from the state
3 psychiatric hospitals.

4 (16) No later than December 31, 2021, the department of social
5 and health services and the health care authority shall submit a
6 waiver request to the federal department of health and human services
7 to authorize presumptive medicaid eligibility determinations for
8 clients preparing for acute care hospital discharge who may need
9 long-term services and supports. The department and the authority
10 shall hold stakeholder discussions, including opportunities for
11 public review and comment, during development of the waiver request.
12 Upon submission of the waiver request, the department and the
13 authority shall submit a report to the governor and the appropriate
14 legislative committees that describes the request and identifies any
15 statutory changes that may be necessary if the federal government
16 approves the request.

17 (17) The annual certification renewal fee for community
18 residential service businesses is \$859 per client in fiscal year 2022
19 and \$859 per client in fiscal year 2023. The annual certification
20 renewal fee may not exceed the department's annual licensing and
21 oversight activity costs.

22 (18) The appropriations in this section include sufficient
23 funding to implement chapter 220, Laws of 2020 (adult family homes/8
24 beds). A nonrefundable fee of \$485 shall be charged for each
25 application to increase bed capacity at an adult family home to seven
26 or eight beds.

27 (19) \$261,000 of the general fund—state appropriation for fiscal
28 year 2022, \$320,000 of the general fund—state appropriation for
29 fiscal year 2023, and \$861,000 of the general fund—federal
30 appropriation are provided solely to increase the administrative rate
31 for home care agencies by five cents per hour effective July 1, 2021.

32 (20) The department of social and health services must claim the
33 enhanced federal medical assistance participation rate for home and
34 community-based services offered under section 9817 of the American
35 rescue plan act of 2021 (ARPA). Appropriations made that constitute
36 supplementation of home and community-based services as defined in
37 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

38 (21) \$1,458,000 of the general fund—state appropriation for
39 fiscal year 2022 and (~~(\$1,646,000)~~) \$2,491,000 of the general fund—

1 state appropriation for fiscal year 2023 are provided solely for the
2 department to provide personal care services for up to ((20)) 30
3 clients who are not United States citizens and who are ineligible for
4 medicaid upon their discharge from an acute care hospital. The
5 department must prioritize the funding provided in this subsection
6 for such clients in acute care hospitals who are also on the
7 department's wait list for services.

8 (22) \$750,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$750,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for community-based dementia
11 education and support activities in two areas of the state, including
12 dementia resource catalyst staff and direct services for people with
13 dementia and their caregivers.

14 (23) \$237,000 of the general fund—state appropriation for fiscal
15 year 2022, \$226,000 of the general fund—state appropriation for
16 fiscal year 2023, and \$572,000 of the general fund—federal
17 appropriation are provided solely to implement Substitute House Bill
18 No. 1218 (long-term care residents).

19 (24) \$4,329,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$4,329,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for services
22 and support to individuals who are deaf, hard of hearing, or deaf-
23 blind.

24 (25) \$85,981,000 of the general fund—state appropriation for
25 fiscal year 2022, \$85,463,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$292,979,000 of the general fund—federal
27 appropriation are provided solely for rate add-ons for contracted
28 service providers to address the increased costs associated with
29 serving clients during the COVID-19 pandemic. Beginning July 1, 2022,
30 the rate add-ons shall be reduced by 20 percent every two fiscal
31 quarters.

32 (26) \$11,609,000 of the general fund—state appropriation for
33 fiscal year 2023 and \$11,609,000 of the general fund—federal
34 appropriation are provided solely to increase the fixed rate paid for
35 skilled nursing facility medicaid direct care to one hundred and five
36 percent of statewide case mix neutral median costs.

37 (27) Within the amounts provided in this section, the department
38 of social and health services must develop a statewide agency

1 emergency preparedness plan with which to respond to future public
2 health emergencies.

3 (28) The traumatic brain injury council shall collaborate with
4 other state agencies in their efforts to address traumatic brain
5 injuries to ensure that efforts are complimentary and continue to
6 support the state's broader efforts to address this issue.

7 (29) \$1,858,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$1,857,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for operation
10 of the volunteer services program. Funding must be prioritized
11 towards serving populations traditionally served by long-term care
12 services to include senior citizens and persons with disabilities.

13 (30) \$479,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$479,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the kinship navigator
16 program in the Colville Indian reservation, Yakama Nation, and other
17 tribal areas.

18 (31) Within available funds, the aging and long term support
19 administration must maintain a unit within adult protective services
20 that specializes in the investigation of financial abuse allegations
21 and self-neglect allegations.

22 (32) \$1,344,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$1,344,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for the
25 kinship care support program.

26 (33) \$7,938,000 of the general fund—state appropriation for
27 fiscal year 2022, \$13,412,000 of the general fund—state appropriation
28 for fiscal year 2023, and \$22,456,000 of the general fund—federal
29 appropriation are provided solely for nursing home services and
30 emergent building costs at the transitional care center of Seattle.
31 No later than December 1, 2022, the department must submit to the
32 appropriate fiscal committees of the legislature a report that
33 includes, but is not limited to:

34 (a) An itemization of the costs associated with providing direct
35 care services to residents and managing and caring for the facility;
36 and

37 (b) An examination of the impacts of this facility on clients and
38 providers of the long-term care and medical care sectors of the state
39 that includes, but is not limited to:

1 (i) An analysis of areas that have realized cost containment or
2 savings as a result of this facility;

3 (ii) A comparison of individuals transitioned from hospitals to
4 this facility compared to other skilled nursing facilities over the
5 same period of time; and

6 (iii) Impacts of this facility on lengths of stay in acute care
7 hospitals, other skilled nursing facility, and transitions to home
8 and community-based settings.

9 (34) \$58,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$90,000 of the general fund—federal appropriation are
11 provided solely for implementation of Engrossed Substitute Senate
12 Bill No. 5229 (health equity continuing education).

13 (35) \$50,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for fall prevention training. The
15 department of social and health services will provide one-time grant
16 funding to an association representing long-term care facilities to
17 develop and provide fall prevention training for long-term care
18 facilities. The training must include information about environmental
19 modifications to help reduce falls, tools to assess an individual's
20 risk for falling, and evidence-based interventions for reducing falls
21 amongst individuals with dementia or cognitive impairments. The
22 training must be offered at no cost and made available online for the
23 general public to access at any time. The recipient of the grant
24 funds must work with the department of social and health services and
25 the department of health on developing and promoting the training.

26 (36) \$4,504,000 of the general fund—state appropriation for
27 fiscal year 2022, \$9,072,000 of the general fund—state appropriation
28 for fiscal year 2023, and \$452,000 of the general fund—federal
29 appropriation are provided solely for behavioral health personal care
30 services for individuals with exceptional care needs due to their
31 psychiatric diagnosis as determined through the department's CARE
32 assessment and for three full-time positions to coordinate with the
33 health care authority and medicaid managed care organizations for the
34 care of these individuals. Future caseload and per capita changes for
35 behavioral health personal care services will be incorporated into
36 the department's medicaid forecast. The department shall coordinate
37 with the authority for purposes of developing and submitting to the
38 centers for medicare and medicaid, a 1915(i) state plan.

1 (37) Within existing appropriations, and no later than December
2 31, 2021, the department of social and health services must work with
3 stakeholders to consider modifications to current practices that
4 address the current challenges adult family homes are facing with
5 acquiring and maintaining liability insurance coverage. In
6 consultation with stakeholders, the department of social and health
7 services must:

8 (a) Transition language contained in citation and enforcement
9 actions to plain talk language that helps insurers and consumers
10 understand the nature of the regulatory citations; and

11 (b) Display the severity and resolution of citation and
12 enforcement actions in plain talk language for consumers and insurers
13 to better understand the nature of the situation.

14 (38) \$435,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$435,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely to continue the current pilot
17 project in Pierce county to provide personal care services to
18 homeless seniors and people with disabilities from the time the
19 person presents at a shelter to the time they become eligible for
20 medicaid and to establish two new pilot project sites in King county,
21 one site in Clark county, and one site in Spokane county. The
22 department of social and health services shall submit a report by
23 December 1, 2022, to the governor and appropriate legislative
24 committees that addresses the following for each site:

25 (a) The number of people served in the pilot;

26 (b) The number of people served in the pilot who transitioned to
27 medicaid personal care;

28 (c) The number of people served in the pilot who found stable
29 housing; and

30 (d) Any additional information or data deemed relevant by the
31 contractors or the department of social and health services.

32 (39) \$3,063,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$4,517,000 of the general fund—federal
34 appropriation is provided solely to offset COVID-19 related cost
35 impacts on the in-home medicaid long-term care case management
36 program operated by area agencies on aging.

37 (40) Appropriations provided in this section are sufficient to
38 implement Substitute Senate Bill No. 5258 (consumer directed
39 employers).

1 (41) \$69,000 of the general fund—state appropriation for fiscal
2 year 2022, \$65,000 of the general fund—state appropriation for fiscal
3 year 2023, and \$98,000 of the general fund—federal appropriation are
4 provided solely to implement Engrossed Second Substitute Senate Bill
5 No. 5163 (conditionally released sexually violent predators).

6 (42) \$75,000 of the general fund—state appropriation for fiscal
7 year 2022, \$54,000 of the general fund—state appropriation for fiscal
8 year 2023, and \$130,000 of the general fund—federal appropriation are
9 provided solely to implement Substitute House Bill No. 1411 (health
10 care workforce).

11 (43) \$15,000 of the general fund—state appropriation for fiscal
12 year 2022, \$111,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$61,000 of the general fund—federal
14 appropriation are provided solely for a cost of living adjustment to
15 the personal needs allowance pursuant to RCW 74.09.340.

16 (44) \$12,890,000 of the general fund—state appropriation for
17 fiscal year 2023 and \$12,891,000 of the general fund—federal
18 appropriation are provided solely to adjust the minimum occupancy
19 assumption used to calculate the indirect care median to 75 percent.

20 (45) \$38,265,000 of the general fund—state appropriation for
21 fiscal year 2023 and \$48,666,000 of the general fund—federal
22 appropriation are provided solely for the purposes of settling all
23 claims in the two related cases *Liang et al v. Washington DSHS et al*,
24 Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.*
25 *Washington DSHS et al*, Thurston county superior court case no.
26 18-2-05584-34, Washington supreme court case no. 99658-8. The
27 expenditure of these amounts is contingent upon the release of all
28 claims in both cited cases, and total settlement costs shall not
29 exceed the amounts provided in this subsection and section 203(1)(y)
30 of this act. If the settlement agreement is not fully executed and
31 approved by the Thurston county superior court by June 30, 2023, the
32 amounts provided in this subsection shall lapse.

33 (46) \$799,000 of the general fund—state appropriation for fiscal
34 year 2023 and \$1,016,000 of the general fund—federal appropriation
35 are provided solely to make up for a gap in the employer tax rates
36 paid to agency providers. Funds must be used to ensure wages and
37 benefits of home care agency workers who provide direct care are
38 increased to satisfy wage parity requirements set forth in RCW

1 74.39A.310, except in situations where agency providers covered the
2 gap in the tax rate by reducing agency administrative expenses.

3 (47) \$133,000 of the general fund—state appropriation for fiscal
4 year 2022, \$181,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$313,000 of the general fund—federal
6 appropriation are provided solely to continue the overpayment
7 resolution team through the 2021-2023 fiscal biennium. No later than
8 June 30, 2023, the department shall submit to the appropriate
9 committees of the legislature a report describing the work undertaken
10 by this team and the associated outcomes.

11 (48) \$1,081,000 of the general fund—state appropriation for
12 fiscal year 2023 and \$1,200,000 of the general fund—federal
13 appropriation are provided solely to increase rates by 20 percent for
14 in-home private duty nursing agencies and to increase rates by 10
15 percent for private duty nursing adult family homes effective ((~~July~~
16 ~~1, 2022~~) January 1, 2023).

17 (49) \$1,750,000 of the general fund—state appropriation for
18 fiscal year 2023 and \$350,000 of the general fund—federal
19 appropriation are provided solely for area agency on aging care
20 coordinators stationed in acute care hospitals to help transition
21 clients ready for hospital discharge into home and community-based
22 settings. Care coordinators shall keep data on numbers of patients
23 discharged and readmission impacts and report that information to the
24 department of social and health services.

25 (50) \$23,000 of the general fund—state appropriation for fiscal
26 year 2022, \$15,879,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$17,378,000 of the general fund—federal
28 appropriation are provided solely to increase funding of the assisted
29 living medicaid methodology established in RCW 74.39A.032 and of the
30 specialized dementia care rate methodology to 68 percent of full
31 methodology funding, effective July 1, 2022.

32 (a) Of the amounts provided in this subsection, \$23,000 of the
33 general fund—state appropriation for fiscal year 2022, \$39,000 of the
34 general fund—state appropriation for fiscal year 2023, and \$62,000 of
35 the general fund—federal appropriation are provided solely for a one-
36 time project staff position at the department to develop and submit a
37 report to the governor and appropriate legislative committees no
38 later than December 30, 2022. The report must include a review and
39 summary of discharge regulations and notification requirements for

1 assisted living providers and include recommendations related to
2 disclosure of providers' terms and conditions for medicaid
3 acceptance.

4 (b) Following the submission of the report in (a) of this
5 subsection and through the end of the 2021-2023 fiscal biennium, the
6 department shall regularly review and report on medicaid resident
7 utilization of and access to assisted living facilities.

8 (51) \$12,000,000 of the general fund—state appropriation for
9 fiscal year 2023 and \$12,000,000 of the general fund—federal
10 appropriation are provided solely to increase the rate paid for area
11 agency on aging case management services by 23 percent.

12 (52) \$68,000 of the general fund—state appropriation for fiscal
13 year 2023 and \$67,000 of the general fund—federal appropriation are
14 provided solely for implementation of Senate Bill No. 5866 (medicaid
15 LTSS/tribes). If the bill is not enacted by June 30, 2022, the
16 amounts provided in this subsection shall lapse.

17 (53) \$24,138,000 of the general fund—state appropriation for
18 fiscal year 2023 and \$24,138,000 of the general fund—federal
19 appropriation are provided solely to increase skilled nursing
20 facility medicaid rates in order to increase low-wage direct and
21 indirect care worker wages by up to four dollars per hour effective
22 July 1, 2022. Funding provided in this subsection is provided for
23 purposes of wage equity.

24 (a) Of the amounts provided in this subsection, \$21,910,000 of
25 the general fund—state appropriation for fiscal year 2023 and
26 \$21,910,000 of the general fund—federal appropriation are provided
27 solely to increase the fixed rate paid for direct care to no less
28 than 111 percent of statewide case mix neutral median costs to
29 increase low-wage direct care worker wages by up to four dollars per
30 hour effective July 1, 2022. For the purpose of this subsection,
31 "low-wage direct care workers" means certified nursing assistants,
32 dietary workers, laundry workers, and other workers who provide
33 direct care to patients and who have no managerial roles. The
34 department shall determine each facility-specific wage equity funding
35 amount in the direct care rate component by comparing the rate at 105
36 percent of the direct care median to the rate at 111 percent of the
37 direct care median, and by multiplying the rate difference by the
38 actual paid medicaid days over the July 1, 2022, through June 30,
39 2023 period.

1 (b) Of the amounts provided in this subsection, \$2,229,000 of the
2 general fund—state appropriation for fiscal year 2023 and \$2,228,000
3 of the general fund—federal appropriation are provided solely to
4 increase the fixed rate paid for indirect care to no less than 92
5 percent of statewide median costs to increase low-wage indirect care
6 worker wages by up to four dollars per hour effective July 1, 2022.
7 For the purpose of this subsection, "low-wage indirect care workers"
8 means central supply workers and housekeeping workers. The department
9 shall determine each facility-specific wage equity funding amount for
10 the indirect care rate component by comparing the rate at 90 percent
11 of the indirect care median to the rate at 92 percent of the indirect
12 care median, and by multiplying the rate difference by the actual
13 paid medicaid days over the July 1, 2022, through June 30, 2023
14 period.

15 (c) Working with stakeholders, the department shall develop and
16 adopt rules to establish a verification process for each skilled
17 nursing facility provider to demonstrate how the provider has used
18 its wage equity funding to increase wages for low-wage workers by up
19 to four dollars per hour, and for the department to recover any
20 funding difference between each provider's wage equity funding and
21 the amount of wage equity funding that the provider utilizes to
22 increase low-wage worker wages. The verification process must use
23 wages paid as of December 31, 2021, as the base wage to compare
24 providers' wage spending in the designated job categories to the
25 facility-specific amounts of wage equity funding provided in (a) and
26 (b) of this subsection, excluding any amounts adjusted by settlement.
27 The verification and recovery process in this subsection is a
28 distinct and separate process from the settlement process described
29 in RCW 74.46.022.

30 (d) It is the intent of the legislature that wage equity funding
31 provided in this subsection be carried forward into the department's
32 appropriation for the 2023-2025 fiscal biennium.

33 (54) \$350,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for a study of the feasibility of
35 placing individuals under the jurisdiction of the department of
36 corrections in nursing home facilities licensed or to be licensed by
37 the department to better meet the client's care needs. By October 1,
38 2022, in collaboration with the department of corrections and the
39 health care authority, the department must submit a preliminary

1 report to the governor and the relevant fiscal and policy committees
2 of the legislature. At a minimum, the preliminary report must review
3 the medical, behavioral health, and long-term care needs of the
4 individuals and assess whether the state could obtain and be eligible
5 for federal funding for providing health care and long-term care
6 services for individuals under the jurisdiction of the department of
7 corrections placed in nursing home facilities. By June 30, 2023, the
8 department, in collaboration with the department of corrections, must
9 submit a final report to the governor and the relevant fiscal and
10 policy committees of the legislature. The final report shall:

11 (a) Assess the relevant characteristics and needs of the
12 potential patient population;

13 (b) Assess the feasibility, daily operating costs, staffing
14 needs, and other relevant factors of potential locations or
15 contractors, including the Maple Lane corrections center, for
16 placement of long-term care individuals under the jurisdiction of the
17 department of corrections for a potential nursing home facility to be
18 licensed by the department;

19 (c) A cost-benefit analysis of placing individuals under the
20 jurisdiction of department of corrections clients in potential
21 facilities identified in subsection (b) of this subsection, including
22 the possibility or absence of federal funding for operations. The
23 department of corrections must provide daily operating costs of
24 prisons where these individuals may be coming from, the fiscal year
25 2021 daily costs per incarcerated individual assigned to the sage
26 living unit, and the costs associated with electronic home monitoring
27 costs per individual. This analysis shall take into account both
28 state-run and privately contracted options;

29 (d) Assess the ability of potential facilities identified in
30 subsection (b) of this subsection to better meet clients' medical and
31 personal needs; and

32 (e) Assess the ability to provide medicaid funded services to
33 meet the health care needs of these individuals.

34 (55) \$438,000 of the general fund—state appropriation for fiscal
35 year 2023 and \$558,000 of the general fund—federal appropriation are
36 provided solely to increase the rates paid for adult day health and
37 adult day care providers effective July 1, 2022, by the amount of the
38 temporary rate add-on in effect through June 30, 2022.

1 (56) \$900,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely to expand the availability of home-
3 delivered meals for eligible long-term care clients.

4 (57) \$82,000 of the general fund—state appropriation for fiscal
5 year 2023 and \$82,000 of the general fund—federal appropriation are
6 provided solely to implement Substitute House Bill No. 1980
7 (concurrent services). If the bill is not enacted by June 30, 2022,
8 the amounts provided in this subsection shall lapse.

9 (58) The long-term services and supports trust commission
10 established in RCW 50B.04.030 must submit the results of the
11 following activities, including any legislative recommendations, to
12 the governor and appropriate legislative committees no later than
13 January 1, 2023:

14 (a) The commission shall develop options for allowing persons who
15 become qualified individuals and subsequently move outside of
16 Washington to access benefits in another state if they meet the
17 minimum assistance requirements to become an eligible beneficiary.
18 The commission must include consideration of options for conducting
19 eligibility determinations for qualified individuals who subsequently
20 move outside of Washington, alternative forms of benefits for out-of-
21 state eligible beneficiaries, methods of cross-state coordination on
22 long-term services and supports providers, and timing implications of
23 extending benefits to out-of-state eligible beneficiaries with
24 respect to short-term program implementation and long-term
25 collaboration with other states establishing similar programs.

26 (b) The commission shall develop options for requiring the
27 ongoing verification of the maintenance of long-term care insurance
28 coverage by persons who have received an exemption under RCW
29 50B.04.085, including consideration of procedures that minimize
30 administrative burden, minimize negative impact on long-term services
31 and supports trust account solvency, and incentivize maintenance of
32 coverage.

33 (c) The commission shall develop options for providing workers
34 who have received exemptions based on having private long-term care
35 insurance pursuant to RCW 50B.04.085 an opportunity to rescind their
36 exemption and permanently reenter the long-term services and supports
37 trust program.

1 **Sec. 1205.** 2022 c 297 s 205 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
4 **PROGRAM**

5	General Fund—State Appropriation (FY 2022).	\$393,972,000
6	General Fund—State Appropriation (FY 2023).	((\$511,507,000))
7		<u>\$553,129,000</u>
8	General Fund—Federal Appropriation.	((\$1,658,341,000))
9		<u>\$1,759,241,000</u>
10	General Fund—Private/Local Appropriation.	\$5,274,000
11	Domestic Violence Prevention Account—State	
12	Appropriation.	\$2,404,000
13	Coronavirus State Fiscal Recovery Fund—Federal	
14	Appropriation.	((\$345,399,000))
15		<u>\$355,870,000</u>
16	TOTAL APPROPRIATION.	((\$2,916,897,000))
17		<u>\$3,069,890,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) (a) \$69,453,000 of the general fund—state appropriation for
21 fiscal year 2022, ((~~\$122,583,000~~)) \$130,523,000 of the general fund—
22 state appropriation for fiscal year 2023, and ((~~\$860,217,000~~))
23 \$855,217,000 of the general fund—federal appropriation are provided
24 solely for all components of the WorkFirst program. Within the
25 amounts provided for the WorkFirst program, the department may
26 provide assistance using state-only funds for families eligible for
27 temporary assistance for needy families. The department must create a
28 WorkFirst budget structure that allows for transparent tracking of
29 budget units and subunits of expenditures where these units and
30 subunits are mutually exclusive from other department budget units.
31 The budget structure must include budget units for the following:
32 Cash assistance, child care, WorkFirst activities, and administration
33 of the program. Within these budget units, the department must
34 develop program index codes for specific activities and develop
35 allotments and track expenditures using these codes. The department
36 shall report to the office of financial management and the relevant
37 fiscal and policy committees of the legislature prior to adopting a
38 structure change.

1 (b) (~~(\$366,071,000)~~) \$394,373,000 of the amounts in (a) of this
2 subsection is for assistance to clients, including grants, diversion
3 cash assistance, and additional diversion emergency assistance
4 including but not limited to assistance authorized under RCW
5 74.08A.210. The department may use state funds to provide support to
6 working families that are eligible for temporary assistance for needy
7 families but otherwise not receiving cash assistance. Of the amounts
8 provided in this subsection (1)(b):

9 (i) \$7,776,000 of the general fund—state appropriation for fiscal
10 year 2022, \$9,729,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$27,226,000 of the general fund—federal
12 appropriation are provided solely for the department to increase the
13 temporary assistance for needy family grant standard by 15 percent,
14 effective July 1, 2021.

15 (ii) \$10,744,000 of the general fund—federal appropriation of the
16 amounts in (a) of this subsection are provided solely for the
17 department to provide cash assistance to households who have exceeded
18 the 60 month time limit in the temporary assistance for needy
19 families program, pursuant to RCW 74.08A.010(5), through June 30,
20 2022. Because funding for this specific purpose is provided only
21 through fiscal year 2022, pursuant to section 4 of Second Substitute
22 Senate Bill No. 5214, the bill takes effect 90 days after final
23 adjournment of the legislative session in which it is enacted.

24 (iii) \$9,950,000 of the general fund—state appropriation for
25 fiscal year 2023 and \$2,126,000 of the general fund—federal
26 appropriation are provided solely for the department to provide cash
27 assistance to households who have exceeded the 60 month time limit in
28 the temporary assistance for needy families program, pursuant to RCW
29 74.08A.010(5), through June 30, 2023.

30 (iv) \$217,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$863,000 of the general fund—federal appropriation are
32 provided solely for costs in state fiscal year 2022 that are
33 associated with the temporary suspension of the mid-certification
34 review and extension of the eligibility review between November 2020
35 and June 2021 for the temporary assistance for needy families
36 program.

37 (v) \$50,000 of the general fund—federal appropriation is provided
38 solely to increase the monthly payment standard for households with
39 nine or more assistance unit members that are receiving temporary

1 assistance for needy families or state family assistance benefits,
2 effective July 1, 2022.

3 (c) (~~(\$176,446,000)~~) \$161,855,000 of the amounts in (a) of this
4 subsection is for WorkFirst job search, education and training
5 activities, barrier removal services, limited English proficiency
6 services, and tribal assistance under RCW 74.08A.040. The department
7 must allocate this funding based on client outcomes and cost
8 effectiveness measures. Within amounts provided in this subsection
9 (1)(c), the department shall implement the working family support
10 program.

11 (i) \$5,952,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$157,000 of the general fund—federal appropriation of
13 the amounts in (a) of this subsection are provided solely for the
14 WorkFirst services costs associated with the expansion of the 60
15 month time limit in the temporary assistance for needy families
16 program for households described in RCW 74.08A.010(5).

17 (ii) \$2,474,000 of the amounts provided in this subsection (1)(c)
18 is for enhanced transportation assistance. The department must
19 prioritize the use of these funds for the recipients most in need of
20 financial assistance to facilitate their return to work. The
21 department must not utilize these funds to supplant repayment
22 arrangements that are currently in place to facilitate the
23 reinstatement of drivers' licenses.

24 (iii) \$378,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$568,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for WorkFirst services costs
27 associated with the implementation of chapter 320, Laws of 2020
28 (revising economic assistance programs).

29 (iv) \$748,000 of the general fund—state appropriation for fiscal
30 year 2022, \$760,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$1,706,000 of the general fund—federal
32 appropriation are provided solely for WorkFirst services costs
33 associated with the implementation of chapter 338, Laws of 2020
34 (improving access to temporary assistance for needy families).

35 (v) \$7,230,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for the WorkFirst costs associated with
37 the extension of the 60 month time limit through June 30, 2023.

38 (d) Of the amounts in (a) of this subsection, (~~(\$318,402,000)~~)
39 \$307,083,000 of the general fund—federal appropriation is for the

1 working connections child care program under RCW 43.216.020 within
2 the department of children, youth, and families. The department is
3 the lead agency for and recipient of the federal temporary assistance
4 for needy families grant. A portion of this grant must be used to
5 fund child care subsidies expenditures at the department of children,
6 youth, and families.

7 (i) The department of social and health services shall work in
8 collaboration with the department of children, youth, and families to
9 determine the appropriate amount of state expenditures for the
10 working connections child care program to claim towards the state's
11 maintenance of effort for the temporary assistance for needy families
12 program. The departments will also collaborate to track the average
13 monthly child care subsidy caseload and expenditures by fund type,
14 including child care development fund, general fund—state
15 appropriation, and temporary assistance for needy families for the
16 purpose of estimating the annual temporary assistance for needy
17 families reimbursement from the department of social and health
18 services to the department of children, youth, and families.

19 (ii) Effective September 30, 2022, and annually thereafter, the
20 department of children, youth, and families must report to the
21 governor and the appropriate fiscal and policy committees of the
22 legislature the total state contribution for the working connections
23 child care program claimed the previous fiscal year towards the
24 state's maintenance of effort for the temporary assistance for needy
25 families program and the total temporary assistance for needy
26 families reimbursement from the department of social and health
27 services for the previous fiscal year.

28 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
29 general fund—federal appropriation is for child welfare services
30 within the department of children, youth, and families.

31 (f) Of the amounts in (a) of this subsection, (~~(\$122,836,000)~~)
32 \$123,384,000 is for WorkFirst administration and overhead. Of the
33 amounts provided in this subsection (1)(f):

34 (i) \$399,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$805,000 of the general fund—state appropriation for
36 fiscal year 2023 of the amounts in (a) of this subsection are
37 provided solely for administrative and overhead costs associated with
38 the expansion of the 60 month time limit through June 30, 2023 in the

1 temporary assistance for needy families program for households
2 described in RCW 74.08A.010(5).

3 (ii) \$43,000 of the general fund—state appropriation in fiscal
4 year 2022 and \$43,000 of the general fund—state appropriation in
5 fiscal year 2023 are provided solely for administrative and overhead
6 costs associated with the implementation of chapter 320, Laws of 2020
7 (revising economic assistance programs).

8 (iii) \$1,215,000 of the general fund—federal appropriation is
9 provided solely for administrative and overhead costs associated with
10 the implementation of chapter 338, Laws of 2020 (improving access to
11 temporary assistance for needy families).

12 (iv) \$512,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for administrative and overhead costs
14 associated with the implementation of Second Substitute Senate Bill
15 No. 5214 (economic assistance programs). The department is directed
16 to use the funding provided in this subsection to make information
17 technology changes necessary to provide the high-unemployment time-
18 limit extension approved under the bill beginning July 1, 2022.

19 (v) \$489,000 of the general fund—federal appropriation is
20 provided solely for administrative and overhead costs associated with
21 the implementation of Substitute Senate Bill No. 5838 (diaper
22 subsidy/TANF). If the bill is not enacted by June 30, 2022, the
23 amount provided in this subsection shall lapse.

24 (g)(i) The department shall submit quarterly expenditure reports
25 to the governor, the fiscal committees of the legislature, and the
26 legislative WorkFirst poverty reduction oversight task force under
27 RCW 74.08A.341. In addition to these requirements, the department
28 must detail any fund transfers across budget units identified in (a)
29 through (e) of this subsection. The department shall not initiate any
30 services that require expenditure of state general fund moneys that
31 are not consistent with policies established by the legislature.

32 (ii) The department may transfer up to ten percent of funding
33 between budget units identified in (b) through (f) of this
34 subsection. The department shall provide notification prior to any
35 transfer to the office of financial management and to the appropriate
36 legislative committees and the legislative-executive WorkFirst
37 poverty reduction oversight task force. The approval of the director
38 of financial management is required prior to any transfer under this
39 subsection.

1 (h) Each calendar quarter, the department shall provide a
2 maintenance of effort and participation rate tracking report for
3 temporary assistance for needy families to the office of financial
4 management, the appropriate policy and fiscal committees of the
5 legislature, and the legislative-executive WorkFirst poverty
6 reduction oversight task force. The report must detail the following
7 information for temporary assistance for needy families:

8 (i) An overview of federal rules related to maintenance of
9 effort, excess maintenance of effort, participation rates for
10 temporary assistance for needy families, and the child care
11 development fund as it pertains to maintenance of effort and
12 participation rates;

13 (ii) Countable maintenance of effort and excess maintenance of
14 effort, by source, provided for the previous federal fiscal year;

15 (iii) Countable maintenance of effort and excess maintenance of
16 effort, by source, for the current fiscal year, including changes in
17 countable maintenance of effort from the previous year;

18 (iv) The status of reportable federal participation rate
19 requirements, including any impact of excess maintenance of effort on
20 participation targets;

21 (v) Potential new sources of maintenance of effort and progress
22 to obtain additional maintenance of effort;

23 (vi) A two-year projection for meeting federal block grant and
24 contingency fund maintenance of effort, participation targets, and
25 future reportable federal participation rate requirements; and

26 (vii) Proposed and enacted federal law changes affecting
27 maintenance of effort or the participation rate, what impact these
28 changes have on Washington's temporary assistance for needy families
29 program, and the department's plan to comply with these changes.

30 (i) In the 2021-2023 fiscal biennium, it is the intent of the
31 legislature to provide appropriations from the state general fund for
32 the purposes of (a) of this subsection if the department does not
33 receive additional federal temporary assistance for needy families
34 contingency funds in each fiscal year as assumed in the budget
35 outlook.

36 (2) \$2,545,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$2,546,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services; and
6 \$2,366,000 of the general fund—state appropriation for fiscal year
7 2023 is provided solely for employment services for refugees and
8 immigrants, of which \$1,774,000 is provided solely for the department
9 to pass through to statewide refugee and immigrant assistance
10 organizations for limited English proficiency pathway services.

11 (4) On January 1, 2022, and January 1, 2023, the department must
12 report to the governor and the legislature on all sources of funding
13 available for both refugee and immigrant services and naturalization
14 services during the current fiscal year and the amounts expended to
15 date by service type and funding source. The report must also include
16 the number of clients served and outcome data for the clients.

17 (5) To ensure expenditures remain within available funds
18 appropriated in this section, the legislature establishes the benefit
19 under the state food assistance program, pursuant to RCW 74.08A.120,
20 to be one hundred percent of the federal supplemental nutrition
21 assistance program benefit amount.

22 (6) The department shall review clients receiving services
23 through the aged, blind, or disabled assistance program, to determine
24 whether they would benefit from assistance in becoming naturalized
25 citizens, and thus be eligible to receive federal supplemental
26 security income benefits. Those cases shall be given high priority
27 for naturalization funding through the department.

28 (7) The department shall continue the interagency agreement with
29 the department of veterans' affairs to establish a process for
30 referral of veterans who may be eligible for veterans' services. This
31 agreement must include out-stationing department of veterans' affairs
32 staff in selected community service office locations in King and
33 Pierce counties to facilitate applications for veterans' services.

34 (8) \$1,500,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$1,500,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for operational support of the
37 Washington information network 211 organization.

38 (9) \$609,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$380,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of
2 section 2, chapter 9, Laws of 2021 (SHB 1151) (public assistance), a
3 state-funded cash benefit program and transitional food assistance
4 program for households with children that are recipients of the
5 supplemental nutrition assistance program of the food assistance
6 program but are not recipients of the temporary assistance for needy
7 families program.

8 (10) \$377,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$377,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the consolidated emergency
11 assistance program.

12 (11) \$77,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the department to conduct a study,
14 jointly with the poverty reduction work group, on the feasibility of
15 implementing a universal basic income pilot program. The study must
16 include research of other universal basic income programs,
17 recommendations for a pilot in Washington, a cost-benefit analysis,
18 operational costs, and an implementation plan that includes a
19 strategy to ensure pilot participants who voluntarily quit a public
20 assistance program to enroll in the universal basic income pilot will
21 not experience gaps in service upon completion of the pilot. The
22 department shall submit recommendations required by this section to
23 the governor and appropriate legislative committees no later than
24 June 1, 2022.

25 (12) \$251,000 of the general fund—state appropriation for fiscal
26 year 2022 is provided solely for costs in state fiscal year 2022 that
27 are associated with the temporary suspension of mid-certification
28 reviews and extension of the eligibility review between November 2020
29 and June 2021 for the aged, blind, or disabled program.

30 (13) \$388,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for costs in fiscal year 2022 that are
32 associated with the temporary suspension of mid-certification reviews
33 and extension of the eligibility review between November 2020 and
34 June 2021 for the food assistance program.

35 (14) (~~(\$5,399,000)~~) \$15,870,000 of the coronavirus state fiscal
36 recovery account—federal appropriation is provided solely for the
37 department to increase benefits for the food assistance program to
38 maintain parity with benefits provided under the supplemental

1 nutrition assistance program, for the period of July 1, 2021, through
2 (~~January 31, 2022~~) February 28, 2023.

3 (15) \$340,000,000 of the coronavirus state fiscal recovery fund—
4 federal appropriation is provided solely for the Washington immigrant
5 relief fund, a disaster assistance program to provide grants to
6 eligible persons. Administrative costs may not exceed 10 percent of
7 the funding in this subsection.

8 (a) A person is eligible for a grant who:

9 (i) Lives in Washington state;

10 (ii) Is at least 18 years of age;

11 (iii) After January 1, 2021, and before June 30, 2023, has been
12 significantly affected by the coronavirus pandemic, such as loss of
13 employment or significant reduction in work hours, contracting the
14 coronavirus, having to self-quarantine as a result of exposure to the
15 coronavirus, caring for a family member who contracted the
16 coronavirus, or being unable to access childcare for children
17 impacted by school or childcare closures; and

18 (iv) Is not eligible to receive federal economic impact
19 (stimulus) payments or unemployment insurance benefits due to the
20 person's immigration status.

21 (b) The department may not deny a grant to a person on the basis
22 that another adult in the household is eligible for federal economic
23 impact (stimulus) payments or unemployment insurance benefits or that
24 the person previously received a grant under the program. However, a
25 person may not receive more than three grants.

26 (c) The department's duty to provide grants is subject to the
27 availability of the amounts specified in this subsection, and the
28 department must prioritize grants to persons who are most in need of
29 financial assistance using factors that include, but are not limited
30 to: (i) Having an income at or below 250 percent of the federal
31 poverty level; (ii) being the primary or sole income earner of
32 household; (iii) experiencing housing instability; and (iv) having
33 contracted or being at high risk of contracting the coronavirus.

34 (d) The department may contract with one or more entities to
35 administer the program. If the department engages in a competitive
36 contracting process for administration of the program, experience in
37 administering similar programs must be given weight in the selection
38 process to expedite the delivery of benefits to eligible applicants.

1 (16) \$204,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$22,766,000 of the general fund—federal appropriation
3 (ARPA) are provided solely for the department to provide a one-time
4 or short-term cash benefit to families eligible for pandemic
5 emergency assistance under section 9201 of the American rescue plan
6 act of 2021, P.L. 117-2, and to offer an equivalent benefit to
7 eligible state family assistance or food assistance program
8 recipients.

9 (17) \$88,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$89,000 of the general fund—federal appropriation are
11 provided solely for the implementation of chapter 90, Laws of 2021
12 (SSB 5068) (postpartum period/Medicaid).

13 (18) \$41,000 of the general fund—state appropriation for fiscal
14 year 2022, \$81,000 of the general fund—state appropriation for fiscal
15 year 2023, and \$237,000 of the general fund—federal appropriation are
16 provided solely for implementation of Substitute House Bill No. 1416
17 (insurers/child support coll.).

18 (19) \$11,884,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$15,248,000 of the general fund—federal
20 appropriation are provided solely to cover the variance in total
21 child support arrears collected in fiscal year 2022 compared to the
22 total arrears collected in fiscal year 2021.

23 (20) \$36,860,000 of the general fund—state appropriation for
24 fiscal year 2023 is provided solely to increase the grant standard
25 for the aged, blind, or disabled program to a maximum of \$417 per
26 month for a one-person grant and \$528 for a two-person grant
27 effective September 1, 2022.

28 (21) \$513,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely to eliminate the mid-certification
30 review for blind or disabled participants in the aged, blind, or
31 disabled program, effective July 1, 2022.

32 (22) \$195,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely to expand the aged, blind, or disabled
34 program's clothing, personal maintenance, and necessary incidentals
35 grant to individuals between the ages of 21 and 64 who are residing
36 in a public mental institution, effective September 1, 2022.

37 (23) \$207,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely to implement House Bill No. 1748 (human

1 trafficking/ABD prog.). If the bill is not enacted by June 30, 2022,
2 the amount provided in this subsection shall lapse.

3 (24) \$560,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely to implement a state-funded employment
5 and training program for recipients of the state's food assistance
6 program, effective July 1, 2022.

7 (25) \$219,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely to implement Substitute Senate Bill No.
9 5785 (transitional food assistance). If the bill is not enacted by
10 June 30, 2022, the amount provided in this subsection shall lapse.

11 (26) \$95,000 of the general fund—state appropriation for fiscal
12 year 2023 and \$61,000 of the general fund—federal appropriation are
13 provided solely to remove the asset limit test for the medicare
14 savings plan program in collaboration with the health care authority,
15 effective January 1, 2023.

16 (27) \$207,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for system upgrades necessary for the
18 anticipated expansion of medicaid equivalent health care coverage to
19 uninsured adults with income up to 138 percent of the federal poverty
20 level regardless of immigration status in collaboration with the
21 health care authority. Funding is subject to the conditions,
22 limitations, and review requirements of section 701 of this act.

23 (28) \$8,489,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$19,909,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the
26 department to contract with nonprofit organizations to provide
27 services to refugees and immigrants that have arrived in Washington
28 state on or after July 1, 2021, and are eligible for federal refugee
29 resettlement services, including those from Afghanistan and Ukraine.
30 The services shall include, but are not limited to, emergency,
31 temporary, and long-term housing and assistance with food,
32 transportation, accessing childhood education services, applying for
33 benefits and immigrant services, education and employment support,
34 and social services navigation.

35 (29) \$750,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for the department to provide funding to
37 domestic violence services providers in Washington state that receive
38 funding through the domestic violence services program and provide
39 shelter services. The funding to each entity shall be proportionate,

1 based upon bed capacity. This funding shall be in addition to any
2 other funds previously provided to or scheduled to be provided under
3 a contract with the domestic violence services program in the
4 2021-2023 fiscal biennium.

5 (30) \$1,000 of the general fund—state appropriation for fiscal
6 year 2023 is for the implementation of Engrossed Second Substitute
7 House Bill No. 2075 (DSHS service requirements).

8 (31) \$211,000 of the general fund—state appropriation for fiscal
9 year 2022, \$5,727,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$13,762,000 of the general fund—federal
11 appropriation are provided solely for the integrated eligibility and
12 enrollment modernization project to create a comprehensive
13 application and benefit status tracker for multiple programs and to
14 establish a foundational platform. Funding is subject to the
15 conditions, limitations, and review requirements of section 701 of
16 this act.

17 (32) \$27,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for implementation of Substitute Senate
19 Bill No. 5729 (hearing deadlines/good cause). If the bill is not
20 enacted by June 30, 2022, the amount provided in this subsection
21 shall lapse.

22 **Sec. 1206.** 2022 c 297 s 206 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
25 **REHABILITATION PROGRAM**

26	General Fund—State Appropriation (FY 2022)	\$17,363,000
27	General Fund—State Appropriation (FY 2023)	(\$24,443,000)
28		<u>\$24,448,000</u>
29	General Fund—Federal Appropriation	(\$109,830,000)
30		<u>\$109,821,000</u>
31	TOTAL APPROPRIATION	(\$151,636,000)
32		<u>\$151,632,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$40,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$40,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for implementation of Second
38 Substitute House Bill No. 1061 (child welfare/dev disability).

1 (2) \$5,087,000 of the general fund—state appropriation for fiscal
2 year 2023 and \$235,000 of the general fund—federal appropriation are
3 provided solely for implementation of Substitute Senate Bill No. 5790
4 (community support services). If the bill is not enacted by June 30,
5 2022, the amounts provided in this subsection shall lapse.

6 **Sec. 1207.** 2022 c 297 s 207 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
9 **PROGRAM**

10	General Fund—State Appropriation (FY 2022).	\$65,051,000
11	General Fund—State Appropriation (FY 2023).	(\$69,743,000)
12		<u>\$75,007,000</u>
13	TOTAL APPROPRIATION.	(\$134,794,000)
14		<u>\$140,058,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The special commitment center may use funds appropriated in
18 this subsection to purchase goods and supplies through hospital group
19 purchasing organizations when it is cost-effective to do so.

20 (2) \$1,204,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$1,079,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for specialized equipment and
23 additional medical staff to provide more capacity to deliver care to
24 individuals housed at the total confinement facility. No later than
25 November 1, 2023, the department shall report to the legislature on
26 the number of individuals treated on the island that previously would
27 have been transported off the island for treatment.

28 (3) \$16,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$15,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the increased costs for
31 personal computers leased through the department of enterprise
32 services.

33 (4) \$6,768,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$4,496,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).

1 **Sec. 1208.** 2022 c 297 s 208 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
4 **SUPPORTING SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2022).	\$41,169,000
6	General Fund—State Appropriation (FY 2023).	(\$45,628,000)
7		<u>\$46,564,000</u>
8	General Fund—Federal Appropriation.	(\$53,582,000)
9		<u>\$60,088,000</u>
10	TOTAL APPROPRIATION.	(\$140,379,000)
11		<u>\$147,821,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Within amounts appropriated in this section, the department
15 shall provide to the department of health, where available, the
16 following data for all nutrition assistance programs funded by the
17 United States department of agriculture and administered by the
18 department. The department must provide the report for the preceding
19 federal fiscal year by February 1, 2022, and February 1, 2023. The
20 report must provide:

- 21 (a) The number of people in Washington who are eligible for the
22 program;
- 23 (b) The number of people in Washington who participated in the
24 program;
- 25 (c) The average annual participation rate in the program;
- 26 (d) Participation rates by geographic distribution; and
- 27 (e) The annual federal funding of the program in Washington.

28 (2) (a) \$3,000 of the general fund—state appropriation for fiscal
29 year 2022, \$5,000 of the general fund—state appropriation for fiscal
30 year 2023, and \$8,000 of the general fund—federal appropriation are
31 provided solely for the implementation of an agreement reached
32 between the governor and the Washington federation of state employees
33 for the language access providers under the provisions of chapter
34 41.56 RCW for the 2021-2023 fiscal biennium.

35 (b) \$20,000 of the general fund—state appropriation for fiscal
36 year 2023 and \$11,000 of the general fund—federal appropriation are
37 provided solely for the implementation of an agreement reached
38 between the governor and the Washington federation of state employees
39 for the language access providers under the provisions of chapter

1 41.56 RCW for fiscal year 2023 as provided in section 938 of this
2 act.

3 (3) By October 1, 2021, the department must submit a report to
4 the fiscal committees of the legislature detailing shortcomings of
5 the previously funded electronic health records system and contract,
6 the clinical validity of existing software, approaches to mitigate
7 the shortcomings of previously funded system, and a recommended
8 approach to establishing a comprehensive electronic health records
9 system at state facilities in the future.

10 (4) \$39,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely to implement Substitute House Bill No.
12 1411 (health care workforce).

13 (5) \$364,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely for the creation of a program director
15 position and a project manager position tasked with ensuring an
16 enterprise-wide approach to poverty reduction across Washington.
17 These positions will convene and facilitate the poverty reduction
18 subcommittee, track agency progress on poverty reduction efforts to
19 build a stronger continuum of care, coordinate budget and policy
20 proposals, and ensure that recommendations incorporate data prepared
21 by the poverty reduction technical advisory group.

22 (6) \$461,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely to create a poverty reduction technical
24 advisory group that is tasked with developing a statewide measurement
25 and data framework that can help inform future budget and policy
26 decisions. This group must also track the state's progress towards
27 creating a just and equitable future. This group must collaborate
28 with communities experiencing poverty and the state office of equity
29 to ensure their input is factored into the analysis of data.

30 (7) \$75,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for the department, in collaboration
32 with the Washington state health care authority, to study the cost
33 and benefit of adopting available options to expand medicare savings
34 programs and classic medicaid programs, including categorically needy
35 and medically needy, to promote affordable care, premiums, and cost-
36 sharing for medicare enrollees. The cost analysis must identify
37 available federal funding for each option. The department shall
38 consider options that create affordability comparable to affordable
39 care act programs available to adults without medicare, as well as

1 intermediate options that move toward comparability. The study must
2 analyze equity impacts of each option, considering gender, race, and
3 ethnicity. The department shall submit the study and recommendations
4 to the fiscal and health care committees of the legislature, as well
5 as the joint legislative-executive committee on planning for aging
6 and disability issues, by November 1, 2022.

7 (8) \$75,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for the department to design and conduct
9 a study describing the service experiences and characteristics of
10 persons receiving medicaid-funded long-term services and supports and
11 persons receiving services related to developmental or intellectual
12 disabilities, and associated social and health services expenditures.
13 Where feasible, this analysis shall include service experiences and
14 expenditures of these populations within and across medicaid-funded
15 long-term services and supports, medicaid-funded medical programs,
16 medicaid-funded behavioral health programs, and medicare programs in
17 Washington state. The department analysis shall be developed in
18 consultation with relevant stakeholders, including but not limited to
19 the Washington state health care authority. The department shall
20 submit a final study report to the governor and appropriate
21 committees of the legislature by December 31, 2022.

22 (9) \$65,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for the department to prepare an annual
24 report in consultation with the department of commerce on the
25 projected demand for permanent supportive housing. This report is to
26 be submitted to the appropriate committees of the legislature by
27 December 1, 2022.

28 **Sec. 1209.** 2022 c 297 s 209 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
31 **AGENCIES PROGRAM**

32	General Fund—State Appropriation (FY 2022).	\$68,048,000
33	General Fund—State Appropriation (FY 2023).	(\$60,750,000)
34		<u>\$57,643,000</u>
35	General Fund—Federal Appropriation.	(\$55,969,000)
36		<u>\$55,802,000</u>
37	TOTAL APPROPRIATION.	(\$184,767,000)
38		<u>\$181,493,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: Within the amounts appropriated in this
3 section, the department must extend master property insurance to all
4 buildings owned by the department valued over \$250,000 and to all
5 locations leased by the department with contents valued over
6 \$250,000.

7 **Sec. 1210.** 2022 c 297 s 210 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE HEALTH CARE AUTHORITY**

10 (1)(a) During the 2021-2023 fiscal biennium, the health care
11 authority shall provide support and data as required by the office of
12 the state actuary in providing the legislature with health care
13 actuarial analysis, including providing any information in the
14 possession of the health care authority or available to the health
15 care authority through contracts with providers, plans, insurers,
16 consultants, or any other entities contracting with the health care
17 authority.

18 (b) Information technology projects or investments and proposed
19 projects or investments impacting time capture, payroll and payment
20 processes and systems, eligibility, case management, and
21 authorization systems within the health care authority are subject to
22 technical oversight by the office of the chief information officer.

23 (2) The health care authority shall not initiate any services
24 that require expenditure of state general fund moneys unless
25 expressly authorized in this act or other law. The health care
26 authority may seek, receive, and spend, under RCW 43.79.260 through
27 43.79.282, federal moneys not anticipated in this act as long as the
28 federal funding does not require expenditure of state moneys for the
29 program in excess of amounts anticipated in this act. If the health
30 care authority receives unanticipated unrestricted federal moneys,
31 those moneys shall be spent for services authorized in this act or in
32 any other legislation providing appropriation authority, and an equal
33 amount of appropriated state general fund moneys shall lapse. Upon
34 the lapsing of any moneys under this subsection, the office of
35 financial management shall notify the legislative fiscal committees.
36 As used in this subsection, "unrestricted federal moneys" includes
37 block grants and other funds that federal law does not require to be

1 spent on specifically defined projects or matched on a formula basis
2 by state funds.

3 (3) (a) The health care authority, the health benefit exchange,
4 the department of social and health services, the department of
5 health, the department of corrections, and the department of
6 children, youth, and families shall work together within existing
7 resources to establish the health and human services enterprise
8 coalition (the coalition). The coalition, led by the health care
9 authority, must be a multi-organization collaborative that provides
10 strategic direction and federal funding guidance for projects that
11 have cross-organizational or enterprise impact, including information
12 technology projects that affect organizations within the coalition.
13 The office of the chief information officer shall maintain a
14 statewide perspective when collaborating with the coalition to ensure
15 that projects are planned for in a manner that ensures the efficient
16 use of state resources, supports the adoption of a cohesive
17 technology and data architecture, and maximizes federal financial
18 participation. The work of the coalition and any project identified
19 as a coalition project is subject to the conditions, limitations, and
20 review provided in section 701 of this act.

21 (b) The health care authority must submit a report on November 1,
22 2021, and annually thereafter, to the fiscal committees of the
23 legislature. The report must include, at a minimum:

24 (i) A list of active coalition projects as of July 1st of the
25 fiscal year. This must include all current and ongoing coalition
26 projects, which coalition agencies are involved in these projects,
27 and the funding being expended on each project, including in-kind
28 funding. For each project, the report must include which federal
29 requirements each coalition project is working to satisfy, and when
30 each project is anticipated to satisfy those requirements; and

31 (ii) A list of coalition projects that are planned in the current
32 and following fiscal year. This must include which coalition agencies
33 are involved in these projects, including the anticipated in-kind
34 funding by agency, and if a budget request will be submitted for
35 funding. This must reflect all funding required by fiscal year and by
36 fund source and include the budget outlook period.

37 (4) The appropriations to the health care authority in this act
38 shall be expended for the programs and in the amounts specified in
39 this act. However, after May 1, (~~2022~~) 2023, unless prohibited by
40 this act, the authority may transfer general fund—state

1 appropriations for fiscal year 2022 among programs after approval by
 2 the director of the office of financial management. The authority
 3 must notify the fiscal committees of the legislature prior to
 4 receiving approval from the director of the office of financial
 5 management. To the extent that appropriations in sections 211 through
 6 215 of this act are insufficient to fund actual expenditures in
 7 excess of caseload forecast and utilization assumptions or for
 8 expenses in response to the COVID-19 pandemic, the authority may
 9 transfer general fund—state appropriations for fiscal year ((2022))
 10 2023 that are provided solely for a specified purpose. The authority
 11 may not transfer funds, including for expenses in response to the
 12 COVID-19 pandemic in fiscal year ((2022)) 2023, and the director of
 13 the office of financial management shall not approve the transfer,
 14 unless the transfer is consistent with the objective of conserving,
 15 to the maximum extent possible, the expenditure of state funds. The
 16 director of the office of financial management shall notify the
 17 appropriate fiscal committees of the legislature in writing seven
 18 days prior to approving any allotment modifications or transfers
 19 under this section. The written notification must include a narrative
 20 explanation and justification of changes, along with expenditures and
 21 allotments by budget unit and appropriation, both before and after
 22 any allotment modifications and transfers.

23 **Sec. 1211.** 2022 c 297 s 211 (uncodified) is amended to read as
 24 follows:

25 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

26	General Fund—State Appropriation (FY 2022).	\$2,391,518,000
27	General Fund—State Appropriation (FY 2023).	((\$2,600,611,000))
28		<u>\$2,744,912,000</u>
29	General Fund—Federal Appropriation.	((\$13,934,556,000))
30		<u>\$15,566,628,000</u>
31	General Fund—Private/Local Appropriation.	((\$465,890,000))
32		<u>\$452,226,000</u>
33	Emergency Medical Services and Trauma Care Systems	
34	Trust Account—State Appropriation.	\$15,086,000
35	Hospital Safety Net Assessment Account—State	
36	Appropriation.	((\$685,383,000))
37		<u>\$685,724,000</u>
38	Dedicated Marijuana Account—State Appropriation	

1	(FY 2022)	\$26,063,000
2	Dedicated Marijuana Account—State Appropriation	
3	(FY 2023)	(\$27,241,000)
4		<u>\$23,280,000</u>
5	Medical Aid Account—State Appropriation	\$540,000
6	Telebehavioral Health Access Account—State	
7	Appropriation	\$8,034,000
8	Coronavirus State Fiscal Recovery Fund—Federal	
9	Appropriation	\$59,600,000
10	Ambulance Transport Fund—State Appropriation	\$14,317,000
11	TOTAL APPROPRIATION	(\$20,228,839,000)
12		<u>\$21,987,928,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The authority shall not accept or expend any federal funds
16 received under a medicaid transformation waiver under healthier
17 Washington except as described in subsections (2), (3), and (4) of
18 this section until specifically approved and appropriated by the
19 legislature. To ensure compliance with legislative directive budget
20 requirements and terms and conditions of the waiver, the authority
21 shall implement the waiver and reporting requirements with oversight
22 from the office of financial management. The legislature finds that
23 appropriate management of the innovation waiver requires better
24 analytic capability, transparency, consistency, timeliness, accuracy,
25 and lack of redundancy with other established measures and that the
26 patient must be considered first and foremost in the implementation
27 and execution of the demonstration waiver. In order to effectuate
28 these goals, the authority shall: (a) Require the Dr. Robert Bree
29 collaborative and the health technology assessment program to reduce
30 the administrative burden upon providers by only requiring
31 performance measures that are nonduplicative of other nationally
32 established measures. The joint select committee on health care
33 oversight will evaluate the measures chosen by the collaborative and
34 the health technology assessment program for effectiveness and
35 appropriateness; (b) develop a patient satisfaction survey with the
36 goal to gather information about whether it was beneficial for the
37 patient to use the center of excellence location in exchange for
38 additional out-of-pocket savings; (c) ensure patients and health care
39 providers have significant input into the implementation of the

1 demonstration waiver, in order to ensure improved patient health
2 outcomes; and (d) in cooperation with the department of social and
3 health services, consult with and provide notification of work on
4 applications for federal waivers, including details on waiver
5 duration, financial implications, and potential future impacts on the
6 state budget, to the joint select committee on health care oversight
7 prior to submitting waivers for federal approval. The authority shall
8 submit an application to the centers for medicaid and medicare
9 services to extend the duration of the medicaid transformation waiver
10 under healthier Washington as described in subsections (2), (3), and
11 (4) of this section by one year. If not extended, by federal
12 standard, the medicaid transformation demonstration waiver shall not
13 exceed the duration originally granted by the centers for medicare
14 and medicaid services and any programs created or funded by this
15 waiver do not create an entitlement. The demonstration period for the
16 waiver as described in subsections (2), (3), and (4) of this section
17 concludes (~~December 31, 2022~~) June 30, 2023.

18 (2) (a) No more than (~~(\$78,409,000)~~) \$93,107,000 of the general
19 fund—federal appropriation and no more than (~~(\$66,264,000)~~)
20 \$88,826,000 of the general fund—local appropriation may be expended
21 for transformation through accountable communities of health
22 described in initiative 1 of the medicaid transformation
23 demonstration wavier under healthier Washington, including preventing
24 youth drug use, opioid prevention and treatment, and physical and
25 behavioral health integration. Under this initiative, the authority
26 shall take into account local input regarding community needs. In
27 order to ensure transparency to the appropriate fiscal committees of
28 the legislature, the authority shall provide fiscal staff of the
29 legislature query ability into any database of the fiscal
30 intermediary that authority staff would be authorized to access. The
31 authority shall not increase general fund—state expenditures under
32 this initiative. The director shall also report to the fiscal
33 committees of the legislature all of the expenditures under this
34 subsection and shall provide such fiscal data in the time, manner,
35 and form requested by the legislative fiscal committees.

36 (b) No more than (~~(\$198,909,000)~~) \$315,678,000 of the general
37 fund—federal appropriation and no more than (~~(\$81,245,000)~~)
38 \$128,939,000 of the general fund—private/local appropriation may be
39 expended for the medicaid quality improvement program. Under federal

1 regulations, the medicaid quality improvement program is authorized
2 and allows states to design quality improvement programs for the
3 medicaid population in ways that support the state's quality goals.
4 Medicaid quality improvement program payments will not count against
5 the medicaid transformation demonstration waiver spending limits and
6 are excluded from the waiver's budget neutrality calculation. Apple
7 health managed care organizations and their partnering providers will
8 receive medicaid quality improvement program payments as they meet
9 designated milestones. Partnering providers and apple health managed
10 care organizations will work together to achieve medicaid quality
11 improvement program goals according to the performance period
12 timelines and reporting deadlines as set forth by the authority. The
13 authority shall only utilize the medicaid quality improvement program
14 to support the transformation waiver and shall not pursue its use for
15 other purposes. Any programs created or funded by the medicaid
16 quality improvement program does not create an entitlement. The
17 authority shall not increase general fund—state, federal, or private/
18 local expenditures under this program. The director shall report to
19 the joint select committee on health care oversight not less than
20 quarterly on financial and health outcomes. The director shall report
21 to the fiscal committees of the legislature all of the expenditures
22 under this subsection and shall provide such fiscal data in the time,
23 manner, and form requested by the legislative fiscal committees.

24 (3) No more than (~~(\$26,837,000)~~) \$46,739,000 of the general fund—
25 federal appropriation and (~~(\$26,839,000)~~) \$46,742,000 of the general
26 fund—local appropriation may be expended for tailored support for
27 older adults and medicaid alternative care described in initiative 2
28 of the medicaid transformation demonstration waiver under healthier
29 Washington as well as administrative expenses for initiative 3. The
30 authority shall contract and provide funding to the department of
31 social and health services to administer initiative 2. The director
32 in cooperation with the secretary of the department of social and
33 health services shall report to the office of financial management
34 all of the expenditures of this section and shall provide such fiscal
35 data in the time, manner, and form requested. The authority shall not
36 increase general fund—state expenditures on this initiative.

37 (4) No more than (~~(\$28,680,000)~~) \$41,915,000 of the general fund—
38 federal appropriation and no more than (~~(\$12,992,000)~~) \$20,310,000 of
39 the general fund—local appropriation may be expended for supported

1 housing and employment services described in initiative 3a and 3b of
2 the medicaid transformation demonstration waiver under healthier
3 Washington. Under this initiative, the authority and the department
4 of social and health services shall ensure that allowable and
5 necessary services are provided to eligible clients as identified by
6 the department or its third party administrator. The authority shall
7 not increase general fund—state expenditures under this initiative.
8 The director shall report to the joint select committee on health
9 care oversight no less than quarterly on financial and health
10 outcomes. The director shall also report to the fiscal committees of
11 the legislature all of the expenditures of this subsection and shall
12 provide such fiscal data in the time, manner, and form requested by
13 the legislative fiscal committees.

14 (5) The authority shall submit an application to the centers for
15 medicare and medicaid services to renew the 1115 demonstration waiver
16 for an additional five years as described in subsections (2), (3),
17 and (4) of this section. The authority may not accept or expend any
18 federal funds received under an 1115 demonstration waiver except as
19 described in this section unless the legislature has appropriated the
20 federal funding. To ensure compliance with legislative requirements
21 and terms and conditions of the waiver, the authority shall implement
22 the renewal of the 1115 demonstration waiver and reporting
23 requirements with oversight from the office of financial management.
24 The legislature finds that appropriate management of the renewal of
25 the 1115 demonstration waiver (~~(as set forth in subsections (6), (7),~~
26 ~~and (8) of this section)) requires sound, consistent, timely, and
27 transparent oversight and analytic review in addition to lack of
28 redundancy with other established measures. The patient must be
29 considered first and foremost in the implementation and execution of
30 the demonstration waiver. To accomplish these goals, the authority
31 shall develop consistent performance measures that focus on
32 population health and health outcomes. The authority shall limit the
33 number of projects that accountable communities of health may
34 participate in under initiative 1 to a maximum of six and shall seek
35 to develop common performance measures when possible. The joint
36 select committee on health care oversight will evaluate the measures
37 chosen: (a) For effectiveness and appropriateness; and (b) to provide
38 patients and health care providers with significant input into the
39 implementation of the demonstration waiver to promote improved
40 population health and patient health outcomes. In cooperation with~~

1 the department of social and health services, the authority shall
2 consult with and provide notification of work on applications for
3 federal waivers, including details on waiver duration, financial
4 implications, and potential future impacts on the state budget to the
5 joint select committee on health care oversight prior to submitting
6 these waivers for federal approval. Prior to final approval or
7 acceptance of funds by the authority, the authority shall submit the
8 special terms and conditions as submitted to the centers for medicare
9 and medicaid services and the anticipated budget for the duration of
10 the renewed waiver to the governor, the joint select committee on
11 health care, and the fiscal committees of the legislature. By federal
12 standard any programs created or funded by this waiver do not create
13 an entitlement. The demonstration period for the waiver (~~as~~
14 ~~described in subsections (6), (7), and (8) of this section~~) renewal
15 begins ((January)) July 1, 2023.

16 (6) (~~(a) \$32,432,000 of the general fund federal appropriation~~
17 ~~and \$40,296,000 of the general fund local appropriation are provided~~
18 ~~solely for accountable communities of health described in initiative~~
19 ~~1 of the 1115 demonstration waiver and this is the maximum amount~~
20 ~~that may be expended for this purpose. In renewing this initiative,~~
21 ~~the authority shall consider local input regarding community needs~~
22 ~~and shall limit total local projects to no more than six. To provide~~
23 ~~transparency to the appropriate fiscal committees of the legislature,~~
24 ~~the authority shall provide fiscal staff of the legislature query~~
25 ~~ability into any database of the fiscal intermediary that authority~~
26 ~~staff would be authorized to access. The authority shall not~~
27 ~~supplement the amounts provided in this subsection with any general~~
28 ~~fund state moneys appropriated in this section or any moneys that may~~
29 ~~be transferred pursuant to subsection (1) of this section. The~~
30 ~~director shall report to the fiscal committees of the legislature all~~
31 ~~expenditures under this subsection and provide such fiscal data in~~
32 ~~the time, manner, and form requested by the legislative fiscal~~
33 ~~committees.~~

34 (b) ~~\$110,778,000 of the general fund federal appropriation and~~
35 ~~\$45,248,000 of the general fund private/local appropriation are~~
36 ~~provided solely for the medicaid quality improvement program and this~~
37 ~~is the maximum amount that may be expended for this purpose. Medicaid~~
38 ~~quality improvement program payments do not count against the 1115~~
39 ~~demonstration waiver spending limits and are excluded from the~~

1 waiver's budget neutrality calculation. The authority may provide
2 medicaid quality improvement program payments to apple health managed
3 care organizations and their partnering providers as they meet
4 designated milestones. Partnering providers and apple health managed
5 care organizations must work together to achieve medicaid quality
6 improvement program goals according to the performance period
7 timelines and reporting deadlines as set forth by the authority. The
8 authority may only use the medicaid quality improvement program to
9 support initiatives 1, 2, and 3 as described in the 1115
10 demonstration waiver and may not pursue its use for other purposes.
11 Any programs created or funded by the medicaid quality improvement
12 program do not constitute an entitlement for clients or providers.
13 The authority shall not supplement the amounts provided in this
14 subsection with any general fund state, general fund federal, or
15 general fund local moneys appropriated in this section or any moneys
16 that may be transferred pursuant to subsection (1) of this section.
17 The director shall report to the joint select committee on health
18 care oversight not less than quarterly on financial and health
19 outcomes. The director shall report to the fiscal committees of the
20 legislature all expenditures under this subsection and shall provide
21 such fiscal data in the time, manner, and form requested by the
22 legislative fiscal committees.

23 (c) In collaboration with the accountable communities of health,
24 the authority will submit a report to the governor and the joint
25 select committee on health care oversight describing how each of the
26 accountable community of health's work aligns with the community
27 needs assessment no later than December 1, 2022.

28 (d) Performance measures and payments for accountable communities
29 of health shall reflect accountability measures that demonstrate
30 progress toward transparent, measurable, and meaningful goals that
31 have an impact on improved population health and improved health
32 outcomes, including a path to financial sustainability. While these
33 goals may have variation to account for unique community
34 demographics, measures should be standardized when possible.

35 (7) \$19,902,000 of the general fund federal appropriation and
36 \$19,903,000 of the general fund local appropriation are provided
37 solely for long-term support services as described in initiative 2 of
38 the 1115 demonstration waiver as well as administrative expenses for
39 initiative 3 and this is the maximum amount that may be expended for

1 ~~this purpose. The authority shall contract with and provide funding~~
2 ~~to the department of social and health services to administer~~
3 ~~initiative 2. The director in cooperation with the secretary of the~~
4 ~~department of social and health services shall report to the office~~
5 ~~of financial management all of the expenditures of this section and~~
6 ~~shall provide such fiscal data in the time, manner, and form~~
7 ~~requested. The authority shall not supplement the amounts provided in~~
8 ~~this subsection with any general fund state moneys appropriated in~~
9 ~~this section or any moneys that may be transferred pursuant to~~
10 ~~subsection (1) of this section.~~

11 ~~(8) (a) \$13,235,000 of the general fund federal appropriation and~~
12 ~~\$7,318,000 of the general fund local appropriation are provided~~
13 ~~solely for supported housing and employment services described in~~
14 ~~initiative 3a and 3b of the 1115 demonstration waiver and this is the~~
15 ~~maximum amount that may be expended for this purpose. Under this~~
16 ~~initiative, the authority and the department of social and health~~
17 ~~services shall ensure that allowable and necessary services are~~
18 ~~provided to eligible clients as identified by the department or its~~
19 ~~third-party administrator. The authority and the department, in~~
20 ~~consultation with the medicaid forecast work group, shall ensure that~~
21 ~~reasonable reimbursements are established for services deemed~~
22 ~~necessary within an identified limit per individual. The authority~~
23 ~~shall not supplement the amounts provided in this subsection with any~~
24 ~~general fund state moneys appropriated in this section or any moneys~~
25 ~~that may be transferred pursuant to subsection (1) of this section.~~
26 ~~The director shall report to the joint select committee on health~~
27 ~~care oversight no less than quarterly on financial and health~~
28 ~~outcomes. The director shall also report to the fiscal committees of~~
29 ~~the legislature all of the expenditures of this subsection and shall~~
30 ~~provide such fiscal data in the time, manner, and form requested by~~
31 ~~the legislative fiscal committees.~~

32 ~~(b) The authority and the department shall seek additional~~
33 ~~flexibilities for housing supports through the centers for medicare~~
34 ~~and medicaid services and shall coordinate with the office of~~
35 ~~financial management and the department of commerce to ensure that~~
36 ~~services are not duplicated.~~

37 ~~(c) The director shall report to the joint select committee on~~
38 ~~health care oversight no less than quarterly on utilization and~~
39 ~~caseload statistics for both supportive housing and employment~~

1 ~~services and its progress toward increasing uptake and availability~~
2 ~~for these services.~~

3 ~~(9))~~ \$202,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for supported employment services and
5 \$208,000 of the general fund—state appropriation for fiscal year 2023
6 is provided solely for supported housing services, similar to the
7 services described in initiatives 3a and 3b of the 1115 demonstration
8 waiver to individuals who are ineligible for medicaid. Under these
9 initiatives, the authority and the department of social and health
10 services shall ensure that allowable and necessary services are
11 provided to eligible clients as identified by the authority or its
12 third-party administrator. Before authorizing services, eligibility
13 for initiative 3a or 3b of the 1115 demonstration waiver must first
14 be determined.

15 ~~((10))~~ (7) The authority shall submit a plan to preserve the
16 waiver that allows for the full cost of stays in institutions for
17 mental diseases to be included in managed care rates by November 1,
18 2021, to the appropriate committees of the legislature.

19 ~~((11))~~ (8) The authority shall submit a plan to preserve the
20 waiver allowing for full federal financial participation for medical
21 clients in mental health facilities classified as institutions for
22 mental diseases by November 1, 2021, to the appropriate committees of
23 the legislature.

24 ~~((12))~~ (9) Sufficient amounts are appropriated in this
25 subsection to implement the medicaid expansion as defined in the
26 social security act, section 1902(a)(10)(A)(i)(VIII).

27 ~~((13))~~ (10) The legislature finds that medicaid payment rates,
28 as calculated by the health care authority pursuant to the
29 appropriations in this act, bear a reasonable relationship to the
30 costs incurred by efficiently and economically operated facilities
31 for providing quality services and will be sufficient to enlist
32 enough providers so that care and services are available to the
33 extent that such care and services are available to the general
34 population in the geographic area. The legislature finds that the
35 cost reports, payment data from the federal government, historical
36 utilization, economic data, and clinical input constitute reliable
37 data upon which to determine the payment rates.

38 ~~((14))~~ (11) Based on quarterly expenditure reports and caseload
39 forecasts, if the health care authority estimates that expenditures
40 for the medical assistance program will exceed the appropriations,

1 the health care authority shall take steps including but not limited
2 to reduction of rates or elimination of optional services to reduce
3 expenditures so that total program costs do not exceed the annual
4 appropriation authority.

5 ~~((15))~~ (12) In determining financial eligibility for medicaid-
6 funded services, the health care authority is authorized to disregard
7 recoveries by Holocaust survivors of insurance proceeds or other
8 assets, as defined in RCW 48.104.030.

9 ~~((16))~~ (13) The legislature affirms that it is in the state's
10 interest for Harborview medical center to remain an economically
11 viable component of the state's health care system.

12 ~~((17))~~ (14) When a person is ineligible for medicaid solely by
13 reason of residence in an institution for mental diseases, the health
14 care authority shall provide the person with the same benefits as he
15 or she would receive if eligible for medicaid, using state-only funds
16 to the extent necessary.

17 ~~((18))~~ (15) \$3,733,000 of the general fund—state appropriation
18 for fiscal year 2022, ~~((\$4,261,000))~~ \$3,785,000 of the general fund—
19 state appropriation for fiscal year 2023, and ~~((\$9,050,000))~~
20 \$9,553,000 of the general fund—federal appropriation are provided
21 solely for low-income disproportionate share hospital payments.

22 ~~((19))~~ (16) Within the amounts appropriated in this section,
23 the health care authority shall provide disproportionate share
24 hospital payments to hospitals that provide services to children in
25 the children's health program who are not eligible for services under
26 Title XIX or XXI of the federal social security act due to their
27 citizenship status.

28 ~~((20))~~ (17) \$7,000,000 of the general fund—federal
29 appropriation is provided solely for supplemental payments to nursing
30 homes operated by public hospital districts. The public hospital
31 district shall be responsible for providing the required nonfederal
32 match for the supplemental payment, and the payments shall not exceed
33 the maximum allowable under federal rules. It is the legislature's
34 intent that the payments shall be supplemental to and shall not in
35 any way offset or reduce the payments calculated and provided in
36 accordance with part E of chapter 74.46 RCW. It is the legislature's
37 further intent that costs otherwise allowable for rate-setting and
38 settlement against payments under chapter 74.46 RCW shall not be
39 disallowed solely because such costs have been paid by revenues

1 retained by the nursing home from these supplemental payments. The
2 supplemental payments are subject to retrospective interim and final
3 cost settlements based on the nursing homes' as-filed and final
4 medicare cost reports. The timing of the interim and final cost
5 settlements shall be at the health care authority's discretion.
6 During either the interim cost settlement or the final cost
7 settlement, the health care authority shall recoup from the public
8 hospital districts the supplemental payments that exceed the medicaid
9 cost limit and/or the medicare upper payment limit. The health care
10 authority shall apply federal rules for identifying the eligible
11 incurred medicaid costs and the medicare upper payment limit.

12 ~~((21))~~ (18) The health care authority shall continue the
13 inpatient hospital certified public expenditures program for the
14 2021-2023 fiscal biennium. The program shall apply to all public
15 hospitals, including those owned or operated by the state, except
16 those classified as critical access hospitals or state psychiatric
17 institutions. The health care authority shall submit reports to the
18 governor and legislature by November 1, 2021, and by November 1,
19 2022, that evaluate whether savings continue to exceed costs for this
20 program. If the certified public expenditures (CPE) program in its
21 current form is no longer cost-effective to maintain, the health care
22 authority shall submit a report to the governor and legislature
23 detailing cost-effective alternative uses of local, state, and
24 federal resources as a replacement for this program. During fiscal
25 year 2022 and fiscal year 2023, hospitals in the program shall be
26 paid and shall retain one hundred percent of the federal portion of
27 the allowable hospital cost for each medicaid inpatient fee-for-
28 service claim payable by medical assistance and one hundred percent
29 of the federal portion of the maximum disproportionate share hospital
30 payment allowable under federal regulations. For the purpose of
31 determining the amount of any state grant under this subsection,
32 payments will include the federal portion of medicaid program
33 supplemental payments received by the hospitals. Inpatient medicaid
34 payments shall be established using an allowable methodology that
35 approximates the cost of claims submitted by the hospitals. Payments
36 made to each hospital in the program in each fiscal year of the
37 biennium shall be compared to a baseline amount. The baseline amount
38 will be determined by the total of (a) the inpatient claim payment
39 amounts that would have been paid during the fiscal year had the
40 hospital not been in the CPE program based on the reimbursement rates

1 developed, implemented, and consistent with policies approved in the
2 2021-2023 biennial operating appropriations act and in effect on July
3 1, 2015, (b) one-half of the indigent assistance disproportionate
4 share hospital payment amounts paid to and retained by each hospital
5 during fiscal year 2005, and (c) all of the other disproportionate
6 share hospital payment amounts paid to and retained by each hospital
7 during fiscal year 2005 to the extent the same disproportionate share
8 hospital programs exist in the 2019-2021 fiscal biennium. If payments
9 during the fiscal year exceed the hospital's baseline amount, no
10 additional payments will be made to the hospital except the federal
11 portion of allowable disproportionate share hospital payments for
12 which the hospital can certify allowable match. If payments during
13 the fiscal year are less than the baseline amount, the hospital will
14 be paid a state grant equal to the difference between payments during
15 the fiscal year and the applicable baseline amount. Payment of the
16 state grant shall be made in the applicable fiscal year and
17 distributed in monthly payments. The grants will be recalculated and
18 redistributed as the baseline is updated during the fiscal year. The
19 grant payments are subject to an interim settlement within eleven
20 months after the end of the fiscal year. A final settlement shall be
21 performed. To the extent that either settlement determines that a
22 hospital has received funds in excess of what it would have received
23 as described in this subsection, the hospital must repay the excess
24 amounts to the state when requested. \$425,000 of the general fund—
25 state appropriation for fiscal year 2022 and (~~(\$391,000)~~) \$273,000 of
26 the general fund—state appropriation for fiscal year 2023 are
27 provided solely for state grants for the participating hospitals.

28 (~~((+22))~~) (19) The health care authority shall seek public-private
29 partnerships and federal funds that are or may become available to
30 provide on-going support for outreach and education efforts under the
31 federal children's health insurance program reauthorization act of
32 2009.

33 (~~((+23))~~) (20) The health care authority shall target funding for
34 maternity support services towards pregnant women with factors that
35 lead to higher rates of poor birth outcomes, including hypertension,
36 a preterm or low birth weight birth in the most recent previous
37 birth, a cognitive deficit or developmental disability, substance
38 abuse, severe mental illness, unhealthy weight or failure to gain
39 weight, tobacco use, or African American or Native American race. The
40 health care authority shall prioritize evidence-based practices for

1 delivery of maternity support services. To the extent practicable,
2 the health care authority shall develop a mechanism to increase
3 federal funding for maternity support services by leveraging local
4 public funding for those services.

5 ~~((24))~~ (21) The authority shall submit reports to the governor
6 and the legislature by September 15, 2021, and no later than
7 September 15, 2022, that delineate the number of individuals in
8 medicaid managed care, by carrier, age, gender, and eligibility
9 category, receiving preventative services and vaccinations. The
10 reports should include baseline and benchmark information from the
11 previous two fiscal years and should be inclusive of, but not limited
12 to, services recommended under the United States preventative
13 services task force, advisory committee on immunization practices,
14 early and periodic screening, diagnostic, and treatment (EPSDT)
15 guidelines, and other relevant preventative and vaccination medicaid
16 guidelines and requirements.

17 ~~((25))~~ (22) Managed care contracts must incorporate
18 accountability measures that monitor patient health and improved
19 health outcomes, and shall include an expectation that each patient
20 receive a wellness examination that documents the baseline health
21 status and allows for monitoring of health improvements and outcome
22 measures.

23 ~~((26))~~ (23) Sufficient amounts are appropriated in this section
24 for the authority to provide an adult dental benefit.

25 ~~((27))~~ (24) The health care authority shall coordinate with the
26 department of social and health services to provide referrals to the
27 Washington health benefit exchange for clients that will be
28 ineligible for medicaid.

29 ~~((28))~~ (25) To facilitate a single point of entry across public
30 and medical assistance programs, and to maximize the use of federal
31 funding, the health care authority, the department of social and
32 health services, and the health benefit exchange will coordinate
33 efforts to expand HealthPlanfinder access to public assistance and
34 medical eligibility staff. The health care authority shall complete
35 medicaid applications in the HealthPlanfinder for households
36 receiving or applying for medical assistance benefits.

37 ~~((29))~~ (26) \$90,000 of the general fund—state appropriation for
38 fiscal year 2022, \$90,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$180,000 of the general fund—federal

1 appropriation are provided solely to continue operation by a
2 nonprofit organization of a toll-free hotline that assists families
3 to learn about and enroll in the apple health for kids program. By
4 November 15, 2022, the authority shall submit a report to the
5 appropriate committees to the legislature that provides, at a
6 minimum, information about the number of calls received by the
7 nonprofit organization in the previous year, the amount of time spent
8 on each call, comparisons to previous years, where available, and
9 information about what data is collected related to this service.

10 ~~((30))~~ (27) Within the amounts appropriated in this section,
11 the authority shall reimburse for primary care services provided by
12 naturopathic physicians.

13 ~~((31))~~ (28) Within the amounts appropriated in this section,
14 the authority shall continue to provide coverage for pregnant teens
15 that qualify under existing pregnancy medical programs, but whose
16 eligibility for pregnancy related services would otherwise end due to
17 the application of the new modified adjusted gross income eligibility
18 standard.

19 ~~((32))~~ (29) Sufficient amounts are appropriated in this section
20 to remove the mental health visit limit and to provide the shingles
21 vaccine and screening, brief intervention, and referral to treatment
22 benefits that are available in the medicaid alternative benefit plan
23 in the classic medicaid benefit plan.

24 ~~((33))~~ (30) The authority shall use revenue appropriated from
25 the dedicated ~~((marijuana fund))~~ cannabis account for contracts with
26 community health centers under RCW 69.50.540 in lieu of general fund—
27 state payments to community health centers for services provided to
28 medical assistance clients, and it is the intent of the legislature
29 that this policy will be continued in subsequent fiscal biennia.

30 ~~((34))~~ (31) Beginning no later than January 1, 2018, for any
31 service eligible under the medicaid state plan for encounter
32 payments, managed care organizations at the request of a rural health
33 clinic shall pay the full published encounter rate directly to the
34 clinic. At no time will a managed care organization be at risk for or
35 have any right to the supplemental portion of the claim. Payments
36 will be reconciled on at least an annual basis between the managed
37 care organization and the authority, with final review and approval
38 by the authority.

1 (~~(35)~~) (32) Sufficient amounts are appropriated in this section
2 for the authority to provide a medicaid equivalent adult dental
3 benefit to clients enrolled in the medical care service program.

4 (~~(36)~~) (33) During the 2021-2023 fiscal biennium, sufficient
5 amounts are provided in this section for the authority to provide
6 services identical to those services covered by the Washington state
7 family planning waiver program as of August 2018 to individuals who:

8 (a) Are over nineteen years of age;

9 (b) Are at or below two hundred and sixty percent of the federal
10 poverty level as established in WAC 182-505-0100;

11 (c) Are not covered by other public or private insurance; and

12 (d) Need family planning services and are not currently covered
13 by or eligible for another medical assistance program for family
14 planning.

15 (~~(37)~~) (34) Sufficient amounts are appropriated within this
16 section for the authority to incorporate the expected outcomes and
17 criteria to measure the performance of service coordination
18 organizations as provided in chapter 70.320 RCW into contracts with
19 managed care organizations that provide services to clients. The
20 authority is directed to:

21 (a) Contract with an external quality improvement organization to
22 annually analyze the performance of managed care organizations
23 providing services to clients under this chapter based on seven
24 performance measures. The analysis required under this subsection
25 must:

26 (i) Measure managed care performance in four common measures
27 across each managed care organization, including:

28 (A) At least one common measure must be weighted towards having
29 the potential to impact managed care costs; and

30 (B) At least one common measure must be weighted towards
31 population health management, as defined by the measure; and

32 (ii) Measure managed care performance in an additional three
33 quality focus performance measures specific to a managed care
34 organization. Quality focus performance measures chosen by the
35 authority must:

36 (A) Be chosen from the statewide common measure set;

37 (B) Reflect specific measures where a managed care organization
38 has poor performance; and

39 (C) Be substantive and clinically meaningful in promoting health
40 status.

1 (b) The authority shall set the four common measures to be
2 analyzed across all managed care organizations.

3 (c) The authority shall set three quality focus performance
4 measures specific to each managed care organization. The authority
5 must determine performance measures for each managed care
6 organization based on the criteria established in (a)(ii) of this
7 subsection.

8 (d) By September 15, 2021, and annually thereafter, the authority
9 shall notify each managed care organization of the performance
10 measures for the organization for the subsequent plan year.

11 (e) Two percent of the total plan year funding appropriated to
12 each managed care organization that provides services to clients
13 under chapter 70.320 RCW shall be withheld. At least seventy-five
14 percent of the withhold shall be held contingent on each managed care
15 organization's performance on the seven performance measures
16 identified in this section. Each managed care organization may earn
17 back the annual withhold if the external quality improvement
18 organization finds that the managed care organization:

19 (i) Made statistically significant improvement in the seven
20 performance measures as compared to the preceding plan year; or

21 (ii) Scored in the top national medicaid quartile of the
22 performance measures.

23 (f) The amount of withhold annually paid to each managed care
24 organization shall be proportional to findings of statistically
25 significant improvement or top national medicaid quartile scoring by
26 a managed care organization.

27 (g) For no more than two of the four quality focus performance
28 measures, the authority may use an alternate methodology to
29 approximate top national medicaid quartile performance where top
30 quartile performance data is unavailable.

31 (h) For the purposes of this subsection, "external quality
32 improvement organization" means an organization that meets the
33 competence and independence requirements under 42 C.F.R. Sec.
34 438.354, as it existed on the effective date of this section.

35 (~~(38)~~) (35)(a) The authority shall ensure that appropriate
36 resources are dedicated to implementing the recommendations of the
37 centers for medicare and medicaid services center for program
38 integrity as provided to the authority in the January 2019 Washington
39 focused program integrity review final report. Additionally, the
40 authority shall:

1 (i) Work to ensure the efficient operations of the managed care
2 plans, including but not limited to, a deconflicting process for
3 audits with and among the managed care plans and the medicaid fraud
4 division at the attorney general's office, to ensure the authority
5 staff perform central audits of cases that appear across multiple
6 managed care plans, versus the audits performed by the individual
7 managed care plans or the fraud division; and

8 (ii) Remain accountable for operating in an effective and
9 efficient manner, including performing program integrity activities
10 that ensure high value in the medical assistance program in general
11 and in medicaid managed care specifically;

12 (A) Work with its contracted actuary and the medicaid forecast
13 work group to develop methods and metrics related to managed care
14 program integrity activity that shall be incorporated into annual
15 rate setting; and

16 (B) Work with the medicaid forecast work group to ensure the
17 results of program integrity activity are incorporated into the rate
18 setting process in a transparent, timely, measurable, quantifiable
19 manner.

20 (b) The authority shall submit a report to the governor and
21 appropriate committees of the legislature by October 1, 2021, that
22 includes, but is not limited to:

23 (i) Specific, quantified actions that have been taken, to date,
24 related to the recommendations of the centers for medicare and
25 medicaid services center for program integrity as provided to the
26 authority in the January 2019 Washington focused program integrity
27 review final report; and

28 (ii) Specific, quantified information regarding the steps taken
29 toward (a) (i), (iii), and (iv) of this subsection.

30 ~~((+39))~~ (36) No later than December 31, 2021, the health care
31 authority, in partnership with the department of social and health
32 services as described in section 204(16) of this act, shall submit a
33 waiver request to the federal department of health and human services
34 to authorize presumptive medicaid eligibility determinations for
35 clients preparing for acute care hospital discharge who may need
36 long-term services and supports. The department and the authority
37 shall hold stakeholder discussions, including opportunities for
38 public review and comment, during development of the waiver request.
39 Upon submission of the waiver request, the department and the
40 authority shall submit a report to the governor and the appropriate

1 legislative committees that describes the request and identifies any
2 statutory changes that may be necessary if the federal government
3 approves the request.

4 ~~((40))~~ (37) \$2,786,000 of the general fund—state appropriation
5 for fiscal year 2022, \$3,714,000 of the general fund—state
6 appropriation for fiscal year 2023, and \$11,009,000 of the general
7 fund—federal appropriation are provided solely to maintain and
8 increase access for behavioral health services through increased
9 provider rates. The rate increases are effective October 1, 2021, and
10 must be applied to the following codes for children and adults
11 enrolled in the medicaid program: 90832, 90833, 90834, 90837, H0004,
12 H0036, H2015, H2021, H0023, 90836, 90838, 96156, 96158, 96159, 96164,
13 96165, 96167, 96168, 96170, 96171, 90845, 90846, 90847, 90849, 90853,
14 90785, and 90791. The authority may use a substitute code in the
15 event that any of the codes identified in this subsection are
16 discontinued and replaced with an updated code covering the same
17 service. Within the amounts provided in this subsection the authority
18 must:

19 (a) Implement this rate increase in accordance with the process
20 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral
21 health rates);

22 (b) Raise the state fee-for-service rates for these codes by up
23 to 15 percent, except that the state medicaid rate may not exceed the
24 published medicare rate or an equivalent relative value unit rate if
25 a published medicare rate is not available;

26 (c) Require in contracts with managed care organizations that,
27 beginning October 2021, managed care organizations pay no lower than
28 the fee-for-service rate for these codes, and adjust managed care
29 capitation rates accordingly; and

30 (d) Not duplicate rate increases provided in subsections ~~((41)~~
31 ~~and (42))~~ (38) and (39) of this section.

32 ~~((41))~~ (38) \$19,664,000 of the general fund—state appropriation
33 for fiscal year 2022, \$26,218,000 of the general fund—state
34 appropriation for fiscal year 2023, and \$77,996,000 of the general
35 fund—federal appropriation are provided solely to maintain and
36 increase access for primary care services for medicaid-enrolled
37 patients through increased provider rates beginning October 1, 2021.
38 Within the amounts provided in this subsection the authority must:

1 (a) Increase the medical assistance rates for adult primary care
2 services that are reimbursed solely at the existing medical
3 assistance rates on a fee-for-service basis, as well as through
4 managed care plans, by at least 15 percent above medical assistance
5 rates in effect on January 1, 2019;

6 (b) Increase the medical assistance rates for pediatric primary
7 care services that are reimbursed solely at the existing medical
8 assistance rates on a fee-for-service basis, as well as through
9 managed care plans, by at least 21 percent above medical assistance
10 rates in effect on January 1, 2019;

11 (c) Increase the medical assistance rates for pediatric critical
12 care, neonatal critical care, and neonatal intensive care services
13 that are reimbursed solely at the existing medical assistance rates
14 on a fee-for-service basis, as well as through managed care plans, by
15 at least 21 percent above medical assistance rates in effect on
16 January 1, 2019;

17 (d) Apply reimbursement rates required under this subsection to
18 payment codes in a manner consistent with the temporary increase in
19 medicaid reimbursement rates under federal rules and guidance in
20 effect on January 1, 2014, implementing the patient protection and
21 affordable care act, except that the authority may not require
22 provider attestations;

23 (e) Pursue state plan amendments to require medicaid managed care
24 organizations to increase rates under this subsection through
25 adoption of a uniform percentage increase for network providers
26 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
27 January 1, 2019; and

28 (f) Not duplicate rate increases provided in subsections (~~((40)~~
29 ~~and (42))~~) (37) and (39) of this section.

30 (~~((42))~~) (39) \$2,233,000 of the general fund—state appropriation
31 for fiscal year 2022, \$2,977,000 of the general fund—state
32 appropriation for fiscal year 2023, and \$10,871,000 of the general
33 fund—federal appropriation are provided solely to increase provider
34 rates to maintain and increase access for family planning services
35 for patients seeking services through department of health sexual and
36 reproductive health program family planning providers. The rate
37 increases are effective October 1, 2021, and must be applied to the
38 following codes for eligible apple health and family planning only
39 clients seeking services through department of health sexual and

1 reproductive health program providers: 36415, 36416, 55250, 57170,
2 58340, 58600, 58605, 58611, 58615, 58670, 58671, 59840, 59841, 59850,
3 59851, 59852, 59855, 59856, 59857, 76817, 81025, 84702, 84703, 86631,
4 86632, 86901, 87110, 87270, 87320, 87490, 87491, 87590, 87591, 87624,
5 87625, 87800, 87810, 88141, 88142, 88143, 88147, 88148, 88150, 88152,
6 88153, 88164, 88165, 88166, 88167, 88174, 88175, 96372, 99071, 99201,
7 99202, 99203, 99204, 99211, 99212, 99213, 99214, 99384, 99385, 99386,
8 99394, 99395, 99396, 99401, and S0199. The authority may use a
9 substitute code if any of the codes identified in this subsection are
10 discontinued and replaced with an updated code covering the same
11 service. Within the amounts provided in this subsection the authority
12 must:

13 (a) Increase the family planning rates for services that are
14 included on and reimbursed solely at the existing family planning fee
15 schedule on a fee-for-service basis, as well as through managed care
16 plans, by at least 162 percent above family planning fee schedule
17 rates in effect on January 1, 2021;

18 (b) Pursue state plan amendments to require medicaid managed care
19 organizations to increase rates under this subsection through
20 adoption of a uniform percentage increase for network providers
21 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
22 January 1, 2021; and

23 (c) Not duplicate rate increases provided in subsections (~~((40)~~
24 ~~and (41))~~) (37) and (38) of this section.

25 (~~((43))~~) (40) (a) Beginning with fiscal year 2020, and for each
26 subsequent year thereafter, the authority shall reconcile on an
27 annual basis with rural health clinics.

28 (b) Beginning with fiscal year 2020, and for each subsequent year
29 thereafter, the authority shall properly accrue for any anticipated
30 reconciliations with rural health clinics during the fiscal year
31 close process following generally accepted accounting practices.

32 (~~((44))~~) (41) (a) The authority in collaboration with the office
33 of financial management and representatives from fiscal committees of
34 the legislature shall conduct an evaluation of the APM4 model to
35 determine its cost effectiveness and impact on patient outcomes and
36 report its findings and recommendations to the appropriate committees
37 of the legislature by November 15, 2022.

38 (b) The authority shall not enter into any future value-based
39 arrangements with federally qualified health centers or rural health

1 clinics prior to receiving approval from the office of financial
2 management and the appropriate committees of the legislature.

3 (c) The authority shall not modify the reconciliation process or
4 the APM4 program with federally qualified health centers or rural
5 health clinics without notification to and the opportunity to comment
6 from the office of financial management.

7 (d) The authority shall require all managed care organizations to
8 provide information to the authority to account for all payments to
9 federally qualified health centers to include how payments are made,
10 including any additional payments and whether there is a sub-
11 capitation arrangement or value-based purchasing arrangement.

12 (e) Beginning with fiscal year 2021 and for each subsequent year
13 thereafter, the authority shall reconcile on an annual basis with
14 federally qualified health centers contracting under APM4.

15 (f) Beginning with fiscal year 2021 and for each subsequent year
16 thereafter, the authority shall properly accrue for any anticipated
17 reconciliations with federally qualified health centers contracting
18 under APM4 during the fiscal year close process following generally
19 accepted accounting practices.

20 ~~((45))~~ (42) Within the amounts appropriated in this section,
21 the authority is to include allergen control bed and pillow covers as
22 part of the durable medical equipment benefit for children with an
23 asthma diagnosis enrolled in medical assistance programs.

24 ~~((46))~~ (43) Within the amounts appropriated in this section,
25 the authority shall reimburse for maternity services provided by
26 doulas.

27 ~~((47))~~ (44) \$60,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$60,000 of the general fund—federal
29 appropriation are provided solely for evaluation of the Washington
30 rural health access preservation pilot program.

31 ~~((48))~~ (45) \$160,000 of the general fund—state appropriation
32 for fiscal year 2022 and \$1,440,000 of the general fund—federal
33 appropriation are provided solely for health care interoperability
34 costs and are subject to the conditions, limitations, and review
35 provided in section 701 of this act.

36 ~~((49))~~ (46) \$275,000 of the general fund—state appropriation
37 for fiscal year 2022, ~~(((\$160,000))~~ \$605,000 of the general fund—state
38 appropriation for fiscal year 2023, and ~~(((\$3,913,000))~~ \$7,608,000 of
39 the general fund—federal appropriation are provided solely for

1 modular replacement costs of the ProviderOne pharmacy point of sale
2 system and are subject to the conditions, limitations, and review
3 provided in section 701 of this act.

4 ~~((+50+))~~ (47) \$484,000 of the general fund—state appropriation
5 for fiscal year 2022 and \$466,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely to implement
7 Engrossed Second Substitute Senate Bill No. 5399 (universal health
8 care commission).

9 ~~((+51+))~~ (48) \$654,000 of the general fund—state appropriation
10 for fiscal year 2022, \$655,000 of the general fund—state
11 appropriation for fiscal year 2023, and \$2,154,000 of the general
12 fund—federal appropriation are provided solely for the authority to
13 increase the nonemergency medical transportation broker
14 administrative rate to ensure access to health care services for
15 medicaid patients.

16 ~~((+52+))~~ (49) \$1,715,000 of the general fund—state appropriation
17 for fiscal year 2022, \$1,804,000 of the general fund—state
18 appropriation for fiscal year 2023, and \$6,647,000 of the general
19 fund—federal appropriation are provided solely to increase the rates
20 paid to rural hospitals that meet the criteria in (a) through (e) of
21 this subsection. Payments for state and federal medical assistance
22 programs for services provided by such a hospital, regardless of the
23 beneficiary's managed care enrollment status, must be increased to
24 150 percent of the hospital's fee-for-service rates. The authority
25 must discontinue this rate increase after June 30, 2023, and return
26 to the payment levels and methodology for these hospitals that were
27 in place as of January 1, 2018. Hospitals participating in the
28 certified public expenditures program may not receive increased
29 reimbursement for inpatient services. Hospitals qualifying for this
30 rate increase must:

31 (a) Be certified by the centers for medicare and medicaid
32 services as sole community hospitals as of January 1, 2013;

33 (b) Have had less than 150 acute care licensed beds in fiscal
34 year 2011;

35 (c) Have a level III adult trauma service designation from the
36 department of health as of January 1, 2014;

37 (d) Be owned and operated by the state or a political
38 subdivision; and

1 (e) Accept single bed certification patients pursuant to RCW
2 71.05.745 by July 1, 2022. If the hospitals qualifying for this rate
3 increase do not accept single bed certification patients by July 1,
4 2022, the authority must discontinue this rate increase after October
5 1, 2022, and must return to the payment levels and methodology for
6 these hospitals that were in place as of January 1, 2018.

7 ~~((+53))~~ (50) \$100,000 of the general fund—state appropriation
8 for fiscal year 2022, \$100,000 of the general fund—state
9 appropriation for fiscal year 2023, and \$200,000 of the general fund—
10 federal appropriation are provided solely for pass through funding
11 for a citizens of the compact of free association (COFA) community
12 member led organization through a Washington state based organization
13 contract as outlined in RCW 43.71A.030 to provide additional supports
14 to COFA community members statewide who are seeking access to health
15 coverage and health care services. The amounts provided in this
16 subsection for fiscal year 2022 must be distributed no later than
17 October 1, 2021. The amounts provided in this subsection for fiscal
18 year 2023 must be distributed no later than October 1, 2022.

19 ~~((+54))~~ (51) The authority shall collaborate with the Washington
20 state LGBTQ commission, the department of health, advocates for
21 people living with HIV in Washington, consumers, and medical
22 professionals with expertise in serving the medicaid population
23 living with HIV, to consider and develop recommendations regarding:

24 (a) Access to HIV antiretroviral drugs on the medicaid drug
25 formulary, including short- and long-term fiscal implications of
26 eliminating current prior authorization and fail-first requirements;

27 (b) Impact of drug access on public health and the statewide goal
28 of reducing HIV transmissions; and

29 (c) Maximizing pharmaceutical drug rebates for HIV antiretroviral
30 drugs.

31 ~~((+55))~~ (52) \$22,000 of the general fund—state appropriation for
32 fiscal year 2022, \$22,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$134,000 of the general fund—federal
34 appropriation are provided solely to implement Substitute Senate Bill
35 No. 5157 (behavioral disorders/justice).

36 ~~((+56))~~ (53) Within the amounts appropriated in this section,
37 the authority shall extend the oral health connections pilot project
38 in Spokane, Thurston, and Cowlitz counties. The authority shall
39 continue to work in collaboration with a state-based oral health

1 foundation to jointly develop and implement the program. The purpose
2 of the pilot is to test the effect that enhanced dental benefits for
3 medicaid clients with diabetes and pregnant clients have on access to
4 dental care, health outcomes, and medical care costs. The pilot
5 program must continue to include enhanced reimbursement rates for
6 participating dental providers, including denturists licensed under
7 chapter 18.30 RCW, and an increase in the allowable number of
8 periodontal treatments to up to four per calendar year. The authority
9 has the option of extending pilot program eligibility to dually
10 eligible medicaid clients who are diabetic or pregnant and to
11 pregnant medicaid clients under the age of 20. The authority has the
12 option of adjusting the pilot program benefit design and fee schedule
13 based on previous findings, within amounts appropriated in this
14 section. Diabetic or pregnant medicaid clients who are receiving
15 dental care within the pilot regions, regardless of location of the
16 service within the pilot regions, are eligible for the increased
17 number of periodontal treatments. The state-based oral health
18 foundation shall continue to partner with the authority and provide
19 wraparound services to link patients to care. The authority and
20 foundation shall provide a joint report to the appropriate committees
21 of the legislature on October 1, 2021, outlining the findings of the
22 original three-year pilot program, and on December 1, 2022, outlining
23 the progress of the extended pilot program.

24 ~~((57))~~ (54) (a) \$200,000 of the general fund—state appropriation
25 for fiscal year 2022 and \$200,000 of the general fund—federal
26 appropriation are provided solely for contracting with the office of
27 equity to implement chapter 293, Laws of 2020 (baby, child dentistry
28 access). By November 15, 2021, the authority shall submit a report to
29 the appropriate committees to the legislature describing its progress
30 implementing chapter 293, Laws of 2020 (baby, child dentistry access)
31 and chapter 242, Laws of 2020 (access to baby and child dentistry for
32 children with disabilities).

33 (b) \$200,000 of the general fund—state appropriation for fiscal
34 year 2023 and \$200,000 of the general fund—federal appropriation are
35 provided solely for the authority to contract with access to baby and
36 child dentistry local programs for the purpose of maintaining and
37 expanding capacity for local program coordinators. The goals of this
38 contracting include, but are not limited to, reducing racial and
39 ethnic disparities in access to care and oral health outcomes,

1 increasing the percentage of medicaid-enrolled children under the age
2 of two accessing dental care, and continued provider engagement and
3 outreach. The authority may contract with the office of equity and
4 other statewide and local equity partners to provide training and
5 identify activities and deliverables.

6 ~~((58))~~ (55) \$75,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$75,000 of the general fund—federal
8 appropriation are provided solely for contracting by the health care
9 authority to further the development and implementation of its
10 Washington primary care transformation initiative, intended
11 to increase team-based primary care and the percentage of overall
12 health care spending in the state devoted to primary care. By October
13 1, 2021, the authority must update the legislature on the status of
14 the initiative, including any fiscal impacts of this initiative,
15 potential implementation barriers, and needed legislation.

16 ~~((59))~~ (56) Sufficient funds are provided to continue
17 reimbursing dental health aid therapists for services performed in
18 tribal facilities for medicaid clients. The authority must leverage
19 any federal funding that may become available as a result of appeal
20 decisions from the centers for medicare and medicaid services or the
21 United States court of appeals for the ninth circuit.

22 ~~((60))~~ (57) \$149,000 of the general fund—state appropriation
23 for fiscal year 2022 and \$140,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely to implement
25 Engrossed Second Substitute Senate Bill No. 5377 (standardized health
26 plans).

27 ~~((61))~~ (58) Within the amount appropriated within this section,
28 the authority shall implement the requirements of Substitute Senate
29 Bill No. 5068 (postpartum period/medicaid) and the American rescue
30 plan act of 2021, P.L. 117-2, in extending health care coverage
31 during the postpartum period. The authority shall make every effort
32 to expedite and complete eligibility determinations for individuals
33 who are likely eligible to receive health care coverage under Title
34 XIX or Title XXI of the federal social security act to ensure the
35 state is receiving maximum federal match. This includes, but is not
36 limited to, working with managed care organizations to provide
37 continuous outreach in various modalities until the individual's
38 eligibility determination is completed. Beginning June 1, 2022, the
39 authority must submit quarterly reports to the caseload forecast work

1 group on the number of individuals who are likely eligible to receive
2 health care coverage under Title XIX or Title XXI of the federal
3 social security act but are waiting for the authority to complete
4 eligibility determination, the number of individuals who were likely
5 eligible but are now receiving health care coverage with the maximum
6 federal match under Title XIX or Title XXI of the federal social
7 security act, and outreach activities including the work with managed
8 care organizations.

9 ~~((62))~~ (59) \$10,695,000 of the general fund—state appropriation
10 for fiscal year 2022, \$10,695,000 of the general fund—state
11 appropriation for fiscal year 2023, and \$54,656,000 of the general
12 fund—federal appropriation are provided solely to maintain and
13 increase access for adult dental services for medicaid enrolled
14 patients through increased provider rates beginning July 1, 2021.
15 Within the amounts provided in this subsection, the authority must
16 increase the medical assistance rates for adult dental services that
17 are reimbursed solely at the existing medical assistance rates on a
18 fee-for-service basis up to 100 percent above medical assistance
19 rates in effect on January 1, 2019.

20 ~~((63))~~ (60) \$551,000 of the general fund—state appropriation
21 for fiscal year 2022, \$770,000 of the general fund—state
22 appropriation for fiscal year 2023, and \$3,288,000 of the general
23 fund—federal appropriation are provided solely for the implementation
24 of Second Substitute Senate Bill No. 5195 (opioid overdose
25 medication).

26 ~~((64))~~ (61) The authority must claim the enhanced federal
27 medical assistance participation rate for home and community-based
28 services offered under section 9817 of the American rescue plan act
29 of 2021 (ARPA). Appropriations made that constitute supplementation
30 of home and community-based services as defined in section 9817 of
31 ARPA are listed in the LEAP omnibus document HCBS-2021.

32 ~~((65))~~ (62) \$250,000 of the general fund—state appropriation
33 for fiscal year 2022 and \$250,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the
35 authority to continue a public-private partnership with a state-based
36 oral health foundation to connect medicaid patients to dental
37 services and reduce barriers to accessing care. The authority shall
38 submit a progress report to the appropriate committees of the
39 legislature by June 30, 2022.

1 (~~(66)~~) (63)(a) \$35,000,000 of the coronavirus state fiscal
2 recovery fund—federal appropriation is provided solely for the
3 authority to distribute grants for the provision of health care
4 services for uninsured and underinsured individuals, regardless of
5 immigration status. Grants provided under this subsection must be
6 used for the direct care of uninsured and underinsured individuals
7 under 200 percent of the federal poverty level, including on-site
8 care as well as referrals to and payment for services provided off-
9 site, for:

10 (i) The testing, assessment, or treatment of the severe acute
11 respiratory syndrome coronavirus 2 (COVID-19), including facility and
12 provider fees;

13 (ii) Primary and preventive care;

14 (iii) Behavioral health services;

15 (iv) Oral health care;

16 (v) Assessment, treatment, and management of acute or chronic
17 conditions, including but not limited to the cost of laboratory,
18 prescription medications, specialty care, therapies, radiology, and
19 other diagnostics; and

20 (vi) Outreach and education needed to inform patients and
21 prospective patients that care is available free of charge.

22 (b) To be eligible for a grant under this subsection, a federally
23 qualified health center, rural health clinic, free clinic, public
24 hospital district, behavioral health provider or facility, behavioral
25 health administrative service organization, or community-based
26 organization must apply for a grant and agree to not:

27 (i) Bill individuals for any portion of the services provided
28 that involve the use of amounts appropriated in this section; or

29 (ii) Use the amounts provided in this subsection for services for
30 which other funds are available, such as federal funds from the
31 families first coronavirus response act and the American rescue plan
32 act.

33 (c) Grants provided under this subsection may be used to provide
34 on-site care, care delivered via telehealth, and referrals to and
35 payments for services provided off-site. Recipients may use funds
36 distributed in this subsection to reimburse other providers or
37 facilities for the cost of care. Only free clinics may use grants
38 provided under this subsection to cover general operating costs,
39 including staffing, supplies, and equipment purchases.

1 (d) The agency shall employ fund allocation approaches that
2 engage community residents, organizations, and leaders in identifying
3 priorities and implementing projects and initiatives that reflect
4 community values and priorities. At a minimum, this must include
5 consultation with community health boards and organizations that
6 advocate for access to health care for uninsured state residents.

7 (e) Recipients of the amounts provided in this subsection must
8 submit reports to the authority on the use of grant funds, including
9 data about utilization of services. The authority shall prepare and
10 post on its website an annual report detailing the amount of funds
11 disbursed and aggregating information submitted by recipients.

12 (f) The authority may retain no more than three percent of the
13 amounts provided in this subsection for administrative costs.

14 (g) As used in this subsection, "free clinics" mean private,
15 nonprofit, community, or faith-based organizations that provide
16 medical, dental, and mental health services at little or no cost to
17 uninsured and underinsured people through the use of volunteer health
18 professionals, community volunteers, and partnerships with other
19 health providers.

20 ~~((67))~~ (64) \$123,000 of the general fund—state appropriation
21 for fiscal year 2022, \$46,000 of the general fund—state appropriation
22 for fiscal year 2023, and \$743,000 of the general fund—federal
23 appropriation are provided solely for the implementation of
24 Substitute House Bill No. 1348 (incarcerated persons/medical).

25 ~~((68))~~ (65) \$1,350,000 of the general fund—state appropriation
26 for fiscal year 2023 and \$2,570,000 of the general fund—federal
27 appropriation are provided solely for the implementation of House
28 Bill No. 1096 (nonmedicare plans).

29 ~~((69))~~ (66) Within the amounts provided in this section,
30 sufficient funding is provided for the authority to implement Second
31 Substitute House Bill No. 1325 (behavioral health/youth).

32 ~~((70))~~ (67) \$184,000 of the general fund—state appropriation
33 for fiscal year 2022 and \$175,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the
35 implementation of Engrossed Substitute House Bill No. 1196 (audio-
36 only telemedicine).

37 ~~((71))~~ (68) \$232,000 of the general fund—state appropriation
38 for fiscal year 2022, \$300,000 of the general fund—state
39 appropriation for fiscal year 2023, and \$599,000 of the general fund—

1 federal appropriation are provided solely for reimbursement for a
2 social worker as part of the medical assistance home health benefit.

3 ~~((72))~~ (69) \$1,303,000 of the general fund—state appropriation
4 for fiscal year 2022 and \$285,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 implementation of Engrossed Substitute Senate Bill No. 5203 (generic
7 prescription drugs).

8 ~~((73))~~ (70) \$18,669,000 from the Indian health improvement
9 reinvestment account is provided solely for Indian health improvement
10 advisory plan projects, programs, and activities authorized by RCW
11 43.71B.030.

12 ~~((74))~~ (71) \$434,000 of the general fund—state appropriation
13 for fiscal year 2022 and \$489,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the
15 authority to partner with the department of social and health
16 services to create surge capacity in acute care hospitals by
17 supporting non-citizens who are both in acute care hospitals awaiting
18 discharge and on the department of social and health services
19 waitlist for services. The amounts provided in this subsection are
20 for the authority to cover the cost of medical assistance for 20 new
21 non-citizen clients.

22 ~~((75))~~ (72) \$25,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$25,000 of the general fund—federal
24 appropriation are provided solely for the authority to develop an
25 implementation plan to incorporate medical and psychiatric respite
26 care as statewide medicaid benefits. The plan must include an
27 analysis of the cost effectiveness of providing medical and
28 psychiatric respite care benefits for medicaid enrollees. In
29 developing the plan, the authority shall consult with interested
30 stakeholders, including medicaid managed care organizations,
31 community health centers, organizations providing respite care, and
32 hospitals. Amounts provided in this subsection may be used for staff
33 support and one-time contracting. No later than January 15, 2022, the
34 authority shall report its findings to the relevant committees of the
35 legislature, the office of the governor, and the office of financial
36 management.

37 ~~((76))~~ (73) \$281,000 of the general fund—state appropriation
38 for fiscal year 2022, \$192,000 of the general fund—state
39 appropriation for fiscal year 2023, and \$803,000 of the general fund—

1 federal appropriation are provided solely for the implementation of
2 Engrossed Second Substitute Senate Bill No. 5304 (reentry services).

3 ~~((77))~~ (74) (a) The authority shall assess the feasibility and
4 fiscal impacts of an 1115 medicaid waiver to extend continuous
5 eligibility for apple health covered children ages zero through five
6 as a component of school readiness. The authority may seek support
7 for the analysis. Prior to submitting the waiver application, the
8 authority shall provide a status update no later than September 30,
9 2021, to the governor and fiscal committees of the legislature.

10 (b) \$6,090,000 of the general fund—state appropriation for fiscal
11 year 2023 and \$6,125,000 of the general fund—federal appropriation
12 are provided solely for the authority to extend continuous
13 eligibility for apple health to children ages zero to six with income
14 at or below 215 percent of the federal poverty level. The centers for
15 medicare and medicaid services must approve the 1115 medicaid waiver
16 prior to the implementation of this policy.

17 ~~((78))~~ (75) \$500,000 of the general fund—state appropriation
18 for fiscal year 2023 is provided solely for the perinatal support
19 warm line to provide peer support, resources, and referrals to new
20 and expectant parents and people in the emotional transition to
21 parenthood experiencing, or at risk of, postpartum depression or
22 other mental health issues.

23 ~~((79))~~ (76) Sufficient funding is provided to remove the asset
24 test from the medicare savings program review process.

25 ~~((80))~~ (77) \$77,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$286,000 of the general fund—state appropriation
27 for fiscal year 2023 are provided solely for implementation of
28 Substitute House Bill No. 1728 (insulin work group reauth.). If the
29 bill is not enacted by June 30, 2022, the amounts provided in this
30 subsection shall lapse.

31 ~~((81))~~ (78) Sufficient funding is provided to eliminate the
32 mid-certification review process for the aged, blind, or disabled and
33 housing and essential needs referral programs.

34 ~~((82))~~ (79) \$103,000 of the general fund—state appropriation
35 for fiscal year 2022, \$253,000 of the general fund—state
36 appropriation for fiscal year 2023, and \$2,724,000 of the general
37 fund—federal appropriation are provided solely for the authority to
38 procure an electronic consent management solution for patients and
39 health care providers to exchange health-related information and are

1 subject to the conditions, limitations, and review requirements of
2 section 701 of this act.

3 ~~((83))~~ (80) \$1,788,000 of the general fund—state appropriation
4 for fiscal year 2022, \$1,788,000 of the general fund—state
5 appropriation for fiscal year 2023, and \$994,000 of the general fund—
6 federal appropriation are provided solely for electronic health
7 record expansion that must be based on the operational and technical
8 needs necessary to implement the national 988 system and are subject
9 to the conditions, limitations, and review requirements of section
10 701 of this act. As a condition of funding under this subsection, the
11 authority must complete all reporting required under RCW 71.24.898.

12 ~~((84))~~ (81) \$3,250,000 of the general fund—state appropriation
13 for fiscal year 2023 is provided solely for the authority to make
14 information technology system and provider network upgrades necessary
15 for the anticipated expansion of medicaid equivalent health care
16 coverage for uninsured adults with incomes up to 138 percent of the
17 federal poverty level regardless of immigration status ~~((in
18 collaboration with the department of social and health services and
19 is subject to the conditions, limitations, and review provided in
20 section 701 of this act))~~.

21 ~~((85))~~ (82) \$10,406,000 of the general fund—state appropriation
22 for fiscal year 2023 and \$10,715,000 of the general fund—federal
23 appropriation are provided solely to maintain and increase access for
24 children's dental services for medicaid enrolled patients through
25 increased provider rates beginning January 1, 2023. Within the
26 amounts provided in this subsection, the authority must increase the
27 medical assistance rates for children's dental services that are
28 reimbursed solely at the existing medical assistance rates on a fee-
29 for-service basis as follows:

30 (a) Increase the rates for codes for the access to baby and child
31 dentistry (ABCD) program by 40 percent;

32 (b) Increase the rates for codes for children's dental program
33 rates for persons aged zero to 20 years old that have a corresponding
34 ABCD code to the current ABCD code rate, plus an additional 10
35 percent rate increase; and

36 (c) Increase the rates for codes for children's dental program
37 rates for persons aged zero to 20 years old without a corresponding
38 ABCD code to 70 percent of the medical assistance rates on a fee-for-
39 service basis for adult dental services in effect on January 1, 2022.

1 This increase does not apply to codes with rates already greater than
2 70 percent of the adult dental services rate.

3 ~~((86))~~ (83) \$250,000 of the general fund—state appropriation
4 for fiscal year 2023 and \$250,000 of the general fund—federal
5 appropriation are provided solely for the authority to conduct a
6 feasibility study for planning, design, implementation, and
7 administration of a case management solution that supports
8 acquisition, storage, and retrieval of data and data analysis
9 pursuant to *Trueblood, et al. v. Department of Social and Health*
10 *Services, et al.*, United States district court for the western
11 district of Washington, cause no. 14-cv-00178-MJP.

12 ~~((87))~~ (84) \$56,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$1,548,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for health
15 information technology and evaluations necessary to support the 1115
16 demonstration waiver as it relates to institutions for mental
17 diseases and are subject to the conditions, limitations, and review
18 requirements of section 701 of this act.

19 ~~((88))~~ (85) \$272,000 of the general fund—state appropriation
20 for fiscal year 2023 and \$149,000 of the general fund—federal
21 appropriation are provided solely to align services provided through
22 both fee-for-service and managed care to the bright futures
23 guidelines, or a comparable schedule, for early and periodic
24 screening, diagnosis, and treatment beginning January 1, 2023.

25 ~~((89))~~ (86) \$3,174,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely for implementation of
27 Substitute Senate Bill No. 5745 (personal needs allowance). If the
28 bill is not enacted by June 30, 2022, the amount provided in this
29 subsection shall lapse.

30 ~~((90))~~ (87) \$297,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely for implementation of
32 Substitute Senate Bill No. 5589 (primary care spending). If the bill
33 is not enacted by June 30, 2022, the amount provided in this
34 subsection shall lapse.

35 ~~((91))~~ (88) \$1,460,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely for implementation of Second
37 Substitute Senate Bill No. 5532 (Rx drug affordability board). If the
38 bill is not enacted by June 30, 2022, the amount provided in this
39 subsection shall lapse.

1 ~~((92))~~ (89) \$61,000 of the general fund—state appropriation for
2 fiscal year 2023 and \$183,000 of the general fund—federal
3 appropriation are provided solely for implementation of Second
4 Substitute Senate Bill No. 5736 (minors/behavioral health). If the
5 bill is not enacted by June 30, 2022, the amounts provided in this
6 subsection shall lapse.

7 ~~((93))~~ (90) \$250,000 of the general fund—state appropriation
8 for fiscal year 2023 is provided solely for the authority to design a
9 standardized payment methodology for a palliative care benefit for
10 the state medicaid program and the employee and retiree benefits
11 programs. The authority may contract with a third party to design the
12 palliative care model and complete the work required in this
13 subsection.

14 ~~((94))~~ (91) Within the amounts appropriated in this section,
15 the authority shall develop a state plan amendment, rules, and
16 payment policies; complete necessary system changes related to
17 payment processing and provider enrollment; and update managed care
18 contracts and provider communications in anticipation of providing an
19 adult acupuncture benefit.

20 ~~((95))~~ (92) Within the amounts appropriated in this section,
21 the authority shall develop a state plan amendment, rules, and
22 payment policies; complete necessary system changes related to
23 payment processing and provider enrollment; and update managed care
24 contracts and provider communications in anticipation of providing an
25 adult chiropractic benefit.

26 ~~((96))~~ (93) \$640,000 of the general fund—state appropriation
27 for fiscal year 2023 and \$655,000 of the general fund—federal
28 appropriation are provided solely for a 20 percent rate increase,
29 effective January 1, 2023, for in-home private duty nursing agencies.

30 ~~((97))~~ (94) \$180,000 of the general fund—state appropriation
31 for fiscal year 2023 and \$187,000 of the general fund—federal
32 appropriation are provided solely for a 10 percent rate increase,
33 effective January 1, 2023, for private duty nursing in medically
34 intensive children's group home settings.

35 ~~((98))~~ (95) \$140,000 of the general fund—state appropriation
36 for fiscal year 2023 and \$266,000 of the general fund—federal
37 appropriation are provided solely for a 10 percent rate increase,
38 effective January 1, 2023, for home health services.

1 (~~(99)~~) (96) (a) \$50,000 of the general fund—state appropriation
2 for fiscal year 2022 and \$150,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 authority to provide a report on psilocybin services wellness and
5 opportunities in consultation with stakeholders as described in this
6 subsection.

7 (b) The director of the authority, or the director's designee,
8 must chair the stakeholder group.

9 (c) The stakeholder group must include, but not be limited to,
10 the following members:

11 (i) The secretary of the department of health or the secretary's
12 designee;

13 (ii) The director of the liquor and cannabis board or the
14 director's designee;

15 (iii) The director of the department of agriculture or the
16 director's designee; and

17 (iv) As appointed by the director of the authority, or the
18 director's designee:

19 (A) A military veteran, or representative of an organization that
20 advocates on behalf of military veterans, with knowledge of
21 psilocybin;

22 (B) Up to two recognized indigenous practitioners with knowledge
23 of the use of psilocybin or other psychedelic compounds in their
24 communities;

25 (C) An individual with expertise in disability rights advocacy;

26 (D) A member of the nursing profession with knowledge of
27 psilocybin;

28 (E) A psychologist with knowledge of psilocybin;

29 (F) A mental health counselor, marriage and family therapist, or
30 social worker with knowledge of psilocybin;

31 (G) A physician with knowledge of psilocybin;

32 (H) A health researcher with expertise in health equity;

33 (I) A representative of the cannabis industry with knowledge of
34 regulation of cannabis businesses in Washington;

35 (J) An advocate from the LGBTQIA community with knowledge of the
36 experience of behavioral health issues within that community;

37 (K) A member of the psychedelic medicine alliance of Washington;
38 and

39 (L) Up to two members with lived experience of utilizing
40 psilocybin.

1 (d) The authority must convene the first meeting of the
2 stakeholder group no later than June 30, 2022.

3 (e) The authority must provide a preliminary brief report to the
4 governor and appropriate committees of the legislature by December 1,
5 2022, focusing on (f) (i), (ii), and (iii) of this subsection, and a
6 final report by December 1, 2023. The authority may form
7 subcommittees within the stakeholder group and adopt procedures
8 necessary to facilitate its work.

9 (f) The duties of the authority in consultation with the
10 stakeholder group shall include, but not be limited to, the following
11 activities:

12 (i) Review the Oregon health authority's proposed rules for the
13 regulation of psilocybin and assess the impact the adoption of
14 substantially similar laws and rules or Senate Bill No. 5660 would
15 have in Washington state, and identify specific areas where a
16 different approach may be necessary or desirable;

17 (ii) Review systems and procedures established by the liquor and
18 cannabis board to monitor manufacturing, testing, and tracking of
19 cannabis to determine suitability and adaptations required for use
20 with psilocybin if Washington adopts legislation substantially
21 similar to the Oregon psilocybin services act or Senate Bill No.
22 5660;

23 (iii) Review the social opportunity program proposed in Senate
24 Bill No. 5660 for the purpose of recommending improvements or
25 enhancements to promote equitable access to a potential legal
26 psilocybin industry within an operable administrative framework;

27 (iv) Assess functional requirements of Senate Bill No. 5660 that
28 would exceed the expertise and capacity of the department of health
29 and identify opportunities for development or collaboration with
30 other state agencies and entities to meet the requirements; and

31 (v) Discuss options to integrate licensed behavioral health
32 professionals into the practice of psilocybin therapy under the
33 framework of Senate Bill No. 5660 where appropriate.

34 (g) The department of health, liquor and cannabis board, and
35 department of agriculture must provide subject matter expertise and
36 support to stakeholder group and any subcommittee meetings of the
37 stakeholder group. For the department of health, subject matter
38 expertise includes an individual or individuals with knowledge and
39 experience with rulemaking, with the regulation of health
40 professionals, and with the regulation of health facilities.

1 (h) Meetings of the stakeholder group under this section shall be
2 open to participation by members of the public.

3 (i) Stakeholder group members participating on behalf of an
4 employer, governmental entity, or other organization are not entitled
5 to be reimbursed for travel expenses if they are elected officials or
6 are participating on behalf of an employer, governmental entity, or
7 other organization. Any reimbursement for other nonlegislative
8 members is subject to chapter 43.03 RCW.

9 ~~((100))~~ (97) \$24,600,000 of the coronavirus state fiscal
10 recovery fund—federal appropriation is provided solely for the
11 authority to provide one-time funding to community health centers
12 paid under either APM3 or APM4 that experienced overpayments because
13 of COVID-19 service-related reductions or had funds withheld due to
14 missing targeted benchmarks because of extraordinary community
15 pandemic response needs in calendar year 2020.

16 ~~((101))~~ (98) \$250,000 of the general fund—state appropriation
17 for fiscal year 2023 and \$250,000 of the general fund—federal
18 appropriation are provided solely for project management and
19 contracting to assist the authority with post-eligibility review
20 planning in anticipation of the end of the COVID-19 public health
21 emergency.

22 ~~((102))~~ (99) \$40,000 of the general fund—state appropriation
23 for fiscal year 2022, \$40,000 of the general fund—state appropriation
24 for fiscal year 2023, \$80,000 of the general fund—federal
25 appropriation, and \$320,000 of the telebehavioral access account—
26 state appropriation are provided solely for additional staff support
27 for the mental health referral service for children and teens.

28 ~~((103))~~ (100) (a) \$2,087,000 of the general fund—state
29 appropriation for fiscal year 2023 is provided solely for the
30 authority to establish a two-year grant program for reimbursement for
31 services to patients up to age 18 provided by community health
32 workers in primary care clinics whose patients are significantly
33 comprised of pediatric patients enrolled in medical assistance under
34 chapter 74.09 RCW beginning January 1, 2023. Community health workers
35 funded under this subsection may provide outreach, informal
36 counseling, and social supports for health-related social needs. The
37 authority shall seek a state plan amendment or federal demonstration
38 waiver should they determine these services are eligible for federal
39 matching funds. Within the amounts provided within this subsection,

1 the authority will provide an initial report to the governor and
2 appropriate committees of the legislature by January 1, 2024, and a
3 final report by January 1, 2025. The report shall include, but not be
4 limited to, the quantitative impacts of the grant program, how many
5 community health workers are participating in the grant program, how
6 many clinics these community health workers represent, how many
7 clients are being served, and evaluation of any measurable health
8 outcomes identified in the planning period prior to January 2023.

9 (b) In collaboration with key stakeholders including pediatric
10 primary care clinics and medicaid managed care organizations, the
11 authority shall explore longer term, sustainable reimbursement
12 options for the integration of community health workers in primary
13 care to address the health-related social needs of families,
14 including approaches to incorporate federal funding.

15 ~~((104))~~ (101) (a) No more than \$156,707,000 of the general fund—
16 federal appropriation and no more than \$60,942,000 of the general
17 fund—local appropriation may be expended for an outpatient directed
18 payment program.

19 (b) The authority shall:

20 (i) Design the program to support the state's access and other
21 quality of care goals and to not increase general fund—state
22 expenditures;

23 (ii) Seek approval from the centers for medicare and medicaid
24 services to create a medicaid outpatient directed payment program for
25 hospital outpatient services provided to medicaid program managed
26 care recipients by University of Washington medical center and
27 harborview medical center;

28 (iii) Upon approval, direct managed care organizations to make
29 payments to eligible providers at levels required to ensure enrollees
30 have timely access to critical high-quality care as allowed under
31 C.F.R. 438.6(c); and

32 (iv) Increase medicaid payments for hospital outpatient services
33 provided by University of Washington medical center and harborview
34 medical center to the average payment received from commercial
35 payers.

36 (c) Any incremental costs incurred by the authority in the
37 development, implementation, and maintenance of this program shall be
38 the responsibility of the participating hospitals.

1 (d) Participating hospitals shall retain the full amount of
2 payments provided under this program.

3 (e) Participating hospitals will provide the local funds to fund
4 the required nonfederal contribution.

5 (f) This program shall be effective as soon as administratively
6 possible.

7 (~~(106)~~) (102) \$16,000 of the general fund—state appropriation
8 for fiscal year 2022, \$31,000 of the general fund—state appropriation
9 for fiscal year 2023, and \$420,000 of the general fund—federal
10 appropriation are provided solely for a technology solution for an
11 authoritative client identifier, or master person index, for state
12 programs within the health and human services coalition to uniformly
13 identify clients across multiple service delivery systems. The
14 coalition will clearly identify all state programs impacted by and
15 all fund sources used in development and implementation of this
16 project. This subsection is subject to the conditions, limitations,
17 and review requirements of section 701 of this act.

18 (~~(107)~~) (103) \$5,000 of the general fund—state appropriation
19 for fiscal year 2022, \$22,000 of the general fund—state appropriation
20 for fiscal year 2023, and \$75,000 of the general fund—federal
21 appropriation are provided solely for implementation of Second
22 Substitute Senate Bill No. 5664 (forensic competency hearings). If
23 the bill is not enacted by June 30, 2022, the amounts provided in
24 this subsection shall lapse.

25 (~~(108)~~) (104) (a) \$3,735,000 of the general fund—state
26 appropriation for fiscal year 2023 and \$14,075,000 of the general
27 fund—federal appropriation are provided solely for the authority to
28 provide coverage for all federal food and drug administration-
29 approved HIV antiviral drugs without prior authorization beginning
30 January 1, 2023.

31 (b) Beginning January 1, 2023, upon initiation or renewal of a
32 contract with the authority to administer a medicaid managed care
33 plan, a managed health care system shall provide coverage without
34 prior authorization for all federal food and drug administration-
35 approved HIV antiviral drugs.

36 (c) By December 1, 2022, and annually thereafter, the authority
37 must submit to the fiscal committees of the legislature the projected
38 and actual expenditures and percentage of medicaid clients who switch

1 to a new drug class without prior authorization as described in (a)
2 and (b) of this subsection.

3 ~~((109))~~ (105) (a) \$200,000 of the general fund—state
4 appropriation for fiscal year 2023 is provided solely for the
5 authority, in consultation with the office of the insurance
6 commissioner, to complete an analysis of the cost to implement a
7 fertility treatment benefit as described in the department of
8 health's December 2021 mandated benefit sunrise review.

9 (b) The authority must contract with one or more consultants to:

10 (i) Obtain utilization and cost data from the state to provide an
11 estimate of aggregate utilization and cost impacts of fertility
12 treatment coverage for medicaid recipients, expressed as total annual
13 cost and as a per member per month cost for plan years 2024 through
14 2027; and

15 (ii) Obtain utilization and cost data from the public employees
16 benefits board and school employees benefits board programs to
17 provide an estimate of aggregate utilization and cost impacts of
18 fertility treatment coverage, expressed as total annual cost and as a
19 per member per month cost for plan years 2024 through 2027.

20 (c) The analysis must include, but is not limited to, a
21 utilization and cost analysis of each of the following services:

- 22 (i) Infertility diagnosis;
- 23 (ii) Fertility medications;
- 24 (iii) Intrauterine insemination;
- 25 (iv) In vitro fertilization; and
- 26 (v) Egg freezing.

27 (d) The authority must report the findings of the analysis to the
28 governor and appropriate committees of the legislature by June 30,
29 2023.

30 ~~((110))~~ (106) (a) \$2,000,000 of the general fund—state
31 appropriation for fiscal year 2023 is provided solely for one-time
32 grants for eligible clinics to establish behavioral health
33 integration in primary care clinics for children and adolescents. The
34 authority may award grants of up to \$200,000 per clinic.

35 (b) Recipients may use grants under this subsection for:

- 36 (i) Training to create operational workflows that promote team-
37 based care and evidence-based practices;
- 38 (ii) System development to implement universal screening of
39 patients using standardized assessment tools;
- 40 (iii) Development of a registry to track patient outcomes;

1 (iv) Behavioral health professional recruitment and retainment;
2 (v) Psychiatric supervision recruitment and retainment for
3 consultation services for the behavioral health integration program;
4 (vi) Partnership development with community mental health centers
5 for referral of patients with higher level needs;
6 (vii) Information technology infrastructure, including electronic
7 health record adjustments and registry creation; and
8 (viii) Physical space modifications to accommodate additional
9 staff.

10 (c) To be eligible for grants under this subsection, clinics must
11 have:

12 (i) At least 35 percent of their total patients enrolled in
13 medicaid. Priority for funding must be given to clinics with the
14 highest proportion of patients enrolled in medicaid;

15 (ii) A primary care advocate or proponent of the behavioral
16 health integration program;

17 (iii) Support for the behavioral health integration program at
18 the highest level of clinic leadership;

19 (iv) An arrangement for psychiatric consultation and supervision;

20 (v) A team-based approach to care, including the primary care
21 provider, behavioral health professional, psychiatric consultant,
22 patient, and patient's family; and

23 (vi) A plan to:

24 (A) Hire a behavioral health professional to be located within
25 the clinic;

26 (B) Create a registry that monitors patient engagement and
27 symptom improvement;

28 (C) Implement universal screening for behavioral health needs;

29 (D) Provide care coordination with schools, emergency
30 departments, hospitals, and other points of care; and

31 (E) Ensure closed-loop referrals to specialty behavioral health
32 care when indicated, as well as engagement in specialty treatment as
33 clinically indicated.

34 (~~((111))~~) (107) \$55,000 of the general fund—state appropriation
35 for fiscal year 2023 and \$122,000 of the general fund—federal
36 appropriation are provided solely to implement Second Substitute
37 House Bill No. 1860 (behavioral health discharge). If the bill is not
38 enacted by June 30, 2022, the amounts provided in this subsection
39 shall lapse.

1 (~~(112)~~) (108) \$300,000 of the general fund—state appropriation
2 for fiscal year 2022 and \$300,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the Bree
4 collaborative to support collaborative learning and targeted
5 technical assistance for quality improvement initiatives.

6 (~~(113)~~) (109)(a) \$500,000 of the general fund—state
7 appropriation for fiscal year 2023 and \$1,500,000 of the general fund
8 —federal appropriation are provided solely for the authority, in
9 consultation with the health and human services enterprise coalition,
10 community-based organizations, health plans, accountable communities
11 of health, and safety net providers, to determine the cost and
12 implementation impacts of a statewide community information exchange
13 (CIE). A CIE platform must serve as a tool for addressing the social
14 determinants of health, defined as nonclinical community and social
15 factors such as housing, food security, transportation, financial
16 strain, and interpersonal safety, that affect health, functioning,
17 and quality-of-life outcomes.

18 (b) Prior to issuing a request for proposals or beginning this
19 project, the authority must work with stakeholders in (a) of this
20 subsection to determine which platforms already exist within the
21 Washington public and private health care system to determine
22 interoperability needs and fiscal impacts to both the state and
23 impacted providers and organizations that will be using a single
24 statewide community information exchange platform.

25 (c) Any community information exchange solution must ensure
26 patient privacy and the ability for the patient to self-navigate.

27 (d) The authority shall provide the office of financial
28 management and fiscal committees of the legislature a proposal to
29 leverage medicaid enterprise financing or other federal funds prior
30 to beginning this project and shall not expend funds under an 1115
31 waiver or any other waiver without legislative authorization.

32 (e) This subsection is subject to the conditions, limitations,
33 and review requirements of section 701 of this act.

34 (~~(114)~~) (110) \$226,000 of the general fund—state appropriation
35 for fiscal year 2023, \$1,072,000 of the general fund—private/local
36 appropriation, and \$2,588,000 of the general fund—federal
37 appropriation are provided solely to implement Engrossed Substitute
38 House Bill No. 1866 (supportive housing). If the bill is not enacted

1 by June 30, 2022, the amounts provided in this subsection shall
2 lapse.

3 ~~((115))~~ (111) \$8,000,000 of the general fund—state
4 appropriation for fiscal year 2023 is provided solely for one-time
5 bridge grants to hospitals in financial distress. To qualify for
6 these grants, a hospital must:

- 7 (a) Be located in Washington;
- 8 (b) Serve individuals enrolled in state and federal medical
9 assistance programs;
- 10 (c) Continue to maintain a medicaid population at similar
11 utilization levels as in calendar year 2021;
- 12 (d) Be necessary for an adequate provider network for the
13 medicaid program;
- 14 (e) Demonstrate a plan for long-term financial sustainability;
15 and
- 16 (f) Meet one of the following criteria:
 - 17 (i) Lack adequate cash-on-hand to remain financially solvent;
 - 18 (ii) Have experienced financial losses during hospital fiscal
19 year 2021; or
 - 20 (iii) Be at risk of bankruptcy.

21 ~~((116))~~ (112) The authority shall consider evidence-based
22 recommendations from the Oregon health evidence review commission
23 when making coverage decisions for the treatment of pediatric
24 autoimmune neuropsychiatric disorders associated with streptococcal
25 infections and pediatric acute-onset neuropsychiatric syndrome.

26 (113) The authority shall seek a waiver from the federal
27 department of health and human services necessary to implement the
28 requirements of RCW 74.09.670 (medical assistance benefits—
29 incarcerated or committed persons—suspension). Additionally, the
30 authority shall explore expanding its waiver application for
31 prerelease services from 30 to 90 days; and provide the governor and
32 fiscal committees of the legislature estimates of any cost estimates
33 for implementation or maintenance of effort requirements of this
34 expansion prior to entering into agreement with the centers for
35 medicare and medicaid services.

36 **Sec. 1212.** 2022 c 297 s 214 (uncodified) is amended to read as
37 follows:

38 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

1	General Fund—State Appropriation (FY 2022).	\$4,881,000
2	General Fund—State Appropriation (FY 2023).	(\$9,547,000)
3		<u>\$7,959,000</u>
4	General Fund—Federal Appropriation.	(\$54,032,000)
5		<u>\$54,371,000</u>
6	Health Benefit Exchange Account—State Appropriation.	(\$80,860,000)
7		<u>\$80,110,000</u>
8	State Health Care Affordability Account—State	
9	Appropriation.	(\$55,000,000)
10		<u>\$25,000,000</u>
11	TOTAL APPROPRIATION.	(\$204,320,000)
12		<u>\$172,321,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The receipt and use of medicaid funds provided to the health
16 benefit exchange from the health care authority are subject to
17 compliance with state and federal regulations and policies governing
18 the Washington apple health programs, including timely and proper
19 application, eligibility, and enrollment procedures.

20 (2) (a) By July 15th and January 15th of each year, the authority
21 shall make a payment of one-half the general fund—state
22 appropriation, one-half the health benefit exchange account—state
23 appropriation, and one-half the health care affordability account—
24 state appropriation to the exchange. By July 15, 2021, the authority
25 shall make the payments of the general fund—federal appropriation
26 (CRRSA) and the general fund—federal appropriation (ARPA) to the
27 exchange.

28 (b) The exchange shall monitor actual to projected revenues and
29 make necessary adjustments in expenditures or carrier assessments to
30 ensure expenditures do not exceed actual revenues.

31 (c) Payments made from general fund—state appropriation and
32 health benefit exchange account—state appropriation shall be
33 available for expenditure for no longer than the period of the
34 appropriation from which it was made. When the actual cost of
35 materials and services have been fully determined, and in no event
36 later than the lapsing of the appropriation, any unexpended balance
37 of the payment shall be returned to the authority for credit to the
38 fund or account from which it was made, and under no condition shall
39 expenditures exceed actual revenue.

1 (3) (a) \$146,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$554,000 of the general fund—federal
3 appropriation are provided solely for the exchange, in close
4 consultation with the health and human services enterprise coalition
5 (coalition), to develop a report on the next steps required for
6 information technology solutions for an integrated health and human
7 services eligibility solution. The report must include, but is not
8 limited to a:

9 (i) Technical approach and architecture;

10 (ii) Roadmap and implementation plan for modernizing and
11 integrating the information technology eligibility and enrollment
12 system for including, but not limited to, medicaid, basic food, child
13 care assistance, cash assistance, and other health and human service
14 program benefits, beginning with classic medicaid; and

15 (iii) Discussion of how an integrated health and human services
16 solution would:

17 (A) Comply with federal requirements;

18 (B) Maximize efficient use of staff time;

19 (C) Support accurate and secure client eligibility information;

20 (D) Improve the client enrollment experience; and

21 (E) Provide other notable coalition agency impacts.

22 (b) The exchange, in coordination with the coalition, must submit
23 the report to the governor and appropriate committees of the
24 legislature by January 15, 2022.

25 (4) \$1,634,000 of the health benefit exchange account—state
26 appropriation and \$592,000 of the general fund—federal appropriation
27 are provided solely for healthplanfinder enhancement activities.
28 These amounts are subject to the conditions, limitations, and review
29 provided in section 701 of this act.

30 (5) \$1,324,000 of the health benefit exchange account—state
31 appropriation and \$2,740,000 of the general fund—federal
32 appropriation are provided solely for the modernizing
33 healthplanfinder project. These amounts are subject to the
34 conditions, limitations, and review provided in section 701 of this
35 act.

36 (6) \$250,000 of the general fund—federal appropriation (CRRSA)
37 and \$150,000 of the general fund—federal appropriation (ARPA) are
38 provided solely for pass-through funding to one or more lead
39 navigator organizations to promote access to health services through

1 outreach and insurance plan enrollment assistance for employees
2 working in a licensed child care facility.

3 (7) (a) \$1,171,000 of the general fund—federal appropriation
4 (CRRSA) and \$2,595,000 of the general fund—federal appropriation
5 (ARPA) are provided solely for the exchange to implement a health
6 care insurance premium assistance program for employees who work in
7 licensed child care facilities. The general fund—federal
8 appropriation (CRRSA) must be expended by September 30, 2022.

9 (b) An individual is eligible for the child care premium
10 assistance program for the remainder of the plan year if the
11 individual:

12 (i) Is an employee working in a licensed child care facility;

13 (ii) Enrolls in a silver standardized health plan under RCW
14 43.71.095;

15 (iii) Prior to January 1, 2024, has income that is less than 300
16 percent of the federal poverty level;

17 (iv) Applies for and accepts all federal advance premium tax
18 credits for which he or she may be eligible before receiving any
19 state premium assistance;

20 (v) Is ineligible for minimum essential coverage through
21 medicare, a federal or state medical assistance program administered
22 by the health care authority under chapter 74.09 RCW, or for premium
23 assistance under RCW 43.71A.020; and

24 (vi) Meets other eligibility criteria as established by the
25 exchange.

26 (c) Subject to the availability of amounts provided in this
27 subsection, the exchange shall pay the premium cost for a qualified
28 health plan for an individual who is eligible for the child care
29 premium assistance program under (b) of this subsection.

30 (d) The exchange may disqualify a participant from the program if
31 the participant:

32 (i) No longer meets the eligibility criteria in (b) of this
33 subsection;

34 (ii) Fails, without good cause, to comply with procedural or
35 documentation requirements established by the exchange in accordance
36 with (e) of this subsection;

37 (iii) Fails, without good cause, to notify the exchange of a
38 change of address in a timely manner;

39 (iv) Voluntarily withdraws from the program; or

1 (v) Performs an act, practice, or omission that constitutes
2 fraud, and, as a result, an insurer rescinds the participant's policy
3 for the qualified health plan.

4 (e) The exchange shall establish:

5 (i) Procedural requirements for eligibility and continued
6 participation in any premium assistance program under this section,
7 including participant documentation requirements that are necessary
8 to administer the program; and

9 (ii) Procedural requirements for facilitating payments to and
10 from carriers.

11 (f) The program must be implemented no later than November 1,
12 2021.

13 (g) No later than October 1, 2022, the exchange shall submit a
14 report to the governor and appropriate committees of the legislature
15 on the implementation of the child care premium assistance program
16 including, but not limited to:

17 (i) The number of individuals participating in the program to
18 date; and

19 (ii) The actual costs of the program to date, including agency
20 administrative costs.

21 (h) Within the amounts provided in this subsection, the exchange
22 may create an outreach program to help employees who work in licensed
23 child care facilities enroll in the premium assistance program,
24 beginning for plan year 2023, as established in chapter 246, Laws of
25 2021 (Engrossed Second Substitute Senate Bill No. 5377) (standardized
26 health plans).

27 (i) The health care insurance premium assistance program for
28 employees who work in licensed child care facilities is effective
29 through plan year 2023.

30 (8) \$136,000 of the general fund—state appropriation for fiscal
31 year 2022, \$136,000 of the general fund—state appropriation for
32 fiscal year 2023, \$254,000 of the health benefit exchange account—
33 state appropriation, and \$274,000 of the general fund—federal
34 appropriation are provided solely for pass through funding in the
35 annual amount of \$100,000 for the lead navigator organization in the
36 four regions with the highest concentration of COFA citizens to:

37 (a) Support a staff position for someone from the COFA community
38 to provide enrollment assistance to the COFA community beyond the
39 scope of the current COFA program; and

1 (b) Support COFA community led outreach and enrollment activities
2 that help COFA citizens obtain and access health and dental coverage.

3 (9) \$142,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$538,000 of the general fund—federal appropriation are
5 provided solely for the implementation of Substitute Senate Bill No.
6 5068 (postpartum period/medicaid) and section 9812 of the American
7 rescue plan act of 2021.

8 (10) \$8,162,000 of the health benefit exchange account—state
9 appropriation is provided solely to implement Engrossed Second
10 Substitute Senate Bill No. 5377 (standardized health plans).

11 (11) (~~(\$50,000,000)~~) \$20,000,000 of the state health care
12 affordability account—state appropriation is provided solely for the
13 exchange to administer a premium assistance program, beginning for
14 plan year 2023, as established in (~~(Engrossed Second Substitute~~
15 ~~Senate Bill No. 5377 (standardized health plans))~~) RCW 43.71.110, and
16 this is the maximum amount the exchange may expend for this purpose.
17 An individual is eligible for the premium assistance provided if the
18 individual: (a) Has income up to 250 percent of the federal poverty
19 level; and (b) meets other eligibility criteria as established in
20 (~~(section 1(4)(a) of Engrossed Second Substitute Senate Bill No. 5377~~
21 ~~(standardized health plans))~~) RCW 43.71.110.

22 (12)(a) Within amounts appropriated in this section, the
23 exchange, in close consultation with the authority and the office of
24 the insurance commissioner, shall explore opportunities to facilitate
25 enrollment of Washington residents who do not qualify for non-
26 emergency medicaid or federal affordability programs in a state-
27 funded program no later than plan year 2024.

28 (b) If an opportunity to apply to the secretary of health and
29 human services under 42 U.S.C. Sec. 18052 for a waiver is identified
30 or other federal flexibilities are available, the exchange, in
31 collaboration with the office of the insurance commissioner and the
32 authority may develop an application to be submitted by the
33 authority. If an application is submitted, the authority must notify
34 the chairs and ranking minority members of the appropriate policy and
35 fiscal committees of the legislature.

36 (c) Any application submitted under this subsection must meet all
37 federal public notice and comment requirements under 42 U.S.C. Sec.
38 18052(a)(4)(B), including public hearings to ensure a meaningful
39 level of public input.

1 (d) \$50,000 of the general fund—state appropriation for fiscal
2 year 2022 and (~~(\$2,891,000)~~) \$1,891,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for system
4 updates and community-led engagement activities necessary to
5 implement the waiver.

6 (13) \$733,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for system upgrades necessary for the
8 anticipated expansion of medicaid equivalent health care coverage to
9 uninsured adults with income up to 138 percent of the federal poverty
10 level regardless of immigration status in collaboration with the
11 health care authority.

12 (14) (~~(\$1,000,000)~~) \$700,000 of the general fund—state
13 appropriation for fiscal year 2023 is provided solely for one-time
14 activities to promote continuous coverage for individuals losing
15 coverage through Washington apple health at the end of the COVID-19
16 public health emergency.

17 (15) \$20,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for the exchange, in collaboration with
19 the state board of community and technical colleges, the student
20 achievement council, and the council of presidents, to provide
21 educational resources and ongoing assister training to support the
22 operations of a pilot program to help connect students, including
23 those enrolled in state registered apprenticeship programs, with
24 health care coverage.

25 (16) \$5,000,000 of the state health care affordability account—
26 state appropriation is provided solely to provide premium assistance
27 for (~~(customers)~~) individuals ineligible for federal premium tax
28 credits who meet the eligibility criteria established in subsection
29 (11)(a) of this section, and is contingent upon approval of the
30 (~~(applicable)~~) waiver described in (~~(subsection (12)(b) of this~~
31 ~~section))~~) RCW 43.71.120.

32 **Sec. 1213.** 2022 c 297 s 215 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
35 **PROGRAM**

36	General Fund—State Appropriation (FY 2022)	. . . . .	\$687,270,000
37	General Fund—State Appropriation (FY 2023)	. . . . .	((\$914,234,000))
38			<u>\$891,172,000</u>

1	General Fund—Federal Appropriation.	((\$2,876,776,000))
2		<u>\$3,111,080,000</u>
3	General Fund—Private/Local Appropriation.	((\$37,675,000))
4		<u>\$37,788,000</u>
5	Criminal Justice Treatment Account—State	
6	Appropriation.	\$21,988,000
7	Problem Gambling Account—State Appropriation.	\$2,113,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2022).	\$28,493,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2023).	\$28,493,000
12	Coronavirus State Fiscal Recovery Fund—Federal	
13	Appropriation.	\$131,000,000
14	TOTAL APPROPRIATION.	((\$4,728,042,000))
15		<u>\$4,939,397,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) For the purposes of this section, "behavioral health
19 entities" means managed care organizations and behavioral health
20 administrative services organizations that reimburse providers for
21 behavioral health services.

22 (2) Within the amounts appropriated in this section, funding is
23 provided for implementation of the settlement agreement under
24 *Trueblood, et al. v. Department of Social and Health Services, et*
25 *al.*, United States District Court for the Western District of
26 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
27 provided solely for implementation of the settlement agreement, class
28 members must have access to supports and services funded throughout
29 this section for which they meet eligibility and medical necessity
30 requirements. The authority must include language in contracts that
31 requires regional behavioral health entities to develop and implement
32 plans for improving access to timely and appropriate treatment for
33 individuals with behavioral health needs and current or prior
34 criminal justice involvement who are eligible for services under
35 these contracts.

36 (3) \$23,271,000 of the general fund—state appropriation for
37 fiscal year 2022, \$30,514,000 of the general fund—state appropriation
38 for fiscal year 2023, and \$11,503,000 of the general fund—federal
39 appropriation are provided solely to continue the phase-in of the

1 settlement agreement under *Trueblood, et al. v. Department of Social*
2 *and Health Services, et al.*, United States District Court for the
3 Western District of Washington, Cause No. 14-cv-01178-MJP. The
4 authority, in collaboration with the department of social and health
5 services and the criminal justice training commission, must implement
6 the provisions of the settlement agreement pursuant to the timeline
7 and implementation plan provided for under the settlement agreement.
8 This includes implementing provisions related to competency
9 evaluations, competency restoration, crisis diversion and supports,
10 education and training, and workforce development.

11 (4) \$10,000,000 of the general fund—state appropriation for
12 fiscal year 2023 and \$219,000 of the general fund—federal
13 appropriation are provided solely to continue diversion grant
14 programs funded through contempt fines pursuant to *Trueblood, et al.*
15 *v. Department of Social and Health Services, et al.*, United States
16 District Court for the Western District of Washington, Cause No. 14-
17 cv-01178-MJP. The authority must consult with the plaintiffs and
18 court monitor to determine, within the amounts provided, which of the
19 programs will continue to receive funding through this appropriation.
20 The programs shall use this funding to provide assessments, mental
21 health treatment, substance use disorder treatment, case management,
22 employment, and other social services. By June 30, 2023, the
23 authority, in consultation with the plaintiffs and the court monitor,
24 must submit a report to the office of financial management and the
25 appropriate fiscal committees of the legislature which includes:
26 Identification of the programs that receive funding through this
27 subsection; a narrative description of each program model; the number
28 of individuals being served by each program on a monthly basis;
29 metrics or outcomes reported as part of the contracts; and
30 recommendations related to further support of these programs in the
31 2023-2025 fiscal biennium.

32 (5) \$12,359,000 of the general fund—state appropriation for
33 fiscal year 2022, \$12,359,000 of the general fund—state appropriation
34 for fiscal year 2023, and \$23,444,000 of the general fund—federal
35 appropriation are provided solely for the authority and behavioral
36 health entities to continue to contract for implementation of high-
37 intensity programs for assertive community treatment (PACT) teams. In
38 determining the proportion of medicaid and nonmedicaid funding
39 provided to behavioral health entities with PACT teams, the authority

1 shall consider the differences between behavioral health entities in
2 the percentages of services and other costs associated with the teams
3 that are not reimbursable under medicaid. The authority may allow
4 behavioral health entities which have nonmedicaid reimbursable costs
5 that are higher than the nonmedicaid allocation they receive under
6 this section to supplement these funds with local dollars or funds
7 received under subsection (7) of this section. The authority and
8 behavioral health entities shall maintain consistency with all
9 essential elements of the PACT evidence-based practice model in
10 programs funded under this section.

11 (6) \$3,520,000 of the general fund—federal appropriation is
12 provided solely for the authority to maintain a pilot project to
13 incorporate peer bridging staff into behavioral health regional teams
14 that provide transitional services to individuals returning to their
15 communities.

16 (7) \$95,822,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$116,633,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for persons
19 and services not covered by the medicaid program. To the extent
20 possible, levels of behavioral health entity spending must be
21 maintained in the following priority order: Crisis and commitment
22 services; community inpatient services; and residential care
23 services, including personal care and emergency housing assistance.
24 These amounts must be distributed to behavioral health entities as
25 follows:

26 (a) \$72,275,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$88,275,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 authority to contract with behavioral health administrative service
30 organizations for behavioral health treatment services not covered
31 under the medicaid program. Within these amounts, behavioral health
32 administrative service organizations must provide a two percent rate
33 increase to providers receiving state funds for nonmedicaid services
34 under this section effective July 1, 2021, and a seven percent rate
35 increase effective January 1, 2023.

36 (b) \$23,547,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$28,358,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for the
39 authority to contract with medicaid managed care organizations for

1 wraparound services to medicaid enrolled individuals that are not
2 covered under the medicaid program and for the state share of costs
3 for exceptional medicaid behavioral health personal care services.
4 Within the amounts provided in this subsection:

5 (i) Medicaid managed care organizations must provide a two
6 percent rate increase to providers receiving state funding for
7 nonmedicaid services under this section effective July 1, 2021, and a
8 seven percent rate increase effective January 1, 2023.

9 (ii) The authority shall assure that managed care organizations
10 reimburse the department of social and health services aging and long
11 term support administration for the general fund—state cost of
12 exceptional behavioral health personal care services for medicaid
13 enrolled individuals who require these because of a psychiatric
14 disability. Funding for the federal share of these services is
15 separately appropriated to the department of social and health
16 services.

17 (c) The authority shall coordinate with the department of social
18 and health services to develop and submit to the centers for medicare
19 and medicaid services an application to provide a 1915(i) state plan
20 home and community-based services benefit. The application shall be
21 developed to allow for the delivery of wraparound supportive
22 behavioral health services for individuals with mental illnesses who
23 also have a personal care need. The waiver shall be developed to
24 standardize coverage and administration, improve the current benefit
25 design, and clarify roles in administration of the behavioral health
26 personal care services benefit. By December 1, 2021, the authority,
27 in coordination with the department of social and health services,
28 must submit a report to the office of financial management and the
29 appropriate committees of the legislature which provides the
30 following:

31 (i) A description of the new benefit design developed for the
32 waiver, including a description of the services to be provided and
33 the responsibility for payment under the waiver;

34 (ii) Estimates of the number of individuals to be served annually
35 under the new waiver and the estimated state and federal fiscal costs
36 for the managed care organizations and the department of social and
37 health services;

38 (iii) A comparison estimate of the number of individuals to
39 receive behavioral health personal care services annually under the
40 current benefit structure and the estimated state and federal fiscal

1 costs for the managed care organizations and the department of social
2 and health services; and

3 (iv) A status update on the development and submission of the
4 waiver with an estimated timeline for approval and implementation of
5 the new wraparound services benefit.

6 (d) The authority must require behavioral health administrative
7 service organizations to submit information related to reimbursements
8 to counties made for involuntary treatment act judicial services and
9 submit a report to the office of financial management and the
10 appropriate committees of the legislature with complete fiscal year
11 2022 reimbursements by December 1, 2022.

12 (8) The authority is authorized to continue to contract directly,
13 rather than through contracts with behavioral health entities for
14 children's long-term inpatient facility services.

15 (9) \$1,204,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$1,204,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely to reimburse Pierce and Spokane
18 counties for the cost of conducting one hundred eighty-day commitment
19 hearings at the state psychiatric hospitals.

20 (10) Behavioral health entities may use local funds to earn
21 additional federal medicaid match, provided the locally matched rate
22 does not exceed the upper-bound of their federally allowable rate
23 range, and provided that the enhanced funding is used only to provide
24 medicaid state plan or waiver services to medicaid clients.
25 Additionally, behavioral health entities may use a portion of the
26 state funds allocated in accordance with subsection (7) of this
27 section to earn additional medicaid match, but only to the extent
28 that the application of such funds to medicaid services does not
29 diminish the level of crisis and commitment, community inpatient,
30 residential care, and outpatient services presently available to
31 persons not eligible for medicaid.

32 (11) \$2,291,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$2,291,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for mental
35 health services for mentally ill offenders while confined in a county
36 or city jail and for facilitating access to programs that offer
37 mental health services upon release from confinement. The authority
38 must collect information from the behavioral health entities on their
39 plan for using these funds, the numbers of individuals served, and

1 the types of services provided and submit a report to the office of
2 financial management and the appropriate fiscal committees of the
3 legislature by December 1st of each year of the biennium.

4 (12) Within the amounts appropriated in this section, funding is
5 provided for the authority to develop and phase in intensive mental
6 health services for high needs youth consistent with the settlement
7 agreement in *T.R. v. Dreyfus and Porter*.

8 (13) The authority must establish minimum and maximum funding
9 levels for all reserves allowed under behavioral health
10 administrative service organization contracts and include contract
11 language that clearly states the requirements and limitations. The
12 authority must monitor and ensure that behavioral health
13 administrative service organization reserves do not exceed maximum
14 levels. The authority must monitor revenue and expenditure reports
15 and must require a behavioral health administrative service
16 organization to submit a corrective action plan on how it will spend
17 its excess reserves within a reasonable period of time, when its
18 reported reserves exceed maximum levels established under the
19 contract. The authority must review and approve such plans and
20 monitor to ensure compliance. If the authority determines that a
21 behavioral health administrative service organization has failed to
22 provide an adequate excess reserve corrective action plan or is not
23 complying with an approved plan, the authority must reduce payments
24 to the entity in accordance with remedial actions provisions included
25 in the contract. These reductions in payments must continue until the
26 authority determines that the entity has come into substantial
27 compliance with an approved excess reserve corrective action plan.

28 (14) During the 2021-2023 fiscal biennium, any amounts provided
29 in this section that are used for case management services for
30 pregnant and parenting women must be contracted directly between the
31 authority and pregnant and parenting women case management providers.

32 (15) Within the amounts appropriated in this section, the
33 authority may contract with the University of Washington and
34 community-based providers for the provision of the parent-child
35 assistance program or other specialized chemical dependency case
36 management providers for pregnant, post-partum, and parenting women.
37 For all contractors: (a) Service and other outcome data must be
38 provided to the authority by request; and (b) indirect charges for
39 administering the program must not exceed ten percent of the total
40 contract amount.

1 (16) \$3,500,000 of the general fund—federal appropriation is
2 provided solely for the continued funding of existing county drug and
3 alcohol use prevention programs.

4 (17) Within the amounts provided in this section, behavioral
5 health entities must provide outpatient chemical dependency treatment
6 for offenders enrolled in the medicaid program who are supervised by
7 the department of corrections pursuant to a term of community
8 supervision. Contracts with behavioral health entities must require
9 that behavioral health entities include in their provider network
10 specialized expertise in the provision of manualized, evidence-based
11 chemical dependency treatment services for offenders. The department
12 of corrections and the authority must develop a memorandum of
13 understanding for department of corrections offenders on active
14 supervision who are medicaid eligible and meet medical necessity for
15 outpatient substance use disorder treatment. The agreement will
16 ensure that treatment services provided are coordinated, do not
17 result in duplication of services, and maintain access and quality of
18 care for the individuals being served. The authority must provide all
19 necessary data, access, and reports to the department of corrections
20 for all department of corrections offenders that receive medicaid
21 paid services.

22 (18) The criminal justice treatment account—state appropriation
23 is provided solely for treatment and treatment support services for
24 offenders with a substance use disorder pursuant to RCW 71.24.580.
25 The authority must offer counties the option to administer their
26 share of the distributions provided for under RCW 71.24.580(5)(a). If
27 a county is not interested in administering the funds, the authority
28 shall contract with behavioral health entities to administer these
29 funds consistent with the plans approved by local panels pursuant to
30 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
31 account may be used to provide treatment and support services through
32 the conclusion of an individual's treatment plan to individuals
33 participating in a drug court program as of February 24, 2021, if
34 that individual wishes to continue treatment following dismissal of
35 charges they were facing under RCW 69.50.4013(1). Such participation
36 is voluntary and contingent upon substantial compliance with drug
37 court program requirements. The authority must provide a report to
38 the office of financial management and the appropriate committees of
39 the legislature which identifies the distribution of criminal justice
40 treatment account funds by September 30, 2021.

1 (19) \$6,858,000 of the general fund—state appropriation for
2 fiscal year 2022, \$6,858,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$8,046,000 of the general fund—federal
4 appropriation are provided solely to maintain crisis triage or
5 stabilization centers that were originally funded in the 2017-2019
6 fiscal biennium. Services in these facilities may include crisis
7 stabilization and intervention, individual counseling, peer support,
8 medication management, education, and referral assistance. The
9 authority shall monitor each center's effectiveness at lowering the
10 rate of state psychiatric hospital admissions.

11 (20) \$9,795,000 of the general fund—state appropriation for
12 fiscal year 2022, \$10,015,000 of the general fund—state appropriation
13 for fiscal year 2023, and \$15,025,000 of the general fund—federal
14 appropriation are provided solely for the operation of secure
15 withdrawal management and stabilization facilities. The authority may
16 not use any of these amounts for services in facilities that are
17 subject to federal funding restrictions that apply to institutions
18 for mental diseases, unless they have received a waiver that allows
19 for full federal participation in these facilities. Within these
20 amounts, funding is provided to increase the fee for service rate for
21 these facilities up to \$650 per day. The authority must require in
22 contracts with behavioral health entities that, beginning in calendar
23 year 2020, they pay no lower than the fee for service rate. The
24 authority must coordinate with regional behavioral health entities to
25 identify and implement purchasing strategies or regulatory changes
26 that increase access to services for individuals with complex
27 behavioral health needs at secure withdrawal management and
28 stabilization facilities.

29 (21) \$23,090,000 of the general fund—state appropriation for
30 fiscal year 2022, \$23,090,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$92,444,000 of the general fund—federal
32 appropriation are provided solely to maintain the enhancement of
33 community-based behavioral health services that was initially funded
34 in fiscal year 2019. Twenty percent of the general fund—state
35 appropriation amounts for each regional service area must be
36 contracted to the behavioral health administrative services
37 organizations and used to increase their nonmedicaid funding
38 allocations and the remainder must be provided to the medicaid
39 managed care organizations providing apple health integrated managed

1 care. The medicaid funding is intended to maintain increased rates
2 for behavioral health services provided by licensed and certified
3 community behavioral health agencies as defined by the department of
4 health. For the behavioral health administrative services
5 organizations, this funding must be allocated to each region based
6 upon the population of the region. For managed care organizations,
7 this funding must be provided through the behavioral health portion
8 of the medicaid integrated managed care capitation rates. The
9 authority must require the managed care organizations to provide a
10 report that details the methodology the managed care organization
11 used to distribute this funding to their contracted behavioral health
12 providers. The report submitted by behavioral health administrative
13 service organizations and managed care organizations must identify
14 mechanisms employed to disperse the funding as well as estimated
15 impacts to behavioral health providers in the community. The
16 authority must submit a report to the legislature by December 1st of
17 each year of the biennium, summarizing the information regarding the
18 distribution of the funding provided under this subsection.

19 (22) \$1,401,000 of the general fund—state appropriation for
20 fiscal year 2022, \$1,401,000 of the general fund—state appropriation
21 for fiscal year 2023, and \$3,210,000 of the general fund—federal
22 appropriation are provided solely for the implementation of intensive
23 behavioral health treatment facilities within the community
24 behavioral health service system pursuant to chapter 324, Laws of
25 2019 (2SHB 1394).

26 (23)(a) \$12,878,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2022 and \$12,878,000 of the dedicated
28 marijuana account—state appropriation for fiscal year 2023 are
29 provided for:

30 (i) A memorandum of understanding with the department of
31 children, youth, and families to provide substance abuse treatment
32 programs;

33 (ii) A contract with the Washington state institute for public
34 policy to conduct a cost-benefit evaluation of the implementations of
35 chapter 3, Laws of 2013 (Initiative Measure No. 502);

36 (iii) Designing and administering the Washington state healthy
37 youth survey and the Washington state young adult behavioral health
38 survey;

1 (iv) Maintaining increased services to pregnant and parenting
2 women provided through the parent child assistance program;

3 (v) Grants to the office of the superintendent of public
4 instruction for life skills training to children and youth;

5 (vi) Maintaining increased prevention and treatment service
6 provided by tribes and federally recognized American Indian
7 organization to children and youth;

8 (vii) Maintaining increased residential treatment services for
9 children and youth;

10 (viii) Training and technical assistance for the implementation
11 of evidence-based, research based, and promising programs which
12 prevent or reduce substance use disorder;

13 (ix) Expenditures into the home visiting services account; and

14 (x) Grants to community-based programs that provide prevention
15 services or activities to youth.

16 (b) The authority must allocate the amounts provided in (a) of
17 this subsection amongst the specific activities proportionate to the
18 fiscal year 2021 allocation.

19 (24) (a) \$1,125,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$1,125,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for Spokane
22 behavioral health entities to implement services to reduce
23 utilization and the census at eastern state hospital. Such services
24 must include:

25 (i) High intensity treatment team for persons who are high
26 utilizers of psychiatric inpatient services, including those with co-
27 occurring disorders and other special needs;

28 (ii) Crisis outreach and diversion services to stabilize in the
29 community individuals in crisis who are at risk of requiring
30 inpatient care or jail services;

31 (iii) Mental health services provided in nursing facilities to
32 individuals with dementia, and consultation to facility staff
33 treating those individuals; and

34 (iv) Services at the sixteen-bed evaluation and treatment
35 facility.

36 (b) At least annually, the Spokane county behavioral health
37 entities shall assess the effectiveness of these services in reducing
38 utilization at eastern state hospital, identify services that are not
39 optimally effective, and modify those services to improve their
40 effectiveness.

1 (25) \$1,850,000 of the general fund—state appropriation for
2 fiscal year 2022, \$1,850,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$13,312,000 of the general fund—federal
4 appropriation are provided solely for substance use disorder peer
5 support services included in behavioral health capitation rates in
6 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
7 authority shall require managed care organizations to provide access
8 to peer support services for individuals with substance use disorders
9 transitioning from emergency departments, inpatient facilities, or
10 receiving treatment as part of hub and spoke networks.

11 (26) \$1,256,000 of the general fund—state appropriation for
12 fiscal year 2022, \$1,256,000 of the general fund—state appropriation
13 for fiscal year 2023, and \$2,942,000 of the general fund—federal
14 appropriation are provided solely for the authority to maintain an
15 increase in the number of residential beds for pregnant and parenting
16 women originally funded in the 2019-2021 fiscal biennium.

17 (27) \$1,423,000 of the general fund—state appropriation for
18 fiscal year 2022, \$1,423,000 of the general fund—state appropriation
19 for fiscal year 2023, and \$5,908,000 of the general fund—federal
20 appropriation are provided solely for the authority to continue to
21 implement discharge wraparound services for individuals with complex
22 behavioral health conditions transitioning or being diverted from
23 admission to psychiatric inpatient programs. The authority must
24 coordinate with the department of social and health services in
25 establishing the standards for these programs.

26 (28) \$350,000 of the general fund—federal appropriation is
27 provided solely to contract with a nationally recognized recovery
28 residence organization and to provide technical assistance to
29 operators of recovery residences seeking certification in accordance
30 with chapter 264, Laws of 2019 (2SHB 1528).

31 (29) \$500,000 of the general fund—state appropriation for fiscal
32 year 2022, \$500,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$1,000,000 of the general fund—federal
34 appropriation are provided solely for the authority to maintain a
35 memorandum of understanding with the criminal justice training
36 commission to provide funding for community grants pursuant to
37 chapter 378, Laws of 2019 (2SHB 1767).

38 (30) \$3,396,000 of the general fund—state appropriation for
39 fiscal year 2022, \$3,396,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$16,200,000 of the general fund—federal
2 appropriation are provided solely for support of and to continue to
3 increase clubhouse programs across the state. The authority shall
4 work with the centers for medicare and medicaid services to review
5 opportunities to include clubhouse services as an optional "in lieu
6 of" service in managed care organization contracts in order to
7 maximize federal participation. The authority must provide a report
8 to the office of financial management and the appropriate committees
9 of the legislature on the status of efforts to implement clubhouse
10 programs and receive federal approval for including these services in
11 managed care organization contracts as an optional "in lieu of"
12 service by December 1, 2022.

13 (31) \$947,000 of the general fund—state appropriation for fiscal
14 year 2022, \$947,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$1,896,000 of the general fund—federal
16 appropriation are provided solely for the authority to implement a
17 statewide plan to implement evidence-based coordinated specialty care
18 programs that provide early identification and intervention for
19 psychosis in behavioral health agencies in accordance with chapter
20 360, Laws of 2019 (2SSB 5903).

21 (32) \$708,000 of the general fund—state appropriation for fiscal
22 year 2022, \$708,000 of the general fund—state appropriation for
23 fiscal year 2023, and \$1,598,000 of the general fund—federal
24 appropriation are provided solely for implementing mental health peer
25 respite centers and a pilot project to implement a mental health
26 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
27 1394).

28 (33) \$800,000 of the general fund—state appropriation for fiscal
29 year 2022, \$800,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$1,452,000 of the general fund—federal
31 appropriation are provided solely for the authority to implement the
32 recommendations of the state action alliance for suicide prevention,
33 to include suicide assessments, treatment, and grant management.

34 (34) \$446,000 of the general fund—state appropriation for fiscal
35 year 2022, \$446,000 of the general fund—state appropriation for
36 fiscal year 2023, and \$178,000 of the general fund—federal
37 appropriation are provided solely for the University of Washington's
38 evidence-based practice institute which supports the identification,
39 evaluation, and implementation of evidence-based or promising

1 practices. The institute must work with the authority to develop a
2 plan to seek private, federal, or other grant funding in order to
3 reduce the need for state general funds. The authority must collect
4 information from the institute on the use of these funds and submit a
5 report to the office of financial management and the appropriate
6 fiscal committees of the legislature by December 1st of each year of
7 the biennium.

8 (35) As an element of contractual network adequacy requirements
9 and reporting, the authority shall direct managed care organizations
10 to make all reasonable efforts to develop or maintain contracts with
11 provider networks that leverage local, federal, or philanthropic
12 funding to enhance effectiveness of medicaid-funded integrated care
13 services. These networks must promote medicaid clients' access to a
14 system of services that addresses additional social support services
15 and social determinants of health as defined in RCW 43.20.025 in a
16 manner that is integrated with the delivery of behavioral health and
17 medical treatment services.

18 (36) \$500,000 of the problem gambling account—state appropriation
19 is provided solely for the authority to contract for a problem
20 gambling adult prevalence study. The prevalence study must review
21 both statewide and regional results about beliefs and attitudes
22 toward gambling, gambling behavior and preferences, and awareness of
23 treatment services. The study should also estimate the level of risk
24 for problem gambling and examine correlations with broader behavioral
25 and mental health measures. The health care authority shall submit
26 results of the prevalence study to the problem gambling task force
27 and the legislature by June 30, 2022.

28 (37) \$9,000,000 of the criminal justice treatment account—state
29 appropriation is provided solely for the authority to maintain
30 funding for new therapeutic courts created or expanded during fiscal
31 year 2021, or to maintain the fiscal year 2021 expansion of services
32 being provided to an already existing therapeutic court that engages
33 in evidence-based practices, to include medication assisted treatment
34 in jail settings pursuant to RCW 71.24.580. Funding provided under
35 this subsection shall not supplant existing funds utilized for this
36 purpose.

37 (38) In establishing, re-basing, enhancing, or otherwise updating
38 medicaid rates for behavioral health services, the authority and
39 contracted actuaries shall use a transparent process that provides an
40 opportunity for medicaid managed care organizations, behavioral

1 health administrative service organizations, and behavioral health
2 provider agencies, and their representatives, to review and provide
3 data and feedback on proposed rate changes within their region or
4 regions of service operation. The authority and contracted actuaries
5 shall transparently incorporate the information gained from this
6 process and make adjustments allowable under federal law when
7 appropriate.

8 (39) The authority shall seek input from representatives of the
9 managed care organizations (MCOs), licensed community behavioral
10 health agencies, and behavioral health administrative service
11 organizations to develop specific metrics related to behavioral
12 health outcomes under integrated managed care. These metrics must
13 include, but are not limited to: (a) Revenues and expenditures for
14 community behavioral health programs, including medicaid and
15 nonmedicaid funding; (b) access to services, service denials, and
16 utilization by state plan modality; (c) claims denials and record of
17 timely payment to providers; (d) client demographics; and (e) social
18 and recovery measures and managed care organization performance
19 measures. The authority must work with managed care organizations and
20 behavioral health administrative service organizations to integrate
21 these metrics into an annual reporting structure designed to evaluate
22 the performance of the behavioral health system in the state over
23 time. The authority must submit a report by June 30, 2023, outlining
24 the specific metrics implemented. Thereafter, the authority shall
25 submit the report for the preceding calendar year to the governor and
26 appropriate committees of the legislature on or before December 30th
27 of each year detailing the implemented metrics and relevant
28 performance outcomes for the prior calendar year.

29 (40) \$3,377,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$8,027,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for the
32 authority to implement pilot programs for intensive outpatient
33 services and partial hospitalization services for certain children
34 and adolescents.

35 (a) The effective date of the pilot sites is January 1, 2021.

36 (b) The two pilots must be contracted with a hospital that
37 provides psychiatric inpatient services to children and adolescents
38 in a city with the largest population east of the crest of the
39 Cascade mountains and a hospital that provides psychiatric inpatient

1 services to children and adolescents in a city with the largest
2 population west of the crest of the Cascade mountains.

3 (c) The authority must establish minimum standards, eligibility
4 criteria, authorization and utilization review processes, and payment
5 methodologies for the pilot programs in contract.

6 (d) Eligibility for the pilot sites is limited pursuant to the
7 following:

8 (i) Children and adolescents discharged from an inpatient
9 hospital treatment program who require the level of services offered
10 by the pilot programs in lieu of continued inpatient treatment;

11 (ii) Children and adolescents who require the level of services
12 offered by the pilot programs in order to avoid inpatient
13 hospitalization; and

14 (iii) Services may not be offered if there are less costly
15 alternative community based services that can effectively meet the
16 needs of an individual referred to the program.

17 (e) The authority must collect data on the pilot sites and work
18 with the actuaries responsible for establishing managed care rates
19 for medicaid enrollees to develop and submit a report to the office
20 of financial management and the appropriate committees of the
21 legislature. A preliminary report must be submitted by December 1,
22 2021, and a final report must be submitted by December 1, 2022. The
23 reports must include the following information:

24 (i) A narrative description of the services provided at each
25 pilot site and identification of any specific gaps the sites were
26 able to fill in the current continuum of care;

27 (ii) Clinical outcomes and estimated reductions in psychiatric
28 inpatient costs associated with each of the pilot sites;

29 (iii) Recommendations for whether either or both of the pilot
30 models should be expanded statewide; whether modifications should be
31 made to the models to better address gaps in the continuum identified
32 through the pilot sites, whether the models could be expanded to
33 community behavioral health providers, and whether statewide
34 implementation should be achieved through a state plan amendment or
35 some other mechanism for leveraging federal medicaid match; and

36 (iv) Actuarial projections on the statewide need for services
37 related to the pilot sites and estimated costs of adding each of the
38 services to the medicaid behavioral health benefit for children and
39 adolescents and adults.

1 (f) Of the amounts provided in this subsection, \$2,850,000 of the
2 general fund—state appropriation for fiscal year 2023 is provided
3 solely to expand the number of pilot sites to a third location. The
4 criteria in (c) and (d) of this subsection shall also apply to this
5 pilot site. Data from this pilot site must be incorporated into the
6 final report required in (e) of this subsection.

7 (41)(a) \$100,000 of the general fund—federal appropriation is
8 provided solely for the authority to convene a task force to examine
9 impacts and changes proposed to the use of criminal background checks
10 in employment in behavioral health settings, with the goal of
11 reducing barriers to developing and retaining a robust behavioral
12 health workforce, while maintaining patient safety measures. The task
13 force membership must include representatives from:

- 14 (i) The office of the attorney general;
- 15 (ii) The department of health;
- 16 (iii) The department of social and health services;
- 17 (iv) The office of the governor; and
- 18 (v) Others appointed by the authority, including behavioral
19 health employers and those with lived experience.

20 (b) The task force shall consider any relevant information and
21 recommendations made available by the work group created under
22 Substitute House Bill No. 1411 (health care workforce).

23 (c) By December 1, 2021, the authority must submit a report of
24 the task force's recommendations to the governor and the appropriate
25 committees of the legislature.

26 (42) \$6,042,000 of the general fund—state appropriation for
27 fiscal year 2022, \$561,000 of the general fund—state appropriation
28 for fiscal year 2023, and \$35,415,000 of the general fund—federal
29 appropriation (CRSSA) are provided solely to promote the recovery of
30 individuals with substance use disorders through expansion of
31 substance use disorder services. The authority shall implement this
32 funding to promote integrated, whole-person care to individuals with
33 opioid use disorders, stimulant use disorders, and other substance
34 use disorders. The authority shall use this funding to support
35 evidence-based and promising practices as follows:

36 (a) \$11,170,000 of the general fund—federal appropriation (CRSSA)
37 is provided solely for treatment services to low-income individuals
38 with substance use disorders who are not eligible for services under
39 the medicaid program and for treatment services that are not covered

1 under the medicaid program. A minimum of \$9,070,000 of this amount
2 must be contracted through behavioral health administrative services
3 organizations. The amounts in this subsection may be used for
4 services including, but not limited to, outpatient treatment,
5 residential treatment, mobile opioid use disorder treatment programs,
6 law enforcement assisted diversion programs, contingency management
7 interventions, modified assertive community treatment, trauma
8 informed care, crisis respite, and for reimbursement of one-time
9 start-up operating costs for opening new beds in withdrawal
10 management treatment programs.

11 (b) \$2,407,000 of the general fund state—appropriation for fiscal
12 year 2022, \$561,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$3,245,000 of the general fund—federal
14 appropriation (CRSSA) are provided solely for outreach programs that
15 link individuals with substance use disorders to treatment options to
16 include medication for opioid use disorder. The authority must
17 contract for these services with programs that use interdisciplinary
18 teams, which include peer specialists, to engage and facilitate
19 linkage to treatment for individuals in community settings such as
20 homeless encampments, shelters, emergency rooms, harm reduction
21 programs, churches, community service offices, food banks, libraries,
22 legal offices, and other settings where individuals with substance
23 use disorders may be engaged. The services must be coordinated with
24 emergency housing assistance and other services administered by the
25 authority to promote access to a full continuum of treatment and
26 recovery support options.

27 (c) \$1,535,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$10,417,000 of the general fund—federal appropriation
29 (CRSSA) are provided solely for substance use disorder recovery
30 support services not covered by the medicaid program including, but
31 not limited to, emergency housing, recovery housing vouchers,
32 supported employment, skills training, peer support, peer drop-in
33 centers, and other community supports.

34 (d) \$1,100,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$1,750,000 of the general fund—federal appropriation
36 (CRSSA) are provided solely for efforts to support the recovery of
37 American Indians and Alaska natives with substance use disorders.
38 This funding may be used for grants to urban Indian organizations,
39 tribal opioid prevention media campaigns, and support for government

1 to government communication, planning, and implementation of opioid
2 use disorder related projects.

3 (e) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for a public awareness campaign to
5 educate youth and young adults with opioid use disorders about harm
6 reduction, secondary prevention, overdose awareness, fentanyl, and
7 naloxone.

8 (f) \$7,083,000 of the general fund—federal appropriation (CRSSA)
9 is provided solely for community services grants that support the
10 implementation and evaluation of substance use disorder prevention
11 services.

12 (g) Up to \$1,750,000 of the general fund—federal appropriation
13 (CRSSA) may be used for the authority's administrative costs
14 associated with services funded in this subsection (42).

15 (43) \$3,109,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$3,109,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for short-term
18 rental subsidies for individuals with mental health or substance use
19 disorders. This funding may be used for individuals enrolled in the
20 foundational community support program while waiting for a longer
21 term resource for rental support or for individuals transitioning
22 from behavioral health treatment facilities or local jails.
23 Individuals who would otherwise be eligible for the foundational
24 community support program but are not eligible because of their
25 citizenship status may also be served. By December 1, 2021, and
26 December 1, 2022, the authority must submit a report identifying the
27 expenditures and number of individuals receiving short-term rental
28 supports through the agency budget during the prior fiscal year
29 broken out by region, treatment need, and the demographics of those
30 served, including but not limited to age, country of origin within
31 racial/ethnic categories, gender, and immigration status.

32 (44) Within the amounts provided in this section, sufficient
33 funding is provided for the authority to implement requirements to
34 provide up to five sessions of intake and assessment pursuant to
35 Second Substitute House Bill No. 1325 (behavioral health/youth).

36 (45) \$19,000,000 of the general fund—federal appropriation
37 (CRSSA) and \$1,600,000 of the general fund—federal appropriation
38 (ARPA) are provided solely to promote the recovery of individuals
39 with mental health disorders through expansion of mental health

1 services. The authority shall implement this funding to promote
2 integrated, whole-person care through evidence based and promising
3 practices as follows:

4 (a) \$7,303,000 of the general fund—federal appropriation (CRSSA)
5 is provided solely for treatment services to low-income individuals
6 with mental health disorders who are not eligible for services under
7 the medicaid program and for treatment services that are not covered
8 under the medicaid program. A minimum of \$6,150,000 of this amount
9 must be contracted through behavioral health administrative services
10 organizations. The amounts in this subsection may be used for
11 services including, but not limited to, outpatient treatment,
12 residential treatment, law enforcement assisted diversion programs,
13 modified assertive community treatment, and trauma informed care.

14 (b) \$6,344,000 of the general fund—federal appropriation (CRSSA)
15 is provided solely for mental health recovery support services not
16 covered by the medicaid program including, but not limited to,
17 supportive housing, emergency housing vouchers, supported employment,
18 skills training, peer support, peer drop-in centers, and other
19 community supports.

20 (c) \$961,000 of the general fund—federal appropriation (CRSSA) is
21 provided solely for efforts to support the recovery of American
22 Indians and Alaska natives with mental health disorders.

23 (d) \$1,346,000 of the general fund—federal appropriation (CRSSA)
24 is provided solely to enhance crisis services and may be used for
25 crisis respite care.

26 (e) \$2,307,000 of the general fund—federal appropriation (CRSSA)
27 is provided solely for the expansion of first episode psychosis
28 programs.

29 (f) Up to \$961,000 of the general fund—federal appropriation
30 (CRSSA) may be used for the authority's administrative costs
31 associated with services funded in this subsection.

32 (46) The authority must pursue opportunities for shifting state
33 costs to the state's unused allocation of federal institutions for
34 mental disease disproportionate share hospital funding. The authority
35 must submit a report to the office of financial management and the
36 appropriate committees of the legislature by December 1, 2021, which
37 identifies any activities the authority has implemented or identified
38 to shift state costs to the unused federal funds and an analysis of
39 the fiscal impacts for these activities and options.

1 (47) \$500,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the authority to implement
4 one-time behavioral health workforce pilot programs and training
5 support grants pursuant to Engrossed Second Substitute House Bill No.
6 1504 (workforce education development act). Of these amounts,
7 \$440,000 of the general fund—state appropriation for fiscal year 2022
8 and \$440,000 of the general fund—state appropriation for fiscal year
9 2023 are provided solely for the three behavioral health workforce
10 pilot programs and \$60,000 of the general fund—state appropriation
11 for fiscal year 2022 and \$60,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for training
13 support grants.

14 (48) \$1,400,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$3,600,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for the
17 authority to expand efforts to provide opioid use disorder medication
18 in city, county, regional, and tribal jails. The authority must
19 submit a report to the office of financial management and the
20 appropriate committees of the legislature by December 1, 2021, on the
21 allocation of the fiscal year 2021 funding within this subsection.
22 The authority must provide a report to the office of financial
23 management and the appropriate committees of the legislature by
24 December 1, 2022, on the allocation of the fiscal year 2022 funding
25 and the expenditures and number of individuals served in fiscal year
26 2021 by location.

27 (49) \$500,000 of the general fund—federal appropriation is
28 provided solely to establish an emotional support network program for
29 individuals employed as peer specialists. The authority must contract
30 for these services which shall include, but not be limited to,
31 facilitating support groups for peer specialists, support for the
32 recovery journeys of the peer specialists themselves, and targeted
33 support for the secondary trauma inherent in peer work.

34 (50) \$1,800,000 of the general fund—federal appropriation is
35 provided solely for the authority to contract on a one-time basis
36 with the University of Washington behavioral health institute to
37 continue and enhance its efforts related to training and workforce
38 development. The behavioral health institute shall develop and
39 disseminate model programs and curricula to address the treatment

1 needs of individuals with substance use disorders and cooccurring
2 disorders. The behavioral health institute shall provide consultation
3 and training to behavioral health agencies in order to improve the
4 delivery of evidence-based and promising practices and overall
5 quality of care. Training for providers may include technical
6 assistance related to payment models, integration of peers, team-
7 based care, utilization reviews, care transitions, and the infusion
8 of recovery and resiliency into programming and culture.
9 Additionally, the behavioral health institute shall provide continued
10 access to telehealth training and support, including innovative
11 digital health content. The behavioral health institute shall
12 evaluate behavioral health inequities in Washington and create a
13 center of excellence to address behavioral health inequity, including
14 the need for a more diverse workforce. The behavioral health
15 institute shall offer an annual conference on race, equity, and
16 social justice and create a learning management system to provide
17 access to training for publicly funded behavioral health providers
18 across a range of topics. Specific curricula to be developed within
19 the amounts provided in this subsection must include:

20 (a) A training for law enforcement officers focused on
21 understanding substance use disorder and the recovery process and
22 options and procedures for diversion from the criminal legal system
23 for individuals with substance use disorder, to be developed in
24 consultation with the criminal justice training commission; and

25 (b) A curriculum for correctional officers and community
26 corrections officers focused on motivational interviewing, recovery
27 coaching, and trauma informed care, developed in consultation with
28 the department of corrections.

29 (51) \$300,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$300,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a grant to the north sound
32 behavioral health administrative services organization to provide
33 trauma-informed counseling services to children and youth in Whatcom
34 county schools. The services must be provided by licensed behavioral
35 health professionals who have training in the provision of trauma-
36 informed care. The behavioral health administrative services
37 organization must request, from the office of the superintendent of
38 public instruction, a listing of the Whatcom county schools that are
39 eligible for high-poverty allocations from the learning assistance
40 program and prioritize services in these schools.

1 (52) \$200,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided on a one-time basis solely for the
4 authority to contract with the north sound behavioral health
5 administrative services organization to establish the Whatcom county
6 crisis stabilization center as a pilot project for diversion from the
7 criminal justice system to appropriate community based treatment. The
8 pilot shall allow for police officers to place involuntary holds for
9 up to 12 hours for persons placed at the facility in accordance with
10 RCW 10.31.110. The amounts provided must be used to pay for the cost
11 of services at the site not covered under the medicaid program. The
12 authority must submit a report to the office of financial management
13 and the appropriate committees of the legislature by December 1,
14 2022, including the following information:

15 (a) The total number of individuals served in the crisis
16 stabilization center broken out by those served on a voluntary basis
17 versus those served under involuntary treatment holds placed pursuant
18 to RCW 10.31.110;

19 (b) A summary of the outcomes for each of the groups identified
20 in (a) of this subsection; and

21 (c) Identification of methods to incentivize or require managed
22 care organizations to implement payment models for crisis
23 stabilization providers that recognize the need for the facilities to
24 operate at full staffing regardless of fluctuations in daily census.

25 (53) \$1,250,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$1,250,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the
28 authority to contract with the King county behavioral health
29 administrative services organization to maintain children's crisis
30 outreach response system services that were previously funded through
31 the department of children, youth, and families. The authority, in
32 consultation with the behavioral health administrative services
33 organization, medicaid managed care organizations, and the actuaries
34 responsible for developing medicaid managed care rates, must work to
35 maximize federal funding provided for the children's crisis outreach
36 response system program and submit a report to the office of
37 financial management and the appropriate committees of the
38 legislature by December 1, 2021, on the status of these efforts and
39 the associated savings in state funds.

1 (54) \$881,000 of the general fund— state appropriation for fiscal
2 year 2022 and \$881,000 of the general fund—state for fiscal year 2023
3 are provided on a one-time basis solely for maintaining and
4 increasing resources for peer support programs and for the authority
5 to contract with an organization to assist with the recruitment of
6 individuals to work as behavioral health peers with a specific focus
7 on black, indigenous, and people of color communities. The authority
8 must submit a preliminary report to the office of financial
9 management and the appropriate committees of the legislature on the
10 status of these efforts by December 1, 2021, and a final report
11 including identification of the number and demographics of
12 individuals recruited into behavioral health peer positions by
13 December 1, 2022.

14 (55) \$250,000 of the general fund—federal appropriation is
15 provided solely for the authority to provide crisis response training
16 to behavioral health peer specialists. The authority must use these
17 amounts to contract for the development of a specialized 40 hour
18 crisis response training curriculum for behavioral health peer
19 specialists and to conduct a minimum of one statewide training
20 session during fiscal year 2022 and one statewide training session
21 during fiscal year 2023. The training shall focus on preparing
22 behavioral health peer specialists to work with individuals in
23 crisis, including providing peer services in emergency departments,
24 as coresponders with law enforcement, and as part of mobile crisis
25 teams. The training sessions must be offered free of charge to the
26 participants and may be offered either virtually or in person as
27 determined by the authority. By December 1, 2022, the authority must
28 submit a report to the office of financial management and the
29 appropriate committees of the legislature on the peer crisis response
30 curriculum and the number of individuals that received training.

31 (56) \$500,000 of the general fund—federal appropriation is
32 provided solely for the authority to contract on a one-time basis
33 with the University of Washington alcohol and drug abuse institute to
34 develop policy solutions in response to the public health challenges
35 of high tetrahydrocannabinol potency cannabis. The institute must use
36 this funding to: Conduct individual interviews with stakeholders and
37 experts representing different perspectives, facilitate joint
38 meetings with stakeholders to identify areas of common ground and
39 consensus, and develop recommendations for state policies related to

1 cannabis potency and mitigating detrimental health impacts. The
2 authority must submit the following reports to the office of
3 financial management and the appropriate committees of the
4 legislature:

5 (a) An initial report must be submitted by December 31, 2021, and
6 shall summarize progress made to date, preliminary policy
7 recommendations, and next steps; and

8 (b) A final report must be submitted by December 31, 2022, and
9 shall summarize the analysis conducted by the institute, the process
10 and stakeholders involved, an inventory of relevant cannabis policies
11 in other states, and recommendations for policy changes to reduce the
12 negative impacts of high potency cannabis in Washington state.

13 (57) \$8,197,000 of the general fund—state appropriation for
14 fiscal year 2022, \$8,819,000 of the general fund—state appropriation
15 for fiscal year 2023, and \$38,025,000 of the general fund—federal
16 appropriation are provided solely to continue in the 2021-2023 fiscal
17 biennium the two percent increase to medicaid reimbursement for
18 community behavioral health providers contracted through managed care
19 organizations that was provided in April 2021. The authority must
20 employ mechanisms such as directed payment or other options allowable
21 under federal medicaid law to assure the funding is used by the
22 managed care organizations for a two percent provider rate increase
23 as intended and verify this pursuant to the process established in
24 chapter 285, Laws of 2020 (EHB 2584). The rate increase shall be
25 implemented to all behavioral health inpatient, residential, and
26 outpatient providers receiving payment for services under this
27 section contracted through the medicaid managed care organizations.

28 (58) \$17,128,000 of the general fund—state appropriation for
29 fiscal year 2023 and \$32,861,000 of the general fund—federal
30 appropriation are provided solely to implement a 7 percent increase
31 to medicaid reimbursement for community behavioral health providers
32 contracted through managed care organizations to be effective January
33 1, 2023. The authority must employ mechanisms such as directed
34 payment or other options allowable under federal medicaid law to
35 assure the funding is used by the managed care organizations for a 7
36 percent provider rate increase as intended and verify this pursuant
37 to the process established in chapter 285, Laws of 2020 (EHB 2584).
38 The rate increase shall be implemented to all behavioral health
39 inpatient, residential, and outpatient providers contracted through

1 the medicaid managed care organizations. Providers receiving rate
2 increases under other subsections of this section must be excluded
3 from the rate increase directed in this subsection.

4 (59) \$1,307,000 of the general fund—state appropriation for
5 fiscal year 2022, \$5,217,000 of the general fund—state appropriation
6 for fiscal year 2023, and \$6,524,000 of the general fund—federal
7 appropriation are provided solely to increase the number of beds and
8 rates for community children's long-term inpatient program providers.
9 The number of beds is increased on a phased in basis to 62 beds by
10 the end of fiscal year 2022 and to 72 beds by the end of fiscal year
11 2023(~~(. The rates are increased by two percent effective July 1,~~
12 ~~2021, and by an additional 4.5 percent effective January 1, 2023)) at
13 a per diem rate of \$1,030 for existing and new beds.~~

14 (60) \$117,000 of the general fund—state appropriation for fiscal
15 year 2022, \$251,000 of the general fund—state appropriation for
16 fiscal year 2023, and \$265,000 of the general fund—federal
17 appropriation are provided solely to increase rates for parent child
18 assistance program providers by two percent effective July 1, 2021,
19 and by an additional 4.5 percent effective January 1, 2023.

20 (61) \$205,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$205,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the authority to contract
23 with the Washington state behavioral health institute to engage
24 consumers, the University of Washington evidence based practice
25 institute, and other stakeholders to review current and emerging data
26 and research and make recommendations regarding best practices for
27 virtual behavioral health services to children from prenatal stages
28 through age 25. This work shall focus on the development of services
29 and supports that deliver clinically-effective outcomes for children
30 and families and identify safeguards for "in-person," "audio-video,"
31 and "audio only" modes. The review conducted by the institute shall
32 include the collection and analysis of data about clinical efficacy
33 of behavioral health services and supports through virtual modes and
34 methods for determining and maximizing the health benefits of the
35 different modes. The authority shall submit data required for this
36 research to the behavioral health institute in accordance with
37 federal and state laws regarding client protected information. The
38 department shall submit the following reports to the office of

1 financial management and the appropriate committees of the
2 legislature:

3 (a) A preliminary report on the 2022 workplan by December 31,
4 2021;

5 (b) An initial report with recommendations for standards of care
6 and best practices for behavioral health services by June 30, 2022;
7 and

8 (c) A final report with additional refined recommendations and a
9 research agenda and proposed budget for fiscal year 2024 and beyond
10 by December 31, 2022.

11 (62) The authority must claim the enhanced federal medical
12 assistance participation rate for home and community-based services
13 offered under section 9817 of the American rescue plan act of 2021
14 (ARPA). Appropriations made that constitute supplementation of home
15 and community-based services as defined in section 9817 of ARPA are
16 listed in LEAP omnibus document HCBS-2021.

17 (63) \$150,000 of the general fund—federal appropriation is
18 provided solely for training of behavioral health consumer advocates.
19 Beginning in July 2022, the authority must enter into a memorandum of
20 understanding with the department of commerce to provide support for
21 training of behavioral health consumer advocates pursuant to
22 Engrossed Second Substitute House Bill No. 1086 (behavioral health
23 consumers).

24 (64) \$5,000,000 of the general fund—federal appropriation is
25 provided solely for the authority to maintain funding for grants to
26 law enforcement assisted diversion programs outside of King county
27 established pursuant to chapter 314, Laws of 2019 (SSB 5380). By
28 December 1, 2023, the authority, in coordination with the law
29 enforcement assisted diversion national support bureau, must collect
30 information and submit a report to the office of financial management
31 and the appropriate committees of the legislature on the grant
32 program including a description of the program model or models used
33 and the number, demographic information, and measurable outcomes of
34 the individuals served with the funding provided under this
35 subsection.

36 (65) \$250,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the authority to contract
39 with a statewide mental health nonprofit organization that provides

1 free community and school-based mental health education and support
2 programs for consumers and families. The contractor must use this
3 funding to provide access to programs tailored to peers living with
4 mental illness as well as family members of people with mental
5 illness and the community at large. Services provided by the
6 contracted program shall include education, support, and assistance
7 to reduce isolation and help consumers and families understand the
8 services available in their communities.

9 (66) \$13,374,000 of the general fund—state appropriation for
10 fiscal year 2022, \$15,474,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$13,743,000 of the general fund—federal
12 appropriation are provided solely for increasing local behavioral
13 health mobile crisis response team capacity and ensuring each region
14 has at least one adult and one children and youth mobile crisis team
15 that is able to respond to calls coming into the 988 crisis hotline.

16 (a) In prioritizing this funding, the health care authority shall
17 assure that a minimum of six new children and youth mobile crisis
18 teams are created and that there is one children and youth mobile
19 crisis team in each region by the end of fiscal year 2022.

20 (b) In implementing funding for adult and youth mobile crisis
21 response teams, the authority must establish standards in contracts
22 with managed care organizations and behavioral health administrative
23 services organizations for the services provided by these teams.

24 (c) Of these amounts, \$3,000,000 of the general fund—state
25 appropriation for fiscal year 2023 and \$1,012,000 of the general fund
26 —federal appropriation are provided solely to increase capacity for
27 mobile crisis services in King county. These amounts must supplement
28 and not supplant funding to the county previously allocated by the
29 authority under this subsection.

30 (67) \$29,671,000 of the general fund—state appropriation for
31 fiscal year 2022, (~~(\$37,628,000)~~) \$38,835,000 of the general fund—
32 state appropriation for fiscal year 2023, and (~~(\$44,606,000)~~)
33 \$48,600,000 of the general fund—federal appropriation are provided
34 solely for the authority to contract with community hospitals or
35 freestanding evaluation and treatment centers to provide long-term
36 inpatient care beds as defined in RCW 71.24.025. Within these
37 amounts, the authority must meet the requirements for reimbursing
38 counties for the judicial services for patients being served in these
39 settings in accordance with RCW 71.05.730. The authority must

1 coordinate with the department of social and health services in
2 developing the contract requirements, selecting contractors, and
3 establishing processes for identifying patients that will be admitted
4 to these facilities. Of the amounts in this subsection, sufficient
5 amounts are provided in fiscal year 2022 and fiscal year 2023 for the
6 authority to reimburse community hospitals and nonhospital
7 residential treatment centers serving clients in long-term inpatient
8 care beds as defined in RCW 71.24.025 as follows:

9 (a) For a hospital licensed under chapter 70.41 RCW that requires
10 a hospital specific medicaid inpatient psychiatric per diem payment
11 rate for long-term civil commitment patients because the hospital has
12 completed a medicare cost report, the authority shall analyze the
13 most recent medicare cost report of the hospital after a minimum of
14 200 medicaid inpatient psychiatric days. The authority shall
15 establish the inpatient psychiatric per diem payment rate for long-
16 term civil commitment patients for the hospital at 100 percent of the
17 allowable cost of care, based on the most recent medicare cost report
18 of the hospital.

19 (b) For a hospital licensed under chapter 70.41 RCW that has not
20 completed a medicare cost report with more than 200 medicaid
21 inpatient psychiatric days, the authority shall establish the
22 medicaid inpatient psychiatric per diem payment rate for long-term
23 civil commitment patients for the hospital at the higher of the
24 hospital's current medicaid inpatient psychiatric rate; or the
25 annually updated statewide average of the medicaid inpatient
26 psychiatric per diem payment rate of all acute care hospitals
27 licensed under chapter 70.41 RCW providing long-term civil commitment
28 services.

29 (c) For a hospital licensed under chapter 71.12 RCW and currently
30 providing long-term civil commitment services, the authority shall
31 establish the medicaid inpatient psychiatric per diem payment rate at
32 \$940 plus adjustments that may be needed to capture costs associated
33 with long-term psychiatric patients that are not allowable on the
34 medicare cost report or reimbursed separately. The hospital may
35 provide the authority with supplemental data to be considered and
36 used to make appropriate adjustments to the medicaid inpatient
37 psychiatric per diem payment rate of the hospital. Adjustment of
38 costs may include:

1 (i) Costs associated with professional services and fees not
2 accounted for in the hospital's medicare cost report or reimbursed
3 separately;

4 (ii) Costs associated with the hospital providing the long-term
5 psychiatric patient access to involuntary treatment court services
6 that are not reimbursed separately; and

7 (iii) Other costs associated with caring for long-term
8 psychiatric patients that are not reimbursed separately.

9 (d) For a hospital licensed under chapter 71.12 RCW that requires
10 an initial medicaid inpatient psychiatric per diem payment rate for
11 long-term civil commitment services because it has not yet completed
12 a medicare cost report, the authority shall establish the medicaid
13 inpatient psychiatric per diem payment rate at the higher of:

14 (i) The hospital's current medicaid inpatient psychiatric rate;
15 or

16 (ii) The annually updated statewide average of the medicaid long-
17 term inpatient psychiatric per diem payment rate of all freestanding
18 psychiatric hospitals licensed under chapter 71.12 RCW providing
19 long-term civil commitment services.

20 (e) For nonhospital residential treatment centers certified to
21 provide long-term inpatient care beds as defined in RCW 71.24.025,
22 the authority shall increase the fiscal year 2021 rate by three
23 percent each year of the biennium.

24 (f) Beginning in fiscal year 2023, provider payments for vacant
25 bed days shall not exceed six percent of their annual contracted bed
26 days.

27 (g) The legislature intends to recognize the additional costs
28 associated with student teaching related to long-term civil
29 commitment patients to be provided in a new teaching hospital
30 expected to open during the 2023-2025 fiscal biennium.

31 (h) The authority, in coordination with the department of social
32 and health services, the office of the governor, the office of
33 financial management, and representatives from medicaid managed care
34 organizations, behavioral health administrative service
35 organizations, and community providers, must develop and implement a
36 plan to continue the expansion of civil community long-term inpatient
37 capacity. The plan shall identify gaps and barriers in the current
38 array of community long-term inpatient beds in serving higher need
39 individuals including those committed to a state hospital pursuant to
40 the dismissal of criminal charges and a civil evaluation ordered

1 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
2 to overcome these barriers including, but not limited to, potential
3 rate enhancements for high needs clients. The authority must submit
4 its implementation plan to the office of financial management and the
5 appropriate fiscal committees of the legislature by December 1, 2021,
6 and submit a status update on the implementation plan by October 15,
7 2022.

8 (68)(a) \$31,000,000 of the coronavirus state fiscal recovery fund
9 —federal appropriation is provided on a one-time basis solely for the
10 authority to provide assistance payments to behavioral health
11 providers serving medicaid and state-funded clients. In prioritizing
12 the allocation of this funding, the authority must take the following
13 into account:

14 (i) The differential impact the pandemic has had on different
15 types of providers;

16 (ii) Other state and federal relief funds providers have received
17 or are eligible to apply for; and

18 (iii) Equitable distribution of assistance including
19 consideration of geographic location and providers serving members of
20 historically disadvantaged communities.

21 (b) To be eligible for assistance, the behavioral health
22 providers must:

23 (i) Have experienced lost revenue or increased expenses that are
24 a result of the COVID-19 public health emergency;

25 (ii) Self-attest that the lost revenue or expenses are not funded
26 by any other government or private entity;

27 (iii) Agree to operate in accordance with the requirements of
28 applicable federal, state, and local public health guidance and
29 directives; and

30 (iv) Agree to comply with federal guidance on the use of
31 coronavirus state and local fiscal recovery funds.

32 (c) Provider assistance is subject to the availability of amounts
33 provided in this subsection.

34 (69)(a) \$375,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$375,000 of the general fund—state appropriation
36 for fiscal year 2023 are provided solely for a one-time grant to
37 Island county to fund a pilot program to improve behavioral health
38 outcomes for young people in rural communities. In administering the
39 pilot program, Island county shall coordinate with school districts,

1 community groups, and health care providers to increase access to
2 behavioral health programs for children and youth aged birth to 24
3 years of age. The grant funds shall be used to coordinate and expand
4 behavioral health services. The grant funding must not be used to
5 supplant funding from existing programs. No more than 10 percent of
6 the funds may be used for administrative costs incurred by Island
7 county in administering the program. Services that may be provided
8 with the grant funding include, but are not limited to:

9 (i) Support for children and youth with significant behavioral
10 health needs to address learning loss caused by COVID-19 and remote
11 learning;

12 (ii) School based behavioral health education, assessment, and
13 brief treatment;

14 (iii) Screening and referral of children and youth to long-term
15 treatment services;

16 (iv) Behavioral health supports provided by community agencies
17 serving youth year-round;

18 (v) Expansion of mental health first aid, a program designed to
19 prepare adults who regularly interact with youth for how to help
20 people in both crisis and noncrisis mental health situations;

21 (vi) Peer support services; and

22 (vii) Compensation for the incurred costs of clinical supervisors
23 and internships.

24 (b) The authority, in coordination with Island county, must
25 submit the following reports to the legislature:

26 (i) By December 1, 2022, a report summarizing how the funding was
27 used and providing the number of children and youth served by the
28 pilot during fiscal year 2022; and

29 (ii) By December 1, 2023, a report summarizing how the funding
30 was used and providing the number of children and youth served by the
31 pilot during fiscal year 2023.

32 (70) State general fund appropriations in this section and in
33 sections 219 and 221 of this act are made to address the harms caused
34 to the state and its citizens by the opioid epidemic, and these
35 include appropriations of \$13,466,000 attributable to the settlement
36 in *State v. McKinsey & Co., Inc.*

37 ~~(71) ((\$260,000 of the general fund state appropriation for~~
38 ~~fiscal year 2022, \$3,028,000 of the general fund state appropriation~~
39 ~~for fiscal year 2023, and \$3,028,000 of the general fund federal~~

1 ~~appropriation are provided solely for the authority to contract for a~~
2 ~~twelve bed children's long-term inpatient program facility~~
3 ~~specializing in the provision of habilitative mental health services~~
4 ~~for children and youth with intellectual or developmental~~
5 ~~disabilities who have intensive behavioral health support needs. The~~
6 ~~authority must provide a report to the office of financial management~~
7 ~~and the appropriate committees of the legislature providing data on~~
8 ~~the demand and utilization of this facility by June 30, 2023.~~

9 ~~(72))~~ \$300,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$300,000 of the general fund—state appropriation
11 for fiscal year 2023 are provided solely for the authority to
12 continue the University of Washington's project extension for
13 community health care outcomes (ECHO) for:

14 (a) Telecommunication consultation with local physicians to
15 discuss medications appropriate to patients who have developmental
16 disabilities and behavioral issues; and

17 (b) Training to both behavioral health and developmental
18 disabilities professionals to support individuals with both
19 developmental disabilities and behavioral health needs.

20 ~~((73) \$1,991,000))~~ (72) \$2,104,000 of the general fund—federal
21 appropriation and ~~((73) \$1,147,000))~~ \$1,260,000 of the general fund—local
22 appropriation are provided solely for supported housing and
23 employment services described in initiative 3a and 3b of the 1115
24 demonstration waiver and this is the maximum amount that may be
25 expended for this purpose. Under this initiative, the authority and
26 the department of social and health services shall ensure that
27 allowable and necessary services are provided to eligible clients as
28 identified by the authority or its providers or third party
29 administrator. The department and the authority in consultation with
30 the medicaid forecast work group, shall ensure that reasonable
31 reimbursements are established for services deemed necessary within
32 an identified limit per individual. The authority shall not increase
33 general fund—state expenditures above appropriated levels for this
34 specific purpose. The secretary in collaboration with the director of
35 the authority shall report to the joint select committee on health
36 care oversight no less than quarterly on financial and health
37 outcomes. The secretary in cooperation with the director shall also
38 report to the fiscal committees of the legislature the expenditures

1 of this subsection and shall provide such fiscal data in the time,
2 manner, and form requested by the legislative fiscal committees.

3 ~~((74))~~ (73) (a) \$150,000 of the general fund—state appropriation
4 for fiscal year 2022 is provided solely for the authority to convene
5 a work group to develop a recommended teaching clinic enhancement
6 rate for behavioral health agencies training and supervising students
7 and those seeking their certification or license. This work should
8 include: Developing standards for classifying a behavioral health
9 agency as a teaching clinic; a cost methodology to determine a
10 teaching clinic enhancement rate; and a timeline for implementation.
11 The work group must include representatives from:

- 12 (i) The department of health;
- 13 (ii) The office of the governor;
- 14 (iii) The Washington workforce training and education board;
- 15 (iv) The Washington council for behavioral health;
- 16 (v) Licensed and certified behavioral health agencies; and
- 17 (vi) Higher education institutions.

18 (b) By October 15, 2021, the health care authority must submit a
19 report of the work group's recommendations to the governor and the
20 appropriate committees of the legislature.

21 ~~((75))~~ (74) \$343,000 of the general fund—state appropriation
22 for fiscal year 2022, \$344,000 of the general fund—state
23 appropriation for fiscal year 2023, and \$687,000 of the general fund—
24 federal appropriation are provided solely for increasing services to
25 pregnant and parenting women provided through the parent child
26 assistance program.

27 ~~((76))~~ (75) \$130,000 of the general fund—state appropriation
28 for fiscal year 2022 and \$130,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for
30 maintaining and increasing the capabilities of a tool to track
31 medication assisted treatment provider capacity.

32 ~~((77))~~ (76) \$500,000 of the general fund—state appropriation
33 for fiscal year 2022 and \$500,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for grants to
35 support substance use disorder family navigators across the state.

36 ~~((78))~~ (77) \$125,000 of the general fund—state appropriation
37 for fiscal year 2022 and \$125,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for grants to
39 support recovery cafes across the state.

1 ~~((79))~~ (78) \$69,000 of the general fund—state appropriation for
2 fiscal year 2022, \$63,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$198,000 of the general fund—federal
4 appropriation are provided solely for the implementation of Engrossed
5 Second Substitute Senate Bill No. 5071 (civil commitment transition).

6 ~~((80))~~ (79) \$200,000 of the general fund—state appropriation
7 for fiscal year 2022, \$195,000 of the general fund—state
8 appropriation for fiscal year 2023, and \$755,000 of the general fund—
9 federal appropriation are provided solely for a grant program to
10 award funding to fire departments in the state of Washington to
11 implement safe station pilot programs. Programs that combine the safe
12 station approach with fire department mobile integrated health
13 programs such as the community assistance referral and education
14 services program under RCW 35.21.930 are encouraged. Certified
15 substance use disorder peer specialists may be employed in a safe
16 station pilot program if the authority determines that a plan is in
17 place to provide appropriate levels of supervision and technical
18 support. Safe station pilot programs shall collaborate with
19 behavioral health administrative services organizations, local crisis
20 providers, and other stakeholders to develop a streamlined process
21 for referring safe station clients to the appropriate level of care.
22 Funding for pilot programs under this subsection shall be used for
23 new or expanded programs and may not be used to supplant existing
24 funding.

25 ~~((81))~~ (80) \$71,000 of the general fund—state appropriation for
26 fiscal year 2022, \$66,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$136,000 of the general fund—federal
28 appropriation are provided solely for the implementation of Second
29 Substitute Senate Bill No. 5195 (opioid overdose medication).

30 ~~((82))~~ (81) \$150,000 of the general fund—state appropriation
31 for fiscal year 2022 is provided solely for the authority to evaluate
32 options for a medicaid waiver to provide respite care for youth with
33 behavioral health challenges while avoiding adverse impacts with
34 respite waivers at the department of social and health services
35 developmental disabilities administration and the department of
36 children, youth, and families.

37 ~~((83))~~ (82) \$2,000,000 of the general fund—federal
38 appropriation is provided solely for grants to law enforcement and

1 other first responders to include a mental health professional on the
2 team of personnel responding to emergencies.

3 ~~((84))~~ (83) \$375,000 of the general fund—state appropriation
4 for fiscal year 2022 and \$375,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for a grant to
6 the city of Arlington in partnership with the North County regional
7 fire authority for a mobile integrated health pilot project. The
8 project shall provide mobile integrated health services for residents
9 who cannot navigate resources through typical methods through brief
10 therapeutic intervention, biopsychosocial assessment and referral,
11 and community care coordination.

12 ~~((85))~~ (84) \$26,000 of the general fund—state appropriation for
13 fiscal year 2022, \$26,000 of the general fund—state appropriation for
14 fiscal year 2023, and \$48,000 of the general fund—federal
15 appropriation are provided solely for the implementation of Engrossed
16 Substitute House Bill No. 1196 (audio only telemedicine).

17 ~~((86))~~ (85) \$400,000 of the general fund—state appropriation
18 for fiscal year 2022 and \$400,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for the
20 implementation of Substitute Senate Bill No. 5073 (involuntary
21 commitment).

22 ~~((87))~~ (86) \$349,000 of the general fund—state appropriation
23 for fiscal year 2022, \$1,849,000 of the general fund—state
24 appropriation for fiscal year 2023, and \$942,000 of the general fund—
25 federal appropriation are provided solely for the authority to
26 contract for services at two distinct 16 bed programs in a facility
27 located in Clark county to provide long-term inpatient care beds as
28 defined in RCW 71.24.025. The beds must be used to provide treatment
29 services for individuals who have been involuntarily committed to
30 long-term inpatient treatment pursuant to the dismissal of criminal
31 charges and a civil evaluation ordered under RCW 10.77.086 or
32 10.77.088. The authority, in coordination with the department of
33 social and health services, must develop and implement a protocol to
34 assess the risk of patients being considered for placement in this
35 facility and determine whether the level of security and treatment
36 services is appropriate to meet the patient's needs. The department
37 must submit a report to the office of financial management and the
38 appropriate committees of the legislature by December 1, 2022,

1 providing a description of the protocol and a status update on
2 progress toward opening the new facility.

3 ~~((88))~~ (87) \$250,000 of the general fund—state appropriation
4 for fiscal year 2022 and \$956,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for wraparound
6 with intensive services for youth ineligible for medicaid as outlined
7 in the settlement agreement under *AGC v. Washington State Health Care*
8 *Authority*, Thurston county superior court no. 21-2-00479-34.

9 ~~((89))~~ (88) \$38,230,000 of the general fund—state appropriation
10 for fiscal year 2022 and \$18,188,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for claims for
12 services rendered to medicaid eligible clients admitted to
13 institutions of mental disease that were determined to be unallowable
14 for federal reimbursement due to medicaid's institutions for mental
15 disease exclusion rules. Of these amounts, \$20,042,000 of the general
16 fund—state appropriation for fiscal year 2022 is provided solely for
17 belated claims for services that were rendered prior to fiscal year
18 2022.

19 ~~((90))~~ (89) \$6,010,000 of the general fund—state appropriation
20 for fiscal year 2023 and \$990,000 of the general fund—federal
21 appropriation are provided solely for the authority, in coordination
22 with the department of health, to deploy an opioid awareness campaign
23 and to contract with syringe service programs and other service
24 settings assisting people with substance use disorders to: Prevent
25 and respond to overdoses; provide other harm reduction services and
26 supplies, including but not limited to distributing naloxone,
27 fentanyl, and other drug testing supplies; and for expanding
28 contingency management services. The authority is encouraged to use
29 these funds to leverage federal funding for this purpose to expand
30 buying power. The authority should prioritize funds for naloxone
31 distribution for programs or settings that are least likely to be
32 able to bill medicaid. Of the amounts provided in this subsection,
33 \$1,000,000 of the general fund—state appropriation for fiscal year
34 2023 is provided solely for the authority to deploy an opioid
35 awareness campaign targeted at youth to increase the awareness of the
36 dangers of fentanyl. Any moneys deposited into the general fund
37 pursuant to section 126(41) of this act from the Purdue Pharma and
38 Sackler family settlement must be used for the purposes of this
39 subsection.

1 ~~((+91))~~ (90) \$2,382,000 of the general fund—state appropriation
2 for fiscal year 2023 and \$6,438,000 of the general fund—federal
3 appropriation are provided solely ~~((for a transition to bundled
4 payment arrangement methodology for opioid treatment providers.
5 Within these amounts, providers will receive a rate increase through
6 the new methodology and the))~~ to increase rates for opioid treatment
7 program services provided through medicaid managed care. The
8 authority must direct medicaid managed care organizations, to the
9 extent allowed under federal medicaid law, to ~~((adopt a value based))~~
10 continue a bundled payment methodology in contracts with providers
11 offering opioid treatment ((providers)) services. This increase is
12 effective January 1, 2023.

13 ~~((+92))~~ (91) \$2,387,000 of the general fund—state appropriation
14 for fiscal year 2023 is provided solely to support the creation of a
15 bridge period for individuals also enrolled in the foundational
16 community supports initiative who are transitioning from benefits
17 under RCW 74.04.805 due to increased income or other changes in
18 eligibility. The authority, department of social and health services,
19 and department of commerce shall collaborate on this effort.

20 ~~((+93))~~ (92) \$1,574,000 of the general fund—state appropriation
21 for fiscal year 2023 is provided solely for the authority to contract
22 with a program to provide medical respite care for individuals with
23 behavioral health needs. The program must serve individuals with
24 significant behavioral health needs and medical issues who do not
25 require hospitalization but are unable to provide adequate self-care
26 for their medical conditions. The program must prioritize services to
27 individuals with complex medical and behavioral health issues who are
28 homeless or who were recently discharged from a hospital setting. The
29 services must meet quality standards and best practices developed by
30 the national health care for the homeless council and may include,
31 but are not limited to, medical oversight and health education; care
32 transitions; and discharge planning to and from primary care,
33 inpatient hospital, emergency rooms, and supportive housing. In
34 selecting the contractor, the authority must prioritize projects that
35 demonstrate the active involvement of an established medical provider
36 that is able to leverage federal medicaid funding in the provision of
37 these services. The authority must work with the medicaid managed
38 care organizations to encourage their participation and assist the

1 plans and the contractor in identifying mechanisms for appropriate
2 use of medicaid reimbursement in this setting.

3 ~~((94))~~ (93) \$490,000 of the general fund—state appropriation
4 for fiscal year 2023 is provided solely to create a master leasing
5 incentive program with specific emphasis on *Trueblood* programs. The
6 authority shall also create a toolkit for use by landlords serving
7 special populations. The authority and department of commerce shall
8 collaborate on this effort.

9 ~~((95))~~ (94) \$664,000 of the general fund—state appropriation
10 for fiscal year 2023 and \$154,000 of the general fund—federal
11 appropriation are provided solely for the authority to contract for
12 three regional behavioral health mobile crisis response teams focused
13 on supported housing to prevent individuals with behavioral health
14 conditions at high risk of losing housing from becoming homeless,
15 identify and prioritize serving the most vulnerable people
16 experiencing homelessness, and increase alternative housing options
17 to include short-term alternatives which may temporarily deescalate
18 situations where there is high risk of a household from becoming
19 homeless.

20 ~~((96))~~ (95) \$6,027,000 of the general fund—state appropriation
21 for fiscal year 2023 and \$2,009,000 of the general fund—federal
22 appropriation are provided solely to create and expand access to no
23 barrier, and low-barrier programs using a housing first model
24 designed to assist and stabilize housing supports for adults with
25 behavioral health conditions. Housing supports and services shall be
26 made available with no requirement for treatment for their behavioral
27 health condition and must be individualized to the needs of the
28 individual. The authority and department of commerce shall
29 collaborate on this effort. The authority and department of commerce
30 shall collaborate on this effort and must submit a preliminary report
31 to the office of financial management and the appropriate committees
32 of the legislature by December 31, 2022.

33 ~~((97))~~ (96) \$775,000 of the general fund—state appropriation
34 for fiscal year 2023 is provided solely to create a rental voucher
35 and bridge program and implement strategies to reduce instances where
36 an individual leaves a state operated behavioral or private
37 behavioral health facility directly into homelessness. The authority
38 must prioritize this funding for individuals being discharged from
39 state operated behavioral health facilities.

1 (~~(98)~~) (97) \$200,000 of the general fund—state appropriation
2 for fiscal year 2022, \$200,000 of the general fund—state
3 appropriation for fiscal year 2023, and \$400,000 of the general fund—
4 federal appropriation are provided solely for the authority to
5 contract for a behavioral health comparison rate study. The study
6 must be conducted to examine provider resources involved in
7 developing individual covered behavioral health services and to
8 establish benchmark payment rates that reflect the reasonable and
9 necessary costs associated with the delivery of behavioral health
10 services. The study must include an evaluation of actual medicaid
11 managed care organization payment rates to the benchmark rates and
12 summarize the results of this evaluation. The study must be conducted
13 in a manner so that the benchmark comparison rates are incorporated
14 into a full behavioral health fee schedule that can be used for
15 assessing the costs associated with expansion of services, rate
16 increases, and medicaid managed care plan state directed payments.
17 The authority must provide a preliminary report on the study to the
18 office of financial management and the appropriate committees of the
19 legislature by June 30, 2023.

20 (~~(99)~~) (98) \$382,000 of the general fund—state appropriation
21 for fiscal year 2023 and \$254,000 of the general fund—federal
22 appropriation are provided solely for the authority, in collaboration
23 with the department of social and health services research and data
24 analysis division, to implement community behavioral health service
25 data into the existing executive management information system. Of
26 these amounts, \$288,000 of the general fund—state appropriation for
27 fiscal year 2023 and \$192,000 of the general fund—federal
28 appropriation are provided solely for the authority to reimburse the
29 research and data analysis division for staff costs associated with
30 this project. The data elements shall be incorporated into the
31 monthly executive management information system reports on a phased-
32 in basis, allowing for elements which are readily available to be
33 incorporated in the initial phase, and elements which require further
34 definition and data collection changes to be incorporated in a later
35 phase. The authority must collaborate with the research and data
36 analysis division to ensure data elements are clearly defined and
37 must include requirements in medicaid managed care organization and
38 behavioral health administrative services organization contracts to
39 provide the data in a consistent and timely manner for inclusion into

1 the system. The community behavioral health executive management
2 system information data elements must include, but are not limited
3 to: Psychiatric inpatient bed days; evaluation and treatment center
4 bed days; long-term involuntary community psychiatric inpatient bed
5 days; children's long-term inpatient bed days; substance use disorder
6 inpatient, residential, withdrawal evaluation and management, and
7 secure withdrawal evaluation and management bed days; crisis triage
8 and stabilization services bed days; mental health residential bed
9 days; mental health and substance use disorder outpatient treatment
10 services; opioid substitution and medication assisted treatment
11 services; program of assertive treatment team services; wraparound
12 with intensive services; mobile outreach crisis services; recovery
13 navigator team services; foundational community supports housing and
14 employment services; projects for assistance in transition from
15 homelessness services; housing and recovery through peer services;
16 other housing services administered by the authority; mental health
17 and substance use disorder peer services; designated crisis responder
18 investigations and outcomes; involuntary commitment hearings and
19 outcomes; pregnant and parenting women case management services; and
20 single bed certifications and no available bed reports. Wherever
21 possible and practical, the data must include historical monthly
22 counts and shall be broken out to distinguish services to medicaid
23 and nonmedicaid individuals and children and adults. The authority
24 and the research and data analysis division must consult with the
25 office of financial management and staff from the fiscal committees
26 of the legislature on the development and implementation of the
27 community behavioral health data elements.

28 ~~((+100))~~ (99) \$300,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for the authority to contract
30 with a consultant to develop a Washington state behavioral health
31 service delivery guide. The guide must include, but is not limited
32 to, information on the service modalities, facilities, and providers
33 that make up Washington's behavioral health delivery system. The
34 authority must consult with behavioral health stakeholders and is
35 permitted to enter into a data sharing agreement necessary to
36 facilitate the production of the guide. The authority must publish
37 the guide for the public and submit the guide to the office of
38 financial management and the appropriate committees of the
39 legislature by December 1, 2023.

1 (~~(101)~~) (100) \$100,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the authority to conduct
3 a study on involuntary treatment access barriers related to
4 transportation issues. The study must assess: Challenges ambulance
5 companies and emergency responders have in billing medicaid for
6 involuntary transportation services; whether current transportation
7 rates are a barrier to access and if so what type of increase is
8 needed to address this; and the possibility of creating a specialized
9 type of involuntary transportation provider. The authority must also
10 modify the current unavailable detention facilities report to
11 identify whether the reason a bed was not available was due to:
12 Transportation issues; all beds being full at the facility; staffing
13 shortages; inability of facilities with available beds to meet the
14 behavioral needs of the patient; inability of facilities with
15 available beds to meet the medical needs of the patient; or other
16 specified reasons. The authority must submit a report to the office
17 of financial management and the appropriate committees of the
18 legislature with findings and recommendations from the study by
19 December 31, 2022.

20 (~~(102)~~) (101) \$2,000,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for the
22 authority to increase contracts for recovery navigator services
23 established in chapter 311, Laws of 2021 (ESB 5476). These amounts
24 must be allocated to increase funding for recovery navigator services
25 in King, Pierce, and Snohomish counties. These amounts must
26 supplement and not supplant funding allocated, pursuant to section
27 22(1), chapter 311, Laws of 2021, to the regional behavioral health
28 administrative services organizations serving those counties.

29 (~~(103)~~) (102) \$4,213,000 of the general fund—state
30 appropriation for fiscal year 2023 is provided solely for the
31 authority to support efforts by counties and cities to implement
32 local response teams. Of these amounts:

33 (a) \$2,000,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for the authority to provide a grant to
35 the association of Washington cities to assist cities with the costs
36 of implementing alternative response teams. This funding must be used
37 to reimburse cities for documented costs associated with creating co-
38 responder teams within different alternative diversion models
39 including law enforcement assisted diversion programs, community

1 assistance referral and education programs, and as part of mobile
2 crisis teams. Cities are encouraged to partner with each other to
3 create a regional response model. In awarding these funds, the
4 association must prioritize applicants with demonstrated capacity for
5 facility-based crisis triage and stabilization services. The
6 association and authority must collect and report information
7 regarding the number of facility-based crisis stabilization and
8 triage beds available in the locations receiving funding through this
9 subsection and submit a report to the office of financial management
10 and the appropriate committees of the legislature with this
11 information by December 1, 2022.

12 (b) \$2,213,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for Whatcom county to establish an
14 alternative response base station. Within these amounts: \$1,477,000
15 is provided solely for facility renovation and equipment; \$149,000 is
16 provided solely for acquisition of an alternative response transport
17 vehicle; and \$587,000 is provided solely for operating expenses,
18 including personnel, maintenance, and utility expenses.

19 (~~(104)~~) (103) \$100,000,000 of the coronavirus state fiscal
20 recovery fund—federal appropriation is provided solely for, on a one-
21 time basis, the authority to address behavioral health treatment
22 access issues resulting from workforce shortages and impacts of the
23 COVID-19 public health emergency. This funding must be used to
24 provide one-time assistance payments to nonhospital-based community
25 behavioral health treatment providers receiving payment for medicaid
26 services contracted through the medicaid managed care organizations
27 or behavioral health administrative service organizations. The
28 authority shall begin distributing funding under this subsection as
29 soon as possible, and shall complete the distribution of funds by
30 October 1, 2022. The authority must distribute funding in accordance
31 with the following requirements:

32 (a) The authority must enter into appropriate agreements with
33 recipients to ensure that this stabilization funding is used for
34 purposes of this subsection. Prior to the receipt of funds, providers
35 must agree to expend these assistance payments by June 30, 2023.

36 (b) Allocation methodologies must be administratively efficient
37 and based on previous medicaid utilization, modeled after prior
38 nongrant-based allocations, so that funding can be distributed more
39 timely than through grant or application-based allocations. The
40 authority must consider individuals served through medicaid and

1 behavioral health administrative service organizations contracts in
2 its allocation methodology.

3 (c) Providers must use the funding for immediate workforce
4 retention and recruitment needs or costs incurred due to the COVID-19
5 public health emergency. Funds may also be used to support other
6 needed investments to help stabilize the community behavioral health
7 workforce including, but not limited to, childcare stipends, student
8 loan repayment, tuition assistance, relocation expenses, or other
9 recruitment efforts to begin adding new staff and rebuilding lost
10 capacity.

11 (d) By December 1, 2022, the authority must submit an accounting
12 to the office of financial management and the appropriate committees
13 of the legislature that includes a list of all recipients of funding
14 under this subsection and the amount of funding received.

15 (e) Within the amounts appropriated in this subsection, the
16 authority may utilize up to \$200,000 to conduct a qualitative
17 analysis of how recipients utilized funds for workforce retention and
18 recruitment, which may include hiring a consultant and a survey of
19 selected recipients. The authority must report on the findings of the
20 qualitative analysis to the office of financial management and the
21 appropriate committees of the legislature by December 1, 2023.

22 ~~((105))~~ (104) \$500,000 of the general fund—state appropriation
23 for fiscal year 2023 is provided solely for the authority to contract
24 with the University of Washington addictions, drug, and alcohol
25 institute. This funding must be used to develop, refine, and pilot a
26 new, advanced, evidence-based training for law enforcement to improve
27 interactions with individuals who use drugs. The training must be
28 developed so it can be adapted and used statewide to decrease
29 stigmatizing beliefs among law enforcement through positive contact
30 with people who use drugs and improve officer well-being and
31 effectiveness by providing skills and techniques to address the drug
32 overdose epidemic. The institute must develop and refine this
33 training, leveraging prior work, and in partnership with a steering
34 committee that includes people with lived or living experience of
35 substance use disorder and criminal legal involvement, researchers,
36 clinicians, law enforcement officers, and others. The training must
37 complement, but not duplicate, existing curricula already provided by
38 the criminal justice training commission. The institute must pilot
39 the advanced training in a subset of regional law enforcement
40 agencies and evaluate its acceptability and feasibility through

1 participant interviews and pretraining and posttraining ratings of
2 stigmatizing beliefs. The institute must incorporate feedback from
3 the pilot training sessions into a final training program that it
4 must make available to law enforcement agencies across the state.

5 ~~((106))~~ (105) \$300,000 of the general fund—state appropriation
6 for fiscal year 2023 and \$300,000 of the general fund—federal
7 appropriation are provided on a one-time basis solely for the
8 authority to explore the development and implementation of a
9 sustainable, alternative payment model for comprehensive community
10 behavioral health services, including the certified community
11 behavioral health clinic (CCBHC) model. Funding must be used to
12 secure actuarial expertise; conduct research into national data and
13 other state models, including obtaining resources and expertise from
14 the national council for mental well-being CCBHC success center; and
15 engage stakeholders, including representatives of licensed community
16 behavioral health agencies and medicaid managed care organizations,
17 in the process. The authority must provide a preliminary report to
18 the office of financial management and the appropriate committees of
19 the legislature with findings, recommendations, and preliminary cost
20 estimates by December 31, 2022. The study must include:

21 (a) Overviews of alternate payment models and options and
22 considerations for implementing the certified community behavioral
23 health clinic model within Washington state;

24 (b) An analysis of the impact of expanding alternate payment
25 models on the state's behavioral health systems;

26 (c) Relevant federal regulations and options to implement
27 alternate payment models under those regulations;

28 (d) Options for payment rate designs;

29 (e) An analysis of the benefits and potential challenges in
30 integrating the CCBHC reimbursement model within an integrated
31 managed care environment;

32 (f) Actuarial analysis on the costs for implementing alternative
33 payment model options, including opportunities for leveraging federal
34 funding; and

35 (g) Recommendations to the legislature on a pathway for statewide
36 implementation.

37 ~~((107))~~ (106) \$60,000 of the general fund—state appropriation
38 for fiscal year 2023 is provided on a one-time basis solely for the
39 authority to provide a grant to develop an integrative cultural

1 healing model to be implemented and managed by the Confederated
2 Tribes of the Colville Reservation. For the purposes of this
3 subsection, "integrative cultural healing model" means a behavioral
4 health model developed for and by tribal and urban-based Native
5 American partners in eastern Washington. Grant funds must be used for
6 staff costs for implementing the model; acquisition of cultural
7 tools, materials, and other group facilitation supplies; securing
8 access to outdoor environments in traditional places of gathering
9 foods, medicines, and materials; salaries for training time; and
10 stipends, travel, and mileage reimbursement to support the
11 participation of local elders or knowledge keepers.

12 ~~((108))~~ (107) \$1,135,000 of the general fund—state
13 appropriation for fiscal year 2023 and \$568,000 of the general fund—
14 federal appropriation are provided solely to develop and operate a
15 16-bed substance use disorder inpatient facility in Grays Harbor
16 county that specializes in treating pregnant and parenting women
17 using a family preservation model. The authority must contract for
18 these services through behavioral health entities in a manner that
19 allows leveraging of federal medicaid funds to pay for a portion of
20 the costs. The authority must consult with the department of
21 children, youth, and families in the implementation of this funding.
22 The facility must allow families to reside together while a parent is
23 receiving treatment. Of these amounts, \$568,000 may be used for
24 documented startup costs including the recruitment, hiring, and
25 training of staff.

26 ~~((109))~~ (108) \$150,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided on a one-time basis solely for the
28 authority to provide a grant to the city of Snoqualmie to pilot
29 behavioral health emergency response and coordination services
30 through a regional behavioral health coordinator. The regional
31 behavioral health coordinator shall be a licensed mental health or
32 substance use disorder professional who works directly with and
33 accompanies law enforcement officers and fire and rescue first
34 responders to help respond to crises involving persons with
35 behavioral health needs. The coordinator shall plan, implement, and
36 coordinate services related to crisis response and social service
37 needs with the city of Snoqualmie, the city of North Bend, the
38 Snoqualmie police and fire departments, and the eastside fire and
39 rescue agency serving North Bend, and local community services,

1 school districts, hospitals, and crisis response systems provided by
2 King county for the region. The coordinator shall support the social
3 services needs identified through police and fire response in the
4 lower Snoqualmie valley and serve as a liaison between law
5 enforcement, first responders, and persons accessing or requesting
6 emergency services with social service needs. The authority shall
7 collect information on the pilot project and, in coordination with
8 the city of Snoqualmie, must submit a report to the office of
9 financial management and the appropriate committees of the
10 legislature by December 31, 2023, summarizing the services provided
11 through the grant funds and identifying recommendations on how to
12 implement effective, integrated, coordinated behavioral health
13 emergency response and community care services. The authority must
14 also provide the report to the criminal justice training commission,
15 the Washington association of sheriffs and police chiefs, and the
16 Washington fire commissioners association.

17 ~~((110))~~ (109) \$50,000 of the general fund—state appropriation
18 for fiscal year 2023 is provided on a one-time basis solely for the
19 authority to conduct a study and provide data regarding challenges to
20 receiving behavioral health services in rural communities. The study
21 by the authority must review timely access to behavioral health
22 services in rural areas including: (a) Designated crisis responder
23 response times; (b) the availability of behavioral health inpatient
24 and outpatient services; (c) wait times for hospital beds; and (d)
25 the availability of adult and youth mobile crisis teams. The study
26 must include recommendations on strategies to improve access to
27 behavioral health services in rural areas in the short-term as the
28 state works to develop and implement the recommendations of the
29 crisis response improvement strategy committee established in chapter
30 302, Laws of 2021. The authority must submit a report to the office
31 of financial management and the appropriate committees of the
32 legislature with a summary of the data, findings, and recommendations
33 by December 1, 2022.

34 ~~((111))~~ (110) \$250,000 of the general fund—state appropriation
35 for fiscal year 2023 is provided solely for the authority to contract
36 for services with a statewide recovery community organization. The
37 authority must award this funding to an organization that: (a) Has
38 experience building the capacity of the recovery community to advance
39 substance use recovery and mental health wellness by catalyzing
40 public understanding and shaping public policy; (b) is led and

1 governed by representatives of local communities of recovery; (c)
2 centers the voices of people with lived experience who are touched by
3 addiction and mental health challenges, and harnesses the power of
4 story to drive change in the mental health and addiction treatment
5 systems; and (d) provides free community education, skills trainings,
6 events, and a conference in order to increase the understanding of
7 issues around behavioral health and recovery. Services provided by
8 the contracted program must include education, support, and
9 assistance to increase connection of the recovery community, recovery
10 capital, and knowledge about recovery and mental health resources. In
11 conducting this work, the contractor must engage diverse individuals
12 in recovery, impacted families, and providers from all regions of the
13 state and leverage the assistance of affiliated groups and
14 organizations. The organization must also prioritize diversity,
15 equity, and justice in their work to eradicate health disparities of
16 marginalized communities.

17 ~~((112))~~ (111) \$500,000 of the general fund—state appropriation
18 for fiscal year 2023 is provided solely for the authority to provide
19 a one-time grant to a nonprofit organization to establish a program
20 to provide pro bono counseling and behavioral health services to
21 uninsured individuals with incomes below 300 percent of the federal
22 poverty level. The grantee must have experience in leveraging local
23 and philanthropic funding to coordinate pro bono health care services
24 within Washington. The authority must provide the funding pursuant to
25 an appropriate agreement for documented capacity-building to begin
26 providing pro bono counseling and behavioral health services no later
27 than April 1, 2023. The agreement must require the grantee to seek,
28 document, and report to the authority on efforts to leverage local,
29 federal, or philanthropic funding to provide sustained operational
30 support for the program.

31 ~~((113))~~ (112) \$2,148,000 of the general fund—state
32 appropriation for fiscal year 2023 and \$499,000 of the general fund—
33 federal appropriation are provided solely for the authority to
34 contract for youth inpatient navigator services in four regions of
35 the state. The services must be provided through clinical response
36 teams that receive referrals for children and youth inpatient
37 services and manage a process to coordinate placements and
38 alternative community treatment plans. Of these amounts, \$445,000 of
39 the general fund—state appropriation and \$79,000 of the general fund

1 —federal appropriation are provided solely to contract for services
2 through an existing program located in Pierce county.

3 ~~((114))~~ (113) \$1,500,000 of the general fund—state
4 appropriation for fiscal year 2023 is provided solely for a contract
5 with a licensed youth residential psychiatric substance abuse and
6 mental health agency located in Clark and Spokane counties for
7 reopening evaluation and treatment units, increasing staff capacity,
8 treating patients with cooccurring substance use and acute mental
9 health disorders, and expanding outpatient services for young adults
10 ages 18 through 24.

11 ~~((115))~~ (114) \$4,377,000 of the general fund—state
12 appropriation for fiscal year 2023 and \$919,000 of the general fund—
13 federal appropriation are provided solely for implementation of
14 Substitute House Bill No. 1773 (assisted outpatient treatment). If
15 the bill is not enacted by June 30, 2022, the amounts provided in
16 this subsection shall lapse.

17 ~~((116))~~ (115) \$257,000 of the general fund—state appropriation
18 for fiscal year 2023 is provided solely for implementation of
19 Substitute House Bill No. 1800 (behavioral health/minors). If the
20 bill is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 ~~((117))~~ (116) \$115,000 of the general fund—state appropriation
23 for fiscal year 2023 and \$218,000 of the general fund—federal
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1860 (behavioral health discharge). If the
26 bill is not enacted by June 30, 2022, the amounts provided in this
27 subsection shall lapse.

28 ~~((118))~~ (117) \$563,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for the children and youth
30 behavioral health work group to consider and develop longer term
31 strategies and recommendations regarding the delivery of behavioral
32 health services for children, transitioning youth, and their
33 caregivers and meet the requirements of Second Substitute House Bill
34 No. 1890 (children behavioral health).

35 ~~((119))~~ (118) \$427,000 of the general fund—state appropriation
36 for fiscal year 2023 and \$183,000 of the general fund—federal
37 appropriation are provided solely for implementation of Second
38 Substitute House Bill No. 1905 (homelessness/youth discharge). If the

1 bill is not enacted by June 30, 2022, the amounts provided in this
2 subsection shall lapse.

3 ~~((120))~~ (119) \$759,000 of the general fund—state appropriation
4 for fiscal year 2023 and \$759,000 of the general fund—federal
5 appropriation are provided solely for the authority to extend
6 continuous eligibility for apple health to children ages zero to six
7 with income at or below 215 percent of the federal poverty level. The
8 centers for medicare and medicaid services must approve the 1115
9 medicaid waiver prior to the implementation of this policy.

10 ~~((121))~~ (120) \$500,000 of the general fund—state appropriation
11 for fiscal year 2023 is provided solely to increase contingency
12 management resources in accordance with chapter 311, Laws of 2021
13 (ESB 5476).

14 ~~((122))~~ (121) \$79,000 of the general fund—state appropriation
15 for fiscal year 2023 and \$78,000 of the general fund—federal
16 appropriation are provided solely for implementation of Engrossed
17 Substitute House Bill No. 1866 (supportive housing). If the bill is
18 not enacted by June 30, 2022, the amounts provided in this subsection
19 shall lapse.

20 ~~((123))~~ (122) \$5,000,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for bridge
22 funding grants to community behavioral health agencies participating
23 in federal certified community behavioral health clinic expansion
24 grant programs to sustain their continued level of operations
25 following expiration of federal grant funding during the planning
26 process for adoption of the certified community behavioral health
27 clinic model statewide.

28 ~~((124))~~ (123) \$12,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for implementation of Second
30 Substitute Senate Bill No. 5664 (forensic competency programs). If
31 the bill is not enacted by June 30, 2022, the amount provided in this
32 subsection shall lapse.

33 ~~((125))~~ (124) \$50,000 of the general fund—state appropriation
34 for fiscal year 2023 is provided solely for the authority to contract
35 with worldbridgers for a peer workforce expansion pilot project to
36 increase certified peer support counselors in Clark county.

37 ~~((126))~~ (125) \$48,000 of the general fund—state appropriation
38 for fiscal year 2023 and \$49,000 of the general fund—federal
39 appropriation are provided solely for the authority to create a

1 short-term residential crisis stabilization program (RCSP) for youth
2 with severe behavioral health diagnoses. It is the intent of the
3 legislature to fund the contracted costs of these facilities
4 beginning in the 2023-2025 fiscal biennium.

5 ~~((127))~~ (126) \$50,000 of the general fund—state appropriation
6 for fiscal year 2023 is provided solely for the department to provide
7 information and support related to safe housing and support services
8 for youth exiting inpatient mental health and/or substance use
9 disorder facilities to stakeholders, inpatient treatment facilities,
10 young people, and other community providers that serve unaccompanied
11 youth and young adults.

12 ~~((128))~~ (127) \$2,825,000 of the general fund—state
13 appropriation for fiscal year 2023 and \$797,000 of the general fund—
14 federal appropriation are provided solely for the authority to
15 contract with opioid treatment providers to purchase five mobile
16 methadone units and to contract for the operations of those units to
17 fill treatment gaps statewide.

18 ~~((130))~~ (128) \$3,990,000 of the general fund—state
19 appropriation for fiscal year 2023 is provided solely with the
20 downtown emergency service center to contract for three behavioral
21 health response teams in King county. These teams must collaborate
22 with regional outreach teams and agencies throughout King county and
23 follow up with individuals after an acute crisis episode for up to
24 three months to establish long-term community linkages and referrals
25 to behavioral health treatment.

26 **Sec. 1214.** 2022 c 297 s 216 (uncodified) is amended to read as
27 follows:

28 **FOR THE HUMAN RIGHTS COMMISSION**

29	General Fund—State Appropriation (FY 2022).	\$3,220,000
30	General Fund—State Appropriation (FY 2023).	(\$3,630,000)
31		<u>\$3,947,000</u>
32	General Fund—Federal Appropriation.	\$2,706,000
33	TOTAL APPROPRIATION.	(\$9,556,000)
34		<u>\$9,873,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$1,000 of the general fund—state
37 appropriation for fiscal year 2022 and \$1,000 of the general fund—

1 state appropriation for fiscal year 2023 are provided solely for the
2 implementation of Senate Bill No. 5027 (television closed captions).

3 **Sec. 1215.** 2022 c 297 s 218 (uncodified) is amended to read as
4 follows:

5 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

6	General Fund—State Appropriation (FY 2022)	\$38,905,000
7	General Fund—State Appropriation (FY 2023)	(\$51,034,000)
8		<u>\$52,920,000</u>
9	General Fund—Private/Local Appropriation.	(\$8,016,000)
10		<u>\$8,519,000</u>
11	Death Investigations Account—State Appropriation.	\$1,598,000
12	Municipal Criminal Justice Assistance Account—State	
13	Appropriation.	\$460,000
14	Washington Auto Theft Prevention Authority Account—	
15	State Appropriation.	\$10,667,000
16	Washington Internet Crimes Against Children Account—	
17	State Appropriation.	\$2,270,000
18	24/7 Sobriety Account—State Appropriation.	\$20,000
19	TOTAL APPROPRIATION.	(\$112,970,000)
20		<u>\$115,359,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$5,000,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$5,000,000 of the general fund—state appropriation for
25 fiscal year 2023, are provided to the Washington association of
26 sheriffs and police chiefs solely to verify the address and residency
27 of registered sex offenders and kidnapping offenders under RCW
28 9A.44.130.

29 (2) \$3,393,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$5,317,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for 75 percent of the costs of
32 providing 9.5 additional statewide basic law enforcement trainings in
33 fiscal year 2022 and 13.5 additional statewide basic law enforcement
34 trainings in fiscal year 2023. This provides a total of 19.5 classes
35 in fiscal year 2022 and 23.5 classes in fiscal year 2023. The
36 criminal justice training commission must schedule its funded classes
37 to minimize wait times throughout each fiscal year and meet statutory
38 wait time requirements. The criminal justice training commission must

1 track and report the average wait time for students at the beginning
2 of each class and provide the findings in an annual report to the
3 legislature due in December of each year. At least three classes must
4 be held in Spokane each year.

5 (3) The criminal justice training commission may not run a basic
6 law enforcement academy class of fewer than 30 students.

7 (4) \$2,270,000 of the Washington internet crimes against children
8 account—state appropriation is provided solely for the implementation
9 of chapter 84, Laws of 2015.

10 (5) \$4,000,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$4,000,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the mental health field
13 response team program administered by the Washington association of
14 sheriffs and police chiefs. The association must distribute
15 \$7,000,000 in grants to the phase one and phase two regions as
16 outlined in the settlement agreement under *Trueblood, et. al. v.*
17 *Department of Social and Health Services, et. al.*, U.S. District
18 Court-Western District, Cause No. 14-cv-01178-MJP. The association
19 must submit an annual report to the Governor and appropriate
20 committees of the legislature by September 1st of each year of the
21 biennium. The report shall include best practice recommendations on
22 law enforcement and behavioral health field response and include
23 outcome measures on all grants awarded.

24 (6) \$899,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$899,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for crisis intervention training
27 for the phase one regions as outlined in the settlement agreement
28 under *Trueblood, et. al. v. Department of Social and Health Services,*
29 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
30 MJP.

31 (7) \$1,598,000 of the death investigations account—state
32 appropriation is provided solely for the commission to provide 240
33 hours of medicolegal forensic investigation training to coroners and
34 medical examiners to meet the recommendations of the national
35 commission on forensic science for certification and accreditation.

36 (8) \$13,000 of the general fund—state appropriation for fiscal
37 year 2022, \$26,000 of the general fund—state appropriation for fiscal
38 year 2023, and \$12,000 of the general fund—local appropriation are
39 provided solely for an increase in vendor rates on the daily meals

1 provided to basic law enforcement academy recruits during their
2 training.

3 (9) (a) \$200,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$200,000 of the general fund—state appropriation
5 for fiscal year 2023 are provided solely to implement chapter 378,
6 Laws of 2019 (alternatives to arrest/jail).

7 (b) \$300,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for evaluation of grant-funded
10 programs under chapter 378, Laws of 2019 (alternatives to arrest/
11 jail).

12 (10) \$750,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$750,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the Washington association
15 of sheriffs and police chiefs to administer the sexual assault kit
16 initiative project under RCW 36.28A.430, to assist multidisciplinary
17 community response teams seeking resolutions to cases tied to
18 previously unsubmitted sexual assault kits, and to provide support to
19 survivors of sexual assault offenses. The commission must report to
20 the governor and the chairs of the senate committee on ways and means
21 and the house of representatives committee on appropriations by June
22 30, 2022, on the number of sexual assault kits that have been tested,
23 the number of kits remaining to be tested, the number of sexual
24 assault cases that had hits to other crimes, the number of cases that
25 have been reinvestigated, the number of those cases that were
26 reinvestigated using state funding under this appropriation, and the
27 local jurisdictions that were a recipient of a grant under the sexual
28 assault kit initiative project.

29 (11) \$20,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$20,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a helmet distribution
32 program in order to reduce traumatic brain injuries throughout the
33 state. Of these amounts:

34 (a) \$10,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$10,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a grant to the Washington
37 fire chiefs association to provide helmets to persons contacted by an
38 official of a local fire department for not wearing a helmet while
39 riding a skateboard or bicycle; and

1 (b) \$10,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$10,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to the Washington association of
4 sheriffs and police chiefs to distribute to local law enforcement
5 agencies to provide helmets to persons contacted by an official of a
6 local law enforcement agency for not wearing a helmet while riding a
7 skateboard or bicycle.

8 (12) \$307,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for chapter 294, Laws of 2020 (critical
10 stress management programs).

11 (13) \$727,000 of the general fund—state appropriation for fiscal
12 year 2022, \$727,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$248,000 of the general fund—local
14 appropriation are provided solely for chapter 119, Laws of 2020
15 (correctional officer certification).

16 (14) \$406,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$408,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided to the Washington association of
19 sheriffs and police chiefs solely to establish a behavioral health
20 support and suicide prevention program for law enforcement officers.
21 The program will begin with grants to three pilot locations and will
22 leverage access to mental health professionals, critical stress
23 management, and resiliency training.

24 (15) \$1,883,000 of the general fund—state appropriation for
25 fiscal year 2022 and (~~(\$1,986,000)~~) \$2,051,000 of the general fund—
26 state appropriation for fiscal year 2023 are provided solely for
27 implementation of Engrossed Second Substitute Senate Bill No. 5051
28 (peace officer oversight).

29 (16) \$474,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$446,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of Substitute
32 Senate Bill No. 5066 (officer duty to intervene).

33 (17) \$151,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$148,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to support the participation of
36 the Washington association of sheriffs and police chiefs in the joint
37 legislative task force on jail standards created in section 957 of
38 this act.

1 (18) \$374,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$296,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of
4 Engrossed Substitute House Bill No. 1267 (office of independent
5 investigations).

6 (19) \$31,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$31,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the implementation of
9 Substitute House Bill No. 1088 (impeachment disclosures).

10 (20) \$269,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$261,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the implementation of House
13 Bill No. 1001 (law enforcement professional development).

14 (21) \$25,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for the implementation of Engrossed
16 Substitute House Bill No. 1054 (peace officer tactics and equipment).

17 (22) \$40,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$40,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the implementation of
20 Engrossed Second Substitute House Bill No. 1310 (use of force).

21 (23) \$25,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$25,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the implementation of
24 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).

25 (24) \$30,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$30,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for additional grants to local
28 jurisdictions to investigate instances where a purchase or transfer
29 of a firearm was attempted by an individual who is prohibited from
30 owning or possessing a firearm.

31 (25) \$2,500,000 of the general fund—state appropriation for
32 fiscal year 2023 is provided solely for the criminal justice training
33 commission to provide grant funding to local law enforcement agencies
34 to support law enforcement wellness programs. Of the amount provided
35 in this subsection:

36 (a) \$1,500,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the commission to provide grants to
38 local law enforcement agencies for the purpose of establishing
39 officer wellness programs. Grants provided under this subsection may

1 be used for, but not limited to building resilience, injury
2 prevention, peer support programs, physical fitness, proper
3 nutrition, stress management, suicide prevention, and physical or
4 behavioral health services. The commission must consult with a
5 representative from the Washington association of sheriffs and police
6 chiefs and a representative of the Washington state fraternal order
7 of police and the Washington council of police and sheriffs in the
8 development of the grant program.

9 (b) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for the Washington association of
11 sheriffs and police chiefs to establish and coordinate an online or
12 mobile-based application for any Washington law enforcement officer;
13 911 operator or dispatcher; and any other current or retired employee
14 of a Washington law enforcement agency, and their families, to
15 anonymously access on-demand wellness techniques, suicide prevention,
16 resilience, physical fitness, nutrition, and other behavioral health
17 and wellness supports.

18 (26) \$290,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for academy training for limited
20 authority Washington peace officers employed by the Washington state
21 gambling commission, Washington state liquor and cannabis board,
22 Washington state parks and recreation commission, department of
23 natural resources, and the office of the insurance commissioner.

24 (a) Up to 30 officers must be admitted to attend the basic law
25 enforcement academy and up to 30 officers must be admitted to attend
26 basic law enforcement equivalency academy.

27 (b) Allocation of the training slots amongst the agencies must be
28 based on the earliest application date to the commission. Training
29 does not need to commence within six months of employment.

30 (c) The state agencies must reimburse the commission for the
31 actual cost of training.

32 (27) \$1,575,000 of the general fund—state appropriation for
33 fiscal year 2023 is provided solely to the Washington association of
34 sheriffs and police chiefs to distribute to local law enforcement
35 agencies for training of chapter 324, Laws of 2021 (permissible uses
36 of force).

37 (28) \$2,150,000 of the general fund—state appropriation for
38 fiscal year 2023 is provided solely to the Washington association of
39 sheriffs and police chiefs to distribute to local law enforcement

1 agencies for training of chapter 321, Laws of 2021 (duty to
2 intervene).

3 (29) \$525,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely to the Washington association of
5 sheriffs and police chiefs to distribute to local law enforcement
6 agencies for training required under Substitute House Bill No. 1735
7 (use of force by peace officers). If the bill is not enacted by June
8 30, 2022, the amounts provided in this subsection shall lapse.

9 (30) \$1,050,000 of the general fund—state appropriation for
10 fiscal year 2023 is provided solely to the Washington association of
11 sheriffs and police chiefs to distribute to local law enforcement
12 agencies for training required under Engrossed Substitute House Bill
13 No. 2037 (use of force by peace officers). If the bill is not enacted
14 by June 30, 2022, the amounts provided in this subsection shall
15 lapse.

16 (~~((+32))~~) (31) \$100,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely for body camera grant funding
18 to local law enforcement agencies.

19 (a) The Washington association of sheriffs and police chiefs
20 shall develop and implement a body-worn camera grant program. The
21 purpose of the program is to assist law enforcement agencies to
22 establish and expand body-worn camera programs.

23 (b) Law enforcement agencies may use the grants for: (i) The
24 initial purchase, maintenance, and replacement of body-worn cameras;
25 (ii) ongoing costs related to the maintenance and storage of data
26 recorded by body-worn cameras; (iii) costs associated with public
27 records requests for body-worn camera footage; and (iv) hiring of
28 personnel necessary to operate a body-worn camera program.

29 (c) The Washington association of sheriffs and police chiefs
30 shall develop and implement a grant application process and review
31 applications from agencies based on locally developed proposals to
32 establish or expand body-worn camera programs.

33 (d) Law enforcement agencies that are awarded grants must:

34 (i) Comply with the provisions of chapter 10.109 RCW;

35 (ii) Demonstrate the ability to redact body-worn camera footage
36 consistent with RCW 42.56.240 and other applicable provisions;

37 (iii) Provide training to officers who will wear body-worn
38 cameras and other personnel associated with implementation of the
39 body-worn camera program; and

1 (iv) Agree to comply with any data collection and reporting
2 requirements that are established by the Washington association of
3 sheriffs and police chiefs.

4 (e) The Washington association of sheriffs and police chiefs must
5 submit an annual report regarding the grant program to the governor
6 and appropriate committees of the legislature by December 1st of each
7 year the program is funded. The report must be submitted in
8 compliance with RCW 43.01.036.

9 ~~((33))~~ (32) \$150,000 of the general fund—state appropriation
10 for fiscal year 2023 is provided solely to the criminal justice
11 training commission to support an instructor to teach a model use of
12 force and deescalation tactics training to local peace officers
13 across the state. The goal is to establish and disseminate a standard
14 use of force training program that is uniform throughout the state
15 for currently employed peace officers.

16 (33) \$2,225,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely to establish and provide basic
18 law enforcement academy classes at two new regional training
19 academies, one in Pasco and one in another location with demonstrated
20 demand. Funding in this subsection is sufficient for 75 percent of
21 the costs of providing two classes in fiscal year 2023.

22 **Sec. 1216.** 2022 c 297 s 219 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

25	General Fund—State Appropriation (FY 2022).	\$8,289,000
26	General Fund—State Appropriation (FY 2023).	\$15,656,000
27	TOTAL APPROPRIATION.	\$23,945,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The appropriations in this section are provided solely for
31 the implementation of Engrossed Substitute House Bill No. 1267
32 (establishing an office of independent investigations), to create an
33 office within the office of the governor for the purposes of
34 investigating deadly force incidents involving peace officers.

35 (2) \$1,295,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for contracting with the Washington
37 state patrol for laboratory-based testing and processing of crime
38 scene evidence collected during investigations.

1 (3) \$1,173,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,148,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the purchase of information
4 technology equipment.

5 (4) \$251,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely for contracted specialized training for
7 investigators relating to death investigations in cases involving
8 deadly force.

9 (5) \$4,723,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided for the office to pay for one-time tenant
11 improvements necessary for a central evidence storage facility.

12 **Sec. 1217.** 2022 c 297 s 220 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

15	General Fund—State Appropriation (FY 2022).	\$12,070,000
16	General Fund—State Appropriation (FY 2023).	(\$27,358,000)
17		<u>\$26,304,000</u>
18	General Fund—Federal Appropriation.	\$20,839,000
19	Asbestos Account—State Appropriation.	\$598,000
20	Electrical License Account—State Appropriation.	(\$59,225,000)
21		<u>\$59,278,000</u>
22	Farm Labor Contractor Account—State Appropriation.	\$28,000
23	Worker and Community Right to Know Fund—State	
24	Appropriation.	\$1,062,000
25	Construction Registration Inspection Account—State	
26	Appropriation.	(\$30,231,000)
27		<u>\$28,867,000</u>
28	Public Works Administration Account—State	
29	Appropriation.	(\$11,420,000)
30		<u>\$11,420,000</u>
31	Manufactured Home Installation Training Account—	
32	State Appropriation.	(\$424,000)
33		<u>\$425,000</u>
34	Accident Account—State Appropriation.	(\$383,862,000)
35		<u>\$385,328,000</u>
36	Accident Account—Federal Appropriation.	\$16,071,000
37	Medical Aid Account—State Appropriation.	(\$383,187,000)
38		<u>\$383,214,000</u>

1	Medical Aid Account—Federal Appropriation.	\$3,617,000
2	Plumbing Certificate Account—State Appropriation.	(\$3,481,000)
3		<u>\$3,482,000</u>
4	Pressure Systems Safety Account—State Appropriation.	(\$4,800,000)
5		<u>\$4,805,000</u>
6	TOTAL APPROPRIATION.	(\$958,273,000)
7		<u>\$957,408,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$4,363,000 of the accident account—state appropriation and
11 \$4,363,000 of the medical aid account—state appropriation are
12 provided solely for the labor and industries workers' compensation
13 information system replacement project. This subsection is subject to
14 the conditions, limitations, and review provided in section 701 of
15 this act. The department must:

16 (a) Submit a report by August 1, 2021, on the quantifiable
17 deliverables accomplished in fiscal years 2020 and 2021 and the
18 amount spent by each deliverable in each of the following
19 subprojects:

- 20 (i) Business readiness;
- 21 (ii) Change readiness;
- 22 (iii) Commercial off the shelf procurement;
- 23 (iv) Customer access;
- 24 (v) Program foundations;
- 25 (vi) Independent assessment; and
- 26 (vii) In total by fiscal year;

27 (b) Submit quarterly data within 30 calendar days of the end of
28 each quarter, effective July 1, 2021, on:

29 (i) All of the quantifiable deliverables accomplished by
30 subprojects identified in (a)(i) through (vi) of this subsection and
31 in total and the associated expenditures by each deliverable by
32 fiscal month;

33 (ii) The contract full time equivalent charged by subprojects
34 identified in (a)(i) through (vi) of this subsection, and in total,
35 compared to the budget spending plan by month for each contracted
36 vendor and what the ensuing contract equivalent budget spending plan
37 by subprojects identified in (a)(i) through (vi) of this subsection,
38 and in total, assumes by fiscal month;

1 (iii) The performance metrics by subprojects identified in (a)(i)
2 through (vi) of this subsection, and in total, that are currently
3 used, including monthly performance data; and

4 (iv) The risks identified independently by at least the quality
5 assurance vendor and the office of the chief information officer, and
6 how the project:

7 (A) Has mitigated each risk; and

8 (B) Is working to mitigate each risk, and when it will be
9 mitigated;

10 (c) Submit the reports in (a) and (b) of this subsection to
11 fiscal and policy committees of the legislature; and

12 (d) Receive an additional gated project sign off by the office of
13 financial management, effective September 1, 2021. Prior to spending
14 any project funding in this subsection each quarter, there is an
15 additional gate of approval required for this project. The director
16 of financial management must agree that the project shows
17 accountability, effective and appropriate use of the funding, and
18 that risks are being mitigated to the spending and sign off on the
19 spending for the ensuing quarter.

20 (2) \$250,000 of the medical aid account—state appropriation and
21 \$250,000 of the accident account—state appropriation are provided
22 solely for the department of labor and industries safety and health
23 assessment and research for prevention program to conduct research to
24 address the high injury rates of the janitorial workforce. The
25 research must quantify the physical demands of common janitorial work
26 tasks and assess the safety and health needs of janitorial workers.
27 The research must also identify potential risk factors associated
28 with increased risk of injury in the janitorial workforce and measure
29 workload based on the strain janitorial work tasks place on janitors'
30 bodies. The department must conduct interviews with janitors and
31 their employers to collect information on risk factors, identify the
32 tools, technologies, and methodologies used to complete work, and
33 understand the safety culture and climate of the industry. The
34 department must produce annual progress reports through the year 2022
35 or until the tools are fully developed and deployed. The annual
36 progress report must be submitted to the governor and legislature by
37 December 1st of each year such report is due.

38 (3) \$258,000 of the accident account—state appropriation and
39 \$258,000 of the medical aid account—state appropriation are provided

1 solely for the department of labor and industries safety and health
2 assessment research for prevention program to conduct research to
3 prevent the types of work-related injuries that require immediate
4 hospitalization. The department will develop and maintain a tracking
5 system to identify and respond to all immediate in-patient
6 hospitalizations and will examine incidents in defined high-priority
7 areas, as determined from historical data and public priorities. The
8 research must identify and characterize hazardous situations and
9 contributing factors using epidemiological, safety-engineering, and
10 human factors/ergonomics methods. The research must also identify
11 common factors in certain types of workplace injuries that lead to
12 hospitalization. The department must submit a report to the governor
13 and appropriate legislative committees by August 30, 2021, and
14 annually thereafter, summarizing work-related immediate
15 hospitalizations and prevention opportunities, actions that employers
16 and workers can take to make workplaces safer, and ways to avoid
17 severe injuries.

18 (4) (a) \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$2,000,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for grants to
21 promote workforce development in aerospace and aerospace related
22 supply chain industries by: Expanding the number of registered
23 apprenticeships, preapprenticeships, and aerospace-related programs;
24 and providing support for registered apprenticeships or programs in
25 aerospace and aerospace-related supply chain industries.

26 (b) Grants awarded under this section may be used for:

27 (i) Equipment upgrades or new equipment purchases for training
28 purposes;

29 (ii) New training space and lab locations to support capacity
30 needs and expansion of training to veterans and veteran spouses, and
31 underserved populations;

32 (iii) Curriculum development and instructor training for industry
33 experts;

34 (iv) Tuition assistance for degrees in engineering and high-
35 demand degrees that support the aerospace industry; and

36 (v) Funding to increase capacity and availability of child care
37 options for shift work schedules.

38 (c) An entity is eligible to receive a grant under this
39 subsection if it is a nonprofit, nongovernmental, or institution of
40 higher education that provides training opportunities, including

1 apprenticeships, preapprenticeships, preemployment training,
2 aerospace-related degree programs, or incumbent worker training to
3 prepare workers for the aerospace and aerospace-related supply chain
4 industries.

5 (d) The department may use up to 5 percent of these funds for
6 administration of these grants.

7 (5) \$3,632,000 of the accident account—state appropriation and
8 \$876,000 of the medical aid account—state appropriation are provided
9 solely for the creation of an agriculture compliance unit within the
10 division of occupational safety and health. The compliance unit will
11 perform compliance inspections and provide bilingual outreach to
12 agricultural workers and employers.

13 (6) (~~(\$2,849,000)~~) \$1,467,000 of the construction registration
14 inspection account—state appropriation, (~~(\$152,000)~~) \$78,000 of the
15 accident account—state appropriation, and (~~(\$31,000)~~) \$16,000 of the
16 medical aid account—state appropriation are provided solely for the
17 conveyance management system replacement project and are subject to
18 the conditions, limitations, and review provided in section 701 of
19 this act.

20 (7) (a) \$4,044,000 of the medical aid account—state appropriation
21 is provided solely for the implementation of the provider
22 credentialing system project and is subject to the conditions,
23 limitations, and review provided in section 701 of this act.

24 (b) \$336,000 of the medical aid account—state appropriation is
25 provided solely for the maintenance and operation of the provider
26 credentialing project.

27 (8) \$530,000 of the accident account—state appropriation and
28 \$94,000 of the medical aid account—state appropriation are provided
29 solely for the department to conduct infectious disease rule making
30 to ensure the state has general guidelines to follow in the case of
31 an infectious disease outbreak and to provide education and outreach.

32 (9) \$334,000 of the accident account—state appropriation and
33 \$60,000 of the medical aid account—state appropriation are provided
34 for the maintenance and operating costs of the isolated worker
35 protection information technology project.

36 (10) \$125,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$125,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to analyze
39 patients who are maintained on chronic opioids. The department must

1 submit a report of its findings to the governor and the appropriate
2 committees of the legislature no later than October 1, 2023. The
3 report shall include analysis of patient data, describing the
4 characteristics of patients who are maintained on chronic opioids and
5 their clinical needs, and a preliminary evaluation of potential
6 interventions to improve care and reduce harms in this population.

7 (11) \$100,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$50,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for a grant to an organization
10 in Pierce county experienced in providing peer-to-peer training, in
11 order to develop and implement a program aimed at reducing workplace
12 sexual harassment in the agricultural sector, with the following
13 deliverables:

14 (a) Peer-to-peer training and evaluation of sexual harassment
15 training curriculum; and

16 (b) The building of a statewide network of peer trainers as
17 farmworker leaders whose primary purpose is to prevent workplace
18 sexual harassment and assault through leadership, education, and
19 other tools.

20 (12) \$150,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a work group to investigate
23 how to make Washington's industrial insurance system easier to access
24 for employers and hiring entities to provide industrial insurance
25 coverage for domestic workers.

26 (a) Domestic workers include, but are not limited to:
27 Housecleaners, nannies, gardeners, and day laborers, including but
28 not limited to those who may perform maintenance or repair work in or
29 about the private home of the employer or hiring entity.

30 (b) The work group shall make recommendations to the governor and
31 appropriate legislative committees on legislative, regulatory, or
32 other changes that would make the industrial insurance system easier
33 for day laborers and their employers to access. This work group will
34 also explore the possible role of intermediary nonprofit
35 organizations that assist and refer domestic workers and day
36 laborers.

37 (c) The work group shall be comprised of the following
38 representatives, to be appointed by the governor by July 1, 2021:

1 (i) Two representatives who are directly impacted domestic
2 workers who work for private home employers or hiring entities;

3 (ii) Two representatives who are directly impacted day laborers
4 who work for private home employers or hiring entities;

5 (iii) Two representatives from unions, workers' centers, or
6 intermediary nonprofit organizations that assist and/or refer such
7 directly impacted workers;

8 (iv) Two employer or hiring entity representatives who directly
9 employ or hire single domestic workers in private homes;

10 (v) One employer or hiring entity representative who directly
11 employs or hires day laborers in a private home;

12 (vi) One representative from a nonprofit organization that
13 educates and organizes household employers; and

14 (vii) Representatives from the department, serving in an ex
15 officio capacity.

16 (d) The department shall convene the work group by August 1,
17 2021, and shall meet at least once every two months and may meet
18 remotely in order to accommodate the involvement of domestic worker
19 and day laborer representatives.

20 (e) The work group shall deliver its report and recommendations
21 to the governor and the appropriate committees of the legislature no
22 later than November 4, 2022.

23 (13) \$237,000 of the accident account—state appropriation and
24 \$184,000 of the medical aid account—state appropriation are provided
25 solely for costs associated with the implementation of Engrossed
26 Substitute Senate Bill No. 5115 (health emergency/labor).

27 (14) \$1,228,000 of the accident account—state appropriation and
28 \$217,000 of the medical aid account—state appropriation are provided
29 solely for costs associated with the implementation of Engrossed
30 Substitute Senate Bill No. 5172 (agricultural overtime).

31 (15) \$760,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$1,393,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the implementation of Second
34 Substitute Senate Bill No. 5183 (nonfatal strangulation).

35 (16) (~~(\$367,000)~~) \$2,000 of the accident account—state
36 appropriation and (~~(\$366,000)~~) \$3,000 of the medical aid account—
37 state appropriation are provided solely for the implementation of
38 Engrossed Substitute Senate Bill No. 5190 (health care workers/
39 benefits).

1 (17) \$1,626,000 of the accident account—state appropriation and
2 \$288,000 of the medical aid account—state appropriation are provided
3 solely for the purpose of providing a temporary 7.5 percent increase
4 to the base rate of pay for the compliance field positions in the
5 following job classifications: Safety and health specialist 3, safety
6 and health specialist 4, industrial hygienist 3, and industrial
7 hygienist 4, who are responsible for inspections, investigations, and
8 enforcement related to the COVID-19 pandemic, not including
9 consultation staff within these classifications. The increase shall
10 be effective July 1, 2021, until June 30, 2023. Expenditure of the
11 amount provided for this purpose is contingent upon execution of an
12 appropriate memorandum of understanding between the governor or the
13 governor's designee and the exclusive bargaining representative,
14 consistent with the terms of this subsection.

15 (18) \$298,000 of the accident account—state appropriation and
16 \$53,000 of the medical aid account—state appropriation are provided
17 solely for the implementation of Engrossed Substitute House Bill No.
18 1097 (increasing worker protections).

19 (19) \$1,360,000 of the accident account—state appropriation and
20 \$240,000 of the medical aid account—state appropriation are provided
21 solely for the department of labor and industries, in coordination
22 with the Washington state apprenticeship training council, to
23 establish behavioral health apprenticeship programs. The behavioral
24 health apprenticeship programs shall be administered by the
25 Washington state apprenticeship training council. The amounts
26 provided in this subsection must be used to compensate behavioral
27 health providers for the incurred operating costs associated with the
28 apprenticeship program, including apprentice compensation, staff
29 support and supervision of apprentices, development of on-the-job
30 training catalogs for apprentices, and provider incentives for
31 implementing a behavioral health apprenticeship program. In awarding
32 this funding, special preference must be given to small or rural
33 behavioral health providers and those that serve higher percentages
34 of individuals from black, indigenous, and people of color
35 communities.

36 (20) \$65,000 of the accident account—state appropriation and
37 \$66,000 of the medical aid account—state appropriation are provided
38 solely for the implementation of Substitute House Bill No. 1455
39 (social security/L&I & ESD).

1 (21) \$584,000 of the accident account—state appropriation and
2 \$584,000 of the medical aid account—state appropriation are provided
3 solely for costs associated with staff overtime affiliated with the
4 state emergency operations center. Prior to utilizing these funds,
5 the department of labor and industries must collaborate with the
6 military department to determine if any overtime costs may be
7 eligible for reimbursement from the federal emergency management
8 agency.

9 (22) \$961,000 of the accident account—state appropriation and
10 \$169,000 of the medical aid account—state appropriation are provided
11 solely for enhancements to the apprenticeship registration and
12 tracking computer system to align data collection with federal
13 regulations and to create functionality that allows for web-based
14 document uploading. This project is subject to the conditions,
15 limitations, and review provided in section 701 of this act.

16 (23) \$350,000 of the accident account—state appropriation and
17 \$350,000 of the medical aid account—state appropriation are provided
18 solely for the completion of the licensing and certification
19 administrators IT project to meet the implementation requirements of
20 chapter 277, Laws of 2020 (SHB 2409). This project is subject to the
21 conditions, limitations, and review provided in section 701 of this
22 act.

23 (24) \$897,000 of the medical aid account—state appropriation is
24 provided solely to cover the overhead rent costs to increase the
25 number of labor and industry vocational specialists embedded in
26 WorkSource offices and to implement a comprehensive quality-assurance
27 team to ensure the continuous improvement of vocational services for
28 injured workers through the workers' compensation program.

29 (25) \$821,000 of the public works administration account—state
30 appropriation is provided solely to expand capacity to investigate
31 and enforce prevailing-wage complaints.

32 (26) \$794,000 of the public works administration account—state
33 appropriation is provided solely for planning and requirements
34 gathering to make system improvements to the prevailing wage program
35 information technology system. Of the amount in this subsection,
36 \$300,000 is for two permanent information technology developers to
37 maintain the system. This project is subject to the conditions,
38 limitations, and review provided in section 701 of this act.

1 (27) \$2,500,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely to create and administer a grant
3 program intended to modernize the technology and remote learning
4 infrastructure within existing state registered apprenticeship
5 programs as provided in Engrossed Second Substitute Senate Bill No.
6 5600 (apprenticeship programs). If the bill is not enacted by June
7 30, 2022, the amount provided in this subsection shall lapse. Grant
8 applications must include a plan to sustain the investment over time.
9 Up to five percent of the total amount provided in this subsection
10 can be used to cover administrative expenses.

11 (28) \$4,000,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely to create and administer a grant
13 program intended to upgrade apprenticeship program equipment to
14 better replicate conditions on the job during the training of
15 apprentices as provided in Engrossed Second Substitute Senate Bill
16 No. 5600 (apprenticeship programs). If the bill is not enacted by
17 June 30, 2022, the amount provided in this subsection shall lapse.
18 The grant program is limited to state registered apprenticeship
19 programs. Up to five percent of the total within this subsection can
20 be used to cover administrative expenses.

21 (29) \$2,000,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely to create and administer a grant
23 program intended to provide wraparound support services to mitigate
24 barriers to beginning or participating in state registered
25 apprenticeship programs as provided in Engrossed Second Substitute
26 Senate Bill No. 5600 (apprenticeship programs). If the bill is not
27 enacted by June 30, 2022, the amount provided in this subsection
28 shall lapse. Up to five percent of the amount provided in this
29 subsection may be used to cover administrative expenses.

30 (30) \$12,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for vouchers to cover the cost of
32 driver's education courses for minors enrolled in a state registered
33 apprenticeship program as provided in Engrossed Second Substitute
34 Senate Bill No. 5600 (apprenticeship programs). If the bill is not
35 enacted by June 30, 2022, the amount provided in this subsection
36 shall lapse.

37 (31) \$205,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely to start conducting a four-year
39 retention study of state registered apprentices as provided in

1 Engrossed Second Substitute Senate Bill No. 5600 (apprenticeship
2 programs). If the bill is not enacted by June 30, 2022, the amount
3 provided in this subsection shall lapse. The study shall include the
4 collection of data from all apprentices three months into their
5 apprenticeship to understand challenges and barriers they face
6 towards program participation. The aggregate data by trade must be
7 displayed on a publicly available dashboard. Study data must be
8 provided with apprenticeship coordinators to implement an early
9 response to connect apprentices with needed supports. The department
10 shall submit an annual report to the governor and appropriate
11 legislative committees beginning June 30, 2023.

12 (32) \$100,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for the department to explore
14 requirements needed to create a centralized technical support system
15 for new nontraditional apprenticeship programs to help applicants
16 navigate and start the process.

17 (33) \$207,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for implementation of Substitute Senate
19 Bill No. 5814 (child abuse/medical evaluation). If the bill is not
20 enacted by June 30, 2022, the amount provided in this subsection
21 shall lapse.

22 (34) \$191,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for implementation of Engrossed Second
24 Substitute Senate Bill No. 5600 (apprenticeship programs). If the
25 bill is not enacted by June 30, 2022, the amount provided in this
26 subsection shall lapse.

27 (35) \$454,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for implementation of Engrossed
29 Substitute Senate Bill No. 5714 (solar canopies tax deferral). If the
30 bill is not enacted by June 30, 2022, the amount provided in this
31 subsection shall lapse.

32 (36) (~~(\$412,000)~~) \$350,000 of the accident account—state
33 appropriation and (~~(\$73,000)~~) \$61,000 of the medical aid account—
34 state appropriation are provided solely to implement Engrossed
35 Substitute Senate Bill No. 5761 (wage and salary information). If the
36 bill is not enacted by June 30, 2022, the amounts provided in this
37 subsection shall lapse.

38 (37) \$500,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for a grant to a nonprofit organization

1 that will support development, outreach, and recruitment to provide
2 job readiness skills and apprenticeship training to public school
3 paraeducators to support college degree attainment to become
4 certified teachers. The grant recipient must be a nonprofit
5 organization serving classified public school employees statewide.

6 (38) \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2023 is provided solely to create a certified nursing
8 assistant model joint labor-management apprenticeship program to
9 address the certified nursing assistant staffing crisis in skilled
10 nursing facilities by improving workforce recruitment and retention,
11 reducing barriers to entry, and restoring the pipeline of entry level
12 health care professionals into skilled nursing facilities.

13 (39) \$2,500,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for the crime victims'
15 compensation program to pay for medical exams for suspected victims
16 of domestic violence. Neither the hospital, medical facility, nor
17 victim is to pay for the cost of the medical exam. This funding must
18 not supplant existing funding for sexual assault medical exams. If
19 the cost of medical exams exceeds the funding provided in this
20 subsection, the program shall not reduce the reimbursement rates for
21 medical providers seeking reimbursement for other claimants, and
22 instead the program shall return to paying for domestic violence
23 medical exams after insurance.

24 (40) \$454,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for implementation of Second Substitute
26 House Bill No. 1988 (clean tech. tax deferrals). If the bill is not
27 enacted by June 30, 2022, the amount provided in this subsection
28 shall lapse.

29 (41) \$6,000,000 of the driver resource center fund
30 nonappropriated account—state appropriation, (~~(\$313,000)~~) \$2,177,000
31 of the accident account—state appropriation, and (~~(\$57,000)~~) \$386,000
32 of the medical aid account—state appropriation are provided solely
33 for implementation of Engrossed Substitute House Bill No. 2076
34 (transp. network companies). If the bill is not enacted by June 30,
35 2022, the amounts provided in this subsection shall lapse.

36 **Sec. 1218.** 2022 c 297 s 221 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 (1) The appropriations in this section are subject to the
2 following conditions and limitations:

3 (a) The department of veterans affairs shall not initiate any
4 services that will require expenditure of state general fund moneys
5 unless expressly authorized in this act or other law. The department
6 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
7 federal moneys that are unrelated to the coronavirus response and not
8 anticipated in this act as long as the federal funding does not
9 require expenditure of state moneys for the program in excess of
10 amounts anticipated in this act. If the department receives
11 unanticipated unrestricted federal moneys that are unrelated to the
12 coronavirus response, those moneys must be spent for services
13 authorized in this act or in any other legislation that provides
14 appropriation authority, and an equal amount of appropriated state
15 moneys shall lapse. Upon the lapsing of any moneys under this
16 subsection, the office of financial management shall notify the
17 legislative fiscal committees. As used in this subsection,
18 "unrestricted federal moneys" includes block grants and other funds
19 that federal law does not require to be spent on specifically defined
20 projects or matched on a formula basis by state funds.

21 (b) Each year, there is fluctuation in the revenue collected to
22 support the operation of the state veteran homes. When the department
23 has foreknowledge that revenue will decrease, such as from a loss of
24 census or from the elimination of a program, the legislature expects
25 the department to make reasonable efforts to reduce expenditures in a
26 commensurate manner and to demonstrate that it has made such efforts.
27 In response to any request by the department for general fund—state
28 appropriation to backfill a loss of revenue, the legislature shall
29 consider the department's efforts in reducing its expenditures in
30 light of known or anticipated decreases to revenues.

31 (2) HEADQUARTERS

32	General Fund—State Appropriation (FY 2022)	\$4,094,000
33	General Fund—State Appropriation (FY 2023)	(\$4,199,000)
34		<u>\$4,332,000</u>
35	Charitable, Educational, Penal, and Reformatory	
36	Institutions Account—State Appropriation	\$10,000
37	TOTAL APPROPRIATION	(\$8,303,000)
38		<u>\$8,436,000</u>

39 (3) FIELD SERVICES

1	General Fund—State Appropriation (FY 2022).	\$8,200,000
2	General Fund—State Appropriation (FY 2023).	\$9,313,000
3	General Fund—Federal Appropriation.	(\$9,116,000)
4		<u>\$9,679,000</u>
5	General Fund—Private/Local Appropriation.	\$6,730,000
6	Veteran Estate Management Account—Private/Local	
7	Appropriation.	\$717,000
8	TOTAL APPROPRIATION.	(\$34,076,000)
9		<u>\$34,639,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) \$449,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$449,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for supporting the statewide
15 plan to reduce suicide among service members, veterans, and their
16 families. No later than December 1, 2022, the department must submit
17 to the appropriate fiscal committees of the legislature a report that
18 describes how the funding provided in this subsection was spent,
19 including the numbers of individuals served and the types of services
20 provided.

21 (b) \$233,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$233,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the traumatic brain injury
24 program to reduce homelessness, domestic violence, and intimate
25 partner violence impacts to the behavioral health system and justice
26 system. No later than December 1, 2022, the department must submit to
27 the appropriate fiscal committees of the legislature a report that
28 describes how the funding provided in this subsection was spent,
29 including the numbers of individuals served and the types of services
30 provided.

31 (c) \$300,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$600,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for two veterans service
34 officers, one located in eastern Washington and one located in
35 western Washington, in fiscal year 2022 and for four veterans service
36 officers in fiscal year 2023. In fiscal year 2023, two veterans
37 service officers must be located in eastern Washington and two
38 veterans service officers must be located in western Washington.

1 (d) \$677,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1181 (veterans & military suicide). If the
4 bill is not enacted by June 30, 2022, the amount provided in this
5 subsection shall lapse.

6 (e) \$57,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the department to contract
9 with an entity that provides accredited peer support training for
10 both veterans and community service members. The funding provided in
11 this subsection is in addition to the department's existing
12 appropriation for its in-house peer support program. No later than
13 June 30, 2023, the department must report to the legislature
14 regarding the number of peer supporters trained pursuant to the
15 contract under this subsection.

16 (4) STATE VETERANS HOMES PROGRAM

17	General Fund—State Appropriation (FY 2022).	\$16,346,000
18	General Fund—State Appropriation (FY 2023).	(\$23,581,000)
19		<u>\$21,393,000</u>
20	General Fund—Federal Appropriation.	(\$110,588,000)
21		<u>\$113,617,000</u>
22	General Fund—Private/Local Appropriation.	(\$18,635,000)
23		<u>\$16,847,000</u>
24	TOTAL APPROPRIATION.	(\$169,150,000)
25		<u>\$168,203,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) If the department receives additional unanticipated federal
29 resources that are unrelated to the coronavirus response at any point
30 during the remainder of the 2021-2023 fiscal biennium, an equal
31 amount of general fund—state must be placed in unallotted status so
32 as not to exceed the total appropriation level specified in this
33 subsection. The department may submit as part of the policy level
34 budget submittal documentation required by RCW 43.88.030 a request to
35 maintain the general fund—state resources that were unallotted as
36 required by this subsection.

37 (b) \$234,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$222,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to implement Substitute House
2 Bill No. 1218 (long-term care residents).

3 (5) CEMETERY SERVICES

4	General Fund—State Appropriation (FY 2022)	\$85,000
5	General Fund—State Appropriation (FY 2023)	\$124,000
6	General Fund—Federal Appropriation	(\$710,000)
7		<u>\$1,060,000</u>
8	TOTAL APPROPRIATION	(\$919,000)
9		<u>\$1,269,000</u>

10 **Sec. 1219.** 2022 c 297 s 222 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF HEALTH**

13	General Fund—State Appropriation (FY 2022)	\$112,474,000
14	General Fund—State Appropriation (FY 2023)	(\$133,094,000)
15		<u>\$148,049,000</u>
16	General Fund—Federal Appropriation	(\$577,500,000)
17		<u>\$576,177,000</u>
18	General Fund—Private/Local Appropriation	(\$248,316,000)
19		<u>\$248,332,000</u>
20	Hospital Data Collection Account—State Appropriation	\$472,000
21	Health Professions Account—State Appropriation	(\$157,658,000)
22		<u>\$159,886,000</u>
23	Aquatic Lands Enhancement Account—State	
24	Appropriation	\$637,000
25	Emergency Medical Services and Trauma Care Systems	
26	Trust Account—State Appropriation	\$10,105,000
27	Safe Drinking Water Account—State Appropriation	\$7,237,000
28	Drinking Water Assistance Account—Federal	
29	Appropriation	\$20,908,000
30	Waterworks Operator Certification Account—State	
31	Appropriation	\$2,006,000
32	Drinking Water Assistance Administrative Account—	
33	State Appropriation	\$1,634,000
34	Site Closure Account—State Appropriation	\$186,000
35	Biotoxin Account—State Appropriation	\$1,727,000
36	Model Toxics Control Operating Account—State	
37	Appropriation	(\$7,750,000)

1		<u>\$7,823,000</u>
2	Medical Test Site Licensure Account—State	
3	Appropriation.	\$3,275,000
4	Secure Drug Take-Back Program Account—State	
5	Appropriation.	\$1,435,000
6	Youth Tobacco and Vapor Products Prevention Account—	
7	State Appropriation.	\$3,242,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2022).	\$10,584,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2023).	\$11,800,000
12	Public Health Supplemental Account—Private/Local	
13	Appropriation.	\$3,702,000
14	Accident Account—State Appropriation.	\$368,000
15	Medical Aid Account—State Appropriation.	\$57,000
16	Statewide 988 Behavioral Health Crisis Response Line	
17	Account—State Appropriation.	((\$10,280,000))
18		<u>\$5,056,000</u>
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation.	((\$144,364,000))
21		<u>\$182,884,000</u>
22	TOTAL APPROPRIATION.	((\$1,470,811,000))
23		<u>\$1,520,056,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The department of health shall not initiate any services that
27 will require expenditure of state general fund moneys unless
28 expressly authorized in this act or other law. The department of
29 health and the state board of health shall not implement any new or
30 amended rules pertaining to primary and secondary school facilities
31 until the rules and a final cost estimate have been presented to the
32 legislature, and the legislature has formally funded implementation
33 of the rules through the omnibus appropriations act or by statute.
34 The department may seek, receive, and spend, under RCW 43.79.260
35 through 43.79.282, federal moneys not anticipated in this act as long
36 as the federal funding does not require expenditure of state moneys
37 for the program in excess of amounts anticipated in this act. If the
38 department receives unanticipated unrestricted federal moneys, those
39 moneys shall be spent for services authorized in this act or in any

1 other legislation that provides appropriation authority, and an equal
2 amount of appropriated state moneys shall lapse. Upon the lapsing of
3 any moneys under this subsection, the office of financial management
4 shall notify the legislative fiscal committees. As used in this
5 subsection, "unrestricted federal moneys" includes block grants and
6 other funds that federal law does not require to be spent on
7 specifically defined projects or matched on a formula basis by state
8 funds.

9 (2) During the 2021-2023 fiscal biennium, each person subject to
10 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
11 twenty-five dollars annually for the purposes of RCW 43.70.112,
12 regardless of how many professional licenses the person holds.

13 (3) In accordance with RCW 43.70.110 and 71.24.037, the
14 department is authorized to adopt license and certification fees in
15 fiscal years 2022 and 2023 to support the costs of the regulatory
16 program. The department's fee schedule shall have differential rates
17 for providers with proof of accreditation from organizations that the
18 department has determined to have substantially equivalent standards
19 to those of the department, including but not limited to the joint
20 commission on accreditation of health care organizations, the
21 commission on accreditation of rehabilitation facilities, and the
22 council on accreditation. To reflect the reduced costs associated
23 with regulation of accredited programs, the department's fees for
24 organizations with such proof of accreditation must reflect the lower
25 costs of licensing for these programs than for other organizations
26 which are not accredited.

27 (4) Within the amounts appropriated in this section, and in
28 accordance with RCW 70.41.100, the department shall set fees to
29 include the full costs of the performance of inspections pursuant to
30 RCW 70.41.080.

31 (5) In accordance with RCW 43.70.110 and 71.24.037, the
32 department is authorized to adopt fees for the review and approval of
33 mental health and substance use disorder treatment programs in fiscal
34 years 2022 and 2023 as necessary to support the costs of the
35 regulatory program. The department's fee schedule must have
36 differential rates for providers with proof of accreditation from
37 organizations that the department has determined to have
38 substantially equivalent standards to those of the department,
39 including but not limited to the joint commission on accreditation of
40 health care organizations, the commission on accreditation of

1 rehabilitation facilities, and the council on accreditation. To
2 reflect the reduced costs associated with regulation of accredited
3 programs, the department's fees for organizations with such proof of
4 accreditation must reflect the lower cost of licensing for these
5 programs than for other organizations which are not accredited.

6 (6) The health care authority, the health benefit exchange, the
7 department of social and health services, the department of health,
8 the department of corrections, and the department of children, youth,
9 and families shall work together within existing resources to
10 establish the health and human services enterprise coalition (the
11 coalition). The coalition, led by the health care authority, must be
12 a multi-organization collaborative that provides strategic direction
13 and federal funding guidance for projects that have cross-
14 organizational or enterprise impact, including information technology
15 projects that affect organizations within the coalition. The office
16 of the chief information officer shall maintain a statewide
17 perspective when collaborating with the coalition to ensure that
18 projects are planned for in a manner that ensures the efficient use
19 of state resources, supports the adoption of a cohesive technology
20 and data architecture, and maximizes federal financial participation.
21 The work of the coalition and any project identified as a coalition
22 project is subject to the conditions, limitations, and review
23 provided in section 701 of this act.

24 (7) \$150,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the midwifery licensure and
27 regulatory program to supplement revenue from fees. The department
28 shall charge no more than five hundred twenty-five dollars annually
29 for new or renewed licenses for the midwifery program.

30 (8) Within the amounts appropriated in this section, and in
31 accordance with RCW 43.70.110 and 71.12.470, the department shall set
32 fees to include the full costs of the performance of inspections
33 pursuant to RCW 71.12.485.

34 (9) \$26,855,000 of the general fund—local appropriation is
35 provided solely for the department to provide core medical services,
36 case management, and support services for individuals living with
37 human immunodeficiency virus.

1 (10) \$17,000 of the health professions account—state
2 appropriation is provided solely for the implementation of Senate
3 Bill No. 5018 (acupuncture and eastern med.)

4 (11) \$703,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$703,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the implementation of
7 Engrossed Second Substitute Senate Bill No. 5052 (health equity
8 zones).

9 (12) \$79,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$76,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the implementation of
12 Engrossed Substitute Senate Bill No. 5119 (individuals in custody).

13 (13) \$873,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$1,577,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the implementation of
16 Engrossed Second Substitute Senate Bill No. 5141 (env. justice task
17 force recs).

18 (14) \$13,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$13,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of Second
21 Substitute Senate Bill No. 5195 (opioid overdose medication).

22 (15) \$187,000 of the health professions account—state
23 appropriation is provided solely for the implementation of Engrossed
24 Substitute Senate Bill No. 5229 (health equity continuing ed.).

25 (16) \$50,000 of the general fund—state appropriation for fiscal
26 year 2022 is provided solely for a grant to the Pierce county center
27 for dispute resolution to convene a task force, staffed by the Pierce
28 county center for dispute resolution, to review and make
29 recommendations on bringing the current practice of dental therapy on
30 tribal lands to a statewide scale, and on the practice, supervision,
31 and practice settings needed to maximize the effectiveness of dental
32 therapy. The Pierce county center for dispute resolution must submit
33 a report to the legislature by December 1, 2021.

34 (a) Members of the task force must include:

35 (i) Three representatives from different organizations that
36 represent individuals or underserved communities, including but not
37 limited to children, seniors, African Americans, Latino Americans,
38 Native Americans, Pacific Islander Americans, and low income and
39 rural communities;

1 (ii) One member of the dental quality assurance commission;
2 (iii) One representative from the University of Washington school
3 of dentistry;
4 (iv) One member from the Washington state dental association;
5 (v) One member from the Washington state dental hygienists'
6 association;
7 (vi) One dental therapist;
8 (vii) One dentist who has or is currently supervising a dental
9 therapist or therapists;
10 (viii) One representative from a dental only integrated delivery
11 system;
12 (ix) One representative from an urban Indian health clinic;
13 (x) One representative from a federally qualified health center
14 or the Washington association for community health;
15 (xi) One representative from a dental therapy education program;
16 (xii) One representative from a Washington tribe that currently
17 employs dental therapists; and
18 (xiii) One representative from a labor union representing care
19 providers that has experience providing dental coverage and promoting
20 dental care among their members.
21 (b) In addition, members of the task force may include members
22 from the legislature as follows:
23 (i) The president of the senate may appoint one member from each
24 of the two largest caucuses of the senate; and
25 (ii) The speaker of the house of representatives may appoint one
26 member from each of the two largest caucuses of the house of
27 representatives.
28 (17) \$492,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$492,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to coordinate
31 with local health jurisdictions to establish and maintain
32 comprehensive group B programs to ensure safe drinking water. These
33 funds shall be used to support the costs of the development and
34 adoption of rules, policies, and procedures, and for technical
35 assistance, training, and other program-related costs.
36 (18) \$96,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$92,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for community outreach to
39 prepare culturally and linguistically appropriate hepatitis B

1 information in a digital format to be distributed to ethnic and
2 cultural leaders and organizations to share with foreign-born and
3 limited or non-English speaking community networks.

4 (19) \$750,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$750,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely to continue the collaboration
7 between the local public health jurisdiction, related accountable
8 communities of health, and health care providers to reduce
9 potentially preventable hospitalizations in Pierce county. This
10 collaboration will build from the first three years of the project,
11 planning to align care coordination efforts across health care
12 systems and support the related accountable communities of health
13 initiatives, including innovative, collaborative models of care.
14 Strategies to reduce costly hospitalizations include the following:
15 (a) Working with partners to prevent chronic disease; (b) improving
16 heart failure rates; (c) incorporating community health workers as
17 part of the health care team and improving care coordination; (d)
18 supporting the COVID-19 response with improved access to
19 immunizations; and (e) the use of community health workers to provide
20 necessary resources to prevent hospitalization of people who are in
21 isolation and quarantine. By December 15, 2022, the members of the
22 collaboration shall report to the legislature regarding the
23 effectiveness of each of the strategies identified in this
24 subsection. In addition, the report shall describe the most
25 significant challenges and make further recommendations for reducing
26 costly hospitalizations.

27 (20)(a) \$65,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$135,000 of the general fund—state appropriation
29 for fiscal year 2023 are provided solely for a task force, chaired by
30 the secretary of the department, implemented by August 1, 2021, to
31 assist with the development of a "parks Rx" health and wellness pilot
32 program that can be implemented in the Puget Sound, eastern
33 Washington, and southwest Washington regions of Washington state.

34 (b) Members of the task force must include:

35 (i) The secretary of health, or the secretary's designee;

36 (ii) The following members to be appointed by the secretary of
37 health:

1 (A) Two representatives of local parks and recreation agencies,
2 from recommendations by the Washington recreation and park
3 association;

4 (B) Two representatives of health care providers and community
5 health workers, from recommendations by the association of Washington
6 healthcare plans from recommendations by the department community
7 health worker training program;

8 (C) Two representatives from drug-free health care professions,
9 one representing the interests of state associations representing
10 chiropractors and one representing the interests of physical
11 therapists and athletic trainers from recommendations by their
12 respective state associations;

13 (D) Two representatives from hospital and health systems, from
14 recommendations by the Washington state hospital association;

15 (E) Two representatives of local public health agencies, from
16 recommendations by the Washington state association of local public
17 health officials; and

18 (F) Two representatives representing health carriers, from
19 recommendations from the association of Washington healthcare plans;
20 and

21 (iii) A representative from the Washington state parks, as
22 designated by the Washington state parks and recreation commission.

23 (c) The secretary of health or the secretary's designee must
24 chair the task force created in this subsection. Staff support for
25 the task force must be provided by the department of health.

26 (d) The task force shall establish an ad hoc advisory committee
27 in each of the three pilot regions for purposes of soliciting input
28 on the design and scope of the parks Rx program. Advisory committee
29 membership may not exceed 16 persons and must include diverse
30 representation from the pilot regions, including those experiencing
31 significant health disparities.

32 (e) The task force must meet at least once bimonthly through June
33 2022.

34 (f) The duties of the task force are to advise the department of
35 health on issues including but not limited to developing:

36 (i) A process to establish the pilot program described in this
37 subsection around the state with a focused emphasis on diverse
38 communities and where systematic inequities and discrimination have
39 negatively affected health outcomes;

1 (ii) Model agreements that would enable insurers to offer
2 incentives to public, nonprofit, and private employers to create
3 wellness programs that offer employees a discount on health insurance
4 in exchange for a certain usage level of outdoor parks and trails for
5 recreation and physical activity; and

6 (iii) Recommendations on ways in which a public-private
7 partnership approach may be utilized to fund the implementation of
8 the pilot program described in this subsection.

9 (g) The members of the task force are encouraged to consider
10 grant funding and outside funding options that can be used toward the
11 pilot program.

12 (h) The department of health must report findings and
13 recommendations of the task force to the governor and relevant
14 committees of the legislature in compliance with RCW 43.01.036 by
15 September 1, 2022.

16 (21) \$50,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a work group to make
19 recommendations concerning funding and policy initiatives to address
20 the spread of sexually transmitted infections in Washington.

21 (a) The work group membership must include, but is not limited
22 to, the following members appointed by the governor:

23 (i) A representative from the department of health office of
24 infectious disease;

25 (ii) A representative from the pharmacy quality assurance
26 commission;

27 (iii) A representative from the Washington medical commission;

28 (iv) A representative from an organization representing health
29 care providers;

30 (v) A representative from a local health jurisdiction located
31 east of the crest of the Cascade mountains;

32 (vi) A representative from a local health jurisdiction located
33 west of the crest of the Cascade mountains;

34 (vii) At least one representative from an organization working to
35 address health care access barriers for LGBTQ populations;

36 (viii) At least one representative from an organization working
37 to address health care access barriers for communities of color; and

38 (ix) At least one representative from an organization working to
39 address health care access barriers for justice involved individuals.

1 (b) Staff support for the work group shall be provided by the
2 department of health.

3 (c) The work group shall submit a report to the legislature by
4 December 1, 2022, that includes recommendations to: (i) Eradicate
5 congenital syphilis and hepatitis B by 2030; (ii) control the spread
6 of gonorrhea, syphilis, and chlamydia; (iii) end the need for
7 confirmatory syphilis testing by the public health laboratory; and
8 (d) expand access to PrEP and PEP.

9 (d) Recommendations provided by the work group must be
10 prioritized based on need and available funding.

11 (22) \$236,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$236,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely to implement Engrossed Second
14 Substitute House Bill No. 1152 (comprehensive public health
15 districts).

16 (23) \$332,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$1,885,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to establish
19 and operate regional shared service centers, regional health
20 officers, and regional coordinators, as follows:

21 (a) The role and duties of the regional shared service centers
22 shall be determined by the department and may include the
23 coordination and facilitation of shared delivery of services under
24 the foundational public health services, the implementation of
25 Engrossed Second Substitute Senate Bill No. 5052 (health equity
26 zones), and the development of relationships with other regional
27 bodies, such as accountable communities of health.

28 (b) Regional health officers and regional coordinators must be
29 employees of the department. The department may seek to colocate
30 these employees with local health jurisdictions or other government
31 agencies.

32 (c) The regional health officers shall be deputies of the state
33 health officer. Regional health officers may: (i) Work in partnership
34 with local health jurisdictions, the department, the state board of
35 health, and federally recognized Indian tribes to provide
36 coordination across counties; (ii) provide support to local health
37 officers and serve as an alternative for local health officers during
38 vacations and other absences, emergencies, and vacancies; and (iii)
39 provide mentorship and training to new local health officers.

1 (d) A regional health officer must meet the same qualifications
2 as local health officers provided in RCW 70.05.050.

3 (24) \$34,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$58,000 of the general fund—local appropriation are
5 provided solely for implementation of Second Substitute House Bill
6 No. 1148 (acute care hospitals).

7 (25) \$832,000 of the general fund—local appropriation and
8 \$554,000 of the health professions account—state appropriation are
9 provided solely for implementation of Engrossed Second Substitute
10 House Bill No. 1086 (behavioral health consumers).

11 (26) \$21,000 of the health professions account—state
12 appropriation is provided solely for implementation of House Bill No.
13 1063 (behav. health credentials).

14 (27) \$374,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$362,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of Engrossed
17 Substitute House Bill No. 1443 (cannabis industry/equity).

18 (28) \$97,000 of the general fund—local appropriation is provided
19 solely for implementation of House Bill No. 1031 (birth cert.,
20 stillbirth).

21 (29) \$17,000 of the health professions account—state
22 appropriation is provided solely for implementation of Substitute
23 House Bill No. 1007 (supervised exp./distance).

24 (30) \$1,188,000 of the general fund—state appropriation for
25 fiscal year 2022, \$2,488,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$64,000 of the hospital data collection
27 account—state appropriation are provided solely for implementation of
28 Engrossed Second Substitute House Bill No. 1272 (health system
29 transparency). Of the amounts provided in this subsection, \$2,000,000
30 of general fund—state appropriation is for assistance to 37 rural
31 hospitals that are required to comply with the provisions under the
32 bill.

33 (31) \$71,000 of the health professions account—state
34 appropriation is provided solely for implementation of Substitute
35 House Bill No. 1129 (international medical grads).

36 (32) \$2,809,000 of the model toxics control operating account—
37 state appropriation is provided solely for implementation of
38 Engrossed Second Substitute House Bill No. 1139 (lead in drinking
39 water).

1 (33) \$17,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for implementation of Substitute House
3 Bill No. 1383 (respiratory care).

4 (34) \$92,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for implementation of Engrossed
6 Substitute House Bill No. 1184 (risk-based water standards).

7 (35) \$516,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$1,873,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of Substitute
10 House Bill No. 1225 (school-based health centers).

11 (36) \$301,000 of the secure drug take-back program account—state
12 appropriation is provided solely for implementation of Second
13 Substitute House Bill No. 1161 (drug take-back programs).

14 (37) \$22,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$78,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of Engrossed
17 House Bill No. 1311 (SUD apprenticeships/certs).

18 (38) \$17,000 of the general fund—state appropriation for fiscal
19 year 2022 is provided solely for implementation of House Bill No.
20 1378 (medical assistants).

21 (39) Within amounts appropriated in this section from the health
22 professions account, the Washington nursing commission shall contract
23 with the state auditor's office to conduct a performance audit,
24 specifically addressing the length of time required to license
25 individuals who come from other states. The audit should address the
26 obstacles contributing to any delay and make recommendations for
27 improvement.

28 (40) Within amounts appropriated in this section from the health
29 professions account, the Washington medical commission shall contract
30 with the state auditor's office to conduct a performance audit, which
31 must address the length of time required to license individuals and
32 comparatively analyze disciplinary processes with those of other
33 states. The audit should address the obstacles contributing to
34 inefficiencies and make recommendations for improvement.

35 (41) Within amounts appropriated in this section, the Washington
36 nursing commission must hire sufficient staff to process applications
37 for nursing licenses so that the time required for processing does
38 not exceed seven days.

1 (42) \$600,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$600,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to contract
4 with a community-based nonprofit organization located in Yakima
5 Valley to develop a Spanish language public radio media campaign
6 aimed at providing education on the COVID-19 pandemic through an
7 outreach program. The goal of the radio media campaign is to reach
8 residents considered "essential workers," including but not limited
9 to farmworkers, and provide information on best practices for
10 limiting exposure, preventing transmission, and seeking treatment for
11 COVID-19. The nonprofit organization must coordinate with medical
12 professionals and other stakeholders on the content of the radio
13 media campaign. The department, in coordination with the nonprofit,
14 must provide a preliminary report to the legislature no later than
15 December 31, 2021. A final report to the legislature must be
16 submitted no later than June 30, 2023. Both reports must include: (a)
17 A description of the outreach program and its implementation; (b) the
18 number of individuals reached through the outreach program; and (c)
19 any relevant demographic data regarding those individuals.

20 (43) \$500,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$725,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for the Washington poison center.
23 This funding is provided in addition to funding pursuant to RCW
24 69.50.540.

25 (44) \$400,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$400,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the department to contract
28 with a community-based nonprofit organization located in Yakima
29 Valley to develop a Spanish-language public radio media campaign
30 aimed at preventing opioid use disorders through education outreach
31 programs. The goal of the radio media campaign is reaching
32 underserved populations, who may have limited literacy and who may
33 experience cultural and informational isolation, to address
34 prevention, education and treatment for opioid users or those at risk
35 for opioid use. The nonprofit organization must coordinate with
36 stakeholders who are engaged in promoting healthy and educated
37 choices about drug use and abuse to host four workshops and two
38 conferences that present the latest research and best practices. The
39 department, in coordination with the nonprofit, must provide a

1 preliminary report to the legislature no later than December 31,
2 2022. A final report must be submitted to the legislature no later
3 than June 30, 2023. Both reports must include: (a) A description of
4 the outreach programs and their implementation; (b) a description of
5 the workshops and conferences held; (c) the number of individuals who
6 participated in or received services in relation to the outreach
7 programs; and (d) any relevant demographic data regarding those
8 individuals.

9 (45) \$2,122,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$2,122,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 ongoing operations and maintenance of the prescription monitoring
13 program maintained by the department.

14 (46) \$2,325,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$2,625,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for:

17 (a) Staffing by the department, the department of veterans
18 affairs, and the department of corrections to expand statewide
19 suicide prevention efforts, which efforts include suicide prevention
20 efforts for military service members and veterans and incarcerated
21 persons;

22 (b) A suicide prevention public awareness campaign to provide
23 education regarding the signs of suicide, interventions, and
24 resources for support;

25 (c) Additional staffing for call centers to support the increased
26 volume of calls to suicide hotlines;

27 (d) Training for first responders to identify and respond to
28 individuals experiencing suicidal ideation;

29 (e) Support for tribal suicide prevention efforts;

30 (f) Strengthening behavioral health and suicide prevention
31 efforts in the agricultural sector;

32 (g) Support for the three priority areas of the governor's
33 challenge regarding identifying suicide risk among service members
34 and their families, increasing the awareness of resources available
35 to service members and their families, and lethal means safety
36 planning;

37 (h) Expansion of training for community health workers to include
38 culturally informed training for suicide prevention;

1 (i) Coordination with the office of the superintendent of public
2 instruction; and

3 (j) Support for the suicide prevention initiative housed in the
4 University of Washington.

5 (47) \$1,500,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$1,500,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for the fruit
8 and vegetable incentive program.

9 (48) \$474,000 of the general fund—state appropriation for fiscal
10 year 2022 is provided solely to implement Substitute House Bill No.
11 1218 (long-term care residents).

12 (49) \$1,779,000 of the health professions account—state
13 appropriation is provided solely to implement Engrossed Second
14 Substitute Senate Bill No. 1504 (workforce education development
15 act).

16 (50) \$627,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$627,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely to implement the recommendations
19 from the community health workers task force to provide statewide
20 leadership, training, and integration of community health workers
21 with insurers, health care providers, and public health systems.

22 (51) \$250,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for one-time grants to family planning
24 clinics that are at risk of imminent closure, did not receive a
25 paycheck protection program loan, and are ineligible for funding
26 through the coronavirus aid, relief, and economic security (CARES)
27 act or the coronavirus response and relief supplemental
28 appropriations act of 2021 (CRRSA).

29 (52) \$450,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for the nursing care quality assurance
31 commission, in collaboration with the workforce training and
32 education coordinating board and the department of labor and
33 industries, to plan a home care aide to nursing assistant certified
34 to licensed practical nurse (HCA-NAC-LPN) apprenticeship pathway. The
35 plan must provide the necessary groundwork for the launch of at least
36 three licensed practical nurse apprenticeship programs in the next
37 phase of work. The plan for the apprenticeship programs must include
38 programs in at least three geographically disparate areas of the
39 state experiencing high levels of long-term care workforce shortages

1 for corresponding health professions and incorporate the
2 participation of local workforce development councils for
3 implementation.

4 (53) \$85,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$23,000 of the health professions account—state
6 appropriation are provided solely to implement Senate Bill No. 5124
7 (colon hydrotherapy).

8 (54) \$3,000,000 of the general fund—state appropriation for
9 fiscal year 2022 and (~~(\$3,000,000)~~) \$6,000,000 of the general fund—
10 state appropriation for fiscal year 2023 are provided solely for the
11 Washington nursing commission to manage a grant process to
12 incentivize nurses to supervise nursing students in health care
13 settings. The goal of the grant program is to create more clinical
14 placements for nursing students to complete required clinical hours
15 to earn their nursing degree and related licensure.

16 (55) \$761,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for the Washington nursing commission to
18 continue to implement virtual nursing assistant training and testing
19 modalities, create an apprenticeship pathway into nursing for nursing
20 assistants, implement rule changes to support a career path for
21 nursing assistants, and collaborate with the workforce training and
22 educational coordinating board on a pilot project to transform the
23 culture and practice in long term care settings. The goal of these
24 activities is to expand the nursing workforce for long term care
25 settings.

26 (~~((+57))~~) (56) \$212,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for implementation of
28 Substitute Senate Bill No. 5821 (cardiac & stroke response). If the
29 bill is not enacted by June 30, 2022, the amount provided in this
30 subsection shall lapse.

31 (~~((+58))~~) (57) \$41,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$777,000 of the general fund—state appropriation
33 for fiscal year 2023 are provided solely for implementation of House
34 Bill No. 1859 (cannabis analysis labs). If the bill is not enacted by
35 June 30, 2022, the amounts provided in this subsection shall lapse.

36 (~~((+59))~~) (58) \$223,000 of the general fund—state appropriation
37 for fiscal year 2022 and \$186,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for the
39 department to test for lead in child care facilities to prevent child

1 lead exposure and to research, identify, and connect facilities to
2 financial resources available for remediation costs.

3 ~~((+60))~~ (59) \$100,000 of the general fund—state appropriation
4 for fiscal year 2022 and \$400,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 department to provide a grant to a statewide community based
7 environmental justice organization to establish an environmental
8 justice community participation fund. The participation fund must
9 allocate the funding as grants to community-based organizations
10 serving vulnerable populations in highly impacted communities in
11 rural and urban areas for the purpose of supporting their
12 communities' access, understanding, and participation in
13 environmental justice council deliberations and the implementation of
14 chapter 70A.02 RCW.

15 ~~((+61))~~ (60) \$2,488,000 of the general fund—state appropriation
16 for fiscal year 2022 is provided solely for additional resources for
17 the department to issue provider credentials within seven calendar
18 days of receiving a complete application.

19 ~~((+62))~~ (61) \$532,000 of the general fund—state appropriation
20 for fiscal year 2023 is provided solely for the department to create
21 a program within the office of drinking water to offer engineering
22 assistance to nonfluoridated water systems with over 5,000
23 connections. The program will assist water systems to plan for future
24 community water fluoridation.

25 ~~((+63))~~ (62) \$74,000 of the general fund—state appropriation for
26 fiscal year 2023 is provided solely for implementation of Engrossed
27 Substitute House Bill No. 1881 (birth doulas). If the bill is not
28 enacted by June 30, 2022, the amount provided in this subsection
29 shall lapse.

30 ~~((+64))~~ (63) \$121,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely for the department to expand
32 access to the smoking cessation quitline, implement electronic
33 referrals to the quitline, and provide grants to develop messaging
34 related to smoking cessation.

35 ~~((+65))~~ (64) \$7,400,000 of the general fund—state appropriation
36 for fiscal year 2022 is provided solely for one-time grants to
37 providers of abortion care that participate in the department's
38 family planning and reproductive health program and which experienced

1 drops in patient visit volume during the pandemic in order to
2 maintain the availability of services for low-income Washingtonians.

3 ~~((66))~~ (65) \$268,000 of the health professions account—state
4 appropriation is provided solely for implementation of Substitute
5 Senate Bill No. 5753 (board & commission sizes). If the bill is not
6 enacted by June 30, 2022, the amount provided in this subsection
7 shall lapse.

8 ~~((67))~~ (66) \$166,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely for the department to conduct
10 an oral health equity assessment. The department must use available
11 data and community needs assessments to identify unmet oral health
12 needs and develop recommendations to advance positive oral health
13 outcomes while reducing inequities through increased access to
14 community water fluoridation. The department must consult with the
15 state office of equity and may collaborate with public health oral
16 health care providers and community-based organizations to conduct
17 the assessment and develop recommendations. The department must
18 submit the oral health equity assessment report and recommendations
19 to the appropriate committees of the legislature by June 30, 2023.

20 ~~((68))~~ (67) \$14,000 of the health professions account—state
21 appropriation is provided solely for implementation of Substitute
22 Senate Bill No. 5496 (health prof. monitoring). If the bill is not
23 enacted by June 30, 2022, the amount provided in this subsection
24 shall lapse.

25 ~~((69) — \$100,000)~~ (68) \$173,000 of the general fund—state
26 appropriation for fiscal year 2023 is provided solely for the
27 department to convene a nonregulatory stakeholder forum to discuss
28 solutions to per- and polyfluoroalkyl substances (PFAS) chemical
29 contamination of surface and groundwater.

30 ~~((70))~~ (69) \$19,088,000 of the coronavirus state fiscal
31 recovery fund—federal appropriation is provided solely for the costs
32 of public health data systems and are subject to the conditions,
33 limitations, and review requirements of section 701 of this act.

34 ~~((71))~~ (70) \$814,000 of the general fund—state appropriation
35 for fiscal year 2023 is provided solely for the department to expand
36 grants to establish new school-based health centers and to add
37 behavioral health capacity to existing school-based health centers.

38 ~~((72))~~ (71) \$54,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$1,300,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 department to coordinate and lead a multi-agency approach to youth
3 suicide prevention and intervention.

4 ~~((73))~~ (72) \$654,000 of the general fund—state appropriation
5 for fiscal year 2023 is provided solely for the department, in
6 collaboration with an organization that represents pediatric care
7 needs in Washington state, to establish a curriculum and provide
8 training for community health workers in primary care clinics whose
9 patients are significantly comprised of pediatric patients enrolled
10 in medical assistance under chapter 74.09 RCW, beginning January 1,
11 2023, in support of the health care authority's two-year grant
12 program. The department will coordinate ongoing curriculum
13 development meetings with the relational health training work group.

14 ~~((74))~~ (73) \$1,500,000 of the general fund—state appropriation
15 for fiscal year 2023 is provided solely for a grant to the greater
16 Columbia accountable community of health to develop and implement an
17 innovative emergency medical services program to bridge the gap of
18 unmet health care needs in the community.

19 ~~((75))~~ (74) \$1,000,000 of the general fund—state appropriation
20 for fiscal year 2023 is provided solely for a grant to cancer
21 pathways to provide statewide education and support for adults,
22 children, and families impacted by cancer, including support groups,
23 camps for kids impacted by cancer, and risk reduction education for
24 teens.

25 ~~((76))~~ (75) \$66,956,000 of the coronavirus state fiscal
26 recovery fund—federal appropriation is provided solely for the
27 department's continued vaccine administration efforts, including mass
28 vaccination sites where needed and pass-through contracts with local
29 health jurisdictions. If the federal emergency management agency
30 reimbursement at full cost for eligible activities is renewed beyond
31 June 30, 2022, the department must conserve this appropriation and
32 maximize the use of federal reimbursements. The legislature intends
33 this funding to be sufficient to cover the department's vaccine
34 administration activities through January 1, 2023. By October 1,
35 2022, the department must submit a report to the health care and
36 fiscal committees of the legislature detailing a cost-based COVID-19
37 vaccine administration fiscal response plan for the remainder of the
38 2021-2023 fiscal biennium as well as any vaccine administration costs
39 the department projects into the 2023-2025 fiscal biennium. This

1 report must include a funding strategy for specific agency COVID-19
2 vaccine administration initiatives, including, but not limited to,
3 mass vaccination sites, primary care provider outreach, mobile
4 vaccination administration, and outreach. This report must also
5 include specific and itemized individual local health jurisdiction
6 initiatives in which the department has or plans to request funding
7 from the legislature on behalf of the local health jurisdiction.

8 ~~((77))~~ (76) \$58,320,000 of the coronavirus state fiscal
9 recovery fund—federal appropriation is provided solely for the
10 department to respond to the COVID-19 pandemic through means
11 including diagnostic testing, case investigation, outbreak response,
12 care coordination, community outreach, operational and technical
13 support, disease surveillance, client services, and support for local
14 health jurisdictions and tribes. If the federal emergency management
15 agency reimbursement at full cost for eligible activities is renewed
16 beyond June 30, 2022, the department must conserve this appropriation
17 and maximize the use of federal reimbursements. The legislature
18 intends this funding to be sufficient to cover the department's
19 response through January 1, 2023, at which point the legislature
20 plans to reevaluate the scope of the public health threat posed by
21 COVID-19. By October 1, 2022, the department must submit a report to
22 the health care and fiscal committees of the legislature detailing a
23 cost-based COVID-19 fiscal response plan for the remainder of the
24 2021-2023 fiscal biennium as well as any costs the department
25 projects into the 2023-2025 fiscal biennium. This report must include
26 a funding strategy for specific agency COVID-19 response initiatives,
27 including, but not limited to, mass testing sites, testing contracts,
28 laboratory and scientific analysis, and other agency initiatives in
29 response to the pandemic. This report must also include specific and
30 itemized individual local health jurisdiction initiatives in which
31 the department has or plans to request funding from the legislature
32 on behalf of the local health jurisdiction.

33 (77) \$38,520,000 of the coronavirus state fiscal recovery fund—
34 federal appropriation for fiscal year 2023 is provided solely for the
35 department to respond to the COVID-19 pandemic and continue
36 vaccination administration efforts. The department must conserve this
37 appropriation and maximize the use of federal reimbursements,
38 including seeking federal emergency management agency reimbursement
39 for eligible activities.

1 (78) \$5,517,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for the department to respond to
3 the monkey pox virus. The department must conserve this appropriation
4 and maximize the use of federal reimbursements.

5 ~~((78))~~ (79) \$85,000 of the health professions account—state
6 appropriation is provided solely for the implementation of Senate
7 Bill No. 5518 (OT licensure compact). If the bill is not enacted by
8 June 30, 2022, the amount provided in this subsection shall lapse.

9 ~~((79))~~ (80) \$91,000 of the general fund—state appropriation for
10 fiscal year 2023 is provided solely for implementation of Engrossed
11 Second Substitute Senate Bill No. 5702 (donor human milk coverage).
12 If the bill is not enacted by June 30, 2022, the amount provided in
13 this subsection shall lapse.

14 ~~((80))~~ (81) \$22,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for implementation of Substitute
16 Senate Bill No. 5765 (midwifery). If the bill is not enacted by June
17 30, 2022, the amount provided in this subsection shall lapse.

18 (82) \$39,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5974 (transportation resources). If the
21 bill is not enacted by June 30, 2022, the amount provided in this
22 subsection shall lapse.

23 (83) \$428,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$855,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the continued operations of
26 the Washington medical coordination center.

27 (84) \$17,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for the department to conduct a survey
29 of home care and home health agencies as defined in RCW 70.127.010,
30 to gather financial information for tax or fee planning purposes,
31 including but not limited to total by service line. Any such
32 financial information reported must be de-identified so it does not
33 identify individual recipients of care. The department shall provide
34 this information to the department of social and health services and
35 service employees international union 775 for analysis upon
36 completion of the survey.

37 (85) \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2023 is provided solely for the department to conduct a
39 mass public awareness campaign targeted at alerting the public to the

1 dangers caused by methamphetamines and fentanyl, including outreach
2 to both youth and adults aimed at preventing addiction and overdose
3 deaths.

4 ~~((+87))~~ (86) \$25,000 of the general fund—state appropriation for
5 fiscal year 2023 is provided solely for the department to provide a
6 grant to a community organization in Greenwater to establish
7 temporary portable toilets to be accessible to tourists and other
8 individuals traveling on state route 410.

9 ~~((+88))~~ (87) \$552,000 of the health professions account—state
10 appropriation is provided solely for implementation of chapter 203,
11 Laws of 2021 (long-term services/emergency).

12 ~~((+89))~~ (88) \$48,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2023 and \$7,000 of the general fund—
14 private/local appropriation are provided solely to implement Second
15 Substitute House Bill No. 1210 (cannabis terminology). If the bill is
16 not enacted by June 30, 2022, the amount provided in this subsection
17 shall lapse.

18 ~~((+90))~~ (89) \$88,000 of the general fund—state appropriation for
19 fiscal year 2023 and \$44,000 of the hospital data collection account—
20 state appropriation are provided solely for implementation of
21 Substitute House Bill No. 1616 (charity care). If the bill is not
22 enacted by June 30, 2022, the amount provided in this subsection
23 shall lapse.

24 ~~((+91))~~ (90) \$17,000 of the health professions account—state
25 appropriation is provided solely for implementation of Substitute
26 House Bill No. 1675 (dialysate & dialysis devices). If the bill is
27 not enacted by June 30, 2022, the amount provided in this subsection
28 shall lapse.

29 ~~((+92))~~ (91) \$40,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided solely for implementation of Substitute
31 House Bill No. 1074 (fatality reviews). If the bill is not enacted by
32 June 30, 2022, the amount provided in this subsection shall lapse.

33 ~~((+93))~~ (92) \$44,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for implementation of House Bill
35 No. 1739 (hospital policies/pathogens). If the bill is not enacted by
36 June 30, 2022, the amount provided in this subsection shall lapse.

37 ~~((+94))~~ (93) \$17,000 of the health professions account—state
38 appropriation is provided solely for implementation of Substitute
39 House Bill No. 1124 (nurse delegation/glucose). If the bill is not

1 enacted by June 30, 2022, the amount provided in this subsection
2 shall lapse.

3 ~~((+95))~~ (94) \$243,000 of the health professions account—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 1286 (psychology compact). If the bill is not enacted
6 by June 30, 2022, the amount provided in this subsection shall lapse.

7 ~~((+96))~~ (95)(a) \$125,000 of the general fund—state appropriation
8 for fiscal year 2023 is provided solely for the department to
9 contract with the department of environmental and occupational health
10 sciences within the University of Washington to develop a report to
11 the legislature regarding school environmental health policies,
12 recommendations, and standards. In developing the report, the
13 department of environmental and occupational health sciences shall
14 collaborate with other school of public health programs within the
15 University of Washington, the department of health, and the
16 department of ecology.

17 (b) The report shall include:

18 (i) A review of policies and regulations in other states
19 pertaining to environmental health in K-12 schools;

20 (ii) Literature and recommendations for exposure standards and
21 remediation levels which are protective of health and safety for
22 students in schools;

23 (iii) A summarization of activities, such as inspections,
24 management, control levels, and remediation of a variety of
25 contaminants and issues, including PCBs, lead, asbestos, poor
26 ventilation, and mold; and

27 (iv) Recommendations for next steps for policies and standards in
28 Washington schools.

29 (c) The report is due by December 31, 2022.

30 ~~((+97))~~ (96) \$680,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely for the department to
32 establish a stipend program for licensed nurses to receive
33 reimbursement of up to \$2,500 to cover eligible expenses incurred in
34 order to complete the training necessary to become a certified sexual
35 assault nurse examiner.

36 ~~((+98))~~ (97) \$408,000 of the general fund—state appropriation
37 for fiscal year 2023 is provided solely for the department to
38 establish a grant program for hospitals to obtain the services of a

1 certified sexual assault nurse examiner from other sources if the
2 hospital does not have those services available internally.

3 ~~((+99))~~ (98) \$5,000,000 of the general fund—state appropriation
4 for fiscal year 2023 is provided solely for tobacco, vapor product,
5 and nicotine control, cessation, treatment and prevention, and other
6 substance use prevention and education, with an emphasis on
7 community-based strategies. These strategies must include programs
8 that consider the disparate impacts of nicotine addiction on specific
9 populations, including youth and racial or other disparities.

10 ~~((+100))~~ (99) \$550,000 of the general fund—state appropriation
11 for fiscal year 2022 and \$450,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for a one-time
13 contract with the Yakima neighborhood health services to increase the
14 number of certified and licensed health professionals practicing in
15 community health centers serving low-income and rural populations.
16 The amounts provided in this subsection must be used to support
17 faculty, training, and scholarship costs for a newly established,
18 one-year advanced registered nurse practitioner (ARNP) residency
19 program in Yakima.

20 ~~((+101))~~ (100) \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely for the child
22 profile health promotion notification system. Pursuant to the
23 department's recommendation in its December 2020 report, which
24 reviewed its processes for efficiencies and possible technological
25 advances to reduce costs, the department must further explore how to
26 integrate a fee to support the program in the future. A report
27 regarding the department's further exploration of a fee to support
28 the program is due to the legislature by December 15, 2022.

29 ~~((+102))~~ (101) This section includes a general fund—federal
30 appropriation (CRF) that is provided solely for COVID-19 response
31 activities including staffing, increased travel, equipment, and
32 grants to local health jurisdictions and tribes, and to manage
33 hospital capacity issues. This funding expires December 31, 2021.

34 ~~((+103))~~ (102) \$1,000 of the general fund—state appropriation
35 for fiscal year 2022 and \$117,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for
37 implementation of chapter 316, Laws of 2021 (climate commitment act).

38 ~~((+104))~~ (103) \$1,084,000 of the dedicated marijuana account—
39 state appropriation for fiscal year 2023 is provided solely for

1 implementation of Engrossed Second Substitute Senate Bill No. 5796
2 (cannabis revenue).

3 ~~((105))~~ (104) \$34,000 of the general fund—private/local
4 appropriation is provided solely for implementation of Second
5 Substitute Senate Bill No. 5695 (DOC body scanner pilot). If the bill
6 is not enacted by June 30, 2022, the amount provided in this
7 subsection shall lapse.

8 (105) \$5,000,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for grants to providers of
10 abortion care that participate in the department's sexual and
11 reproductive health program and are experiencing an increase in
12 clients seeking abortion services resulting from the decision in
13 *Dobbs v. Jackson Women's Health Organization*, which changed abortion
14 access nationally, and to maintain the availability of services for
15 low-income people in Washington.

16 **Sec. 1220.** 2022 c 297 s 223 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 (1)(a) The appropriations to the department of corrections in
20 this act shall be expended for the programs and in the amounts
21 specified in this act. However, after May 1, ~~((2022))~~ 2023, unless
22 prohibited by this act, the department may transfer general fund—
23 state appropriations for fiscal year ~~((2022))~~ 2023 among programs
24 after approval by the director of the office of financial management.
25 The department of corrections must notify the fiscal committees of
26 the legislature prior to receiving approval from the director of
27 financial management. To the extent that appropriations under this
28 section are insufficient to fund actual expenditures in excess of
29 caseload forecast assumptions or for expenses in response to the
30 COVID-19 pandemic, the department may transfer general fund—state
31 appropriations for fiscal year ~~((2022))~~ 2023 that are provided solely
32 for a specified purpose. The department may not transfer funds,
33 including for expenses in response to the COVID-19 pandemic in fiscal
34 year ~~((2022))~~ 2023, and the director of financial management shall
35 not approve the transfer, unless the transfer is consistent with the
36 objective of conserving, to the maximum extent possible, the
37 expenditure of state funds. The director of the office of financial
38 management shall notify the appropriate fiscal committees of the

1 legislature in writing seven days prior to approving any allotment
2 modifications or transfers under this section. The written
3 notification must include a narrative explanation and justification
4 of the changes, along with expenditures and allotments by budget unit
5 and appropriation, both before and after any allotment modifications
6 or transfers.

7 (b) The health care authority, the health benefit exchange, the
8 department of social and health services, the department of health,
9 the department of corrections, and the department of children, youth,
10 and families shall work together within existing resources to
11 establish the health and human services enterprise coalition (the
12 coalition). The coalition, led by the health care authority, must be
13 a multiorganization collaborative that provides strategic direction
14 and federal funding guidance for projects that have cross-
15 organizational or enterprise impact, including information technology
16 projects that affect organizations within the coalition. The office
17 of the chief information officer shall maintain a statewide
18 perspective when collaborating with the coalition to ensure that
19 projects are planned for in a manner that ensures the efficient use
20 of state resources, supports the adoption of a cohesive technology
21 and data architecture, and maximizes federal financial participation.
22 The work of the coalition and any project identified as a coalition
23 project is subject to the conditions, limitations, and review
24 provided in section 701, chapter 297, Laws of 2022.

25 ~~((1))~~ (2) ADMINISTRATION AND SUPPORT SERVICES

26	General Fund—State Appropriation (FY 2022)	\$79,197,000
27	General Fund—State Appropriation (FY 2023)	(\$89,195,000)
28		<u>\$89,779,000</u>
29	General Fund—Federal Appropriation.	\$400,000
30	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
31	<u>Appropriation.</u>	<u>\$71,000</u>
32	TOTAL APPROPRIATION.	(\$168,792,000)
33		<u>\$169,447,000</u>

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) \$1,135,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$1,731,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for expansion of reentry
39 supports and transition services for incarcerated individuals

1 including development and implementation of a coaching model approach
2 to supervision, and staffing must provide expanded reentry and
3 discharge services to include, but not limited to, transition
4 services, preemployment testing, enhanced health care discharge
5 planning, housing voucher assistance, cognitive behavioral
6 interventions, educational programming, and community partnership
7 programs.

8 (b) Within the amounts provided in (a) of this subsection,
9 \$100,000 of the general fund—state appropriation for fiscal year 2022
10 is provided solely for the department to develop an implementation
11 plan for a community supervision coaching model to begin in fiscal
12 year 2023. The department must solicit input from incarcerated
13 individuals, family members of incarcerated individuals, experts in
14 supervision and reentry, community stakeholder and advocacy groups,
15 and impacted labor organizations. The plan shall propose appropriate
16 policies and procedures for the coaching model, including ongoing
17 training and organizational culture assessments. During development
18 of the plan, the department must consider potential inequities that
19 may arise from any changes or additional requirements of supervision
20 resulting from the model and mitigate those concerns to the greatest
21 extent possible in its final plan. This plan must be submitted to the
22 office of financial management prior to implementation.

23 (c) Within the amounts provided in (a) of this subsection,
24 \$706,000 of the general fund—state appropriation for fiscal year 2023
25 is provided solely for implementation of the plan to be developed
26 under (b) of this subsection and for the department to submit an
27 initial report to the legislature on the progress of implementation
28 of the coaching supervision model by no later than February 1, 2023.

29 (d) \$17,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$17,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5304 (providing reentry services to
33 persons releasing from state and local institutions).

34 (e) \$197,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$187,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5259 (law enforcement data).

38 (f) (i) \$779,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$817,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely for increasing access to
2 educational opportunities for incarcerated individuals.

3 (ii) Of the amounts provided in (f)(i) of this subsection,
4 \$680,000 of the general fund—state appropriation for fiscal year 2022
5 and \$285,000 of the general fund—state appropriation for fiscal year
6 2023 are provided solely for implementation of Second Substitute
7 House Bill No. 1044 (prison to postsecondary ed.).

8 (g) (~~(\$1,116,000)~~) \$734,000 of the general fund—state
9 appropriation for fiscal year 2023 is provided solely to acquire and
10 implement a sentencing calculation module for the offender management
11 network information system and is subject to the conditions,
12 limitations, and review requirements of section 701 of this act. This
13 project must use one discrete organizational index across all
14 department of corrections programs. Implementation of this sentencing
15 calculation module must result in a reduction of tolling staff within
16 six months of the project implementation date and the department must
17 report this result. In addition, the report must include the budgeted
18 and actual tolling staffing levels by fiscal month in fiscal year
19 2023 and the count of tolling staff reduced by fiscal month from date
20 of implementation through six months post implementation. The report
21 must be submitted to the senate ways and means and house
22 appropriations committees within 30 calendar days after six months
23 post implementation.

24 (h) \$609,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$750,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for staff and vendor costs to
27 transform correctional culture in prisons and work releases, and to
28 improve health and safety for all, through additional training. The
29 prison rape elimination act compliance specialists must be among the
30 first staff trained.

31 (i) \$130,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for a human resource consultant to
33 implement Second Substitute Senate Bill No. 5695 (body scanners). If
34 the bill is not enacted by June 30, 2022, the amount provided in this
35 subsection shall lapse.

36 (j) \$70,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$223,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Engrossed
39 Substitute House Bill No. 1956 (incarcerated individuals/PRA). If the

1 bill is not enacted by June 30, 2022, the amounts provided in this
2 subsection shall lapse.

3 (k) \$12,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for implementation of Second Substitute
5 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
6 enacted by June 30, 2022, the amount provided in this subsection
7 shall lapse.

8 (l) \$71,000 of the coronavirus state fiscal recovery fund—federal
9 appropriation for fiscal year 2023 is provided solely for expenses
10 incurred in response to the COVID-19 pandemic during fiscal year
11 2023.

12 (m) \$164,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely to resolve the 2021-017 audit finding by
14 the state auditor's office related to the use of coronavirus state
15 fiscal recovery funds.

16 ((-2)) (3) CORRECTIONAL OPERATIONS

17	General Fund—State Appropriation (FY 2022).	\$450,287,000
18	General Fund—State Appropriation (FY 2023).	((683,573,000))
19		<u>\$693,875,000</u>
20	General Fund—Federal Appropriation.	((161,465,000))
21		<u>\$163,126,000</u>
22	General Fund—Private/Local Appropriation.	\$335,000
23	Washington Auto Theft Prevention Authority Account—	
24	State Appropriation.	((4,468,000))
25		<u>\$2,078,000</u>
26	Coronavirus State Fiscal Recovery Fund—Federal	
27	Appropriation.	((28,409,000))
28		<u>\$35,125,000</u>
29	TOTAL APPROPRIATION.	((1,328,537,000))
30		<u>\$1,344,826,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) The department may contract for local jail beds statewide to
34 the extent that it is at no net cost to the department. The
35 department shall calculate and report the average cost per offender
36 per day, inclusive of all services, on an annual basis for a facility
37 that is representative of average medium or lower offender costs. The
38 department shall not pay a rate greater than \$85 per day per offender
39 excluding the costs of department of corrections provided services,

1 including evidence-based substance abuse programming, dedicated
2 department of corrections classification staff on-site for
3 individualized case management, transportation of offenders to and
4 from department of corrections facilities, and gender responsive
5 training for jail staff. The capacity provided at local correctional
6 facilities must be for offenders whom the department of corrections
7 defines as close medium or lower security offenders. Programming
8 provided for offenders held in local jurisdictions is included in the
9 rate, and details regarding the type and amount of programming, and
10 any conditions regarding transferring offenders must be negotiated
11 with the department as part of any contract. Local jurisdictions must
12 provide health care to offenders that meets standards set by the
13 department. The local jail must provide all medical care including
14 unexpected emergent care. The department must utilize a screening
15 process to ensure that offenders with existing extraordinary medical/
16 mental health needs are not transferred to local jail facilities. If
17 extraordinary medical conditions develop for an inmate while at a
18 jail facility, the jail may transfer the offender back to the
19 department, subject to terms of the negotiated agreement. Health care
20 costs incurred prior to transfer are the responsibility of the jail.

21 (b) \$574,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$671,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the department to maintain
24 the facility, property, and assets at the institution formerly known
25 as the maple lane school in Rochester. Additional funds are provided
26 for a stationary engineer and a custodian.

27 (c) Funding in this subsection is sufficient for the department
28 to track and report to the legislature on the changes in working
29 conditions and overtime usage as a result of increased funding
30 provided for custody relief and health care delivery by December 1,
31 2022.

32 (d) \$39,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for implementation of Engrossed
34 Substitute House Bill No. 1054 (peace officer tactics, equip).

35 (e) (~~(\$2,000,000)~~) \$1,045,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely to acquire and
37 implement a sentencing calculation module for the offender management
38 network information system and is subject to the conditions,
39 limitations, and review requirements of section 701 of this act. This

1 project must use one discrete organizational index across all
2 department of corrections programs. Implementation of this sentencing
3 calculation module must result in a reduction of tolling staff within
4 six months of the project implementation date and the department must
5 report this result. In addition, the report must include the budgeted
6 and actual tolling staffing levels by fiscal month in fiscal year
7 2023 and the count of tolling staff reduced by fiscal month from date
8 of implementation through six months post implementation. The report
9 must be submitted to the senate ways and means and house
10 appropriations committees within 30 calendar days after six months
11 post implementation.

12 (f) \$714,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$695,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for dedicated prison rape
15 elimination act compliance specialists. Of the amount provided in
16 this subsection, one compliance specialist staff must be provided at
17 each of the following prisons:

- 18 (i) Monroe correctional center;
- 19 (ii) Larch correctional center;
- 20 (iii) Olympic correctional center;
- 21 (iv) Cedar creek correctional center;
- 22 (v) Washington corrections center for women; and
- 23 (vi) Mission creek corrections center for women.

24 (g) \$2,750,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for three body scanners, correctional
26 officer staffing, corrections specialist staffing, a drug recovery
27 system, body scanner training, and body scanner installation costs to
28 implement Second Substitute Senate Bill No. 5695 (body scanners). If
29 the bill is not enacted by June 30, 2022, the amount provided in this
30 subsection shall lapse.

31 (h) \$5,962,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$9,106,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely to restore graduated reentry
34 reductions made in the 2021-2023 biennial operating budget.

35 (i) \$28,409,000 of the coronavirus state fiscal recovery fund—
36 federal appropriation is provided solely for expenses incurred in
37 response to the COVID-19 pandemic during fiscal year 2022.

38 (j) \$1,251,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$1,294,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for reentry investments to
 2 include reentry and discharge staffing. The staffing must provide
 3 expanded reentry and discharge services to include, but not limited
 4 to, transition services, pre-employment testing, enhanced health care
 5 discharge planning, cognitive behavioral interventions, educational
 6 programming, and community partnership programs.

7 (k) \$150,000 of the general fund—state appropriation for fiscal
 8 year 2023 is provided solely for the department to collaborate with
 9 the department of social and health services to conduct a study of
 10 the feasibility of placing long-term care individuals under the
 11 jurisdiction of the department in nursing home facilities licensed or
 12 to be licensed by the department of social and health services to
 13 better meet the client's care needs. The department of corrections
 14 must provide daily operating costs of prisons where these individuals
 15 may be coming from, the fiscal year 2021 daily costs per incarcerated
 16 individual assigned to the sage living unit, and the costs associated
 17 with electronic home monitoring costs per individual.

18 (l) \$160,072,000 of the general fund—federal appropriation (CRF)
 19 is provided solely for COVID-19 related payroll and benefit
 20 expenditures that were incurred between July 1, 2021, and December
 21 31, 2021, for public safety and health employees whose services are
 22 presumed to be substantially dedicated to responding to the COVID-19
 23 public health emergency. This funding expires December 31, 2021.

24 (m) \$6,716,000 of the coronavirus state fiscal recovery fund—
 25 federal appropriation for fiscal year 2023 is provided solely for
 26 expenses incurred in response to the COVID-19 pandemic during fiscal
 27 year 2023.

28 (n) \$12,570,000 of the general fund—state appropriation for
 29 fiscal year 2023 is provided solely to resolve the 2021-017 audit
 30 finding by the state auditor's office related to the use of
 31 coronavirus state fiscal recovery funds.

32 ((+3)) (4) COMMUNITY SUPERVISION

33	General Fund—State Appropriation (FY 2022)	\$161,098,000
34	General Fund—State Appropriation (FY 2023)	(\$222,989,000)
35		<u>\$214,480,000</u>
36	General Fund—Federal Appropriation	(\$29,733,000)
37		<u>\$29,988,000</u>
38	Coronavirus State Fiscal Recovery Fund—Federal	
39	Appropriation	(\$8,480,000)

1 \$8,515,000
 2 TOTAL APPROPRIATION. ((~~\$422,300,000~~))
 3 \$414,081,000

4 The appropriations in this subsection are subject to the
 5 following conditions and limitations:

6 (a) The department of corrections shall contract with local and
 7 tribal governments for jail capacity to house offenders who violate
 8 the terms of their community supervision. A contract rate increase
 9 may not exceed five percent each year. The department may negotiate
 10 to include medical care of offenders in the contract rate if medical
 11 payments conform to the department's offender health plan and
 12 pharmacy formulary, and all off-site medical expenses are preapproved
 13 by department utilization management staff. If medical care of
 14 offender is included in the contract rate, the contract rate may
 15 exceed five percent to include the cost of that service.

16 (b) The department shall engage in ongoing mitigation strategies
 17 to reduce the costs associated with community supervision violators,
 18 including improvements in data collection and reporting and
 19 alternatives to short-term confinement for low-level violators.

20 (c) \$1,749,000 of the general fund—state appropriation for fiscal
 21 year 2022 and \$10,536,000 of the general fund—state appropriation for
 22 fiscal year 2023 are provided solely for reentry investments to
 23 include reentry and discharge staffing. The staffing must provide
 24 expanded reentry and discharge services to include, but not limited
 25 to, transition services, preemployment testing, housing voucher
 26 assistance, cognitive behavioral interventions, educational
 27 programming, and community partnership programs. Of this amount
 28 \$7,394,000 of the general fund—state appropriation for fiscal year
 29 2023 is provided solely for implementation of the plan to be
 30 developed under subsection ((~~1~~)) (2)(b) of this section.

31 (d) Within existing resources the department must update the
 32 response to violations and new criminal activity policy to reflect
 33 the savings assumed in this section as related to mandatory maximum
 34 confinement sanctions.

35 (e) \$661,000 of the general fund—state appropriation for fiscal
 36 year 2022 and \$725,000 of the general fund—state appropriation for
 37 fiscal year 2023 are provided solely for increased costs associated
 38 with the relocation of leased facilities. The department shall engage
 39 in ongoing strategies to reduce the need for relocating facilities

1 and when necessary contract only with lessors with rates that align
2 with comparable market rates in the area.

3 (f) \$59,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$23,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of Engrossed
6 Second Substitute Senate Bill No. 5071 (civil commitment transition).

7 (g) \$450,000 of the general fund—state appropriation for fiscal
8 year 2022 (~~(is)~~) and \$285,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for conducting a community
10 corrections caseload study. The department of corrections shall
11 contract with an independent third party to provide a comprehensive
12 review of the community corrections staffing model and develop an
13 updated staffing model for use by the department of corrections. The
14 updated model must include additional time and flexibility for
15 community corrections officers to focus on case management,
16 engagement, and interventions. The department of corrections shall
17 submit a report, including a summary of the review and update, to the
18 governor and appropriate committees of the legislature by (~~July 1,~~
19 ~~2022~~) December 31, 2022.

20 (h) (~~(\$2,521,000)~~) \$1,948,000 of the general fund—state
21 appropriation for fiscal year 2023 is provided solely to acquire and
22 implement a sentencing calculation module for the offender management
23 network information system and is subject to the conditions,
24 limitations, and review requirements of section 701 of this act. This
25 project must use one discrete organizational index across all
26 department of corrections programs. Implementation of this sentencing
27 calculation module must result in a reduction of tolling staff within
28 six months of the project implementation date and the department must
29 report this result. In addition, the report must include the budgeted
30 and actual tolling staffing levels by fiscal month in fiscal year
31 2023 and the count of tolling staff reduced by fiscal month from date
32 of implementation through six months post implementation. The report
33 must be submitted to the senate ways and means and house
34 appropriations committees within 30 calendar days after six months
35 post implementation.

36 (i) Within the amounts provided in this subsection (~~(+3)~~) (4)
37 for work release programs, the department will operate the Helen B.
38 Ratcliff work release facility.

1 (j) \$1,810,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for implementation of Second Substitute
3 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
4 enacted by June 30, 2022, the amount provided in this subsection
5 shall lapse.

6 (k) \$1,930,000 of the coronavirus state fiscal recovery fund—
7 federal appropriation is provided solely for expenses incurred in
8 response to the COVID-19 pandemic during fiscal year 2022.

9 (l) \$29,733,000 of the general fund—federal appropriation (CRF)
10 is provided solely for COVID-19 related payroll and benefit
11 expenditures that were incurred between July 1, 2021, and December
12 31, 2021, for public safety and health employees whose services are
13 presumed to be substantially dedicated to responding to the COVID-19
14 public health emergency. This funding expires December 31, 2021.

15 (m) \$35,000 of the coronavirus state fiscal recovery fund—federal
16 appropriation for fiscal year 2023 is provided solely for expenses
17 incurred in response to the COVID-19 pandemic during fiscal year
18 2023.

19 (n) \$870,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely to resolve the 2021-017 audit finding by
21 the state auditor's office related to the use of coronavirus state
22 fiscal recovery funds.

23 ((+4)) (5) CORRECTIONAL INDUSTRIES

24	General Fund—State Appropriation (FY 2022)	\$8,757,000
25	General Fund—State Appropriation (FY 2023)	((\$9,097,000))
26		<u>\$12,224,000</u>
27	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
28	<u>Appropriation</u>	<u>\$17,000</u>
29	TOTAL APPROPRIATION	((\$17,854,000))
30		<u>\$20,998,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) \$17,000 of the coronavirus state fiscal recovery fund—federal
34 appropriation for fiscal year 2023 is provided solely for expenses
35 incurred in response to the COVID-19 pandemic during fiscal year
36 2023.

37 (b) \$533,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely to resolve the 2021-017 audit finding by

1 the state auditor's office related to the use of coronavirus state
2 fiscal recovery funds.

3	((+5)) <u>(6)</u> INTERAGENCY PAYMENTS	
4	General Fund—State Appropriation (FY 2022)	\$58,192,000
5	General Fund—State Appropriation (FY 2023)	((\$51,865,000))
6		<u>\$52,733,000</u>
7	Coronavirus State Fiscal Recovery Fund—Federal	
8	Appropriation	\$267,000
9	TOTAL APPROPRIATION	((\$110,324,000))
10		<u>\$111,192,000</u>

11 The appropriations in this subsection are subject to the
12 following conditions and limitations:

13 (a) \$21,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely to acquire and implement a sentencing
15 calculation module for the offender management network information
16 system and is subject to the conditions, limitations, and review
17 requirements of section 701 of this act. This project must use one
18 discreet organizational index across all department of corrections
19 programs. Implementation of this sentencing calculation module must
20 result in a reduction of tolling staff within six months of the
21 project implementation date, which the department must report on. The
22 report must include the budgeted and actual tolling staffing levels
23 by fiscal month in fiscal year 2023 and the count of tolling staff
24 reduced by fiscal month from date of implementation through six
25 months post implementation. The report must be submitted to the
26 senate ways and means and house appropriations committees within 30
27 calendar days after six months post implementation.

28 (b) \$192,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for medical staffing in prisons for
30 patient centered care and behavioral health care to increase access
31 to care and expanded screening of individuals in prison facilities to
32 include chronic illnesses, infectious disease, diabetes, heart
33 disease, serious mental health, and behavioral health services.

34 (c) \$4,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$9,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for an electronic health records
37 system solution and is subject to the conditions, limitations, and
38 review requirements of section 701 of this act. The department must

1 collaborate with the Washington state department of veterans affairs
2 on the development of the system's business requirements.

3 (d) \$19,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for implementation of Second Substitute
5 Senate Bill No. 5695 (body scanners). If the bill is not enacted by
6 June 30, 2022, the amount provided in this subsection shall lapse.

7 (e) \$26,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$161,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for reentry investments to
10 include reentry and discharge staffing. The staffing must provide
11 expanded reentry and discharge services to include, but not limited
12 to, transition services, pre-employment testing, enhanced health care
13 discharge planning, housing voucher assistance, cognitive behavioral
14 interventions, educational programming, and community partnership
15 programs.

16 (f) \$4,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$4,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of Engrossed
19 Substitute House Bill No. 1956 (incarcerated individuals/PRA). If the
20 bill is not enacted by June 30, 2022, the amounts provided in this
21 subsection shall lapse.

22 (g) \$2,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for implementation of Second Substitute
24 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
25 enacted by June 30, 2022, the amount provided in this subsection
26 shall lapse.

27 ((+6)) (7) OFFENDER CHANGE

28	General Fund—State Appropriation (FY 2022)	\$73,267,000
29	General Fund—State Appropriation (FY 2023)	(\$84,376,000)
30		<u>\$84,107,000</u>
31	General Fund—Federal Appropriation	(\$4,303,000)
32		<u>\$4,914,000</u>
33	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
34	<u>Appropriation</u>	<u>\$3,001,000</u>
35	TOTAL APPROPRIATION	(\$161,946,000)
36		<u>\$165,289,000</u>

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

1 (a) The department of corrections shall use funds appropriated in
2 this subsection (~~((6))~~) (7) for offender programming. The department
3 shall develop and implement a written comprehensive plan for offender
4 programming that prioritizes programs which follow the risk-needs-
5 responsivity model, are evidence-based, and have measurable outcomes.
6 The department is authorized to discontinue ineffective programs and
7 to repurpose underspent funds according to the priorities in the
8 written plan.

9 (b) The department of corrections shall collaborate with the
10 state health care authority to explore ways to utilize federal
11 medicaid funds as a match to fund residential substance use disorder
12 treatment-based alternative beds under RCW 9.94A.664 under the drug
13 offender sentencing alternative program and residential substance use
14 disorder treatment beds that serve individuals on community custody.
15 The department of corrections must complete a report and submit its
16 findings and recommendations to the appropriate committees of the
17 legislature by December 15, 2021.

18 (c) \$3,106,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$3,106,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the housing voucher program.

21 (d) \$3,300,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for temporary court facilities,
23 staffing, and to provide release assistance, including limited
24 housing and food assistance, and other costs associated with
25 individuals resentenced or ordered released from confinement as a
26 result of the *State v. Blake* decision.

27 (e)(i) \$1,001,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$675,000 of the general fund—state appropriation
29 for fiscal year 2023 are provided solely for increasing access to
30 educational opportunities for incarcerated individuals.

31 (ii) Of the amounts provided in (e)(i) of this subsection,
32 \$272,000 of the general fund—state appropriation for fiscal year 2022
33 and \$247,000 of the general fund—state appropriation for fiscal year
34 2023 are provided solely for implementation of Second Substitute
35 House Bill No. 1044 (prison to postsecondary ed.).

36 (f) \$784,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for reentry support items such as
38 disposable cell phones, prepaid phone cards, hygiene kits, housing
39 vouchers, and release medications associated with individuals

1 resentenced or ordered released from confinement as a result of
2 policies or court decisions including, but not limited to, the *State*
3 *v. Blake* decision.

4 (g) \$1,268,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for resentencing and reentry staffing
6 associated with individuals resentenced or ordered released from
7 confinement as a result of policies or court decisions including, but
8 not limited to, the *State v. Blake* decision.

9 (h) \$438,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for program specialist staffing for
11 increased comprehensive assessments and treatments, and substance use
12 disorder treatment to implement Second Substitute Senate Bill No.
13 5695 (body scanners). If the bill is not enacted by June 30, 2022,
14 the amount provided in this subsection shall lapse.

15 (i) \$4,508,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$7,893,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for reentry investments to
18 include reentry and discharge staffing. The staffing must provide
19 expanded reentry and discharge services to include, but not limited
20 to cognitive behavioral interventions and educational programming.

21 (j) \$121,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for the department of corrections to
23 collaborate with the Washington state board for community and
24 technical colleges and the department of licensing to develop a
25 prerelease commercial driving license training pilot program.

26 (k) \$655,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for implementation of Second Substitute
28 House Bill No. 1818 (reentry and rehabilitation). If the bill is not
29 enacted by June 30, 2022, the amount provided in this subsection
30 shall lapse.

31 (l) \$1,168,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely to expand library services to
33 incarcerated individuals in adult correctional facilities. The
34 department of corrections must work in conjunction with the
35 Washington state library to provide additional library materials,
36 collections, and one additional library staff position at each of the
37 nine institutional library service branches located throughout the
38 state. Library materials and collections include but are not limited
39 to Washington state newspapers, current consumer medical information,

1 and other current reference collections that will support the
2 department's reentry efforts in supporting the recovery and personal
3 growth of incarcerated individuals.

4 (m) \$320,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for two contracted parent navigator
6 positions. One parent navigator must be located at the Washington
7 correction center for women and one parent navigator position must be
8 located at the Airway Heights corrections center or another state
9 correctional facility that houses incarcerated male individuals and
10 is selected by the department of corrections as a more suitable fit
11 for a parent navigator. The parent navigators must have lived
12 experience in navigating the child welfare system. The parent
13 navigators must provide guidance and support to incarcerated
14 individuals towards family reunification, including, but not limited
15 to, how to access services, navigating the court system, assisting
16 with guardianship arrangements, and facilitating visitation with
17 their children. The goal of the parent navigator programs is to
18 assist incarcerated parents involved in dependency or child welfare
19 cases to maintain connections with their children and to assist these
20 individuals in successfully transitioning and reuniting with their
21 families upon release from incarceration. As part of the parent
22 navigation program, the department of corrections must also review
23 and provide a report to the legislature on the effectiveness of the
24 program that includes the number of incarcerated individuals that
25 received assistance from the parent navigators and that tracks
26 outcomes of the parenting navigator program. A preliminary report
27 must be submitted to the legislature by June 30, 2023, with the
28 expectation that a final report be funded in the 2023-2025 fiscal
29 biennium budget and submitted by December 1, 2024. Of the amounts
30 provided in this subsection, \$20,000 of the general fund—state
31 appropriation for fiscal year 2023 is provided solely for the
32 department's review and preliminary report on the effectiveness of
33 the parent navigator program.

34 (n) \$4,088,000 of the general fund—federal appropriation (CRF) is
35 provided solely for COVID-19 related payroll and benefit expenditures
36 that were incurred between July 1, 2021, and December 31, 2021, for
37 public safety and health employees whose services are presumed to be
38 substantially dedicated to responding to the COVID-19 public health
39 emergency. This funding expires December 31, 2021.

1 (o) \$3,001,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation for fiscal year 2023 is provided solely for
3 expenses incurred in response to the COVID-19 pandemic during fiscal
4 year 2023.

5 (p) \$89,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely to resolve the 2021-017 audit finding by
7 the state auditor's office related to the use of coronavirus state
8 fiscal recovery funds.

9 ((+7)) (8) HEALTH CARE SERVICES

10	General Fund—State Appropriation (FY 2022).	\$134,471,000
11	General Fund—State Appropriation (FY 2023).	(\$205,666,000)
12		<u>\$205,600,000</u>
13	General Fund—Federal Appropriation.	(\$47,507,000)
14		<u>\$48,348,000</u>
15	General Fund—Private/Local Appropriation.	\$2,000
16	Coronavirus State Fiscal Recovery Fund—Federal	
17	Appropriation.	(\$11,968,000)
18		<u>\$13,354,000</u>
19	TOTAL APPROPRIATION.	(\$399,614,000)
20		<u>\$401,775,000</u>

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) The state prison medical facilities may use funds
24 appropriated in this subsection to purchase goods, supplies, and
25 services through hospital or other group purchasing organizations
26 when it is cost effective to do so.

27 (b) \$183,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$167,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of Engrossed
30 Second Substitute Senate Bill No. 5304 (providing reentry services to
31 persons releasing from state and local institutions).

32 (c) \$13,947,000 of the general fund—state appropriation for
33 fiscal year 2023 is provided solely to increase medical staffing in
34 prisons for patient centered care and behavioral health care. Funding
35 must be used to increase access to care and expanded screening of
36 individuals in prison facilities to include chronic illnesses,
37 infectious disease, diabetes, heart disease, serious mental health,
38 and behavioral health services.

1 (d) \$999,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,030,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for medical staff, telehealth
4 carts, necessary technology costs, and the build out of 64 dedicated
5 teleservice rooms that will allow for legal and medical telepresence
6 at all 12 prison facilities.

7 (e) \$77,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$900,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for an electronic health records
10 system solution and is subject to the conditions, limitations, and
11 review requirements of section 701 of this act. The department must
12 collaborate with the Washington state department of veterans affairs
13 on the development of the system's business requirements.

14 (f) \$829,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for nursing staff for dry cell watch at
16 Washington corrections center for men to implement Second Substitute
17 Senate Bill No. 5695 (body scanners). If the bill is not enacted by
18 June 30, 2022, the amount provided in this subsection shall lapse.

19 (g) \$5,395,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$8,239,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to restore graduated reentry
22 reductions in the 2021-2023 biennial operating budget.

23 (h) \$11,968,000 of the coronavirus state fiscal recovery fund—
24 federal appropriation are provided solely for expenses incurred in
25 response to the COVID-19 pandemic during fiscal year 2022.

26 (i) \$613,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$1,069,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for reentry investments to
29 include reentry and discharge staffing. The staffing must provide
30 expanded reentry and discharge services to include, but not limited
31 to, enhanced health care discharge planning.

32 (j) The department of corrections must prepare a report on and an
33 analysis of its medical staffing.

34 (i) The report must identify barriers relating to incarcerated
35 individuals receiving timely treatment.

36 (ii) The report must specifically include a chart that shows:

37 (A) The incarcerated population caseloads from fiscal year 2019
38 through the first quarter of fiscal year 2023. The incarcerated

1 caseloads must be shown by each of the department's individual 12
2 institutions;

3 (B) The number of funded, unfunded, and contracted-equivalent
4 medical/health care staff at each institution, by major position type
5 that includes, but is not limited to, physicians, psychologists,
6 psychiatrists, registered nurses, supervising nursing staff, medical
7 assistants, patient service representatives, medical directors,
8 clinical pharmacists, and medical adjudicators;

9 (C) The caseloads for health care staff that shows the ratio of
10 each medical staff position referenced in (j)(ii)(B) of this
11 subsection to incarcerated individuals by institution;

12 (D) The number of funded medical staffing vacancies referenced in
13 (j)(ii)(B) of this subsection by institution and quarter in fiscal
14 year 2022 through the first quarter of fiscal year 2023; and

15 (E) A staffing model that shows the number of additional health
16 care staff needed by position referenced in (j)(ii)(B) of this
17 subsection for each institution.

18 (iii) The department must submit a final report to the
19 appropriate committees of the legislature by October 30, 2022.

20 (k) \$46,107,000 of the general fund—federal appropriation (CRF)
21 is provided solely for COVID-19 related payroll and benefit
22 expenditures that were incurred between July 1, 2021, and December
23 31, 2021, for public safety and health employees whose services are
24 presumed to be substantially dedicated to responding to the COVID-19
25 public health emergency. This funding expires December 31, 2021.

26 (l) \$1,386,000 of the coronavirus state fiscal recovery fund—
27 federal appropriation for fiscal year 2023 is provided solely for
28 expenses incurred in response to the COVID-19 pandemic during fiscal
29 year 2023.

30 (m) \$3,154,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely to resolve the 2021-017 audit finding by
32 the state auditor's office related to the use of coronavirus state
33 fiscal recovery funds.

34 **Sec. 1221.** 2022 c 297 s 225 (uncodified) is amended to read as
35 follows:

36 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

37	General Fund—State Appropriation (FY 2022).	\$3,448,000
38	General Fund—State Appropriation (FY 2023).	\$11,356,000

1	General Fund—Federal Appropriation.	((\$337,132,000))
2		<u>\$298,674,000</u>
3	General Fund—Private/Local Appropriation.	\$37,325,000
4	Unemployment Compensation Administration Account—	
5	Federal Appropriation.	((\$444,688,000))
6		<u>\$426,241,000</u>
7	Administrative Contingency Account—State	
8	Appropriation.	\$27,029,000
9	Employment Service Administrative Account—State	
10	Appropriation.	\$68,128,000
11	Family and Medical Leave Insurance Account—State	
12	Appropriation.	\$145,594,000
13	Workforce Education Investment Account—State	
14	Appropriation.	\$11,283,000
15	Long-Term Services and Supports Trust Account—State	
16	Appropriation.	\$35,902,000
17	Coronavirus State Fiscal Recovery Fund—Federal	
18	Appropriation.	((\$66,128,000))
19		<u>\$50,510,000</u>
20	Unemployment Insurance Relief Account—State	
21	Appropriation.	\$500,000,000
22	TOTAL APPROPRIATION.	((\$1,688,013,000))
23		<u>\$1,615,490,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (1) The department is directed to maximize the use of federal
27 funds. The department must update its budget annually to align
28 expenditures with anticipated changes in projected revenues.

29 (2) \$30,458,000 of the long-term services and supports trust
30 account—state appropriation is provided solely for implementation of
31 the long-term services and support trust program. Of this amount,
32 \$10,932,833 is provided for implementation of the long-term services
33 and support trust program information technology project and is
34 subject to the conditions, limitations, and review provided in
35 section 701 of this act.

36 (3) Within existing resources, the department must reassess its
37 ongoing staffing and funding needs for the paid family medical leave
38 program and submit documentation of the updated need to the governor

1 and appropriate committees of the legislature by September 1, 2021,
2 and annually thereafter.

3 (4) \$101,000 of the employment service administrative account—
4 state appropriation is provided solely for information technology
5 enhancements necessary for implementation of job title reporting and
6 is subject to the conditions, limitations, and review provided in
7 section 701 of this act.

8 (5) (a) Within existing resources, the department shall coordinate
9 outreach and education to paid family and medical leave benefit
10 recipients with a statewide family resource, referral, and linkage
11 system that connects families with children prenatal through age five
12 and residing in Washington state to appropriate services and
13 community resources. This coordination shall include but is not
14 limited to placing information about the statewide family resource,
15 referral, and linkage system on the paid family and medical leave
16 program web site and in printed materials, and conducting joint
17 events.

18 (b) Within existing resources, by December 1, 2021, and each year
19 thereafter, the department shall submit a report to the governor and
20 the appropriate committees of the legislature concerning the ability
21 for the paid family and medical leave program and a statewide family
22 resource, referral, and linkage system to provide integrated services
23 to eligible beneficiaries. The report shall include an analysis of
24 any statutory changes needed to allow information and data to be
25 shared between the statewide family resource, referral, and linkage
26 system and the paid family and medical leave program.

27 (6) Within existing resources, the department shall report the
28 following to the legislature and the governor by September 30, 2021,
29 and each year thereafter:

30 (a) An inventory of the department's programs, services, and
31 activities, identifying federal, state, and other funding sources for
32 each;

33 (b) Federal grants received by the department, segregated by line
34 of business or activity, for the most recent five fiscal years, and
35 the applicable rules;

36 (c) State funding available to the department, segregated by line
37 of business or activity, for the most recent five fiscal years;

38 (d) A history of staffing levels by line of business or activity,
39 identifying sources of state or federal funding, for the most recent
40 five fiscal years;

1 (e) A projected spending plan for the employment services
2 administrative account and the administrative contingency account.
3 The spending plan must include forecasted revenues and estimated
4 expenditures under various economic scenarios.

5 (7) \$3,264,000 of the employment services administrative account—
6 state appropriation is provided solely for the continuation of the
7 office of agricultural and seasonal workforce services.

8 (8) \$476,000 of the unemployment compensation administration
9 account—federal appropriation is provided for the department to
10 implement chapter 2, Laws of 2021 (unemployment insurance). If the
11 department does not receive adequate funding from the United States
12 department of labor to cover these costs, the department may use
13 funding made available to the state through section 903 (d), (f), and
14 (g) of the social security act (Reed act) in an amount not to exceed
15 the amount provided in this subsection (8).

16 (9) (a) \$875,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$8,260,000 of the workforce education investment
18 account—state appropriation are provided solely for career connected
19 learning grants as provided in RCW 28C.30.050.

20 (b) \$3,000,000 of the workforce education investment account—
21 state appropriation is provided solely for career connect learning
22 grants to sector intermediaries. Up to five percent of the amount in
23 this subsection may be used for administrative expenses associated
24 with the sector intermediary grant program.

25 (10) \$1,222,000 of the employment services administrative account
26 —state appropriation and \$1,500,000 of the family and medical leave
27 insurance account—state appropriation are provided solely for the
28 maintenance and operation of the disaster recovery continuity of
29 operations information technology project.

30 (11) \$80,000 of the employment services administrative account—
31 state appropriation is provided solely for the department to produce
32 a report on the feasibility of replicating the existing unemployment
33 insurance program to serve individuals not eligible for unemployment
34 insurance due to immigration status. The study shall identify
35 programmatic differences that would mitigate barriers to access and
36 reduce fear of participation and identify the operational and
37 caseload costs associated with the replication. If using a replica of
38 the unemployment insurance program conflicts with federal law, the
39 study shall assess the operational and caseload costs of similar

1 social net programs that serve individuals regardless of their
2 citizenship status. The departments shall jointly submit
3 recommendations required by this section to the governor and
4 appropriate legislative committees no later than November 5, 2021.
5 The department shall:

6 (a) Work with the departments of labor and industries, social and
7 health services, and commerce and the office of the governor;

8 (b) Convene and meet at least three times with a group of eight
9 to ten external stakeholders comprised of representatives from
10 geographically diverse immigrant advocacy groups, labor organizations
11 with a state-wide presence, workers' rights groups, and legal and
12 policy advocacy groups focused on immigration and employment law; and

13 (c) Hold at least one listening session with community members.

14 (12) \$31,288,000 of the coronavirus state fiscal recovery fund—
15 federal appropriation, \$2,684,000 of the general fund—federal
16 appropriation (CRF), and (~~(\$13,063,000)~~) \$11,063,000 of the
17 unemployment compensation administration account—federal
18 appropriation are provided solely for the department to address the
19 impacts of COVID-19 on the state unemployment system in order to
20 prevent and detect fraud, promote equitable access to the
21 unemployment insurance system, and ensure the timely payment of
22 unemployment insurance benefits. Of the amounts provided in this
23 subsection:

24 (a) \$22,346,000 of the coronavirus state fiscal recovery fund—
25 federal appropriation is provided solely for the department to
26 address an anticipated increase in the unemployment insurance appeals
27 caseload.

28 (b) \$6,223,000 of the unemployment compensation account—federal
29 appropriation is provided solely for the department to ensure
30 adequate security measures are in place to prevent unemployment
31 insurance fraud and cases are investigated in a timely manner.

32 (c) \$4,465,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation is provided solely for the department to
34 migrate and upgrade the unemployment insurance customer call center
35 phone system to a cloud-based system. Prior to executing a contract,
36 the department shall consult with the office of the chief information
37 officer. The department must ensure that the project plan, timeline
38 with quantifiable deliverables, and budget by fiscal year by fund, to
39 include ongoing costs by fiscal year, are adhered to. The department

1 shall report on the status of the project to the office of financial
2 management and the relevant committees of the legislature by December
3 1, 2021.

4 (d) \$4,477,000 of the coronavirus state fiscal recovery fund—
5 federal appropriation is provided for the department to process the
6 unemployment insurance claimant backlog and to make program changes
7 that enhance user experience in order to reduce claimant errors.

8 (e) \$1,417,000 of the general fund—federal appropriation (CRF) is
9 provided solely for the department to contract with the national
10 guard to assist the department with its unemployment insurance claims
11 backlog.

12 (f) \$1,267,000 of the general fund—federal appropriation (CRF) is
13 provided solely for the department to contract with a vendor to
14 provide fact-finding services related to unemployment insurance
15 claims.

16 (g) (~~(\$6,840,000)~~) \$4,840,000 of the unemployment compensation
17 administration account—federal appropriation is provided solely for
18 the department to implement the federal United States department of
19 labor equity grant. This grant includes improving the translation of
20 notices sent to claimants as part of their unemployment insurance
21 claims into any of the 10 languages most frequently spoken in the
22 state and other language, demographic, and geographic equity
23 initiatives approved by the grantor. The department must also ensure
24 that letters, alerts, and notices produced manually or by the
25 department's unemployment insurance technology system are written in
26 plainly understood language and evaluated for ease of claimant
27 comprehension before they are approved for use.

28 (13) \$10,000,000 of the unemployment compensation administration
29 account—federal appropriation is provided solely for the department
30 to make information technology improvements to improve user
31 experience and increase security to prevent unemployment insurance
32 fraud. If the department does not receive adequate funding from the
33 United States department of labor to cover these costs, the
34 department may use funding made available to the state through
35 section 903 (d), (f), and (g) of the social security act (Reed act)
36 in an amount not to exceed the amount provided in this subsection.
37 This subsection is subject to the conditions, limitations, and review
38 provided in section 701 of this act.

1 (14) Within existing resources, the department shall report to
2 the legislature by September 2, 2021, the following information
3 pertaining to the unemployment insurance program:

4 (a) The number of full time equivalent employees of the
5 department who were working in the unemployment insurance program,
6 including those who were reassigned internally to the unemployment
7 insurance program, the number of full time equivalent employees that
8 were contracted by the department from other state agencies, and the
9 number of contractors or consultants engaged by the department, on a
10 monthly basis beginning March 1, 2020, through the latest available
11 month;

12 (b) A projection of full-time equivalent staffing or contractor
13 needs that would be affordable within anticipated base and above-base
14 federal unemployment administrative revenues;

15 (c) A spending plan for anticipated federal unemployment revenues
16 other than base or above-base revenues, including any proposed
17 additional full-time equivalent staff, consultants, contractors, or
18 other investments related to helping the department reduce the
19 backlog of unemployment insurance claims, appeals, denials,
20 overpayments, and other claimant issues; and

21 (d) A budget for the unemployment insurance program, showing
22 expenditures by object and fund source, for fiscal years 2022 and
23 2023, along with any projected shortfalls in revenues.

24 (15) \$797,000 of the general fund—state appropriation for fiscal
25 year 2022, \$1,874,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$979,000 of the family medical leave insurance
27 account—state appropriation is provided solely for the implementation
28 of Engrossed Substitute Senate Bill No. 5097 (paid leave coverage).

29 (16) \$90,000 of the unemployment account—federal appropriation is
30 provided solely for the implementation of Engrossed Substitute Senate
31 Bill No. 5190 (health care workers/benefits).

32 (17) \$5,322,000 of the unemployment account—federal appropriation
33 is provided solely for the department to implement Engrossed
34 Substitute Senate Bill No. 5193 (unemployment ins. system).

35 (18) (~~(\$34,840,000)~~) \$19,222,000 of the coronavirus state fiscal
36 recovery fund—federal appropriation is provided solely for the
37 implementation of Engrossed Second Substitute House Bill No. 1073
38 (paid leave coverage).

1 (19) \$500,000,000 of the unemployment insurance relief fund—state
2 appropriation is provided solely for the implementation of
3 unemployment insurance relief provided pursuant to Engrossed
4 Substitute Senate Bill No. 5478 (unemployment insurance). The
5 department is directed to implement the bill within existing
6 resources.

7 (20) \$1,806,000 of the long-term services and supports trust
8 account—state appropriation is provided solely for the implementation
9 of Substitute House Bill No. 1323 (long-term services trust).

10 (21) \$1,075,000 of the unemployment account—federal appropriation
11 is provided solely for the implementation of Substitute House Bill
12 No. 1455 (social security/L&I & ESD).

13 (22) (~~(\$10,571,000)~~) \$5,285,000 of the unemployment compensation
14 administration account—federal appropriation is provided solely for
15 administration costs related to the federal unemployment insurance
16 programs extended under the American rescue plan act of 2021, P.L.
17 117-2.

18 (23) \$50,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$50,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the North Central
21 educational service district 171 to support the development of
22 industry and education partnerships and expand career awareness,
23 exploration and preparation activities for youth in Grant county.

24 (24) \$4,843,000 of the employment service administrative account—
25 state appropriation is provided solely for the replacement of the
26 WorkSource integrated technology platform. The replacement system
27 must support the workforce administration statewide to ensure
28 adoption of the United States department of labor's integrated
29 service delivery model and program performance requirements for the
30 state's workforce innovation and opportunity act and other federal
31 grants. This subsection is subject to the conditions, limitations,
32 and review provided in section 701 of this act.

33 (25) \$6,208,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for the continuation of the
35 economic security for all program. The department must collect
36 quarterly data on the number of participants that participate in the
37 program, the costs associated with career, training, and other
38 support services provided, and progress made towards self-
39 sufficiency. The department must provide a report to the governor and

1 the legislature on December 1, 2022, and June 1, 2023, that includes
2 an analysis of the program, a summary of the quarterly data
3 collected, and associated recommendations for program delivery.

4 (26) \$1,720,000 of the family and medical leave insurance account
5 —state appropriation is provided solely for implementation of Second
6 Substitute Senate Bill No. 5649 (family and medical leave). If the
7 bill is not enacted by June 30, 2022, the amount provided in this
8 subsection shall lapse.

9 (27) \$702,000 of the unemployment compensation administration
10 account—federal appropriation is provided solely for implementation
11 of Engrossed Substitute Senate Bill No. 5873 (unemployment
12 insurance). If the bill is not enacted by June 30, 2022, the amount
13 provided in this subsection shall lapse.

14 (28) \$262,000 of the employment services administrative account—
15 state appropriation is provided solely for implementation of
16 Engrossed Substitute Senate Bill No. 5847 (public employee PSLF
17 info). If the bill is not enacted by June 30, 2022, the amount
18 provided in this subsection shall lapse.

19 (29) \$140,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for one full-time employee to provide
21 casework on behalf of constituents who contact their legislators to
22 escalate unresolved claims.

23 (30) \$1,691,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$3,049,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the
26 department to temporarily hire additional staff during the COVID-19
27 pandemic if existing resources are not sufficient to manage
28 unemployment insurance program claims and backlogs. Prior to hiring
29 additional staff under this subsection, the department must consult
30 with the office of financial management.

31 (31) \$3,105,000 of the general fund—federal appropriation is
32 provided solely for the implementation of the quality jobs, equity
33 strategy, and training (QUEST) grant to enhance the workforce
34 system's ongoing efforts to support employment equity and employment
35 recovery from the COVID-19 pandemic. The funds are for partnership
36 development, community outreach, business engagement, and
37 comprehensive career and training services.

1 **Sec. 1222.** 2022 c 297 s 226 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

4 (1)(a) The appropriations to the department of children, youth,
5 and families in this act shall be expended for the programs and in
6 the amounts specified in this act. Appropriations made in this act to
7 the department of children, youth, and families shall initially be
8 allotted as required by this act. The department shall seek approval
9 from the office of financial management prior to transferring moneys
10 between sections of this act except as expressly provided in this
11 act. Subsequent allotment modifications shall not include transfers
12 of moneys between sections of this act except as expressly provided
13 in this act, nor shall allotment modifications permit moneys that are
14 provided solely for a specified purpose to be used for other than
15 that purpose. However, after May 1, (~~2022~~) 2023, unless prohibited
16 by this act, the department may transfer general fund—state
17 appropriations for fiscal year (~~2022~~) 2023 among programs after
18 approval by the director of the office of financial management.
19 However, the department may not transfer state appropriations that
20 are provided solely for a specified purpose except as expressly
21 provided in (b) of this subsection.

22 (b) To the extent that transfers under (a) of this subsection are
23 insufficient to fund actual expenditures in excess of fiscal year
24 2022 caseload forecasts and utilization assumptions in the foster
25 care, adoption support, child protective services, working
26 connections child care, and the juvenile rehabilitation programs or
27 in response to the COVID-19 pandemic, the department may transfer
28 appropriations that are provided solely for a specified purpose.

29 (2) The health care authority, the health benefit exchange, the
30 department of social and health services, the department of health,
31 the department of corrections, and the department of children, youth,
32 and families shall work together within existing resources to
33 establish the health and human services enterprise coalition (the
34 coalition). The coalition, led by the health care authority, must be
35 a multi-organization collaborative that provides strategic direction
36 and federal funding guidance for projects that have cross-
37 organizational or enterprise impact, including information technology
38 projects that affect organizations within the coalition. The office
39 of the chief information officer shall maintain a statewide
40 perspective when collaborating with the coalition to ensure that

1 projects are planned for in a manner that ensures the efficient use
2 of state resources, supports the adoption of a cohesive technology
3 and data architecture, and maximizes federal financial participation.

4 (3) Information technology projects or investments and proposed
5 projects or investments impacting time capture, payroll and payment
6 processes and systems, eligibility, case management, and
7 authorization systems within the department are subject to technical
8 oversight by the office of the chief information officer.

9 **Sec. 1223.** 2022 c 297 s 227 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
12 **FAMILIES SERVICES PROGRAM**

13	General Fund—State Appropriation (FY 2022).	\$374,129,000
14	General Fund—State Appropriation (FY 2023).	(\$456,485,000)
15		<u>\$427,811,000</u>
16	General Fund—Federal Appropriation.	(\$486,218,000)
17		<u>\$491,735,000</u>
18	General Fund—Private/Local Appropriation.	\$2,824,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation.	\$5,500,000
21	TOTAL APPROPRIATION.	(\$1,325,156,000)
22		<u>\$1,301,999,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$748,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$748,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to contract for the operation of
28 one pediatric interim care center. The center shall provide
29 residential care for up to thirteen children through two years of
30 age. Seventy-five percent of the children served by the center must
31 be in need of special care as a result of substance abuse by their
32 mothers. The center shall also provide on-site training to
33 biological, adoptive, or foster parents. The center shall provide at
34 least three months of consultation and support to the parents
35 accepting placement of children from the center. The center may
36 recruit new and current foster and adoptive parents for infants
37 served by the center. The department shall not require case
38 management as a condition of the contract. No later than December 1,

1 2021, the department must, in consultation with the health care
2 authority, report to the appropriate legislative committees on
3 potential options to maximize federal funding for the center,
4 including any potential for the center to bill managed care
5 organizations for services provided to medicaid recipients.

6 (2) \$453,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$722,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the costs of hub home foster
9 and kinship families that provide a foster care delivery model that
10 includes a hub home. Use of the hub home model is intended to support
11 foster parent retention, provide support to biological families,
12 improve child outcomes, and encourage the least restrictive community
13 placements for children in out-of-home care.

14 (a) \$453,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$572,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the costs of hub home foster
17 and kinship family constellations, and for a contract with an
18 organization with expertise in implementing the hub home model with
19 fidelity to provide technical assistance to hub home families and the
20 department.

21 (b) \$150,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely to support long-term implementation of
23 the hub home model, including integrating the hub home model within
24 the department's current and future service array and multiyear
25 expansion planning. The department shall submit a preliminary report
26 to the governor and appropriate legislative committees by December 1,
27 2022, and a final report to the governor and appropriate legislative
28 committees by June 30, 2023, that details its progress and plans for
29 long-term implementation of the hub home model.

30 (3) \$579,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$579,000 of the general fund—state appropriation for
32 fiscal year 2023 and \$110,000 of the general fund—federal
33 appropriation are provided solely for a receiving care center east of
34 the Cascade mountains.

35 (4) \$1,245,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$1,245,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for services provided through
38 children's advocacy centers.

1 (5) In fiscal year 2022 and in fiscal year 2023, the department
2 shall provide a tracking report for social service specialists and
3 corresponding social services support staff to the office of
4 financial management, and the appropriate policy and fiscal
5 committees of the legislature. The report shall detail progress
6 toward meeting the targeted 1:18 caseload ratio standard for child
7 and family welfare services caseload-carrying staff and targeted 1:8
8 caseload ratio standard for child protection services caseload
9 carrying staff. To the extent to which the information is available,
10 the report shall include the following information identified
11 separately for social service specialists doing case management work,
12 supervisory work, and administrative support staff, and identified
13 separately by job duty or program, including but not limited to
14 intake, child protective services investigations, child protective
15 services family assessment response, and child and family welfare
16 services:

17 (a) Total full time equivalent employee authority, allotments and
18 expenditures by region, office, classification and band, and job duty
19 or program;

20 (b) Vacancy rates by region, office, and classification and band;
21 and

22 (c) Average length of employment with the department, and when
23 applicable, the date of exit for staff exiting employment with the
24 department by region, office, classification and band, and job duty
25 or program.

26 (6) \$94,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$94,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a contract with a child
29 advocacy center in Spokane to provide continuum of care services for
30 children who have experienced abuse or neglect and their families.

31 (7)(a) \$539,000 of the general fund—state appropriation for
32 fiscal year 2022, \$1,000,000 of the general fund—state appropriation
33 for fiscal year 2023, \$656,000 of the general fund private/local
34 appropriation, and \$252,000 of the general fund—federal appropriation
35 are provided solely for a contract with an educational advocacy
36 provider with expertise in foster care educational outreach. The
37 amounts in this subsection are provided solely for contracted
38 education coordinators to assist foster children in succeeding in
39 K-12 and higher education systems and to assure a focus on education

1 during the department's transition to performance-based contracts.
2 Funding must be prioritized to regions with high numbers of foster
3 care youth, regions where backlogs of youth that have formerly
4 requested educational outreach services exist, or youth with high
5 educational needs. The department is encouraged to use private
6 matching funds to maintain educational advocacy services.

7 (b) The department shall contract with the office of the
8 superintendent of public instruction, which in turn shall contract
9 with a nongovernmental entity or entities to provide educational
10 advocacy services pursuant to RCW 28A.300.590.

11 (8) \$375,000 of the general fund—state appropriation for fiscal
12 year 2022, \$375,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$112,000 of the general fund—federal
14 appropriation are provided solely for the department to develop,
15 implement, and expand strategies to improve the capacity,
16 reliability, and effectiveness of contracted visitation services for
17 children in temporary out-of-home care and their parents and
18 siblings. Strategies may include, but are not limited to, increasing
19 mileage reimbursement for providers, offering transportation-only
20 contract options, and mechanisms to reduce the level of parent-child
21 supervision when doing so is in the best interest of the child. The
22 department shall report to the office of financial management and the
23 relevant fiscal and policy committees of the legislature regarding
24 these strategies by November 1, 2022. The report shall include the
25 number and percentage of parents requiring supervised visitation and
26 the number and percentage of parents with unsupervised visitation,
27 prior to reunification.

28 (9) For purposes of meeting the state's maintenance of effort for
29 the state supplemental payment program, the department of children,
30 youth, and families shall track and report to the department of
31 social and health services the monthly state supplemental payment
32 amounts attributable to foster care children who meet eligibility
33 requirements specified in the state supplemental payment state plan.
34 Such expenditures must equal at least \$3,100,000 annually and may not
35 be claimed toward any other federal maintenance of effort
36 requirement. Annual state supplemental payment expenditure targets
37 must continue to be established by the department of social and
38 health services. Attributable amounts must be communicated by the

1 department of children, youth, and families to the department of
2 social and health services on a monthly basis.

3 (10) \$2,230,000 of the general fund—state appropriation for
4 fiscal year 2022, \$2,230,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$156,000 of the general fund—federal
6 appropriation are provided solely to increase the travel
7 reimbursement for in-home service providers.

8 (11) \$197,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$197,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to conduct
11 biennial inspections and certifications of facilities, both overnight
12 and day shelters, that serve those who are under 18 years old and are
13 homeless.

14 (12) \$6,195,000 of the general fund—state appropriation for
15 fiscal year 2022, \$6,195,000 of the general fund—state appropriation
16 for fiscal year 2023, and \$1,188,000 of the general fund—federal
17 appropriation are provided solely for the department to operate
18 emergent placement and enhanced emergent placement contracts.

19 (a) The department shall not include the costs to operate
20 emergent placement contracts in the calculations for family foster
21 home maintenance payments and shall submit as part of the budget
22 submittal documentation required by RCW 43.88.030 any costs
23 associated with increases in the number of emergent placement
24 contract beds after the effective date of this section that cannot be
25 sustained within existing appropriations.

26 (b) Beginning October 1, 2021, and every quarter thereafter, the
27 department shall publish on its website the rates or fees paid for
28 emergent placement contracts, the number of beds retained, and the
29 number of beds purchased. If the department determines that there is
30 a need to increase the rates or fees paid or the number of beds
31 retained or purchased under this subsection, the secretary shall
32 request authorization from the office of financial management and
33 notify the fiscal committees of the legislature.

34 (13) Beginning January 1, 2022, and continuing through the
35 2021-2023 fiscal biennium, the department must provide semi-annual
36 reports to the governor and appropriate legislative committees that
37 includes the number of in-state behavioral rehabilitation services
38 providers and licensed beds, the number of out-of-state behavioral
39 rehabilitation services placements, and a comparison of these numbers

1 to the same metrics expressed as an average over the prior six
2 months. The report shall identify separately beds with the enhanced
3 behavioral rehabilitation services rate. Effective January 1, 2022,
4 and to the extent the information is available, the report will
5 include the same information for emergency placement services beds
6 and enhanced emergency placement services beds.

7 (14) \$250,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementing the supportive
10 visitation model that utilizes trained visit navigators to provide a
11 structured and positive visitation experience for children and their
12 parents.

13 (15) \$600,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$600,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for enhanced adoption placement
16 services for legally free children in state custody, through a
17 partnership with a national nonprofit organization with private
18 matching funds. These funds must supplement, but not supplant, the
19 work of the department to secure permanent adoptive homes for
20 children with high needs.

21 (16) The department of children, youth, and families shall make
22 foster care maintenance payments to programs where children are
23 placed with a parent in a residential program for substance abuse
24 treatment. These maintenance payments are considered foster care
25 maintenance payments for purposes of forecasting and budgeting at
26 maintenance level as required by RCW 43.88.058.

27 (17) \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$2,000,000 of the general fund— state
29 appropriation for fiscal year 2023 are provided solely for the
30 department to contract with one or more nonprofit, nongovernmental
31 organizations to purchase and deliver concrete goods to low-income
32 families.

33 (18) \$5,500,000 of the coronavirus state fiscal recovery fund—
34 federal appropriation is provided solely for one-time \$250 per child
35 grants to families on behalf of up to 22,000 children who may be at
36 risk of child welfare system involvement and have experienced
37 economic impacts of the COVID-19 pandemic.

38 (19) The department is authorized to use the amounts provided in
39 this section for services and maintenance payments to former

1 dependent youth as authorized and directed in the supporting foster
2 youth and families through the pandemic act, P.L. 116-260, division
3 X.

4 (20) \$387,000 of the general fund—state appropriation for fiscal
5 year 2022, \$393,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$143,000 of the general fund—federal
7 appropriation are provided solely to increase all fees paid to child-
8 placing agencies by 7.5 percent, effective July 1, 2021.

9 (21)(a) \$739,000 of the general fund—state appropriation for
10 fiscal year 2022, \$702,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$482,000 of the general fund—federal
12 appropriation are provided solely for the department of children,
13 youth, and families to create and implement a new approach to
14 transition planning for young people preparing to exit the child
15 welfare system and juvenile rehabilitation institutions, pursuant to
16 the recommendations in the *improving stability for youth exiting*
17 *systems of care* report submitted in January 2020 as required by RCW
18 43.330.720. The department must engage young people, caregivers,
19 providers, and other stakeholders in the creation and implementation
20 of the approach by:

21 (i) Providing one statewide adolescent transitions program
22 manager and six adolescent liaisons, one in each region of the
23 department, who are dedicated to supporting the transition planning
24 approaches developed by the department, providing program oversight,
25 and supporting improved outcomes for adolescents during the
26 transition to adulthood; and

27 (ii) Strengthening the administration and competency of the
28 independent living program and direct independent living services. No
29 later than June 1, 2022, the department must centralize
30 administration of its independent living program and develop a
31 framework for service delivery, including best practice
32 recommendations. The framework must be codesigned with adolescents,
33 caregivers, providers, and stakeholders. No later than June 30, 2022,
34 the department must develop and launch a competitive request for
35 proposal process to solicit bidders to provide independent living
36 services under the new framework.

37 (b) No later than November 30, 2022, the department must report
38 to the governor and appropriate legislative committees on the
39 implementation of the new approach to transition planning, the new

1 independent living framework, and the state's capacity to provide
2 high-quality transition services, including independent living
3 services, to youth and young adults exiting the child welfare system
4 and juvenile rehabilitation institutions. The report must identify
5 any remaining service gaps that prevent statewide implementation and
6 address the additional resources needed to improve outcomes for young
7 people exiting these systems of care.

8 (22) \$2,400,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$2,400,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for
11 implementation of performance-based contracts for family support and
12 related services pursuant to RCW 74.13B.020.

13 (23) The appropriations in this section include sufficient
14 funding for continued implementation of chapter 80, Laws of 2018
15 (2SSB 6453) (kinship caregiver legal support).

16 (24) The appropriations in this section include sufficient
17 funding to implement chapter 51, Laws of 2020 (SHB 2873) (families in
18 conflict).

19 (25) \$511,000 of the general fund—state appropriation for fiscal
20 year 2023 and \$153,000 of the general fund—federal appropriation are
21 provided solely to implement Second Substitute House Bill No. 1219
22 (youth counsel/dependency).

23 (26) \$219,000 of the general fund—state appropriation for fiscal
24 year 2022, \$208,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$295,000 of the general fund—federal
26 appropriation are provided solely to implement Second Substitute
27 House Bill No. 1061 (child welfare/developmental disability).

28 (27) \$451,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$662,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to contract
31 with a community organization with expertise in the LifeSet case
32 management model to serve youth and adults currently being served in
33 or exiting the foster care, juvenile justice, and mental health
34 systems to successfully transition to adulthood.

35 (28) \$326,000 of the general fund—state appropriation for fiscal
36 year 2022, \$326,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$148,000 of the general fund—federal
38 appropriation are provided solely to implement Engrossed Second
39 Substitute House Bill No. 1194 (parent-child visitation).

1 (29) \$499,000 of the general fund—state appropriation for fiscal
2 year 2022, \$499,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$310,000 of the general fund—federal
4 appropriation are provided solely to expand the family connections
5 program in (~~two~~) eight areas of the state in which the program is
6 not already established as of the effective date of this section. One
7 expansion site must be located west of the crest of the Cascade
8 mountain range and the other expansion site must be located east of
9 the crest of the Cascade mountain range. The program expansion must
10 follow the family connections program model pursuant to RCW
11 74.13.715. To operate the (~~two~~) eight expansion sites, the
12 department must contract with a community-based organization that has
13 experience working with the foster care population and administering
14 the family connections program.

15 (30) \$25,000 of the general fund—state appropriation for fiscal
16 year 2023 and \$25,000 of the general fund—federal appropriation
17 (ARPA) are provided solely for the department to implement Engrossed
18 Second Substitute House Bill No. 1227 (child abuse allegations).

19 (31) If the department receives an allocation of federal funding
20 through an unanticipated receipt, the department shall not expend
21 more than what was approved or for another purpose than what was
22 approved by the governor through the unanticipated receipt process
23 pursuant to RCW 43.79.280.

24 (32) \$1,513,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for a new behavioral
26 rehabilitation services facility in Vancouver.

27 (33) \$449,000 of the general fund—state appropriation for fiscal
28 year 2022, \$1,203,000 of the general fund—state appropriation for
29 fiscal year 2023, and \$353,000 of the general fund—federal
30 appropriation are provided solely for the department to revise and
31 update its policies, procedures, and the state Title IV-E plan to
32 reflect that it is appropriate to only refer child welfare cases to
33 the department of social and health services division of child
34 support enforcement when the court has found a child to have been
35 abandoned by their parent or guardian as defined in RCW 13.34.030.

36 (34) \$800,000 of the general fund—state appropriation for fiscal
37 year 2023 and \$200,000 of the general fund—federal appropriation are
38 provided solely for the department to contract for a child welfare
39 workload study, which must include an evaluation of workload impacts

1 required by state and federal law and make recommendations for
2 staffing models and system improvements.

3 (a) The study must consider, but is not limited to, enacted laws
4 and forthcoming legislation related to child welfare such as the
5 keeping families together act, chapter 211, Laws of 2021, and the
6 family first prevention services act.

7 (b) The study must include, at a minimum, all child welfare case-
8 carrying workers including but not limited to: Child protective
9 services, child welfare case workers, and child welfare licensing
10 staff, including foster care assessment, safety and monitoring, and
11 child protective services licensing.

12 (c) The study must evaluate the workload impacts related to
13 changes in the application of the federal Indian child welfare act,
14 25 U.S.C. Secs. 1901-1963 and the Washington state Indian child
15 welfare act, chapter 13.38 RCW as required by *In re Dependency of*
16 *G.J.A., A.R.A., S.S.A., J.J.A., and V.A.*, 197 Wn.2d 868 (2021) and *In*
17 *re Dependency of Z.J.G. and M.E.J.G.*, 196 Wn.2d 152 (2020).

18 (d) The department must establish a steering committee inclusive
19 of members who are familiar with public child welfare practice and
20 who have had substantial experience with similar studies. The
21 steering committee members will be appointed by the agency secretary
22 and must include internal and external members.

23 (e) A final report must also include recommendations to
24 streamline internal processes; to more equitably allocate staff and
25 contracted resources statewide; to reduce workload through
26 technology; to reduce staff attrition; and to increase direct service
27 time. The report must be submitted to the governor and appropriate
28 fiscal committees of the legislature by June 30, 2023.

29 (35) Within the amounts provided in this section, sufficient
30 funding is provided for the department to contract with a community
31 organization to administer monthly stipends to young adults who were
32 impacted by the federal moratorium that prohibited states from
33 discharging them from extended foster care due to age through
34 September 30, 2021, and young adults who age out of extended foster
35 care between October 1, 2021, and June 30, 2023. To the extent
36 feasible, the organization must administer the monthly stipends at
37 consistent amounts per young adult each month.

38 (36) \$200,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for the department to contract for a
40 systems assessment of state and federally funded services and

1 benefits for young adults enrolled in or exiting extended foster care
2 and make recommendations to improve the continuum of supports for the
3 extended foster care population to support successful transitions to
4 independent adulthood.

5 (a) The systems assessment must include, but is not limited to,
6 the following:

7 (i) A survey of state and federally funded services and benefits,
8 and the utilization of such services and benefits, including but not
9 limited to economic services, housing programs and payment vouchers,
10 independent living programs, educational supports, and access to
11 postsecondary opportunities, including vocational training and
12 placement programs, legal services, navigation assistance, and peer
13 mentoring. The survey must examine how these services and benefits
14 contribute to a continuum of supports for young adults enrolled in
15 extended foster care and those who have exited since September 2021;

16 (ii) A young adult needs assessment, including collecting data on
17 young adults enrolled in extended foster care and those who have
18 exited since September 2021. The needs assessment must also gauge
19 young adults' awareness of and ability to access the available
20 services and benefits;

21 (iii) Identification of gaps or redundancies within the existing
22 array of state and federally funded programs serving the extended
23 foster care population;

24 (iv) Identification of funding sources or programs that could be
25 used to address any gaps in the array of services and benefits
26 available; and

27 (v) An assessment of the various data systems currently used or
28 capable of being used to report on the young adult population served
29 by the extended foster care program. The data assessment must include
30 a discussion of any system limitations and recommendations to support
31 future data tracking of outcomes for this population.

32 (b) The department and contractor must engage with state agencies
33 administering relevant programs, contracted organizations serving the
34 extended foster care population, and young adults currently in
35 extended foster care and those who have exited since September 2021
36 to conduct the systems assessment. A status update must be submitted
37 to the governor and appropriate fiscal and policy committees of the
38 legislature by November 30, 2022. A final report must be submitted to
39 the governor and appropriate fiscal and policy committees by June 30,
40 2023.

1 (37) \$492,000 of the general fund—state appropriation for fiscal
2 year 2023 and \$133,000 of the general fund—federal appropriation are
3 provided solely to implement Substitute House Bill No. 1747 (child
4 relative placements). If the bill is not enacted by June 30, 2022,
5 the amounts provided in this subsection shall lapse.

6 (38) \$3,920,000 of the general fund—state appropriation for
7 fiscal year 2022, \$15,679,000 of the general fund—state appropriation
8 for fiscal year 2023, and \$4,302,000 of the general fund—federal
9 appropriation are provided solely to, effective April 1, 2022,
10 increase the hourly rate for contracted visitation providers,
11 implement standards regarding Indian child welfare act quality
12 enhancement and compliance in visitation contracts, and reimburse
13 visitation providers for mileage travelled between zero and 60 miles.
14 It is the intent of the legislature that contracted visitation
15 providers use funding provided in this subsection to increase hourly
16 wages for visitation workers.

17 (39) \$767,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for the child welfare housing assistance
19 pilot program authorized in RCW 74.13.802.

20 (40) \$100,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for the provision of SafeCare, an
22 evidence-based parenting program, for families in Grays Harbor
23 county.

24 (41) \$50,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely to establish and implement two play-and-
26 learn groups for families in Grays Harbor county.

27 (42) \$300,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for the department to contract with a
29 clinic that treats prenatal substance exposure in children up to age
30 13 and that primarily serves families from Snohomish and King
31 counties. It is the intent of the legislature that the department's
32 contract with the clinic prioritize children for services who are at
33 risk of being removed from their family home, who were recently
34 reunified with their family following an out-of-home placement, who
35 have experienced multiple out-of-home placements and are at risk of
36 additional placements, and any other priority populations identified
37 by the department.

38 (43) \$1,926,000 of the general fund—state appropriation for
39 fiscal year 2022, \$7,704,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$3,745,000 of the general fund—federal
2 appropriation are provided solely to increase the monthly rate paid
3 to contracted behavioral rehabilitation services facilities to
4 \$16,861.91 per youth, effective April 1, 2022. It is the intent of
5 the legislature that the department's vendor contracts specify that
6 the funding provided in this subsection is to increase the hourly
7 wage for direct care workers, with the intent of the legislature to
8 achieve at least \$25.00.

9 (44) \$650,000 of the general fund—state appropriation for fiscal
10 year 2022, \$2,598,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$1,263,000 of the general fund—federal
12 appropriation are provided solely to increase the monthly rate paid
13 for contracted behavioral rehabilitation services therapeutic foster
14 care to \$10,126.92 per youth, effective April 1, 2022. It is the
15 intent of the legislature that the department's vendor contracts
16 specify that funding provided in this subsection is provided to
17 increase pass-through payments to therapeutic foster care homes.

18 (45) \$8,440,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely to increase the reimbursement
20 rates for combined in-home services providers as recommended in the
21 October 2021 combined in-home services cost study.

22 (46) \$50,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$275,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for improving the financial
25 capability of dependent youth.

26 (a) The department shall develop a report with recommendations of
27 how to improve access to private, self-controlled bank accounts for
28 dependent youth ages 14 and up as well as other strategies for
29 improving financial capability of dependent youth. The department
30 must consult with stakeholders on development of the recommendations
31 and report. The report shall include but is not limited to an
32 analysis of the following:

33 (i) The documentation and information necessary for youth to
34 establish bank accounts;

35 (ii) Appropriate mechanisms to support youth in establishing the
36 accounts;

37 (iii) Issues related to compliance with current state and federal
38 laws that could impact the availability of accounts and release of
39 funds; and

1 (iv) Data on the number of dependent youth, including youth in
2 extended foster care, ages 14 and up with private, self-controlled
3 bank accounts.

4 (b) The report must include recommendations on how to ensure
5 statewide access to high quality, developmentally, and culturally
6 appropriate financial education for dependent youth ages 12 and up.

7 (c) The report must include recommendations for statutory or
8 policy changes, including the number of youth who have established a
9 private self-controlled bank account, to implement the
10 recommendations of the report.

11 (d) The analysis and recommendations are due to the appropriate
12 committees of the legislature by December 1, 2022, in compliance with
13 RCW 43.01.036.

14 (46) \$568,000 of the general fund—state appropriation for fiscal
15 year 2023 and \$78,000 of the general fund—federal appropriation is
16 provided solely for the phase-in of the settlement agreement under
17 *D.S. et al. v. Department of Children, Youth, and Families et al.*,
18 United States district court for the western district of Washington,
19 cause no. 2:21-cv-00113-BJR. The department must implement the
20 provisions of the settlement agreement pursuant to the timeline and
21 implementation plan provided for under the settlement agreement. This
22 includes implementing provisions related to monitoring and
23 implementation.

24 (47) \$3,725,000 of the general fund—state appropriation for
25 fiscal year 2023 and \$818,000 of the general fund—federal
26 appropriation are provided solely for contracted visitation services
27 for children in temporary out-of-home care. Funding is provided to
28 reimburse providers for certain uncompensated services, which may
29 include work associated with missed or canceled visits.

30 **Sec. 1224.** 2022 c 297 s 228 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**
33 **REHABILITATION PROGRAM**

34	General Fund—State Appropriation (FY 2022)	\$123,463,000
35	General Fund—State Appropriation (FY 2023)	(\$131,424,000)
36		<u>\$128,153,000</u>
37	General Fund—Federal Appropriation	\$694,000
38	General Fund—Private/Local Appropriation	(\$166,000)

1		<u>\$254,000</u>
2	Washington Auto Theft Prevention Authority Account—	
3	State Appropriation.	((\$196,000))
4		<u>\$98,000</u>
5	TOTAL APPROPRIATION.	((\$255,943,000))
6		<u>\$252,662,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$2,841,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$2,841,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for grants to county juvenile
12 courts for the programs identified by the Washington state institute
13 for public policy in its report: "Inventory of Evidence-based,
14 Research-based, and Promising Practices for Prevention and
15 Intervention Services for Children and Juveniles in the Child
16 Welfare, Juvenile Justice, and Mental Health Systems." Additional
17 funding for this purpose is provided through an interagency agreement
18 with the health care authority. County juvenile courts shall apply to
19 the department of children, youth, and families for funding for
20 program-specific participation and the department shall provide
21 grants to the courts consistent with the per-participant treatment
22 costs identified by the institute.

23 (2) \$1,537,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$1,537,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for expansion of the juvenile
26 justice treatments and therapies in department of children, youth,
27 and families programs identified by the Washington state institute
28 for public policy in its report: "Inventory of Evidence-based,
29 Research-based, and Promising Practices for Prevention and
30 Intervention Services for Children and Juveniles in the Child
31 Welfare, Juvenile Justice, and Mental Health Systems." The department
32 may concentrate delivery of these treatments and therapies at a
33 limited number of programs to deliver the treatments in a cost-
34 effective manner.

35 (3) (a) \$6,198,000 of the general fund—state appropriation for
36 fiscal year 2022 and \$6,198,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely to implement
38 evidence- and research-based programs through community juvenile
39 accountability grants, administration of the grants, and evaluations

1 of programs funded by the grants. In addition to funding provided in
2 this subsection, funding to implement alcohol and substance abuse
3 treatment programs for locally committed offenders is provided
4 through an interagency agreement with the health care authority.

5 (b) The department of children, youth, and families shall
6 administer a block grant to county juvenile courts for the purpose of
7 serving youth as defined in RCW 13.40.510(4)(a) in the county
8 juvenile justice system. Funds dedicated to the block grant include:
9 Consolidated juvenile service (CJS) funds, community juvenile
10 accountability act (CJAA) grants, chemical dependency/mental health
11 disposition alternative (CDDA), and suspended disposition alternative
12 (SDA). The department of children, youth, and families shall follow
13 the following formula and must prioritize evidence-based programs and
14 disposition alternatives and take into account juvenile courts
15 program-eligible youth in conjunction with the number of youth served
16 in each approved evidence-based program or disposition alternative:
17 (i) Thirty-seven and one-half percent for the at-risk population of
18 youth ten to seventeen years old; (ii) fifteen percent for the
19 assessment of low, moderate, and high-risk youth; (iii) twenty-five
20 percent for evidence-based program participation; (iv) seventeen and
21 one-half percent for minority populations; (v) three percent for the
22 chemical dependency and mental health disposition alternative; and
23 (vi) two percent for the suspended dispositional alternatives.
24 Funding for the special sex offender disposition alternative (SSODA)
25 shall not be included in the block grant, but allocated on the
26 average daily population in juvenile courts. Funding for the
27 evidence-based expansion grants shall be excluded from the block
28 grant formula. Funds may be used for promising practices when
29 approved by the department of children, youth, and families and
30 juvenile courts, through the community juvenile accountability act
31 committee, based on the criteria established in consultation with
32 Washington state institute for public policy and the juvenile courts.

33 (c) The department of children, youth, and families and the
34 juvenile courts shall establish a block grant funding formula
35 oversight committee with equal representation from the department of
36 children, youth, and families and the juvenile courts. The purpose of
37 this committee is to assess the ongoing implementation of the block
38 grant funding formula, utilizing data-driven decision making and the
39 most current available information. The committee will be co-chaired
40 by the department of children, youth, and families and the juvenile

1 courts, who will also have the ability to change members of the
2 committee as needed to achieve its purpose. The committee may make
3 changes to the formula categories in (d)(ii) of this subsection if it
4 determines the changes will increase statewide service delivery or
5 effectiveness of evidence-based program or disposition alternative
6 resulting in increased cost/benefit savings to the state, including
7 long-term cost/benefit savings. The committee must also consider
8 these outcomes in determining when evidence-based expansion or
9 special sex offender disposition alternative funds should be included
10 in the block grant or left separate.

11 (d) The juvenile courts and administrative office of the courts
12 must collect and distribute information and provide access to the
13 data systems to the department of children, youth, and families and
14 the Washington state institute for public policy related to program
15 and outcome data. The department of children, youth, and families and
16 the juvenile courts must work collaboratively to develop program
17 outcomes that reinforce the greatest cost/benefit to the state in the
18 implementation of evidence-based practices and disposition
19 alternatives.

20 (4) \$645,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$645,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for funding of the teamchild
23 project.

24 (5) \$500,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a grant program focused on
27 criminal street gang prevention and intervention. The department of
28 children, youth, and families may award grants under this subsection.
29 The department of children, youth, and families shall give priority
30 to applicants who have demonstrated the greatest problems with
31 criminal street gangs. Applicants composed of, at a minimum, one or
32 more local governmental entities and one or more nonprofit,
33 nongovernmental organizations that have a documented history of
34 creating and administering effective criminal street gang prevention
35 and intervention programs may apply for funding under this
36 subsection. Each entity receiving funds must report to the department
37 of children, youth, and families on the number and types of youth
38 served, the services provided, and the impact of those services on
39 the youth and the community.

1 (6) The juvenile rehabilitation institutions may use funding
2 appropriated in this subsection to purchase goods, supplies, and
3 services through hospital group purchasing organizations when it is
4 cost-effective to do so.

5 (7) \$50,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$50,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for grants to county juvenile
8 courts to establish alternative detention facilities similar to the
9 proctor house model in Jefferson county, Washington, that will
10 provide less restrictive confinement alternatives to youth in their
11 local communities. County juvenile courts shall apply to the
12 department of children, youth, and families for funding and each
13 entity receiving funds must report to the department on the number
14 and types of youth serviced, the services provided, and the impact of
15 those services on the youth and the community.

16 (8) \$432,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$432,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to provide
19 housing services to clients releasing from incarceration into the
20 community.

21 (9) \$100,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely to assess the juvenile court assessment
23 tool. The juvenile rehabilitation program shall contract with the
24 Washington state institute for public policy to review the
25 standardized juvenile court assessment tool to assess whether it
26 accurately determines eligibility criteria and properly assigns youth
27 to programs that meet their needs. The institute must work in
28 collaboration with the juvenile block grant proviso committee.

29 (10)(a) \$773,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$986,000 of the general fund—state appropriation
31 for fiscal year 2023 are provided solely for implementation of
32 Engrossed Second Substitute House Bill No. 1186 (concerning juvenile
33 rehabilitation community transition services).

34 (b) Of the amounts provided in (a) of this subsection, \$50,000 of
35 the general fund—state appropriation for fiscal year 2022 and
36 \$105,000 of the general fund—state appropriation for fiscal year 2023
37 are provided solely for housing vouchers.

1 (11) \$128,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1295 (institutional ed./release).

4 (12) \$122,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$123,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for implementation of Engrossed
7 Substitute Senate Bill No. 5118 (supporting successful reentry).

8 (13) Sufficient funding is provided within this section for
9 implementation of Engrossed Second Substitute Senate Bill No. 5304
10 (reentry services/state and local institutions).

11 (14) Within existing resources, the department shall evaluate the
12 Martin hall juvenile detention facility located in Medical Lake as an
13 option for increased capacity needs for the juvenile rehabilitation
14 program.

15 (15) \$711,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$848,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Substitute
18 House Bill No. 2050 (parent pay/child detention). If the bill is not
19 enacted by June 30, 2022, the amounts provided in this subsection
20 shall lapse.

21 (16)(a) The block grant oversight committee, as defined in RCW
22 13.40.511, shall work in collaboration with the Washington state
23 institute for public policy, the University of Washington's evidence-
24 based practice institute, and the children and family and early
25 learning divisions of the department of children, youth, and families
26 to develop recommendations for the expansion of community juvenile
27 accountability programs funded through juvenile court block grant
28 funding provided by the juvenile rehabilitation division of the
29 department of children, youth, and families and the juvenile courts.
30 The committee's recommendations shall include consideration of the
31 expansion of:

32 (i) Block grant funding to community juvenile programs that
33 provide services to juveniles assessed as low risk;

34 (ii) Block grant funding to community juvenile programs that
35 provide services that are not solely focused on reducing recidivism;

36 (iii) Available block grant funding needed to complete
37 evaluations of programs such that more programs may be evaluated to
38 be classified as evidence-based; and

1 (iv) Classifications used by the Washington state institute for
2 public policy to demonstrate the effectiveness of programs provided
3 by juvenile court.

4 (b) The block grant oversight committee must report its findings
5 and recommendations to the appropriate committees of the legislature
6 by November 1, 2022.

7 (17) \$100,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for the juvenile rehabilitation
9 administration to contract with a peer navigator program that
10 currently mentors and assists with the needs of justice-involved
11 youth and young adults who are from the city of Federal Way and who
12 are currently residing at the Green Hill school. The mentorship
13 program must provide peer coaching and support by aiding in the
14 personal and professional development of incarcerated youth and young
15 adults through life skills, job readiness, youth leadership, and
16 results-based projects.

17 (18) \$40,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$156,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for two juvenile education-
20 security staff positions for juvenile rehabilitation's GED education
21 programs. One education-security position must be located at the Echo
22 Glen children's center to assist with the open doors program and one
23 education-security position must be located at the Green Hill school.
24 The goal of the education-security positions is to provide
25 dependable, daily education opportunities for students participating
26 in the GED programs located at the respective institutional
27 facilities. The education-security positions are responsible for
28 providing daily escort to and from the classroom for students
29 attending school and for providing classroom management during the
30 period while students are attending classes.

31 (19) \$2,100,000 of the general fund—state appropriation for
32 fiscal year 2022 is provided solely for maintaining staffing levels
33 at juvenile rehabilitation facilities independent from fluctuating
34 caseloads.

35 (20) The department of children, youth, and families—juvenile
36 rehabilitation must cease new placements at the Naselle youth camp,
37 with the goal of closing the camp by June 30, 2023. It is the
38 intention of the legislature after the closure to transfer management
39 of the Naselle youth camp land and facilities to the department of

1 natural resources in the 2023-2025 fiscal biennium and develop the
2 facilities into an outdoor school. The department must assist the
3 department of natural resources and the office of the superintendent
4 of public instruction with the proposal on the use of the Naselle
5 youth camp for an outdoor school as needed pursuant to section 310 of
6 this act.

7 (21) \$1,000 of the general fund—state appropriation for fiscal
8 year 2023 is for implementation of Senate Bill No. 5657 (juvenile
9 instit./comp sci).

10 **Sec. 1225.** 2022 c 297 s 229 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
13 **PROGRAM**

14	General Fund—State Appropriation (FY 2022).	\$327,631,000
15	General Fund—State Appropriation (FY 2023).	(\$402,195,000)
16		<u>\$400,406,000</u>
17	General Fund—Federal Appropriation.	(\$1,070,579,000)
18		<u>\$1,106,032,000</u>
19	General Fund—Private/Local Appropriation.	\$100,000
20	Education Legacy Trust Account—State Appropriation.	\$28,172,000
21	Home Visiting Services Account—State Appropriation.	\$25,579,000
22	Home Visiting Services Account—Federal Appropriation.	\$29,776,000
23	Washington Opportunity Pathways Account—State	
24	Appropriation.	\$80,000,000
25	Workforce Education Investment Account—State	
26	Appropriation.	\$8,482,000
27	TOTAL APPROPRIATION.	(\$1,972,514,000)
28		<u>\$2,006,178,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1)(a) \$82,040,000 of the general fund—state appropriation for
32 fiscal year 2022, \$132,776,000 of the general fund—state
33 appropriation for fiscal year 2023, \$24,070,000 of the education
34 legacy trust account—state appropriation, \$80,000,000 of the
35 opportunity pathways account—state appropriation, and \$25,452,000 of
36 the general fund—federal appropriation (CRRSA/GEER) are provided
37 solely for the early childhood education and assistance program.
38 These amounts shall support at least 15,162 slots in fiscal year 2022

1 and 16,278 slots in fiscal year 2023. Of the total slots in each
2 fiscal year, 100 slots must be reserved for foster children to
3 receive school-year-round enrollment.

4 (b) Of the amounts provided in this subsection, \$14,930,000 of
5 the general fund—state appropriation for fiscal year 2023 and
6 \$14,889,000 of the general fund—federal appropriation (CRRSA/GEER)
7 are for a slot rate increase of ten percent beginning July 1, 2021.
8 The funding provided in this subsection is sufficient for the
9 department to increase rates according to inflation, pursuant to
10 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
11 dev. exp.), beginning in fiscal year 2023 and annually thereafter.

12 (c) Of the amounts provided in this subsection, \$2,664,000 of the
13 general fund—state appropriation for fiscal year 2023 is provided to
14 convert 777 part day slots to full day slots in fiscal year 2023.

15 (d) Of the amounts provided in this subsection, \$409,000 of the
16 general fund—state appropriation for fiscal year 2022 and \$859,000 of
17 the general fund—state appropriation for fiscal year 2023 are
18 provided solely for a \$54 per slot quality support rate, which will
19 increase by 1.5 percent annually beginning in fiscal year 2024.

20 (e) Of the amounts provided in this subsection, \$1,358,000 of the
21 general fund—state appropriation for fiscal year 2022 and \$4,612,000
22 of the general fund—state appropriation for fiscal year 2023 are
23 provided solely for the department to provide early childhood
24 education and assistance program services during summer 2022 to 2,212
25 (~~part~~) school day program slots, including 2,011 slots in an in-
26 person learning program and 201 slots provided other additional
27 services.

28 (f) The department of children, youth, and families must develop
29 a methodology to identify, at the school district level, the
30 geographic locations of where early childhood education and
31 assistance program slots are needed to meet the entitlement specified
32 in RCW 43.216.556. This methodology must be linked to the caseload
33 forecast produced by the caseload forecast council and must include
34 estimates of the number of slots needed at each school district and
35 the corresponding facility needs required to meet the entitlement in
36 accordance with RCW 43.216.556. This methodology must be included as
37 part of the budget submittal documentation required by RCW 43.88.030.

38 (2) \$200,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to develop and provide
2 culturally relevant supports for parents, family, and other
3 caregivers.

4 (3) The department is the lead agency for and recipient of the
5 federal child care and development fund grant. Amounts within this
6 grant shall be used to fund child care licensing, quality
7 initiatives, agency administration, and other costs associated with
8 child care subsidies.

9 (4) The legislature recognizes that the federal government has
10 provided substantial additional funding through the coronavirus
11 response and relief supplemental appropriations act, P.L. 116-260,
12 division M. and the American rescue plan act of 2021, P.L. 117-2. The
13 purpose of the additional federal funding is to ensure access to
14 affordable child care and to stabilize and support child care
15 providers from the effects of the COVID-19 pandemic. The legislature
16 intends with the passage of Engrossed Second Substitute Senate Bill
17 No. 5237 (child care & early dev. exp.) to implement these federal
18 purposes by expanding eligibility for subsidized child care, reducing
19 parent copayments, increasing provider base rates to recognize
20 increased costs, and providing other financial support to stabilize
21 the child care sector to remain open or to reopen. The legislature
22 finds that the state lacked the fiscal capacity to make these
23 investments and the additional federal funding has provided the
24 opportunity to supplement state funding to expand and accelerate
25 child care access, affordability, and provider support as the state
26 navigates the COVID-19 pandemic and its aftermath.

27 (5) \$39,723,000 of the general fund—state appropriation in fiscal
28 year 2022, (~~(\$54,505,000)~~) \$34,062,000 of the general fund—state
29 appropriation in fiscal year 2023, \$8,482,000 of the workforce
30 education investment account—state appropriation, (~~(\$283,375,000)~~)
31 \$242,980,000 of the general fund—federal appropriation, \$59,893,000
32 of the general fund—federal appropriation (CARES), \$98,723,000 of the
33 general fund—federal appropriation (CRRSA), and \$153,814,000 of the
34 general fund—federal appropriation (ARPA) are provided solely for the
35 working connections child care program under RCW 43.216.135. Of the
36 amounts provided in this subsection:

37 (a) The department of children, youth, and families shall work in
38 collaboration with the department of social and health services to
39 determine the appropriate amount of state expenditures for the

1 working connections child care program to claim towards the state's
2 maintenance of effort for the temporary assistance for needy families
3 program. The departments will also collaborate to track the average
4 monthly child care subsidy caseload and expenditures by fund type,
5 including child care development fund, general fund—state
6 appropriation, and temporary assistance for needy families for the
7 purpose of estimating the annual temporary assistance for needy
8 families reimbursement from the department of social and health
9 services to the department of children, youth, and families.
10 Effective December 1, 2022, and annually thereafter, the department
11 of children, youth, and families must report to the governor and the
12 appropriate fiscal and policy committees of the legislature the total
13 state contribution for the working connections child care program
14 claimed the previous fiscal year towards the state's maintenance of
15 effort for the temporary assistance for needy families program and
16 the total temporary assistance for needy families reimbursement from
17 the department of social and health services for the previous fiscal
18 year.

19 (b) \$6,390,000 is for the compensation components of the
20 2021-2023 collective bargaining agreement covering family child care
21 providers as provided in section 947 of this act. Of the amounts
22 provided in this subsection:

23 (i) \$4,410,000 is for a 35 cent per hour per child rate increase
24 for family, friends, and neighbor providers (FFNs) beginning July 1,
25 2022;

26 (ii) \$854,000 is to increase the rate paid to providers who reach
27 level 3.5 of the state's early achievers quality rating system by two
28 percent beginning July 1, 2021; and

29 (iii) \$1,126,000 is to increase the nonstandard hour care rate by
30 \$10.00 per child per month beginning July 1, 2021.

31 (c) \$42,562,000 of the general fund—federal appropriation (ARPA)
32 and \$2,785,000 of the general fund—federal appropriation (CRRSA) are
33 provided solely for the implementation of an agreement reached
34 between the governor and the service employees international union
35 local 925 for a cost of care rate enhancement for family child care
36 providers under the provisions of chapter 41.56 RCW for fiscal year
37 2023 as provided in section 940 of this act.

1 (d) \$45,935,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for a 16 percent subsidy base
3 rate enhancement for child care centers for fiscal year 2023.

4 (e) It is the intent of the legislature to continue to rebase
5 child care provider subsidy base rates to the 85th percentile of
6 market in subsequent fiscal biennia.

7 (f) \$59,893,000 of the general fund—federal appropriation
8 (CARES), \$65,925,000 of the general fund—federal appropriation
9 (CRRSA), and \$99,918,000 of the general fund—federal appropriation
10 (ARPA) are provided solely for enhancements to the working
11 connections child care (~~(connections)~~) program, pursuant to Engrossed
12 Second Substitute Senate Bill No. 5237 (child care & early dev.
13 exp.). Of the amounts provided in this subsection:

14 (i) \$28,759,000 of the general fund—federal appropriation
15 (CARES), \$11,993,000 of the general fund—federal appropriation
16 (CRRSA), and \$35,979,000 of the general fund—federal appropriation
17 (ARPA) are provided solely for the implementation of reduced
18 household child care monthly copayments. For households at or below
19 50 percent of the state median income, copayments are capped at \$115
20 through January 1, 2022, and \$90 from January 1, 2022, through fiscal
21 year 2023. For households at or below 60 percent of the state median
22 income, copayments are capped at \$115 through June 30, 2023.

23 (ii) \$31,134,000 of the general fund—federal appropriation
24 (CARES), \$40,195,000 of the general fund—federal appropriation
25 (CRRSA), and \$45,476,000 of the general fund—federal appropriation
26 (ARPA) are provided solely to increase subsidy base rates to the 85th
27 percentile of market for child care providers. The state and the
28 representative for family child care providers must enter into
29 bargaining over the implementation of subsidy rate increases, and
30 apply those increases consistent with the terms of this proviso and
31 the agreement reached between the parties.

32 (iii) \$3,930,000 of the general fund—federal appropriation
33 (CRRSA) and \$4,903,000 of the general fund—federal appropriation
34 (ARPA) are provided solely to waive work requirements for student
35 parents utilizing the working connections child care program.

36 (iv) \$6,726,000 of the general fund—federal appropriation (CRRSA)
37 and \$10,633,000 of the general fund—federal appropriation (ARPA) are
38 provided solely to expand eligibility for the working connections

1 child care program to households at or below 60 percent of state
2 median income, beginning October 1, 2021.

3 (v) \$1,549,000 of the general fund—federal appropriation (CRRSA)
4 and \$982,000 of the general fund—federal appropriation (ARPA) are
5 provided solely for the department to implement an infant rate
6 enhancement for child care providers.

7 (g) \$21,215,000 of the general fund—federal appropriation (CRRSA)
8 is provided solely for enrollment based payments from April 2022
9 through June 2022.

10 (h) On July 1, 2021, and July 1, 2022, the department, in
11 collaboration with the department of social and health services, must
12 report to the governor and the appropriate fiscal and policy
13 committees of the legislature on the status of overpayments in the
14 working connections child care program. The report must include the
15 following information for the previous fiscal year:

16 (i) A summary of the number of overpayments that occurred;

17 (ii) The reason for each overpayment;

18 (iii) The total cost of overpayments;

19 (iv) A comparison to overpayments that occurred in the past two
20 preceding fiscal years; and

21 (v) Any planned modifications to internal processes that will
22 take place in the coming fiscal year to further reduce the occurrence
23 of overpayments.

24 (6) Within available amounts, the department in consultation with
25 the office of financial management shall report enrollments and
26 active caseload for the working connections child care program to the
27 governor and the legislative fiscal committees and the legislative-
28 executive WorkFirst poverty reduction oversight task force on an
29 agreed upon schedule. The report shall also identify the number of
30 cases participating in both temporary assistance for needy families
31 and working connections child care. The department must also report
32 on the number of children served through contracted slots.

33 (7) \$623,000 of the general fund—state appropriation for fiscal
34 year 2022, \$935,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$6,701,000 of the general fund—federal
36 appropriation are provided solely for the seasonal child care
37 program.

38 (8) \$871,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$871,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department of children,
2 youth, and families to contract with a countywide nonprofit
3 organization with early childhood expertise in Pierce county for a
4 pilot project to prevent child abuse and neglect using nationally
5 recognized models.

6 (a) The nonprofit organization must continue to implement a
7 countywide resource and referral linkage system for families of
8 children who are prenatal through age five.

9 (b) The nonprofit organization must offer a voluntary brief
10 newborn home visiting program. The program must meet the diverse
11 needs of Pierce county residents and, therefore, it must be flexible,
12 culturally appropriate, and culturally responsive. The department, in
13 collaboration with the nonprofit organization, must examine the
14 feasibility of leveraging federal and other fund sources, including
15 federal Title IV-E and medicaid funds, for home visiting provided
16 through the pilot. The department must report its findings to the
17 governor and appropriate legislative committees by September 1, 2022.

18 (9) (a) \$5,899,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$8,382,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for the early
21 childhood intervention prevention services (ECLIPSE) program. The
22 department shall contract for ECLIPSE services to provide therapeutic
23 child care and other specialized treatment services to abused,
24 neglected, at-risk, and/or drug-affected children. The department
25 shall pursue opportunities to leverage other funding to continue and
26 expand ECLIPSE services. Priority for services shall be given to
27 children referred from the department.

28 (b) Of the amounts provided in this subsection (9), \$1,246,000 of
29 the general fund—state appropriation for fiscal year 2022 and
30 \$3,719,000 of the general fund—state appropriation for fiscal year
31 2023 are provided solely for the expansion of ECLIPSE services,
32 pursuant to Engrossed Second Substitute Senate Bill No. 5237 (child
33 care & early dev. exp.). Funding provided for the expansion of
34 services is intended to serve new geographic areas not currently
35 served by ECLIPSE services.

36 (10) The department shall place a ten percent administrative
37 overhead cap on any contract entered into with the University of
38 Washington. In a bi-annual report to the governor and the
39 legislature, the department shall report the total amount of funds

1 spent on the quality rating and improvements system and the total
2 amount of funds spent on degree incentives, scholarships, and tuition
3 reimbursements.

4 (11) \$1,728,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$1,728,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for reducing
7 barriers for low-income providers to participate in the early
8 achievers program.

9 (12) \$300,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$300,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for a contract with a nonprofit
12 entity experienced in the provision of promoting early literacy for
13 children through pediatric office visits.

14 (13) \$4,000,000 of the education legacy trust account—state
15 appropriation is provided solely for early intervention assessment
16 and services.

17 (14) The department shall work with state and local law
18 enforcement, federally recognized tribal governments, and tribal law
19 enforcement to develop a process for expediting fingerprinting and
20 data collection necessary to conduct background checks for tribal
21 early learning and child care providers.

22 (15) \$100,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of chapter
25 202, Laws of 2017 (children's mental health).

26 (16) Within existing resources, the department shall implement
27 chapter 409, Laws of 2019 (early learning access).

28 (17) (a) \$7,355,000 of the general fund—state appropriation for
29 fiscal year 2022, \$11,126,000 of the general fund—state appropriation
30 for fiscal year 2023, \$11,032,000 of the general fund—federal
31 appropriation (CRRSA), and \$9,632,000 of the general fund—federal
32 appropriation (ARPA) are provided solely for the implementation of
33 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
34 dev. exp.). The legislature intends for the appropriations provided
35 in this subsection to stabilize and support child care providers and
36 early learning contractors and to expand families' access to
37 affordable, quality child care and early learning during and after
38 the COVID-19 public health emergency. Of the amounts provided in this
39 subsection:

1 (i) \$2,535,000 of the general fund—state appropriation for fiscal
2 year 2022, \$2,535,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$4,604,000 of the general fund—federal
4 appropriation (CRRSA) are provided solely for the implementation of
5 complex needs funds.

6 (ii) \$966,000 of the general fund—federal appropriation (CRRSA)
7 and \$1,836,000 of the general fund—federal appropriation (ARPA) are
8 provided solely for the implementation of trauma-informed care
9 supports.

10 (iii) \$180,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$3,200,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the department to implement
13 dual language rate enhancements.

14 (iv) \$671,000 of the general fund—state appropriation for fiscal
15 year 2022, \$656,000 of the general fund—state appropriation for
16 fiscal year 2023, and \$3,982,000 of the general fund—federal
17 appropriation (ARPA) are provided solely for the implementation of
18 equity grants.

19 (v) \$773,000 of the general fund—state appropriation for fiscal
20 year 2022, \$958,000 of the general fund—state appropriation for
21 fiscal year 2023, \$1,500,000 of the general fund—federal
22 appropriation (CRRSA), and \$900,000 of the general fund—federal
23 appropriation (ARPA) are provided solely for infant and early
24 childhood mental health consultation.

25 (vi) \$365,000 of the general fund—federal appropriation (CRRSA)
26 and \$495,000 of the general fund—federal appropriation (ARPA) are
27 provided solely for the expansion of family, friend, and neighbor
28 child care play and learn groups.

29 (vii) \$930,000 of the general fund—state appropriation for fiscal
30 year 2022, \$1,075,000 of the general fund—state appropriation for
31 fiscal year 2023, \$3,597,000 of the general fund—federal
32 appropriation (CRRSA), and \$2,419,000 of the general fund—federal
33 appropriation (ARPA) are provided solely for the implementation of
34 trainings, early achievers scholarships, and other professional
35 development activities. Amounts provided in this subsection may be
36 used to contract with a nonprofit organization that provides
37 relationship-based professional development support to family,
38 friend, and neighbor, child care center, and licensed family care
39 providers.

1 (viii) \$1,585,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$2,196,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 department to expand the birth-to-three early childhood education and
5 assistance program.

6 (ix) \$421,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$408,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the department to
9 collaborate with the department of commerce on technical assistance
10 to employers interested in providing child care to employees.

11 (b) The state and the representative for family child care
12 providers must enter into bargaining over the implementation of
13 grants and rate increases included in this proviso, and apply those
14 increases consistent with the terms of this proviso and the agreement
15 reached between the parties.

16 (18) \$265,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$265,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a statewide family resource
19 and referral linkage system, with coordinated access point of
20 resource navigators who will connect families with children prenatal
21 through age five with services, programs, and community resources
22 through a facilitated referral and linkage process.

23 (19)(a) \$414,000 of the general fund—federal appropriation (ARPA)
24 is provided solely for the department to establish a pilot project to
25 determine the feasibility of a child care license category for multi-
26 site programs operating under one owner or one entity. The department
27 shall adopt rules to implement the pilot project and may waive or
28 adapt licensing requirements when necessary to allow for the
29 operation of a new license category. Pilot participants must include,
30 at least:

- 31 (i) One governmental agency;
- 32 (ii) One nonprofit organization; and
- 33 (iii) One for-profit private business.

34 (b) New or existing license child care providers may participate
35 in the pilot. When selecting and approving pilot project locations,
36 the department shall aim to select a mix of rural, urban, and
37 suburban locations. By July 1, 2024, the department shall submit to
38 the relevant committees of the legislature recommendations on whether

1 to permanently implement this license category and what, if any,
2 changes are needed to law to accomplish this.

3 (20) (a) \$2,771,000 of the home visiting account—state
4 appropriation for fiscal year 2022, \$5,299,000 of the home visiting
5 account—state appropriation for fiscal year 2023, and \$3,000,000 of
6 the general fund—federal appropriation (ARPA) are provided to expand
7 home visiting services, enhance data collection, and support the
8 local implementing agencies providing home visiting services. The
9 department shall:

10 (i) Contract with local implementing agencies to expand home
11 visiting services by October 1, 2021; and

12 (ii) Provide semiannual updates to the home visiting advisory
13 committee established in RCW 43.216.130 that includes an updated
14 number of families served in home visiting programs and a status of
15 the home visiting services account balance.

16 (iii) The home visiting advisory committee established in RCW
17 43.216.130 shall make recommendations to the department and the
18 legislature by June 1, 2022, containing strategies for supporting
19 home visiting providers and serving additional families.
20 Recommendations should include, but are not limited to, strategies in
21 the 2019 report to the legislature *Opportunities and Considerations*
22 *for Expanding Home Visiting Services in Washington State*, such as
23 enhancing data system collections and reporting, professional
24 development supports, and rate adjustments to reimburse for the true
25 cost of service delivery.

26 (b) Of the amounts provided in (a) of this subsection, \$2,528,000
27 of the home visiting account—state appropriation for fiscal year 2023
28 and \$3,000,000 of the general fund—federal appropriation (ARPA) are
29 provided for additional home visiting services in order to implement
30 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
31 dev. exp.).

32 (21) The appropriations in this section are sufficient funding to
33 implement section 29 of Substitute Senate Bill No. 5151 (foster care
34 & child care).

35 (22) (a) \$390,600,000 of the general fund—federal appropriation
36 (ARPA) and \$9,400,000 of the general fund—federal appropriation
37 (CARES) are provided solely for the department to distribute grants
38 to child care providers to stabilize the child care industry as part
39 of the state's response to the COVID-19 public health emergency.

1 Child care providers are eligible for grants if they are eligible for
2 child care development fund moneys or if they are licensed,
3 regulated, or registered within the state. The funding provided in
4 this subsection must be expended consistent with federal law. Of the
5 amounts provided in this subsection:

6 (i) (~~(\$27,342,000)~~) \$14,342,000 of the general fund—federal
7 appropriation (ARPA) is provided solely for the department to
8 administer the grant program, including but not limited to costs
9 related to creating and administering the online grant application,
10 providing technical assistance and support for applying for and
11 accessing the grants, publicizing the availability of the grants, and
12 processing applications on a rolling basis.

13 (ii) \$11,718,000 of the general fund—federal appropriation (ARPA)
14 is provided solely for the department to contract with an
15 organization to provide language access support to child care
16 providers during the grant application process, including but not
17 limited to translation services, community-based support related to
18 the grant application process, and other grant application support.

19 (iii) \$351,540,000 of the general fund—federal appropriation
20 (ARPA) and \$9,400,000 of the general fund—federal appropriation
21 (CARES) are provided solely for child care stabilization grants to
22 eligible child care providers as defined in section 2202 of the
23 American rescue plan act of 2021 (ARPA). In applying for grants,
24 child care providers are expected to meet the certification
25 requirements defined in section 2202(d)(2)(D)(i) of ARPA. To the
26 extent practicable, at least 10 percent of each grant awarded to an
27 eligible child care provider must be used for compensation increases
28 to employees working at a provider's facility. The department must
29 make its best efforts to distribute 75 percent of the funding
30 provided in this subsection by January 1, 2022, with the remaining 25
31 percent distributed by June 30, 2022. To the extent practicable, the
32 department must prioritize: Providers in child care deserts;
33 providers serving or located in marginalized, low-income communities
34 or communities of color; and providers that help support racial
35 equity across the state. In processing applications, to the extent
36 practicable the department must also prioritize grant applications
37 that include funding for the following purposes:

38 (A) Rent or mortgage payments;

1 (B) Copayment or tuition waivers for families receiving care,
2 including refunds or credits to families who are not attending but
3 are paying tuition in order to maintain a child's spot in the
4 facility;

5 (C) Child care for historically disadvantaged populations;

6 (D) Child care during the summer months;

7 (E) Child care during nonstandard hours;

8 (F) Child care for school-age children;

9 (G) Outreach to families who may have stopped attending due to
10 cost;

11 (H) Mental health supports for children and employees;

12 (I) Broadband access for child care providers that care for
13 school-age children; and

14 (J) Personnel costs, including compensation, benefits, health
15 care premium pay, or paid leave.

16 (iv) \$13,000,000 of the general fund—federal appropriation (ARPA)
17 is provided solely for the department to administer noncompetitive
18 workforce retention grants that will provide a one-time payment to
19 on-site workers at providers meeting the licensing requirements
20 outlined in (a) of this subsection (22) and who previously applied
21 for a child care stabilization grant. The one-time payments will be
22 the same amount for each worker. The department must make its best
23 effort to distribute the funding by October 31, 2022.

24 (b) Nothing in this subsection changes the department's
25 responsibility to collectively bargain over mandatory subjects
26 consistent with RCW 41.56.028(3) or limits the legislature's
27 authority to make programmatic modifications to licensed child care
28 and early learning programs consistent with legislative reservation
29 of rights under RCW 41.56.028(4)(d).

30 (23) \$500,000 of the general fund—federal appropriation (CARES)
31 is provided solely for the department to hire two temporary language
32 access coordinators with specialties in Spanish and Somali to address
33 immediate language access needs at the department related to COVID-19
34 child care relief and recovery in department programs, including but
35 not limited to:

36 (a) Translation of department materials;

37 (b) Outreach to community organizations serving multilingual
38 children and families regarding department programs;

39 (c) Webinars and other technical assistance provided in Spanish
40 and Somali for department programs; and

1 (d) Other means of increasing language access and equity for
2 early learning providers and caregivers in health and safety,
3 licensing and regulations, and public funding opportunities for
4 programs offered by the department.

5 (24) \$100,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$30,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the department to convene a
8 work group that assesses and provides recommendations for creating
9 new infrastructures and funding streams that support youth
10 development. The work group must include representatives from
11 community-based organizations providing youth development programs,
12 including expanded learning, mentoring, school age child care, and
13 wrap around supports and integrated student support. The department
14 must report its findings and recommendations to the governor and
15 legislature by September 1, 2022. The report must include the
16 following recommendations:

17 (a) Programmatic changes for breaking down silos and barriers for
18 youth programming between state agencies;

19 (b) The appropriate program within the department to develop
20 meaningful youth-level, research-based prevention and promotion
21 outcomes, and to support community-based organizations providing
22 those outcomes;

23 (c) The establishment of a state grant program to provide quality
24 youth development opportunities for children and youth ages five
25 through high school graduation; and

26 (d) Strategies to increase access to youth development programs
27 for prioritized populations such as children of color, foster
28 children, children experiencing homelessness, and children involved
29 in the justice system.

30 (25) \$5,548,000 of the general fund—federal appropriation (ARPA)
31 is provided solely for allocations from federal funding as authorized
32 in section 2014, the American rescue plan act of 2021, P.L. 117-2.

33 (26)(a) The department must provide to the education research and
34 data center, housed at the office of financial management, data on
35 all state-funded early childhood programs. These programs include the
36 early support for infants and toddlers, early childhood education and
37 assistance program (ECEAP), and the working connections and seasonal
38 subsidized childcare programs including license-exempt facilities or
39 family, friend, and neighbor care. The data provided by the

1 department to the education research data center must include
2 information on children who participate in these programs, including
3 their name and date of birth, and dates the child received services
4 at a particular facility.

5 (b) ECEAP early learning professionals must enter any new
6 qualifications into the department's professional development
7 registry starting in the 2015-16 school year, and every school year
8 thereafter. By October 2017, and every October thereafter, the
9 department must provide updated ECEAP early learning professional
10 data to the education research data center.

11 (c) The department must request federally funded head start
12 programs to voluntarily provide data to the department and the
13 education research data center that is equivalent to what is being
14 provided for state-funded programs.

15 (d) The education research and data center must provide an
16 updated report on early childhood program participation and K-12
17 outcomes to the house of representatives appropriations committee and
18 the senate ways and means committee using available data every March
19 for the previous school year.

20 (e) The department, in consultation with the department of social
21 and health services, must withhold payment for services to early
22 childhood programs that do not report on the name, date of birth, and
23 the dates a child received services at a particular facility.

24 (27) Funding in this section is sufficient for the department to
25 collaborate with the department of commerce to jointly convene and
26 facilitate a child care collaborative task force to continue the work
27 of the task force created in chapter 368, Laws of 2019 (2SHB 1344) to
28 establish a true cost of quality of child care. The task force shall
29 report its findings and recommendations to the governor and the
30 appropriate committees of the legislature by November 1, 2022.

31 (28) \$900,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for the department to provide early
33 childhood education and assistance program services during July and
34 August of 2021 to address learning loss and to meet the unique
35 educational and other needs of 468 children whose enrollment was
36 interrupted or delayed due to the COVID-19 public health emergency.

37 (29) \$260,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the department to implement an
39 infant and early childhood mental health consultation initiative to
40 support tribal child care and early learning programs. Funding may be

1 used to provide culturally congruent infant and early childhood
2 mental health supports for tribal child care, tribal early childhood
3 education and assistance program, and tribal head start providers.
4 The department must consult with federally recognized tribes which
5 may include round tables through the Indian policy early learning
6 committee.

7 (30) \$640,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for the department to help expand and
9 support family, friend, or neighbor caregivers with a focus on the
10 provision of play and learn groups. Funding provided in this
11 subsection may be used for the department to:

12 (a) Fund consistent staffing across the state's six geographic
13 regions to support the needs of family, friend, or neighbor
14 caregivers;

15 (b) Contract with a statewide child care resource and referral
16 program to sustain and expand the number of facilitated play groups
17 to meet the needs of communities statewide;

18 (c) Support existing infrastructure for organizations that have
19 developed the three existing play and learn program models so they
20 have capacity to provide training, technical assistance, evaluation,
21 data collection, and other support needed for implementation; and

22 (d) Provide direct implementation support to community-based
23 organizations that offer play and learn groups.

24 (31) \$1,267,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for the department to pay the
26 application and fingerprint processing fees on behalf of child care
27 providers to reduce the time involved to complete background checks.

28 (32) \$900,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the Washington communities for
30 children for costs to complete its work pursuant to a federal
31 preschool development grant that expires at the end of calendar year
32 2022. Allowable costs are only those incurred from January 2023
33 through June 2023.

34 **Sec. 1226.** 2022 c 297 s 230 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

37 General Fund—State Appropriation (FY 2022).	\$192,655,000
38 General Fund—State Appropriation (FY 2023).	((\$207,977,000))

1		<u>\$231,197,000</u>
2	General Fund—Federal Appropriation.	((\$190,601,000))
3		<u>\$168,612,000</u>
4	General Fund—Private/Local Appropriation.	((\$459,000))
5		<u>\$579,000</u>
6	Education Legacy Trust Account—State Appropriation.	\$180,000
7	Home Visiting Services Account—State Appropriation.	\$472,000
8	Home Visiting Services Account—Federal Appropriation.	\$380,000
9	TOTAL APPROPRIATION.	((\$592,724,000))
10		<u>\$594,075,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$400,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for a Washington state mentoring
16 organization to continue its public-private partnerships providing
17 technical assistance and training to mentoring programs that serve
18 at-risk youth.

19 (2) (a) \$1,000 of the general fund—state appropriation for fiscal
20 year 2022, \$1,000 of the general fund—state appropriation for fiscal
21 year 2023, and \$2,000 of the general fund—federal appropriation are
22 provided solely for the implementation of an agreement reached
23 between the governor and the Washington federation of state employees
24 for the language access providers under the provisions of chapter
25 41.56 RCW for the 2021-2023 fiscal biennium, as provided in section
26 945 of this act.

27 (b) \$6,000 of the general fund—state appropriation for fiscal
28 year 2023 and \$2,000 of the general fund—federal appropriation are
29 provided solely for the implementation of an agreement reached
30 between the governor and the Washington federation of state employees
31 for the language access providers under the provisions of chapter
32 41.56 RCW for fiscal year 2023 as provided in section 938 of this
33 act.

34 (3) \$100,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a full-time employee to
37 coordinate policies and programs to support pregnant and parenting
38 individuals receiving chemical dependency or substance use disorder
39 treatment.

1 (4) \$505,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$505,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to
4 collaborate with the office of the superintendent of public
5 instruction to complete a report with options and recommendations for
6 administrative efficiencies and long-term strategies that align and
7 integrate high-quality early learning programs administered by both
8 agencies and consistent with implementation of Engrossed Second
9 Substitute Senate Bill No. 5237 (child care dev. exp.). The report,
10 due September 1, 2022, shall address capital needs, data collection
11 and data sharing, licensing changes, quality standards, options for
12 community-based and school-based settings with inclusive facilities
13 and operations, fiscal modeling, statutory changes needed to achieve
14 administrative efficiencies, and all other requirements of Engrossed
15 Second Substitute Senate Bill No. 5237 (child care & early dev.
16 exp.).

17 (5) Within existing resources, the department shall submit a
18 brief report to the governor and appropriate legislative committees
19 by December 1, 2022, outlining options for creating a new dedicated
20 account for adoption support that will meet 42 U.S.C. Sec. 473
21 requirements. The report shall include a methodology for calculating
22 savings in a manner that can be incorporated into the adoption
23 support forecast budget process, statutory needs, and expenditure
24 guidelines for the account.

25 (6) \$150,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for a statewide nonprofit with
28 demonstrated capability of partnering with state agencies and
29 community organizations to develop public-facing regionalized data
30 dashboards and reports to support the goals of the department and the
31 early learning advisory council, pursuant to Engrossed Second
32 Substitute Senate Bill No. 5237 (child care & early learning dev.
33 exp.).

34 (7) \$2,500,000 of the general fund—state appropriation for fiscal
35 year 2022, \$2,500,000 of the general fund—state appropriation for
36 fiscal year 2023, and \$5,000,000 of the general fund—federal
37 appropriation are provided solely for the implementation of Engrossed
38 Second Substitute House Bill No. 1227 (child abuse allegations).

1 (8) \$20,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$20,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of
4 Engrossed Substitute Senate Bill No. 5118 (reentry).

5 (9) \$6,532,000 of the general fund—state appropriation for fiscal
6 year 2022, \$7,385,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$6,083,000 of the general fund—federal
8 appropriation (CRRSA) are provided solely for the department to
9 migrate the social service payment system to a cloud-based payment
10 system in order to implement child care stabilization grants, child
11 care subsidy rate enhancements, and other payments intended to
12 support child care providers during and after the COVID-19 public
13 health emergency, to implement changes to the social service payment
14 system necessary to implement these payments, and for other
15 improvements necessary for the successful implementation of Engrossed
16 Second Substitute Senate Bill No. 5237 (child care & early dev.
17 exp.). The amounts in this section are subject to the conditions,
18 limitations, and review provided in section 701 of this act.

19 (10) \$250,000 of the general fund—federal appropriation (CARES)
20 is provided solely for the department to develop or contract to
21 develop a language access plan that addresses equity and access for
22 immigrant, multilingual providers, caregivers, and families. The plan
23 must be submitted to the appropriate committees of the legislature by
24 June 30, 2022. The plan must include, but is not limited to, the
25 following:

26 (a) A needs assessment and staffing recommendation for program
27 accessibility at the department for individuals with limited English
28 and a geographic landscape analysis of language needs for providers,
29 caregivers, and families in their interactions with the department;

30 (b) A review of successful language access policies and practices
31 in public agencies to effectively address the needs of non-English
32 speaking families, providers, and other stakeholders;

33 (c) An alignment of best practices across the department in
34 multilingual workforce development;

35 (d) A framework for proactive community engagement to provide
36 child care providers, early learning providers, or families that
37 speak languages other than English access to information and support
38 in navigating English-dominant state resources at the department;

1 (e) Recommendations for a continuous improvement model of
2 measuring progress and success in language access at the department;
3 and

4 (f) Compliance with federal and state laws at the department.

5 (11) \$40,000 of the general fund—federal appropriation (CRRSA) is
6 provided solely for the department to establish a process for
7 informing, upon clearance of required background checks, employees of
8 licensed family home, center-based, and outdoor nature-based
9 childcares about available financial supports and options for
10 accessing health coverage. On at least an annual basis, no less than
11 45 days before the start of open-enrollment, the department must
12 share with the health benefits exchange (exchange) and designated
13 navigator organizations, but no additional third-party entity,
14 workforce data identifying licensed childcare employees for the sole
15 purpose of outreach, enrollment, verification, and other program
16 implementation activities identified by the exchange. The department
17 must share with the exchange and designated navigator organizations,
18 but no additional third-party entity, workforce data identifying
19 newly licensed childcare employees on an ongoing basis as needed
20 during the plan year for the sole purpose of outreach, enrollment,
21 verification, and other program implementation activities identified
22 by the exchange.

23 (12) \$1,494,000 of the general fund—federal appropriation is
24 provided solely for the department to implement the family first
25 prevention services act requirements, including technology
26 enhancements to support the automated assessments, data quality, and
27 reporting requirements. Funding provided in this subsection is
28 subject to the conditions, limitations, and review provided in
29 section 701 of this act.

30 (13) \$267,000 of the general fund—state appropriation for fiscal
31 year 2022, \$717,000 of the general fund—state appropriation for
32 fiscal year 2023, and \$223,000 of the general fund—federal
33 appropriation are provided solely for the implementation of Second
34 Substitute House Bill No. 1219 (youth counsel/dependency).

35 (14) \$85,000 of the general fund—state appropriation for fiscal
36 year 2022 is provided solely for the implementation of Engrossed
37 Second Substitute House Bill No. 1295 (institutional ed/release).

38 (15) \$848,000 of the general fund—state appropriation for fiscal
39 year 2022, \$848,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$384,000 of the general fund—federal
2 appropriation are provided solely for the implementation of Engrossed
3 Second Substitute House Bill No. 1194 (parent-child visitation).

4 (16) \$1,292,000 of the general fund—state appropriation for
5 fiscal year 2023 is provided solely for the department to expand its
6 housing pilot to two additional sites. The housing pilot will serve
7 hard-to-place foster youth who are at least 16 years old with housing
8 and intensive case management.

9 (17) \$32,000 of the general fund—state appropriation for fiscal
10 year 2022, \$64,000 of the general fund—state appropriation for fiscal
11 year 2023, and \$24,000 of the general fund—federal appropriation are
12 provided solely for the extraordinary litigation expenses of the
13 attorney general's office related to the case of *D.S., et al. v.*
14 *DCYF*, United States district court western district of Washington
15 case no. 2:21-cv-00111-BJR.

16 (18) \$500,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for the department to contract with a
18 nonprofit organization to provide culturally relevant support
19 services to children and families when a child is removed from their
20 parents due to potential abuse or neglect as defined in RCW
21 26.44.020(1). The nonprofit organization must have experience
22 providing culturally relevant support services to children and
23 families through daycare, the early childhood education and
24 assistance program, and department of social and health services
25 contracted services.

26 (19) \$65,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for implementation of Substitute House
28 Bill No. 1747 (child relative placements). If the bill is not enacted
29 by June 30, 2022, the amount provided in this subsection shall lapse.

30 (20) \$341,000 of the general fund—state appropriation for fiscal
31 year 2023 and \$85,000 of the general fund—federal appropriation are
32 provided solely for implementation of Second Substitute House Bill
33 No. 1905 (homelessness/youth discharge). If the bill is not enacted
34 by June 30, 2022, the amounts provided in this subsection shall
35 lapse.

36 (21) \$26,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for implementation of Substitute House
38 Bill No. 2068 (imagination library). If the bill is not enacted by
39 June 30, 2022, the amount provided in this subsection shall lapse.

1 (22) \$30,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$70,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department of children,
4 youth, and families to partner with the department of commerce to
5 codesign community-based family reconciliation services to assess and
6 stabilize youth and families in crisis through primary prevention
7 services. The codesign team shall include youth and families with
8 lived experience, tribes, child welfare professionals, community-
9 based providers, and representatives from state and local agencies,
10 including the department of social and health services, the health
11 care authority, the office of the superintendent of public
12 instruction, the employment security department, and juvenile court
13 administrators. The codesign team must develop a community-based
14 family reconciliation services program model that addresses entry
15 points to services, program eligibility, utilization of family
16 assessments, provision of concrete economic supports, referrals to
17 and utilization of in-home services, and the identification of
18 trauma-informed and culturally responsive practices. Preliminary
19 recommendations from the codesign team must be submitted to the
20 governor and appropriate legislative committees no later than
21 December 1, 2022, with the annual family reconciliation services data
22 required under RCW 13.32A.045.

23 (23) \$83,000 of the general fund—state appropriation for fiscal
24 year 2023 and \$12,000 of the general fund—federal appropriation is
25 provided solely for the phase-in of the settlement agreement under
26 *D.S. et al. v. Department of Children, Youth, and Families et al.*,
27 United States district court for the western district of Washington,
28 cause no. 2:21-cv-00113-BJR. The department must implement the
29 provisions of the settlement agreement pursuant to the timeline and
30 implementation plan provided for under the settlement agreement. This
31 includes implementing provisions related to monitoring and
32 implementation.

33 (24) \$580,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for housing support services associated
35 with the family reunification program located in King county.

(End of part)

PART XIII
NATURAL RESOURCES
SUPPLEMENTAL

Sec. 1301. 2022 c 297 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2022)	\$752,000
General Fund—State Appropriation (FY 2023)	((\$845,000))
	<u>\$1,195,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,374,000
TOTAL APPROPRIATION	((\$3,003,000))
	<u>\$3,353,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$88,000 of the general fund—state appropriation for fiscal year 2022, \$125,000 of the general fund—state appropriation for fiscal year 2023, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations, and review provided in section 701 of this act.

Sec. 1302. 2022 c 297 s 303 (uncodified) is amended to read as follows:

FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM

General Fund—Federal Appropriation	((\$754,000))
	<u>\$838,000</u>
Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State Appropriation	((\$957,000))
	<u>\$952,000</u>

1	Pollution Liability Insurance Program Trust Account—	
2	State Appropriation.	((\$1,427,000))
3		<u>\$1,422,000</u>
4	TOTAL APPROPRIATION.	((\$3,138,000))
5		<u>\$3,212,000</u>

6 **Sec. 1303.** 2022 c 297 s 304 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9	General Fund—State Appropriation (FY 2022).	\$29,496,000
10	General Fund—State Appropriation (FY 2023).	((\$33,312,000))
11		<u>\$33,914,000</u>
12	General Fund—Federal Appropriation.	\$7,154,000
13	Winter Recreation Program Account—State	
14	Appropriation.	\$4,906,000
15	Millersylvania Park Current Account—State	
16	Appropriation.	\$5,000
17	ORV and Nonhighway Vehicle Account—State	
18	Appropriation.	\$387,000
19	Snowmobile Account—State Appropriation.	\$5,682,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation.	\$367,000
22	Parks Renewal and Stewardship Account—State	
23	Appropriation.	((\$142,302,000))
24		<u>\$143,710,000</u>
25	Parks Renewal and Stewardship Account—Private/Local	
26	Appropriation.	\$420,000
27	TOTAL APPROPRIATION.	((\$224,031,000))
28		<u>\$226,041,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$129,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$129,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for a grant for the operation of
34 the Northwest weather and avalanche center.

35 (2) \$100,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the commission to pay
38 assessments charged by local improvement districts.

1 (3) \$406,000 of the general fund—state appropriation for fiscal
2 year 2022, \$322,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$88,000 of the parks renewal and stewardship
4 account—state appropriation are provided solely for operating budget
5 impacts from capital budget projects funded in the 2019-2021 fiscal
6 biennium.

7 (4) \$80,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$464,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for an update to the Seashore
10 conservation area survey and plan.

11 (5) \$130,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$130,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the commission to hire a
14 diversity, equity, and inclusion coordinator to expand the diversity
15 of the agency's workforce.

16 (6) \$85,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely for the facilitation of a work group
18 that includes representation from the state parks and recreation
19 commission, the commission on African American affairs, and
20 stakeholders with expertise of the black experience in outdoor
21 recreation to identify barriers to inclusion and develop
22 recommendations to increase participation of Black Washingtonians in
23 the state parks system and other outdoor recreation spaces and public
24 parks. The work group will be selected by the governor's office and
25 will consist of at least twelve participants representing diverse
26 geographic, socioeconomic, and experiential backgrounds. The parks
27 commission will enter into an interagency agreement with the
28 commission on African American affairs to procure a contractor to
29 facilitate the work group and develop a report with recommendations.
30 The amount provided in this subsection may also be used for a survey
31 or focus group to assess the needs of Black Washingtonians related to
32 state parks and outdoor recreation. The work group will submit a
33 report to the governor's office and appropriate committees of the
34 legislature no later than April 1, 2022.

35 (7) \$7,900,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$7,900,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the commission to increase
38 customer service, conduct more custodial maintenance, expand
39 interpretive services, accelerate work on preventative maintenance

1 and improve the conditions of park facilities, and expand public
2 safety.

3 (8) \$90,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$6,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of
6 Engrossed Second Substitute Senate Bill No. 5259 (law enforcement
7 data).

8 (9) \$76,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$757,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the commission to address
11 needs identified in the "2017 vulnerability assessment" conducted by
12 the climate impacts group.

13 (10) \$114,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$705,000 of the general fund—state appropriation for
15 2023 are provided solely for the commission to dedicate resources to
16 government-to-government consultations with Indian tribes and
17 implement executive order 21-02, archaeological and cultural
18 resources.

19 (11)(a) \$160,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely for a contract with a statewide
21 trail maintenance and hiking nonprofit organization to provide the
22 emerging leaders program: expanding equity in the outdoors. The goal
23 of the program is expanding both the number and diversity of trained,
24 qualified individuals available for employment in the outdoor
25 recreation and natural resource management sectors.

26 (b) The program must demonstrate a commitment to diversity,
27 equity, and inclusion by providing a safe and supportive environment
28 for individuals of diverse backgrounds, including those who have been
29 historically underrepresented in the outdoor recreation and natural
30 resource sectors, such as indigenous people and people of color.

31 (c) The program must provide both technical outdoor skills
32 training and professional development opportunities that include, but
33 are not limited to, outdoor leadership, representation in the
34 outdoors, and team building.

35 (12) \$1,250,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely to address the maintenance
37 backlog associated with providing recreation on lands managed by the
38 commission. Allowable uses include, but are not limited to, general
39 maintenance of facilities and grounds, equipment, and construction

1 materials, and maintenance of trails and trailheads, restrooms,
2 campgrounds, picnic sites, water access areas, signs, kiosks, and
3 access roads. The commission is encouraged to partner with nonprofit
4 organizations in the maintenance of public lands.

5 (13) \$5,500,000 of the parks renewal and stewardship account—
6 state appropriation is provided solely for the commission to replace
7 major equipment that has been used for over 15 years. The commission
8 must prioritize selecting electric motors over gasoline engines when
9 the option is available and the machinery is compatible for the
10 intended task.

11 **Sec. 1304.** 2022 c 297 s 305 (uncodified) is amended to read as
12 follows:

13 **FOR THE RECREATION AND CONSERVATION OFFICE**

14	General Fund—State Appropriation (FY 2022)	\$4,273,000
15	General Fund—State Appropriation (FY 2023)	(\$29,175,000)
16		<u>\$4,175,000</u>
17	General Fund—Federal Appropriation	\$4,329,000
18	General Fund—Private/Local Appropriation	\$24,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation	\$385,000
21	Firearms Range Account—State Appropriation	\$37,000
22	Recreation Resources Account—State Appropriation	\$4,355,000
23	NOVA Program Account—State Appropriation	\$1,486,000
24	Youth Athletic Facility Nonappropriated Account—	
25	State Appropriation	\$181,000
26	((Salmon Recovery Account—State Appropriation	\$75,000,000))
27	TOTAL APPROPRIATION	(\$119,245,000)
28		<u>\$19,245,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$125,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$125,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely to pass through to the Spokane
34 tribe of Indians for a pilot study of salmon migratory behavior and
35 survival upstream of the Chief Joseph and Grand Coulee dams.

36 (2) (a) \$375,000 of the general fund—state appropriation for
37 fiscal year 2022 is provided solely to conduct a comprehensive equity
38 review of state grant programs administered by the office. The office

1 may, in consultation with the interested parties identified in (d) of
2 this subsection, contract with a consultant to assist with the
3 community engagement and review necessary to complete this review
4 process.

5 (b) The purposes of this comprehensive equity review are:

6 (i) To reduce barriers to historically underserved populations'
7 participation in recreation and conservation office grant programs;

8 (ii) To redress inequities in existing recreation and
9 conservation office policies and programs; and

10 (iii) To improve the equitable delivery of resources and benefits
11 in these programs.

12 (c) In completing the comprehensive equity review required under
13 this section, the office shall:

14 (i) Identify changes to policy and operational norms and
15 practices in furtherance of the equity review purposes identified in
16 (b) of this subsection;

17 (ii) Identify new investments and programs that prioritize
18 populations and communities that have been historically underserved
19 by conservation and recreation policies and programs; and

20 (iii) Include consideration of historic and systemic barriers
21 that may arise due to any of the following factors: Race, ethnicity,
22 religion, income, geography, disability, and educational attainment.

23 (d) The office must collaborate with: (i) The Washington state
24 commission on African American affairs; (ii) the Washington state
25 commission on Asian Pacific American affairs; (iii) the Washington
26 state commission on Hispanic affairs; (iv) the governor's office of
27 Indian affairs; (v) the governor's committee on disability issues and
28 employment; (vi) the office of equity; (vii) the office of minority
29 and women's business enterprises; (viii) the environmental justice
30 council if established by passage of Engrossed Second Substitute
31 Senate Bill No. 5141; and (ix) other interested parties as
32 appropriate to develop and conduct a community engagement process to
33 inform the review.

34 (e) The office must complete the comprehensive equity review
35 under this section and submit a final report, containing all of the
36 elements and considerations specified in this section, to the
37 legislature by June 30, 2022.

38 (3) \$76,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$76,000 of the general fund—state appropriation for
40 fiscal year 2023 are provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
2 projects).

3 (4) \$200,000 of the general fund—federal appropriation, \$12,000
4 of the general fund—private/local appropriation, and \$116,000 of the
5 aquatic lands enhancement account—state appropriation are provided
6 solely for the implementation of Senate Bill No. 5063 (invasive
7 species council expiration).

8 (5) \$37,000 of the firearms range account—state appropriation is
9 provided solely to the recreation and conservation funding board for
10 administration of the firearms range grant program as described in
11 RCW 79A.25.210.

12 (6) \$4,355,000 of the recreation resources account—state
13 appropriation is provided solely to the recreation and conservation
14 funding board for administrative and coordinating costs of the
15 recreation and conservation office and the board as described in RCW
16 79A.25.080(1).

17 (7) \$1,486,000 of the NOVA program account—state appropriation is
18 provided solely to the recreation and conservation funding board for
19 administration of the nonhighway and off-road vehicle activities
20 program as described in chapter 46.09 RCW.

21 (8) \$1,809,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$1,809,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for a grant to a nonprofit
24 organization with a mission for salmon and steelhead restoration to
25 install near-term solutions to prevent steelhead mortality at the
26 Hood Canal bridge.

27 (9) \$140,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$140,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the governor's salmon
30 recovery office to coordinate ongoing recovery efforts of southern
31 resident orcas and monitor progress toward implementation of
32 recommendations from the governor's southern resident killer whale
33 task force.

34 (10) \$175,000 of the youth athletic facility nonappropriated
35 account—state appropriation is provided solely for a task force to
36 consider ways to improve equitable access to K-12 schools' fields and
37 athletic facilities and local parks agency facilities with the goal
38 of increasing physical activity for youth and families. The task
39 force shall be created and managed by the recreation and conservation

1 office. A portion of the funds must be used to inventory K-12 school
2 fields and athletic facilities and park agency facilities, and for
3 joint use agreements for these facilities. The task force
4 participants must represent geographic diversity and must include
5 representatives from the office of the superintendent of public
6 instruction, the Washington association of school administrators, the
7 association of Washington principals, and the Washington recreation
8 and parks association; participants with a background in public
9 health; and stakeholders who represent diverse communities and
10 communities of color. The task force shall consider joint use
11 agreements, partnerships, improved scheduling practices with local
12 parks agencies including facility rental fees, and other strategies,
13 and submit a report with best practices and policy recommendations to
14 the recreation and conservation funding board. A final report from
15 the board must be submitted to the governor's office and legislature
16 no later than February 1, 2022.

17 (11) \$209,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$209,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely to contract for implementation
20 of the Nisqually watershed stewardship plan.

21 (12) \$30,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for the office to facilitate the
23 transfer of management authority over the project known as the beach
24 lake conservation area from the current owner to a tribal government
25 or local public government entity. If the current owner does not
26 accept the offer to transfer management authority, then the office
27 must pursue all legal means to enforce the right of public access
28 consistent with the deed restrictions as set forth in the contract
29 PSAR #15-1045. The amount provided in this subsection is intended to
30 secure daily public access, during daylight hours, with minimal
31 closures to the beach lake conservation area.

32 (13) \$345,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$345,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the connections program to
35 provide outdoor learning experiences and virtual learning support for
36 vulnerable youth in the Blaine and Mount Baker school districts. Of
37 the amounts provided in this subsection, \$25,000 in each fiscal year
38 is provided solely for an organization in Whatcom county that
39 increases access to environmental education.

1 (14) \$139,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the governor's salmon recovery
3 office to implement the governor's salmon recovery strategy update by
4 convening the natural resources sub-cabinet on a regular basis and
5 developing biennial statewide work priorities with a recommended
6 budget for salmon recovery pursuant to RCW 77.85.030(4)(e) that align
7 with tribal priorities and regional salmon recovery plans. The office
8 shall submit the biennial implementation plan to the governor's
9 office and the office of financial management no later than October
10 31, 2022.

11 (15) \$50,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the governor's salmon
14 recovery office to provide a grant to the Spokane Tribe of Indians
15 for purposes of forming a Spokane river watershed lead entity
16 pursuant to RCW 77.85.050(1) and developing a habitat restoration
17 strategy to support reintroduction of salmon upstream of Chief Joseph
18 and Grand Coulee dams.

19 (16) \$100,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for motorized and nonmotorized
22 boater education and outreach on Lake Union, with a specific goal of
23 preventing boat and airplane conflicts on the lake during peak
24 recreation season, given the provisions of United States coast guard
25 navigation rules that seaplanes must in general keep well clear of
26 other vessels. The office may grant funding to local or federal
27 government agencies or nonprofit organizations. The office must
28 publish a publicly available summary report by June 30, 2023, on
29 funding recipients, uses of the funding, and the successes and
30 failures of programs funded. Funding provided in this subsection may
31 not be used to preclude or restrict public use of Lake Union,
32 including recreational, commercial, or tribal use of the waters of
33 the state.

34 ~~((17) \$50,000,000 of the salmon recovery account state~~
35 ~~appropriation is provided solely for the salmon recovery board to~~
36 ~~provide grants for projects valued at greater than \$5,000,000 each~~
37 ~~that will benefit salmon recovery.~~

38 ~~(18) \$25,000,000 of the salmon recovery account state~~
39 ~~appropriation is provided solely for the salmon recovery board to~~

1 provide grants for watershed projects typically valued at less than
2 \$5,000,000 each that will benefit salmon recovery.

3 ~~(19) \$25,000,000 of the general fund state appropriation for
4 fiscal year 2023 is provided solely for the office to provide a grant
5 for the Duckabush estuary restoration project.)~~

6 **Sec. 1305.** 2022 c 297 s 306 (uncodified) is amended to read as
7 follows:

8 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

9	General Fund—State Appropriation (FY 2022)	. . . . .	\$2,735,000
10	General Fund—State Appropriation (FY 2023)	. . . . .	((2,981,000))
11			<u>\$3,006,000</u>
12	TOTAL APPROPRIATION	. . . . .	((5,716,000))
13			<u>\$5,741,000</u>

14 **Sec. 1306.** 2022 c 297 s 307 (uncodified) is amended to read as
15 follows:

16 **FOR THE CONSERVATION COMMISSION**

17	General Fund—State Appropriation (FY 2022)	. . . . .	\$11,189,000
18	General Fund—State Appropriation (FY 2023)	. . . . .	\$19,405,000
19	General Fund—Federal Appropriation	. . . . .	\$2,482,000
20	General Fund—Private/Local Appropriation	. . . . .	\$100,000
21	Public Works Assistance Account—State Appropriation	. . . . .	\$8,464,000
22	Model Toxics Control Operating Account—State		
23	Appropriation	. . . . .	\$1,110,000
24	((Salmon Recovery Account—State Appropriation	. . . . .	\$15,000,000))
25	TOTAL APPROPRIATION	. . . . .	((57,750,000))
26			<u>\$42,750,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$2,000,000 of the general fund—state appropriation for fiscal
30 year 2023 and \$100,000 of the general fund—private/local
31 appropriation are provided solely for the sustainable farms and
32 fields program created in RCW 89.08.615 to provide technical
33 assistance, education, and outreach to promote carbon storage and
34 reduce greenhouse gas emissions. Grant funds may be used to promote
35 cover crops, cost-share opportunities such as purchases of equipment,
36 seeds, soil amendments, and development of conservation plans that
37 increase carbon storage and reduce greenhouse gas emissions.

1 (2) \$1,500,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,500,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for conservation district
4 technical assistance, project cultural resources review, project
5 engineering, agency administration, and cost-share grants to
6 landowners for recovery from wildfire damage, including, but not
7 limited to, rebuilding fences, seeding unstable slopes, controlling
8 weeds, and planting shrubs and trees for wildlife habitat.

9 (3) \$85,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$40,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the commission to:

12 (a) Enter into an agreement with the department of ecology for a
13 water bank in Okanogan county, which must focus solely on retaining
14 agricultural water rights for use by other agricultural producers in
15 the watershed of origin; and

16 (b) Report to the appropriate committees of the legislature by
17 December 31, 2022, on the effectiveness of the Okanogan water bank at
18 retaining agricultural water rights, and the potential for developing
19 additional water banks in Washington using this model.

20 (4) \$8,464,000 of the public works assistance account—state
21 appropriation is provided solely for implementation of the voluntary
22 stewardship program. This amount may not be used to fund agency
23 indirect and administrative expenses.

24 (5) \$170,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$170,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the commission to continue
27 to convene and facilitate a food policy forum.

28 (6) \$1,000,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the commission to share
31 evenly with conservation districts to increase assistance to
32 landowners to achieve environmental stewardship and agricultural
33 sustainability.

34 (7) \$23,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$4,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the implementation of Second
37 Substitute Senate Bill No. 5253 (pollinator health).

38 (8) \$1,300,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for the commission to develop a riparian

1 plant propagation program of native trees and shrubs to implement
2 riparian restoration projects that meet riparian zone requirements
3 established by the department of fish and wildlife. Plants will be
4 made available for free or at a reduced cost to restoration projects.

5 (9) \$2,000,000 of the general fund—state appropriation for fiscal
6 year 2023 (~~and \$5,000,000 of the salmon recovery account—state~~
7 ~~appropriation are~~) is provided solely for the purposes of the
8 conservation reserve enhancement program, including additional
9 project management and cost-share funding.

10 (10)(a) \$125,000 of the general fund—state appropriation for
11 fiscal year 2023 is provided solely to provide a grant to the King
12 county conservation district for a pilot program to reduce the
13 impacts of artificial lighting on or near the water (on-water
14 lighting) on the behavior of salmon and other aquatic life in Lake
15 Sammamish. The grant funding may be used for:

16 (i) Supporting local efforts to develop a model ordinance to
17 reduce on-water lighting impacts on salmon for new and existing
18 construction;

19 (ii) Education and outreach on the impacts of on-water lighting;

20 (iii) Development of methods to reduce the impacts of on-water
21 lighting; and

22 (iv) A contract with the United States geologic survey to conduct
23 a baseline survey of artificial light levels, including light
24 location and intensity along the Lake Sammamish nearshore, artificial
25 light hotspots, and a survey report.

26 (b) The department must report to the appropriate committees of
27 the legislature by June 30, 2023, on the use of the funding in this
28 subsection and the resulting reductions in on-water lighting.

29 (11) \$300,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$300,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of Substitute
32 House Bill No. 2051 (agricultural disaster assist). If the bill is
33 not enacted by June 30, 2022, the amounts provided in this subsection
34 shall lapse.

35 (12) \$60,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for the commission to grant to the
37 Washington resource conservation and development council to complete
38 a community wildfire protection plan.

1 (13) \$2,700,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for the commission to make
3 available to local conservation districts for project engineering
4 services to enable permit and design work for conservation projects.

5 ~~((14) \$10,000,000 of the salmon recovery account state~~
6 ~~appropriation is provided solely for the commission to provide grants~~
7 ~~for riparian restoration projects with landowners.))~~

8 **Sec. 1307.** 2022 c 297 s 308 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11	General Fund—State Appropriation (FY 2022).	\$99,986,000
12	General Fund—State Appropriation (FY 2023).	((153,153,000))
13		<u>\$153,712,000</u>
14	General Fund—Federal Appropriation.	((133,906,000))
15		<u>\$133,920,000</u>
16	General Fund—Private/Local Appropriation.	((64,980,000))
17		<u>\$64,982,000</u>
18	ORV and Nonhighway Vehicle Account—State	
19	Appropriation.	\$678,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation.	((12,663,000))
22		<u>\$12,746,000</u>
23	Recreational Fisheries Enhancement Account—State	
24	Appropriation.	((3,363,000))
25		<u>\$3,466,000</u>
26	Warm Water Game Fish Account—State Appropriation.	\$3,481,000
27	Eastern Washington Pheasant Enhancement Account—	
28	State Appropriation.	\$865,000
29	Limited Fish and Wildlife Account—State	
30	Appropriation.	((39,217,000))
31		<u>\$39,229,000</u>
32	Special Wildlife Account—State Appropriation.	\$2,911,000
33	Special Wildlife Account—Federal Appropriation.	\$520,000
34	Special Wildlife Account—Private/Local Appropriation.	\$3,688,000
35	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
36	Ballast Water and Biofouling Management Account—	
37	State Appropriation.	\$10,000
38	Regional Fisheries Enhancement Salmonid Recovery	

1	Account—Federal Appropriation.	\$5,001,000
2	Oil Spill Prevention Account—State Appropriation.	\$1,219,000
3	Aquatic Invasive Species Management Account—State	
4	Appropriation.	\$1,037,000
5	Model Toxics Control Operating Account—State	
6	Appropriation.	\$2,979,000
7	Fish, Wildlife, and Conservation Account—State	
8	Appropriation.	(\$77,589,000)
9		<u>\$77,795,000</u>
10	Oyster Reserve Land Account—State Appropriation.	\$524,000
11	((Salmon Recovery Account—State Appropriation.	\$3,000,000))
12	TOTAL APPROPRIATION.	(\$611,431,000)
13		<u>\$609,410,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$45,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely for the implementation of Engrossed
18 Substitute House Bill No. 1054 (peace officer tactics, equip).

19 (2) \$29,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for the implementation of Engrossed
21 Second Substitute House Bill No. 1310 (uses of force by officers).

22 (3) \$534,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$472,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the implementation of
25 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
26 projects).

27 (4) \$1,777,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,777,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely to grant to the northwest Indian
30 fisheries commission for hatchery operations that are prioritized to
31 increase prey abundance for southern resident orcas, including
32 \$200,000 per fiscal year for tagging and marking costs, and the
33 remainder to grant to tribes in the following amounts per fiscal
34 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
35 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
36 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
37 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
38 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the

1 Lummi Nation. It is the intent of the legislature to continue this
2 funding in future biennia.

3 (5) \$330,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$330,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to provide to
6 the Yakama Nation for hatchery operations that are prioritized to
7 increase prey abundance for southern resident orcas. It is the intent
8 of the legislature to continue this funding in future biennia.

9 (6) \$175,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$175,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely to grant to public utility
12 districts for additional hatchery production that is prioritized to
13 increase prey abundance for southern resident orcas. It is the intent
14 of the legislature to continue this funding in future biennia.

15 (7) \$500,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely to the department for hatchery
18 maintenance.

19 (8) \$3,139,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$467,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to pay for emergency fire
22 suppression costs. These amounts may not be used to fund agency
23 indirect and administrative expenses.

24 (9) \$503,000 of the general fund—state appropriation for fiscal
25 year 2022, \$503,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$440,000 of the general fund—federal
27 appropriation are provided solely for county assessments.

28 (10) \$400,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$400,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for a state match to support the
31 Puget Sound nearshore partnership between the department and the
32 United States army corps of engineers.

33 (11) \$555,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$558,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for operating budget impacts
36 from capital budget projects funded in the 2019-2021 and 2021-2023
37 fiscal biennia.

38 (12) \$477,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$477,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to develop conflict mitigation
2 strategies for wolf recovery and staff resources in northeast
3 Washington for response to wolf-livestock conflicts. The department
4 must provide focus on minimizing wolf-livestock issues in the Kettle
5 range. The department is discouraged from the use of firearms from
6 helicopters for removing wolves.

7 (13) \$251,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$251,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for suppression, eradication,
10 and monitoring of northern pike in the Columbia river. The department
11 must work with the Spokane Tribe of Indians, the Confederated Tribes
12 of the Colville Reservation, and the Kalispel Tribe of Indians on
13 identifying appropriate actions to reduce threats to anadromous
14 salmon from invasive northern pike.

15 (14) \$753,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$753,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for expanded management of
18 pinniped populations on the lower Columbia river and its tributaries
19 with the goal of increasing chinook salmon abundance and prey
20 availability for southern resident orcas.

21 (15) \$1,262,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$1,262,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for the costs
24 for the department to maintain shellfish sanitation activities
25 necessary to implement its memorandum of understanding with the
26 department of health to ensure the state is compliant with its
27 federal obligations under the model ordinance of the national
28 shellfish sanitation program.

29 (16) \$603,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$603,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the department to create a
32 statewide permittee assistance program as part of hydraulic project
33 approvals, in which department staff collaborate with landowners
34 during construction to help resolve risks of permit noncompliance.

35 (17) \$470,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$470,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the department to expand
38 efforts to survey the diets of seals and sea lions in Puget Sound and

1 identify nonlethal management actions to deter them from preying on
2 salmon and steelhead.

3 (18) \$518,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$519,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to continue
6 to provide policy and scientific support to the department of ecology
7 regarding surface and groundwater management issues as part of
8 implementing chapter 90.94 RCW streamflow restoration.

9 (19) \$271,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$271,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the implementation of
12 chapter 291, Laws of 2019 (southern resident orca whales—protection
13 from vessels), contracts with nonprofit organizations to monitor
14 vessel traffic and educate boaters to be whale wise, and
15 participation in other orca recovery efforts.

16 (20) Within amounts appropriated in this section, the department,
17 in coordination with statewide law enforcement agencies, must provide
18 a report to the legislature by January, 2022 on the number of cougars
19 reported to the department as harvested by local government law
20 enforcement agencies, training opportunities provided to local law
21 enforcement agencies, and how cougar removals by local enforcement
22 agencies impact the department's cougar management strategies.

23 (21) \$200,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$200,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to implement
26 priority actions in the state pinto abalone recovery plan. Of the
27 amounts provided, \$85,000 each fiscal year must be used to locate,
28 monitor, and safeguard wild populations of pinto abalone along the
29 strait of Juan de Fuca, outer coast, and San Juan islands and the
30 remaining amounts must be granted to the Puget Sound restoration fund
31 to increase production, diversity, and resilience of out-planted
32 abalone.

33 (22) \$315,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$315,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the department to research
36 and monitor the impacts of polychlorinated biphenyls (PCB) on
37 indicator species. The department must coordinate with the department
38 of ecology on implementation of this subsection.

1 (23) \$125,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to conduct an
4 evaluation of the forest practices adaptive management program. The
5 evaluation will be carried out generally consistent with the proposal
6 provided to the timber, fish, and wildlife (TFW) policy committee in
7 January 2020 titled *Assessing Changes in Uncertainty During Adaptive*
8 *Management: A Case Study of the Washington State Forest Practices*
9 *Habitat Conservation Plan*. To the extent practicable, the evaluation
10 shall satisfy the cooperative monitoring, evaluation, and research
11 five-year peer review process as required in WAC 222-12-045(2)(f),
12 and support other ongoing forest practices adaptive management
13 program evaluation and improvement efforts. The department shall
14 consult with TFW policy caucus participants during the evaluation and
15 provide for public review and comment of the draft report. A progress
16 report shall be delivered to TFW policy participants and appropriate
17 committees of the legislature by December 31, 2022, and a final
18 report by June 30, 2023.

19 (24) \$1,175,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$1,175,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 department to restore shrubsteppe habitat and associated wildlife
23 impacted by wildfires.

24 (a) This funding is intended for the restoration of habitat on
25 public lands as well as private lands by landowners who are willing
26 to participate. The restoration effort must be coordinated with other
27 natural resource agencies and interested stakeholders.

28 (b) Restoration actions may include: (i) Increasing the
29 availability of native plant materials; (ii) increasing the number of
30 certified and trained personnel for implementation at scale; (iii)
31 support for wildlife-friendly fencing replacement; (iv) support for
32 private landowners/ranchers to defer wildland grazing and allow
33 natural habitat regeneration; and (v) species-specific recovery
34 actions.

35 (c) The department must submit a progress report to the
36 appropriate committees of the legislature on the investments made
37 under this subsection by December 1, 2022, with a final report
38 submitted by September 1, 2023.

1 (d) Within the amounts provided in this subsection, \$250,000 must
2 be used by the department to form a collaborative group process
3 representing diverse stakeholders and facilitated by a neutral third-
4 party to develop a long-term strategy for shrubsteppe conservation
5 and fire preparedness, response, and restoration to meet the needs of
6 the state's shrubsteppe wildlife and human communities. The
7 collaborative may serve as providing expertise and advice to the
8 wildland fire advisory committee administered by the department of
9 natural resources and build from the wildland fire 10-year strategic
10 plan. Components to be addressed by the collaborative include the
11 restoration actions described in (b) of this subsection and on
12 spatial priorities for shrubsteppe conservation, filling gaps in fire
13 coverage, management tools to reduce fire-prone conditions on public
14 and private lands, and identifying and making recommendations on any
15 other threats. Any reports and findings resulting from the
16 collaborative may be included in the report specified in (c) of this
17 subsection.

18 (25) \$80,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$60,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to contract
21 with the Washington state academy of sciences to provide policymakers
22 with a report on current evidence on pinniped predation of salmon,
23 with an emphasis on Washington's portion of the Salish sea and
24 Washington's outer coast. The academy must provide an independent
25 study that reviews the existing science regarding pinniped predation
26 of salmonids, including what is known about pinniped predation of
27 salmonids, and with what level of certainty; where the knowledge gaps
28 are; where additional research is needed; how the science may inform
29 decisionmakers; and assessment of the scientific and technical
30 aspects of potential management actions. Early in this process, the
31 academy must convene separate meetings with comanagers and scientists
32 to share relevant research and data and provide context for the
33 academy's work.

34 (26) \$198,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$70,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the implementation of Second
37 Substitute Senate Bill No. 5253 (pollinator health).

1 (27) \$21,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the implementation of Substitute
3 Senate Bill No. 5273 (shoreline armoring).

4 (28) \$44,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$24,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the implementation of
7 Substitute Senate Bill No. 5381 (fish passage project permits).

8 (29) \$132,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$48,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 Engrossed Substitute Senate Bill No. 5452 (electric-assisted
12 bicycles).

13 (30) \$600,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for the department to conduct a pilot
15 project to test New Zealand style elk fencing, similar to the style
16 used by the United States Department of Agriculture at the Starkey
17 Experimental Forest and Range, including materials and construction
18 techniques, and determine the cost and effectiveness of the fence
19 design in reducing damage to school property and agricultural lands
20 within the range of the north Cascades elk herd. The department of
21 fish and wildlife shall work with at least one agricultural property
22 owner in Skagit county with property abutting state highway 20 and
23 one school district located in Skagit county with enrollment of less
24 than 650 students that volunteer to build and test the elk fence
25 design and, in compliance with RCW 43.01.036, report back to the
26 natural resources committees of the legislature by November 1, 2022,
27 on the results of the pilot project.

28 (31) \$155,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$310,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to implement
31 strategies to control against chronic wasting disease in native
32 species of the state.

33 (32) \$841,000 of the fish, wildlife and conservation account—
34 state appropriation, \$430,000 of the general fund—state appropriation
35 for fiscal year 2022, and \$411,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 department to work with stakeholders to improve steelhead spawning
38 estimates for improved fishing regulations such that enhanced
39 conservation and equitable fisheries are established.

1 (33) \$50,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to assist
4 local jurisdictions in responding to cougar related public safety
5 issues. The funding is available to a local jurisdiction if they have
6 a signed agreement with the department that recognizes cougar
7 management authority is vested in the department and provides
8 criteria to determine if a cougar creates an actionable public safety
9 risk eligible for financial assistance. For the purposes of this
10 subsection, a cougar presence on private property alone does not
11 create an actionable public safety risk.

12 (34) \$90,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the department to complete the final
14 phase of the Cowlitz river salmon and steelhead hook mortality study.
15 No less than \$60,000 of the amount provided in this subsection is
16 provided for the original contractor of the study to complete their
17 work. A final report shall be provided to the appropriate committees
18 of the legislature by December 31, 2022.

19 (35) \$130,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$130,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for an external facilitator to
22 seek solutions through a collaborative process using the department's
23 wolf advisory group.

24 (36) \$200,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to develop a
27 plan to protect native and hatchery produced steelhead for each river
28 system of Grays harbor, Willapa bay, and coastal Olympic peninsula.
29 The plan must adequately protect those fisheries for healthy runs
30 year-after-year as well as provide reasonable fishing opportunities.
31 The plan must include active stakeholder input and include an
32 outreach strategy sufficient to keep conservation and angler
33 interests well informed of proposed changes in advance of annual
34 fishing seasons. The plan must be reported to the appropriate
35 committees of the legislature by December 1, 2022.

36 (37) \$600,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the department to implement
38 executive order 21-02, archaeological and cultural resources.

1 (38) \$313,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$408,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to perform
4 forage fish spawning surveys in Puget Sound.

5 (39) \$294,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely for the department to complete rule
7 making related to chapter 77.57 RCW, fishways, flow, and screening.

8 (40) \$402,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for the department to provide technical
10 assistance and permitting guidance on solar facility proposals with
11 the intent of limiting impacts to threatened and endangered species
12 and critical and sensitive habitat areas, including shrubsteppe.

13 (41) \$1,297,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for the department to increase
15 technical assistance to local jurisdictions to better integrate
16 salmon recovery plans into growth management comprehensive plans and
17 critical areas ordinances.

18 ~~((43))~~ (42) \$3,802,000 of the general fund—state appropriation
19 for fiscal year 2023 is provided solely to monitor recreational
20 salmon and steelhead harvest in freshwater streams and rivers in
21 Puget Sound and along the Washington coast.

22 ~~((44))~~ (43) \$2,116,000 of the general fund—state appropriation
23 for fiscal year 2023 is provided solely to monitor salmon harvest
24 from the ocean and Puget Sound.

25 ~~((45))~~ (44) \$994,000 of the general fund—state appropriation
26 for fiscal year 2023 is provided solely to monitor salmon harvest
27 from commercial fisheries.

28 ~~((46))~~ (45) \$226,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for a marine fisheries
30 compliance liaison to collaborate with other law enforcement partners
31 on commercial and recreational fisheries issues.

32 ~~((47))~~ (46) \$1,283,000 of the general fund—state appropriation
33 for fiscal year 2023 is provided solely for additional law
34 enforcement officers for marine and freshwater fisheries compliance.

35 ~~((48))~~ (47) \$372,000 of the general fund—state appropriation
36 for fiscal year 2023 is provided solely to develop and implement a
37 mobile-based electronic catch record card system for statewide marine
38 and freshwater fisheries.

1 ~~((49))~~ (48) \$852,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the department to provide
3 additional capacity to the attorney general's office to prosecute
4 environmental crimes. The department must provide an annual report by
5 December 1st of each year, to the appropriate committees of the
6 legislature, on the progress made in prosecuting environmental
7 crimes.

8 ~~((50))~~ (49) \$4,283,000 of the general fund—state appropriation
9 for fiscal year 2023 is provided solely to develop a monitoring and
10 evaluation program for salmon and steelhead hatcheries in western
11 Washington with the goal to improve survival of hatchery fish to
12 adult returns and adaptively manage hatchery programs to better
13 achieve management goals, including rebuilding natural populations
14 for conservation purposes and increasing fishing opportunities.

15 ~~((51))~~ (50) \$2,392,000 of the general fund—state appropriation
16 for fiscal year 2023 is provided solely to conduct fish in/fish out
17 monitoring for the purposes of measuring freshwater systems salmon
18 productivity for purposes of salmon recovery.

19 ~~((52))~~ (51) \$1,040,000 of the general fund—state appropriation
20 for fiscal year 2023 and \$295,000 of the limited fish and wildlife
21 account are provided solely to monitor recreational shellfish harvest
22 in Puget Sound.

23 ~~((53))~~ (52) \$710,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely to monitor recreational
25 Dungeness crab harvest along the Washington coast.

26 ~~((54))~~ (53) \$360,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for the department to
28 complete a statewide prioritization of fish passage barriers in
29 collaboration with regional salmon recovery organizations.

30 ~~((55))~~ (54) \$494,000 of the general fund—state appropriation
31 for fiscal year 2023 is provided solely for the department to
32 participate in hydropower licensing efforts for the purposes of
33 mitigating impacts to salmon and other fish and wildlife species as a
34 result of new or renewing federal and nonfederal hydropower
35 facilities.

36 ~~((56))~~ (55) \$90,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$166,000 of the general fund—state appropriation
38 for fiscal year 2023 are provided solely for the department to
39 complete the following activities:

1 (a) By December 1, 2022, and consistent with RCW, the department
2 must submit a report to the legislature that assesses how to
3 incorporate a net ecological gain standard into state land use,
4 development, and environmental laws and rules to achieve a goal of
5 better statewide performance on endangered species recovery and
6 ecological health. The report must address each environmental,
7 development, or land use law or rule where the existing standard is
8 less protective of ecological integrity than the standard of net
9 ecological gain, including the shoreline management act (chapter
10 90.58 RCW), the growth management act (chapter 36.70A RCW),
11 construction projects in state waters (chapter 77.55 RCW), and the
12 model toxics control act.

13 (b) In developing the report under this section, the department
14 must consult with the appropriate local governments, state agencies,
15 federally recognized Indian tribes, and stakeholders with subject
16 matter expertise on environmental, land use, and development laws
17 including but not limited to cities, counties, ports, the department
18 of ecology, and the department of commerce.

19 (c) The report must include:

20 (i) Development of a definition, objectives, and goals for the
21 standard of net ecological gain;

22 (ii) An assessment and comparison analysis of opportunities and
23 challenges, including legal issues and costs on state and local
24 governments to achievement of overall net ecological gain through
25 both:

26 (A) Implementation of a standard of net ecological gain under
27 different environmental, development, and land use laws; and

28 (B) An enhanced approach to implementing and monitoring no net
29 loss in existing environmental, development, and land use laws;

30 (iii) Recommendations on funding, incentives, technical
31 assistance, legal issues, monitoring, and use of scientific data, and
32 other applicable considerations to the integration of needs to assess
33 progress made toward achieving net ecological gain into each
34 environmental, development, and land use law or rule; and

35 (iv) An assessment of how applying a standard of net ecological
36 gain in the context of each environmental, land use, or development
37 law is likely to achieve substantial additional environmental or
38 social cobenefits.

39 ((~~57~~)) (56) \$70,000 of the general fund—state appropriation for
40 fiscal year 2022 and \$997,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely to assess the status of
2 current riparian ecosystems, beginning with areas where sufficient
3 information exists to conduct the assessment. The assessment must
4 include identifying any gaps in vegetated cover relative to a
5 science-based standard for a fully functioning riparian ecosystem and
6 comparing the status and gaps to water temperature impairments, known
7 fish passage barriers, and status of salmonid stocks.

8 ~~((+58))~~ (57) \$70,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for removal efforts for invasive
10 bullfrogs and habitat preservation for species threatened by the
11 bullfrogs, including the western pond turtle, Oregon spotted frog,
12 and northern leopard frog.

13 ~~((+59))~~ (58) \$95,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for research on shell disease in
15 western pond turtles.

16 ~~((+60))~~ (59) \$5,000,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely to address the maintenance
18 backlog associated with providing recreation on lands managed by the
19 department. Allowable uses include, but are not limited to,
20 maintenance, repair, or replacement of trails, toilet facilities,
21 roads, parking lots, campgrounds, picnic sites, water access areas,
22 signs, kiosks, and gates. The department is encouraged to partner
23 with nonprofit organizations in the maintenance of public lands.

24 ~~((+61))~~ (60) \$60,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for implementation of Engrossed
26 Substitute House Bill No. 1753 (climate funding/tribes). If the bill
27 is not enacted by June 30, 2022, the amount provided in this
28 subsection shall lapse.

29 ~~((+62))~~ (61) \$39,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided solely for implementation of Substitute
31 House Bill No. 1735 (peace officers/use of force). If the bill is not
32 enacted by June 30, 2022, the amount provided in this subsection
33 shall lapse.

34 ~~((+63))~~ (62) \$16,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1181 (veterans & military suicide).
37 If the bill is not enacted by June 30, 2022, the amount provided in
38 this subsection shall lapse.

1 (~~(65)~~) (63) \$14,400,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for the department to reduce
3 the number of nontribal commercial gillnet fishing licenses on the
4 Columbia river through a voluntary buy-back program.

5 (a) Until November 30, 2022, the department may pay up to \$25,000
6 each for licenses that have been inactive since 2019 and up to
7 \$120,000 each for licenses that have been active since 2019. After
8 November 30, 2022, the department may pay up to \$20,000 each for
9 licenses that have been inactive since 2019 and up to \$96,000 each
10 for licenses that have been active since 2019. It is the intent of
11 the legislature that this will be the last appropriation made to buy
12 back licenses for the Columbia river gillnet fishery.

13 (b) For all licenses purchased, the department shall calculate
14 the reduced impacts to wild and endangered stocks based on the most
15 recent five-year average of harvest and reserve those impacts for
16 conservation through increased wild salmonid escapement or mark-
17 selective fisheries capable of harvesting surplus hatchery-reared
18 salmon where needed to meet federal genetic protection requirements
19 for wild salmon populations in a manner consistent with state-tribal
20 fishery management agreements.

21 (c) The department must make recommendations to the legislature
22 for any necessary changes in statute, regulations, or program funding
23 levels to transition lower Columbia river mainstem gillnet fisheries
24 to alternative, selective fishing gears, including pound nets or
25 other gears capable of benefitting wild salmon conservation through
26 mark-selective harvest practices. The recommendation must be
27 submitted to the appropriate committees of the legislature by
28 December 1, 2022.

29 (~~(66)~~) (64) \$250,000 of the general fund—state appropriation
30 for fiscal year 2023 is provided solely for the department, in
31 consultation with the department of ecology, the department of
32 natural resources, the Colville confederated tribes, the Okanogan
33 PUD, and other interested entities to analyze the steps required,
34 including coordination and ownership, associated with the possible
35 removal of Enloe dam and analyze options for sediment removal in
36 order to restore the Similkameen river, minimize impacts downriver,
37 and allow access to over 300 miles of habitat for federally-
38 threatened steelhead and other native salmonids. Any contract
39 required to fulfill this analysis is exempt from the competitive
40 procurement requirements in chapter 39.26 RCW. A report of the

1 department's findings, analysis, and recommendations for funding or
2 further considerations for the Enloe dam removal must be made to the
3 appropriate committees of the legislature by December 1, 2022.

4 ~~((67))~~ (65) \$2,472,000 of the general fund—state appropriation
5 in fiscal year 2022 and \$6,096,000 of the general fund—state
6 appropriation in fiscal year 2023 are provided solely for the
7 department to implement eradication and control measures on European
8 green crabs through coordination and grants with partner
9 organizations. The department must provide quarterly progress reports
10 on the success and challenges of the measures to the appropriate
11 committees of the legislature by December 1, 2022.

12 ~~((68))~~ (66) \$500,000 of the general fund—state appropriation
13 for fiscal year 2023 is provided solely for the department to
14 increase the support of regional fish enhancement groups.

15 ~~((69))~~ (67) \$75,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for the department to install elk
17 fencing in the Skagit river valley to help mitigate crop damage.

18 ~~((70) \$3,000,000 of the salmon recovery account state
19 appropriation for fiscal year 2023 is provided solely for the
20 department to provide grants and coordinate with the tribes of the
21 upper Columbia river to reintroduce Chinook salmon.~~

22 ~~(71))~~ (68) The legislature intends to fund the monitoring items
23 contained in subsections ~~((43) through (45) and (50) through (53))~~
24 (42) through (44) and (49) through (52) of this section through
25 fiscal year 2025. A brief status report of the data collected and
26 findings from each monitoring item funded in this section is due to
27 the appropriate committees of the legislature by December 1st of each
28 fiscal year through 2025.

29 ~~((73) \$3,510,000)~~ (69) \$2,410,000 of the general fund—state
30 appropriation for fiscal year 2023 is provided solely for grants for
31 the following activities:

32 (a) ~~(\$900,000 for the Lummi Nation to make infrastructure
33 updates at the Skookum hatchery;~~

34 ~~(b))~~ \$250,000 for the Confederated Tribes of the Colville
35 Reservation to upgrade heating, ventilation, and air conditioning
36 systems at the Colville trout hatchery, and to acquire a hatchery
37 fish transport truck with aquaculture adaptations;

1 ~~((e))~~ (b) \$230,000 for the Yakama Nation to incorporate rearing
2 vessels at the Cle Elum facility and to build circular covers at the
3 lower Yakima facility;

4 ~~((d))~~ (c) \$1,180,000 to the Puyallup Tribe to build an
5 augmentation well at Voights creek hatchery, upgrade the water supply
6 system and alarms at the Clarks creek hatchery, and convert rearing
7 ponds into eight raceways at Diru creek chum hatchery;

8 ~~((e))~~ (d) \$600,000 to the Suquamish Tribe to install an
9 abatement pond at Grovers creek hatchery and replace raceways at
10 Gorst coho raceways; and

11 ~~((f))~~ (e) \$350,000 to the Jamestown S'Klallam Tribe to upgrade
12 water supply systems at Point Whitney and expand shellfish seed
13 production capacity at the shellfish hatchery in Kona.

14 **Sec. 1308.** 2022 c 297 s 310 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

17	General Fund—State Appropriation (FY 2022).	\$215,075,000
18	General Fund—State Appropriation (FY 2023).	(\$118,842,000)
19		<u>\$214,627,000</u>
20	General Fund—Federal Appropriation.	(\$52,453,000)
21		<u>\$102,752,000</u>
22	General Fund—Private/Local Appropriation.	(\$3,188,000)
23		<u>\$6,034,000</u>
24	Forest Development Account—State Appropriation.	(\$55,326,000)
25		<u>\$55,590,000</u>
26	ORV and Nonhighway Vehicle Account—State	
27	Appropriation.	\$7,366,000
28	Surveys and Maps Account—State Appropriation.	\$2,232,000
29	Aquatic Lands Enhancement Account—State	
30	Appropriation.	\$9,132,000
31	Resource Management Cost Account—State Appropriation (\$113,787,000)	
32		<u>\$114,323,000</u>
33	Surface Mining Reclamation Account—State	
34	Appropriation.	\$4,291,000
35	Disaster Response Account—State Appropriation.	\$23,181,000
36	Forest and Fish Support Account—State Appropriation.	\$11,492,000
37	Aquatic Land Dredged Material Disposal Site Account—	
38	State Appropriation.	\$405,000

1	Natural Resources Conservation Areas Stewardship	
2	Account—State Appropriation.	\$286,000
3	Forest Fire Protection Assessment Nonappropriated	
4	Account—State Appropriation.	\$191,000
5	State Forest Nursery Revolving Nonappropriated	
6	Account—State Appropriation.	\$75,000
7	Access Road Revolving Nonappropriated Account—State	
8	Appropriation.	\$233,000
9	Forest Practices Application Account—State	
10	Appropriation.	\$2,080,000
11	Air Pollution Control Account—State Appropriation.	\$907,000
12	Forest Health Revolving Nonappropriated Account—	
13	State Appropriation.	\$240,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$14,515,000
16	Wildfire Response, Forest Restoration, and Community	
17	Resilience Account—State Appropriation.	\$87,107,000
18	NOVA Program Account—State Appropriation.	\$807,000
19	Derelict Vessel Removal Account—State Appropriation.	\$6,317,000
20	Community Forest Trust Account—State Appropriation.	\$52,000
21	Agricultural College Trust Management Account—State	
22	Appropriation.	\$4,039,000
23	Natural Resources Federal Lands Revolving	
24	Nonappropriated Account—State Appropriation.	\$16,000
25	Salmon Recovery Account—State Appropriation.	(\$7,000,000)
26		<u>\$2,000,000</u>
27	TOTAL APPROPRIATION.	(\$740,635,000)
28		<u>\$885,365,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,857,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$1,857,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to carry out
34 the forest practices adaptive management program pursuant to RCW
35 76.09.370 and the May 24, 2012, settlement agreement entered into by
36 the department and the department of ecology. Scientific research
37 must be carried out according to the master project schedule and work

1 plan of cooperative monitoring, evaluation, and research priorities
2 adopted by the forest practices board.

3 (2) \$43,316,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$87,107,000 of the wildfire response, forest
5 restoration, and community resilience account—state appropriation are
6 provided solely for the implementation of Second Substitute House
7 Bill No. 1168 (long-term forest health).

8 (3) \$873,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,816,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 Engrossed Second Substitute House Bill No. 1216 (urban and community
12 forestry).

13 (4) \$176,000 of the forest development account—state
14 appropriation, \$164,000 of the aquatic lands enhancement account—
15 state appropriation, \$377,000 of the resource management cost account
16 —state appropriation, and \$22,000 of the agricultural college trust
17 management account—state appropriation are provided solely for the
18 implementation of Substitute House Bill No. 1355 (noxious weeds).

19 (5) \$12,000 of the aquatic lands enhancement account—state
20 appropriation and \$10,000 of the resource management cost account—
21 state appropriation are provided solely for the implementation of
22 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
23 projects).

24 (6) \$1,000,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the small forest landowner
27 office, in order to restore staffing capacity reduced during the
28 great recession and to support small forest landowners, including
29 assistance related to forest and fish act regulations.

30 (7) \$1,583,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,515,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for deposit into the
33 agricultural college trust management account and are provided solely
34 to manage approximately 70,700 acres of Washington State University's
35 agricultural college trust lands.

36 (8) \$112,582,000 of the general fund—state appropriation for
37 fiscal year 2022, (~~(\$20,668,000)~~) \$116,453,000 of the general fund—
38 state appropriation for fiscal year 2023, and \$16,050,000 of the
39 disaster response account—state appropriation are provided solely for

1 emergency response, including fire suppression. The department shall
2 provide a monthly report to the office of financial management and
3 the appropriate fiscal and policy committees of the legislature with
4 an update of fire suppression costs incurred and the number and type
5 of wildfires suppressed.

6 (9) \$2,823,000 of the general fund—state appropriation for fiscal
7 year 2023 and \$66,000 of the disaster response account—state
8 appropriation are provided solely for indirect and administrative
9 expenses related to fire suppression. It is the intent of the
10 legislature that the amount of state general fund and disaster
11 response account appropriations to support administrative expenses
12 for fire suppression will be phased in through fiscal year 2025.

13 (10) \$5,500,000 of the forest and fish support account—state
14 appropriation is provided solely for outcome-based performance
15 contracts with tribes to participate in the implementation of the
16 forest practices program. Contracts awarded may only contain indirect
17 costs set at or below the rate in the contracting tribe's indirect
18 cost agreement with the federal government. Of the amount provided in
19 this subsection, \$500,000 is contingent upon receipts under RCW
20 82.04.261 exceeding eight million dollars per biennium. If receipts
21 under RCW 82.04.261 are more than eight million dollars but less than
22 eight million five hundred thousand dollars for the biennium, an
23 amount equivalent to the difference between actual receipts and eight
24 million five hundred thousand dollars shall lapse.

25 (11) Consistent with the recommendations of the *Wildfire*
26 *Suppression Funding and Costs (18-02)* report of the joint legislative
27 audit and review committee, the department shall submit a report to
28 the governor and legislature by December 1, 2021, and December 1,
29 2022, describing the previous fire season. At a minimum, the report
30 shall provide information for each wildfire in the state, including
31 its location, impact by type of land ownership, the extent it
32 involved timber or range lands, cause, size, costs, and cost-share
33 with federal agencies and nonstate partners. The report must also be
34 posted on the agency's website.

35 (12) \$4,206,000 of the aquatic land enhancement account—state
36 appropriation is provided solely for the removal of creosote pilings
37 and debris from the marine environment and to continue monitoring
38 zooplankton and eelgrass beds on state-owned aquatic lands managed by
39 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification
2 as well as help implement the Puget Sound action agenda.

3 (13) \$448,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$448,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to coordinate
6 with the Olympic natural resources center to study emerging ecosystem
7 threats such as Swiss needlecast disease, conduct field trials for
8 long-term ecosystem productivity and T3 watershed experiments, and
9 engage stakeholders through learning-based collaboration. The
10 department may retain up to \$30,000 in one fiscal year to conduct
11 Swiss needlecast surveys.

12 (14) \$185,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$185,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for compensation to the trust
15 beneficiaries and department for lost revenue from leases to amateur
16 radio operators who use space on the department managed radio towers
17 for their equipment. The department is authorized to lease sites at
18 the rate of up to one hundred dollars per year, per site, per lessee.
19 The legislature makes this appropriation to fulfill the remaining
20 costs of the leases at market rate per RCW 79.13.510.

21 (15) The appropriations in this section include sufficient
22 funding for the department to review its burn permit fee schedule,
23 and to develop options and recommendations on changes to the fee
24 schedule to meet the requirement in RCW 70A.15.5020. The agency must
25 report on options and recommendations to the office of financial
26 management and the appropriate committees of the legislature by
27 September 1, 2021.

28 (16) \$569,000 of the model toxics control operating account—state
29 appropriation is provided solely to implement recommendations in the
30 aerial herbicides in forestlands report submitted to the legislature
31 in December 2019 from the aerial herbicide application working group.
32 Specific work will include researching alternatives to chemicals for
33 control of unwanted competing vegetation, compliance monitoring of
34 aerial herbicides application, and updating the pesticide board
35 manual.

36 (17) \$925,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$779,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to undertake
39 geologic research to understand the geology and hydrology of the

1 Columbia basin with regard to geothermal and groundwater resources.
2 Funding must also be used for outreach and education to industries
3 and regional communities to increase awareness of underground
4 resources, how to access and use them, and the regulatory processes
5 for doing so.

6 (18) \$77,000 of the general fund—state appropriation for fiscal
7 year 2022, \$90,000 of the general fund—state appropriation for fiscal
8 year 2023, \$82,000 of the forest development account—state
9 appropriation, \$10,000 of the ORV and nonhighway vehicle account—
10 state appropriation, \$19,000 of the aquatic lands enhancement account
11 —state appropriation, \$189,000 of the resource management cost
12 account—state appropriation, \$7,000 of the surface mining reclamation
13 account—state appropriation, \$9,000 of the forest and fish support
14 account—state appropriation, \$43,000 of the forest fire protection
15 assessment nonappropriated account—state appropriation, \$13,000 of
16 the state forest nursery revolving nonappropriated account—state
17 appropriation, \$45,000 of the access road revolving nonappropriated
18 account—state appropriation, \$26,000 of the forest health revolving
19 nonappropriated account—state appropriation, and \$9,000 of the model
20 toxics control operating account—state appropriation are provided
21 solely for the department to move its data center currently located
22 in the natural resources building to the state data center located in
23 the Jefferson building as required by office of the chief information
24 officer policy 184 and RCW 43.105.375. Funding is subject to the
25 conditions, limitations, and review requirements of section 701 of
26 this act.

27 (19) \$466,000 of the general fund—state appropriation for fiscal
28 year 2022, \$189,000 of the general fund—state appropriation for
29 fiscal year 2023, \$404,000 of the forest development account—state
30 appropriation, \$254,000 of the aquatic lands enhancement account—
31 state appropriation, \$836,000 of the resource management cost account
32 —state appropriation, \$27,000 of the surface mining reclamation
33 account—state appropriation, \$148,000 of the forest fire protection
34 assessment nonappropriated account—state appropriation, \$62,000 of
35 the state forest nursery revolving nonappropriated account—state
36 appropriation, \$188,000 of the access road revolving nonappropriated
37 account—state appropriation, \$214,000 of the forest health revolving
38 nonappropriated account—state appropriation, and \$16,000 of the

1 natural resources federal lands revolving nonappropriated account—
2 state appropriation are provided solely for the department to replace
3 the NaturE revenue and leasing administration system and integrate
4 with the new One Washington financial system. Funding is subject to
5 the conditions, limitations, and review requirements of section 701
6 of this act.

7 (20) (a) \$500,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$500,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for the department to
10 maintain existing administrative facility infrastructure operated by
11 the six regions of the department.

12 (b) The department's allocation of this appropriation and
13 existing expenditure authority in certain other funds will be spread
14 equitably across agency funds based on a model of positions by
15 program or activity that utilize existing facility spaces within the
16 agency's operating regions. The remaining costs at each site will
17 remain the burden of existing management fund distribution.
18 Department allocation of funds in this appropriation will be
19 trackable by region and by project code.

20 (c) This appropriation is provided solely for the maintenance of
21 existing administrative infrastructure, inclusive of ordinary
22 maintenance, preventive maintenance, and maintenance services and
23 inspections, minor repairs, system component replacement, and the
24 delivery of utility and facility services.

25 (d) The department must provide a comparison of quarterly agency
26 allotments and expenditures relating to this subsection, including a
27 summary of the maintenance work for all regional facilities subject
28 to this section to the office of financial management beginning in
29 October 2021.

30 (21) \$175,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$175,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the department to implement
33 a pilot project to evaluate the costs and benefits of marketing and
34 selling specialty forest products including cedar salvage, alder, and
35 other hardwood products. The pilot project must include: Identifying
36 suitable areas for hardwood or cedar sales within the administrative
37 areas of the Olympic and Pacific Cascade regions, preparing and
38 conducting sales, and evaluating the costs and benefits from
39 conducting the sales.

1 (a) The pilot project must include an evaluation that:
2 (i) Determines if revenues from the sales are sufficient to cover
3 the costs of preparing and conducting the sales;
4 (ii) Identifies and evaluates factors impacting the sales,
5 including regulatory constraints, staffing levels, or other
6 limitations;
7 (iii) Compares the specialty sales to other timber sales that
8 combine the sale of cedar and hardwoods with other species;
9 (iv) Evaluates the bidder pool for the pilot sales and other
10 factors that impact the costs and revenues received from the sales;
11 and
12 (v) Evaluates the current and future prices and market trends for
13 cedar salvage and hardwood species.
14 (b) The department must work with affected stakeholders and
15 report to the appropriate committees of the legislature with the
16 results of the pilot project and make recommendation for any changes
17 to statute by June 30, 2023.

18 (22) \$112,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$60,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 Engrossed Senate Bill No. 5158 (utility wildland fire cmte.).

22 (23) \$407,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for the department to complete
24 development of a programmatic safe harbor agreement, and the
25 associated environmental analysis and draft enrollment language for
26 inclusion in the forest practices rules. Within the amount provided
27 in this subsection, the department must provide \$182,000 to the
28 department of fish and wildlife to assist in the development of the
29 programmatic safe harbor agreement. The department must provide a
30 report to the appropriate committees of the legislature by December
31 15, 2021, on the status of the rule making and the resources needed
32 to implement the rule effective October 1, 2022.

33 (24) Within amounts appropriated in this section, the department
34 on behalf of the forest practices board must provide an update to the
35 natural resource policy committees of the legislature on the progress
36 of its projects, including progress made to address recommendations
37 from the 2021 state auditor's report on the adaptive management
38 program, by December 1, 2021, and December 1, 2022.

1 (25) \$100,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to grant to
4 local law enforcement agencies to assist in enforcing vessel
5 registration laws. Funding is also provided for a pilot recycling
6 project with a nonprofit maritime education center that has the
7 capacity to coordinate with a local port and local businesses that
8 can accommodate vessel waste material.

9 (26) Within amounts appropriated in this section, the department,
10 acting in its capacity as the agency responsible for implementing
11 Washington state's section 10 permit under the endangered species act
12 for aquatic species, and for ensuring maintenance of clean water act
13 assurances granted by the department of ecology, must report to the
14 legislature by no later than June 30, 2022, on the status of forest
15 practices board activities related to: (a) Permanent water typing
16 rulemaking and associated board manual development and (b) rulemaking
17 and associated board manual development regarding the protection of
18 type N streams.

19 (27) Within amounts appropriated in this section, the department,
20 in collaboration with motorized and nonmotorized outdoor recreation
21 stakeholders, must submit to the appropriate committees of the
22 legislature recommendations for the use of NOVA account
23 appropriations, by September 30, 2022.

24 (28) \$2,336,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$1,591,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 implementation of Engrossed Second Substitute Senate Bill No. 5141
28 (environmental justice task force recommendations).

29 (29) \$36,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$36,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the implementation of Second
32 Substitute Senate Bill No. 5253 (pollinator health).

33 (30) \$180,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$4,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Engrossed Substitute Senate Bill No. 5452 (electric-assisted
37 bicycles).

38 (31) \$1,765,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely for the department to:

1 (a) Replace the statewide forest practices permit database
2 system. Funding is subject to the conditions, limitations, and review
3 requirements of section 701 of this act; and

4 (b) Provide a recommendation for ways that the forest products
5 industry could help cover the cost of the new forest practice online
6 system. The recommendation must include proposed changes to the fees
7 that are paid for forest practice applications and notifications, as
8 well as a description and table that illustrates the operating costs
9 of the program and how those costs are covered by fund source
10 including fee revenue. The recommendation must be reported to the
11 fiscal committees of the legislature by December 1, 2021, and may be
12 included as a decision package to the office of financial management
13 for consideration in the governor's proposed 2022 supplemental
14 operating budget.

15 (32) \$225,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$225,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to implement
18 a pilot project to evaluate the costs and benefits of entering into
19 such stewardship agreements with individual neighboring landowners
20 who would take on the responsibility for protecting small segments of
21 shared boundary with department managed lands. The pilot project must
22 include identifying the legal limits and bounds of such stewardship
23 agreements, identifying suitable areas, preparing and entering into
24 shared stewardship agreements, and evaluating the costs and benefits
25 of these agreements.

26 (a) The pilot project evaluation must include:

27 (i) A determination of an appropriate mechanism for the sale of
28 valuable materials from state trust lands harvested under a
29 stewardship agreement;

30 (ii) Identification of regulatory constraints, staffing levels
31 necessary to administer a statewide program, and other limitations;
32 and

33 (iii) Identification of legal risk and insurance and
34 indemnification requirements that may be necessary on the part of
35 private individuals entering into these agreements.

36 (b) The pilot project must include agreements on at least the
37 Teanaway or Klickitat Community Forests and on state trust lands in
38 the vicinity of the town of Darrington, Washington. The department of
39 natural resources must work with affected stakeholders and report to
40 the appropriate committees of the legislature with the results of the

1 pilot project and any recommendations for changes and statewide
2 implementation by July 1, 2023.

3 (33) \$134,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$134,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to grant non-
6 tribal outcome-based performance participation grants for
7 implementation of the forest practices adaptive management program.
8 Of the amounts provided in this subsection, \$54,000 per fiscal year
9 is provided for grants to the Washington farm forestry association
10 and \$80,000 per fiscal year is provided for grants to the Washington
11 state association of counties.

12 (34) \$488,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for implementation of chapter 316, Laws
14 of 2021 (Engrossed Second Substitute Senate Bill No. 5126) (climate
15 commitment act).

16 (35) \$3,481,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for the department to collect and
18 refresh statewide lidar data.

19 (36) Within amounts appropriated in this section, the department
20 must improve performance of the forest practices adaptive management
21 program by implementing recommendations made by the state auditor's
22 office in its January 2021 performance audit of the program.

23 (37) \$450,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the department to conduct a targeted
25 analysis of the current and projected impact from drought and
26 opportunities for drought resilience on department owned and managed
27 uplands and agricultural lands.

28 (38) \$225,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the department to hire a watershed
30 steward to expedite salmon recovery actions and projects, including
31 education, with a primary focus on agency owned and managed uplands
32 and aquatic lands.

33 (39)(a) \$5,000,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for a pilot project to improve
35 salmon habitat across the department's aquatic, commercial,
36 industrial, and agricultural lands. Of the amount provided in this
37 subsection:

38 (i) \$2,000,000 is provided solely to improve nearshore habitat by
39 accelerating restoration of state-owned aquatic lands; and

1 (ii) \$3,000,000 is provided solely to improve riparian function,
2 including riparian planting and riparian set-asides on state-owned
3 lands.

4 (b) The department must consult with federally recognized tribes
5 and partner with relevant state agencies and local governments in
6 implementing this pilot.

7 (c) The department must provide a report on the cost, monitoring,
8 and effectiveness of investments in salmon habitat improvements to
9 the office of financial management and the appropriate committees of
10 the legislature by June 30, 2023.

11 (40) \$5,000,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely to address the maintenance
13 backlog associated with providing recreation on lands managed by the
14 department. Allowable uses include, but are not limited to,
15 maintenance, repair, or replacement of trails, toilet facilities,
16 roads, campgrounds, picnic sites, water access areas, signs, kiosks,
17 and gates. The department is encouraged to partner with nonprofit
18 organizations in the maintenance of public lands.

19 (41) \$4,284,000 of the derelict vessel removal account—state
20 appropriation is provided solely for implementation of House Bill No.
21 1700 (derelict vessel removal). If the bill is not enacted by June
22 30, 2022, the amount provided in this subsection shall lapse.

23 (42) \$50,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$450,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the purpose of establishing
26 demonstration areas for wildfire ready neighbors, a wildland fire
27 resiliency outreach, assessment, and education program, in portions
28 of Pierce, Mason, and Thurston counties. Wildfire ready neighbor
29 demonstration areas must be located where there is a demonstrated
30 high risk of wildland fire, a mix of suburban and small private
31 forestland ownership, and significant areas of wildland urban
32 interface. Further, demonstration areas must be selected by employing
33 principles of environmental justice and equity, with an effort to
34 select areas for inclusion that have a significant proportion of
35 vulnerable populations and "highly impacted communities" as defined
36 by RCW 19.405.020.

37 (43) The department, in coordination with the office of the
38 superintendent of public instruction, must provide recommendations on
39 the development of an outdoor school at the site of the Naselle youth

1 camp. The department must consider, at a minimum, the suitability of
2 the current facilities, operating and capital budget needs and
3 estimated costs, any potential transfers of land ownership or
4 management, partnership opportunities, and other potential procedural
5 or operational challenges and proposed solutions. The department must
6 submit a proposal to the appropriate committees of the legislature by
7 December 31, 2022.

8 ~~(44) ((\$5,000,000 of the salmon recovery account state~~
9 ~~appropriation is provided solely for the department to purchase~~
10 ~~easements under the forestry riparian easement program, pursuant to~~
11 ~~RCW 76.13.120.~~

12 ~~(45))~~ \$1,149,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for the implementation of Second
14 Substitute Senate Bill No. 5619 (kelp & eelgrass conservation). If
15 the bill is not enacted by June 30, 2022, the amount provided in this
16 subsection shall lapse.

17 ~~((46))~~ (45) \$200,000 of the general fund—state appropriation
18 for fiscal year 2023 is provided solely for the department to
19 continue convening the work group pertaining to making improvements
20 to the trust land transfer program. Of the amount provided in this
21 subsection, up to \$75,000 may be used for completing a trust land
22 transfer project in Jefferson county.

23 ~~((47))~~ (46) \$1,000,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the department to provide
25 a grant to a nonprofit organization that will offer environmental
26 education and career development skills training in nature for youth
27 and young adults from south King county.

28 ~~((48))~~ (47) (a) \$10,000,000 of the general fund—state
29 appropriation for fiscal year 2023 is provided solely for the
30 department to purchase state forestland, as described in RCW
31 79.22.010, to begin a program to benefit counties who have lost
32 revenue from existing state forestlands encumbered by wildlife
33 species listed as endangered or threatened by the federal endangered
34 species act. The department must transfer the appropriated amount
35 into the natural resources real property replacement account in
36 accordance with RCW 79.17.210 to purchase state forestlands.

37 (b) Of the amounts provided in this subsection:

38 (i) \$5,000,000 must be used to purchase state forestland for the
39 benefit of Clallam county and Jefferson county; and

1 (ii) \$5,000,000 must be used to purchase state forestland for the
2 benefit of Pacific county, Skamania county, and Wahkiakum county.

3 (c) The purchased forestlands shall be owned and managed by the
4 department as state forest transfer lands and shall be placed in
5 trust for the benefit of the counties. The purchase of these state
6 forestlands is not limited to lands within the geographic bounds of
7 the counties listed in this subsection.

8 (d) The purchase of state forestlands must be made in concurrence
9 with the Washington state association of counties before a
10 transaction is finalized.

11 (e) The department shall work with the Washington state
12 association of counties to determine if any statutory changes are
13 necessary to address issues regarding beneficiary revenue
14 distribution or any other fiscal matters related to state
15 forestlands. The department and the Washington state association of
16 counties shall report to the legislature on any needed statutory
17 changes by December 31, 2022.

18 ~~((49))~~ (48) \$2,000,000 of the salmon recovery account—state
19 appropriation is provided solely for an increase in the Puget Sound
20 corp program to employ work crews statewide to carry out aquatic
21 recreation, natural areas, resource protection, and urban forestry
22 projects.

23 ~~((50))~~ (49) \$167,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the department to advance
25 research and cooperation with governmental agencies of Finland and
26 Finnish organizations to implement sustainable forestry practices.
27 The department must report to the appropriate committees of the
28 legislature, by June 30, 2023, on how the funding was used, what
29 kinds of research and cooperation were accomplished, and make
30 recommendations for further opportunities for collaboration.

31 **Sec. 1309.** 2022 c 297 s 311 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF AGRICULTURE**

34	General Fund—State Appropriation (FY 2022).	\$28,418,000
35	General Fund—State Appropriation (FY 2023).	(\$43,910,000)
36		<u>\$47,213,000</u>
37	General Fund—Federal Appropriation.	(\$40,631,000)
38		<u>\$46,021,000</u>

1	General Fund—Private/Local Appropriation.	\$193,000
2	Aquatic Lands Enhancement Account—State	
3	Appropriation.	\$2,743,000
4	Water Quality Permit Account—State Appropriation.	\$73,000
5	Model Toxics Control Operating Account—State	
6	Appropriation.	\$9,545,000
7	Dedicated Marijuana Account—State Appropriation	
8	(FY 2022).	\$628,000
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2023).	\$635,000
11	Northeast Washington Wolf-Livestock Management	
12	Nonappropriated Account—State Appropriation.	\$1,042,000
13	Coronavirus State Fiscal Recovery Fund—Federal	
14	Appropriation.	\$148,045,000
15	TOTAL APPROPRIATION.	(\$275,863,000)
16		<u>\$284,556,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$103,045,000 of the coronavirus state fiscal recovery fund—
20 federal appropriation is provided solely to develop a state
21 alternative to the United States department of agriculture farmers to
22 families food box program and provide resources for hunger relief
23 organizations, including organizations that serve BIPOC and other
24 socially disadvantaged communities.

25 (2) \$5,000,000 of the coronavirus state fiscal recovery fund—
26 federal appropriation is provided solely for the farm-to-school
27 program under RCW 15.64.060.

28 (3) \$8,000,000 of the coronavirus state fiscal recovery fund—
29 federal appropriation is provided solely for local food system
30 infrastructure and market access grants, prioritized for women,
31 minority, and small business owners.

32 (4) \$9,000,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation is provided solely for a grant program to
34 improve food supply chain infrastructure and market access for farms,
35 food processors, and food distributors.

36 (5) (a) \$90,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$90,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to coordinate
39 with the office of equity, the conservation commission,

1 underrepresented farmers and ranchers, organizations that represent
2 historically underrepresented farmers and ranchers, farmworkers, and
3 labor advocates to:

4 (i) Ensure inclusion of historically underrepresented farmers and
5 ranchers in the agricultural industry;

6 (ii) Evaluate related boards, commissions, and advisory panels to
7 ensure inclusion of historically underrepresented farmers and
8 ranchers;

9 (iii) Include historically underrepresented farmers and ranchers
10 in the development, implementation, and enforcement of food and
11 agriculture laws, rules, regulations, policies, and programs; and

12 (iv) Consider ways to increase engagement in agricultural
13 education and workforce development opportunities by communities who
14 have been historically underrepresented in agriculture.

15 (b) The department must report to the governor and legislature,
16 in accordance with RCW 43.01.036, by October 31, 2022, on its
17 activities and efforts to include historically underrepresented
18 farmers and ranchers. The report must describe the department's
19 efforts to serve historically underrepresented farmers and ranchers,
20 identify existing gaps and financial barriers to land ownership and
21 obtaining equipment, and must include recommendations to improve
22 outreach to and services for historically underrepresented farmers
23 and ranchers.

24 (6) \$4,936,000 of the general fund—state appropriation for fiscal
25 year 2022 and (~~(\$938,000)~~) \$4,121,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for
27 implementing a Japanese beetle monitoring and eradication program in
28 central Washington.

29 (7) \$6,605,445 of the general fund—state appropriation for fiscal
30 year 2022, \$23,230,905 of the general fund—state appropriation for
31 fiscal year 2023, and \$23,000,000 of the coronavirus state fiscal
32 recovery fund—federal appropriation are provided solely for
33 implementing the emergency food assistance program as defined in RCW
34 43.23.290.

35 (8) \$170,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$170,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to continue a shellfish
38 coordinator position. The shellfish coordinator assists the industry
39 with complying with regulatory requirements and will work with

1 regulatory agencies to identify ways to streamline and make more
2 transparent the permit process for establishing and maintaining
3 shellfish operations.

4 (9) \$194,000 of the general fund—state appropriation for fiscal
5 year 2022, \$194,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$1,134,000 of the general fund—federal
7 appropriation are provided solely for implementing a *Vespa mandarinia*
8 eradication program.

9 (10) \$1,042,000 of the northeast Washington wolf-livestock
10 management nonappropriated account—state appropriation is provided
11 solely for the department to conduct the following:

12 (a) Fund the northeast Washington wolf-livestock management grant
13 program as provided in RCW 16.76.020, at \$432,000. Funds from the
14 grant program must be used only for the deployment of nonlethal
15 deterrence, specifically with the goal to reduce the likelihood of
16 cattle being injured or killed by wolves by deploying proactive,
17 preventative methods that have a good probability of producing
18 effective results. Grant proposals will be assessed partially on this
19 intent. Grantees who use funds for range riders or herd monitoring
20 must deploy this tool in a manner so that targeted areas with cattle
21 are visited daily or near daily. Grantees must collaborate with other
22 entities providing prevention efforts resulting in coordinated wolf-
23 livestock conflict deterrence efforts, both temporally and spatially,
24 therefore providing well-timed and placed preventative coverage on
25 the landscape. The department retains the final decision-making
26 authority over disbursement of funds. Annual reports from grantees
27 will be assessed for how well grant objectives were met and used to
28 decide whether future grant funds will be awarded to past grantees.

29 (b) Contract with the northeast Washington wolf-cattle
30 collaborative, a nonprofit organization, for \$410,000 for range
31 riders to conduct proactive deterrence activities with the goal to
32 reduce the likelihood of cattle being injured or killed by wolves.
33 The contract must provide that the organization share all relevant
34 information with the department of fish and wildlife in a timely
35 manner to aid in wolf management decisions. Additionally, range
36 riders must document their activities with geo-referenced photo
37 points and provide written description of their efforts to the
38 department of fish and wildlife by December 31, 2021, and December
39 31, 2022. Work is to be conducted solely on United States forest

1 service grazing allotments and adjoining private lands in the Kettle
2 mountains in Ferry county. This includes an area from the northern
3 boundary of the Colville Confederated Tribes reservation, west of the
4 Columbia river north to state route 20, and then west of United
5 States route 395 to the Canadian border, and from the northern
6 boundary of the Colville Confederated Tribes reservation east of
7 state highway 21 to the Canadian border. Also included are federal
8 grazing allotments and adjoining private lands in the Vulcan mountain
9 area, an area which is north of the Kettle river where it enters the
10 United States at Midway, British Columbia and leaves the United
11 States near Danville, Washington. Of the amount provided in this
12 subsection, \$90,000 may be contracted for range rider deterrence
13 activities in Pend Oreille, Stevens, or Ferry counties.

14 (c) Within the amounts provided in this subsection, the
15 department must provide \$120,000 in fiscal year 2022 and \$80,000 in
16 fiscal year 2023 to the sheriffs offices of Ferry and Stevens
17 counties for providing a local wildlife specialist to aid the
18 department of fish and wildlife in the management of wolves in
19 northeast Washington.

20 (11) \$1,400,000 of the model toxics control operating account—
21 state appropriation is provided solely for research grants to assist
22 with development of an integrated pest management plan to find a
23 suitable replacement for imidacloprid to address burrowing shrimp in
24 Willapa bay and Grays harbor and facilitate continued shellfish
25 cultivation on tidelands. In selecting research grant recipients for
26 this purpose, the department must incorporate the advice of the
27 Willapa-Grays harbor working group formed from the settlement
28 agreement with the department of ecology signed on October 15, 2019.
29 Up to eight percent of the total amount provided may be used by the
30 departments of agriculture, commerce, ecology, and natural resources
31 to cover overhead expenses relating to their continued participation
32 in the working group for the 2021-2023 fiscal biennium.

33 (12) \$323,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$477,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Engrossed Second Substitute Senate Bill No. 5141 (environmental
37 justice task force recommendations).

38 (13) \$78,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$276,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of Second
2 Substitute Senate Bill No. 5253 (pollinator health).

3 (14) \$2,000,000 of the general fund—federal appropriation, not to
4 exceed the amount appropriated in section 11, chapter 3, Laws of
5 2021, that is unobligated at the end of fiscal year 2021, is provided
6 solely to assist hunger relief organizations to achieve food security
7 and is subject to the same terms and conditions as the appropriation
8 in section 11, chapter 3, Laws of 2021.

9 (15) \$168,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$168,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the department to assist
12 small and midsize farms and small and midsize processors in exploring
13 options to expand capacity for processing meat or meat and poultry
14 for sale and direct marketing efforts. In carrying out this duty, the
15 department must:

16 (a) Assist farms in complying with federal, state, and local
17 rules and regulations as they apply to direct marketing of meat and
18 poultry products;

19 (b) Assist in developing infrastructure including, but not
20 limited to, custom meat facilities and slaughter facilities inspected
21 by the United States department of agriculture as appropriate to
22 increase direct marketing opportunities for farms;

23 (c) Assist processors in complying with federal, state, and local
24 rules and regulations as they apply to processing meat and poultry
25 and the marketing of meat and poultry;

26 (d) Assist in developing, in consultation with Washington State
27 University extension, training opportunities or apprenticeship
28 opportunities for slaughterers or inspectors;

29 (e) Provide information on direct marketing opportunities for
30 farms;

31 (f) Identify and help reduce market barriers facing farms in
32 direct marketing;

33 (g) Identify and help reduce barriers facing processors in
34 operating slaughter facilities;

35 (h) Assist in developing and submitting proposals to grant
36 programs to assist farm direct marketing efforts; and

37 (i) Perform other functions that will assist farms in directly
38 marketing their meat and poultry products.

1 (16) \$1,832,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$1,832,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 department, in consultation with the state conservation commission,
5 to develop a grant program to provide funding to conservation
6 districts or other entities to provide access to meat and poultry
7 processing and inspection. In addition to other funding needs to
8 provide access to meat and poultry processing and inspection, grant
9 funding may be used to establish a mobile slaughter unit or to
10 provide needed infrastructure to provide for the retail sale of meat
11 or poultry. The department must conduct outreach to gain input from
12 other entities, such as conservation districts, Washington State
13 University and the food policy forum in developing the grant program
14 described in this subsection.

15 (17) \$156,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$213,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5192 (electric vehicle equipment).

19 (18) \$366,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$366,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to support the department's
22 emergency management planning responsibilities related to
23 agricultural systems, radiological preparedness and response,
24 foodborne outbreaks, food security, and other emergency management
25 responsibilities.

26 (19) \$200,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for rulemaking for a voluntary cannabis
28 certification program that is consistent with the department's
29 existing organics program, as authorized by chapter 317, Laws of 2017
30 (ESSB 5131).

31 (20) \$300,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for a grant to a community-based
33 organization in Whatcom county for the food and farm finder program,
34 which connects local food producers with retail and wholesale
35 consumers.

36 (21) \$81,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$139,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for a hemp in food task force
39 and a hemp commission task force.

1 (a) Of the amounts provided in this subsection, \$75,000 in fiscal
2 year 2022 and \$125,000 in fiscal year 2023 are for a hemp in food
3 task force. The department must appoint task force members
4 representing relevant state agencies, the scientific community, and
5 stakeholder organizations. The department must provide staff support
6 for the task force and contract for relevant scientific expertise.
7 The department must report to the appropriate committees of the
8 legislature with recommendations for the regulation of hemp in food
9 by December 1, 2022.

10 (b) Of the amounts provided in this subsection, \$6,000 in fiscal
11 year 2022 and \$14,000 in fiscal year 2023 are for a hemp commission
12 task force. The department must appoint task force members
13 representing relevant state agencies, the scientific community, and
14 stakeholder organizations, including the hemp industry. The
15 department must provide staff support for the task force. The
16 department must report to the appropriate committees of the
17 legislature with recommendations for the creation of a commodity
18 commission for hemp by December 1, 2022.

19 (22) \$790,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for implementation of House Bill No.
21 1859 (cannabis analysis labs). If the bill is not enacted by June 30,
22 2022, the amount provided in this subsection shall lapse.

23 (23) \$301,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for implementation of Engrossed Second
25 Substitute House Bill No. 1799 (organic materials management). If the
26 bill is not enacted by June 30, 2022, the amount provided in this
27 subsection shall lapse.

28 (24) \$250,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the department to support local and
30 regional markets and for agricultural infrastructure development in
31 southwest Washington.

32 (25) \$9,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for the implementation of Engrossed
34 Substitute Senate Bill No. 5544 (blockchain work group). If the bill
35 is not enacted by June 30, 2022, the amount provided in this
36 subsection shall lapse.

37 (26) \$9,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5974 (transportation resources). If the

1 bill is not enacted by June 30, 2022, the amount provided in this
2 subsection shall lapse.

3 **Sec. 1310.** 2022 c 297 s 312 (uncodified) is amended to read as
4 follows:

5 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

6	General Fund—State Appropriation (FY 2023)	((\$776,000))
7		<u>\$912,000</u>
8	Energy Facility Site Evaluation Council Account—	
9	Private/Local Appropriation	((\$13,116,000))
10		<u>\$13,397,000</u>
11	TOTAL APPROPRIATION	((\$13,892,000))
12		<u>\$14,309,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$208,000 of the general fund—state
15 appropriation for fiscal year 2023 and \$8,333,000 of the energy
16 facility site evaluation council account—private/local appropriation
17 are provided solely for implementation of Engrossed Second Substitute
18 House Bill No. 1812 (energy facility site council). If the bill is
19 not enacted by June 30, 2022, the amounts provided in this subsection
20 shall lapse.

(End of part)

**PART XIV
TRANSPORTATION
SUPPLEMENTAL**

Sec. 1401. 2022 c 297 s 402 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

General Fund—State Appropriation (FY 2022)	\$66,750,000
General Fund—State Appropriation (FY 2023)	((\$68,712,000))
	<u>\$69,285,000</u>
General Fund—Federal Appropriation	\$16,766,000
General Fund—Private/Local Appropriation	\$3,091,000
Death Investigations Account—State Appropriation	((\$8,794,000))
	<u>\$8,852,000</u>
County Criminal Justice Assistance Account—State Appropriation	((\$4,622,000))
	<u>\$4,645,000</u>
Municipal Criminal Justice Assistance Account—State Appropriation	((\$1,681,000))
	<u>\$1,691,000</u>
Fire Service Trust Account—State Appropriation	\$131,000
Vehicle License Fraud Account—State Appropriation	\$119,000
Disaster Response Account—State Appropriation	((\$12,500,000))
	<u>\$23,260,000</u>
Fire Service Training Account—State Appropriation	((\$12,797,000))
	<u>\$12,497,000</u>
Model Toxics Control Operating Account—State Appropriation	\$591,000
Fingerprint Identification Account—State Appropriation	\$12,956,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$2,423,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$2,423,000
Washington Internet Crimes Against Children Account— State Appropriation	\$1,000,000
TOTAL APPROPRIATION	((\$215,356,000))
	<u>\$226,480,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$12,500,000)~~) \$23,260,000 of the disaster response account—
4 state appropriation is provided solely for Washington state fire
5 service resource mobilization costs incurred in response to an
6 emergency or disaster authorized under RCW 43.43.960 through
7 43.43.964. The state patrol shall submit a report quarterly to the
8 office of financial management and the legislative fiscal committees
9 detailing information on current and planned expenditures from this
10 account. This work shall be done in coordination with the military
11 department.

12 (2) \$2,423,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2022 and \$2,423,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2023 are
15 provided solely for the Washington state patrol to partner with
16 multi-jurisdictional drug and gang task forces to detect, deter, and
17 dismantle criminal organizations involved in criminal activity
18 including diversion of cannabis from the legalized market and the
19 illicit production and distribution of cannabis and cannabis-related
20 products in Washington state.

21 (3) \$643,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$643,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for addressing a backlog of
24 toxicology tests in the toxicology laboratory.

25 (4) \$356,000 of the general fund—state appropriation for fiscal
26 year 2022, \$356,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$298,000 of the death investigations account—
28 state appropriations are provided solely for increased supply and
29 maintenance costs for the crime laboratory division and toxicology
30 laboratory division.

31 (5) \$510,000 of the county criminal justice assistance account—
32 state appropriation is provided solely for the Washington state
33 patrol to support local police, sheriffs' departments, and
34 multiagency task forces in the prosecution of criminals. However, the
35 office of financial management must reduce the allotment of the
36 amount provided in this subsection if allotment of the full
37 appropriation will put the account into deficit.

1 (6) (a) \$700,000 of the fire service training account—state
2 appropriation is provided solely for the firefighter apprenticeship
3 training program.

4 (b) The joint apprenticeship training committee shall submit a
5 report to the fiscal committees of the legislature by December 1,
6 2022, describing how the funding appropriated in this section was
7 spent during the biennium. At a minimum, the report shall include
8 information about the number of individuals that completed the
9 training, the level of training or type of training being taught, the
10 total cost of training everyone through completion, the percentage of
11 passage rate for trainees, and the geographic location of the fire
12 department sponsoring the trainee.

13 (7) \$316,000 of the general fund—state appropriation for fiscal
14 year 2023 and \$1,000,000 of the Washington internet crimes against
15 children account—state appropriation are provided solely for the
16 missing and exploited children's task force within the patrol to help
17 prevent possible abuse to children and other vulnerable citizens from
18 sexual abuse.

19 (8) \$1,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for the implementation of Substitute
21 Senate Bill No. 5055 (law enforcement grievances), which changes
22 methods for selecting an arbitrator for labor disputes involving law
23 enforcement disciplinary matters.

24 (9) \$213,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$163,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of
27 Substitute House Bill No. 1223 (custodial interrogations).

28 (10) \$1,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the implementation of
31 Engrossed Substitute House Bill No. 1054 (peace officer tactics and
32 equipment).

33 (11) \$2,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely for the implementation of Engrossed
35 Second Substitute House Bill No. 1310 (use of force).

36 (12) \$1,334,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$2,373,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for facility
39 and staff costs associated with construction of a second toxicology

1 laboratory facility in Federal Way. The Washington state patrol must
2 provide a report on the progress of the toxicology lab construction
3 semiannually to the fiscal committees of the legislature with a final
4 report due 90 days after completion of the project. The report must
5 include, but is not limited to:

6 (a) A detailed list of expenditures so far;

7 (b) A detailed list of expenditure yet to be made before the
8 completion of the project;

9 (c) An updated project timeline with expected end date; and

10 (d) Other project details that the Washington state patrol finds
11 important to relay.

12 (13) \$213,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the Washington state patrol to
14 outsource death investigation cases to reduce the current backlog of
15 cases awaiting toxicology testing.

16 (14) \$1,320,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for an enhanced forensic
18 capabilities pilot program that provides expedited DNA technology and
19 forensic services to assist in the processing of crime scene
20 evidence, expediting investigative leads, and reducing the backlog of
21 other cases. To ensure readiness to proceed with implementation, the
22 Washington state patrol must identify needed resources, complete
23 prehiring, and develop a competitive procurement process by July 1,
24 2022. The Washington state patrol must complete a preliminary report
25 by December 2, 2022, describing major milestones and achievements of
26 the program to date and submit a final report to the appropriate
27 committees of the legislature by June 30, 2023. The preliminary
28 report must include, but is not limited to, the following:

29 (a) Protocols on the operation and use of the program while
30 maintaining civil liberties and protecting individual privacy;

31 (b) A description of how expedited DNA technology and forensic
32 services will tie into the current operations of the state patrol's
33 existing crime lab; and

34 (c) Details of how the Washington state patrol will protect
35 individual privacy and civil liberties in relation to the program
36 described in this subsection.

37 (15) \$94,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Substitute House

1 Bill No. 2057 (state patrol workforce). If the bill is not enacted by
2 June 30, 2022, the amount provided in this subsection shall lapse.

3 (16) \$191,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for implementation of Substitute House
5 Bill No. 1725 (missing indigenous persons). If the bill is not
6 enacted by June 30, 2022, the amount provided in this subsection
7 shall lapse.

8 (17) \$330,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for implementation of Substitute House
10 Bill No. 1735 (peace officers/use of force). If the bill is not
11 enacted by June 30, 2022, the amount provided in this subsection
12 shall lapse.

13 ~~((20))~~ (18) \$441,000 of the general fund—state appropriation
14 for fiscal year 2023 is provided solely for the department to process
15 the backlog of court orders and dispositions. By June 30, 2023, the
16 department must provide a report to the appropriate legislative
17 committees that describes any continued staffing needs for this
18 purpose.

19 ~~((21))~~ (19) \$1,000 of the general fund—state appropriation for
20 fiscal year 2023 is for implementation of Engrossed Fourth Substitute
21 House Bill No. 1412 (legal financial obligations).

(End of part)

PART XV
EDUCATION
SUPPLEMENTAL

Sec. 1501. 2022 c 297 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2022)	\$31,995,000
General Fund—State Appropriation (FY 2023)	(\$41,420,000)
	<u>\$41,366,000</u>
General Fund—Federal Appropriation	\$106,299,000
General Fund—Private/Local Appropriation	\$8,064,000
Washington Opportunity Pathways Account—State Appropriation	\$8,609,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$520,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$550,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$7,420,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$7,116,000
TOTAL APPROPRIATION	(\$212,206,000)
	<u>\$212,152,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$15,228,000 of the general fund—state appropriation for fiscal year 2022 and \$17,635,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) Districts shall report to the office of the superintendent
2 of public instruction daily student unexcused absence data by school,
3 using a uniform definition of unexcused absence as established by the
4 superintendent.

5 (iii) By October 31st of each year, the office of the
6 superintendent of public instruction shall produce an annual status
7 report on implementation of the budget provisos in section 501,
8 chapter 415, Laws of 2019 and sections 515 and 522 of this act. The
9 status report of each proviso shall include, but not be limited to,
10 the following information: Purpose and objective, number of state
11 staff funded by the proviso, number of contractors, status of proviso
12 implementation, number of beneficiaries by year, list of
13 beneficiaries, a comparison of budgeted funding and actual
14 expenditures, other sources and amounts of funding, and proviso
15 outcomes and achievements.

16 (iv) The superintendent of public instruction, in consultation
17 with the secretary of state, shall update the program prepared and
18 distributed under RCW 28A.230.150 for the observation of temperance
19 and good citizenship day to include providing an opportunity for
20 eligible students to register to vote at school.

21 (v) Districts shall annually report to the office of the
22 superintendent of public instruction on: (A) The annual number of
23 graduating high school seniors within the district earning the
24 Washington state seal of biliteracy provided in RCW 28A.300.575; and
25 (B) the number of high school students earning competency-based high
26 school credits for world languages by demonstrating proficiency in a
27 language other than English. The office of the superintendent of
28 public instruction shall provide a summary report to the office of
29 the governor and the appropriate committees of the legislature by
30 December 1st of each year.

31 (vi) The office of the superintendent of public instruction shall
32 provide statewide oversight and coordination to the regional nursing
33 corps program supported through the educational service districts.

34 (vii) Within the amounts provided in this subsection (1)(a),
35 \$318,000 of the general fund—state appropriation for fiscal year 2022
36 and \$310,000 of the general fund—state appropriation for fiscal year
37 2023 are for 2.0 FTE to support multi-tiered systems of support
38 (MTSS) data management and implementation activities.

1 (viii) Within the amounts provided in this subsection (1)(a),
2 \$79,000 of the general fund—state appropriation for fiscal year 2022
3 is provided solely for a contract to assess the feasibility,
4 specifications, and cost estimates for full development and
5 implementation of a MTSS database.

6 (ix) Within the amounts provided in this subsection (1)(a),
7 \$53,000 of the general fund—state appropriation for fiscal year 2023
8 is provided solely for a contract with regional and/or national
9 experts to train the MTSS staff and staff from the center on the
10 improvement of student learning on MTSS implementation science and
11 evidence-based practices as distinct but complementary to the
12 Washington integrated student supports protocol.

13 (x) Within amounts provided in this subsection (1)(a), \$200,000
14 of the general fund—state appropriation for fiscal year 2023 is
15 provided solely for a climate science curriculum staff position
16 within the office of the superintendent of public instruction and to
17 integrate climate change content into the Washington state learning
18 standards across subject areas and grade levels. The office shall
19 develop materials and resources that accompany the updated learning
20 standards that encourage school districts to develop
21 interdisciplinary units focused on climate change that include
22 authentic learning experiences, that integrate a range of
23 perspectives, and that are action oriented.

24 (xi) Within the amounts provided in this subsection (1)(a),
25 sufficient funding is provided for the office to implement House Bill
26 No. 1833 (school meals/electronic info).

27 (xii) Within the amounts provided in this subsection (1)(a),
28 sufficient funding is provided for the office to implement House Bill
29 No. 1834 (student absences/mental health).

30 (b) \$1,217,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,217,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for maintenance of the
33 apportionment system, including technical staff and the data
34 governance working group.

35 (c) \$494,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$494,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the implementation of
38 chapter 240, Laws of 2010, including staffing the office of equity
39 and civil rights.

1 (d) \$61,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$61,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the ongoing work of the
4 education opportunity gap oversight and accountability committee.

5 (e) \$61,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$96,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the implementation of
8 chapter 380, Laws of 2009 (enacting the interstate compact on
9 educational opportunity for military children).

10 (f) \$268,000 of the Washington opportunity pathways account—state
11 appropriation is provided solely for activities related to public
12 schools other than common schools authorized under chapter 28A.710
13 RCW.

14 (g) Within amounts appropriated in this section, the office of
15 the superintendent of public instruction and the state board of
16 education shall adopt a rule that the minimum number of students to
17 be used for public reporting and federal accountability purposes is
18 ten.

19 (h) \$123,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$123,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of chapter
22 163, Laws of 2012 (foster care outcomes). The office of the
23 superintendent of public instruction shall annually report each
24 December on the implementation of the state's plan of cross-system
25 collaboration to promote educational stability and improve education
26 outcomes of foster youth.

27 (i) \$250,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 178, Laws of 2012 (open K-12 education resources).

31 (j) \$14,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$14,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of chapter
34 242, Laws of 2013 (state-tribal education compacts).

35 (k) \$131,000 of the general fund—state appropriation for fiscal
36 year 2022, \$131,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$213,000 of the performance audits of
38 government account—state appropriation are provided solely for the
39 office of the superintendent of public instruction to perform on-

1 going program reviews of alternative learning experience programs,
2 dropout reengagement programs, and other high risk programs. Findings
3 from the program reviews will be used to support and prioritize the
4 office of the superintendent of public instruction outreach and
5 education efforts that assist school districts in implementing the
6 programs in accordance with statute and legislative intent, as well
7 as to support financial and performance audit work conducted by the
8 office of the state auditor.

9 (l) \$117,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$117,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of chapter 3,
12 Laws of 2015 1st sp. sess. (computer science).

13 (m) \$250,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of chapter
16 237, Laws of 2017 (paraeducators).

17 (n) \$385,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$385,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the office of native
20 education to increase services to tribes, including but not limited
21 to, providing assistance to tribes and school districts to implement
22 Since Time Immemorial, applying to become tribal compact schools,
23 convening the Washington state native American education advisory
24 committee, and extending professional learning opportunities to
25 provide instruction in tribal history, culture, and government. The
26 professional development must be done in collaboration with school
27 district administrators and school directors. Funding in this
28 subsection is sufficient for the office, the Washington state school
29 directors' association government-to-government task force, and the
30 association of educational service districts to collaborate with the
31 tribal leaders congress on education to develop a tribal consultation
32 training and schedule. The tribal consultation training and schedule
33 must be developed by January 1, 2022.

34 (o) \$205,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$1,205,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely to promote the financial
37 literacy of students. The effort will be coordinated through the
38 financial literacy public-private partnership. The amounts provided
39 in this subsection are sufficient for implementation of Second

1 Substitute Senate Bill No. 5720 (student financial literacy). If the
2 bill is not enacted by June 30, 2022, the amounts provided in this
3 subsection shall lapse.

4 (p) \$75,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$75,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for staff at the office of the
7 superintendent of public instruction to coordinate and promote
8 efforts to develop integrated math, science, technology, and
9 engineering programs in schools and districts across the state.

10 (q) \$481,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$481,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for additional full-time
13 equivalent staff to support the work of the safety net committee and
14 to provide training and support to districts applying for safety net
15 awards.

16 (r) Districts shall report to the office the results of each
17 collective bargaining agreement for certificated staff within their
18 district using a uniform template as required by the superintendent,
19 within thirty days of finalizing contracts. The data must include but
20 is not limited to: Minimum and maximum base salaries, supplemental
21 salary information, and average percent increase for all certificated
22 instructional staff. Within existing resources by December 1st of
23 each year, the office shall produce a report for the legislative
24 evaluation and accountability program committee summarizing the
25 district level collective bargaining agreement data.

26 (s) \$4,631,000 of the elementary and secondary school emergency
27 relief III account—federal appropriation from funds attributable to
28 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
29 117-2 is provided solely for administrative costs related to the
30 management of federal funds provided for COVID-19 response and other
31 emergency needs.

32 (t) \$70,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for the office of the superintendent of
34 public instruction to provide centralized support and coordination,
35 including supervision and training, for social workers hired by or
36 contracting with school districts.

37 (u) \$2,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Engrossed Second
39 Substitute Senate Bill No. 5764 (apprenticeships and higher ed). If

1 this bill is not enacted by June 30, 2022, the amount provided in
2 this subsection shall lapse.

3 (v) \$72,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for IT project funding for a contract to
5 assess the feasibility, specifications, and cost estimates for full
6 development and implementation of the school apportionment system.

7 (2) DATA SYSTEMS

8 (a) \$1,802,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,802,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementing a comprehensive
11 data system to include financial, student, and educator data,
12 including development and maintenance of the comprehensive education
13 data and research system (CEDARS).

14 (b) \$281,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$281,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for K-20 telecommunications
17 network technical support in the K-12 sector to prevent system
18 failures and avoid interruptions in school utilization of the data
19 processing and video-conferencing capabilities of the network. These
20 funds may be used to purchase engineering and advanced technical
21 support for the network.

22 (c) \$450,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$450,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided for the superintendent of public
25 instruction to develop and implement a statewide accountability
26 system to address absenteeism and to improve student graduation
27 rates. The system must use data to engage schools and districts in
28 identifying successful strategies and systems that are based on
29 federal and state accountability measures. Funding may also support
30 the effort to provide assistance about successful strategies and
31 systems to districts and schools that are underperforming in the
32 targeted student subgroups.

33 (3) WORK GROUPS

34 (a) \$335,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$335,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of chapter
37 206, Laws of 2018 (career and college readiness).

38 (b) \$200,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided for the office of the superintendent of
2 public instruction to meet statutory obligations related to the
3 provision of medically and scientifically accurate, age-appropriate,
4 and inclusive sexual health education as authorized by chapter 206,
5 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
6 (healthy youth act).

7 (c) \$118,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$118,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of chapter
10 75, Laws of 2018 (dyslexia).

11 (d) \$200,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 386, Laws of 2019 (social emotional learning).

15 (e) \$130,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$130,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the office of the
18 superintendent of public instruction to collaborate with the
19 department of children, youth, and families to complete a report with
20 options and recommendations for administrative efficiencies and long
21 term strategies that align and integrate high-quality early learning
22 programs administered by both agencies and consistent with
23 implementation of Engrossed Second Substitute Senate Bill No. 5237
24 (child care & early dev. exp.). The report, due September 1, 2022,
25 shall address capital needs, data collection and data sharing,
26 licensing changes, quality standards, options for community-based and
27 school-based settings with inclusive facilities and operations,
28 fiscal modeling, and any statutory changes needed to achieve
29 administrative efficiencies.

30 (f) \$107,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$107,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office to support the
33 children and youth behavioral health work group created in chapter
34 130, Laws of 2020 (child. mental health wk. grp).

35 (g) \$310,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$249,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the development and
38 implementation of a language access technical assistance program for
39 school districts and to reconvene an expanded work group under

1 section 2, chapter 256, Laws of 2019. The activities of and resources
2 provided by the language access technical assistance program must
3 align with the recommendations in the October 2020 report of the
4 language access work group created by section 2, chapter 256, Laws of
5 2019 in order to improve awareness and fulfillment of language access
6 rights for families in educational settings. The work group under
7 this subsection shall, by December 1, 2021, report to the appropriate
8 committees of the legislature recommendations for standards,
9 training, testing, and credentialing for spoken and sign language
10 interpreters for students' families and for collecting information
11 related to language access services in schools and school districts.
12 Within the amounts provided in this subsection, the office must
13 provide a report to the appropriate committees of the legislature by
14 December 1, 2021. The report shall include, at a minimum, information
15 regarding the different languages in which students and students'
16 families prefer to communicate by each school district.

17 (h) (i) \$200,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for the superintendent of public
19 instruction to convene a work group to identify trauma informed
20 strategies, approaches, and curricula for supporting students in
21 distress and with challenging behaviors that prioritize relational
22 safety. Stipends may be provided for work group members who are
23 representing families and individuals as experts with lived
24 experiences to compensate for time and travel to meetings. The work
25 group at a minimum must include the following:

26 (A) One representative from the department of children, youth,
27 and families with expertise on inclusion, equitable access, trauma
28 informed practices, and relational safety in education settings;

29 (B) One representative from an organization representing youth
30 with intellectual and developmental disabilities;

31 (C) Individuals representing youth with communication disorders,
32 students or young adults who have lived experience with restraint and
33 isolation, and students or adults who are survivors of the school-to-
34 prison pipeline;

35 (D) One representative from an organization working to eliminate
36 racial inequities in education;

37 (E) One representative from an organization working to eliminate
38 disparities for families and students with a native language other
39 than English;

1 (F) One representative from an organization working to improve
2 inclusive practices in Washington that works with families and
3 communities;

4 (G) One member of an organization representing youth in foster
5 care;

6 (H) One member of an organization representing youth experiencing
7 homelessness; and

8 (I) An administrator, teacher, and paraeducator professional with
9 experience working in or around a self-contained behavior program.

10 (ii) The work group shall submit a report to the education
11 committees of the legislature, the governor's office, and the
12 education ombuds by December 1, 2022. The report must include a list
13 of approved crisis response protocols and deescalation techniques for
14 schools that are trauma informed and prioritize relational safety,
15 recommended elements needed to improve access to mental health
16 supports for all students, building-based strategies to enhance
17 fidelity to multi-tiered systems of support and student behavior
18 plans for students with challenging behaviors and strategies to track
19 and reduce/eliminate restraint and isolation use, and best practices
20 for implementation of identified strategies, with recommendations for
21 district compliance and tracking mechanisms.

22 (4) STATEWIDE PROGRAMS

23 (a) \$2,590,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$2,590,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the Washington kindergarten
26 inventory of developing skills. State funding shall support statewide
27 administration and district implementation of the inventory under RCW
28 28A.655.080.

29 (b) \$703,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$703,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of chapter
32 72, Laws of 2016 (educational opportunity gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$950,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the Washington reading
36 corps. The superintendent shall allocate reading corps members to
37 schools identified for comprehensive or targeted support and school
38 districts that are implementing comprehensive, proven, research-based

1 reading programs. Two or more schools may combine their Washington
2 reading corps programs.

3 (d) \$10,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$10,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for chapter 102, Laws of 2014
6 (biliteracy seal).

7 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$50,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for school bullying and
10 harassment prevention activities.

11 (ii) \$15,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$15,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 240, Laws of 2016 (school safety).

15 (iii) \$570,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$570,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the office of the
18 superintendent of public instruction to provide statewide support and
19 coordination for the regional network of behavioral health, school
20 safety, and threat assessment established in chapter 333, Laws of
21 2019 (school safety and well-being). Within the amounts provided in
22 this subsection (4) (e) (iii), \$200,000 of the general fund—state
23 appropriation for fiscal year 2022 is provided solely for grants to
24 schools or school districts for planning and integrating tiered
25 suicide prevention and behavioral health supports. Grants must be
26 awarded first to districts demonstrating the greatest need and
27 readiness. Grants may be used for intensive technical assistance and
28 training, professional development, and evidence-based suicide
29 prevention training.

30 (iv) \$196,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$196,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the school safety center
33 within the office of the superintendent of public instruction.

34 (A) Within the amounts provided in this subsection (4) (e) (iv),
35 \$100,000 of the general fund—state appropriation for fiscal year 2022
36 and \$100,000 of the general fund—state appropriation for fiscal year
37 2023 are provided solely for a school safety program to provide
38 school safety training for all school administrators and school
39 safety personnel. The school safety center advisory committee shall

1 develop and revise the training program, using the best practices in
2 school safety.

3 (B) Within the amounts provided in this subsection (4)(e)(iv),
4 \$96,000 of the general fund—state appropriation for fiscal year 2022
5 and \$96,000 of the general fund—state appropriation for fiscal year
6 2023 are provided solely for administration of the school safety
7 center. The safety center shall act as an information dissemination
8 and resource center when an incident occurs in a school district in
9 Washington or in another state, coordinate activities relating to
10 school safety, review and approve manuals and curricula used for
11 school safety models and training, and maintain a school safety
12 information web site.

13 (f)(i) \$162,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$162,000 of the general fund—state appropriation
15 for fiscal year 2023 are provided solely for youth suicide prevention
16 activities.

17 (ii) \$76,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$76,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of chapter
20 64, Laws of 2018 (sexual abuse of students).

21 (g)(i) \$280,000 of the general fund—state appropriation for
22 fiscal year 2022, \$280,000 of the general fund—state appropriation
23 for fiscal year 2023, and \$1,070,000 of the dedicated marijuana
24 account—state appropriation are provided solely for dropout
25 prevention, intervention, and reengagement programs, including the
26 jobs for America's graduates (JAG) program, dropout prevention
27 programs that provide student mentoring, and the building bridges
28 statewide program. Students in the foster care system or who are
29 homeless shall be given priority by districts offering the jobs for
30 America's graduates program. The office of the superintendent of
31 public instruction shall convene staff representatives from high
32 schools to meet and share best practices for dropout prevention. Of
33 these amounts, \$520,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2022, and \$550,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2023 are
36 provided solely for the building bridges statewide program.

37 (ii) \$293,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$293,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the office of the

1 superintendent of public instruction to support district
2 implementation of comprehensive guidance and planning programs in
3 support of high-quality high school and beyond plans consistent with
4 RCW 28A.230.090.

5 (iii) \$178,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$178,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 291, Laws of 2017 (truancy reduction efforts).

9 (h) Sufficient amounts are appropriated in this section for the
10 office of the superintendent of public instruction to create a
11 process and provide assistance to school districts in planning for
12 future implementation of the summer knowledge improvement program
13 grants.

14 (i) \$358,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$358,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the implementation of
17 chapter 221, Laws of 2019 (CTE course equivalencies).

18 (j) \$196,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$196,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 chapter 252, Laws of 2019 (high school graduation reqs.).

22 (k) \$60,000 of the general fund—state appropriation for fiscal
23 year 2022, \$60,000 of the general fund—state appropriation for fiscal
24 year 2023, and \$680,000 of the general fund—federal appropriation are
25 provided solely for the implementation of chapter 295, Laws of 2019
26 (educator workforce supply). Of the amounts provided in this
27 subsection, \$680,000 of the general fund—federal appropriation is
28 provided solely for title II SEA state-level activities to implement
29 section 103, chapter 295, Laws of 2019 relating to the regional
30 recruiters program.

31 (l) \$150,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for a tribal liaison at the
34 office of the superintendent of public instruction to facilitate
35 access to and support enrollment in career connected learning
36 opportunities for tribal students, including career awareness and
37 exploration, career preparation, and career launch programs, as
38 defined in RCW 28C.30.020, so that tribal students may receive high
39 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$57,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$142,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office of the
12 superintendent of public instruction to provide statewide
13 coordination towards multicultural, culturally responsive, and anti-
14 racist education to support academically, socially, and culturally
15 literate learners. The office must engage community members and key
16 interested parties to:

17 (i) Develop a clear definition and framework for African American
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across
20 all content areas; and

21 (iii) Identify professional development opportunities for
22 educators and administrators to build capacity in creating high-
23 quality learning environments centered in belonging and racial
24 equity, anti-racist approaches, and asset-based methodologies that
25 pull from all students' cultural funds of knowledge.

26 (p) \$275,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$125,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of the
29 superintendent of public instruction to convene and provide staff
30 support to the K-12 basic education compensation advisory committee
31 established in section 951 of this act.

32 (q) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the office of the
35 superintendent of public instruction to develop resources, share best
36 practices, and provide technical assistance for school districts to
37 support implementation of comprehensive, culturally responsive, and
38 high-quality civics education. Within amounts provided in this
39 subsection, the office shall administer competitive grant awards of

1 up to \$1,500 per first class school district and \$750 per second
2 class school district to support in-service training and the
3 development or adoption of curriculum and instructional materials.
4 The office shall utilize a portion of this funding to assess the
5 learning outcomes related to civic education curriculum and to
6 support related assessments that gauge the degree to which high
7 quality civic education is taking place in school districts
8 throughout the state.

9 (r) \$250,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office of the
12 superintendent of public instruction to provide technical assistance
13 to school districts through the center for the improvement of student
14 learning. The technical assistance must support the implementation of
15 trauma-informed practices, policies, and procedures, including
16 implementation of social emotional learning programs, multi-tiered
17 systems of support, and other evidence-based programs that improve
18 school climate and student emotional wellbeing.

19 (s) \$49,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$49,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Engrossed
22 Substitute House Bill No. 1214 (K-12 safety & security serv.).

23 (t) \$35,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for implementation of Substitute House
25 Bill No. 1363 (secondary trauma/K-12).

26 (u) \$140,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$135,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Substitute
29 House Bill No. 1208 (learning assistance program).

30 (v) \$505,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$486,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Second Substitute House Bill No. 1295 (institutional ed./release).

34 (w) \$60,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for the office of the superintendent of
36 public instruction to evaluate and implement best practices and
37 procedures for ensuring that student lunch periods include a seated
38 lunch duration of at least 20 minutes. The office of the
39 superintendent of public instruction shall, through an application-

1 based process, select six public schools to serve as demonstration
2 sites. Of the amounts provided in this subsection:

3 (i) \$30,000 of the general fund—state appropriation is provided
4 solely for annual grant awards of \$5,000 each provided to the six
5 school districts selected to serve as school demonstration sites;

6 (ii) \$20,000 of the general fund—state appropriation is provided
7 solely for the office to hire a consultant with expertise in
8 nutrition programs to oversee the demonstration projects and provide
9 technical support; and

10 (iii) \$10,000 of the general fund—state appropriation is provided
11 solely for the office to provide technical support to the
12 demonstration sites and report its findings and recommendations to
13 the education committees of the house of representatives and the
14 senate by October 1, 2022.

15 (x) \$27,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for implementation of Substitute Senate
17 Bill No. 5030 (school counseling programs).

18 (y) \$16,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$16,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5237 (child care & early dev.
22 exp.).

23 (z) \$553,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the office of the superintendent of
25 public instruction to develop and implement a mathematics pathways
26 pilot to modernize algebra II. The office should use research and
27 engage stakeholders to develop a revised and expanded course.

28 (~~(b)~~) (aa) \$3,500,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for the office to contract
30 for regional multitiered systems of support (MTSS) implementation
31 specialists during the 2022-23 school year to help districts
32 administer the MTSS assessments and adopt evidence-based strategies
33 that address the specific academic, social, emotional, and behavioral
34 health needs of students exacerbated by the pandemic. Funding may
35 also be used for the specialists to provide MTSS training and
36 technical assistance to help school districts and educational service
37 districts connect students with appropriate supports to improve
38 student outcomes and reduce educational opportunity gaps.

1 (~~(ee)~~) (bb) \$367,000 of the general fund—state appropriation
2 for fiscal year 2023 is provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1153 (language access in
4 schools). If the bill is not enacted by June 30, 2022, the amount
5 provided in this subsection shall lapse.

6 (~~(dd)~~) (cc) \$8,341,000 of the Washington state opportunity
7 pathways account—state appropriation is provided solely for support
8 to small school districts and public schools receiving allocations
9 under chapters 28A.710 and 28A.715 RCW that have less than 800
10 enrolled students, are located in urban or suburban areas, and
11 budgeted for less than \$18,000 per pupil in general fund expenditures
12 in the 2021-22 school year. For eligible school districts and
13 schools, the superintendent of public instruction must allocate an
14 amount equal to the lesser of (~~(dd)~~) (cc)(i) or (ii) of this
15 subsection multiplied by the school district or school's budgeted
16 enrollment in the 2021-22 school year.

17 (i) The state local effort assistance threshold in RCW
18 28A.500.015 in the 2022 calendar year.

19 (ii) \$18,000 minus the school district or school's budgeted
20 general fund expenditures per pupil in the 2021-22 school year.

21 (~~(ee)~~) (dd)(i) \$80,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for the office to assist
23 sexual assault survivors in Washington public schools. Funding
24 provided in this subsection must be used by the office to:

25 (A) Research best practices for a victim-centered, trauma-
26 informed approach to responding to sexual assault and supporting
27 survivors in schools;

28 (B) Conduct listening sessions across the state for the purpose
29 of assessing challenges with responding to sexual assault and
30 supporting survivors in schools;

31 (C) Update model protocols for responding to sexual assault and
32 supporting survivors in schools;

33 (D) Develop a plan for deploying victim-centered, trauma-informed
34 training for school administrators and counselors, based on best
35 practices for responding to sexual assault and supporting survivors
36 in schools and informed by the requirements of title IX of the
37 education amendments of 1972; and

38 (E) Review current legal requirements mandating that educators
39 and staff report suspected sexual assault and assess whether changes

1 to those requirements should be made to align them with best
2 practices for responding to sexual assault and supporting survivors
3 in schools.

4 (ii) The office must consult with the department of children,
5 youth, and families, law enforcement professionals, national and
6 state organizations supporting the interests of sexual assault
7 survivors, victims' advocates, educators, school administrators,
8 school counselors, and sexual assault survivors.

9 (iii) The office must submit to the governor and the appropriate
10 committees of the legislature a preliminary report by December 1,
11 2022. It is the intent of the legislature to provide funding for the
12 office to submit a final report, including a summary of its findings
13 and recommendations, by October 1, 2023.

14 (~~(ff)~~) (ee) \$25,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for the office to create and
16 distribute promotional and educational materials to school districts
17 for Americans of Chinese descent history month.

18 (~~(gg)~~) (ff) \$1,000,000 of the general fund—state appropriation
19 for fiscal year 2023 is provided solely for the superintendent to
20 contract with a community-based youth development nonprofit
21 organization for a pilot program to provide behavioral health support
22 for youth and trauma-informed, culturally responsive staff training.

23 (~~(hh)~~) (gg) \$300,000 of the general fund—state appropriation
24 for fiscal year 2023 is provided solely for the superintendent to
25 establish a media literacy and digital citizenship ambassador program
26 to promote the integration of media literacy and digital citizenship
27 instruction.

28 (~~(ii)~~) (hh) \$294,000 of the general fund—state appropriation
29 for fiscal year 2023 is provided solely for implementation of
30 Substitute Senate Bill No. 5252 (school consultation/tribes). If the
31 bill is not enacted by June 30, 2022, the amount provided in this
32 subsection shall lapse.

33 (5) CAREER CONNECTED LEARNING

34 (a) \$852,000 of the workforce education investment account—state
35 appropriation is provided solely for expanding career connected
36 learning as provided in RCW 28C.30.020.

37 (b) \$960,000 of the workforce education investment account—state
38 appropriation is provided solely for increasing the funding per full-
39 time equivalent for career launch programs as described in RCW

1 28A.700.130. In the 2021-2023 fiscal biennium, for career launch
2 enrollment exceeding the funding provided in this subsection, funding
3 is provided in section 504 of this act.

4 (c) \$500,000 of the workforce education investment account—state
5 appropriation is provided solely for the Federal Way school district
6 to establish pre-apprenticeship pathways and career connected
7 learning programs in the skilled trades in Federal Way.

8 (d) \$1,500,000 of the workforce education investment account—
9 state is provided solely for Marysville school district to
10 collaborate with Arlington school district, Everett Community
11 College, other local school districts, local labor unions, local
12 Washington state apprenticeship and training council registered
13 apprenticeship programs, and local industry groups to continue the
14 regional apprenticeship pathways program.

15 (e) \$3,600,000 of the workforce education investment account—
16 state appropriation is provided solely for the office of the
17 superintendent of public instruction to administer grants to skill
18 centers for nursing programs to purchase or upgrade simulation
19 laboratory equipment.

20 **Sec. 1502.** 2022 c 297 s 504 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
23 **APPORTIONMENT**

24	General Fund—State Appropriation (FY 2022).	\$9,481,252,000
25	General Fund—State Appropriation (FY 2023).	((8,975,955,000))
26		<u>\$8,971,964,000</u>
27	General Fund—Federal Appropriation.	\$204,000
28	Education Legacy Trust Account—State Appropriation. .	\$1,608,115,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation.	((280,875,000))
31		<u>\$258,048,000</u>
32	TOTAL APPROPRIATION.	((20,346,401,000))
33		<u>\$20,319,583,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1)(a) Each general fund fiscal year appropriation includes such
37 funds as are necessary to complete the school year ending in the
38 fiscal year and for prior fiscal year adjustments.

1 (b) For the 2021-22 and 2022-23 school years, the superintendent
2 shall allocate general apportionment funding to school districts as
3 provided in the funding formulas and salary allocations in sections
4 504 and 505 of this act, excluding (c) of this subsection.

5 (c) From July 1, 2021, to August 31, 2021, the superintendent
6 shall allocate general apportionment funding to school districts
7 programs as provided in sections 503 and 504, chapter 357, Laws of
8 2020, as amended.

9 (d) The enrollment of any district shall be the annual average
10 number of full-time equivalent students and part-time students as
11 provided in RCW 28A.150.350, enrolled on the fourth day of school in
12 September and on the first school day of each month October through
13 June, including students who are in attendance pursuant to RCW
14 28A.335.160 and 28A.225.250 who do not reside within the servicing
15 school district. Any school district concluding its basic education
16 program in May must report the enrollment of the last school day held
17 in May in lieu of a June enrollment.

18 (e)(i) Funding provided in part V of this act is sufficient to
19 provide each full-time equivalent student with the minimum hours of
20 instruction required under RCW 28A.150.220.

21 (ii) The office of the superintendent of public instruction shall
22 align the agency rules defining a full-time equivalent student with
23 the increase in the minimum instructional hours under RCW
24 28A.150.220, as amended by the legislature in 2014.

25 (f) The superintendent shall adopt rules requiring school
26 districts to report full-time equivalent student enrollment as
27 provided in RCW 28A.655.210.

28 (g) For the 2021-22 and 2022-23 school years, school districts
29 must report to the office of the superintendent of public instruction
30 the monthly actual average district-wide class size across each grade
31 level of kindergarten, first grade, second grade, and third grade
32 classes. The superintendent of public instruction shall report this
33 information to the education and fiscal committees of the house of
34 representatives and the senate by September 30th of each year.

35 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

36 Allocations for certificated instructional staff salaries for the
37 2021-22 and 2022-23 school years are determined using formula-
38 generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school, including those at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2021-22 School Year	2022-23 School Year
Grade K		17.00	17.00
Grade 1		17.00	17.00
Grade 2		17.00	17.00
Grade 3		17.00	17.00
Grade 4		27.00	27.00
Grades 5-6		27.00	27.00
Grades 7-8		28.53	28.53
Grades 9-12		28.74	28.74

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 19. Certificated instructional staff units provided for skills centers that exceed the minimum requirements of RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007 and are part of the state's program of basic education.

(ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iii) Advanced placement and international baccalaureate courses
2 are funded at the same class size assumptions as general education
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social
5 workers, school psychologists, and guidance counselors is allocated
6 based on the school prototypes as provided in RCW 28A.150.260, as
7 amended by Second Substitute House Bill No. 1664 (schools/support
8 funding), and is considered certificated instructional staff, except
9 as provided in (d)(ii) of this subsection.

10 (ii)(A) For the twenty schools with the lowest overall school
11 score for all students in the 2018-19 school year, as determined by
12 the Washington school improvement framework among elementary schools,
13 middle schools, and other schools not serving students up to twelfth
14 grade, having enrollments greater than one hundred fifty students, in
15 addition to the allocation under (d)(i) of this subsection the
16 superintendent shall allocate additional funding for guidance
17 counselors for each level of prototypical school in the 2021-22
18 school year as follows:

	Elementary	Middle	
19			
20	Guidance	0.307	0.512
21	counselors		

22 To receive additional allocations under this subsection
23 (2)(d)(ii)(A), a school eligible to receive the allocation must have
24 demonstrated actual staffing for guidance counselors for its
25 prototypical school level that meets or exceeds the staffing for
26 guidance counselors in (d)(i) of this subsection and this subsection
27 (2)(d)(ii)(A) for its prototypical school level. School districts
28 must distribute the additional guidance counselors allocation in this
29 subsection to the schools that generate the allocation. The
30 enhancement within this subsection is not part of the state's program
31 of basic education.

32 (B) For qualifying high-poverty schools in the 2022-23 school
33 year, at which more than 50 percent of the students were eligible for
34 free and reduced-price meals in the prior school year, in addition to
35 the allocation under (d)(i) of this subsection, the superintendent
36 shall allocate additional funding for guidance counselors for each
37 level of prototypical school as follows:

Elementary	Middle	High
------------	--------	------

1 Guidance 0.333 0.333 0.333
2 counselors

3 (C) Students in approved career and technical education and skill
4 center programs generate certificated instructional staff units to
5 provide for the services of teacher librarians, school nurses, social
6 workers, school psychologists, and guidance counselors at the
7 following combined rate per 1000 student full-time equivalent
8 enrollment:

	2021-22 School Year	2022-23 School Year
11 Career and Technical Education	3.07	3.35
12 Skill Center	3.41	3.69

13 (3) ADMINISTRATIVE STAFF ALLOCATIONS

14 (a) Allocations for school building-level certificated
15 administrative staff salaries for the 2021-22 and 2022-23 school
16 years for general education students are determined using the formula
17 generated staff units calculated pursuant to this subsection. The
18 superintendent shall make allocations to school districts based on
19 the district's annual average full-time equivalent enrollment in each
20 grade. The following prototypical school values shall determine the
21 allocation for principals, assistant principals, and other
22 certificated building level administrators:

23 Prototypical School Building:

24 Elementary School	1.253
25 Middle School	1.353
26 High School	1.880

27 (b) Students in approved career and technical education and skill
28 center programs generate certificated school building-level
29 administrator staff units at per student rates that are a multiple of
30 the general education rate in (a) of this subsection by the following
31 factors:

32 Career and Technical Education students.	1.025
33 Skill Center students.	1.198

34 (4) CLASSIFIED STAFF ALLOCATIONS

1 Allocations for classified staff units providing school building-
2 level and district-wide support services for the 2021-22 and 2022-23
3 school years are determined using the formula-generated staff units
4 provided in RCW 28A.150.260 and pursuant to this subsection, and
5 adjusted based on each district's annual average full-time equivalent
6 student enrollment in each grade.

7 (5) CENTRAL OFFICE ALLOCATIONS

8 In addition to classified and administrative staff units
9 allocated in subsections (3) and (4) of this section, classified and
10 administrative staff units are provided for the 2021-22 and 2022-23
11 school years for the central office administrative costs of operating
12 a school district, at the following rates:

13 (a) The total central office staff units provided in this
14 subsection (5) are calculated by first multiplying the total number
15 of eligible certificated instructional, certificated administrative,
16 and classified staff units providing school-based or district-wide
17 support services, as identified in RCW 28A.150.260(6)(b) and the
18 increased allocations provided pursuant to subsections (2) and (4) of
19 this section, by 5.3 percent.

20 (b) Of the central office staff units calculated in (a) of this
21 subsection, 74.53 percent are allocated as classified staff units, as
22 generated in subsection (4) of this section, and 25.48 percent shall
23 be allocated as administrative staff units, as generated in
24 subsection (3) of this section.

25 (c) Staff units generated as enhancements outside the program of
26 basic education to the minimum requirements of RCW 28A.150.260, and
27 staff units generated by skill center and career-technical students,
28 are excluded from the total central office staff units calculation in
29 (a) of this subsection.

30 (d) For students in approved career-technical and skill center
31 programs, central office classified units are allocated at the same
32 staff unit per student rate as those generated for general education
33 students of the same grade in this subsection (5), and central office
34 administrative staff units are allocated at staff unit per student
35 rates that exceed the general education rate established for students
36 in the same grade in this subsection (5) by 12.58 percent in the
37 2021-22 school year and 12.11 percent in the 2022-23 school year for
38 career and technical education students, and 17.92 percent in the

1 2021-22 school year and 17.42 percent in the 2022-23 school year for
2 skill center students.

3 (6) FRINGE BENEFIT ALLOCATIONS

4 Fringe benefit allocations shall be calculated at a rate of 22.71
5 percent in the 2021-22 school year and 22.98 percent in the 2022-23
6 school year for certificated salary allocations provided under
7 subsections (2), (3), and (5) of this section, and a rate of 22.75
8 percent in the 2021-22 school year and 22.80 percent in the 2022-23
9 school year for classified salary allocations provided under
10 subsections (4) and (5) of this section.

11 (7) INSURANCE BENEFIT ALLOCATIONS

12 Insurance benefit allocations shall be calculated at the rates
13 specified in section 506 of this act, based on the number of benefit
14 units determined as follows: Except for nonrepresented employees of
15 educational service districts, the number of calculated benefit units
16 determined below. Calculated benefit units are staff units multiplied
17 by the benefit allocation factors established in the collective
18 bargaining agreement referenced in section 934 of this act. These
19 factors are intended to adjust allocations so that, for the purpose
20 of distributing insurance benefits, full-time equivalent employees
21 may be calculated on the basis of 630 hours of work per year, with no
22 individual employee counted as more than one full-time equivalent.
23 The number of benefit units is determined as follows:

- 24 (a) The number of certificated staff units determined in
25 subsections (2), (3), and (5) of this section multiplied by 1.02; and
- 26 (b) The number of classified staff units determined in
27 subsections (4) and (5) of this section multiplied by 1.43.

28 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

29 Funding is allocated per annual average full-time equivalent
30 student for the materials, supplies, and operating costs (MSOC)
31 incurred by school districts, consistent with the requirements of RCW
32 28A.150.260.

33 (a)(i) MSOC funding for general education students are allocated
34 at the following per student rates:

35 MSOC RATES/STUDENT FTE

36

37 MSOC Component	2021-22	2022-23
	School Year	School Year

1			
2	Technology	\$140.84	\$173.59
3	Utilities and Insurance	\$382.70	\$403.75
4	Curriculum and Textbooks	\$151.22	\$159.54
5	Other Supplies	\$299.50	\$316.73
6	Library Materials	\$21.54	\$21.97
7	Instructional Professional Development for Certificated	\$23.39	\$24.67
8	and Classified Staff		
9	Facilities Maintenance	\$189.59	\$200.02
10	Security and Central Office	\$131.35	\$138.57
11	TOTAL MSOC/STUDENT FTE	\$1,340.13	\$1,438.84

12 (ii) For the 2021-22 school year and 2022-23 school year, as part
13 of the budget development, hearing, and review process required by
14 chapter 28A.505 RCW, each school district must disclose: (A) The
15 amount of state funding to be received by the district under (a) and
16 (d) of this subsection (8); (B) the amount the district proposes to
17 spend for materials, supplies, and operating costs; (C) the
18 difference between these two amounts; and (D) if (A) of this
19 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
20 proposed use of this difference and how this use will improve student
21 achievement.

22 (iii) Within the amount provided in (a)(i) of this subsection
23 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are
24 not part of the state's basic education.

25 (b) Students in approved skill center programs generate per
26 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year
27 and \$1,672.76 for the 2022-23 school year.

28 (c) Students in approved exploratory and preparatory career and
29 technical education programs generate per student FTE MSOC
30 allocations of \$1,585.55 for the 2021-22 school year and \$1,672.76
31 for the 2022-23 school year.

32 (d) Students in grades 9-12 generate per student FTE MSOC
33 allocations in addition to the allocations provided in (a) through
34 (c) of this subsection at the following rate:

35	MSOC Component	2021-22	2022-23
36		School Year	School Year

1	Technology	\$40.50	\$42.72
2	Curriculum and Textbooks	\$44.18	\$46.61
3	Other Supplies	\$86.06	\$90.79
4	Library Materials	\$5.99	\$6.32
5	Instructional Professional Development for Certified	\$7.36	\$7.77
6	and Classified Staff		
7	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	\$194.21

8 (9) SUBSTITUTE TEACHER ALLOCATIONS

9 For the 2021-22 and 2022-23 school years, funding for substitute
10 costs for classroom teachers is based on four (4) funded substitute
11 days per classroom teacher unit generated under subsection (2) of
12 this section, at a daily substitute rate of \$151.86.

13 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

14 (a) Amounts provided in this section from July 1, 2021, to August
15 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of
16 2020, as amended (allocation of funding for students enrolled in
17 alternative learning experiences).

18 (b) The superintendent of public instruction shall require all
19 districts receiving general apportionment funding for alternative
20 learning experience (ALE) programs as defined in WAC 392-121-182 to
21 provide separate financial accounting of expenditures for the ALE
22 programs offered in district or with a provider, including but not
23 limited to private companies and multidistrict cooperatives, as well
24 as accurate, monthly headcount and FTE enrollment claimed for basic
25 education, including separate counts of resident and nonresident
26 students.

27 (11) DROPOUT REENGAGEMENT PROGRAM

28 The superintendent shall adopt rules to require students claimed
29 for general apportionment funding based on enrollment in dropout
30 reengagement programs authorized under RCW 28A.175.100 through
31 28A.175.115 to meet requirements for at least weekly minimum
32 instructional contact, academic counseling, career counseling, or
33 case management contact. Districts must also provide separate
34 financial accounting of expenditures for the programs offered by the
35 district or under contract with a provider, as well as accurate
36 monthly headcount and full-time equivalent enrollment claimed for

1 basic education, including separate enrollment counts of resident and
2 nonresident students.

3 (12) ALL DAY KINDERGARTEN PROGRAMS

4 (~~(a)~~) Funding in this section is sufficient to fund all day
5 kindergarten programs in all schools in the 2021-22 school year and
6 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

7 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
8 NECESSARY PLANTS

9 For small school districts and remote and necessary school plants
10 within any district which have been judged to be remote and necessary
11 by the superintendent of public instruction, additional staff units
12 are provided to ensure a minimum level of staffing support.
13 Additional administrative and certificated instructional staff units
14 provided to districts in this subsection shall be reduced by the
15 general education staff units, excluding career and technical
16 education and skills center enhancement units, otherwise provided in
17 subsections (2) through (5) of this section on a per district basis.

18 (a) For districts enrolling not more than twenty-five average
19 annual full-time equivalent students in grades K-8, and for small
20 school plants within any school district which have been judged to be
21 remote and necessary by the superintendent of public instruction and
22 enroll not more than twenty-five average annual full-time equivalent
23 students in grades K-8:

24 (i) For those enrolling no students in grades 7 and 8, 1.76
25 certificated instructional staff units and 0.24 certificated
26 administrative staff units for enrollment of not more than five
27 students, plus one-twentieth of a certificated instructional staff
28 unit for each additional student enrolled; and

29 (ii) For those enrolling students in grades 7 or 8, 1.68
30 certificated instructional staff units and 0.32 certificated
31 administrative staff units for enrollment of not more than five
32 students, plus one-tenth of a certificated instructional staff unit
33 for each additional student enrolled;

34 (b) For specified enrollments in districts enrolling more than
35 twenty-five but not more than one hundred average annual full-time
36 equivalent students in grades K-8, and for small school plants within
37 any school district which enroll more than twenty-five average annual
38 full-time equivalent students in grades K-8 and have been judged to
39 be remote and necessary by the superintendent of public instruction:

1 (i) For enrollment of up to sixty annual average full-time
2 equivalent students in grades K-6, 2.76 certificated instructional
3 staff units and 0.24 certificated administrative staff units; and

4 (ii) For enrollment of up to twenty annual average full-time
5 equivalent students in grades 7 and 8, 0.92 certificated
6 instructional staff units and 0.08 certificated administrative staff
7 units;

8 (c) For districts operating no more than two high schools with
9 enrollments of less than three hundred average annual full-time
10 equivalent students, for enrollment in grades 9-12 in each such
11 school, other than alternative schools, except as noted in this
12 subsection:

13 (i) For remote and necessary schools enrolling students in any
14 grades 9-12 but no more than twenty-five average annual full-time
15 equivalent students in grades K-12, four and one-half certificated
16 instructional staff units and one-quarter of a certificated
17 administrative staff unit;

18 (ii) For all other small high schools under this subsection, nine
19 certificated instructional staff units and one-half of a certificated
20 administrative staff unit for the first sixty average annual full-
21 time equivalent students, and additional staff units based on a ratio
22 of 0.8732 certificated instructional staff units and 0.1268
23 certificated administrative staff units per each additional forty-
24 three and one-half average annual full-time equivalent students;

25 (iii) Districts receiving staff units under this subsection shall
26 add students enrolled in a district alternative high school and any
27 grades nine through twelve alternative learning experience programs
28 with the small high school enrollment for calculations under this
29 subsection;

30 (d) For each nonhigh school district having an enrollment of more
31 than seventy annual average full-time equivalent students and less
32 than one hundred eighty students, operating a grades K-8 program or a
33 grades 1-8 program, an additional one-half of a certificated
34 instructional staff unit;

35 (e) For each nonhigh school district having an enrollment of more
36 than fifty annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-6 program or a
38 grades 1-6 program, an additional one-half of a certificated
39 instructional staff unit;

1 (f)(i) For enrollments generating certificated staff unit
2 allocations under (a) through (e) of this subsection, one classified
3 staff unit for each 2.94 certificated staff units allocated under
4 such subsections;

5 (ii) For each nonhigh school district with an enrollment of more
6 than fifty annual average full-time equivalent students and less than
7 one hundred eighty students, an additional one-half of a classified
8 staff unit; and

9 (g) School districts receiving additional staff units to support
10 small student enrollments and remote and necessary plants under this
11 subsection (13) shall generate additional MSOC allocations consistent
12 with the nonemployee related costs (NERC) allocation formula in place
13 for the 2010-11 school year as provided section 502, chapter 37, Laws
14 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
15 for inflation.

16 (14) Any school district board of directors may petition the
17 superintendent of public instruction by submission of a resolution
18 adopted in a public meeting to reduce or delay any portion of its
19 basic education allocation for any school year. The superintendent of
20 public instruction shall approve such reduction or delay if it does
21 not impair the district's financial condition. Any delay shall not be
22 for more than two school years. Any reduction or delay shall have no
23 impact on levy authority pursuant to RCW 84.52.0531 and local effort
24 assistance pursuant to chapter 28A.500 RCW.

25 (15) The superintendent may distribute funding for the following
26 programs outside the basic education formula during fiscal years 2022
27 and 2023 as follows:

28 (a) \$650,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$650,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for fire protection for school
31 districts located in a fire protection district as now or hereafter
32 established pursuant to chapter 52.04 RCW.

33 (b) \$436,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$436,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for programs providing skills
36 training for secondary students who are enrolled in extended day
37 school-to-work programs, as approved by the superintendent of public
38 instruction. The funds shall be allocated at a rate not to exceed
39 \$500 per full-time equivalent student enrolled in those programs.

1 (16) Funding in this section is sufficient to fund a maximum of
2 1.6 FTE enrollment for skills center students pursuant to chapter
3 463, Laws of 2007.

4 (17) Funding in this section is sufficient to fund a maximum of
5 1.2 FTE enrollment for career launch students pursuant to RCW
6 28A.700.130. Expenditures for this purpose must come first from the
7 appropriations provided in section 501(5) of this act; funding for
8 career launch enrollment exceeding those appropriations is provided
9 in this section. The office of the superintendent of public
10 instruction shall provide a summary report to the office of the
11 governor and the appropriate committees of the legislature by January
12 1, 2022. The report must include the total FTE enrollment for career
13 launch students, the FTE enrollment for career launch students that
14 exceeded the appropriations provided in section 501(5) of this act,
15 and the amount expended from this section for those students.

16 (18) Students participating in running start programs may be
17 funded up to a combined maximum enrollment of 1.2 FTE including
18 school district and institution of higher education enrollment
19 consistent with the running start course requirements provided in
20 chapter 202, Laws of 2015 (dual credit education opportunities). In
21 calculating the combined 1.2 FTE, the office of the superintendent of
22 public instruction may average the participating student's September
23 through June enrollment to account for differences in the start and
24 end dates for courses provided by the high school and higher
25 education institution. Additionally, the office of the superintendent
26 of public instruction, in consultation with the state board for
27 community and technical colleges, the student achievement council,
28 and the education data center, shall annually track and report to the
29 fiscal committees of the legislature on the combined FTE experience
30 of students participating in the running start program, including
31 course load analyses at both the high school and community and
32 technical college system. The office of the superintendent of public
33 instruction must adopt rules to fund the participating student's
34 enrollment in running start courses during the summer term.

35 (19) If two or more school districts consolidate and each
36 district was receiving additional basic education formula staff units
37 pursuant to subsection (13) of this section, the following apply:

38 (a) For three school years following consolidation, the number of
39 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in
2 the school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following
4 consolidation, the difference between the basic education formula
5 staff units received by the districts for the school year prior to
6 consolidation and the basic education formula staff units after
7 consolidation pursuant to subsection (13) of this section shall be
8 reduced in increments of twenty percent per year.

9 (20)(a) Indirect cost charges by a school district to approved
10 career and technical education middle and secondary programs shall
11 not exceed the lesser of five percent or the cap established in
12 federal law of the combined basic education and career and technical
13 education program enhancement allocations of state funds. Middle and
14 secondary career and technical education programs are considered
15 separate programs for funding and financial reporting purposes under
16 this section.

17 (b) Career and technical education program full-time equivalent
18 enrollment shall be reported on the same monthly basis as the
19 enrollment for students eligible for basic support, and payments
20 shall be adjusted for reported career and technical education program
21 enrollments on the same monthly basis as those adjustments for
22 enrollment for students eligible for basic support.

23 (21) Funding in this section is sufficient to provide full
24 general apportionment payments to school districts eligible for
25 federal forest revenues as provided in RCW 28A.520.020. For the
26 2021-2023 biennium, general apportionment payments are not reduced
27 for school districts receiving federal forest revenues.

28 (22) \$16,211,000 of the general fund—state appropriation for
29 fiscal year 2022 is provided solely to ensure that school districts
30 receive at least \$500 per pupil for COVID-19 relief funding when
31 combined with federal relief dollars. These funds are one-time
32 allocations to school districts and may be used according to the
33 allowable uses defined in section 2001(2)(e) of the American rescue
34 plan act of 2021, P.L. 117-2. Prior to receiving funds, a school
35 district must submit an academic and student well-being recovery plan
36 to the office of the superintendent of public instruction as required
37 in section 12(3), chapter 3, Laws of 2021, and must also report
38 progress on implementing the plan in a manner identified by the
39 superintendent.

1 (a) The office of the superintendent of public instruction must
2 calculate a relief per pupil amount for each district defined as: The
3 quotient from dividing the total funding allocated to each district
4 from the federal relief funds, as defined in (b) of this subsection,
5 by a school district's total enrollment as defined in (c) of this
6 subsection. A school district with a relief per pupil amount less
7 than \$500 shall receive the difference between \$500 and the relief
8 per pupil amount, multiplied by the school district's total
9 enrollment.

10 (b) For the purposes of this subsection, federal relief funds
11 allocated to school districts include:

12 (i) Subgrants authorized under section 18003, the coronavirus
13 aid, relief, and economic security act, P.L. 116-136;

14 (ii) Subgrants authorized under section 313, the coronavirus
15 response and relief supplemental appropriations act, P.L. 116-260;
16 and

17 (iii) Subgrants authorized under section 2001, the American
18 rescue plan act of 2021, P.L. 117-2.

19 (c) For the purposes of this subsection, a school district's
20 total enrollment means the district's 2019-20 school year annual
21 average full-time equivalent student enrollment, excluding full-time
22 equivalent student enrollments for which funds are separately
23 calculated and allocated under RCW 28A.232.020, 28A.600.310(4),
24 28A.245.020, and 28A.175.110.

25 (d) For the purposes of this subsection, this subsection applies
26 to state-tribal compact schools established under chapter 28A.715
27 RCW.

28 (23) \$14,859,000 of the general fund—state appropriation for
29 fiscal year 2022 is provided solely for enrollment stabilization
30 allocations required in section 1519 of this act.

31 (24) \$566,000 of the general fund—state appropriation for fiscal
32 year 2022, \$250,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$204,000 of the general fund—federal
34 appropriation (CRRSA/ESSER) are provided solely for an enrollment
35 stabilization allocation for the Washington youth academy national
36 guard youth challenge program. Federal funding is provided in
37 response to the COVID-19 pandemic as authorized in subsection 313(e),
38 the coronavirus response and relief supplemental appropriations act,
39 P.L. 116-260, division M.

1 (25) \$280,875,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation is provided solely for enrollment stabilization
3 allocations pursuant to Substitute House Bill No. 1590 (enrollment
4 stabilization). If the bill is not enacted by June 30, 2022, the
5 amounts provided in this subsection shall lapse.

6 (26) (~~(\$145,489,000)~~) \$90,573,000 of the general fund—state
7 appropriation for fiscal year 2023 is provided solely for
8 implementation of Second Substitute House Bill No. 1664 (schools/
9 support funding). If the bill is not enacted by June 30, 2022, the
10 amount provided in this subsection shall lapse.

11 **Sec. 1503.** 2022 c 297 s 505 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
14 **COMPENSATION**

15 (1) The following calculations determine the salaries used in the
16 state allocations for certificated instructional, certificated
17 administrative, and classified staff units as provided in RCW
18 28A.150.260, and under section 504 of this act: For the 2021-22
19 school year and the 2022-23 school year salary allocations for
20 certificated instructional staff, certificated administrative staff,
21 and classified staff units are determined for each school district by
22 multiplying the statewide minimum salary allocation for each staff
23 type by the school district's regionalization factor shown in LEAP
24 Document 3.

25 Statewide Minimum Salary Allocation

26

27 Staff Type	2021-22	2022-23
	School Year	School Year
30 Certificated Instructional	\$68,937	\$72,728
31 Certificated Administrative	\$102,327	\$107,955
32 Classified	\$49,453	\$52,173

33 (2) For the purposes of this section, "LEAP Document 3" means the
34 school district regionalization factors for certificated
35 instructional, certificated administrative, and classified staff, as

1 developed by the legislative evaluation and accountability program
2 committee on February 18, 2022, at 6:09 hours.

3 (3) Incremental fringe benefit factors are applied to salary
4 adjustments at a rate of 22.07 percent for school year 2021-22 and
5 22.34 percent for school year 2022-23 for certificated instructional
6 and certificated administrative staff and 19.25 percent for school
7 year 2021-22 and (~~19.30~~) 19.44 percent for the 2022-23 school year
8 for classified staff.

9 (4) The salary allocations established in this section are for
10 allocation purposes only except as provided in this subsection, and
11 do not entitle an individual staff position to a particular paid
12 salary except as provided in RCW 28A.400.200, as amended by chapter
13 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
14 education).

15 **Sec. 1504.** 2022 c 297 s 506 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
18 **COMPENSATION ADJUSTMENTS**

19	General Fund—State Appropriation (FY 2022).	\$97,080,000
20	General Fund—State Appropriation (FY 2023).	((\$580,811,000))
21		<u>\$572,305,000</u>
22	Coronavirus State Fiscal Recovery Fund—Federal	
23	Appropriation.	\$1,720,000
24	TOTAL APPROPRIATION.	((\$679,611,000))
25		<u>\$671,105,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The salary increases provided in this section are 2.0 percent
29 for the 2021-22 school year, and 5.5 percent for the 2022-23 school
30 year, the annual inflationary adjustments pursuant to RCW
31 28A.400.205.

32 (2)(a) In addition to salary allocations, the appropriations in
33 this section include funding for professional learning as defined in
34 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
35 purpose is calculated as the equivalent of three days of salary and
36 benefits for each of the funded full-time equivalent certificated
37 instructional staff units. Nothing in this section entitles an

1 individual certificated instructional staff to any particular number
2 of professional learning days.

3 (b) Of the funding provided for professional learning in this
4 section, the equivalent of one day of salary and benefits for each of
5 the funded full-time equivalent certificated instructional staff
6 units in the 2021-22 school year must be used to train school
7 district staff on cultural competency, diversity, equity, or
8 inclusion, as required in chapter 197, Laws of 2021.

9 (3) (a) The appropriations in this section include associated
10 incremental fringe benefit allocations at 22.07 percent for the
11 2021-22 school year and 22.34 percent for the 2022-23 school year for
12 certificated instructional and certificated administrative staff and
13 19.25 percent for the 2021-22 school year and 19.30 percent for the
14 2022-23 school year for classified staff.

15 (b) The appropriations in this section include the increased or
16 decreased portion of salaries and incremental fringe benefits for all
17 relevant state-funded school programs in part V of this act. Changes
18 for general apportionment (basic education) are based on the salary
19 allocations and methodology in sections 504 and 505 of this act.
20 Changes for special education result from changes in each district's
21 basic education allocation per student. Changes for educational
22 service districts and institutional education programs are determined
23 by the superintendent of public instruction using the methodology for
24 general apportionment salaries and benefits in sections 504 and 505
25 of this act. Changes for pupil transportation are determined by the
26 superintendent of public instruction pursuant to RCW 28A.160.192, and
27 impact compensation factors in sections 504, 505, and 506 of this
28 act.

29 (c) The appropriations in this section include no salary
30 adjustments for substitute teachers.

31 (4) The appropriations in this section are sufficient to fund the
32 collective bargaining agreement referenced in section 934 of this act
33 and reflect the incremental change in cost of allocating rates as
34 follows: For the 2021-22 school year, \$968 per month and for the
35 2022-23 school year, \$1,026 per month.

36 (5) When bargaining for funding for school employees health
37 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
38 must assume the imposition of a twenty-five dollar per month
39 surcharge payment from members who use tobacco products and a
40 surcharge payment of not less than fifty dollars per month from

1 members who cover a spouse or domestic partner where the spouse or
2 domestic partner has chosen not to enroll in another employer-based
3 group health insurance that has benefits and premiums with an
4 actuarial value of not less than ninety-five percent of the actuarial
5 value of the public employees' benefits board plan with the largest
6 enrollment. The surcharge payments shall be collected in addition to
7 the member premium payment.

8 (6) The rates specified in this section are subject to revision
9 each year by the legislature.

10 **Sec. 1505.** 2022 c 297 s 507 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

13 General Fund—State Appropriation (FY 2022).	\$605,160,000
14 General Fund—State Appropriation (FY 2023).	(\$672,475,000)
15	<u>\$729,427,000</u>
16 TOTAL APPROPRIATION.	(\$1,277,635,000)
17	<u>\$1,334,587,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Each general fund fiscal year appropriation includes such
21 funds as are necessary to complete the school year ending in the
22 fiscal year and for prior fiscal year adjustments.

23 (2)(a) For the 2021-22 and 2022-23 school years, the
24 superintendent shall allocate funding to school district programs for
25 the transportation of eligible students as provided in RCW
26 28A.160.192. Funding in this section constitutes full implementation
27 of RCW 28A.160.192, which enhancement is within the program of basic
28 education. Students are considered eligible only if meeting the
29 definitions provided in RCW 28A.160.160.

30 (b) From July 1, 2021, to August 31, 2021, the superintendent
31 shall allocate funding to school districts programs for the
32 transportation of students as provided in section 506, chapter 357,
33 Laws of 2020, as amended.

34 (3) Within amounts appropriated in this section, up to
35 \$10,000,000 of the general fund—state appropriation for fiscal year
36 2022 and up to \$10,000,000 of the general fund—state appropriation
37 for fiscal year 2023 are for a transportation alternate funding grant
38 program based on the alternate funding process established in RCW

1 28A.160.191. The superintendent of public instruction must include a
2 review of school district efficiency rating, key performance
3 indicators and local school district characteristics such as unique
4 geographic constraints in the grant award process.

5 (4) A maximum of \$939,000 of the general fund—state appropriation
6 for fiscal year 2022 and a maximum of \$939,000 of the general fund—
7 state appropriation for fiscal year 2023 may be expended for regional
8 transportation coordinators and related activities. The
9 transportation coordinators shall ensure that data submitted by
10 school districts for state transportation funding shall, to the
11 greatest extent practical, reflect the actual transportation activity
12 of each district.

13 (5) Subject to available funds under this section, school
14 districts may provide student transportation for summer skills center
15 programs.

16 (6) The office of the superintendent of public instruction shall
17 provide reimbursement funding to a school district for school bus
18 purchases only after the superintendent of public instruction
19 determines that the school bus was purchased from the list
20 established pursuant to RCW 28A.160.195(2) or a comparable
21 competitive bid process based on the lowest price quote based on
22 similar bus categories to those used to establish the list pursuant
23 to RCW 28A.160.195.

24 (7) The superintendent of public instruction shall base
25 depreciation payments for school district buses on the presales tax
26 five-year average of lowest bids in the appropriate category of bus.
27 In the final year on the depreciation schedule, the depreciation
28 payment shall be based on the lowest bid in the appropriate bus
29 category for that school year.

30 (8) Funding levels in this section reflect waivers granted by the
31 state board of education for four-day school weeks as allowed under
32 RCW 28A.305.141.

33 (9) The office of the superintendent of public instruction shall
34 annually disburse payments for bus depreciation in August.

35 (10) The superintendent must provide student transportation
36 allocations for the 2021-22 school year equal to the greater of
37 allocations provided in the 2019-20 school year or the student
38 transportation allocations calculated under RCW 28A.160.192. These
39 allocations satisfy the formula requirements for transportation
40 allocations under RCW 28A.160.192.

1 (11) \$29,745,000 of the general fund—state appropriation for
2 fiscal year 2022 is provided solely for transportation emergency
3 allocations required in section 1504(12) of this act.

4 (12)(a) \$13,000,000 of the general fund—state appropriation for
5 fiscal year 2023 is provided solely for the superintendent to provide
6 transportation safety net funding to school districts with a
7 demonstrated need for additional transportation funding for special
8 passengers. Transportation safety net awards shall only be provided
9 when a school district's allowable transportation expenditures
10 attributable to serving special passengers exceeds the amount
11 allocated under subsection (2)(a) of this section and any excess
12 transportation costs reimbursed by federal, state, tribal, or local
13 child welfare agencies.

14 (b) To be eligible for additional transportation safety net award
15 funding, the school district must report, in accordance with
16 statewide accounting guidance, the amount of the excess costs and the
17 specific activities or services provided to special passengers that
18 created the excess costs. The office of the superintendent of public
19 instruction must request from school districts an application for
20 transportation safety net funding no later than May 1st. The
21 application must contain the school district's anticipated excess
22 costs through the end of the current school year.

23 (c) Transportation safety net awards allocated under this
24 subsection are not part of the state's program of basic education.

25 **Sec. 1506.** 2022 c 297 s 508 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

28 General Fund—State Appropriation (FY 2022).	\$11,667,000
29 General Fund—State Appropriation (FY 2023).	(\$33,334,000)
30	<u>\$59,834,000</u>
31 General Fund—Federal Appropriation.	(\$573,246,000)
32	<u>\$788,702,000</u>
33 TOTAL APPROPRIATION.	(\$618,247,000)
34	<u>\$860,203,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$11,548,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$11,548,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for state
2 matching money for federal child nutrition programs, and may support
3 the meals for kids program through the following allowable uses:

4 (a) Elimination of breakfast copays for eligible public school
5 students and lunch copays for eligible public school students in
6 grades pre-kindergarten through twelfth grades who are eligible for
7 reduced-price lunch as required in Engrossed House Bill No. 1342
8 (reduced-price lunch copays);

9 (b) Assistance to school districts and authorized public and
10 private nonprofit organizations for supporting summer food service
11 programs, and initiating new summer food service programs in low-
12 income areas;

13 (c) Reimbursements to school districts for school breakfasts
14 served to students eligible for free and reduced-price lunch,
15 pursuant to chapter 287, Laws of 2005; and

16 (d) Assistance to school districts in initiating and expanding
17 school breakfast programs.

18 (2) The office of the superintendent of public instruction shall
19 report annually to the fiscal committees of the legislature on annual
20 expenditures in subsection (1)(a) through (c) of this section.

21 (3) The superintendent of public instruction shall provide the
22 department of health with the following data, where available, for
23 all nutrition assistance programs that are funded by the United
24 States department of agriculture and administered by the office of
25 the superintendent of public instruction. The superintendent must
26 provide the report for the preceding federal fiscal year by February
27 1, 2022, and February 1, 2023. The report must provide:

28 (a) The number of people in Washington who are eligible for the
29 program;

30 (b) The number of people in Washington who participated in the
31 program;

32 (c) The average annual participation rate in the program;

33 (d) Participation rates by geographic distribution; and

34 (e) The annual federal funding of the program in Washington.

35 (4) (a) (~~(\$21,500,000)~~) \$48,167,000 of the general fund—state
36 appropriation for fiscal year 2023 is provided solely for
37 reimbursements to school districts for schools and groups of schools
38 required to participate in the federal community eligibility program
39 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)
40 for meals not reimbursed at the federal free meal rate. If the bill

1 is not enacted by June 30, 2022, the amount provided in this
2 subsection shall lapse.

3 (b) \$119,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$286,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of chapter
6 271, Laws of 2018 (school meal payment) to increase the number of
7 schools participating in the federal community eligibility program
8 and to support breakfast after the bell programs authorized by the
9 legislature that have adopted the community eligibility provision,
10 and for staff at the office of the superintendent of public
11 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
12 comm. eligibility).

13 (5) \$14,200,000 of the general fund—federal appropriation (CRRSA)
14 is provided solely for emergency costs for child nutrition programs
15 provided under section 722 of P.L. 116-260, the consolidated
16 appropriations act, 2021, title VII, chapter 3 to school food
17 programs.

18 (6) (~~(\$18,223,000)~~) \$27,073,000 of the general fund—federal
19 appropriation is provided solely for reimbursement of local education
20 agencies expenditures for the acquisition of unprocessed or minimally
21 processed domestic food products from the United States department of
22 agriculture supply chain assistance funds authorized by the commodity
23 credit corporation charter act of 2021.

24 (7) \$3,645,000 of the general fund—federal appropriation is
25 provided solely for food assistance purchases of domestic local foods
26 for distribution to schools from the United States department of
27 agriculture local food for schools cooperative agreement program
28 authorized by the commodity credit corporation charter act of 2021.

29 **Sec. 1507.** 2022 c 297 s 509 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
32 **PROGRAMS**

33	General Fund—State Appropriation (FY 2022).	\$1,464,854,000
34	General Fund—State Appropriation (FY 2023).	((\$1,459,576,000))
35		<u>\$1,487,468,000</u>
36	General Fund—Federal Appropriation.	\$571,229,000
37	Education Legacy Trust Account—State Appropriation.	\$54,694,000
38	Elementary and Secondary School Emergency Relief III	

1	Account—Federal Appropriation.	\$7,000,000
2	TOTAL APPROPRIATION.	(\$3,557,353,000)
3		<u>\$3,585,245,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1)(a) Funding for special education programs is provided on an
7 excess cost basis, pursuant to RCW 28A.150.390. School districts
8 shall ensure that special education students as a class receive their
9 full share of the general apportionment allocation accruing through
10 sections 504 and 506 of this act. To the extent a school district
11 cannot provide an appropriate education for special education
12 students under chapter 28A.155 RCW through the general apportionment
13 allocation, it shall provide services through the special education
14 excess cost allocation funded in this section.

15 (b) Funding provided within this section is sufficient for
16 districts to provide school principals and lead special education
17 teachers annual professional development on the best-practices for
18 special education instruction and strategies for implementation.
19 Districts shall annually provide a summary of professional
20 development activities to the office of the superintendent of public
21 instruction.

22 (2)(a) The superintendent of public instruction shall ensure
23 that:

24 (i) Special education students are basic education students
25 first;

26 (ii) As a class, special education students are entitled to the
27 full basic education allocation; and

28 (iii) Special education students are basic education students for
29 the entire school day.

30 (b) The superintendent of public instruction shall continue to
31 implement the full cost method of excess cost accounting, as designed
32 by the committee and recommended by the superintendent, pursuant to
33 section 501(1)(k), chapter 372, Laws of 2006.

34 (3) Each fiscal year appropriation includes such funds as are
35 necessary to complete the school year ending in the fiscal year and
36 for prior fiscal year adjustments.

37 (4)(a) For the 2021-22 and 2022-23 school years, the
38 superintendent shall allocate funding to school district programs for
39 special education students as provided in RCW 28A.150.390, except

1 that the calculation of the base allocation also includes allocations
2 provided under section 504 (2) and (4) of this act and RCW
3 28A.150.415, which enhancement is within the program of basic
4 education.

5 (b) From July 1, 2021, to August 31, 2021, the superintendent
6 shall allocate funding to school district programs for special
7 education students as provided in section 507, chapter 357, Laws of
8 2020, as amended.

9 (5) The following applies throughout this section: The
10 definitions for enrollment and enrollment percent are as specified in
11 RCW 28A.150.390(3). Each district's general fund—state funded special
12 education enrollment shall be the lesser of the district's actual
13 enrollment percent or 13.5 percent.

14 (6) At the request of any interdistrict cooperative of at least
15 15 districts in which all excess cost services for special education
16 students of the districts are provided by the cooperative, the
17 maximum enrollment percent shall be calculated in accordance with RCW
18 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
19 rather than individual district units. For purposes of this
20 subsection, the average basic education allocation per full-time
21 equivalent student shall be calculated in the aggregate rather than
22 individual district units.

23 (7) \$76,334,000 of the general fund—state appropriation for
24 fiscal year 2022, (~~(\$91,192,000)~~) \$106,931,000 of the general fund—
25 state appropriation for fiscal year 2023, and \$29,574,000 of the
26 general fund—federal appropriation are provided solely for safety net
27 awards for districts with demonstrated needs for special education
28 funding beyond the amounts provided in subsection (4) of this
29 section. If the federal safety net awards based on the federal
30 eligibility threshold exceed the federal appropriation in this
31 subsection (7) in any fiscal year, the superintendent shall expend
32 all available federal discretionary funds necessary to meet this
33 need. At the conclusion of each school year, the superintendent shall
34 recover safety net funds that were distributed prospectively but for
35 which districts were not subsequently eligible.

36 (a) For the 2021-22 and 2022-23 school years, safety net funds
37 shall be awarded by the state safety net oversight committee as
38 provided in section 109(1) chapter 548, Laws of 2009 (education).

1 (b) The office of the superintendent of public instruction shall
2 make award determinations for state safety net funding in August of
3 each school year, except that the superintendent of public
4 instruction shall make award determinations for state safety net
5 funding in July of each school year for the Washington state school
6 for the blind and for the center for childhood deafness and hearing
7 loss. Determinations on school district eligibility for state safety
8 net awards shall be based on analysis of actual expenditure data from
9 the current school year.

10 (8) A maximum of \$1,250,000 may be expended from the general fund
11 —state appropriations to fund teachers and aides at Seattle
12 children's hospital. This amount is in lieu of money provided through
13 the home and hospital allocation and the special education program.

14 (9) The superintendent shall maintain the percentage of federal
15 flow-through to school districts at 85 percent. In addition to other
16 purposes, school districts may use increased federal funds for high-
17 cost students, for purchasing regional special education services
18 from educational service districts, and for staff development
19 activities particularly relating to inclusion issues.

20 (10) A school district may carry over from one year to the next
21 year up to 10 percent of the general fund—state funds allocated under
22 this program; however, carryover funds shall be expended in the
23 special education program.

24 (11) \$88,000 of the general fund—state appropriation for fiscal
25 year 2022, \$87,000 of the general fund—state appropriation for fiscal
26 year 2023, and \$214,000 of the general fund—federal appropriation are
27 provided solely for a special education family liaison position
28 within the office of the superintendent of public instruction.

29 (12) \$5,000,000 of the general fund—state appropriation for
30 fiscal year 2022, \$12,000,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$7,000,000 of the elementary and secondary
32 school emergency relief III account—federal appropriation are
33 provided solely for the office of the superintendent of public
34 instruction to provide an allocation to school districts for
35 extension of transition services for students with disabilities who
36 turned age 21 during the 2019-20 or 2020-21 school years, did not
37 graduate with a regular diploma, and require recovery services on or
38 after July 1, 2021, as determined by the student's individualized
39 education plan team. The extension of these services does not reduce

1 or supplant any other services for which the individual would be
2 eligible. Allocations for this purpose may not exceed the amounts
3 provided in this subsection. The office of the superintendent of
4 public instruction may adopt formulas and procedures to define a per-
5 student amount to be provided to students that meet the criteria, so
6 that allocations do not exceed amounts provided in this subsection.
7 Amounts provided in this subsection are outside the state's program
8 of basic education.

9 (13) (a) \$52,704,000 of the general fund—federal appropriation
10 (ARPA) is provided solely for allocations from federal funding as
11 authorized in section 2014, the American rescue plan act of 2021,
12 P.L. 117-2.

13 (b) \$4,411,000 of the general fund—federal appropriation (ARPA)
14 is provided solely for providing preschool services to qualifying
15 special education students under section 619 of the federal
16 individuals with disabilities education act, pursuant to section
17 2002, the American rescue plan act of 2021, P.L. 117-2.

18 (14) \$7,000,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$5,000,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for the office
21 of the superintendent of public instruction to support professional
22 development in inclusionary practices for classroom teachers. The
23 primary form of support to public school classroom teachers must be
24 for mentors who are experts in best practices for inclusive
25 education, differentiated instruction, and individualized
26 instruction. Funding for mentors must be prioritized to the public
27 schools with the highest percentage of students with individualized
28 education programs aged three through 21 who spend the least amount
29 of time in general education classrooms.

30 **Sec. 1508.** 2022 c 297 s 510 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
33 **DISTRICTS**

34	General Fund—State Appropriation (FY 2022)	\$28,636,000
35	General Fund—State Appropriation (FY 2023)	((\$30,886,000))
36		<u>\$30,678,000</u>
37	TOTAL APPROPRIATION	((\$59,522,000))
38		<u>\$59,314,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The educational service districts shall continue to furnish
4 financial services required by the superintendent of public
5 instruction and RCW 28A.310.190 (3) and (4).

6 (2) Funding within this section is provided for regional
7 professional development related to mathematics and science
8 curriculum and instructional strategies aligned with common core
9 state standards and next generation science standards. Funding shall
10 be distributed among the educational service districts in the same
11 proportion as distributions in the 2007-2009 biennium. Each
12 educational service district shall use this funding solely for salary
13 and benefits for a certificated instructional staff with expertise in
14 the appropriate subject matter and in professional development
15 delivery, and for travel, materials, and other expenditures related
16 to providing regional professional development support.

17 (3) Funding in this section is provided for regional professional
18 development related to English language arts curriculum and
19 instructional strategies aligned with common core state standards.
20 Each educational service district shall use this funding solely for
21 salary and benefits for certificated instructional staff with
22 expertise in the appropriate subject matter and in professional
23 development delivery, and for travel, materials, and other
24 expenditures related to providing regional professional development
25 support.

26 (4) Funding in this section is provided for regional technical
27 support for the K-20 telecommunications network to prevent system
28 failures and avoid interruptions in school utilization of the data
29 processing and video-conferencing capabilities of the network. These
30 funds may be used to purchase engineering and advanced technical
31 support for the network.

32 (5) Funding in this section is provided for a corps of nurses
33 located at the educational service districts, to be dispatched in
34 coordination with the office of the superintendent of public
35 instruction, to provide direct care to students, health education,
36 and training for school staff. Beginning in fiscal year 2022,
37 allocations for the corps of nurses is sufficient to provide one day
38 per week of nursing services for all second-class school districts.

1 (6) Funding in this section is provided for staff and support at
2 the nine educational service districts to provide a network of
3 support for school districts to develop and implement comprehensive
4 suicide prevention and behavioral health supports for students.

5 (7) Funding in this section is provided for staff and support at
6 the nine educational service districts to provide assistance to
7 school districts with comprehensive safe schools planning, conducting
8 needs assessments, school safety and security trainings, coordinating
9 appropriate crisis and emergency response and recovery, and
10 developing threat assessment and crisis intervention teams. Beginning
11 in fiscal year 2022, allocations for staff and support for regional
12 safety centers are increased to 3 full-time equivalent certificated
13 instructional staff for each regional safety center.

14 (8) Funding in this section is provided for regional English
15 language arts coordinators to provide professional development of
16 teachers and principals around the new early screening for dyslexia
17 requirements.

18 (9) The educational service districts, at the request of the
19 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
20 may receive and screen applications for school accreditation, conduct
21 school accreditation site visits pursuant to state board of education
22 rules, and submit to the state board of education post-site visit
23 recommendations for school accreditation. The educational service
24 districts may assess a cooperative service fee to recover actual plus
25 reasonable indirect costs for the purposes of this subsection.

26 (10) \$2,150,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$2,169,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for each
29 educational service district to provide technology consultation,
30 procurement, and training required under Engrossed Second Substitute
31 House Bill No. 1365 (schools/computers & devices).

32 (11) \$1,009,000 of the general fund—state appropriation for
33 fiscal year 2023 is provided solely for implementation of Senate Bill
34 No. 5539 (ed. service district funding). If the bill is not enacted
35 by June 30, 2022, the amount provided in this subsection shall lapse.

36 **Sec. 1509.** 2022 c 297 s 511 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
2 **ASSISTANCE**

3	General Fund—State Appropriation (FY 2022).	\$272,986,000
4	General Fund—State Appropriation (FY 2023).	(\$250,542,000)
5		<u>\$232,169,000</u>
6	Coronavirus State Fiscal Recovery Fund—Federal	
7	Appropriation.	\$63,909,000
8	TOTAL APPROPRIATION.	(\$587,437,000)
9		<u>\$569,064,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$63,909,000 of the coronavirus state
12 fiscal recovery fund—federal appropriation is provided solely for
13 enrollment stabilization local effort assistance funding as required
14 in Substitute House Bill No. 1590 (enrollment stabilization). If the
15 bill is not enacted by June 30, 2022, the amounts provided in this
16 subsection shall lapse.

17 **Sec. 1510.** 2022 c 297 s 512 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
20 **EDUCATION PROGRAMS**

21	General Fund—State Appropriation (FY 2022).	\$14,074,000
22	General Fund—State Appropriation (FY 2023).	(\$13,894,000)
23		<u>\$14,787,000</u>
24	TOTAL APPROPRIATION.	(\$27,968,000)
25		<u>\$28,861,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

- 28 (1) Each general fund—state fiscal year appropriation includes
29 such funds as are necessary to complete the school year ending in the
30 fiscal year and for prior fiscal year adjustments.
- 31 (2) State funding provided under this section is based on
32 salaries and other expenditures for a 220-day school year. The
33 superintendent of public instruction shall monitor school district
34 expenditure plans for institutional education programs to ensure that
35 districts plan for a full-time summer program.
- 36 (3) State funding for each institutional education program shall
37 be based on the institution's annual average full-time equivalent

1 student enrollment. Staffing ratios for each category of institution
2 shall remain the same as those funded in the 1995-97 biennium.

3 (4) The funded staffing ratios for education programs for
4 juveniles age 18 or less in department of corrections facilities
5 shall be the same as those provided in the 1997-99 biennium.

6 (5) \$701,000 of the general fund—state appropriation for fiscal
7 year 2022 and (~~(\$701,000)~~) \$810,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely to maintain at
9 least one certificated instructional staff and related support
10 services at an institution whenever the K-12 enrollment is not
11 sufficient to support one full-time equivalent certificated
12 instructional staff to furnish the educational program. The following
13 types of institutions are included: Residential programs under the
14 department of social and health services for developmentally disabled
15 juveniles, programs for juveniles under the department of
16 corrections, programs for juveniles under the juvenile rehabilitation
17 administration, and programs for juveniles operated by city and
18 county jails.

19 (6) \$1,944,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$2,090,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to increase the capacity of
22 institutional education programs to differentiate instruction to meet
23 students' unique educational needs, including students with
24 individualized educational plans. Those needs may include but are not
25 limited to one-on-one instruction, enhanced access to counseling for
26 social emotional needs of the student, and services to identify the
27 proper level of instruction at the time of student entry into the
28 facility. Allocations of amounts for this purpose in a school year
29 must be based on 45 percent of full-time enrollment in institutional
30 education receiving a differentiated instruction amount per pupil
31 equal to the total statewide allocation generated by the distribution
32 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
33 allocation under RCW 28A.150.415, per the statewide full-time
34 equivalent enrollment in common schools.

35 (7) \$300,000 of the general fund—state appropriation in fiscal
36 year 2022 and \$300,000 of the general fund—state appropriation in
37 fiscal year 2023 are provided solely to support three student records
38 coordinators to manage the transmission of academic records for each
39 of the long-term juvenile institutions. One coordinator is provided

1 for each of the following: The Issaquah school district for the Echo
2 Glen children's center, the Chehalis school district for Green Hill
3 academic school, and the Naselle-Grays River Valley school district
4 for Naselle youth camp school.

5 (8) Ten percent of the funds allocated for the institution may be
6 carried over from one year to the next.

7 (9) \$588,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$897,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for one educational advocate to
10 each institution with enrollments above 40 full-time equivalent
11 students beginning in the 2021-22 school year in addition to any
12 educational advocates supported by federal funding. Educational
13 advocates will provide the following supports to students enrolled in
14 or just released from institutional education programs:

15 (a) Advocacy for institutional education students to eliminate
16 barriers to educational access and success;

17 (b) Consultation with juvenile rehabilitation staff to develop
18 educational plans for and with participating youth;

19 (c) Monitoring educational progress of participating students;

20 (d) Providing participating students with school and local
21 resources that may assist in educational access and success upon
22 release from institutional education facilities; and

23 (e) Coaching students and caregivers to advocate for educational
24 needs to be addressed at the school district upon return to the
25 community.

26 (10) \$49,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$75,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely to increase materials, supplies,
29 and operating costs by \$85 per pupil beginning in the 2021-22 school
30 year for technology supports for institutional education programs.
31 This funding is in addition to general education materials, supplies,
32 and operating costs provided to institutional education programs,
33 which exclude formula costs supported by the institutional
34 facilities.

35 (11) \$100,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$400,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to support instruction in
38 cohorts of students grouped by similar age and academic levels.

1 Education Legacy Trust Account—State Appropriation. . . . \$1,642,000
2 TOTAL APPROPRIATION. ((~~\$372,377,000~~))
3 \$367,900,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) ACCOUNTABILITY

7 (a) \$26,975,000 of the general fund—state appropriation for
8 fiscal year 2022, \$26,975,000 of the general fund—state appropriation
9 for fiscal year 2023, \$1,350,000 of the education legacy trust
10 account—state appropriation, and \$15,868,000 of the general fund—
11 federal appropriation are provided solely for development and
12 implementation of the Washington state assessment system.

13 (b) \$14,352,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$14,352,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for
16 implementation of chapter 159, Laws of 2013 (K-12 education - failing
17 schools).

18 (2) EDUCATOR CONTINUUM

19 (a) \$71,644,000 of the general fund—state appropriation for
20 fiscal year 2022 and ((~~\$75,805,000~~)) \$71,328,000 of the general fund—
21 state appropriation for fiscal year 2023 are provided solely for the
22 following bonuses for teachers who hold valid, unexpired
23 certification from the national board for professional teaching
24 standards and who are teaching in a Washington public school, subject
25 to the following conditions and limitations:

26 (i) For national board certified teachers, a bonus of \$5,705 per
27 teacher in the 2021-22 school year and a bonus of \$6,019 per teacher
28 in the 2022-23 school year;

29 (ii) An additional \$5,000 annual bonus shall be paid to national
30 board certified teachers who teach in either: (A) High schools where
31 at least 50 percent of student headcount enrollment is eligible for
32 federal free or reduced-price lunch, (B) middle schools where at
33 least 60 percent of student headcount enrollment is eligible for
34 federal free or reduced-price lunch, or (C) elementary schools where
35 at least 70 percent of student headcount enrollment is eligible for
36 federal free or reduced-price lunch;

37 (iii) The superintendent of public instruction shall adopt rules
38 to ensure that national board certified teachers meet the
39 qualifications for bonuses under (b) of this subsection for less than

1 one full school year receive bonuses in a prorated manner. All
2 bonuses in this subsection will be paid in July of each school year.
3 Bonuses in this subsection shall be reduced by a factor of 40 percent
4 for first year NBPTS certified teachers, to reflect the portion of
5 the instructional school year they are certified; and

6 (iv) During the 2021-22 and 2022-23 school years, and within
7 available funds, certificated instructional staff who have met the
8 eligibility requirements and have applied for certification from the
9 national board for professional teaching standards may receive a
10 conditional loan of two thousand dollars or the amount set by the
11 office of the superintendent of public instruction to contribute
12 toward the current assessment fee, not including the initial up-front
13 candidacy payment. The fee shall be an advance on the first annual
14 bonus under RCW 28A.405.415. The conditional loan is provided in
15 addition to compensation received under a district's salary
16 allocation and shall not be included in calculations of a district's
17 average salary and associated salary limitation under RCW
18 28A.400.200. Recipients who fail to receive certification after fully
19 exhausting all years of candidacy as set by the national board for
20 professional teaching standards are required to repay the conditional
21 loan. The office of the superintendent of public instruction shall
22 adopt rules to define the terms for initial grant of the assessment
23 fee and repayment, including applicable fees. To the extent
24 necessary, the superintendent may use revenues from the repayment of
25 conditional loan scholarships to ensure payment of all national board
26 bonus payments required by this section in each school year.

27 (b) \$3,418,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$3,418,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of a new
30 performance-based evaluation for certificated educators and other
31 activities as provided in chapter 235, Laws of 2010 (education
32 reform) and chapter 35, Laws of 2012 (certificated employee
33 evaluations).

34 (c) \$477,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$477,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the leadership internship
37 program for superintendents, principals, and program administrators.

38 (d) \$810,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$810,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the development of a
2 leadership academy for school principals and administrators. The
3 superintendent of public instruction shall contract with an
4 independent organization to operate a state-of-the-art education
5 leadership academy that will be accessible throughout the state.
6 Semiannually the independent organization shall report on amounts
7 committed by foundations and others to support the development and
8 implementation of this program. Leadership academy partners shall
9 include the state level organizations for school administrators and
10 principals, the superintendent of public instruction, the
11 professional educator standards board, and others as the independent
12 organization shall identify.

13 (e) \$10,500,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$10,500,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for a
16 beginning educator support program (BEST). The program shall
17 prioritize first year educators in the mentoring program. School
18 districts and/or regional consortia may apply for grant funding. The
19 program provided by a district and/or regional consortia shall
20 include: A paid orientation; assignment of a qualified mentor;
21 development of a professional growth plan for each beginning educator
22 aligned with professional certification; release time for mentors and
23 new educators to work together; and educator observation time with
24 accomplished peers. Funding may be used to provide statewide
25 professional development opportunities for mentors and beginning
26 educators.

27 (f) \$4,000,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$4,000,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the provision of training
30 for teachers, principals, and principal evaluators in the
31 performance-based teacher principal evaluation program.

32 **Sec. 1513.** 2022 c 297 s 516 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
35 **BILINGUAL PROGRAMS**

36	General Fund—State Appropriation (FY 2022).	\$217,022,000
37	General Fund—State Appropriation (FY 2023).	((\$218,054,000))
38		<u>\$227,384,000</u>

1	General Fund—Federal Appropriation.	((\$102,242,000))
2		<u>\$113,065,000</u>
3	TOTAL APPROPRIATION.	((\$537,318,000))
4		<u>\$557,471,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Each general fund fiscal year appropriation includes such
8 funds as are necessary to complete the school year ending in the
9 fiscal year and for prior fiscal year adjustments.

10 (2) (a) For the 2021-22 and 2022-23 school years, the
11 superintendent shall allocate funding to school districts for
12 transitional bilingual programs under RCW 28A.180.010 through
13 28A.180.080, including programs for exited students, as provided in
14 RCW 28A.150.260(10)(b) and the provisions of this section. In
15 calculating the allocations, the superintendent shall assume the
16 following averages: (i) Additional instruction of 4.7780 hours per
17 week per transitional bilingual program student in grades
18 kindergarten through six and 6.7780 hours per week per transitional
19 bilingual program student in grades seven through twelve in school
20 years 2021-22 and 2022-23; (ii) additional instruction of 3.0000
21 hours per week in school years 2021-22 and 2022-23 for the head count
22 number of students who have exited the transitional bilingual
23 instruction program within the previous two years based on their
24 performance on the English proficiency assessment; (iii) fifteen
25 transitional bilingual program students per teacher; (iv) 36
26 instructional weeks per year; (v) 900 instructional hours per
27 teacher; and (vi) the compensation rates as provided in sections 505
28 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
29 instructional hours specified in (a)(ii) of this subsection (2) are
30 within the program of basic education.

31 (b) From July 1, 2021, to August 31, 2021, the superintendent
32 shall allocate funding to school districts for transitional bilingual
33 instruction programs as provided in section 514, chapter 357, Laws of
34 2020, as amended.

35 (3) The superintendent may withhold allocations to school
36 districts in subsection (2) of this section solely for the central
37 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
38 up to the following amounts: 1.89 percent for school year 2021-22 and
39 1.88 percent for school year 2022-23.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language acquisition, and language enhancement grants under Title III of the elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2022 and \$35,000 of the general fund—state appropriation for fiscal year 2023 are provided solely to track current and former transitional bilingual program students.

(6) \$1,185,000 of the general fund—state appropriation in fiscal year 2022 and \$1,185,000 of the general fund—state appropriation in fiscal year 2023 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

Sec. 1514. 2022 c 297 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2022)	\$449,472,000
General Fund—State Appropriation (FY 2023)	(\$447,888,000)
	<u>\$424,536,000</u>
General Fund—Federal Appropriation	\$533,481,000
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation	(\$26,382,000)
	<u>\$9,200,000</u>
TOTAL APPROPRIATION	(\$1,457,223,000)
	<u>\$1,416,689,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b)(i) For the 2021-22 and 2022-23 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a), except that the allocation for the additional instructional hours shall be enhanced as provided in this section, which enhancements are

1 within the program of the basic education. In calculating the
2 allocations, the superintendent shall assume the following averages:
3 (A) Additional instruction of 2.3975 hours per week per funded
4 learning assistance program student for the 2021-22 and 2022-23
5 school years; (B) additional instruction of 1.1 hours per week per
6 funded learning assistance program student for the 2021-22 and
7 2022-23 school years in qualifying high-poverty school building; (C)
8 fifteen learning assistance program students per teacher; (D) 36
9 instructional weeks per year; (E) 900 instructional hours per
10 teacher; and (F) the compensation rates as provided in sections 505
11 and 506 of this act.

12 (ii) From July 1, 2021, to August 31, 2021, the superintendent
13 shall allocate funding to school districts for learning assistance
14 programs as provided in section 515, chapter 357, Laws of 2020, as
15 amended.

16 (c) A school district's funded students for the learning
17 assistance program shall be the sum of the district's full-time
18 equivalent enrollment in grades K-12 for the prior school year
19 multiplied by the district's percentage of October headcount
20 enrollment in grades K-12 eligible for free or reduced-price lunch in
21 the prior school year. The prior school year's October headcount
22 enrollment for free and reduced-price lunch shall be as reported in
23 the comprehensive education data and research system.

24 (2) Allocations made pursuant to subsection (1) of this section
25 shall be adjusted to reflect ineligible applications identified
26 through the annual income verification process required by the
27 national school lunch program, as recommended in the report of the
28 state auditor on the learning assistance program dated February,
29 2010.

30 (3) The general fund—federal appropriation in this section is
31 provided for Title I Part A allocations of the every student succeeds
32 act of 2016.

33 (4) A school district may carry over from one year to the next up
34 to 10 percent of the general fund—state funds allocated under this
35 program; however, carryover funds shall be expended for the learning
36 assistance program.

37 (5) Within existing resources, during the 2021-22 and 2022-23
38 school years, school districts are authorized to use funds allocated
39 for the learning assistance program to also provide assistance to

1 high school students who have not passed the state assessment in
2 science.

3 (6) In addition to funding allocated under RCW 28A.150.260(10),
4 the superintendent must allocate the following additional learning
5 assistance program amounts to school districts from the coronavirus
6 state fiscal recovery fund—federal appropriation:

7 (a) High poverty-based allocations in the 2022-23 school year for
8 schools not eligible in the 2022-23 school year that were eligible
9 for high poverty allocation in the previous school year.

10 (b) Allocations necessary to increase a school district's
11 allocations under RCW 28A.150.260(10)(a)(i) up to an amount that
12 would be generated based on the district's percentage of October
13 headcount in grades K-12 eligible for free or reduced-price lunch in
14 the 2019-20 school year if greater than the percentage allowed under
15 RCW 28A.150.260(10)(a)(i).

16 **Sec. 1515.** 2022 c 297 s 518 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2021-22	2022-23
	School Year	School Year
General Apportionment	\$9,405	(\$10,098)
		<u>\$10,094</u>
Pupil Transportation	\$623	(\$644)
		<u>\$698</u>
Special Education Programs	\$9,976	(\$10,812)
		<u>\$10,916</u>
Institutional Education Programs	\$26,347	(\$27,779)
		<u>\$27,973</u>
Programs for Highly Capable Students	\$611	(\$645)
		<u>\$644</u>
Transitional Bilingual Programs	\$1,442	(\$1,509)
		<u>\$1,551</u>
Learning Assistance Program	\$964	(\$1,011)
		<u>\$1,003</u>

1 **Sec. 1516.** 2022 c 297 s 520 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
4 **CHARTER SCHOOLS**

5	Washington Opportunity Pathways Account—State	
6	Appropriation.	((\$145,786,000))
7		<u>\$135,998,000</u>
8	Coronavirus State Fiscal Recovery Fund—Federal	
9	Appropriation.	\$1,667,000
10	TOTAL APPROPRIATION.	((\$147,453,000))
11		<u>\$137,665,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The superintendent shall distribute funding appropriated in
15 this section to charter schools under chapter 28A.710 RCW. Within
16 amounts provided in this section the superintendent may distribute
17 funding for safety net awards for charter schools with demonstrated
18 needs for special education funding beyond the amounts provided under
19 chapter 28A.710 RCW.

20 (2) \$23,000 of the Washington opportunity pathways account—state
21 appropriation is provided solely for enrollment stabilization
22 allocations required in section 1519 of this act.

23 (3) \$147,000 of the Washington opportunity pathways account—state
24 appropriation is provided solely for transportation emergency
25 allocations required in section 1516(3) of this act.

26 (4) \$1,667,000 of the coronavirus state fiscal recovery fund—
27 federal appropriation is provided solely for enrollment stabilization
28 allocations pursuant to Substitute House Bill No. 1590 (enrollment
29 stabilization). If the bill is not enacted by June 30, 2022, the
30 amount provided in this subsection shall lapse.

31 **Sec. 1517.** 2022 c 297 s 522 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
34 **AND PASS THROUGH FUNDING**

35	General Fund—State Appropriation (FY 2022).	\$80,493,000
36	General Fund—State Appropriation (FY 2023).	\$78,255,000
37	General Fund—Federal Appropriation.	((\$989,995,000))
38		<u>\$948,147,000</u>

1	Elementary and Secondary School Emergency Relief	
2	III—Federal Appropriation.	\$1,850,527,000
3	TOTAL APPROPRIATION.	(\$2,999,270,000)
4		<u>\$2,957,422,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$4,894,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$4,894,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided for the office of the superintendent of
10 public instruction to administer programs and grants which increase
11 equitable access to dual credit programs, including subsidizing or
12 eliminating student costs for dual credit courses or exams. By
13 November 2022, the office shall submit a report to relevant
14 committees of the legislature describing options for entering into
15 statewide agreements with dual credit exam companies that will reduce
16 the overall costs for all students and eliminate costs for students
17 who are low income.

18 (2)(a) \$2,752,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$2,752,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for secondary
21 career and technical education grants pursuant to chapter 170, Laws
22 of 2008, including parts of programs receiving grants that serve
23 students in grades four through six. If equally matched by private
24 donations, \$1,075,000 of the 2022 appropriation and \$1,075,000 of the
25 2023 appropriation shall be used to support FIRST robotics programs
26 in grades four through twelve. Of the amounts provided in this
27 subsection, \$800,000 of the fiscal year 2022 appropriation and
28 \$800,000 of the fiscal year 2023 appropriation are provided solely
29 for the purpose of statewide supervision activities for career and
30 technical education student leadership organizations.

31 (b) \$135,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$135,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for science, technology,
34 engineering and mathematics lighthouse projects, consistent with
35 chapter 238, Laws of 2010.

36 (c) \$250,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for advanced project lead the
39 way courses at ten high schools. To be eligible for funding in 2022,

1 a high school must have offered a foundational project lead the way
2 course during the 2020-21 school year. The 2022 funding must be used
3 for one-time start-up course costs for an advanced project lead the
4 way course, to be offered to students beginning in the 2021-22 school
5 year. To be eligible for funding in 2023, a high school must have
6 offered a foundational project lead the way course during the 2021-22
7 school year. The 2023 funding must be used for one-time start-up
8 course costs for an advanced project lead the way course, to be
9 offered to students beginning in the 2022-23 school year. The office
10 of the superintendent of public instruction and the education
11 research and data center at the office of financial management shall
12 track student participation and long-term outcome data. The office
13 may require the recipient of these funds to report the impacts of the
14 recipient's efforts in alignment with the measures of the Washington
15 school improvement framework.

16 (d) \$2,127,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$2,127,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for annual startup, expansion,
19 or maintenance of core plus programs in maritime, construction, and
20 aerospace and advanced manufacturing programs. To be eligible for
21 funding to start up, maintain, or expand programs under (i) through
22 (iii) of this subsection (d), the skills center and high schools must
23 be selected through a competitive grant process administered by the
24 office of the superintendent of public instruction in consultation
25 with the advisory committee established in (vi) of this subsection
26 (d). The office and the education research and data center shall
27 report annually student participation and long-term outcome data.
28 Within the amounts provided in this subsection:

29 (i) \$900,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$900,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for grants for the annual
32 startup, expansion, or maintenance of core plus programs in aerospace
33 and advanced manufacturing programs.

34 (ii) \$350,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$350,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for grants for the annual
37 startup, expansion, or maintenance of core plus programs in
38 construction programs.

1 (iii) \$350,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for grants for the annual
4 startup, expansion, or maintenance of core plus programs in maritime
5 programs.

6 (iv) For (i) through (iii) of this subsection (d), when the grant
7 demand does not align with the specified allocation, the
8 superintendent may allocate funding toward sector areas that meet
9 criteria based on agreement from industry sector representatives.

10 (v) \$527,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$527,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the office to administer,
13 evaluate, and promote programs under (i) through (iii) of this
14 subsection (d) based on industry sector recommendations, including
15 contracts with sector-specific entities to expand sector-specific
16 employer engagement programs, increase work placement opportunities,
17 validate credentials necessary for direct employment, and provide
18 professional development to support schools, teachers, and students.
19 The office may also contract with an entity with experience promoting
20 core plus programming across industry sectors and education providers
21 to expand awareness and adoption of core plus programs.

22 (vi) The office shall convene and manage an advisory committee of
23 industry sector leadership from the core plus program areas and a
24 representative from a statewide business and manufacturing
25 association to inform the administration and continual improvement of
26 core plus programs, including grant determinations, reviewing data
27 and outcomes, recommending program improvements, and ensuring the use
28 of qualified contractors. The committee will advise the
29 superintendent on appropriate credentials, industry-based
30 competencies, and programs of study for high-demand sectors
31 represented in these program areas.

32 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$75,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for project citizen and we the
35 people: The citizen and the constitution programs sponsored by the
36 national conference of state legislatures and the center for civic
37 education to promote participation in government by middle and high
38 school students. Of the amounts provided, \$15,000 of the general fund
39 —state appropriation for fiscal year 2022 and \$15,000 of the general

1 fund—state appropriation for fiscal year 2023 are provided solely for
2 awarding a travel grant to the winner of the we the people: The
3 citizen and the constitution state competition.

4 (b) \$373,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$373,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for implementation of chapter
7 127, Laws of 2018 (civics education). Of the amounts provided in this
8 subsection (3)(b), \$10,000 of the general fund—state appropriation
9 for fiscal year 2022 and \$10,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for grant
11 programs to school districts to help cover travel costs associated
12 with civics education competitions.

13 (4)(a) \$55,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$55,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the office of the
16 superintendent of public instruction for statewide implementation of
17 career and technical education course equivalency frameworks
18 authorized under RCW 28A.700.070 for math and science. This may
19 include development of additional equivalency course frameworks,
20 course performance assessments, and professional development for
21 districts implementing the new frameworks.

22 (b) Within the amounts appropriated in this section the office of
23 the superintendent of public instruction shall ensure career and
24 technical education courses are aligned with high-demand, high-wage
25 jobs. The superintendent shall verify that the current list of career
26 and technical education courses meets the criteria established in RCW
27 28A.700.020(2). The superintendent shall remove from the list any
28 career and technical education course that no longer meets such
29 criteria.

30 (c) \$3,000,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$5,000,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office of the
33 superintendent of public instruction to provide grants to school
34 districts and educational service districts for science teacher
35 training in the next generation science standards including training
36 in the climate science standards. At a minimum, school districts
37 shall ensure that teachers in one grade level in each elementary,
38 middle, and high school participate in this science training. Of the
39 amount appropriated \$1,000,000 is provided solely for community-based

1 nonprofits including tribal education organizations to partner with
2 public schools for next generation science standards.

3 (5) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the Kip Tokuda memorial
6 Washington civil liberties public education program. The
7 superintendent of public instruction shall award grants consistent
8 with RCW 28A.300.410.

9 (6) \$5,895,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$5,895,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for a contract with a
12 nongovernmental entity or entities for demonstration sites to improve
13 the educational outcomes of students who are dependent pursuant to
14 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
15 edu. outcomes). The office may require the recipient of these funds
16 to report the impacts of the recipient's efforts in alignment with
17 the measures of the Washington school improvement framework.

18 (a) Of the amount provided in this subsection (6), \$446,000 of
19 the general fund—state appropriation for fiscal year 2022 and
20 \$446,000 of the general fund—state appropriation for fiscal year 2023
21 are provided solely for the demonstration site established pursuant
22 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
23 4, Laws of 2013, 2nd sp. sess.

24 (b) Of the amount provided in this subsection (6), \$1,015,000 of
25 the general fund—state appropriation for fiscal year 2022 and
26 \$1,015,000 of the general fund—state appropriation for fiscal year
27 2023 are provided solely for the demonstration site established
28 pursuant to the 2015-2017 omnibus appropriations act, section
29 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

30 (c) Of the amounts provided in this subsection (6), \$684,000 of
31 the general fund—state appropriation for fiscal year 2022 and
32 \$684,000 of the general fund—state appropriation for fiscal year 2023
33 are provided solely for the demonstration site established with
34 funding provided in the 2017-2019 omnibus appropriations act, chapter
35 1, Laws of 2017, 3rd sp. sess., as amended.

36 (d) \$1,000,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$1,250,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the demonstration site
39 established with funding provided in this act.

1 (e) \$55,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$55,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for maintaining and implementing
4 the data sharing agreement between the office, the department of
5 children, youth, and families, and the contractors to support
6 targeted service delivery, program evaluation, and statewide
7 education outcomes measurement for students served under this
8 section.

9 (7) (a) \$1,200,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$1,200,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for
12 implementation of chapter 157, Laws of 2016 (homeless students).

13 (b) \$36,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$36,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for chapter 212, Laws of 2014
16 (homeless student educational outcomes).

17 (8) \$375,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$375,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for a nonviolence and ethical
20 leadership training and professional development program provided by
21 the institute for community leadership.

22 (9) (a) \$1,425,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$1,425,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for dual
25 language grants to grow capacity for high quality dual language
26 learning. Grant funding may be used for new and existing dual
27 language programs, heritage language programs for immigrant and
28 refugee students, and indigenous language programs for native
29 students.

30 (b) Each grant recipient must convene an advisory board to guide
31 the development and continuous improvement of its dual language
32 program, including but not limited to: Determining which schools and
33 languages will be prioritized; conducting outreach to the community;
34 and addressing enrollment considerations and the hiring of staff. At
35 least half the members of the board must be parents of English
36 learner students or current or former English learner students. The
37 other members of the board must represent teachers, students, school
38 leaders, governing board members, youth, and community-based
39 organizations that support English learners.

1 (10) (a) \$4,940,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$4,940,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 Washington state achievers scholarship and Washington higher
5 education readiness program. The funds shall be used to: Support
6 community involvement officers that recruit, train, and match
7 community volunteer mentors with students selected as achievers
8 scholars; and to identify and reduce barriers to college for low-
9 income and underserved middle and high school students. The office
10 may require the recipient of these funds to report the impacts of the
11 recipient's efforts in alignment with the measures of the Washington
12 school improvement framework.

13 (b) \$1,454,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$1,454,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for contracting with a college
16 scholarship organization with expertise in conducting outreach to
17 students concerning eligibility for the Washington college bound
18 scholarship consistent with chapter 405, Laws of 2007. The office may
19 require the recipient of these funds to report the impacts of the
20 recipient's efforts in alignment with the measures of the Washington
21 school improvement framework.

22 (c) \$362,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$362,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of chapter
25 180, Laws of 2017 (Washington Aim program).

26 (11) (a) \$500,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$500,000 of the general fund—state appropriation
28 for fiscal year 2023 are provided solely for the Washington state
29 leadership and assistance for science education reform (LASER)
30 regional partnership activities, including instructional material
31 purchases, teacher and principal professional development, and school
32 and community engagement events. The office may require the recipient
33 of these funds to report the impacts of the recipient's efforts in
34 alignment with the measures of the Washington school improvement
35 framework.

36 (b) (i) \$3,000,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$3,000,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for a
39 statewide information technology academy program. This public-private

1 partnership will provide educational software, as well as information
2 technology certification and software training opportunities for
3 students and staff in public schools for the 2021-22 and 2022-23
4 school years only. The office must evaluate other options that may be
5 available in the state for a future public-private partnership to
6 deliver similar services to students and staff of public schools at
7 no cost to the state.

8 (ii) The office must require the recipient of these funds to
9 report the impacts of the recipient's efforts in alignment with the
10 measures of the Washington school improvement framework. The report
11 must include the number of students served disaggregated by gender,
12 race, ethnicity, and free-and-reduced lunch eligibility as well as
13 the number of industry certificates attained by type of certificate.

14 (c) \$50,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$50,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for grants of \$2,500 to provide
17 twenty middle and high school teachers each year with professional
18 development training for implementing integrated math, science,
19 technology, and engineering programs in their schools.

20 (d) \$1,000,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the computer science and
23 education grant program to support the following three purposes:
24 Train and credential teachers in computer sciences; provide and
25 upgrade technology needed to learn computer science; and, for
26 computer science frontiers grants to introduce students to and engage
27 them in computer science. The office of the superintendent of public
28 instruction must use the computer science learning standards adopted
29 pursuant to chapter 3, Laws of 2015 (computer science) in
30 implementing the grant, to the extent possible. Additionally, grants
31 provided for the purpose of introducing students to computer science
32 are intended to support innovative ways to introduce and engage
33 students from historically underrepresented groups, including girls,
34 low-income students, and minority students, to computer science and
35 to inspire them to enter computer science careers. The office of the
36 superintendent of public instruction may award up to \$500,000 each
37 year, without a matching requirement, to districts with greater than
38 fifty percent of students eligible for free and reduced-price meals.

1 All other awards must be equally matched by private sources for the
2 program, including gifts, grants, or endowments.

3 (e) \$750,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$750,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office of the
6 superintendent of public instruction to contract with a qualified
7 501(c)(3) nonprofit community-based organization physically located
8 in Washington state that has at least 18 years of experience
9 collaborating with the office and school districts statewide to
10 integrate the state learning standards in English language arts,
11 mathematics, and science with FieldSTEM outdoor field studies and
12 project-based and work-based learning opportunities aligned with the
13 environmental, natural resource, and agricultural sectors. The office
14 may require the recipient of these funds to report the impacts of the
15 recipient's efforts in alignment with the measures of the Washington
16 school improvement framework.

17 (f) \$62,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$62,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for competitive grants to school
20 districts to increase the capacity of high schools to offer AP
21 computer science courses. In making grant allocations, the office of
22 the superintendent of public instruction must give priority to
23 schools and districts in rural areas, with substantial enrollment of
24 low-income students, and that do not offer AP computer science.
25 School districts may apply to receive either or both of the following
26 grants:

27 (i) A grant to establish partnerships to support computer science
28 professionals from private industry serving on a voluntary basis as
29 coinstructors along with a certificated teacher, including via
30 synchronous video, for AP computer science courses; or

31 (ii) A grant to purchase or upgrade technology and curriculum
32 needed for AP computer science, as well as provide opportunities for
33 professional development for classroom teachers to have the requisite
34 knowledge and skills to teach AP computer science.

35 (g) \$100,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the Mobius science center to
38 expand mobile outreach of science, technology, engineering, and

1 mathematics (STEM) education to students in rural, tribal, and low-
2 income communities.

3 (12) \$85,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$85,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the centrum program at Fort
6 Worden state park.

7 (13) (a) \$788,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$750,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for contracts with
10 Washington state based nonprofit organizations that provide a career-
11 integrated one-to-one mentoring program for disadvantaged high school
12 students facing academic and personal challenges with the goal of
13 keeping them on track for graduation and post-high school success.
14 The mentoring must include a focus on college readiness, career
15 exploration and social-emotional learning. An applicant requesting
16 funding for these dollars must successfully demonstrate to the
17 department that it currently provides a career-integrated one-to-one
18 volunteer mentoring program and has been mentoring high school youth
19 for at least twenty years in the state prior to application.

20 (b) Of the amounts provided in this subsection, \$38,000 of the
21 general fund—state appropriation for fiscal year 2022 is provided
22 solely for the office to contract with a Washington-based nonprofit
23 organization that provides one-to-one mentoring through a volunteer-
24 supported network for disadvantaged youth facing academic and
25 personal challenges to provide supportive services for youth who are
26 experiencing mental and behavioral health crises due to the pandemic.
27 Funding may also be used to assist youth mentors, and for staff who
28 provide services to youth and their families and are experiencing
29 secondary trauma. The organization must be affiliated with a national
30 volunteer-supported mentoring network and have been providing one-to-
31 one volunteer mentoring programs for at least 20 years in the state.

32 (14) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the office to contract with
35 an organization to create an after-school and summer learning program
36 in the city of Federal Way. The program shall provide comprehensive,
37 culturally competent academic support and cultural enrichment for
38 primarily latinx, spanish-speaking, low-income sixth, seventh, and
39 eighth grade students. The department must contract with an

1 organization with over forty years of experience that serves the
2 latino community in Seattle and King county and has previously
3 established an after-school and summer learning program.

4 (15) \$850,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$850,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the office of the
7 superintendent of public instruction to create and administer a grant
8 program for districts to reduce associated student body fees or
9 participation fees for students who are eligible to participate in
10 the federal free and reduced-price meals program. The office must
11 distribute grants for the 2021-22 school year to school districts by
12 August 10, 2021, and grants for the 2022-23 school year by August 1,
13 2022.

14 (a) Grant awards must be prioritized in the following order:

15 (i) High schools implementing the United States department of
16 agriculture community eligibility provision;

17 (ii) High schools with the highest percentage of students in
18 grades nine through twelve eligible to participate in the federal
19 free and reduced-price meals program; and

20 (iii) High schools located in school districts enrolling 5,000 or
21 fewer students.

22 (b) High schools that do not comply with the data collection and
23 reporting requirements in RCW 28A.320.540 are not eligible for grant
24 funding.

25 (c) The office of the superintendent of public instruction shall
26 award grants that are the lesser of the cost of the high school's
27 associated student body card multiplied by the number of students
28 eligible for the free or reduced-price meals program that purchased a
29 student body card in either 2018-19 or 2019-20 school year, whichever
30 is higher, or \$10,000.

31 (d) The office may award additional funding if:

32 (i) The appropriations provided are greater than the total amount
33 of funding requested at the end of the application cycle; and

34 (ii) The applicant shows a demonstrated need for additional
35 support.

36 (16) \$250,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the south Kitsap school

1 district to codevelop a pilot strategy to increase completion rates
2 for the free application for federal student aid (FAFSA).

3 (17) \$500,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office of the
6 superintendent of public instruction to contract with a Washington-
7 based nonprofit organization to promote equitable access in science,
8 technology, engineering, and math education for historically
9 underserved students and communities. The nonprofit shall provide a
10 system of science educational programming specifically for migrant
11 and bilingual students, including teacher professional development,
12 culturally responsive classroom resources that are aligned with
13 Washington state science and environmental and sustainability
14 learning standards, and implementation support. At least 50 percent
15 of the funding provided in this subsection must serve schools and
16 school districts in eastern Washington. The nonprofit organization
17 must have experience developing and implementing science and
18 environmental science programming and resources for migrant and
19 bilingual students.

20 (18) \$500,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the office of the
23 superintendent of public instruction to contract with a nonprofit
24 organization serving opportunity youth in Pierce, King and Snohomish
25 counties. The organization must assist traditionally underrepresented
26 students on nontraditional educational pathways by providing
27 mentorship and technical assistance in navigating higher education
28 and financial aid. The office may require the recipient of these
29 funds to report the impacts of the efforts in alignment with the
30 measures of the Washington school improvement framework.

31 (19) \$500,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the office of the
34 superintendent of public instruction to administer a grants program
35 for school districts to acquire and use research-based, social
36 emotional learning curricula in accordance with the state social
37 emotional learning standards. The office must prioritize school
38 districts that do not have existing research based social emotional

1 learning programs and that are also eligible for high-poverty
2 allocations from the learning assistance program.

3 (20) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office to contract with
6 a nonprofit organization that specializes in using e-sports to engage
7 students in seven career clusters to bring team-based, career related
8 e-sports programs to each high school in the Battle Ground,
9 Evergreen, and Vancouver school districts. Any funding remaining may
10 be used for e-sports programs in the middle schools of the three
11 school districts.

12 (21) \$1,399,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$1,399,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for school
15 districts to support youth who are truant under chapter 28A.225 RCW
16 or at risk of becoming truant, and for costs associated with filing
17 or serving petitions under RCW 28A.225.030.

18 (22) The general fund—state appropriations in this section for
19 fiscal year 2022 have been reduced by \$24,000to reflect global
20 compensation savings. The office of financial management, in
21 consultation with the office of the superintendent of public
22 instruction, shall adjust allotments from the appropriations in this
23 section, including allotments of amounts provided solely for a
24 specific purpose, to reflect the reduction to the overall
25 appropriation.

26 (23) \$500,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office to contract with
29 an organization that works with educators to secure salmon eggs,
30 offer learning opportunities as the fry develop, and assist when
31 students release their fry into local creeks and lakes. Funding may
32 only be used for new programs located in elementary schools that are
33 eligible for high-poverty allocations from the learning assistance
34 program. Of the amounts provided in this subsection, the office may
35 use no more than \$35,000 each fiscal year for office administration
36 costs related to the contract.

37 (24) \$9,850,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$9,850,000 of the general fund—state
39 appropriation for fiscal year 2023 are provided solely for the office

1 of the superintendent of public instruction to administer the
2 technology grant program established under Engrossed Second
3 Substitute House Bill No. 1365 (schools/computers & devices).

4 (25) \$199,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$247,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the media literacy and
7 digital citizenship grant program created in Engrossed Second
8 Substitute House Bill No. 1365 (schools/computers & devices). Total
9 grant awards may not exceed \$150,000. Of the amounts provided in this
10 subsection, \$50,000 of the general fund—state appropriation for
11 fiscal year 2023 is provided solely for two regional conferences.

12 (26) \$70,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the southwest boys & girls club to
14 provide community mentoring, academic intervention, and culturally
15 specific supports through the "be great-graduate initiative" for a
16 cohort of White Center youth identified as high risk.

17 (27) \$236,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$14,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for grants to support teachers
20 with costs associated with becoming certified, endorsed, or licensed
21 in computer science including, but not limited to, professional
22 development, training, licensure exams, courses in pedagogy, and
23 courses in computer science content. Entities eligible for these
24 funds include, but are not limited to, individual teachers, local
25 education agencies, approved professional learning providers, and
26 institutions of higher education located in Washington state.

27 (28) \$300,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$450,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the Highline school district
30 to contract with an organization to offer pre-apprenticeship
31 opportunities for at least two cohorts of students each year in south
32 King county during the summer months of 2021, 2022, and 2023.
33 Students from the Highline school district and neighboring school
34 districts in south King county are eligible for the program.

35 (29) \$255,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$255,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the continuation of the math
38 improvement pilot program. The entirety of the funds appropriated for
39 fiscal year 2022 must be disbursed by the office to the recipients of

1 the grants no later than August 1, 2021, and the entirety of the
2 funds appropriated for fiscal year 2023 must be disbursed by the
3 office to the recipients of the grants no later than August 1, 2022.
4 Of the amounts provided in the subsection:

5 (a) \$85,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$85,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the Spokane school district.

8 (b) \$85,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$85,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the Chehalis school
11 district.

12 (c) \$85,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$85,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the Bremerton school
15 district.

16 (30) Within existing resources, the office shall develop
17 recommendation to the legislature to merge the grant programs and
18 specific appropriations of pass-through funding for certain
19 activities or entities in this section into a competitive grant
20 funding process in future biennia. A competitive process must
21 allocate funding using the following five separate categories:

22 (a) Student supports and safety. Programs under this category
23 will support the mental, social-emotional, and physical safety of
24 students;

25 (b) Educator growth and development. Programs under this category
26 will support the recruitment and retention of educators, and support
27 their continual professional growth;

28 (c) Curricula development, dissemination, and supports. Programs
29 under this category will support the development, implementation, and
30 continuous improvement of curricula and other programs specific to
31 state learning standards and content areas;

32 (d) Eliminating inequitable student outcomes. Programs under this
33 category will increase outcomes for specific student groups,
34 including students experiencing homelessness or foster care; and

35 (e) Graduation success and preparation for postsecondary
36 pathways. Programs under this category will increase access to
37 graduation pathways aligned with students' postsecondary goals and
38 support for each student to graduate ready to achieve those goals.
39 These may include dual credit programs; dropout prevention,

1 intervention, and reengagement programs; core plus programs; and
2 other high demand career and technical education programs.

3 (31) \$500,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the south Kitsap school
6 district for the controls programmer apprenticeship program.

7 (32) \$800,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$5,300,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for transitional support grants
10 to school districts to support schools that incur costs transitioning
11 from Native American school mascots, logos, or team names under
12 section 3 of Substitute House Bill No. 1356 (Native American names,
13 etc.).

14 (33) \$10,000,000 of the general fund—state appropriation for
15 fiscal year 2023 is provided solely for the office to administer an
16 outdoor learning grant program to develop and support outdoor
17 educational experiences for students in Washington public schools.
18 The office must award grants to eligible school districts and outdoor
19 education program providers starting in the 2022-23 school year. The
20 office may consult with the Washington recreation and conservation
21 office on outdoor learning program grants. Of the amounts provided in
22 this subsection:

23 (a) \$195,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the office to implement Second
25 Substitute House Bill No. 2078 (outdoor learning grant prg.). If the
26 bill is not enacted by June 30, 2022, the amount provided in this
27 subsection shall lapse.

28 (b) \$3,903,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the outdoor learning grant program,
30 which consists of two types of grants:

31 (i) Allocation-based grants for school districts to develop or
32 support outdoor educational experiences; and

33 (ii) Competitive grants for outdoor education providers that are
34 designed to support existing capacity and to increase future capacity
35 for outdoor learning experiences.

36 (c) \$5,902,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the outdoor education experiences
38 program. The office must prioritize providing the program to fifth

1 and sixth grade students in high poverty schools, expanding to other
2 fifth and sixth grade students subject to available funds.

3 (34) \$250,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for an education and workforce pathway
5 pilot program at the northwest career and technical academy. The
6 pilot program will oversee a pathway including high schools, skills
7 centers, community and technical colleges, and employers that results
8 in students earning a high school diploma and an associate in
9 technical arts degree, while maintaining summer employment.

10 (35) \$150,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for the office of the superintendent of
12 public instruction to administer grants to school districts for a
13 plant-based school meals pilot program. Grant recipients may use the
14 funding for food supplies, delivery costs, equipment purchases,
15 education, and other expenditures to increase access to plant-based
16 school meals. Grant awards to school districts may not exceed \$10,000
17 per district.

18 (36) \$148,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely to provide before and after-school
20 programming to low-income elementary school students in the Tukwila
21 school district. Funding in this subsection may be distributed to the
22 Tukwila school district or to local before or after-school program
23 providers that provide child care for low-income elementary school
24 students in the school district.

25 (37) \$250,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for the Tacoma school district to
27 identify specific career-relevant coursework and facility needs for
28 the development of a comprehensive maritime-focused career and
29 technical education program in the south Puget Sound area. Funding
30 must be used by the district to engage with the maritime industry in
31 and around the port of Tacoma to conduct a workforce training gap
32 analysis. The district must also coordinate with the office, the
33 state board of education, and the workforce training board to create
34 the relevant curriculum and identify facility needs to establish a
35 new marine trades program.

36 (38) \$250,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the office to contract with an
38 organization to expand the senior support initiative that helps high
39 school seniors in the Tacoma school district navigate their

1 postsecondary pathway options. The organization may provide support
2 to Tacoma school district seniors through academic supports,
3 financial aid and scholarships, college entry and communication,
4 workforce entry and apprenticeships, housing, child care, and other
5 basic needs. The organization must be a foundation focused on
6 students that coordinates the efforts of parents, youth, community,
7 and policymakers across multiple sectors to address equity gaps
8 facing children and youth in the Tacoma school district.

9 (39) \$250,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for the office to contract with a
11 nonprofit organization to develop and provide a Latino youth-on-youth
12 gang violence prevention program for students. The program must
13 target Latino students ages 11 through 17 who are either involved in
14 or at risk of becoming involved in a gang or in gang activities.
15 Eligible students must be enrolled in either the Moses Lake or
16 Federal Way school districts. The nonprofit organization must have at
17 least 15 years of experience serving Latino communities and promoting
18 advocacy and must provide kindergarten through 12th grade social
19 emotional learning, mental health wraparound services, and parent
20 engagement programs in Washington.

21 (40)(a) \$500,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for the office to administer a
23 pilot program to subsidize eligible dual or concurrent enrollment
24 course costs for students who qualify for free or reduced-price meals
25 and are participating in dual enrollment courses offered by one of
26 three community colleges designated by the office and the state board
27 of community and technical colleges. Eligible dual enrollment course
28 programs include the running start and college in the high school
29 programs. One of the community colleges must be located in a county
30 with a population greater than 125,000 but less than 150,000.

31 (b) The office must subsidize the course costs by transmitting to
32 each of the three institutions of higher education \$1,000 per full-
33 time equivalent student during the 2022-23 academic year. For
34 eligible students who qualify for free or reduced-price meals and are
35 enrolled in running start courses, the pilot program must subsidize:

36 (i) Any student-voted fees, technology fees, course fees,
37 laboratory fees, or other fees required for enrollment, up to 17
38 credits per quarter, that were not waived by the institution of
39 higher education under RCW 28A.600.310; and

1 (ii) Textbooks and other course materials required by the
2 institution of higher education.

3 (c) Any funds remaining after the office subsidizes the costs
4 included in (b) of this subsection may be used to subsidize waived
5 fees or transportation costs for eligible students who qualify for
6 free or reduced-price meals and are enrolled in running start
7 courses.

8 (d) The office must submit a preliminary report to the
9 legislature by June 30, 2023, on the results of the pilot program. It
10 is the intent of the legislature to provide funding for a final
11 report due to the legislature by August 31, 2023.

12 (41) \$468,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for the office to contract with a
14 nonprofit organization to establish a workforce pilot program with
15 the Vancouver school district that provides targeted training to
16 expand the school district's candidate pool for school bus drivers
17 and paraeducators. The nonprofit organization must be based in
18 Vancouver, Washington and must have experience assisting individuals
19 in becoming economically self-sufficient by providing resources,
20 training, and job placement opportunities. By June 30, 2023, the
21 office will collaborate with the nonprofit organization and the
22 Vancouver school district to submit a report to the legislature with
23 results of the workforce pilot program and recommendations for
24 expanding the program.

25 (42) \$250,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for the office to contract with the
27 association of Washington school principals to provide support,
28 mentoring, mediation, and professional learning services to school
29 principals and assistant principals in the greater Seattle area.

30 (43) \$200,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for grants to school districts and
32 educational service districts operating institutional education
33 programs for youth in state long-term juvenile institutions to
34 provide access to computer science elective courses created in Senate
35 Bill No. 5657 (computer science instruction). If the bill is not
36 enacted by June 30, 2022, the amount provided in this subsection
37 shall lapse.

38 (44) \$2,000,000 of the general fund—state appropriation for
39 fiscal year 2023 is provided solely for the grant program created in

1 Second Substitute Senate Bill No. 5720 (student financial literacy)
2 which provides grants to school districts for integrating financial
3 literacy education into professional development for certificated
4 staff. If the bill is not enacted by June 30, 2022, the amount
5 provided in this subsection shall lapse.

6 (45) \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2023 is provided solely for grants to school districts,
8 charter schools, and state-tribal education compact schools to
9 establish K-12 intensive tutoring programs. Grants shall be used to
10 recruit, train, and hire tutors to provide one-on-one tutoring
11 services to K-12 students experiencing learning loss as a result of
12 the COVID-19 pandemic. The tutors must receive training in proven
13 tutoring models to ensure their effectiveness in addressing learning
14 loss.

15 (46) \$3,000,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for the office to distribute
17 after-exit running start grants to school districts that identify
18 running start students that have exceeded maximum enrollment under
19 running start formulas and high school graduates who have 15 or fewer
20 college credits to earn before meeting associate degree requirements
21 for instruction not funded under section 504(18) of this act. High
22 school graduates who meet these requirements are eligible to receive
23 funds from these grants for fees to the community and technical
24 college to earn up to 15 college credits during the summer academic
25 term following their high school graduation.

26 (47) FEDERAL GRANTS FOR COVID-19 RECOVERY

27 (a) \$12,885,000 of the elementary and secondary school emergency
28 relief III account—federal appropriation from funds attributable to
29 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
30 117-2 is provided solely to administer a grant program for community-
31 based organizations to collaborate with school districts to support
32 learning recovery and acceleration.

33 (b) \$742,367,000 of the general fund—federal appropriation
34 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
35 coronavirus response and relief supplemental appropriations act, P.L.
36 116-260, division M is provided solely for subgrants to local
37 education agencies. Total subgrants awarded under this subsection
38 (47)(b) and section 12, chapter 3, Laws of 2021 may not exceed the
39 federal amounts provided under subsection 313(c), the coronavirus

1 response and relief supplemental appropriations act, P.L. 116-260,
2 division M.

3 (c) (i) (~~(\$46,263,000)~~) \$4,415,000 of the general fund—federal
4 appropriation (CRRSA/GEER) is provided solely to provide emergency
5 assistance to nonpublic schools, as authorized in section 312(d), the
6 coronavirus response and relief supplemental appropriations act, P.L.
7 116-260, division M. Total funds provided under this subsection
8 (47) (c) (i) and section 13, chapter 3, Laws of 2021 may not exceed the
9 federal amounts provided in section 312(d), the coronavirus response
10 and relief supplemental appropriations act, P.L. 116-260, division M.

11 (ii) \$43,708,000 of the general fund—federal appropriation (ARPA)
12 is provided solely to provide emergency assistance to nonpublic
13 schools, as authorized in section 2002, the American rescue plan act
14 of 2021, P.L. 117-2.

15 (d) \$1,333,801,000 of the elementary and secondary school
16 emergency relief III account—federal appropriation is provided solely
17 for allocations from funds attributable to subsection 2001(e) (2) the
18 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
19 education agencies.

20 (e) \$333,450,000 of the elementary and secondary school emergency
21 relief III account—federal appropriation is provided solely for
22 allocations from funds attributable to subsection 2001(e) (1), the
23 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
24 education agencies to address learning loss. Total funds provided
25 under this subsection (47) (e) and section 1518(33) (b) of this act for
26 the same purpose may not exceed the funding authorized in this
27 subsection (47) (e).

28 (f) \$18,525,000 of the elementary and secondary school emergency
29 relief III account—federal appropriation from funds attributable to
30 subsection 2001(f) (2), the American rescue plan act of 2021, P.L.
31 117-2 is provided solely for grants to entities or organizations to
32 provide outdoor education summer enrichment programs to youth.
33 Recipients must prioritize activities or programs that:

- 34 (i) Promote students connecting socially with their classmates;
- 35 (ii) Encourage students to engage in physical activity; and
- 36 (iii) Support families who have struggled with child care needs.

37 (g) \$18,525,000 of the elementary and secondary school emergency
38 relief III account—federal appropriation from funds attributable to
39 subsection 2001(f) (3), the American rescue plan act of 2021, P.L.

1 117-2 is provided solely to support evidence-based comprehensive
2 afterschool programs.

3 (h) \$10,000,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
6 117-2 is provided solely for grants to districts to expand the number
7 of dual language classrooms in early grades and professional
8 development to accelerate literacy gains in early grades, especially
9 for English learners.

10 (i) \$4,000,000 of the elementary and secondary school emergency
11 relief III account—federal appropriation from funds attributable to
12 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
13 117-2 is provided solely for grants to school districts to expand
14 career and technical education graduation pathway options, including
15 career-connected learning opportunities.

16 (j) \$4,000,000 of the elementary and secondary school emergency
17 relief III account—federal appropriation from funds attributable to
18 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
19 117-2 is provided solely for grants for supplies, equipment,
20 staffing, and services to increase access to summer meals and safe
21 school meals in the 2021-22 school year and summer prior to the start
22 of the school year.

23 (k) \$60,000 of the elementary and secondary school emergency
24 relief III account—federal appropriation from funds attributable to
25 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
26 117-2 is provided solely to support a technical advisory workgroup to
27 explore and recommend residency options for pre-service educators,
28 with a focus on educators of color and bilingual speakers and how the
29 apportionment system could support a teacher residency initiative.
30 The workgroup will provide preliminary recommendations by November 1,
31 2021, and final recommendations by November 1, 2022.

32 (l) \$78,172,000 of the general fund—federal appropriation is
33 provided solely for allocations from federal funding in response to
34 the COVID-19 pandemic as authorized in section 18003, the coronavirus
35 aid, relief, and economic security act, P.L. 116-136, division B.
36 Total funds provided under this subsection (47)(l) and amounts
37 expended in the 2019-2021 fiscal biennium for the same purpose may
38 not exceed the federal amounts provided in section 18003, the

1 coronavirus response and relief supplemental appropriation act, P.L.
2 116-136, division B.

3 (m) \$10,000,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
6 is provided solely for the office of the superintendent of public
7 instruction to contract with the Washington school principals'
8 education foundation to support pandemic related learning loss
9 through outdoor learning and overnight camp experiences. The
10 association, in consultation with the office, must provide grants to
11 school districts that partner with an accredited residential outdoor
12 school to provide up to 20,000 fifth and sixth grade students with up
13 to five days of outdoor learning at an overnight camp. Prioritization
14 must be given to schools that have been identified for improvement
15 and students who are most impacted by opportunity gaps as determined
16 by measures of the Washington school improvement framework. Outdoor
17 schools must provide curriculum that is aligned to state learning
18 standards and provide opportunities for accelerated learning,
19 including career connected learning in field based environmental
20 science, technology, engineering, and math. Funds may be used by
21 residential outdoor schools for operational activities necessary for
22 reopening.

23 (n) \$12,141,000 of the elementary and secondary school emergency
24 relief III account—federal appropriation from funds attributable to
25 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
26 is provided solely for the purposes of identifying children and youth
27 experiencing homelessness and providing children and youth
28 experiencing homelessness with:

29 (i) Wrap-around services due to the challenges of the COVID-19
30 public health emergency; and

31 (ii) Assistance needed to enable children and youth experiencing
32 homelessness to attend school and participate fully in school
33 activities.

34 (o) \$27,375,000 of the general fund—state appropriation for
35 fiscal year 2022, \$79,485,000 of the general fund—federal
36 appropriation (CRRSA/ESSER), and \$93,140,000 of the elementary and
37 secondary school emergency relief III account—federal appropriation
38 are provided solely for the office of the superintendent of public
39 instruction to administer grants for the purposes of learning

1 recovery and acceleration. Allowable uses of the funds are limited
2 to:

3 (i) One-time contracts for classified, certificated, or
4 administrative staff who will provide tiered academic and social-
5 emotional supports to students most impacted by the disruption of in-
6 person learning, including locating and reengaging students who have
7 disengaged from school, one-on-one and small-group instruction, and
8 other intensive learning supports;

9 (ii) Professional learning for educators focused on learning
10 recovery and acceleration, including assessing student learning and
11 social-emotional needs, transitioning to standards-based curricula
12 and grading, adopting competency or mastery-based options
13 specifically for credit retrieval purposes, and family and student
14 engagement strategies;

15 (iii) Procuring assessment or data systems that provide
16 actionable just-in-time data regarding student progress throughout
17 the school year; and

18 (iv) Direct supports to students to improve school engagement and
19 accelerate learning.

(End of part)

PART XVI
HIGHER EDUCATION
SUPPLEMENTAL

Sec. 1601. 2022 c 297 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2022)	\$744,893,000
General Fund—State Appropriation (FY 2023)	(\$832,406,000)
	<u>\$833,821,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$22,436,000
Education Legacy Trust Account—State Appropriation	\$159,900,000
Workforce Education Investment Account—State	
Appropriation	\$237,295,000
TOTAL APPROPRIATION	(\$1,996,930,000)
	<u>\$1,998,345,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2022 and \$33,261,000 of the general fund—state appropriation for fiscal year 2023 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2022 and at least 7,170 full-time equivalent students in fiscal year 2023.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2022, \$5,000,000 of the general fund—state appropriation for fiscal year 2023, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2022 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for Seattle Central College's
2 expansion of allied health programs.

3 (4) (a) \$5,250,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$5,250,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 student achievement initiative.

7 (b) By December 1, 2021, the state board for community and
8 technical colleges must report to the appropriate committees of the
9 legislature an update on the student achievement initiative
10 including, but not limited to, the following:

11 (i) Annual change in student achievement initiative funds by
12 institution;

13 (ii) Student achievement initiative funds awarded by college by
14 performance funding category including basic skills, first 15 and 30
15 credits, retention, and completion;

16 (iii) Impact of guided pathways implementation on student
17 achievement initiative awards; and

18 (iv) Any additional private or foundation dollars invested in the
19 student achievement initiative.

20 (5) \$1,610,000 of the general fund—state appropriation for fiscal
21 year 2022, and \$1,610,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the mathematics,
23 engineering, and science achievement program.

24 (6) \$1,500,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,500,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for operating a fabrication
27 composite wing incumbent worker training program to be housed at the
28 Washington aerospace training and research center.

29 (7) \$100,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the aerospace center of
32 excellence currently hosted by Everett community college to:

33 (a) Increase statewide communications and outreach between
34 industry sectors, industry organizations, businesses, K-12 schools,
35 colleges, and universities;

36 (b) Enhance information technology to increase business and
37 student accessibility and use of the center's web site; and

1 (c) Act as the information entry point for prospective students
2 and job seekers regarding education, training, and employment in the
3 industry.

4 (8) \$21,428,000 of the general fund—state appropriation for
5 fiscal year 2022 and (~~(\$21,920,000)~~) \$23,056,000 of the general fund—
6 state appropriation for fiscal year 2023 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (9) Community and technical colleges are not required to send
10 mass mailings of course catalogs to residents of their districts.
11 Community and technical colleges shall consider lower cost
12 alternatives, such as mailing postcards or brochures that direct
13 individuals to online information and other ways of acquiring print
14 catalogs.

15 (10) The state board for community and technical colleges shall
16 not use funds appropriated in this section to support intercollegiate
17 athletics programs.

18 (11) \$157,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$157,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the Wenatchee Valley college
21 wildfire prevention program.

22 (12) \$150,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the Puget Sound welcome back
25 center at Highline College to create a grant program for
26 internationally trained individuals seeking employment in the
27 behavioral health field in Washington state.

28 (13) \$750,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$750,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for increased enrollments in the
31 integrated basic education and skills training program. Funding will
32 support approximately 120 additional full-time equivalent enrollments
33 annually.

34 (14) (a) The state board must provide quality assurance reports on
35 the ctcLink project at the frequency directed by the office of chief
36 information officer for review and for posting on its information
37 technology project dashboard.

38 (b) The state board must develop a technology budget using a
39 method similar to the state capital budget, identifying project

1 costs, funding sources, and anticipated deliverables through each
2 stage of the investment and across fiscal periods and biennia from
3 project initiation to implementation. The budget must be updated at
4 the frequency directed by the office of chief information officer for
5 review and for posting on its information technology project
6 dashboard.

7 (c) The office of the chief information officer may suspend the
8 ctcLink project at any time if the office of the chief information
9 officer determines that the project is not meeting or is not expected
10 to meet anticipated performance measures, implementation timelines,
11 or budget estimates. Once suspension or termination occurs, the state
12 board shall not make additional expenditures on the ctcLink project
13 without approval of the chief information officer. The ctcLink
14 project funded through the community and technical college innovation
15 account created in RCW 28B.50.515 is subject to the conditions,
16 limitations, and review provided in section 701 of this act.

17 (15) \$216,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$216,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the opportunity center for
20 employment and education at North Seattle College.

21 (16) \$500,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for Highline College to
24 implement the Federal Way higher education initiative in partnership
25 with the city of Federal Way and the University of Washington Tacoma
26 campus.

27 (17) \$350,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for Peninsula College to
30 maintain the annual cohorts of the specified programs as follows:

- 31 (a) Medical assisting, 40 students;
- 32 (b) Nursing assistant, 60 students; and
- 33 (c) Registered nursing, 32 students.

34 (18) \$338,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$338,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the Washington state labor
37 education and research center at South Seattle College.

38 (19) \$150,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the aerospace and advanced
2 manufacturing center of excellence hosted by Everett Community
3 College to develop a semiconductor and electronics manufacturing
4 branch in Vancouver.

5 (20) \$15,220,000 of the workforce education investment account—
6 state appropriation is provided solely for college operating costs,
7 including compensation and central services, in recognition that
8 these costs exceed estimated increases in undergraduate operating fee
9 revenue as a result of RCW 28B.15.067.

10 (21) \$15,220,000 of the workforce education investment account—
11 state appropriation is provided solely for employee compensation,
12 academic program enhancements, student support services, and other
13 institutional priorities that maintain a quality academic experience
14 for Washington students.

15 (22) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$75,847,000 of the workforce education
18 investment account—state appropriation are provided solely for
19 statewide implementation of guided pathways at each of the state's
20 community and technical colleges or similar programs designed to
21 improve student success, including, but not limited to, academic
22 program redesign, student advising, and other student supports.

23 (23) \$100,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$100,000 of the general fund—state appropriation for
25 fiscal 2023 are provided solely for a reentry navigator position at
26 Olympic College to assist formerly incarcerated people gain
27 admittance into college. A report shall be submitted to the
28 legislature by December 1, 2022, on admittance rates on formerly
29 incarcerated individuals, effective methods of contact and engagement
30 of formerly incarcerated individuals, and how guided pathways can be
31 assisted with reentry navigator positions.

32 (24) \$40,800,000 of the workforce education investment account—
33 state appropriation is provided solely to continue to fund nurse
34 educator salaries.

35 (25) \$40,000,000 of the workforce education investment account—
36 state appropriation is provided to continue to fund high-demand
37 program faculty salaries, including but not limited to nurse
38 educators, other health-related professions, information technology,
39 computer science, and trades.

1 (26) \$8,000,000 of the workforce education investment account—
2 state appropriation is provided solely for the state board for
3 community and technical colleges to expand high-demand and career
4 launch enrollments, as provided under RCW 28C.30.020. Within the
5 amounts provided in this subsection (26):

6 (a) \$6,000,000 of the amounts in this subsection (26) are
7 provided for expansion of career launch enrollments, as provided
8 under RCW 28C.30.020.

9 (b) \$2,000,000 of the amounts in this subsection (26) are
10 provided for expansion of enrollments in high demand programs. These
11 programs include, but are not limited to, allied health, computer and
12 information science, manufacturing, and other fields identified by
13 the state board for community and technical colleges.

14 (c) The state board for community and technical colleges may
15 transfer amounts between (a) and (b) of this subsection (26) if
16 either program does not have sufficient demand to spend the allocated
17 funding. Any transfer must be approved by the state board for
18 community and technical colleges and the office of financial
19 management.

20 (27) \$750,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$750,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely to the state board for community
23 and technical colleges to support the completion of the English 101
24 curriculum review to remove barriers to student success. A report
25 should be submitted to the appropriate committees of the legislature
26 under RCW 43.01.036 by June 30, 2023, or upon the completion of the
27 English 101 review to report on lessons learned, best practices, and
28 recommendations for completion of additional curricula reviews.

29 (28) \$8,000,000 of the workforce education investment account—
30 state appropriation is provided solely for the emergency assistance
31 grant program in RCW 28B.50.295.

32 (29) \$10,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for the state board for community and
34 technical colleges to coordinate with the Washington student
35 achievement council task force as described in section 609(6) of this
36 act to provide the following running start data for fiscal year 2019,
37 fiscal year 2020, and fiscal year 2021, for each community and
38 technical college:

- 1 (a) The total number of running start students served by
2 headcount and full-time equivalent;
- 3 (b) The total amount of running start revenue received through
4 apportionment as allocated with the running start rate by the office
5 of the superintendent of public instruction through local school
6 districts;
- 7 (c) Course completion rates for running start students;
- 8 (d) A list of courses by two-digit classification of
9 instructional program code and the number of running start students
10 in each course;
- 11 (e) A list of career and technical education area courses and the
12 number of running start students in each course;
- 13 (f) The number of students at each community or technical college
14 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);
15 and
- 16 (g) The method used by each college to determine running start
17 fee waiver eligibility, including any policies adopted by the college
18 or its program.
- 19 (30) \$16,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$91,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Second
22 Substitute House Bill No. 1044 (prison to postsecondary ed.).
- 23 (31) \$516,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$516,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of Substitute
26 House Bill No. 1166 (college students pilot).
- 27 (32) \$350,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for implementation of Engrossed
29 Substitute House Bill No. 1273 (menstrual products/schools).
- 30 (33) \$2,048,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$1,119,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for
33 implementation of Engrossed Second Substitute Senate Bill No. 5227
34 (diversity, etc./higher education).
- 35 (34) \$15,848,000 of the workforce education investment account—
36 state appropriation is provided solely for implementation of
37 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
38 in higher education).

1 (35) (a) \$2,500,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for grants to promote workforce
3 development in trucking and trucking-related supply chain industries
4 and the school bus driving industry by expanding the number of
5 registered apprenticeships, pre-apprenticeships, and trucking related
6 training programs; and providing support for registered
7 apprenticeships or programs in trucking and trucking-related supply
8 chain industries and the school bus driving industry.

9 (b) Grants awarded under this subsection may be used for:

10 (i) Equipment upgrades or new equipment purchases for training
11 purposes;

12 (ii) New training spaces and locations to support capacity needs
13 and expansion of training to veterans and veteran spouses, and
14 underserved populations to include foster care and homeless
15 transition populations;

16 (iii) Curriculum development and instructor training for driving,
17 repair and service of technological advancements facing the
18 industries;

19 (iv) Tuition assistance for commercial vehicle driver training,
20 mechanical, and support functions that support the trucking industry
21 and the school bus driving industry; and

22 (v) Funding to increase capacity and availability of child care
23 options for shift work schedules.

24 (c) An entity is eligible to receive a grant if it is a
25 nonprofit, nongovernmental, or institution of primary or higher
26 education that provides training opportunities, including
27 apprenticeships, pre-apprenticeships, pre-employment training,
28 commercial vehicle driver training, vocational training related to
29 mechanical and support functions that support the trucking industry
30 or the school bus driving industry; or incumbent worker training to
31 prepare workers for the trucking and trucking-related supply chain
32 industries or the school bus driving industry. Preference will be
33 given to entities in compliance with government approved or
34 accredited programs. Reporting requirements, as determined by the
35 board, shall be required.

36 (d) The board may use up to 5 percent of funds for administration
37 of grants.

38 (36) \$8,000,000 of the workforce education investment account—
39 state appropriation is provided solely for grants for nursing
40 programs to purchase or upgrade simulation laboratory equipment.

1 (37) (a) \$7,018,000 of the workforce education investment account—
2 state appropriation is provided solely to expand cybersecurity
3 academic enrollments by 500 FTE students.

4 (b) The state board for community and technical colleges must
5 coordinate with the student achievement council as provided in
6 section 609(17) of this act to submit a progress report on the new or
7 expanded cybersecurity academic programs, including the number of
8 students enrolled.

9 (38) \$205,000 of the workforce education investment account—state
10 appropriation is provided solely to establish a center for excellence
11 in cybersecurity.

12 (39) \$2,000,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$3,497,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for legal
15 services related to litigation by employees within the community and
16 technical college system challenging the denial of retirement and
17 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
18 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
19 leave).

20 (40) \$7,000,000 of the general fund—state appropriation for
21 fiscal year 2023 and \$1,000,000 of the workforce education investment
22 account—state appropriation are provided solely to expand the
23 opportunity grant program to provide health care workforce grants for
24 students.

25 (41) \$2,720,000 of the general fund—state appropriation for
26 fiscal year 2023 is provided solely for each community and technical
27 college to contract with a community-based organization to assist
28 with financial aid access and support in communities.

29 (42) In addition to the homeless student assistance pilot program
30 sites funded in subsection (31) of this section, \$2,932,000 of the
31 general fund—state appropriation for fiscal year 2023 is provided
32 solely for the expansion of the program in RCW 28B.50.916 to all
33 community colleges.

34 (43) \$1,728,000 of the workforce education investment account—
35 state appropriation is provided solely for the expansion of existing
36 programming to accommodate refugees and immigrants who have arrived
37 in Washington state on or after July 1, 2021, and are eligible for
38 federal refugee resettlement services, including those from
39 Afghanistan and Ukraine.

1 (44) \$4,146,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for institution compensation
3 costs in recognition that these costs exceed estimated increases in
4 undergraduate operating fee revenue.

5 (45) (a) \$3,760,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for nursing education, to
7 increase the number of nursing slots for academic year 2022-23 by at
8 least 50 and build capacity for at least 200 new slots in the
9 2023-2025 biennium, and to purchase two simulation vans.

10 (b) Of the amount provided in this subsection, \$300,000 of the
11 general fund—state appropriation for fiscal year 2023 is provided
12 solely for community and technical colleges who enroll new cohorts of
13 at least 25 nursing students in the 2023 spring academic quarter.

14 (c) The state board for community and technical colleges must
15 coordinate with the student achievement council as provided in
16 section 609(17) of this act to submit a progress report on the new or
17 expanded nursing academic programs, including the number of students
18 enrolled per program.

19 (46) (a) \$75,000 of the general fund—state appropriation for
20 fiscal year 2023 is provided solely for the state board in
21 collaboration with the dental industry to report on strategies to
22 support and transform the education and training of the dental
23 hygiene and dental assistant professions.

24 (b) The report shall include, but is not limited to,
25 recommendations on the following topics:

26 (i) Examining options to enhance workforce diversity;

27 (ii) Reducing barriers to entry; and

28 (iii) Proposing changes for education program sustainability.

29 (c) The state board must solicit input and collaborate on the
30 report with a representative from a dental association, a
31 representative from a hygienist association, an expert in dental
32 hygiene education, a representative from the dental assistant
33 profession, and a representative from the dental benefits industry.

34 (d) The report must be submitted to the legislature pursuant to
35 RCW 43.01.036 by December 1, 2022.

36 (47) \$30,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$243,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for Renton Technical College to
39 establish a pilot program to increase outreach and participation in

1 running start and adult education programs. A report on participation
2 rates and student engagement must be submitted to the appropriate
3 committees of the legislature pursuant to RCW 43.01.036 by December
4 1, 2022.

5 (48) \$1,500,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for the development of a climate
7 solutions and climate justice curriculum.

8 (49)(a) \$80,000 of the general fund—state appropriation for
9 fiscal year 2023 is provided solely for a pilot program to help
10 students, including those enrolled in state registered apprenticeship
11 programs, connect with health care coverage. The state board for
12 community and technical colleges must provide resources for up to two
13 community or technical colleges, one on the east side and one on the
14 west side of the Cascade mountains, to hire or train an employee to:

15 (i) Provide information to students and college staff about
16 available health insurance options;

17 (ii) Develop culturally relevant materials and conduct outreach
18 for historically marginalized and underserved student populations to
19 assist these populations in their knowledge of access to low cost or
20 free health insurance plans;

21 (iii) Provide ongoing technical assistance to students about
22 health insurance options or health insurance application process; and

23 (iv) Provide technical assistance to students as a health benefit
24 exchange certified assister, to help students understand, shop,
25 apply, and enroll in health insurance through Washington health
26 planfinder.

27 (b) Participation in the exchange assister program is contingent
28 on fulfilling applicable contracting, security, and other program
29 requirements.

30 (c) The legislature expects the state board, in collaboration
31 with the student achievement council and the health benefit exchange,
32 to report to the appropriate committees of the legislature
33 information about barriers students, including those enrolled in
34 state registered apprenticeship programs, encountered to accessing
35 health insurance coverage; and to provide recommendations on how to
36 improve student access to health coverage based on data gathered from
37 the pilot program.

38 (50) \$331,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for Engrossed Second Substitute Senate

1 Bill No. 5764 (apprenticeships and higher ed). If the bill is not
2 enacted by June 30, 2022, the amount provided in this subsection
3 shall lapse.

4 (51) \$170,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for implementation of Second Substitute
6 House Bill No. 1751 (hazing prevention). If the bill is not enacted
7 by June 30, 2022, the amount in this subsection shall lapse.

8 (52) \$36,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for implementation of Substitute House
10 Bill No. 2019 (careers in retail). If the bill is not enacted by June
11 30, 2022, the amount in this subsection shall lapse.

12 (53) \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely for implementation of Second
14 Substitute House Bill No. 1835 (postsecondary enrollment). If the
15 bill is not enacted by June 30, 2022, the amount in this subsection
16 shall lapse.

17 **Sec. 1602.** 2022 c 297 s 603 (uncodified) is amended to read as
18 follows:

19 **FOR THE UNIVERSITY OF WASHINGTON**

20	General Fund—State Appropriation (FY 2022).	\$391,802,000
21	General Fund—State Appropriation (FY 2023).	(\$423,726,000)
22		<u>\$443,981,000</u>
23	Aquatic Lands Enhancement Account—State	
24	Appropriation.	\$1,630,000
25	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
26	<u>Appropriation.</u>	<u>\$32,000,000</u>
27	University of Washington Building Account—State	
28	Appropriation.	\$1,546,000
29	Education Legacy Trust Account—State Appropriation. . . .	\$37,020,000
30	Economic Development Strategic Reserve Account—State	
31	Appropriation.	\$3,101,000
32	Biotoxin Account—State Appropriation.	\$609,000
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2022).	\$263,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2023).	\$325,000
37	Accident Account—State Appropriation.	\$7,988,000
38	Medical Aid Account—State Appropriation.	\$7,564,000

1	Workforce Education Investment Account—State	
2	Appropriation.	\$52,333,000
3	Geoduck Aquaculture Research Account—State	
4	Appropriation.	\$22,000
5	TOTAL APPROPRIATION.	(\$927,929,000)
6		<u>\$980,184,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$44,474,000 of the general fund—state appropriation for
10 fiscal year 2022 and ~~(\$45,497,000)~~ \$47,854,000 of the general fund—
11 state appropriation for fiscal year 2023 are provided solely for the
12 implementation of the college affordability program as set forth in
13 RCW 28B.15.066.

14 (2) \$200,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for labor archives of
17 Washington. The university shall work in collaboration with the state
18 board for community and technical colleges.

19 (3) \$8,000,000 of the education legacy trust account—state
20 appropriation is provided solely for the family medicine residency
21 network at the university to maintain the number of residency slots
22 available in Washington.

23 (4) The university must continue work with the education research
24 and data center to demonstrate progress in computer science and
25 engineering enrollments. By September 1st of each year, the
26 university shall provide a report including but not limited to the
27 cost per student, student completion rates, and the number of low-
28 income students enrolled in each program, any process changes or
29 best-practices implemented by the university, and how many students
30 are enrolled in computer science and engineering programs above the
31 prior academic year.

32 (5) \$14,000,000 of the education legacy trust account—state
33 appropriation is provided solely for the expansion of degrees in the
34 department of computer science and engineering at the Seattle campus.

35 (6) \$3,062,000 of the economic development strategic reserve
36 account—state appropriation is provided solely to support the joint
37 center for aerospace innovation technology.

38 (7) The University of Washington shall not use funds appropriated
39 in this section to support intercollegiate athletics programs.

1 (8) \$7,345,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$7,345,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the continued operations and
4 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
5 school program.

6 (9) \$2,625,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$2,625,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the institute for stem cell
9 and regenerative medicine. Funds appropriated in this subsection must
10 be dedicated to research utilizing pluripotent stem cells and related
11 research methods.

12 (10) \$500,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided to the University of Washington to
15 support youth and young adults experiencing homelessness in the
16 university district of Seattle. Funding is provided for the
17 university to work with community service providers and university
18 colleges and departments to plan for and implement a comprehensive
19 one-stop center with navigation services for homeless youth; the
20 university may contract with the department of commerce to expand
21 services that serve homeless youth in the university district.

22 (11) \$1,200,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$1,800,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for the adult
25 psychiatry residency program at the University of Washington to offer
26 additional residency positions that are approved by the accreditation
27 council for graduate medical education.

28 (12) \$172,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$172,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for a University of Washington
31 study in the south Cascades to determine current wolf use and
32 density, and to gather baseline data to understand the effects of
33 wolf recolonization on predator-prey dynamics of species that
34 currently have established populations in the area.

35 (a) The study objectives shall include:

36 (i) Determination of whether wolves have started to recolonize a
37 5,000 square kilometer study area in the south Cascades of
38 Washington, and if so, an assessment of their distribution over the
39 landscape as well as their health and pregnancy rates;

1 (ii) Baseline data collection, if wolves have not yet established
2 pack territories in this portion of the state, that will allow for
3 the assessment of how the functional densities and diets of wolves
4 across the landscape will affect the densities and diets in the
5 following predators and prey: Coyote, cougar, black bear, bobcat, red
6 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
7 and snowshoe hare;

8 (iii) Examination of whether the microbiome of each species
9 changes as wolves start to occupy suitable habitat; and

10 (iv) An assessment of the use of alternative wildlife monitoring
11 tools to cost-effectively monitor size of the wolf population over
12 the long-term.

13 (b) A report on the findings of the study shall be shared with
14 the Washington department of fish and wildlife.

15 (13) (a) \$20,000,000 of the general fund—state appropriation for
16 fiscal year 2022 (~~(and \$20,000,000)~~), \$38,000,000 of the general fund
17 —state appropriation for fiscal year 2023, and \$32,000,000 of the
18 coronavirus state fiscal recovery fund—federal appropriation are
19 provided solely to support the operations and teaching mission of the
20 Harborview Medical Center and the University of Washington Medical
21 Center.

22 (b) By December 1, 2022, the University of Washington must report
23 to the appropriate committees of the legislature the impact of the
24 funding in (a) of this subsection on the fiscal position of
25 Harborview medical center and the University of Washington medical
26 center in the 2021-2023 fiscal biennium. To ensure transparency,
27 consistency, accuracy, and clarity, the report must:

28 (i) Follow generally accepted accounting principles;

29 (ii) Use generally accepted terms and define those terms;

30 (iii) Provide data on revenue and expenses, using standard
31 formats already in existence, such as comprehensive hospital abstract
32 reporting system (CHARS) data, and delineated by functional areas of
33 state government;

34 (iv) Incorporate wherever possible publicly available data, as a
35 public institution including, but not limited to, the following
36 sources:

37 (A) CHARS;

38 (B) Comprehensive annual financial reports; and

1 (C) The most recent independent auditor report, including
2 financial statements connected to the report; and

3 (v) Provide supporting documentation.

4 (14) \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$1,000,000 of the general fund—appropriation for
6 fiscal year 2023 are provided solely for the University of
7 Washington's psychiatry integrated care training program.

8 (15) \$426,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$640,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for child and adolescent
11 psychiatry residency positions that are approved by the accreditation
12 council for graduate medical education, as provided in RCW
13 28B.20.445.

14 (16) \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$1,000,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for the
17 University of Washington School of Dentistry to support its role as a
18 major oral health provider to individuals covered by medicaid and the
19 uninsured.

20 (17) \$200,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the pre-law pipeline and
23 social justice program at the University of Washington-Tacoma.

24 (18) \$226,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$226,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the university's neurology
27 department to create a telemedicine program to disseminate dementia
28 care best practices to primary care practitioners using the project
29 ECHO model. The program shall provide a virtual connection for
30 providers and content experts and include didactics, case
31 conferences, and an emphasis on practice transformation and systems-
32 level issues that affect care delivery. The initial users of this
33 program shall include referral sources in health care systems and
34 clinics, such as the university's neighborhood clinics and Virginia
35 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
36 from smaller clinics and practices per year.

37 (19) \$102,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the university's center for
2 international trade in forest products.

3 (20) \$625,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$625,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the Latino center for
6 health.

7 (21) \$500,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for a firearm policy research
10 program. The program will:

11 (a) Support investigations of firearm death and injury risk
12 factors;

13 (b) Evaluate the effectiveness of state firearm laws and
14 policies;

15 (c) Assess the consequences of firearm violence; and

16 (d) Develop strategies to reduce the toll of firearm violence to
17 citizens of the state.

18 (22) \$463,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$400,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the climate impacts group in
21 the college of the environment.

22 (23) \$225,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$75,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the climate impacts group in
25 the college of the environment to provide an updated climate impacts
26 risk assessment designed to inform future updates to the statewide
27 climate resilience strategy. The group must coordinate with the
28 office of the governor to refine the scope of assessment. The final
29 report and associated deliverables must be completed and submitted to
30 the governor and appropriate committees of the legislature by
31 December 15, 2022.

32 (24) \$300,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$300,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the college of education to
35 collaborate with teacher preparation programs and the office of the
36 superintendent of public instruction to develop open access climate
37 science educational curriculum for use in teacher preparation
38 programs.

1 (25) \$300,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Harry Bridges center for
4 labor studies. The center shall work in collaboration with the state
5 board for community and technical colleges.

6 (26) \$21,461,000 of the workforce education investment account—
7 state appropriation is provided solely for institution operating
8 costs, including compensation and central services, in recognition
9 that these costs exceed estimated increases in undergraduate
10 operating fee revenue as a result of RCW 28B.15.067.

11 (27) \$8,000,000 of the workforce education investment account—
12 state appropriation is provided solely for employee compensation,
13 academic program enhancements, student support services, and other
14 institutional priorities that maintain a quality academic experience
15 for Washington students.

16 (28) \$8,000,000 of the workforce education investment account—
17 state appropriation is provided solely to maintain degree production
18 in the college of engineering at the Seattle campus.

19 (29) \$1,000,000 of the workforce education investment account—
20 state appropriation is provided solely to maintain the Washington
21 state academic redshirt program.

22 (30) \$2,700,000 of the workforce education investment account—
23 state appropriation is provided solely to maintain degree capacity
24 and undergraduate enrollments in engineering, mathematics, and
25 science programs to support the biomedical innovation partnership
26 zone at the Bothell campus.

27 (31) \$3,268,000 of the workforce education investment account—
28 state appropriation is provided solely to maintain bachelor of
29 science programs in mechanical and civil engineering to support
30 increased student and local employer demand for graduates in these
31 fields at the Tacoma campus.

32 (32) \$150,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for Washington mathematics,
35 engineering, science achievement programs to provide enrichment
36 opportunities in mathematics, engineering, science, and technology to
37 students who are traditionally underrepresented in these programs.

38 (33) \$75,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a community care coordinator
2 for transitional-age youth for the doorway project in partnership
3 with the Seattle campus.

4 (34) \$6,000,000 of the workforce education investment account—
5 state appropriation is provided solely for the expansion of the Paul
6 G. Allen school of computer science and engineering in order to award
7 an additional 100 degrees per year focusing on traditionally
8 underrepresented students. A report on degrees awarded must be
9 submitted to the appropriate committees of the legislature June 30,
10 2022, and June 30, 2023.

11 (35) \$45,000 of the general fund—state appropriation for fiscal
12 year 2022 is provided solely for the community immersion law
13 enforcement project at the Tacoma campus.

14 (36)(a) \$200,000 of the general fund—state appropriation for
15 fiscal year 2022 is provided solely for research to determine the use
16 and effectiveness of restorative justice, including for hate crime
17 victims and individuals who commit hate crimes. Researchers shall
18 engage in listening sessions with impacted communities, which must
19 include tribal governments and community-based organizations.
20 Researchers shall consult with judges, prosecutors, defense
21 attorneys, victim advocates, impacted communities, and community
22 based restorative justice agencies to inform whether restorative
23 justice would be an effective public policy option to:

24 (i) Provide healing support for individual hate crime victims and
25 their communities;

26 (ii) Provide accountability processes for individuals who commit
27 hate crimes;

28 (iii) Provide opportunities for individuals who commit hate
29 crimes to learn about the impact of their crimes and repair the
30 damage;

31 (iv) Repair interpersonal and communal relationships;

32 (v) Reduce hate crime offender recidivism; and

33 (vi) Determine if restorative justice could be equally available
34 to all victims and communities.

35 (b) The researcher shall provide a report to the relevant
36 committees of the legislature under RCW 43.01.036 by December 1,
37 2021. The report must include best practice recommendations for
38 establishing a restorative justice program and required data
39 collection to address hate crimes in Washington. The report shall

1 include how restorative justice recommendations can be implemented in
2 conjunction with the recommendations of the hate crime advisory
3 working group established in RCW 43.10.300.

4 (37) \$250,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for scholarships to students in the
6 applied child and adolescent psychology masters program. Priority
7 should be given to traditionally underrepresented students and those
8 students who are bilingual.

9 (38) \$200,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely to expand a series of online
12 courses related to behavioral health and student well-being that are
13 currently offered at the Bothell campus for school district staff.
14 The standards for the courses must be consistent with knowledge,
15 skill, and performance standards related to mental health and well-
16 being of public school students. The online courses must provide:

17 (a) Foundational knowledge in behavioral health, mental health,
18 and mental illness;

19 (b) Information on how to assess, intervene upon, and refer
20 behavioral health and intersection of behavioral health and substance
21 use issues; and

22 (c) Approaches to promote health and positively influence student
23 health behaviors.

24 (39) To ensure transparency and accountability, in the 2021-2023
25 fiscal biennium the University of Washington shall comply with any
26 and all financial and accountability audits by the Washington state
27 auditor including any and all audits of university services offered
28 to the general public, including those offered through any public-
29 private partnership, business venture, affiliation, or joint venture
30 with a public or private entity, except the government of the United
31 States. The university shall comply with all state auditor requests
32 for the university's financial and business information including the
33 university's governance and financial participation in these public-
34 private partnerships, business ventures, affiliations, or joint
35 ventures with a public or private entity. In any instance in which
36 the university declines to produce the information to the state
37 auditor, the university will provide the state auditor a brief
38 summary of the documents withheld and a citation of the legal or
39 contractual provision that prevents disclosure. The summaries must be

1 compiled into a report by the state auditor and provided on a
2 quarterly basis to the legislature.

3 (40) \$50,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the department of environmental and
5 occupational health sciences to provide an air quality report. The
6 report will study the relationship between indoor and outdoor
7 ultrafine particle air quality at sites with vulnerable populations,
8 such as schools or locations underneath flight paths within 10 miles
9 of Sea-Tac airport. The report recommendations must include an item
10 addressing filtration systems at select locations with vulnerable
11 populations. The report shall be submitted to the house environment
12 and energy committee and the senate environment, energy and
13 technology committee by December 15, 2021.

14 (41) \$100,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the Burke museum of natural
17 history and culture to make education programs offered by the museum
18 accessible to more students across Washington, especially students in
19 underserved schools and locations. The funding shall be used for:

20 (a) Increasing the number of students who participate in Burke
21 education programs at reduced or no cost, including virtual programs;

22 (b) Providing bus reimbursement for students visiting the museum
23 on field trips and to support travel to bring museum programs across
24 the state; and

25 (c) Staff who will form partnerships with school districts to
26 serve statewide communities more efficiently and equitably, including
27 through the Burkemobile program.

28 (42)(a) \$100,000 of the general fund—state appropriation for
29 fiscal year 2022 is provided solely for the center for cannabis
30 research at the university to collaborate with the Washington State
31 University collaboration on cannabis policy, research, and outreach
32 to create frameworks for future studies. Each framework will include
33 the length of time to complete, research licenses necessary, cost,
34 literature review of national and international research, and a scope
35 of work to be completed. The following frameworks shall be compiled
36 in a report:

37 (i) Measuring and assessing impairment due to cannabis use; and

38 (ii) Correlation between age of use, dosage of use, and
39 appearance of occurrence of cannabis induced psychosis.

1 (b) The report on the frameworks must be submitted to the
2 appropriate committees of the legislature by December 1, 2021.

3 (43) \$205,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$410,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the university's center for
6 human rights. The appropriation must be used to supplement, not
7 supplant, other funding sources for the center for human rights.

8 (44) \$143,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$143,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely to the University of Washington
11 for the establishment and operation of the state forensic
12 anthropologist. The university shall work in conjunction with and
13 provide the full funding directly to the King county medical
14 examiner's office to support the statewide work of the state forensic
15 anthropologist.

16 (45) \$450,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely to the University of Washington school
18 of medicine for the development of simulation training devices at the
19 Harborview medical center's paramedic training program.

20 (46) \$64,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$64,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for one full-time mental health
23 counselor licensed under chapter 18.225 RCW who has experience and
24 training specifically related to working with active members of the
25 military or military veterans.

26 (47) \$557,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$443,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the creation of the center
29 for environmental forensic science.

30 (48) \$80,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$80,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the college of education to
33 partner with school districts to continue the math improvement pilot
34 program.

35 (49) \$150,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the university to conduct
38 monitoring and research related to Puget Sound kelp conservation and
39 recovery.

1 (50) \$20,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$10,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to expand online tutorial and
4 link to web-based, continuing education funded by the centers for
5 disease control for training for the primary care health workforce
6 regarding the protocols for perinatal monitoring, birth-dose
7 immunization, early diagnosis, linkage to care, and treatment for
8 persons diagnosed with chronic hepatitis B or hepatitis using a
9 telehealth model operated by the University of Washington.

10 (a) Training shall:

11 (i) Focus on increased provider proficiency and increased number
12 of trained providers in areas with high rates of reported cases of
13 hepatitis B or hepatitis, including regions with high incidence of
14 drug use or upward trend of children who have not received hepatitis
15 B virus vaccinations according to centers for disease control
16 recommendations; and

17 (ii) Provide access to:

18 (A) University of Washington medicine specialists in infectious
19 diseases, hepatology, and addiction medicine;

20 (B) Brief updates on evidence-based strategies to diagnose,
21 treat, and manage acute and chronic hepatitis B, acute and chronic
22 hepatitis C, or coinfections;

23 (C) Continuing medical education credits per hour of
24 participation; and

25 (D) Phone consultation with specialists during nonscheduled time
26 for patients who experience complications.

27 (b) All digital and hardcopy training, educational, and outreach
28 materials for this program must be culturally relevant and
29 linguistically diverse.

30 (51)(a) \$108,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$52,000 of the general fund—state appropriation
32 for fiscal year 2023 are provided solely for the University of
33 Washington Evans school of public policy and governance to conduct a
34 boater safety analysis, including, but not limited to, the following:

35 (i) The prevalence of boating fatalities and rescues in
36 Washington state;

37 (ii) A comparison of Washington's rates of fatalities and rescues
38 to other states; and

1 (iii) Recommendations of effective and collective ways to
2 increase boater safety in the state.

3 (b) The Evans school may convene stakeholders to analyze data and
4 make recommendations. By December 31, 2022, the Evans school must
5 submit a report of findings and recommendations to the appropriate
6 committees of the legislature.

7 (52) \$736,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for implementation of Engrossed Second
9 Substitute House Bill No. 1272 (health system transparency).

10 (53) \$159,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for implementation of Engrossed
12 Substitute House Bill No. 1273 (menstrual products/schools).

13 (54) \$125,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$125,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1335 (racial restrictions/review).

17 (55) \$24,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$25,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Engrossed
20 Substitute House Bill No. 1196 (audio-only telemedicine).

21 (56) \$69,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$69,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5194 (equity and access in higher
25 education).

26 (57) \$60,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$60,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 5141 (environmental justice task
30 force recs).

31 (58) \$146,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$158,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
35 education).

36 (59) \$422,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for implementation of chapter 6, Laws of
38 2021 (Engrossed Substitute Senate Bill No. 5272).

1 (60) The appropriations in this section include sufficient
2 funding for the implementation of chapter 96, Laws of 2021
3 (Substitute Senate Bill No. 5228).

4 (61) \$50,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,782,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5126 (climate commitment act).

8 (62) \$125,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$225,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for an increase in financial
11 student assistance in public service oriented graduate and
12 professional degree programs, referred to as "fee-based" programs,
13 whose tuition for public service degrees is over \$18,000 per year.
14 Programs shall create mechanisms to prioritize assistance to
15 traditionally underrepresented students, specifically those who have
16 expressed a commitment to service in the physician assistant,
17 community oriented public health, or social work programs. The
18 institution may offer financial assistance for students that
19 volunteer or work with public health agencies, including as contact
20 tracers.

21 (63) \$1,250,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for the community-engagement test
23 to facilitate clean energy transitions by partnering with
24 communities, utilities, and project developers.

25 (64) \$2,000,000 of the general fund—state appropriation for
26 fiscal year 2023 is provided solely for staffing and operational
27 expenditures related to the battery fabrication testbed.

28 (65) \$621,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for maintenance and operation costs for
30 the Milgard hall at University of Washington—Tacoma.

31 (66) \$505,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for pharmacy behavioral health. The
33 University of Washington school of pharmacy/medicine pharmacy
34 services will hire two residency training positions and one
35 behavioral health faculty to create a residency program focused on
36 behavioral health.

37 (67) \$3,777,000 of the general fund—state appropriation for
38 fiscal year 2023 is provided solely for institution compensation

1 costs in recognition that these costs exceed estimated increases in
2 undergraduate operating fee revenue.

3 (68) \$225,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for the center for health workforce
5 studies to develop a program to track dental workforce trends, needs,
6 and enhancements to better serve the increasing population and demand
7 for access to adequate oral health care. The center shall develop the
8 program in consultation with dental stakeholders, including, but not
9 limited to, provider associations and oral health philanthropic
10 leaders. The workforce reporting program is to be considered a
11 public-private partnership. The institutions may accept matching
12 funds from interested stakeholders to help facilitate and administer
13 the workforce reporting program. The program shall:

14 (a) Provide ongoing assessment of the supply and distribution of,
15 and demand for, the state's oral health workforce;

16 (b) Conduct studies to describe the demographic, education, and
17 practice characteristics of occupations engaged in providing oral
18 health care and to improve understanding of workplace factors that
19 influence workforce recruitment and retention; and

20 (c) Display and disseminate findings through a public facing
21 website dashboard, in a deidentified and aggregate format, and
22 through findings briefs accessible from the website, among other
23 methods of dissemination.

24 (69) \$300,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for the institution to contract with a
26 nonprofit organization to provide a report on the community inventory
27 to help align the Washington park arboretum planning with the diverse
28 needs and priorities of the community.

29 (70) \$1,242,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided solely for an increase in the number of
31 nursing slots and graduates in the already established accelerated
32 bachelor of science in nursing program. Of the amounts provided in
33 this subsection, \$273,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for the Tacoma school of nursing
35 and healthcare leadership.

36 (71) \$100,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the memory and brain wellness center
38 to support the statewide expansion of the dementia friends program.

1 (72) \$500,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for a \$2,500 monthly stipend to students
3 during the 20-week training period of the business certificate
4 program at the Bothell campus established in partnership with the MLK
5 Gandhi empowerment initiative. The business certificate program must
6 consist of two cohorts of 20 students.

7 (73) \$455,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for the startup program within the
9 school of computer science and engineering.

10 (74)(a) \$400,000 of the general fund—state appropriation for
11 fiscal year 2023 is provided solely for the colab for community and
12 behavioral health policy to work in collaboration with the Latino
13 center for health and allies in healthier systems for health &
14 abundance in youth to convene a community coalition and design team
15 to develop recommendations for the expansion of culturally responsive
16 community mental health services focused on children and adolescents
17 in Washington. Community and lived experience stakeholders,
18 representing communities of color, must make up over half of the
19 team. The coalition's recommendations shall address:

20 (i) Expansion of clinical training for a lived experience
21 workforce to provide culturally responsive and evidence-informed
22 mental health services focused on families, children, and youth;

23 (ii) An implementation plan that allows for local flexibility and
24 local community input; and

25 (iii) An evaluation plan that will yield information about the
26 success in implementation statewide and the improved experiences of
27 those seeking mental health services.

28 (b) The coalition must report its findings and recommendations to
29 the appropriate committees of the legislature by December 15, 2022.

30 (75)(a) \$89,000 of the general fund—state appropriation for
31 fiscal year 2023 is provided solely to establish a data repository to
32 assist the state and all political subdivisions with evaluating
33 whether and to what extent existing laws and practices with respect
34 to voting and elections are consistent with public policy,
35 implementing best practices in voting and elections, and to
36 investigate potential infringements upon the right to vote.

37 (b) The operation of the repository shall be the responsibility
38 of the director of the repository who shall be employed by the
39 University of Washington with doctoral level expertise in demography,

1 statistical analysis, and electoral systems. The director shall be
2 appointed by the governor. The director shall appoint necessary staff
3 to implement and maintain the repository.

4 (c) The repository shall maintain in electronic format at least
5 the following data and records, where available, for at least the
6 previous 12-year period:

7 (i) Estimates of the total population, voting age population, and
8 citizen voting age population by race, ethnicity, and language-
9 minority groups, broken down to the election district and precinct
10 level on a year-by-year basis for every political subdivision in the
11 state, based on data from the United States census bureau, American
12 community survey, or data of comparable quality collected by a public
13 office;

14 (ii) Election results at the precinct level for every statewide
15 election and every election in every political subdivision;

16 (iii) Regularly updated voter registration lists, voter history
17 files, voting center locations, ballot drop box locations, and
18 student engagement hub locations for every election in every
19 political subdivision;

20 (iv) Contemporaneous maps, descriptions of boundaries, and
21 shapefiles for election districts and precincts;

22 (v) Ballot rejection lists, curing lists, and reasoning for
23 ballot rejection for every election in every political subdivision;

24 (vi) Apportionment plans for every election in every political
25 subdivision; and

26 (vii) Any other data that the director deems advisable.

27 (d) The director shall update the data in the repository no later
28 than 30 business days after certification of each election as
29 required by RCW 29A.60.190 or 29A.60.250.

30 (e) Except for any data, information, or estimates that
31 identifies individual voters, the data, information, and estimates
32 maintained by the repository shall be posted online and made
33 available to the public at no cost.

34 (f) The repository shall prepare any estimates made pursuant to
35 this section by applying the most advanced, peer-reviewed, and
36 validated methodologies.

37 (g) On or before January 1, 2023, the repository shall publish on
38 its website and transmit to the state for dissemination to county
39 auditors secretary of a list of political subdivisions required
40 pursuant to section 203 of the federal voting rights act to provide

1 assistance to members of language-minority groups and each language
2 in which those political subdivisions are required to provide
3 assistance. Each county auditor shall transmit the list described
4 herein to all political subdivisions within their jurisdiction.

5 (h) Upon the certification of election results and the completion
6 of the voter history file after each election, the secretary of state
7 shall transmit copies of:

8 (i) Election results at the election district level;

9 (ii) Contemporaneous voter registration lists;

10 (iii) Voter history files;

11 (iv) Maps, descriptions, and shapefiles for election districts;

12 and

13 (v) Lists of voting centers and student engagement hubs.

14 (i) Staff at the repository may provide nonpartisan technical
15 assistance to political subdivisions, scholars, and the general
16 public seeking to use the resources of the repository.

17 (76) \$122,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for sexual assault nurse examiner
19 training.

20 (77) Within the amounts appropriated in this section, the
21 University of Washington must explore pathways for providing direct
22 admissions to the nursing programs at the Seattle campus. By December
23 1, 2022, the university must report pursuant to RCW 43.01.036 to the
24 appropriate committees of the legislature recommendations for direct
25 admissions, including a timeline for implementation and estimated
26 costs.

27 (78) \$232,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for the center for environmental
29 forensic science for the procurement of an AccuTOF DART mass
30 spectrometry system to perform rapid forensic wood identification to
31 combat illegal logging and associated trade.

32 (79) \$167,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely to the center for an informed public for
34 research to identify new technologies and strategies to resist
35 strategic misinformation in collaboration with Finnish higher
36 education institutions and organizations. By June 30, 2023, the
37 center must submit a report pursuant to RCW 43.01.036 to the
38 appropriate committees of the legislature on the use of funds, key

1 metrics and deliverables, and recommendations for further
2 opportunities for collaboration.

3 (80) \$18,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for Engrossed Second Substitute Senate
5 Bill No. 5764 (apprenticeships and higher ed). If the bill is not
6 enacted by June 30, 2022, the amount provided in this subsection
7 shall lapse.

8 (81) \$277,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for Substitute Senate Bill No. 5644
10 (behavior health co-response). If the bill is not enacted by June 30,
11 2022, the amount provided in this subsection shall lapse.

12 (82) \$15,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for Engrossed Substitute Senate Bill No.
14 5874 (military student residency). If the bill is not enacted by June
15 30, 2022, the amount provided in this subsection shall lapse.

16 (~~(84)~~) (83) \$121,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely for implementation of Second
18 Substitute House Bill No. 1751 (hazing prevention). If the bill is
19 not enacted by June 30, 2022, the amount provided in this subsection
20 shall lapse.

21 (~~(85)~~) (84) \$16,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1181 (veterans & military suicide).
24 If the bill is not enacted by June 30, 2022, the amount provided in
25 this subsection shall lapse.

26 (~~(86)~~) (85)(a) \$200,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely to the institution to conduct
28 a study, in consultation with the department of health and with
29 approval from the Washington state institutional review board, of the
30 ability of Washington residents to make use of the rights established
31 in chapter 70.245 RCW to achieve full access to the Washington death
32 with dignity act. The institution and department shall enter into a
33 signed data sharing agreement for the purpose of the study. Pursuant
34 to RCW 42.56.070, 42.56.360, and 70.245.150, the data sharing
35 agreement must specify that data shared or obtained in the course of
36 this study are not subject to public disclosure. The study shall
37 review the extent to which there are barriers to achieving full
38 access to the Washington death with dignity act.

1 (b) The department shall provide to the institution the data
2 requested on deaths of all Washington residents and legal next of kin
3 by August 1, 2022.

4 (c) By December 1, 2022, the institution shall report its
5 findings to the governor and appropriate committees of the
6 legislature under RCW 43.01.036. Pursuant to RCW 42.56.070,
7 42.56.360, and 70.245.150, the report must protect the
8 confidentiality of the subjects of any data that it receives while
9 conducting its research, including the names of any patients and
10 health care providers.

11 **Sec. 1603.** 2022 c 297 s 604 (uncodified) is amended to read as
12 follows:

13 **FOR WASHINGTON STATE UNIVERSITY**

14	General Fund—State Appropriation (FY 2022).	\$246,492,000
15	General Fund—State Appropriation (FY 2023).	(\$264,669,000)
16		<u>\$266,170,000</u>
17	General Fund—Federal Appropriation.	\$500,000
18	Washington State University Building Account—State	
19	Appropriation.	\$792,000
20	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
21	Model Toxics Control Operating Account—State	
22	Appropriation.	\$2,076,000
23	Dedicated Marijuana Account—State Appropriation	
24	(FY 2022).	\$138,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2023).	\$175,000
27	Workforce Education Investment Account—State	
28	Appropriation.	\$31,736,000
29	Waste Reduction, Recycling, and Litter Control	
30	Account—State Appropriation.	\$331,000
31	TOTAL APPROPRIATION.	(\$580,904,000)
32		<u>\$582,405,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$90,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$90,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for a rural economic development
38 and outreach coordinator.

1 (2) The university must continue work with the education research
2 and data center to demonstrate progress in computer science and
3 engineering enrollments. By September 1st of each year, the
4 university shall provide a report including but not limited to the
5 cost per student, student completion rates, and the number of low-
6 income students enrolled in each program, any process changes or
7 best-practices implemented by the university, and how many students
8 are enrolled in computer science and engineering programs above the
9 prior academic year.

10 (3) \$500,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$500,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for state match requirements
13 related to the federal aviation administration grant.

14 (4) Washington State University shall not use funds appropriated
15 in this section to support intercollegiate athletic programs.

16 (5) \$7,000,000 of the general fund—state appropriation for fiscal
17 year 2022, \$7,000,000 of the general fund—state appropriation for
18 fiscal year 2023, and \$22,800,000 of the workforce education
19 investment account—state appropriation are provided solely for the
20 continued development and operations of a medical school program in
21 Spokane.

22 (6) \$135,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$135,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for a honey bee biology research
25 position.

26 (7) \$31,614,000 of the general fund—state appropriation for
27 fiscal year 2022 and (~~(\$32,341,000)~~) \$34,016,000 of the general fund—
28 state appropriation for fiscal year 2023 are provided solely for the
29 implementation of the college affordability program as set forth in
30 RCW 28B.15.066.

31 (8) \$580,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$580,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the development of an
34 organic agriculture systems degree program located at the university
35 center in Everett.

36 (9) \$630,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$630,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the creation of an
39 electrical engineering program located in Bremerton. At full

1 implementation, the university is expected to increase degree
2 production by 25 new bachelor's degrees per year. The university must
3 identify these students separately when providing data to the
4 education research data center as required in subsection (2) of this
5 section.

6 (10) \$1,370,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$1,370,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for the
9 creation of software engineering and data analytic programs at the
10 university center in Everett. At full implementation, the university
11 is expected to enroll 50 students per academic year. The university
12 must identify these students separately when providing data to the
13 education research data center as required in subsection (2) of this
14 section.

15 (11) General fund—state appropriations in this section are
16 reduced to reflect a reduction in state-supported tuition waivers for
17 graduate students. When reducing tuition waivers, the university will
18 not change its practices and procedures for providing eligible
19 veterans with tuition waivers.

20 (12) \$1,154,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$1,154,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for
23 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
24 energy, tax incentives).

25 (13) \$376,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$376,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for chapter 202, Laws of 2017
28 (E2SHB 1713) (children's mental health).

29 (14) \$585,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$585,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of chapter
32 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

33 (15)(a) \$500,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$500,000 of the general fund—state appropriation
35 for fiscal year 2023 are provided solely for the joint center for
36 deployment and research in earth abundant materials.

37 (b) By December 1, 2021, the joint center for deployment and
38 research in earth abundant materials must report to the appropriate

1 committees of the legislature on the center's research grant program,
2 including but not limited to the following:

3 (i) The annual amount of funding available for the grant program,
4 including any private or foundation dollars;

5 (ii) The average award amount per project;

6 (iii) The educational impact of funded projects on high schools
7 and community and technical colleges; and

8 (iv) The impact of project findings on technologies in Washington
9 using earth-abundant materials.

10 (16) \$2,076,000 of the model toxics control operating account—
11 state appropriation is provided solely for the university's soil
12 health initiative and its network of long-term agroecological
13 research and extension (LTARE) sites. The network must include a
14 Mount Vernon REC site.

15 (17) \$6,880,000 of the workforce education investment account—
16 state appropriation is provided solely for institution operating
17 costs, including compensation and central services, in recognition
18 that these costs exceed estimated increases in undergraduate
19 operating fee revenue as a result of RCW 28B.15.067.

20 (18) \$20,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$20,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the office of clean
23 technology to convene a sustainable aviation biofuels work group to
24 further the development of sustainable aviation fuel as a productive
25 industry in Washington. The work group must include members from the
26 legislature and sectors involved in sustainable aviation biofuels
27 research, development, production, and utilization. The work group
28 must provide a report including any pertinent recommendations to the
29 governor and appropriate committees of the legislature by December 1,
30 2022.

31 (19) \$500,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for Washington State University's energy
33 program to launch a least-conflict priority solar siting pilot
34 project in the Columbia basin of eastern and central Washington. This
35 program shall engage all relevant stakeholders to identify priority
36 areas where there is the least amount of potential conflict in the
37 siting of utility scale PV solar and to develop a map highlighting
38 these areas. The program shall also compile the latest information on
39 opportunities for dual-use and colocation of PV solar with other land

1 values. The appropriation is the maximum amount the department may
2 expend for this purpose.

3 (20) \$42,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$42,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for one full-time mental health
6 counselor licensed under chapter 18.225 RCW who has experience and
7 training specifically related to working with active members of the
8 military or military veterans.

9 (21) \$175,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$215,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the William D. Ruckelshaus
12 center to partner with the Washington State University for the
13 continued work of the Washington state criminal sentencing task force
14 established in section 944 of this act.

15 (22)(a) \$85,000 of the general fund—state appropriation for
16 fiscal year 2022 is provided solely for the William D.
17 Ruckelshaus center to conduct a situation assessment to gauge the
18 prospects for a collaborative approach to integration of leadership,
19 aligning roles and responsibilities, and increasing efficiency and
20 responsiveness of the state's K-12 education governance structure.
21 The assessment must:

22 (i) Identify issues, challenges, and opportunities related to
23 administration and governance of K-12 education in Washington state;

24 (ii) Consist of interviews with representatives of state-funded
25 K-12 education agencies, boards, commissions, and other relevant
26 entities identified by the center;

27 (iii) Explore potential opportunities for the integration,
28 alignment, and/or consolidation of roles and responsibilities of
29 entities; and

30 (iv) Identify key areas of focus.

31 (b) The center must report the assessment's findings and
32 recommendations to the education committees of the legislature by
33 March 31, 2022, with a preliminary report by February 1, 2022, as to
34 whether circumstances support the convening and facilitation of a
35 collaborative work group.

36 (23)(a) \$331,000 of the waste reduction, recycling, and litter
37 control account—state appropriation is provided solely for the
38 university to conduct an organic waste study to:

1 (i) Assess local and state government compost usage in projects
2 and buy-back programs under RCW 43.19A.120 and 43.19A.130 including
3 but not limited to participation, effectiveness, and amount and types
4 of usage of compost; and

5 (ii) Develop a model to estimate carbon sequestration from
6 organic waste-derived soil amendment application to soil, and
7 identify technologies, methods, and potential funding for carbon
8 sequestration from Washington's organic wastes including but not
9 limited to the potential inclusion of these materials in carbon
10 markets and trading.

11 (b) The university must submit a report on the assessment's
12 findings and model development to the appropriate committees of the
13 legislature by December 31, 2022.

14 (24) \$500,000 of the general fund—federal appropriation (CRRSA)
15 is provided solely to support farm stress programs in response to the
16 COVID-19 pandemic, as authorized in section 766, division N,
17 consolidated appropriations act, 2021, P.L. 116-260.

18 (25) \$200,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$200,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

22 (26) \$86,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for implementation of Engrossed
24 Substitute House Bill No. 1273 (menstrual products/schools).

25 (27) \$101,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$101,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
29 education).

30 (28) \$281,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for implementation of chapter 6, Laws of
32 2021 (Engrossed Substitute Senate Bill No. 5272).

33 (29) The appropriations in this section include sufficient
34 funding for the implementation of chapter 96, Laws of 2021
35 (Substitute Senate Bill No. 5228).

36 (30) \$224,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$221,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Second
39 Substitute Senate Bill No. 5253 (pollinator health).

1 (31) \$1,718,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for implementation of Engrossed
3 Second Substitute Senate Bill No. 5126 (climate commitment act).

4 (32) \$412,000 from the institutions of higher education—grant and
5 contracts account is provided solely for implementation of Substitute
6 Senate Bill No. 5317 (pesticide registration).

7 (33) \$33,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for compensation funding for Western
9 Washington University employees that work on the Washington State
10 University Everett campus.

11 (34) \$341,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for pharmacy behavioral health.
13 Washington State University college of pharmacy and pharmaceutical
14 sciences will hire two residency training positions and one
15 behavioral health faculty to create a residency program focused on
16 behavioral health.

17 (35) \$1,337,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for institution compensation
19 costs in recognition that these costs exceed estimated increases in
20 undergraduate operating fee revenue.

21 (36) \$500,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for the Washington state commission on
23 pesticide registration to fund research to develop alternatives for
24 growers currently using organophosphate pesticides.

25 (37) \$250,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for residential energy code education
27 and support, including training, hotline support to the building
28 industry, and informational material and web resources. The energy
29 program shall engage stakeholders in a discussion of overall
30 enforcement support and work to identify workforce development needs
31 and opportunities.

32 (38) \$750,000 of the general fund—state appropriation for fiscal
33 year 2023 is provided solely for the Washington state academy of
34 sciences to provide support for core operations and to accomplish its
35 mission of providing science in the service of Washington, pursuant
36 to its memorandum of understanding with the university.

37 (~~(40)~~) (39) \$188,000 of the general fund—state appropriation
38 for fiscal year 2023 is provided solely for stormwater research to

1 study the long-term efficacy of green stormwater infrastructure that
2 incorporates compost to remove pollutants.

3 ~~((41))~~ (40) \$2,056,000 of the workforce education investment
4 account—state appropriation is provided solely to establish a
5 bachelor's degree in cybersecurity operations.

6 ~~((42))~~ (41) \$80,000 of the general fund—state appropriation for
7 fiscal year 2023 is provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5764 (apprenticeships and higher
9 ed). If the bill is not enacted by June 30, 2022, the amount provided
10 in this subsection shall lapse.

11 ~~((43))~~ (42) \$135,000 of the general fund—state appropriation
12 for fiscal year 2023 is provided solely for implementation of
13 Substitute House Bill No. 1814 (community solar projects). If the
14 bill is not enacted by June 30, 2022, the amount provided in this
15 subsection shall lapse.

16 ~~((44))~~ (43) \$121,000 of the general fund—state appropriation
17 for fiscal year 2023 is provided solely for implementation of Second
18 Substitute House Bill No. 1751 (hazing prevention). If the bill is
19 not enacted by June 30, 2022, the amount provided in this subsection
20 shall lapse.

21 ~~((45))~~ (44) \$122,000 of the general fund—state appropriation
22 for fiscal year 2023 is provided solely for implementation of House
23 Bill No. 1622 (sex. assault nurse education). If the bill is not
24 enacted by June 30, 2022, the amount provided in this subsection
25 shall lapse.

26 ~~((46))~~ (45) \$500,000 of the general fund—state appropriation
27 for fiscal year 2023 is provided solely for Washington State
28 University to partner with a nonprofit entity based in Olympia that
29 focuses on sustainable infrastructure solutions to develop
30 recommendations for increasing the economic value and sustainability
31 of Washington's agricultural sector through the use of industrial
32 symbiosis principles, to connect agriculture producers and processors
33 with partners to achieve synergies through systems-based resource
34 sharing resulting in economic benefits and value creation for all
35 participants, through sustainable resource recovery and optimization
36 of energy, water, and organic waste streams. By June 30, 2023, the
37 Washington State University must report recommendations to the
38 appropriate committees of the legislature pursuant to RCW 43.01.036.

1 lake watershed involving land owners, ranchers, lake owners, one or
2 more conservation districts, the department of ecology, and the
3 department of natural resources.

4 (7) \$2,274,000 of the workforce education investment account—
5 state appropriation is provided solely for institution operating
6 costs, including compensation and central services, in recognition
7 that these costs exceed estimated increases in undergraduate
8 operating fee revenue as a result of RCW 28B.15.067.

9 (8) \$2,636,000 of the workforce education investment account—
10 state appropriation is provided solely to maintain a computer
11 engineering degree program in the college of science, technology,
12 engineering, and math.

13 (9) \$45,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$45,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for one full-time mental health
16 counselor licensed under chapter 18.225 RCW who has experience and
17 training specifically related to working with active members of the
18 military or military veterans.

19 (10) \$300,000 of the workforce education investment account—state
20 appropriation is provided solely to establish a center for inclusive
21 excellence for faculty and staff.

22 (11) \$500,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for increasing dual credit
25 options, to address issues of equity in higher education access.

26 (12) \$110,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$110,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a new summer bridge program.

29 (13) \$27,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for implementation of Engrossed
31 Substitute House Bill No. 1273 (menstrual products/schools).

32 (14) \$125,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$125,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1335 (racial restrictions/review).

36 (15) \$121,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$121,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
2 education).

3 (16) \$548,000 of the workforce education investment account—state
4 appropriation is provided solely for a professional masters of
5 science cyber operations degree option.

6 (17) \$2,262,000 of the workforce education investment account—
7 state appropriation is provided solely to establish a bachelor of
8 science in cybersecurity degree option through the computer science
9 program.

10 (18) \$1,054,000 of the workforce education investment account—
11 state appropriation is provided solely for the implementation of a
12 coordinated care network that will help to maximize the collaboration
13 of various student support services to create wraparound care for
14 students to address obstacles to degree completion. The amount
15 provided in this subsection must be used to supplement, not supplant,
16 other funding sources for the program.

17 (19) \$262,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for institution compensation costs in
19 recognition that these costs exceed estimated increases in
20 undergraduate operating fee revenue.

21 (20) \$6,170,000 of the workforce education investment account—
22 state appropriation is provided solely to establish a bachelor of
23 science in nursing program.

24 (21) \$68,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for implementation of Engrossed Second
26 Substitute Senate Bill No. 5764 (apprenticeships and higher ed). If
27 the bill is not enacted by June 30, 2022, the amount provided in this
28 subsection shall lapse.

29 (22) \$43,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for implementation of Second Substitute
31 House Bill No. 1751 (hazing prevention). If the bill is not enacted
32 by June 30, 2022, the amount provided in this subsection shall lapse.

33 **Sec. 1605.** 2022 c 297 s 606 (uncodified) is amended to read as
34 follows:

35 **FOR CENTRAL WASHINGTON UNIVERSITY**

36	General Fund—State Appropriation (FY 2022)	. . . . .	\$60,220,000
37	General Fund—State Appropriation (FY 2023)	. . . . .	(\$64,057,000)
38			<u>\$64,823,000</u>

1	Central Washington University Capital Projects	
2	Account—State Appropriation.	\$76,000
3	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
4	Workforce Education Investment Account—State	
5	Appropriation.	\$5,071,000
6	TOTAL APPROPRIATION.	((\$148,500,000))
7		<u>\$149,266,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The university must continue work with the education research
11 and data center to demonstrate progress in engineering enrollments.
12 By September 1st of each year, the university shall provide a report
13 including but not limited to the cost per student, student completion
14 rates, and the number of low-income students enrolled in each
15 program, any process changes or best-practices implemented by the
16 university, and how many students are enrolled in engineering
17 programs above the prior academic year.

18 (2) Central Washington University shall not use funds
19 appropriated in this section to support intercollegiate athletics
20 programs.

21 (3) \$12,800,000 of the general fund—state appropriation for
22 fiscal year 2022 and ((~~\$13,094,000~~)) \$13,773,000 of the general fund—
23 state appropriation for fiscal year 2023 are provided solely for the
24 implementation of the college affordability program as set forth in
25 RCW 28B.15.066.

26 (4) Within amounts appropriated in this section, the university
27 is encouraged to increase the number of tenure-track positions
28 created and hired.

29 (5) \$2,236,000 of the workforce education investment account—
30 state appropriation is provided solely for institution operating
31 costs, including compensation and central services, in recognition
32 that these costs exceed estimated increases in undergraduate
33 operating fee revenue as a result of RCW 28B.15.067.

34 (6) \$1,050,000 of the workforce education investment account—
35 state appropriation is provided solely to increase the number of
36 certified K-12 teachers.

37 (7) \$736,000 of the workforce education investment account—state
38 appropriation is provided solely to maintain mental health counseling
39 positions.

1 (8) \$240,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$240,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for two psychologists to
4 increase access to mental health counseling for traditionally
5 underrepresented students.

6 (9) \$52,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$52,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for one full-time mental health
9 counselor licensed under chapter 18.225 RCW who has experience and
10 training specifically related to working with active members of the
11 military or military veterans.

12 (10) \$155,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely to implement chapter 295, Laws of 2019
14 (educator workforce supply).

15 (11) \$750,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$750,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely to establish a bachelor of
18 science in computer science at the university's Des Moines center.

19 (12) \$31,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for implementation of Engrossed
21 Substitute House Bill No. 1273 (menstrual products/schools).

22 (13) \$131,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$131,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
26 education).

27 (14) \$16,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$16,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of Engrossed
30 Second Substitute Senate Bill No. 5259 (law enforcement data).

31 (15) \$613,000 of the workforce education investment account—state
32 appropriation is provided solely for expanding cybersecurity capacity
33 by adding additional faculty resources in the department of computer
34 science.

35 (16) \$293,000 of the workforce education investment account—state
36 appropriation is provided solely for a peer mentoring program. The
37 amount provided in this subsection must be used to supplement, not
38 supplant, other funding sources for the program.

1 (17) \$325,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for institution compensation costs in
3 recognition that these costs exceed estimated increases in
4 undergraduate operating fee revenue.

5 (18) \$143,000 of the workforce education investment account—state
6 appropriation is provided solely for the creation of an extended
7 orientation program to help promote retention of underserved
8 students. The amount provided in this subsection must be used to
9 supplement, not supplant, other funding sources for the program.

10 (19) \$20,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for implementation of Second Substitute
12 House Bill No. 1751 (hazing prevention). If the bill is not enacted
13 by June 30, 2022, the amount provided in this subsection shall lapse.

14 (20) \$55,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for community collaborations to document
16 and preserve the Roslyn cemetery.

17 **Sec. 1606.** 2022 c 297 s 607 (uncodified) is amended to read as
18 follows:

19 **FOR THE EVERGREEN STATE COLLEGE**

20	General Fund—State Appropriation (FY 2022)	\$32,123,000
21	General Fund—State Appropriation (FY 2023)	(\$35,611,000)
22		<u>\$35,650,000</u>
23	The Evergreen State College Capital Projects	
24	Account—State Appropriation	\$80,000
25	Education Legacy Trust Account—State Appropriation	\$5,450,000
26	Workforce Education Investment Account—State	
27	Appropriation	\$3,906,000
28	TOTAL APPROPRIATION	(\$77,170,000)
29		<u>\$77,209,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$3,893,000 of the general fund—state appropriation for fiscal
33 year 2022 and ~~(\$3,983,000)~~ \$4,189,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the
35 implementation of the college affordability program as set forth in
36 RCW 28B.15.066.

1 (2) Funding provided in this section is sufficient for The
2 Evergreen State College to continue operations of the Longhouse
3 Center and the Northwest Indian applied research institute.

4 (3) Within amounts appropriated in this section, the college is
5 encouraged to increase the number of tenure-track positions created
6 and hired.

7 (4) \$2,760,000 of the general fund—state appropriation for fiscal
8 year 2022 and (~~(\$3,560,000)~~) \$3,393,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for the
10 Washington state institute for public policy to initiate, sponsor,
11 conduct, and publish research that is directly useful to policymakers
12 and manage reviews and evaluations of technical and scientific topics
13 as they relate to major long-term issues facing the state. Within the
14 amounts provided in this subsection (4):

15 (a) \$1,391,000 of the amounts in fiscal year 2022 and \$1,399,000
16 of the amounts in fiscal year 2023 are provided for administration
17 and core operations.

18 (b) \$828,000 of the amounts in fiscal year 2022 and (~~(\$937,000)~~)
19 \$810,000 of the amounts in fiscal year 2023 are provided solely for
20 ongoing and continuing studies on the Washington state institute for
21 public policy's work plan.

22 (c) \$60,000 of the amounts in fiscal year 2022 are provided
23 solely to the Washington state institute for public policy for the
24 continued work and research on behalf of the domestic violence risk
25 assessment work group.

26 (d) \$25,000 of the amounts in fiscal year 2022 and \$40,000 of the
27 amounts in fiscal year 2023 are provided solely to the Washington
28 state institute for public policy for the continued work and research
29 on behalf of the Washington state criminal sentencing task force
30 established in section 944 of this act.

31 (e) (i) \$14,000 of the amounts in fiscal year 2022 and \$76,000 of
32 the amounts in fiscal year 2023 are provided solely for the
33 Washington state institute for public policy to study net nanny and
34 similar fictitious victim sting operations. The study must:

35 (A) Describe the current research on net nanny-type sting
36 operations, including any evidence of their effectiveness in
37 deterring or reducing crime, their costs, and the potential
38 advantages or drawbacks of their use in crime prevention; and

1 (B) Compare the characteristics of individuals convicted under
2 net nanny stings with individuals convicted of child sex offenses
3 through other avenues.

4 (ii) The Washington state patrol shall provide the Washington
5 state institute for public policy with the data necessary to conduct
6 the analysis in (e)(i)(B) of this subsection. A net nanny sting
7 operation is a collaborative operation that includes local, state,
8 and federal law enforcement that targets the arrest and prosecution
9 of individuals involved in child abuse and exploitation using the
10 internet by using a fictitious victim. By June 30, 2023, the institute
11 must submit results from the study to the appropriate committees of
12 the legislature.

13 (f) \$124,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$76,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the Washington
16 state institute for public policy to study legal financial
17 obligations as defined in RCW 9.94A.030.

18 (i) The study should explore the following topics:

19 (A) The amount of legal and financial obligations imposed over
20 the last three years;

21 (B) The total amounts outstanding and the total amounts collected
22 annually, including annual collection rates; including all
23 restitution, costs, fees, fines, penalty assessments, and interest,
24 disaggregated;

25 (C) Statutes which allow for the imposition of legal and
26 financial obligations;

27 (D) The percentage of the judicial branch's budget which has been
28 supported by legal and financial obligations since the system's
29 inception;

30 (E) The programs funded by legal financial obligations; and

31 (F) How other states fund their court system including but not
32 limited to whether they use legal financial obligations to provide
33 support.

34 (ii) The study should recommend to the legislature potential
35 methods and processes to delink court related funding and other
36 county and local funding from the collection of legal financial
37 obligations and to provide such funding through other means.

38 (iii) The Washington state institute for public policy may
39 solicit input for the study from interested parties to include but
40 not be limited to the Washington state association of counties, the

1 Washington state association of county officials, the Washington
2 state association of prosecuting attorneys, superior court judges,
3 civil legal aid, civil rights attorneys, disability rights advocates,
4 crime victim advocates, persons formerly incarcerated, advocates for
5 persons who are currently or formerly incarcerated, academic
6 researchers, persons with expertise analyzing data on legal financial
7 obligations, the Washington state minority and justice commission,
8 and the administrative office of the courts.

9 (iv) An initial report is due to the legislature by December 1,
10 2021, with a supplemental and final report due to the legislature by
11 December 1, 2022.

12 (g) \$7,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$68,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the institute to review
15 available research literature to investigate and describe any
16 relationship between early substance abuse of cannabis, opioids, or
17 cocaine and mental health disorders in young adults; and any
18 relationship between nutrition and mental health disorders in young
19 adults. The institute shall report its findings to the legislature no
20 later than December 1, 2022.

21 (h) (i) \$102,000 of the amounts in fiscal year 2022 and \$73,000 of
22 the amounts in fiscal year 2023 are provided solely for the
23 Washington state institute for public policy to partner with a
24 context expert to conduct a wilderness therapy research review. The
25 University of Washington evidence-based practice institute and
26 Washington State University impact center must assist the institute
27 in identifying a content expert. For the review, the institute must:

28 (A) Identify wilderness therapy program models related to
29 behavioral health which have a treatment approach which is well
30 defined or definable and have a strong evidence base to be added to
31 reporting guides for being identified as an evidence-based practice
32 for mental health, including identification of target populations for
33 these programs;

34 (B) Identify wilderness/adventure program models available for
35 prevention services which are cost beneficial; and

36 (C) Assess the interest and likelihood of support for programs of
37 this nature among relevant interest groups, such as state prevention
38 coalitions and tribes, if such programs were listed as approved cost
39 beneficial prevention programs by the division of behavioral health
40 and recovery and the Washington state health care authority.

1 (ii) The institute must submit to the appropriate committees of
2 the legislature a report on (h)(i)(A) and (B) of this subsection by
3 June 30, 2022, and a report on (h)(i)(C) of this subsection by
4 December 1, 2022.

5 (i) \$15,000 of the amounts in fiscal year 2022 and \$286,000 of
6 the amounts in fiscal year 2023 are provided solely for
7 implementation of Engrossed Second Substitute Senate Bill No. 5304
8 (reentry services/state and local institutions).

9 (j) \$48,000 of the amounts in fiscal year 2022 and \$89,000 of the
10 amounts in fiscal year 2023 are provided solely for implementation of
11 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
12 in higher education).

13 (k)(i) \$75,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$75,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the Washington state
16 institute for public policy to conduct a cost-benefit analysis for an
17 exclusive or partial American steel requirement for future contracts
18 and subcontracts authorized in the capital budget. The cost-benefit
19 analysis must, to the extent feasible:

20 (A) Compare existing types and uses of steel to America made
21 steel alternatives, including evaluation of quality;

22 (B) Examine benefits to Washington workers and the Washington
23 economy;

24 (C) Examine lifecycle and embodied carbon greenhouse gas
25 emissions;

26 (D) Identify requirements for purchasing American steel that
27 minimize costs and maximize benefits; and

28 (E) Evaluate American steel requirements or preferences in other
29 states.

30 (ii) The institute may solicit input for the analysis from
31 representatives of interested parties to include, but not be limited
32 to, the construction and manufacturing sectors, organized labor in
33 the construction and manufacturing sectors, cities, counties,
34 American steel manufacturing companies, environmental advocacy
35 organizations, and appropriate state agencies.

36 (iii) The institute must submit a final report to the appropriate
37 committees of the legislature by December 1, 2022.

1 (l) \$47,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for implementation of Second Substitute
3 House Bill No. 1044 (prison to postsecondary ed.).

4 (m) \$71,000 of the amounts in fiscal year 2022 and \$91,000 of the
5 amounts in fiscal year 2023 are provided solely for implementation of
6 chapter 314, Laws of 2021 (Engrossed Second Substitute Senate Bill
7 No. 5141) (env. justice task force recs).

8 (n) \$125,000 of the amounts in fiscal year 2023 is provided
9 solely for an evaluation of student participation in transitional
10 kindergarten programs across the state. By December 31, 2023, the
11 institute shall report the results of its evaluation to the
12 appropriate legislative committees; the governor; the office of the
13 superintendent of public instruction; and the department of children,
14 youth, and families. It is the intent of the legislature to provide
15 funding in the 2023-2025 fiscal biennium budget for the institute to
16 complete the report by December 31, 2023. For the evaluation, to the
17 extent data is available, the institute shall collect data regarding:

18 (i) The number of districts providing transitional kindergarten
19 programs, including the number of classrooms and students in the
20 program per district;

21 (ii) The number of children participating in transitional
22 kindergarten programs across the state, disaggregated by demographic
23 information such as race, gender, and income level;

24 (iii) The number of children participating in transitional
25 kindergarten programs that attended prekindergarten previous to
26 transitional kindergarten;

27 (iv) The number of children participating in transitional
28 kindergarten who received early learning services through the early
29 childhood education and assistance program;

30 (v) The number of children participating in transitional
31 kindergarten with an individualized education plan;

32 (vi) An analysis of how school districts select and prioritize
33 children for enrollment in transitional kindergarten;

34 (vii) The differences in teacher preparation, certification, and
35 classroom instruction for transitional kindergarten compared to the
36 early childhood education and assistance program;

37 (viii) The identification of why school districts offer
38 transitional kindergarten, the early childhood education and
39 assistance program, and other early learning programs such as

1 traditional or developmental prekindergarten, and the funding sources
2 used; and

3 (ix) The use of transitional kindergarten in other states in
4 comparison to Washington state, and any outcome data available.

5 (o) (i) \$62,000 of the amounts for fiscal year 2023 is provided
6 solely for a comprehensive study to assess specific needs of
7 farmworkers in the state in order to help policymakers determine
8 whether those needs are being met by state administered programs,
9 policies, and statutes. The institute must consult with farmworker
10 advocacy organizations, state agencies administering programs and
11 policies impacting farmworkers, and nonprofit organizations that work
12 directly with farmworkers.

13 (ii) As part of its information gathering, the institute must
14 hear from farmworkers, either directly or through the nonprofit
15 organizations, regarding farmworkers' experiences and working
16 conditions. These personal, real-life experiences from farmworkers
17 must be based on informal interviews or surveys conducted by Latino
18 nonprofit organizations that have well-established connections and
19 relationships with farmworkers.

20 (iii) The study must focus on needs related to health and safety
21 in the workplace, payment of wages, and preventing harassment and
22 discrimination of, and retaliation against, farmworkers for asserting
23 their rights regarding health and safety standards, wage and hour
24 laws, and access to services.

25 (iv) The study must include:

26 (A) An examination of how the relevant state agencies coordinate
27 with each other and federal agencies in administrating and enforcing
28 the various laws, policies, and programs, and of the agencies'
29 education and outreach to farmworkers regarding farmworkers' rights
30 and protections;

31 (B) A review of available data from, and research of, programs
32 that are intended to increase health and safety outcomes for
33 farmworkers and that are intended to provide farmworkers access to
34 services and benefits; and

35 (C) Options on ways to improve agency coordination and the
36 effectiveness of reviewed programs.

37 (v) It is the intent of the legislature to provide funding in the
38 2023-2025 fiscal biennium budget for the institute to complete the
39 report by June 30, 2025, with a preliminary report submitted by
40 December 1, 2023.

1 (p) (~~(\$116,000)~~) \$76,000 of the amounts in fiscal year 2023 is
2 provided solely for the Washington state institute for public policy
3 to undertake a study on the nature and scope of the underground
4 economy and to recommend what policy changes, if any, are needed to
5 address the underground economy in the construction industry,
6 including whether greater cohesion and transparency among state
7 agencies is needed. The report must address the extent of and
8 projected costs to the state and workers of the underground economy.
9 The legislature expects the institute (~~(must)~~) to submit a report to
10 the appropriate committees of the legislature by (~~December 1, 2022~~)
11 September 30, 2023.

12 (q) Notwithstanding other provisions in this subsection, the
13 board of directors for the Washington state institute for public
14 policy may adjust due dates for projects included on the institute's
15 2021-23 work plan as necessary to efficiently manage workload.

16 (5) \$2,636,000 of the workforce education investment account—
17 state appropriation is provided solely for institution operating
18 costs, including compensation and central services, in recognition
19 that these costs exceed estimated increases in undergraduate
20 operating fee revenue as a result of RCW 28B.15.067.

21 (6) \$670,000 of the workforce education investment account—state
22 appropriation is provided solely to maintain enrollment capacity in
23 psychology programs.

24 (7) \$600,000 of the workforce education investment account—state
25 appropriation is provided solely to increase student success by
26 maintaining support for a student precollege immersion program and
27 The Evergreen first-year experience.

28 (8) \$213,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$213,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for additional faculty to
31 support Native American and indigenous programs.

32 (9) \$85,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$85,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely to the native pathways program
35 for an assistant director.

36 (10) \$110,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$110,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely to establish a new tribal
39 liaison position.

1 (11) \$39,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$39,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for one full-time mental health
4 counselor licensed under chapter 18.225 RCW who has experience and
5 training specifically related to working with active members of the
6 military or military veterans.

7 (12) \$7,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for implementation of Engrossed
9 Substitute House Bill No. 1273 (menstrual products/schools).

10 (13) \$236,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$220,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
14 education).

15 (14) \$158,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for institution compensation costs in
17 recognition that these costs exceed estimated increases in
18 undergraduate operating fee revenue.

19 (15) \$142,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for student mental health and wellness.
21 The amount provided in this subsection must be used to supplement,
22 not supplant, other funding sources for the program.

23 (16) \$196,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for additional laboratory, art, and
25 media lab sections.

26 (17) \$600,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely to develop and expand current
28 corrections education programs offered in department of corrections
29 facilities. The college shall appoint a project implementation team,
30 collaborate with stakeholders to plan student success programs and
31 curriculum which lead to transferable credit, associate and
32 bachelor's degrees, and other workforce credentials, and train
33 faculty and staff on working with incarcerated populations.

34 (18) \$100,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely for implementation of chapter 329, Laws
36 of 2021 (Substitute House Bill No. 1223) (custodial interrogations).

37 (19) \$27,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Second Substitute

1 House Bill No. 1751 (hazing prevention). If the bill is not enacted
2 by June 30, 2022, the amount provided in this subsection shall lapse.

3 **Sec. 1607.** 2022 c 297 s 608 (uncodified) is amended to read as
4 follows:

5 **FOR WESTERN WASHINGTON UNIVERSITY**

6	General Fund—State Appropriation (FY 2022)	\$84,528,000
7	General Fund—State Appropriation (FY 2023)	(\$91,203,000)
8		<u>\$92,139,000</u>
9	Western Washington University Capital Projects	
10	Account—State Appropriation.	\$1,424,000
11	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
12	Workforce Education Investment Account—State	
13	Appropriation.	\$8,727,000
14	TOTAL APPROPRIATION.	(\$199,713,000)
15		<u>\$200,649,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The university must continue work with the education research
19 and data center to demonstrate progress in computer science and
20 engineering enrollments. By September 1st of each year, the
21 university shall provide a report including but not limited to the
22 cost per student, student completion rates, and the number of low-
23 income students enrolled in each program, any process changes or
24 best-practices implemented by the university, and how many students
25 are enrolled in computer science and engineering programs above the
26 prior academic year.

27 (2) Western Washington University shall not use funds
28 appropriated in this section to support intercollegiate athletics
29 programs.

30 (3) \$17,667,000 of the general fund—state appropriation for
31 fiscal year 2022 and ~~(\$18,073,000)~~ \$19,009,000 of the general fund—
32 state appropriation for fiscal year 2023 are provided solely for the
33 implementation of the college affordability program as set forth in
34 RCW 28B.15.066.

35 (4) \$150,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to recruit and retain high
38 quality and diverse graduate students.

1 (5) \$494,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$548,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for critical support services to
4 ensure traditionally underrepresented students receive the same
5 opportunities for academic success as their peers.

6 (6) \$700,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$700,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the creation and
9 implementation of an early childhood education degree program at the
10 western on the peninsulas campus. The university must collaborate
11 with Olympic college. At full implementation, the university is
12 expected to grant approximately 75 bachelor's degrees in early
13 childhood education per year at the western on the peninsulas campus.

14 (7) \$1,306,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$1,306,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the university to develop a
17 new program in marine, coastal, and watershed sciences.

18 (8) \$886,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$886,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the university to reduce
21 tuition rates for four-year degree programs offered in partnership
22 with Olympic college—Bremerton, Olympic college—Poulsbo, and
23 Peninsula college—Port Angeles that are currently above state-funded
24 resident undergraduate tuition rates.

25 (9) \$90,000 of the general fund—state appropriation for fiscal
26 year 2022 is provided solely for the university to assess the
27 feasibility and benefits of expanding outdoor residential school
28 programs to equitably serve either all fifth and sixth grade
29 students, or only fifth or only sixth grade students statewide. The
30 study shall explore the equity concerns exacerbated by the COVID-19
31 pandemic in the areas of outdoor recreation and outdoor learning
32 experiences, with a focus on using physical activity and exposure to
33 natural settings as a strategy for improving health disparities and
34 accelerating learning for historically underserved populations. The
35 study must also consider programs and facilities at outdoor
36 residential schools, youth camps, and state parks and assess the
37 impact of COVID-19 on these institutions, and recommend strategies to
38 preserve and expand capacity for outdoor school. The university shall
39 submit a report to the office of the governor, the office of the

1 superintendent of public instruction, and the education committees of
2 the legislature summarizing the assessment and making recommendations
3 no later than September 30, 2021.

4 (10) Within amounts appropriated in this section, the university
5 is encouraged to increase the number of tenure-track positions
6 created and hired.

7 (11) \$2,256,000 of the workforce education investment account—
8 state appropriation is provided solely for institution operating
9 costs, including compensation and central services, in recognition
10 that these costs exceed estimated increases in undergraduate
11 operating fee revenue as a result of RCW 28B.15.067.

12 (12) \$3,426,000 of the workforce education investment account—
13 state appropriation is provided solely to maintain access to science,
14 technology, engineering, and mathematics degrees.

15 (13) \$1,016,000 of the workforce education investment account—
16 state appropriation is provided solely to establish an academic
17 curriculum in ethnic studies.

18 (14) \$48,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$48,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for one full-time mental health
21 counselor licensed under chapter 18.225 RCW who has experience and
22 training specifically related to working with active members of the
23 military or military veterans.

24 (15) \$530,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$530,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the creation and
27 implementation of two bilingual educator programs in the south King
28 county region, including a bilingual elementary education degree
29 program and a secondary education degree program. At full
30 implementation, each cohort shall support up to 25 students per year.

31 (16) \$40,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for implementation of Engrossed
33 Substitute House Bill No. 1273 (menstrual products/schools).

34 (17) \$353,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$153,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
38 education).

1 (18) \$5,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$2,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5259 (law enforcement data).

5 (19) \$769,000 of the workforce education investment account—state
6 appropriation is provided solely for upgrading Cyber Range equipment
7 and software.

8 (20) \$1,260,000 of the workforce education investment account—
9 state appropriation is provided solely for student support services
10 that include resources for outreach and financial aid support,
11 retention initiatives including targeted support for underserved
12 student populations, mental health support, and initiatives aimed at
13 addressing learning disruption due to the global pandemic. The amount
14 provided in this subsection must be used to supplement, not supplant,
15 other funding sources for student support services.

16 (21) \$461,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for establishing a new master of science
18 program in nursing.

19 (22) \$433,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for the registered nurse to bachelors in
21 nursing program.

22 (23) \$767,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for institution compensation costs in
24 recognition that these costs exceed estimated increases in
25 undergraduate operating fee revenue.

26 (24) \$30,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for a review of how existing homeowners'
28 associations, condominium associations, associations of apartment
29 owners, and common interest communities in Washington can incorporate
30 accessory dwelling units. The review shall include an examination of
31 the governing documents of these associations and communities to
32 determine how accessory dwelling units are explicitly or implicitly
33 restricted and what the overall impact is on the state's housing
34 supply from such restrictions. By June 30, 2023, in compliance with
35 RCW 43.01.036, the institution must submit a report detailing its
36 findings to the appropriate committees of the legislature.

37 (25) \$66,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for implementation of Second Substitute

1 House Bill No. 1751 (hazing prevention). If the bill is not enacted
2 by June 30, 2022, the amount provided in this subsection shall lapse.

3 **Sec. 1608.** 2022 c 297 s 609 (uncodified) is amended to read as
4 follows:

5 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
6 **ADMINISTRATION**

7	General Fund—State Appropriation (FY 2022).	\$7,777,000
8	General Fund—State Appropriation (FY 2023).	\$12,583,000
9	General Fund—Federal Appropriation.	\$4,941,000
10	<u>General Fund—Private/Local Appropriation.</u>	<u>\$150,000</u>
11	Workforce Education Investment Account—State	
12	Appropriation.	\$6,427,000
13	TOTAL APPROPRIATION.	((\$31,728,000))
14		<u>\$31,878,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$126,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$126,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the consumer protection
20 unit.

21 (2) \$500,000 of the workforce education investment account—state
22 appropriation is provided solely to implement a marketing and
23 communications agenda as required in RCW 28C.30.040(1)(c).

24 (3) \$115,000 of the workforce education investment account—state
25 appropriation is provided solely for the Washington student loan
26 refinancing program as provided in chapter 28B.94 RCW.

27 (4) \$575,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$575,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided to increase the number of high school
30 seniors and college bound scholars that complete the free application
31 for federal student aid and the Washington application for state
32 financial aid through digital engagement tools, expanded training,
33 and increased events for high school students.

34 (5) The student achievement council must ensure that all
35 institutions of higher education as defined in RCW 28B.92.030 and
36 eligible for state financial aid programs under chapters 28B.92 and
37 28B.118 RCW provide the data needed to analyze and evaluate the
38 effectiveness of state financial aid programs. This data must be

1 promptly transmitted to the education data center so that it is
2 available and easily accessible.

3 (6) \$25,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the Washington student achievement
5 council to convene and coordinate a task force to propose strategies
6 to eliminate financial and nonfinancial barriers to low-income
7 students participating in running start, college in the high school,
8 advanced placement, international baccalaureate, Cambridge, and
9 career and technical education dual credit programs. The task force
10 shall submit a report to the appropriate committees of the
11 legislature by December 1, 2021. The report must include:

12 (a) Strategies to address the following financial and
13 nonfinancial barriers to students:

14 (i) Per credit tuition fees and any other fees charged for
15 college in the high school and career and technical education dual
16 credit courses;

17 (ii) Books, fees, and any other direct costs charged to running
18 start students when enrolling in college courses; and

19 (iii) Exam fees and other charges to students enrolling in exam-
20 based dual credit courses;

21 (b) Recommendations on student supports to close equity gaps in
22 dual credit access, participation, and success;

23 (c) Recommendations to improve and increase communication with
24 students and families regarding the awareness, access, and completion
25 of dual credit;

26 (d) Expanding access to dual credit opportunities for students in
27 career and technical education pathways; and

28 (e) Running start data for fiscal year 2019, fiscal year 2020,
29 and fiscal year 2021 for each community and technical college as
30 described in section 602(29) of this act.

31 (7) \$29,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$29,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Second
34 Substitute House Bill No. 1044 (prison to postsecondary ed.).

35 (8) \$16,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$16,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for implementation of Substitute
38 Senate Bill No. 5249 (mastery-based learning).

1 (9) \$1,000,000 of the workforce education investment account—
2 state appropriation is provided solely for the career launch grant
3 pool for the public four-year institutions.

4 (10) \$3,600,000 of the workforce education investment account—
5 state appropriation is provided solely for a grant pool dedicated to
6 nursing programs to purchase or upgrade simulation laboratory
7 equipment.

8 (11) \$250,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for the student achievement council to
10 convene and coordinate the development of education and training
11 programs for employees, focusing on correctional officers and medical
12 staff, of the department of corrections to be provided through a
13 contract with The Evergreen State College. Education and training
14 programs must be designed collaboratively to best meet the needs of
15 the department of corrections.

16 (12) \$850,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for administrative support services to
18 carry out duties and responsibilities necessary for recipients of the
19 Washington college grant who are enrolled in a state registered
20 apprenticeship program.

21 (13) \$246,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely to expand the homeless student
23 assistance pilot program by two additional public four-year
24 institutions of higher education. The institutions participating in
25 the pilot program are subject to the same requirements as in RCW
26 28B.50.916. Of the amounts in this subsection, \$30,000 of the general
27 fund—state appropriation for fiscal year 2023 is provided solely for
28 administration.

29 (14) \$100,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a Pierce county school
32 district to expand a current program assisting high school seniors to
33 identify a postsecondary pathway through a data driven approach.

34 (15)(a) \$80,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided solely for a pilot program to help
36 students, including those enrolled in state registered apprenticeship
37 programs, connect with health care coverage. The student achievement
38 council, in cooperation with the council of presidents, must provide
39 resources for up to two four-year colleges or universities, one on

1 the east side and one on the west side of the Cascade mountains, to
2 hire or train an employee to:

3 (i) Provide information to students and college and university
4 staff about available health insurance options;

5 (ii) Develop culturally relevant materials and conduct outreach
6 for historically marginalized and underserved student populations to
7 assist these populations in their knowledge of access to low cost or
8 free health insurance plans;

9 (iii) Provide ongoing technical assistance to students about
10 health insurance options or health insurance application process; and

11 (iv) Provide technical assistance to students as a health benefit
12 exchange certified assister, to help students understand, shop,
13 apply, and enroll in health insurance through Washington health
14 planfinder.

15 (b) Participation in the exchange assister program is contingent
16 on fulfilling applicable contracting, security, and other program
17 requirements.

18 (c) The legislature expects the council, in collaboration with
19 the council of presidents and the health benefit exchange, to report
20 to the appropriate committees of the legislature information about
21 barriers students, including those enrolled in state registered
22 apprenticeship programs, encountered to accessing health insurance
23 coverage; and to provide recommendations on how to improve student
24 and staff access to health coverage based on data gathered from the
25 pilot program.

26 (16) \$25,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for the Washington student achievement
28 council to convene stakeholders from institutions of higher
29 education, students, and community-based organizations to develop
30 recommendations regarding residency statutes with the goal of
31 ensuring consistent application of residency statutes and clarifying
32 pathways to being a Washington resident student with a focus on
33 ensuring equity to accessing student residency. By December 1, 2022,
34 the council must submit a report with recommendations to the
35 appropriate committees of the legislature pursuant to RCW 43.01.036.

36 (17) \$10,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for the council to submit a progress
38 report on the new or expanded cybersecurity and nursing academic
39 programs that receive funding in sections 602 through 608 of this
40 act, including the number of students enrolled. The council must

1 coordinate with the institutions of higher education and the state
2 board for community and technical colleges as provided in sections
3 601(4), 602(37), and 602(45) of this act. The progress report must be
4 submitted to the appropriate committees of the legislature, pursuant
5 to RCW 43.01.036, by June 30, 2023, and a final report is expected by
6 December 1, 2024.

7 (18) \$2,800,000 of the general fund—state appropriation for
8 fiscal year 2023 is provided solely to a nonprofit organization
9 located in King county to expand college services to support
10 underserved students impacted by the pandemic and improve college
11 retention and completion rates.

12 (19) \$275,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for Engrossed Second Substitute Senate
14 Bill No. 5764 (apprenticeships and higher ed). If the bill is not
15 enacted by June 30, 2022, the amounts provided in this subsection
16 shall lapse.

17 (20) \$137,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5847 (public employee PLSF info). If the
20 bill is not enacted by June 30, 2022, the amount provided in this
21 subsection shall lapse.

22 (21) \$1,200,000 of the workforce education investment account—
23 state appropriation is provided solely for implementation of Second
24 Substitute House Bill No. 1835 (postsecondary enrollment). No more
25 than \$200,000 of the amounts provided in this subsection may be used
26 for administration. If the bill is not enacted by June 30, 2022, the
27 amount provided in this subsection shall lapse.

28 ~~(22) ((\$150,000,000 of the Washington student loan account—state
29 appropriation for fiscal year 2023 is provided solely for
30 implementation of Engrossed Second Substitute House Bill No. 1736
31 (state student loan program). If the bill is not enacted by June 30,
32 2022, the amount provided in this subsection shall lapse.~~

33 ~~(23))~~ If Second Substitute Senate Bill No. 5789 (innovation
34 challenge program) is enacted by June 30, 2022, community-based
35 organizations that receive state funding under subsection (18) of
36 this section and section 602(41) of this act are not eligible for
37 Washington career and college pathways innovation challenge program
38 grant funding for the same purpose.

1 (23) \$150,000 of the general fund—private/local appropriation for
2 fiscal year 2023 is provided solely for the skills-driven states
3 demonstration project grant awarded by the national governor's
4 association.

5 **Sec. 1609.** 2022 c 297 s 610 (uncodified) is amended to read as
6 follows:

7 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
8 **ASSISTANCE**

9	General Fund—State Appropriation (FY 2022).	\$274,216,000
10	General Fund—State Appropriation (FY 2023).	(\$224,541,000)
11		<u>\$234,093,000</u>
12	General Fund—Federal Appropriation.	(\$14,096,000)
13		<u>\$14,096,000</u>
14	General Fund—Private/Local Appropriation.	\$300,000
15	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
16	Washington Opportunity Pathways Account—State	
17	Appropriation.	(\$223,786,000)
18		<u>\$221,033,000</u>
19	Aerospace Training Student Loan Account—State	
20	Appropriation.	\$217,000
21	Workforce Education Investment Account—State	
22	Appropriation.	(\$248,456,000)
23		<u>\$220,847,000</u>
24	Health Professionals Loan Repayment and Scholarship	
25	Program Account—State Appropriation.	\$1,720,000
26	TOTAL APPROPRIATION.	(\$1,072,820,000)
27		<u>\$1,052,010,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$7,834,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$7,835,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for student financial aid
33 payments under the state work study program, including up to four
34 percent administrative allowance for the state work study program.

35 (2) \$236,416,000 of the general fund—state appropriation for
36 fiscal year 2022, \$176,416,000 of the general fund—state
37 appropriation for fiscal year 2023, ~~(\$218,824,000)~~ \$191,215,000 of
38 the workforce education investment account—state appropriation,

1 \$69,639,000 of the education legacy trust fund—state appropriation,
2 and \$207,654,000 of the Washington opportunity pathways account—state
3 appropriation are provided solely for the Washington college grant
4 program as provided in RCW 28B.92.200.

5 (3) Changes made to the state work study program in the 2009-2011
6 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal
7 biennium including maintaining the increased required employer share
8 of wages; adjusted employer match rates; discontinuation of
9 nonresident student eligibility for the program; and revising
10 distribution methods to institutions by taking into consideration
11 other factors such as off-campus job development, historical
12 utilization trends, and student need.

13 (4) \$1,165,000 of the general fund—state appropriation for fiscal
14 year 2022, \$1,165,000 of the general fund—state appropriation for
15 fiscal year 2023, \$15,849,000 of the education legacy trust account—
16 state appropriation, and (~~(\$16,132,000)~~) \$13,379,000 of the
17 Washington opportunity pathways account—state appropriation are
18 provided solely for the college bound scholarship program and may
19 support scholarships for summer session. The office of student
20 financial assistance and the institutions of higher education shall
21 not consider awards made by the opportunity scholarship program to be
22 state-funded for the purpose of determining the value of an award
23 amount under RCW 28B.118.010.

24 (5) \$6,999,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$6,999,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the passport to college
27 program. The maximum scholarship award is up to \$5,000. The council
28 shall contract with a nonprofit organization to provide support
29 services to increase student completion in their postsecondary
30 program and shall, under this contract, provide a minimum of \$500,000
31 in fiscal years 2022 and 2023 for this purpose.

32 (6) \$2,981,000 of the general fund—state appropriation for fiscal
33 year 2022 and (~~(\$8,551,000)~~) \$17,904,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely to meet state
35 match requirements associated with the opportunity scholarship
36 program. The legislature will evaluate subsequent appropriations to
37 the opportunity scholarship program based on the extent that
38 additional private contributions are made, program spending patterns,
39 and fund balance.

1 (7) \$3,800,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$3,800,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for expenditure into the health
4 professionals loan repayment and scholarship program account. These
5 amounts must be used to increase the number of licensed primary care
6 health professionals to serve in licensed primary care health
7 professional critical shortage areas. Contracts between the office
8 and program recipients must guarantee at least three years of
9 conditional loan repayments. The office of student financial
10 assistance and the department of health shall prioritize a portion of
11 any nonfederal balances in the health professional loan repayment and
12 scholarship fund for conditional loan repayment contracts with
13 psychiatrists and with advanced registered nurse practitioners for
14 work at one of the state-operated psychiatric hospitals. The office
15 and department shall designate the state hospitals as health
16 professional shortage areas if necessary for this purpose. The office
17 shall coordinate with the department of social and health services to
18 effectively incorporate three conditional loan repayments into the
19 department's advanced psychiatric professional recruitment and
20 retention strategies. The office may use these targeted amounts for
21 other program participants should there be any remaining amounts
22 after eligible psychiatrists and advanced registered nurse
23 practitioners have been served. The office shall also work to
24 prioritize loan repayments to professionals working at health care
25 delivery sites that demonstrate a commitment to serving uninsured
26 clients. It is the intent of the legislature to provide funding to
27 maintain the current number and amount of awards for the program in
28 the 2023-2025 fiscal biennium on the basis of these contractual
29 obligations.

30 (8) \$1,000,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for behavioral health loan
33 repayment program grants, pursuant to chapter 302, Laws of 2019 (2SHB
34 1668) (Washington health corps).

35 (9) \$4,125,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$6,125,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for expenditure into the health
38 professionals loan repayment and scholarship program account. The

1 amount provided in this subsection is provided solely to increase
2 loans within the behavioral health program.

3 (10) \$2,000,000 of the workforce education investment account—
4 state appropriation is provided solely for the future teachers
5 conditional scholarship and loan repayment program established in
6 chapter 28B.102 RCW.

7 (11) \$2,000,000 of the general fund—federal appropriation (ARPA)
8 is provided solely for ARPA anticipated state grants for the national
9 health service corps.

10 (12) \$1,279,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$1,313,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 Washington award for vocational excellence. \$175,000 of the general
14 fund—state appropriation for fiscal year 2023 shall be used for
15 administration.

16 (13) \$258,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$258,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of Substitute
19 House Bill No. 1166 (college students pilot).

20 (14) \$500,000 of the general fund—state appropriation for fiscal
21 year 2022 and (~~(\$206,000)~~) \$405,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for a state
23 match associated with the rural jobs program.

24 (15) \$27,627,000 of the workforce education investment account—
25 state appropriation is provided solely for an annual bridge grant of
26 \$500 to eligible students. A student is eligible for a grant if the
27 student receives a maximum college grant award and does not receive
28 the college bound scholarship program under chapter 28B.118 RCW.
29 Bridge grant funding provides supplementary financial support to low-
30 income students to cover higher education expenses.

31 (16) \$3,000,000 of the general fund—state appropriation for
32 fiscal year 2023 is provided solely for implementation of House Bill
33 No. 2007 (nurse educator loans). If the bill is not enacted by June
34 30, 2022, the amount provided in this subsection shall lapse.

35 **Sec. 1610.** 2022 c 297 s 612 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATE SCHOOL FOR THE BLIND**

38 General Fund—State Appropriation (FY 2022). \$9,278,000

1	General Fund—State Appropriation (FY 2023).	((\$9,939,000))
2		<u>\$10,130,000</u>
3	General Fund—Private/Local Appropriation.	\$34,000
4	TOTAL APPROPRIATION.	((\$19,251,000))
5		<u>\$19,442,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Funding provided in this section is sufficient for the school
9 to offer to students enrolled in grades six through twelve for full-
10 time instructional services at the Vancouver campus or online with
11 the opportunity to participate in a minimum of one thousand eighty
12 hours of instruction and the opportunity to earn twenty-four high
13 school credits.

14 (2) \$24,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for implementation of Engrossed Second
16 Substitute House Bill No. 1153 (language access in schools). If the
17 bill is not enacted by June 30, 2022, the amount provided in this
18 subsection shall lapse.

19 **Sec. 1611.** 2022 c 297 s 613 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
22 **LOSS**

23	General Fund—State Appropriation (FY 2022).	\$15,108,000
24	General Fund—State Appropriation (FY 2023).	((\$16,104,000))
25		<u>\$16,404,000</u>
26	TOTAL APPROPRIATION.	((\$31,212,000))
27		<u>\$31,512,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Funding provided in this section is sufficient for the center
31 to offer students ages three through twenty-one enrolled at
32 Washington School for the Deaf the opportunity to participate in a
33 minimum of one thousand eighty hours of instruction and the
34 opportunity to earn twenty-four high school credits.

35 (2) \$225,000 of the general fund—state appropriation in fiscal
36 year 2022 and \$225,000 of the general fund—state appropriation in
37 fiscal year 2023 are provided solely for the center for deaf and hard
38 of hearing youth to develop or expand a mentoring program for persons

1 employed as educational interpreters in public schools. Funding
2 provided under this section is provided solely for recruiting,
3 hiring, and training persons to be employed by Washington sensory
4 disability services who must provide mentoring services in different
5 geographic regions of the state, with the dual goals of providing
6 services, beginning with the 2021-22 school year, to any requesting
7 school district; and assisting persons in the timely and successful
8 achievement of performance standards for educational interpreters.

9 (3) \$5,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for implementation of Engrossed Second
11 Substitute House Bill No. 1153 (language access in schools). If the
12 bill is not enacted by June 30, 2022, the amount provided in this
13 subsection shall lapse.

14 **Sec. 1612.** 2022 c 297 s 614 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON STATE ARTS COMMISSION**

17	General Fund—State Appropriation (FY 2022).	\$2,760,000
18	General Fund—State Appropriation (FY 2023).	(\$4,788,000)
19		<u>\$4,872,000</u>
20	General Fund—Federal Appropriation.	(\$3,169,000)
21		<u>\$2,169,000</u>
22	General Fund—Private/Local Appropriation.	\$143,000
23	Coronavirus State Fiscal Recovery Fund—Federal	
24	Appropriation.	\$2,000,000
25	TOTAL APPROPRIATION.	(\$12,860,000)
26		<u>\$11,944,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$80,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$79,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the creative districts
32 program.

33 (2) \$1,000,000 of the general fund—federal appropriation (ARPA)
34 is provided solely for grants to arts organizations for programing
35 and general operating expenses pursuant to section 2021 of the
36 American rescue plan act of 2021, P.L. 117-2.

37 (3) ~~(\$1,000,000)~~ \$2,000,000 of the coronavirus state fiscal
38 recovery fund—federal appropriation ~~((for fiscal year 2022 and~~

1 ~~\$1,000,000 of the coronavirus state fiscal recovery fund federal~~
2 ~~appropriation for fiscal year 2023 are))~~ is provided solely for the
3 Washington state arts commission to stabilize, recover, and preserve
4 the state's arts and cultural organizations in light of pandemic
5 conditions. From these amounts, the commission may distribute relief,
6 response, and recovery grants to arts and cultural organizations
7 statewide, subject to appropriate agreements.

8 (4) \$71,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for a grant to a business network in the
10 Goldendale area to continue an arts-based revitalization and
11 transformation project in downtown Goldendale.

12 **Sec. 1613.** 2022 c 297 s 615 (uncodified) is amended to read as
13 follows:

14 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

15	General Fund—State Appropriation (FY 2022)	.. . . .	\$4,270,000
16	General Fund—State Appropriation (FY 2023)	.. . . .	(( \$4,878,000))
17			<u>\$4,957,000</u>
18	TOTAL APPROPRIATION	.. . . .	(( \$9,148,000))
19			<u>\$9,227,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$210,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for the Washington state historical
24 society to partner with a statewide organization specializing in the
25 preservation of Washington state Jewish history to establish a new
26 archive that captures the narratives and primary source materials of
27 Jewish Washingtonians. This new archive must create the capacity to
28 capture a 15-year backlog of hundreds of narratives and materials of
29 Jewish Washingtonians, as well as unlimited new submissions, with the
30 future goal of making these materials available to the public and
31 linking to existing Jewish archival collections at the University of
32 Washington.

33 (2) \$100,000 of the general fund—state appropriation for fiscal
34 year 2023 is provided solely for the department to contract with an
35 organization that works with and connects museums in Washington state
36 to create an inventory of heritage organizations across the state as
37 the first phase of a Washington museums connect initiative.

1 **Sec. 1614.** 2022 c 297 s 616 (uncodified) is amended to read as
2 follows:

3 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

4	General Fund—State Appropriation (FY 2022).	\$3,481,000
5	General Fund—State Appropriation (FY 2023).	\$4,095,000
6	<u>General Fund—Federal Appropriation.</u>	<u>\$250,000</u>
7	TOTAL APPROPRIATION.	((\$7,576,000))
8		<u>\$7,826,000</u>

(End of part)

PART XVII
SPECIAL APPROPRIATIONS
SUPPLEMENTAL

Sec. 1701. 2022 c 297 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2022)	\$1,265,240,000
General Fund—State Appropriation (FY 2023)	(\$1,342,278,000)
	<u>\$1,344,276,000</u>
State Building Construction Account—State Appropriation	(\$19,323,000)
	<u>\$12,323,000</u>
Columbia River Basin Water Supply Development Account—State Appropriation	(\$13,000)
	<u>\$25,000</u>
Watershed Restoration and Enhancement Bond Account— State Appropriation	\$181,000
State Taxable Building Construction Account—State Appropriation	\$467,000
Debt-Limit Reimbursable Bond Retirement Account— State Appropriation	\$511,000
TOTAL APPROPRIATION	(\$2,628,013,000)
	<u>\$2,623,023,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1702. 2022 c 297 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2022)	\$1,400,000
General Fund—State Appropriation (FY 2023)	\$1,400,000
State Building Construction Account—State Appropriation	\$4,249,000
Columbia River Basin Water Supply Development	

1	Account—State Appropriation.	((\$3,000))
2		<u>\$6,000</u>
3	Watershed Restoration and Enhancement Bond Account—	
4	State Appropriation.	\$39,000
5	State Taxable Building Construction Account—State	
6	Appropriation.	((\$94,000))
7		<u>\$112,000</u>
8	TOTAL APPROPRIATION.	((\$7,185,000))
9		<u>\$7,206,000</u>

10 **Sec. 1703.** 2022 c 297 s 704 (uncodified) is amended to read as
11 follows:

12	FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND	
13	General Fund—State Appropriation (FY 2022).	\$1,100,000
14	General Fund—State Appropriation (FY 2023).	((\$1,000,000))
15		<u>\$1,500,000</u>
16	TOTAL APPROPRIATION.	((\$2,100,000))
17		<u>\$2,600,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section are
20 for the governor's emergency fund for the critically necessary work
21 of any agency.

22 **Sec. 1704.** 2022 c 297 s 713 (uncodified) is amended to read as
23 follows:

24	FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS RELIEF FUNDS	
25	<u>General Fund—State Appropriation (FY 2023).</u>	<u>\$500,000</u>
26	General Fund—Federal Appropriation.	\$5,711,000
27	TOTAL APPROPRIATION.	((\$5,711,000))
28		<u>\$6,211,000</u>

29 The appropriation in this section is subject to the following
30 conditions and limitations: The entire general fund—federal
31 appropriation (CRF) is provided solely to the office of financial
32 management for allocation to state agencies for costs eligible to be
33 paid from the coronavirus relief fund created by section 5001, the
34 coronavirus aid, relief, and economic security act, P.L. 116-136,
35 division A and where funding is provided elsewhere in this act for
36 those costs using a funding source other than the coronavirus relief

1 fund. For any agency receiving an allocation under this section, the
2 office must place an equal amount of the agency's state or other
3 federal source appropriation authority in unallotted reserve status,
4 and those amounts may not be expended. In determining the use of
5 amounts appropriated in this section, the office of financial
6 management shall prioritize the preservation of state general fund
7 moneys and federal state fiscal recovery fund moneys. The office must
8 report on the use of the amounts appropriated in this section to the
9 fiscal committees of the legislature monthly until all coronavirus
10 relief fund moneys are expended or the unexpended moneys returned to
11 the federal government, whichever is earlier.

12 **Sec. 1705.** 2022 c 297 s 714 (uncodified) is amended to read as
13 follows:

14 **FOR SUNDRY CLAIMS**

15 The following sums, or so much thereof as may be necessary, are
16 appropriated from the general fund for fiscal year 2022 or fiscal
17 year 2023, unless otherwise indicated, for relief of various
18 individuals, firms, and corporations for sundry claims.

19 These appropriations are to be disbursed on vouchers approved by
20 the director of the department of enterprise services, except as
21 otherwise provided, for reimbursement of criminal defendants
22 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
23 follows:

- 24 (1) William J. Damson, claim number 9991006839. \$14,880
- 25 (2) David Ziller, claim number 9991006721. \$13,257
- 26 (3) Caleb B. Cline, claim number 9991006671. \$23,367
- 27 (4) Julaine D. Pettis, claim number 9991005948. \$20,000
- 28 (5) Jaydra Erchul Johnson, claim number 9991005804. \$8,270
- 29 (6) Christopher Lundvall, claim number 9991007205. \$45,022
- 30 (7) Carlos Cervantes, claim number 9991007388. \$6,298
- 31 (8) Jarel Jones-White, claim number 9991007721. \$3,665
- 32 (9) Terry G. Enger, claim number 9991010634. \$6,575
- 33 (10) James B. Copenhaver, claim number 9991010466. \$47,755
- 34 (11) Jason Koester, claim number 9991010340. \$25,128
- 35 (12) Michael Chambers, claim number 9991010113. \$13,230
- 36 (13) Gerhardt Reiss, claim number 9991010024. \$12,157
- 37 (14) Samuel Swanberg, claim number 9991010013. \$44,269
- 38 (15) Darnell Jones, claim number 9991009681. \$25,000
- 39 (16) Heath Wolfe, claim number 9991009301. \$4,380

1	<u>(17) Derwin R. Honeycutt, claim number 9991008512.</u>	<u>\$19,557</u>
2	<u>(18) Heegap Lee, claim number 9991008437.</u>	<u>\$21,584</u>
3	<u>(19) Ryan A. Leenders, claim number 9991008439.</u>	<u>\$52,328</u>

4 **Sec. 1706.** 2022 c 297 s 723 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FAMILY AND MEDICAL LEAVE**
7 **INSURANCE ACCOUNT**

8	General Fund—State Appropriation (FY 2023).	(\$350,000,000)
9		<u>\$225,000,000</u>
10	TOTAL APPROPRIATION.	(\$350,000,000)
11		<u>\$225,000,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely
14 for expenditure into the family and medical leave insurance account
15 created in RCW 50A.05.070 (~~on June 30, 2023. The office of financial~~
16 ~~management may only expend the amount necessary to keep the family~~
17 ~~and medical leave insurance account from being in a deficit at the~~
18 ~~close of the fiscal biennium, after certification from the employment~~
19 ~~security department)).~~

20 **Sec. 1707.** 2022 c 297 s 731 (uncodified) is amended to read as
21 follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SALMON RECOVERY ACCOUNT**

23	General Fund—State Appropriation (FY 2023).	(\$100,000,000)
24		<u>\$125,000,000</u>
25	TOTAL APPROPRIATION.	(\$100,000,000)
26		<u>\$125,000,000</u>

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 expenditure into the salmon recovery account created in RCW
30 77.85.170.

31 NEW SECTION. **Sec. 1708.** A new section is added to 2022 c 297
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE SPACE USE REDUCTIONS**

34	General Fund—State Appropriation (FY 2023).	(\$3,031,000)
35	TOTAL APPROPRIATION.	(\$3,031,000)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) In response to the COVID-19 pandemic, Washington state
4 agencies rapidly implemented telework for employees whose job duties
5 did not require on-site presence. This shift in state government
6 operations has led to agencies' reevaluation of the amount of
7 physical office space they will require as they implement hybrid work
8 environments and adopt expanded telework opportunities. The
9 appropriations in this section reflect adjustments in agency
10 appropriations related to office space reductions to be achieved from
11 hybrid work, telework, and the strategy provided in this section. The
12 office of financial management shall adjust allotments in the amounts
13 specified, and to the state agencies specified, in LEAP omnibus
14 document LSSV-2023, dated March 23, 2023, and adjust appropriation
15 schedules accordingly.

16 (2) To meet the goal of efficient use of state funds and office
17 space, state agencies, institutions of higher education, and
18 separately elected officials must adhere to the office of financial
19 management's statewide space use policy, data integrity and system
20 access policy, inventory policy, and the human resource management
21 system data validation guide to ensure space use data is complete,
22 accurate, and consistent for reporting and analysis.

23 (3) State agencies, institutions of higher education, and
24 separately elected officials with leases expiring in fiscal years
25 2024 and 2025 must work toward reducing leased office space a minimum
26 of 20 percent upon lease renewal or when requesting office
27 relocation. Reductions in lease costs will be reflected in subsequent
28 budgets.

29 (4) It is the intent of the legislature that state agencies,
30 institutions of higher education, and separately elected officials
31 with leases expiring in fiscal years 2026 and 2027 work to reduce
32 their office space portfolio a minimum of 30 percent upon lease
33 renewal or when requesting office relocation. The reductions in costs
34 will be reflected in subsequent budgets.

35 (5) State agencies must:

36 (a) Work with the office of financial management's facilities
37 oversight and planning program and the department of enterprise
38 services to backfill office space and reduce full leases;

1 (b) Update monthly the office of financial management's
2 facilities portfolio management tool to maximize collocation
3 opportunities and better inform decision making;

4 (c) Update telework and employee location data monthly in the
5 human resource management system to reflect office space use and
6 needs; and

7 (d) Maintain a telework policy in accordance with executive order
8 16-07, building a modern work environment.

(End of part)

PART XVIII
OTHER TRANSFERS AND APPROPRIATIONS
SUPPLEMENTAL

Sec. 1801. 2022 c 297 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	((\$12,107,000))
	<u>\$12,486,000</u>
General Fund Appropriation for prosecuting attorney	
distributions.	\$7,975,000
General Fund Appropriation for boating safety and	
education distributions.	((\$6,395,000))
	<u>\$5,014,000</u>
General Fund Appropriation for public utility	
district excise tax distributions.	((\$67,206,000))
	<u>\$99,351,000</u>
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	((\$3,303,000))
	<u>\$5,927,000</u>
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distributions.	((\$140,000))
	<u>\$158,000</u>
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	\$77,324,000
County Criminal Justice Assistance Appropriation.	((\$115,238,000))
	<u>\$115,845,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$45,587,000))
	<u>\$45,904,000</u>
City-County Assistance Appropriation.	\$56,205,000
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution.	((\$87,317,000))
	<u>\$89,098,000</u>
Columbia River Water Delivery Account Appropriation	
for the Confederated Tribes of the Colville	
Reservation.	\$8,690,000
Columbia River Water Delivery Account Appropriation	
for the Spokane Tribe of Indians.	\$6,036,000

1	Liquor Revolving Account Appropriation for liquor	
2	profits distribution.	\$98,876,000
3	General Fund Appropriation for other tax	
4	distributions.	((\$102,000))
5		<u>\$104,000</u>
6	General Fund Appropriation for Cannabis Excise Tax	
7	distributions.	\$20,000,000
8	Dedicated Marijuana Account Appropriation for	
9	Cannabis Excise Tax distributions pursuant to	
10	Engrossed Second Substitute Senate Bill No.	
11	5796 (cannabis revenue).	\$25,243,000
12	General Fund Appropriation for Habitat Conservation	
13	Program distributions.	((\$5,754,000))
14		<u>\$4,754,000</u>
15	General Fund Appropriation for payment in lieu of	
16	taxes to counties under Department of Fish and	
17	Wildlife Program.	((\$4,040,000))
18		<u>\$4,078,000</u>
19	Puget Sound Taxpayer Accountability Account	
20	Appropriation for distribution to counties in	
21	amounts not to exceed actual deposits into the	
22	account and attributable to those counties'	
23	share pursuant to RCW 43.79.520.. . . .	\$51,983,000
24	Manufacturing and Warehousing Job Centers Account	
25	Appropriation for distribution to local taxing	
26	jurisdictions to mitigate the unintended	
27	revenue redistributions effect of sourcing law	
28	changes pursuant to Engrossed Substitute House	
29	Bill No. 1521 (warehousing & manufacturing	
30	jobs)..	\$12,150,000
31	TOTAL APPROPRIATION.	((\$711,671,000))
32		<u>\$747,201,000</u>

33 The total expenditures from the state treasury under the
34 appropriations in this section shall not exceed the funds available
35 under statutory distributions for the stated purposes.

36 **Sec. 1802.** 2022 c 297 s 802 (uncodified) is amended to read as
37 follows:

1 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
2 **ACCOUNT**

3 Impaired Driving Safety Appropriation. ((~~\$2,015,000~~))
4 \$1,530,000
5 TOTAL APPROPRIATION. ((~~\$2,015,000~~))
6 \$1,530,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The amount appropriated in this section
9 shall be distributed quarterly during the 2021-2023 fiscal biennium
10 in accordance with RCW 82.14.310. This funding is provided to
11 counties for the costs of implementing criminal justice legislation
12 including, but not limited to: Chapter 206, Laws of 1998 (drunk
13 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
14 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
15 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
16 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
17 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
18 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
19 penalties); and chapter 215, Laws of 1998 (DUI provisions).

20 **Sec. 1803.** 2022 c 297 s 803 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

23 Impaired Driving Safety Appropriation. ((~~\$1,343,000~~))
24 \$1,020,000
25 TOTAL APPROPRIATION. ((~~\$1,343,000~~))
26 \$1,020,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The amount appropriated in this section
29 shall be distributed quarterly during the 2021-2023 fiscal biennium
30 to all cities ratably based on population as last determined by the
31 office of financial management. The distributions to any city that
32 substantially decriminalizes or repeals its criminal code after July
33 1, 1990, and that does not reimburse the county for costs associated
34 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
35 to the county in which the city is located. This funding is provided
36 to cities for the costs of implementing criminal justice legislation
37 including, but not limited to: Chapter 206, Laws of 1998 (drunk
38 driving penalties); chapter 207, Laws of 1998 (DUI penalties);

1 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
2 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
3 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
4 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
5 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
6 penalties); and chapter 215, Laws of 1998 (DUI provisions).

7 **Sec. 1804.** 2022 c 297 s 804 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE TREASURER—TRANSFERS**

10 Dedicated ((~~Marijuana~~)) Cannabis Account: For
11 transfer to the basic health plan trust
12 account, the lesser of the amount determined
13 pursuant to RCW 69.50.540 or this amount for
14 fiscal year 2022, \$265,000,000 and this amount
15 for fiscal year 2023, \$268,000,000. \$533,000,000

16 Dedicated ((~~Marijuana~~)) Cannabis Account: For
17 transfer to the state general fund, the lesser
18 of the amount determined pursuant to RCW
19 69.50.540 or this amount for fiscal year 2022,
20 \$202,000,000 and this amount for fiscal year
21 2023, \$200,000,000. \$402,000,000

22 Tobacco Settlement Account: For transfer to the
23 state general fund, in an amount not to exceed
24 the actual amount of the annual base payment to
25 the tobacco settlement account for fiscal year
26 2022. \$90,000,000

27 Tobacco Settlement Account: For transfer to the
28 state general fund, in an amount not to exceed
29 the actual amount of the annual base payment to
30 the tobacco settlement account for fiscal year
31 2023. \$90,000,000

32 (~~Tobacco Settlement Account: For transfer to the~~
33 ~~state general fund, in an amount not to exceed~~
34 ~~the actual amount of the tobacco arbitration~~
35 ~~payment to the tobacco settlement account, for~~
36 ~~fiscal year 2023. \$8,000,000))~~

37 State Treasurer's Service Account: For transfer to
38 the state general fund, \$5,000,000 for fiscal
39 year 2022 and \$5,000,000 for fiscal year 2023. \$10,000,000

1 General Fund: For transfer to the fair fund under
2 RCW 15.76.115, \$2,750,000 for fiscal year 2022
3 and \$2,750,000 for fiscal year 2023. \$5,500,000
4 Financial Services Regulation Account: For transfer
5 to the state general fund, \$3,500,000 for
6 fiscal year 2022 and \$3,500,000 for fiscal year
7 2023. \$7,000,000
8 Marine Resources Stewardship Trust Account: For
9 transfer to the aquatic lands enhancement
10 account, up to \$40,000 for fiscal year 2022. \$40,000
11 Water Pollution Control Revolving Administration
12 Account: For transfer to the water pollution
13 control revolving account, \$6,000,000 for
14 fiscal year 2022. \$6,000,000
15 General Fund: For transfer to the home security
16 fund, \$4,500,000 for fiscal year 2022 and
17 \$4,500,000 for fiscal year 2023. \$9,000,000
18 Gambling Revolving Account: For transfer to the
19 state general fund as repayment of the loan
20 pursuant to chapter 127, Laws of 2020 (sports
21 wagering/compacts), \$3,000,000 for fiscal year
22 2022 and the lesser of the remaining amount
23 determined by the treasurer for full repayment
24 of the \$6,000,000 transferred from the general
25 fund in the 2019-2021 fiscal biennium with any
26 related interest, or this amount for fiscal
27 year 2023 \$3,500,000. \$6,500,000
28 School Employees' Insurance Account: For transfer to
29 the general fund as repayment of the remainder
30 of the loans for start costs for the school
31 employees benefit program, \$15,615,000 for
32 fiscal year 2022. \$15,615,000
33 General Fund: For transfer to the manufacturing and
34 warehousing jobs centers account \$6,750,000 for
35 fiscal year 2022 and \$5,400,000 for fiscal
36 year 2023 pursuant to Engrossed Substitute
37 House Bill No. 1521 (warehousing &
38 manufacturing jobs).. \$12,150,000
39 General Fund: For transfer to the Washington housing
40 trust fund, \$10,000,000 for fiscal year 2022. \$10,000,000

1	General Fund: For transfer to the forest resiliency	
2	account trust fund, \$6,000,000 for fiscal year	
3	2022.	\$6,000,000
4	Streamlined Sales and Use Tax Mitigation Account:	
5	For transfer to the general fund, \$3,186,000 or	
6	as much thereof that represents the balance in	
7	the account for fiscal year 2022.	\$3,186,000
8	General Fund: For transfer to the municipal criminal	
9	justice assistance account for fiscal year	
10	2022.	\$761,000
11	General Fund: For transfer to the wildfire response,	
12	forest restoration, and community resilience	
13	account, solely for the implementation of	
14	chapter 298, Laws of 2021 (2SHB 1168)	
15	(long-term forest health), \$12,475,000 for	
16	fiscal year 2022 and \$74,632,000 for fiscal	
17	year 2023.	\$87,107,000
18	General Fund: For transfer to the state drought	
19	preparedness and response account, \$4,500,000	
20	for fiscal year 2022 and \$4,500,000 for fiscal	
21	year 2023.	\$9,000,000
22	General Fund: For transfer to the Washington rescue	
23	plan transition account, \$1,100,000,000 for	
24	fiscal year 2023.	\$1,100,000,000
25	<u>General Fund: For transfer to the disaster response</u>	
26	<u>account, \$82,200,000 for fiscal year 2023.</u>	<u>\$82,200,000</u>
27	<u>General Fund: For transfer to the judicial</u>	
28	<u>information systems account, \$9,700,000 for</u>	
29	<u>fiscal year 2023.</u>	<u>\$9,700,000</u>

(End of part)

PART XIX
MISCELLANEOUS
SUPPLEMENTAL

Sec. 1901. RCW 28B.76.526 and 2020 c 357 s 911 are each amended to read as follows:

The Washington opportunity pathways account is created in the state treasury. Expenditures from the account may be used only for programs in chapter 28A.710 RCW (charter schools), chapter 28B.12 RCW (state work-study), chapter 28B.50 RCW (opportunity grant), RCW 28B.76.660 (Washington scholars award), RCW 28B.76.670 (Washington award for vocational excellence), chapter 28B.92 RCW (Washington college grant program), chapter 28B.105 RCW (GET ready for math and science scholarship), chapter 28B.117 RCW (passport to careers), chapter 28B.118 RCW (college bound scholarship), and chapter 43.216 RCW (early childhood education and assistance program). During the 2019-2021 and 2021-2023 fiscal (~~biennium~~) biennia, the account may also be appropriated for public schools funded under chapters 28A.150 and 28A.715 RCW.

Sec. 1902. RCW 70A.65.030 and 2022 c 182 s 104 and 2022 c 181 s 13 are each reenacted and amended to read as follows:

(1) Each year or biennium, as appropriate, when allocating funds from the carbon emissions reduction account created in RCW 70A.65.240, the climate commitment account created in RCW 70A.65.260, the natural climate solutions account created in RCW 70A.65.270, the climate investment account created in RCW 70A.65.250, the air quality and health disparities improvement account created in RCW 70A.65.280, the climate transit programs account created in RCW 46.68.500, or the climate active transportation account created in RCW 46.68.490, or administering grants or programs funded by the accounts, agencies shall conduct an environmental justice assessment consistent with the requirements of RCW 70A.02.060 and establish a minimum of not less than 35 percent and a goal of 40 percent of total investments that provide direct and meaningful benefits to vulnerable populations within the boundaries of overburdened communities through: (a) The direct reduction of environmental burdens in overburdened communities; (b) the reduction of disproportionate, cumulative risk from environmental burdens, including those associated with climate change; (c) the support of community led project development,

1 planning, and participation costs; or (d) meeting a community need
2 identified by the community that is consistent with the intent of
3 this chapter or RCW 70A.02.010.

4 (2) The allocation of funding under subsection (1) of this
5 section must adhere to the following principles, additional to the
6 requirements of RCW 70A.02.080: (a) Benefits and programs should be
7 directed to areas and targeted to vulnerable populations and
8 overburdened communities to reduce statewide disparities; (b)
9 investments and benefits should be made roughly proportional to the
10 health disparities that a specific community experiences, with a goal
11 of eliminating the disparities; (c) investments and programs should
12 focus on creating environmental benefits, including eliminating
13 health burdens, creating community and population resilience, and
14 raising the quality of life of those in the community; and (d)
15 efforts should be made to balance investments and benefits across the
16 state and within counties, local jurisdictions, and unincorporated
17 areas as appropriate to reduce disparities by location and to ensure
18 efforts contribute to a reduction in disparities that exist based on
19 race or ethnicity, socioeconomic status, or other factors.

20 (3) State agencies allocating funds or administering grants or
21 programs from the carbon emissions reduction account created in RCW
22 70A.65.240, the climate commitment account created in RCW 70A.65.260,
23 the natural climate solutions account created in RCW 70A.65.270, the
24 climate investment account created in RCW 70A.65.250, the air quality
25 and health disparities improvement account created in RCW 70A.65.280,
26 the climate transit programs account created in RCW 46.68.500, or the
27 climate active transportation account created in RCW 46.68.490, must:

28 (a) Report annually to the environmental justice council created
29 in RCW 70A.02.110 regarding progress toward meeting environmental
30 justice and environmental health goals;

31 (b) Consider recommendations by the environmental justice
32 council; and

33 (c) (i) If the agency is not a covered agency subject to the
34 requirements of chapter 70A.02 RCW, create and adopt a community
35 engagement plan to describe how it will engage with overburdened
36 communities and vulnerable populations in allocating funds or
37 administering grants or programs from the climate investment account.
38 During the 2021-2023 fiscal biennium, the office of financial
39 management and the environmental and land use hearings office are

1 exempted from the requirement to create and adopt a community
2 engagement plan.

3 (ii) The plan must include methods for outreach and communication
4 with those who face barriers, language or otherwise, to
5 participation.

6 **Sec. 1903.** RCW 74.46.561 and 2022 c 297 s 966 are each amended
7 to read as follows:

8 (1) The legislature adopts a new system for establishing nursing
9 home payment rates beginning July 1, 2016. Any payments to nursing
10 homes for services provided after June 30, 2016, must be based on the
11 new system. The new system must be designed in such a manner as to
12 decrease administrative complexity associated with the payment
13 methodology, reward nursing homes providing care for high acuity
14 residents, incentivize quality care for residents of nursing homes,
15 and establish minimum staffing standards for direct care.

16 (2) The new system must be based primarily on industry-wide
17 costs, and have three main components: Direct care, indirect care,
18 and capital.

19 (3) (a) The direct care component must include the direct care and
20 therapy care components of the previous system, along with food,
21 laundry, and dietary services. ~~((Direct))~~ Except as provided in (b)
22 of this subsection, direct care must be paid at a fixed rate, based
23 on one hundred percent or greater of statewide case mix neutral
24 median costs, but ~~((for fiscal year 2023))~~ shall be capped so that a
25 nursing home provider's direct care rate does not exceed ~~((165))~~ 118
26 percent of its base year's direct care allowable costs except if the
27 provider is below the minimum staffing standard established in RCW
28 74.42.360(2). The legislature intends to remove the cap on direct
29 care rates by June 30, 2027. Direct care must be performance-adjusted
30 for acuity every six months, using case mix principles. Direct care
31 must be regionally adjusted using countywide wage index information
32 available through the United States department of labor's bureau of
33 labor statistics. There is no minimum occupancy for direct care. The
34 direct care component rate allocations calculated in accordance with
35 this section must be adjusted to the extent necessary to comply with
36 RCW 74.46.421.

37 (b) Unless a nursing home provider is below the minimum staffing
38 standard established in RCW 74.42.360(2), a provider's direct care
39 rate relative to its base year's direct care allowable costs must be

1 capped as follows: For fiscal year 2023, the cap must not exceed 165
2 percent.

3 (4) (a) The indirect care component must include the elements of
4 administrative expenses, maintenance costs, and housekeeping services
5 from the previous system. ((A)) Except as provided in (b) of this
6 subsection, a minimum occupancy assumption of ninety percent must be
7 applied to indirect care(, ~~except during fiscal year 2023 when the~~
8 ~~minimum occupancy assumption must be 75 percent~~)). Indirect care must
9 be paid at a fixed rate, based on ninety percent or greater of
10 statewide median costs. The indirect care component rate allocations
11 calculated in accordance with this section must be adjusted to the
12 extent necessary to comply with RCW 74.46.421.

13 (b) A minimum occupancy assumption must be applied to indirect
14 care as follows: For fiscal year 2023, the assumption must be 75
15 percent.

16 (5) The capital component must use a fair market rental system to
17 set a price per bed. The capital component must be adjusted for the
18 age of the facility, and must use a minimum occupancy assumption of
19 ninety percent.

20 (a) Beginning July 1, 2016, the fair rental rate allocation for
21 each facility must be determined by multiplying the allowable nursing
22 home square footage in (c) of this subsection by the RSMMeans rental
23 rate in (d) of this subsection and by the number of licensed beds
24 yielding the gross unadjusted building value. An equipment allowance
25 of ten percent must be added to the unadjusted building value. The
26 sum of the unadjusted building value and equipment allowance must
27 then be reduced by the average age of the facility as determined by
28 (e) of this subsection using a depreciation rate of one and one-half
29 percent. The depreciated building and equipment plus land valued at
30 ten percent of the gross unadjusted building value before
31 depreciation must then be multiplied by the rental rate at seven and
32 one-half percent to yield an allowable fair rental value for the
33 land, building, and equipment.

34 (b) The fair rental value determined in (a) of this subsection
35 must be divided by the greater of the actual total facility census
36 from the prior full calendar year or imputed census based on the
37 number of licensed beds at ninety percent occupancy.

38 (c) For the rate year beginning July 1, 2016, all facilities must
39 be reimbursed using four hundred square feet. For the rate year
40 beginning July 1, 2017, allowable nursing facility square footage

1 must be determined using the total nursing facility square footage as
2 reported on the medicaid cost reports submitted to the department in
3 compliance with this chapter. The maximum allowable square feet per
4 bed may not exceed four hundred fifty.

5 (d) Each facility must be paid at eighty-three percent or greater
6 of the median nursing facility RSMeans construction index value per
7 square foot. The department may use updated RSMeans construction
8 index information when more recent square footage data becomes
9 available. The statewide value per square foot must be indexed based
10 on facility zip code by multiplying the statewide value per square
11 foot times the appropriate zip code based index. For the purpose of
12 implementing this section, the value per square foot effective July
13 1, 2016, must be set so that the weighted average fair rental value
14 rate is not less than ten dollars and eighty cents per patient day.
15 The capital component rate allocations calculated in accordance with
16 this section must be adjusted to the extent necessary to comply with
17 RCW 74.46.421.

18 (e) The average age is the actual facility age reduced for
19 significant renovations. Significant renovations are defined as those
20 renovations that exceed two thousand dollars per bed in a calendar
21 year as reported on the annual cost report submitted in accordance
22 with this chapter. For the rate beginning July 1, 2016, the
23 department shall use renovation data back to 1994 as submitted on
24 facility cost reports. Beginning July 1, 2016, facility ages must be
25 reduced in future years if the value of the renovation completed in
26 any year exceeds two thousand dollars times the number of licensed
27 beds. The cost of the renovation must be divided by the accumulated
28 depreciation per bed in the year of the renovation to determine the
29 equivalent number of new replacement beds. The new age for the
30 facility is a weighted average with the replacement bed equivalents
31 reflecting an age of zero and the existing licensed beds, minus the
32 new bed equivalents, reflecting their age in the year of the
33 renovation. At no time may the depreciated age be less than zero or
34 greater than forty-four years.

35 (f) A nursing facility's capital component rate allocation must
36 be rebased annually, effective July 1, 2016, in accordance with this
37 section and this chapter.

38 (g) For the purposes of this subsection (5), "RSMeans" means
39 building construction costs data as published by Gordian.

1 (6) A quality incentive must be offered as a rate enhancement
2 beginning July 1, 2016.

3 (a) An enhancement no larger than five percent and no less than
4 one percent of the statewide average daily rate must be paid to
5 facilities that meet or exceed the standard established for the
6 quality incentive. All providers must have the opportunity to earn
7 the full quality incentive payment.

8 (b) The quality incentive component must be determined by
9 calculating an overall facility quality score composed of four to six
10 quality measures. For fiscal year 2017 there shall be four quality
11 measures, and for fiscal year 2018 there shall be six quality
12 measures. Initially, the quality incentive component must be based on
13 minimum data set quality measures for the percentage of long-stay
14 residents who self-report moderate to severe pain, the percentage of
15 high-risk long-stay residents with pressure ulcers, the percentage of
16 long-stay residents experiencing one or more falls with major injury,
17 and the percentage of long-stay residents with a urinary tract
18 infection. Quality measures must be reviewed on an annual basis by a
19 stakeholder work group established by the department. Upon review,
20 quality measures may be added or changed. The department may risk
21 adjust individual quality measures as it deems appropriate.

22 (c) The facility quality score must be point based, using at a
23 minimum the facility's most recent available three-quarter average
24 centers for medicare and medicaid services quality data. Point
25 thresholds for each quality measure must be established using the
26 corresponding statistical values for the quality measure point
27 determinants of eighty quality measure points, sixty quality measure
28 points, forty quality measure points, and twenty quality measure
29 points, identified in the most recent available five-star quality
30 rating system technical user's guide published by the centers for
31 medicare and medicaid services.

32 (d) Facilities meeting or exceeding the highest performance
33 threshold (top level) for a quality measure receive twenty-five
34 points. Facilities meeting the second highest performance threshold
35 receive twenty points. Facilities meeting the third level of
36 performance threshold receive fifteen points. Facilities in the
37 bottom performance threshold level receive no points. Points from all
38 quality measures must then be summed into a single aggregate quality
39 score for each facility.

1 (e) Facilities receiving an aggregate quality score of eighty
2 percent of the overall available total score or higher must be placed
3 in the highest tier (tier V), facilities receiving an aggregate score
4 of between seventy and seventy-nine percent of the overall available
5 total score must be placed in the second highest tier (tier IV),
6 facilities receiving an aggregate score of between sixty and sixty-
7 nine percent of the overall available total score must be placed in
8 the third highest tier (tier III), facilities receiving an aggregate
9 score of between fifty and fifty-nine percent of the overall
10 available total score must be placed in the fourth highest tier (tier
11 II), and facilities receiving less than fifty percent of the overall
12 available total score must be placed in the lowest tier (tier I).

13 (f) The tier system must be used to determine the amount of each
14 facility's per patient day quality incentive component. The per
15 patient day quality incentive component for tier IV is seventy-five
16 percent of the per patient day quality incentive component for tier
17 V, the per patient day quality incentive component for tier III is
18 fifty percent of the per patient day quality incentive component for
19 tier V, and the per patient day quality incentive component for tier
20 II is twenty-five percent of the per patient day quality incentive
21 component for tier V. Facilities in tier I receive no quality
22 incentive component.

23 (g) Tier system payments must be set in a manner that ensures
24 that the entire biennial appropriation for the quality incentive
25 program is allocated.

26 (h) Facilities with insufficient three-quarter average centers
27 for medicare and medicaid services quality data must be assigned to
28 the tier corresponding to their five-star quality rating. Facilities
29 with a five-star quality rating must be assigned to the highest tier
30 (tier V) and facilities with a one-star quality rating must be
31 assigned to the lowest tier (tier I). The use of a facility's five-
32 star quality rating shall only occur in the case of insufficient
33 centers for medicare and medicaid services minimum data set
34 information.

35 (i) The quality incentive rates must be adjusted semiannually on
36 July 1 and January 1 of each year using, at a minimum, the most
37 recent available three-quarter average centers for medicare and
38 medicaid services quality data.

39 (j) Beginning July 1, 2017, the percentage of short-stay
40 residents who newly received an antipsychotic medication must be

1 added as a quality measure. The department must determine the quality
2 incentive thresholds for this quality measure in a manner consistent
3 with those outlined in (b) through (h) of this subsection using the
4 centers for medicare and medicaid services quality data.

5 (k) Beginning July 1, 2017, the percentage of direct care staff
6 turnover must be added as a quality measure using the centers for
7 medicare and medicaid services' payroll-based journal and nursing
8 home facility payroll data. Turnover is defined as an employee
9 departure. The department must determine the quality incentive
10 thresholds for this quality measure using data from the centers for
11 medicare and medicaid services' payroll-based journal, unless such
12 data is not available, in which case the department shall use direct
13 care staffing turnover data from the most recent medicaid cost
14 report.

15 (7) Reimbursement of the safety net assessment imposed by chapter
16 74.48 RCW and paid in relation to medicaid residents must be
17 continued.

18 (8)(a) The direct care and indirect care components must be
19 rebased in even-numbered years, beginning with rates paid on July 1,
20 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar
21 year cost report. On a percentage basis, after rebasing, the
22 department must confirm that the statewide average daily rate has
23 increased at least as much as the average rate of inflation, as
24 determined by the skilled nursing facility market basket index
25 published by the centers for medicare and medicaid services, or a
26 comparable index. If after rebasing, the percentage increase to the
27 statewide average daily rate is less than the average rate of
28 inflation for the same time period, the department is authorized to
29 increase rates by the difference between the percentage increase
30 after rebasing and the average rate of inflation.

31 (b) It is the intention of the legislature that direct and
32 indirect care rates paid in fiscal year 2022 will be rebased using
33 the calendar year 2019 cost reports. For fiscal year 2021, in
34 addition to the rates generated by (a) of this subsection, an
35 additional adjustment is provided as established in this subsection
36 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the
37 calendar year costs must be adjusted for inflation by a twenty-four
38 month consumer price index, based on the most recently available
39 monthly index for all urban consumers, as published by the bureau of
40 labor statistics. It is also the intent of the legislature that,

1 starting in fiscal year 2022, a facility-specific rate add-on equal
2 to the inflation adjustment that facilities received solely in fiscal
3 year 2021, must be added to the rate.

4 (c) To determine the necessity of regular inflationary
5 adjustments to the nursing facility rates, by December 1, 2020, the
6 department shall provide the appropriate policy and fiscal committees
7 of the legislature with a report that provides a review of rates paid
8 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
9 facilities.

10 (9) The direct care component provided in subsection (3) of this
11 section is subject to the reconciliation and settlement process
12 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
13 rules established by the department, funds that are received through
14 the reconciliation and settlement process provided in RCW
15 74.46.022(6) must be used for technical assistance, specialized
16 training, or an increase to the quality enhancement established in
17 subsection (6) of this section. The legislature intends to review the
18 utility of maintaining the reconciliation and settlement process
19 under a price-based payment methodology, and may discontinue the
20 reconciliation and settlement process after the 2017-2019 fiscal
21 biennium.

22 (10) Compared to the rate in effect June 30, 2016, including all
23 cost components and rate add-ons, no facility may receive a rate
24 reduction of more than one percent on July 1, 2016, more than two
25 percent on July 1, 2017, or more than five percent on July 1, 2018.
26 To ensure that the appropriation for nursing homes remains cost
27 neutral, the department is authorized to cap the rate increase for
28 facilities in fiscal years 2017, 2018, and 2019.

29 **Sec. 1904.** 2021 c 334 s 747 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER—TEACHERS' RETIREMENT SYSTEM PLAN 1 FUND**

32 General Fund—State Appropriation (FY 2023)	((\$800,000,000))
	<u>\$250,000,000</u>
34 TOTAL APPROPRIATION.	((\$800,000,000))
	<u>\$250,000,000</u>

35

36 The appropriation in this section is subject to the following
37 conditions and limitations: The entire general fund—state
38 appropriation is provided solely for expenditure on June 30, 2023,

1 into the teachers' retirement system plan 1 fund, to be applied to
2 the unfunded actuarial accrued liability.

3 NEW SECTION. **Sec. 1905.** If any provision of this act or its
4 application to any person or circumstance is held invalid, the
5 remainder of the act or the application of the provision to other
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 1906.** This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of
9 the state government and its existing public institutions, and takes
10 effect immediately.

(End of Bill)

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