
SENATE BILL 5222

State of Washington

61st Legislature

2009 Regular Session

By Senators Fraser and Brandland; by request of Governor Gregoire

Read first time 01/16/09. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.155.050, 43.155.068, 43.155.070, 40.14.024, 43.09.282, 67.40.040,
4 79.17.010, 79.17.020, 43.19.501, and 43.99N.060; amending 2008 c 328 s
5 5001 (uncodified); amending 2007 c 520 s 6013 (uncodified); creating
6 new sections; repealing 2007 c 520 s 6006 (uncodified); providing an
7 effective date; providing expiration dates; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
10 subject to the provisions set forth in this act, the several dollar
11 amounts hereinafter specified, or so much thereof as shall be
12 sufficient to accomplish the purposes designated, are hereby
13 appropriated and authorized to be incurred for capital projects during
14 the period beginning with the effective date of this act and ending
15 June 30, 2011, out of the several funds specified in this act.

16 (2) The definitions in this subsection apply throughout this act
17 unless the context clearly requires otherwise.

18 (a) "Fiscal year 2010" or "FY 2010" means the fiscal year ending
19 June 30, 2010.

1 (b) "Fiscal year 2011" or "FY 2011" means the fiscal year ending
2 June 30, 2011.

3 (c) "Lapse" or "revert" means the amount shall return to an
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent only
6 for the specified purpose.

7 Unless otherwise specifically authorized in this act, any portion
8 of an amount provided solely for a specified purpose that is not
9 expended subject to the specified conditions and limitations to fulfill
10 the specified purpose shall lapse.

11 **PART 1**

12 **GENERAL GOVERNMENT**

13 NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Rural Washington Loan Fund (19882002)

16 Reappropriation:

17 Rural Washington Loan Account--State	\$1,036,000
18 Prior Biennia (Expenditures)	\$2,859,000
19 Future Biennia (Projected Costs)	\$0
20 TOTAL	\$3,895,000

21 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Drinking Water Assistance Account (20044002)

24 The reappropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Expenditures of the appropriation shall comply with RCW
27 70.119A.170.

28 (2)(a) The state building construction account reappropriation is
29 provided solely to provide assistance to counties, cities, and special
30 purpose districts to identify, acquire, and rehabilitate public water
31 systems that have water quality problems or have been allowed to
32 deteriorate to a point where public health is an issue. Eligibility is
33 confined to applicants that already own at least one group A public
34 water system and that demonstrate a track record of sound drinking

1 water utility management. Funds may be used for: Planning, design,
2 and other preconstruction activities; system acquisition; and capital
3 construction costs.

4 (b) The state building construction account reappropriation must be
5 jointly administered by the department of health, the public works
6 board, and the department of community, trade, and economic development
7 using the drinking water state revolving fund loan program as an
8 administrative model. In order to expedite the use of these funds and
9 minimize administration costs, this reappropriation must be
10 administered by guidance, rather than rule. Projects must generally be
11 prioritized using the drinking water state revolving fund loan program
12 criteria. All financing provided through this program must be in the
13 form of grants that must partially cover project costs. The maximum
14 grant to any eligible entity may not exceed twenty-five percent of the
15 funds allocated to the appropriation in section 201, chapter 277, Laws
16 of 2004.

17 Reappropriation:

18	State Building Construction Account--State	\$6,000
19	Drinking Water Assistance Repayment Account--State . . .	\$4,200,000
20	Subtotal Reappropriation	\$4,206,000
21	Prior Biennia (Expenditures)	\$12,494,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$16,700,000

24 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Drinking Water State Revolving Fund - Authorization to Use Loan
27 Repayments (20044010)

28 Reappropriation:

29	Drinking Water Assistance Repayment Account--State . .	\$10,801,000
30	Prior Biennia (Expenditures)	\$4,399,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$15,200,000

33 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 Local and Community Projects (20044011)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
4 requirements for community projects administered by the department,
5 except that the Highline historical society project is land
6 acquisition.

7 (2) The reappropriation is subject to the project list in section
8 204, chapter 277, Laws of 2004.

9 Reappropriation:

10	State Building Construction Account--State	\$700,000
11	Prior Biennia (Expenditures)	\$12,615,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$13,315,000

14 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15 AND ECONOMIC DEVELOPMENT

16 Local and Community Projects (20064008)

17 Reappropriation:

18	State Building Construction Account--State	\$14,034,000
19	Prior Biennia (Expenditures)	\$33,766,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$47,800,000

22 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
23 AND ECONOMIC DEVELOPMENT

24 Housing Assistance, Weatherization, and Affordable Housing
25 (20064001)

26 Reappropriation:

27	State Taxable Building Construction Account--State . . .	\$1,926,000
28	Prior Biennia (Expenditures)	\$112,174,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$114,100,000

31 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
32 AND ECONOMIC DEVELOPMENT

33 Public Works Trust Fund (20064004)

1 Reappropriation:

2	Public Works Assistance Account--State	\$61,339,000
3	Prior Biennia (Expenditures)	\$227,561,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$288,900,000

6 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Rural Washington Loan Fund (20064010)

9 Reappropriation:

10	Rural Washington Loan Account--State	\$3,878,000
11	Prior Biennia (Expenditures)	\$250,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,128,000

14 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Community Economic Revitalization Board (20064011)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: A maximum of twenty-five percent of the
19 reappropriation in this section may be used for grants.

20 Reappropriation:

21	Public Facility Construction Loan Revolving	
22	Account--State	\$16,530,000
23	Prior Biennia (Expenditures)	\$3,920,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$20,450,000

26 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Water System Acquisition and Rehabilitation Program (20064850)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation must be jointly
31 administered by the department of health, the public works board, and
32 the department of community, trade, and economic development using the
33 drinking water state revolving fund loan program as an administrative

1 model. In order to expedite the use of these funds and minimize
2 administration costs, this appropriation must be administered by
3 guidance, rather than rule. Projects must generally be prioritized
4 using the drinking water state revolving fund loan program criteria.
5 All financing provided through this program must be in the form of
6 grants that must partially cover project costs. The maximum grant to
7 any eligible entity may not exceed twenty-five percent of the funds
8 allocated to this appropriation.

9 Reappropriation:

10	State Building Construction Account--State	\$327,000
11	Prior Biennia (Expenditures)	\$1,674,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,001,000

14 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Housing Assistance, Weatherization, and Affordable Housing
17 (20064851)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Up to \$6,800,000 of the reappropriation from the Washington
21 housing trust account is provided solely for the backlog, as defined by
22 the department, of projects determined by the department to be eligible
23 under chapter 43.185 or 43.185A RCW.

24 (2) Up to \$4,500,000 of the reappropriation from the Washington
25 housing trust account is provided solely for weatherization
26 administered through the energy matchmakers program.

27 (3) Up to \$850,000 of the reappropriation from the Washington
28 housing trust account is provided solely to promote development of safe
29 and affordable housing units for persons eligible for services from the
30 division of developmental disabilities within the department of social
31 and health services.

32 (4) Up to \$500,000 of the reappropriation from the Washington
33 housing trust account is provided solely for shelters, transitional
34 housing, or other housing facilities for victims of domestic violence.

35 (5) Up to \$3,000,000 of the reappropriation from the Washington
36 housing trust account is provided solely for farm worker housing

1 projects and programs to meet the full spectrum of housing needs of
2 Washington's farm workers and their families. The department shall work
3 with stakeholders representing a diversity of farm worker housing
4 interests to develop a strategic plan in implementing this provision.

5 (6) Up to \$200,000 of the reappropriation from the Washington
6 housing trust account is provided solely for the implementation and
7 management of a manufactured and mobile home landlord-tenant ombudsman
8 conflict resolution program by the office of mobile home affairs as
9 generally described in section 3, chapter 429, Laws of 2005. The office
10 of mobile home affairs shall also determine the number of complaints
11 made to the department since May 2005 that, in the best estimate of the
12 department, do in fact present violations of chapter 59.20 RCW and
13 shall produce a summary of the number and types of complaints. The
14 office of mobile home affairs shall also continue to maintain and
15 update a database with information about all mobile home parks and
16 manufactured housing communities.

17 (7) Up to \$150,000 of the reappropriation from the Washington
18 housing trust account is provided solely for a program to assist
19 individuals and communities in the home-buying process, including, but
20 not limited to: Homebuyer education classes, credit and budget
21 counseling, financial literacy training, and down payment assistance
22 programs. The department shall contract with a nonprofit organization
23 as defined under section 501(c)(3) of the Internal Revenue Code or
24 similar successor provision that has experience and expertise in
25 addressing language access barriers in the home-buying process to
26 implement this program.

27 (8) Reappropriations in this section must be included in the
28 calculation of annual funds available for determining the
29 administrative costs of the department, which shall not exceed five
30 percent of the annual funds available for the housing assistance
31 program and the affordable housing program as authorized under RCW
32 43.185.050 and 43.185A.030.

33 Reappropriation:

34	Washington Housing Trust Account--State	\$444,000
35	Prior Biennia (Expenditures)	\$16,557,000
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$17,001,000

1 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Job and Economic Development Grants (20064950)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation is subject to the provisions of section
7 107, chapter 371, Laws of 2006.

8 (2) The reappropriation is subject to the project list in section
9 107, chapter 371, Laws of 2006.

10 (3) Up to \$1,000,000 of the reappropriation for the Pacific
11 Northwest national labs campus infrastructure project is provided
12 solely for giga-pop infrastructure.

13 (4) Up to \$5,000,000 of the reappropriation is provided solely for
14 military communities infrastructure projects. Military communities
15 infrastructure projects shall include:

16 (a) Grants to counties and cities for the purchase of development
17 easements and the purchase of real property in fee simple to restrict
18 the use of accident potential zones and clear zones. The office of
19 financial management shall establish a competitive process for
20 selecting projects to receive the grants. Final allocation of these
21 grants shall be at the discretion and with the approval of the director
22 of the office of financial management.

23 The grants are subject to the following conditions:

24 (i) The county or city must be subject to and in compliance with
25 RCW 36.70A.530;

26 (ii) The grants may not be used to remove encroachments into these
27 zones allowed by county or city zoning or permitting actions;

28 (iii) The county or city must have an encroachment prevention plan
29 preventing future encroachment into these zones; and

30 (iv) The grant provided by the state must not exceed one-third of
31 the project cost with funds from local and federal sources providing
32 the balance of the funds.

33 (b) Up to \$481,000 of the reappropriation is provided solely for
34 improvements to a military department site on Fairchild air force base.

35 Reappropriation:

36 Public Works Assistance Account--State \$15,379,000

37 Prior Biennia (Expenditures) \$34,621,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$50,000,000

3 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Jobs in Communities (20064951)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 140, chapter 488, Laws of 2005.

9 Reappropriation:

10 State Building Construction Account--State \$10,960,000
11 Prior Biennia (Expenditures) \$1,291,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$12,251,000

14 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Building for the Arts Grants (20074001)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation is subject to the provisions of RCW
20 43.63A.750.

21 (2) The reappropriation is subject to the provisions of section
22 1027, chapter 520, Laws of 2007.

23 Reappropriation:

24 State Building Construction Account--State \$1,768,000
25 Prior Biennia (Expenditures) \$58,262,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$60,000,000

28 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Community Services Facilities Grants (20074002)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The reappropriation is subject to the provisions of RCW
2 43.63A.125.

3 (2) The reappropriation is subject to the provisions of section
4 1029, chapter 520, Laws of 2007.

5 Reappropriation:

6	State Building Construction Account--State	\$2,500,000
7	Prior Biennia (Expenditures)	\$47,647,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$50,147,000

10 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Youth Recreational Facilities Grants (20074003)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation is subject to the provisions of RCW
16 43.63A.135.

17 (2) The reappropriation is subject to the provisions of section
18 1007, chapter 328, Laws of 2008.

19 Reappropriation:

20	State Building Construction Account--State	\$4,000,000
21	Prior Biennia (Expenditures)	\$37,050,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$41,050,000

24 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Drinking Water Assistance Program (20074004)

27 Reappropriation:

28	Drinking Water Assistance Account--State	\$9,098,000
29	Drinking Water Assistance Repayment Account--State . .	\$21,100,000
30	Subtotal Reappropriation	\$30,198,000
31	Prior Biennia (Expenditures)	\$153,502,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$183,700,000

1 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Public Works Trust Fund (20074005)

4 Reappropriation:

5 Public Works Assistance Account--State	\$327,000,000
6 Prior Biennia (Expenditures)	\$1,400,000,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$1,727,000,000

9 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Water System Acquisition Rehabilitation Program (20074006)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: Up to \$1,000,000 of the reappropriation is
14 provided solely for the city of Republic to acquire the Pine Grove
15 water system.

16 Reappropriation:

17 State Building Construction Account--State	\$1,928,000
18 Prior Biennia (Expenditures)	\$1,822,000
19 Future Biennia (Projected Costs)	\$0
20 TOTAL	\$3,750,000

21 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Rural Washington Loan Fund (20074008)

24 Reappropriation:

25 Rural Washington Loan Account--State	\$1,782,000
26 Prior Biennia (Expenditures)	\$18,853,000
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	\$20,635,000

29 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Housing Assistance, Weatherization, and Affordable Housing
32 (20074009)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Up to \$9,000,000 of the reappropriation is provided solely for
4 weatherization administered through the energy matchmakers program.

5 (2) Up to \$5,000,000 of the reappropriation is provided solely to
6 promote development of safe and affordable housing units for persons
7 eligible for services from the division of developmental disabilities
8 within the department of social and health services.

9 (3) Up to \$2,500,000 of the reappropriation is provided solely for
10 grants to nonprofit organizations and public housing authorities for
11 revolving loan, self-help housing programs for low and moderate income
12 families.

13 (4) Up to \$1,000,000 of the reappropriation is provided solely for
14 shelters, transitional housing, or other housing facilities for victims
15 of domestic violence.

16 (5) Up to \$5,000,000 of the reappropriation is provided solely for
17 the development of emergency shelters and transitional housing
18 opportunities for homeless families with children.

19 (6) Up to \$1,500,000 of the reappropriation is provided solely for
20 the development of housing for low-income or homeless Native Americans.
21 The department shall work with Native American tribes, not-for-profit
22 organizations with experience in serving Native American populations,
23 and Native American housing development organizations to prioritize
24 projects located in the areas of highest identified need.

25 (7) Up to \$4,000,000 of the reappropriation is provided solely for
26 loans and grants to eligible organizations to purchase
27 manufactured/mobile home communities with the intent of preserving the
28 communities for affordable housing.

29 (8) Up to \$10,000,000 of the reappropriation is for the creation
30 and development of low-income housing within areas declared disasters
31 by the governor after November 2007.

32 (9) Up to \$2,000,000 of the reappropriation from the state taxable
33 building construction account is provided solely for the development or
34 preservation of farmworker housing for migrant and seasonal farmworkers
35 located on private farms. This reappropriation is subject to
36 appropriate agreements to protect the public investment. Any of this
37 reappropriation that is not obligated by June 30, 2009, shall be added
38 to the amount appropriated for the general pool of projects.

1 (10) The reappropriations in this section from the state building
2 construction account shall be distributed as grants.

3 (11) Up to \$250,000 of the reappropriation from the Washington
4 housing trust account is provided solely to the city of Burien for
5 housing related purposes.

6 (12) The reappropriation in this section shall not be used for the
7 administrative costs of the department. The amount of the
8 appropriation shall be included in the calculation of annual funds
9 available for determining the administrative costs authorized under RCW
10 43.185.050.

11 (13) Within available funding provided in this section, the
12 department shall prepare an inventory of housing assistance programs.
13 The inventory shall include all state funded programs, the housing
14 finance commission programs, all programs funded by local governments
15 and housing authorities, including a description of expenditures from
16 fees and taxes specifically authorized by state law for housing
17 assistance and homeless programs, all property tax and sales tax
18 provisions that are intended to support housing assistance programs,
19 and all federally funded housing assistance programs provided in the
20 state. The inventory shall include a description of the program,
21 biennial appropriation and expenditure levels since the 1999-2001
22 biennium through the 2007-2009 biennium, a description of eligibility
23 criteria and the amount of benefit provided per unit or per family, and
24 the number of units or families assisted. The department shall
25 coordinate with the joint legislative audit and review committee to
26 reduce duplicative efforts that may be required by legislation.

27 (14)(a) Up to \$10,000,000 of the reappropriation is provided solely
28 for the department to contract with the Washington state housing
29 finance commission to provide grants or loans to eligible
30 organizations, described under RCW 43.185A.040, to purchase land or
31 real property for affordable housing and community facilities
32 preservation or development in rapidly gentrifying neighborhoods,
33 redevelopment areas, or communities with a significant low-income
34 population that is threatened with displacement by such gentrification.
35 Loans or grants may be made to purchase land or real property for the
36 preservation or development of affordable housing or community
37 facilities, including reasonable costs and fees. The Washington state
38 housing finance commission's review and evaluation of projects for

1 loans and grants must include, but is not limited to the following:
2 (i) Consideration of mobile home parks facing closure; (ii) properties
3 in neighborhoods in King county that are facing gentrification or
4 redevelopment; and (iii) properties located in the city of Spokane that
5 are facing the threat of displacing low-income tenants due to the loss
6 of affordable housing rental units. The Washington state housing
7 finance commission, with approval from the department, may adopt
8 guidelines and requirements that are necessary to administer the
9 affordable housing and community facilities rapid response program. A
10 loan recipient must preserve affordable rental housing acquired or
11 developed under this section as affordable housing for a minimum of
12 thirty years. Interest rates on loans made under this section may be
13 as low as zero percent but may not exceed three percent. All loan
14 repayments must be deposited into the Washington housing trust account
15 and accounted for separately from other funds in the account.

16 (b) By December 1, 2009, the Washington state housing finance
17 commission shall report to the department and the appropriate
18 committees of the legislature: (i) The number of loans that were made
19 in the program; (ii) for what purposes the loans were made; (iii) to
20 whom the loans were made; and (iv) when the loans are expected to be
21 paid back.

22 (15) Up to \$10,000,000 of the reappropriation is for the department
23 to contract with the Washington state housing finance commission to
24 administer the facilitation of nonprofit entities' use of tax-exempt
25 multifamily bonds issued by the Washington state housing finance
26 commission.

27 (16)(a) Up to \$100,000 of the reappropriation from the Washington
28 housing trust account is provided solely for the department to work in
29 consultation with the affordable housing advisory board and
30 representatives from nonprofit housing development organizations and
31 affordable housing advocacy groups in the state to:

32 (i) Identify and analyze all costs associated with affordable
33 housing development projects financed through the Washington housing
34 trust fund under chapters 43.185 and 43.185A RCW, which may include,
35 but are not limited to, costs associated with legal and architectural
36 services, permitting and impact fees, land acquisition, and general
37 construction costs;

1 (ii) Make recommendations for strategies, which must include
2 recommendations for changes to public policy and department procedures,
3 to reduce the costs identified in (a)(i) of this subsection; and

4 (iii) Make recommendations for potential performance measures
5 appropriate for each strategy identified.

6 (b) In developing recommendations for strategies to reduce costs,
7 the department shall analyze and address the fiscal impact of public
8 policies of the state and of local governments, Washington housing
9 trust fund policies, and general market forces on affordable housing
10 development.

11 (c) The department shall report its findings and recommendations to
12 the governor and to the appropriate committees of the legislature by
13 September 30, 2009.

14 Reappropriation:

15	State Building Construction Account--State	\$56,700,000
16	State Taxable Building Construction Account--State . .	\$65,869,000
17	Washington Housing Trust Account--State	\$12,800,000
18	Subtotal Reappropriation	\$135,369,000
19	Prior Biennia (Expenditures)	\$624,631,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$760,000,000

22 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Job Development Fund Grants (20074010)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1032, chapter 520, Laws of 2007.

28 Reappropriation:

29	Job Development Account--State	\$29,354,000
30	Prior Biennia (Expenditures)	\$20,576,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$49,930,000

33 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 Community Economic Revitalization Board (20074015)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: A maximum of twenty-five percent of the
3 appropriation may be used for grants.

4 Reappropriation:

5	State Taxable Building Construction Account--State . . .	\$9,395,000
6	Public Facility Construction Loan Revolving	
7	Account--State	\$7,289,000
8	Subtotal Reappropriation	\$16,684,000
9	Prior Biennia (Expenditures)	\$27,316,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$44,000,000

12 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
13 AND ECONOMIC DEVELOPMENT

14 Longview Regional Water Treatment Plant Dredging (20081001)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: Funding is provided solely for emergency
17 dredging to prevent the sandbars in the Cowlitz river from obstructing
18 the intake facility necessary for the city of Longview to obtain
19 drinking water.

20 Reappropriation:

21	State Building Construction Account--State	\$150,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$150,000

25 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
26 AND ECONOMIC DEVELOPMENT

27 Quincy Water Treatment System Phase 1 (20081002)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation in this section is
30 provided solely to increase the capacity of the water treatment
31 facility in the city of Quincy.

32 Reappropriation:

33	State Building Construction Account--State	\$4,500,000
----	--	-------------

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,500,000

4 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Innovation Partnership Zones (20082003)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The state will designate unique areas of
9 the state as innovation partnership zones, where globally competitive
10 companies, research institutions, and advanced training are creating
11 special competitive advantages for the state. From among the
12 innovation partnership zones, using a competitive process based on
13 need, estimated economic impact, geographic diversity, and local
14 matches, six zones or projects will be selected to receive funding.
15 The appropriation in this section is provided solely for shared
16 telecommunications within the zone, shared infrastructure and
17 facilities, long-term capital purchases, and up to 10 percent for zone
18 administration through the locally-designated innovation partnership
19 zone administrator. It is the intent of the legislature that
20 innovation partnership zone grants should consider the
21 commercialization of inventions and innovations.

22 Reappropriation:

23	State Building Construction Account--State	\$4,731,000
24	Prior Biennia (Expenditures)	\$269,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,000,000

27 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Washington State Horse Park (20082004)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The reappropriation in this section shall complete the state's
33 capital obligation for the facility.

34 (2) Land provided for the state horse park by the county or city in
35 which the park is located shall remain in the ownership of that county

1 or city unless the county or city determines otherwise. The
2 legislature encourages the county or city to provide a long-term lease
3 of selected property to the Washington state horse park authority at a
4 minimal charge.

5 Reappropriation:

6	State Building Construction Account--State	\$3,490,000
7	Prior Biennia (Expenditures)	\$10,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,500,000

10 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Local and Community Projects (20084001)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The projects must comply with RCW 43.63A.125 and other
16 requirements for community projects administered by the department.

17 (2) The reappropriation is subject to the provisions of section
18 1008, chapter 328, Laws of 2008.

19 Reappropriation:

20	State Building Construction Account--State	\$73,389,000
21	Prior Biennia (Expenditures)	\$61,305,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$134,694,000

24 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Community Development Fund (20084850)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1014, chapter 328, Laws of 2008.

30 Reappropriation:

31	State Building Construction Account--State	\$11,000,000
32	Prior Biennia (Expenditures)	\$10,166,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$21,166,000

1 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 AND ECONOMIC DEVELOPMENT

3 Belfair Sewer Improvements (20084852)

4 Reappropriation:

5 State Building Construction Account--State \$5,500,000
6 Public Works Assistance Account--State \$4,800,000
7 Subtotal Reappropriation \$10,300,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$10,300,000

11 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
12 AND ECONOMIC DEVELOPMENT

13 Building Communities Fund Program (20084855)

14 Reappropriation:

15 State Building Construction Account--State \$50,000
16 Prior Biennia (Expenditures) \$200,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$250,000

19 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
20 AND ECONOMIC DEVELOPMENT

21 Community Schools Program (20084856)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The reappropriation in this section is provided solely for the
25 acquisition, rehabilitation, expansion, or improvement of surplus
26 school buildings to be converted into community facilities for the
27 delivery of nonresidential coordinated services for children and
28 families.

29 (2) Eligible applicants include local governments, nonprofit
30 organizations, nonprofit early learning providers, and tribal
31 governments. Only the following surplus schools may be eligible for
32 grant funding under this section: (a) Allen school; (b) Crown Hill
33 school; (c) Fauntleroy school; (d) University Heights school; (e)
34 Martin Luther King elementary school; and (f) Lincoln high school north
35 wing.

1 (3) As part of the grant process, applicants must submit a
2 comprehensive plan for the use of the surplus school that includes
3 information on the following:

4 (a) A list of partner entities that will assist the lead eligible
5 applicant to provide or coordinate services for children and families;

6 (b) A memorandum of understanding between the lead eligible
7 applicant and each partner; and

8 (c) An examination of capital and operating funding sources that
9 applicants intend to apply to the project and coordinated services at
10 each school to be served, whether such funding is derived from grants
11 under this section or from other federal, state, local, or private
12 sources.

13 (4) Project applicants must demonstrate that the proposed project
14 is ready to proceed, will make timely use of the funds, and requires
15 state funding to accomplish a discrete, usable phase of the project
16 that may include acquisition.

17 (5) If grant funds under this subsection are used for the
18 acquisition of surplus school facilities, the sale proceeds must be
19 used by the local school board disposing of such property for
20 renovation, replacement, or new construction of school facilities in
21 the district, but shall not be used as local match for projects
22 receiving state school construction assistance grants.

23 (6) In contracts for grants authorized under this subsection, the
24 department shall include provisions that require that capital
25 improvements must be held by the grantee for a specified period of time
26 appropriate to the amount of the grant and that facilities must be used
27 for the express purpose of the grant. If the grantee is found to be
28 out of compliance with provisions of the contract, the grantee shall
29 repay to the state general fund the principal amount of the grant plus
30 interest calculated at the rate of interest on state of Washington
31 general obligation bonds issued most closely to the date of
32 authorization of the grant.

33 Reappropriation:

34	State Building Construction Account--State	\$2,152,000
35	Prior Biennia (Expenditures)	\$2,433,000
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$4,585,000

1 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 **AND ECONOMIC DEVELOPMENT**

3 Quillayute Valley Wood-Fire Boiler (20084858)

4 Reappropriation:

5	Energy Freedom Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 **AND ECONOMIC DEVELOPMENT**

11 Snohomish County Biodiesel (20084859)

12 Reappropriation:

13	Energy Freedom Account--State	\$500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$500,000

17 NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
18 **AND ECONOMIC DEVELOPMENT**

19 2008 Local and Community Projects (20084861)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 1019, chapter 328, Laws of 2008.

23 Reappropriation:

24	State Building Construction Account--State	\$13,000,000
25	Prior Biennia (Expenditures)	\$5,479,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$18,479,000

28 NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
29 **AND ECONOMIC DEVELOPMENT**

30 Grays Harbor Wind Project (20084950)

31 Reappropriation:

32	State Building Construction Account--State	\$5,000,000
----	--	-------------

1	Prior Biennia (Expenditures) . . . . .	.\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,000,000

4 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Skagit County Digester (20084951)

7 Reappropriation:

8	State Building Construction Account--State	\$500,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$500,000

12 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Public Works Trust Fund (30000003)

15 Appropriation:

16	Public Works Assistance Account--State	\$396,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$1,900,000,000
19	TOTAL	\$2,296,000,000

20 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Water System Acquisition and Rehabilitation Program (30000004)

23 Appropriation:

24	State Building Construction Account--State	\$4,000,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$16,000,000
27	TOTAL	\$20,000,000

28 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Drinking Water State Revolving Fund Loan Program (30000005)

31 Appropriation:

32	Drinking Water Assistance Account--State	\$8,000,000
----	--	-------------

1	Drinking Water Assistance Repayment Account--State . . .	\$31,201,000
2	Subtotal Appropriation	\$39,201,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$215,974,000
5	TOTAL	\$255,175,000

6 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Building for the Arts Grants (30000006)

9 (1) The appropriation in this section is subject to the following
10 conditions and limitations: Projects must be selected based on their
11 readiness to proceed.

12 (2) The appropriation is provided solely for the following list of
13 projects:

14	Reconstruction of First Stage, Issaquah	\$400,000
15	Modular Classrooms for Dance (Gladish)	\$30,000
16	Cottage Renovation (Hedgebrook)	\$20,000
17	Stage Two (Whidbey)	\$450,000
18	Federal Way Performing Arts Center	\$325,000
19	Museum Expansion (Maryhill)	\$1,500,000
20	New Hands On Children's Museum	\$1,000,000
21	Building a Foundation for Discovery	\$250,000
22	James Center for the Performing Arts (Sequim)	\$150,000
23	Vashon Arts Center	\$1,115,000
24	Admiral Theatre-No Theatre Left Behind	\$140,000
25	Seattle Opera Center - Phase I Design	\$650,000
26	Viva Vera Capital Campaign	\$70,000
27	Langston Hughes Performing Arts Center	\$475,000
28	WA Hall Acquisition and Rehab	\$400,000
29	Visual Arts Education Center (Snohomish County)	\$1,000,000
30	Artspace Everett Lofts	\$1,000,000
31	Legacy Project (Imagine)	\$200,000
32	Convert Key Bank To Everett's Plaza Theatre	\$500,000
33	Gateway Center (Lummi)	\$150,000
34	Phase II Renovation (Mt. Baker Theatre)	\$1,000,000

1	Downstairs at the 5th	\$800,000
2	Campus Consolidation (Cornish)	\$375,000
3		
4	Total	\$12,000,000
5	Appropriation:	
6	State Building Construction Account--State	\$12,000,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$48,000,000
9	TOTAL	\$60,000,000

10 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Youth Recreational Facilities Grants (30000007)

13 (1) The appropriation in this section is subject to the following
14 conditions and limitations: Projects must be selected based on their
15 readiness to proceed.

16 (2) The appropriation is provided solely for the following list of
17 projects:

18	Spokane Central YMCA	\$800,000
19	Toutle River Ranch Phase 3	\$360,000
20	Grant Central Kitsap Community Campus YMCA	\$800,000
21	Kitsap Girl Scout Center	\$205,000
22	East Pierce County HOPE Center	\$800,000
23	Naval Avenue Boys & Girls Club	\$80,000
24	Allen Place	\$800,000
25	Auburn Boys & Girls Club	\$800,000
26	Highline YMCA	\$800,000
27	West Sound Teen Center	\$305,000
28	Coal Creek Family YMCA	\$800,000
29	Hough Pool Renovation	\$150,000
30	Jim Parsley Community Center	\$800,000
31		
32	Total	\$7,500,000

1 Appropriation:

2	State Building Construction Account--State	\$7,500,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$30,000,000
5	TOTAL	\$37,500,000

6 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Building Communities Fund Grants (30000008)

9 The appropriation in this section is subject to the following
10 conditions and limitations: Projects must be selected based on their
11 readiness to proceed.

12 Appropriation:

13	State Building Construction Account--State	\$32,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$128,000,000
16	TOTAL	\$160,000,000

17 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Community Economic Revitalization Board (30000010)

20 Appropriation:

21	State Building Construction Account--State	\$13,000,000
22	Public Facility Construction Loan Revolving	
23	Account--State	\$6,253,000
24	Subtotal Appropriation	\$19,253,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$109,735,000
27	TOTAL	\$128,988,000

28 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Innovation Partnership Zones (30000012)

31 Appropriation:

32	State Building Construction Account--State	\$5,000,000
----	--	-------------

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$25,000,000

4 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Housing Assistance, Weatherization, and Affordable Housing
7 (30000013)

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$9,000,000 of the appropriations are
10 provided solely for weatherization administered through the energy
11 matchmakers program.

12 Appropriation:

13	State Building Construction Account--State	\$32,000,000
14	State Taxable Building Construction Account--State	\$68,000,000
15	Subtotal Appropriation	\$100,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$400,000,000
18	TOTAL	\$500,000,000

19 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 Local and Community Projects (30000019)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Except as otherwise directed before the effective date of this
25 section, the department shall not expend the appropriations in this
26 section unless and until the nonstate share of project costs have been
27 either expended, or firmly committed, or both, in an amount sufficient
28 to complete the project or a distinct phase of the project that is
29 useable to the public for the purpose intended by the legislature.

30 (2) Prior to receiving funds, project recipients must demonstrate
31 that the project site is under control for a minimum of ten years,
32 either through ownership or a long-term lease. This requirement does
33 not apply to appropriations for preconstruction activities or
34 appropriations whose sole purpose is to purchase real property that
35 does not include a construction or renovation component.

1 (3) Projects funded in this section may be required to comply with
2 Washington's high performance building standards as required by chapter
3 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only, and
5 shall not be advanced under any circumstances.

6 (5) Projects funded in this section must be held by the recipient
7 for a minimum of ten years and used for the same purpose or purposes
8 intended by the legislature as required in RCW 43.63A.125(2)(c).

9 (6) Projects funded in this section, including those that are owned
10 and operated by nonprofit organizations, are generally required to pay
11 state prevailing wages.

12 (7) The appropriation is provided solely for the following list of
13 projects:

14	Ready by five	\$1,000,000
15	Tri Cities stem school	\$800,000
16	Livingston Baker fire & life	\$750,000
17	safety	
18	Neighborcare health clinic	\$1,000,000
19	South Tacoma community	\$1,000,000
20	center	
21	Dawson place child advocacy	\$1,000,000
22	center	
23	Zina Linnik Park	\$950,000
24	Airway Heights water treatment	\$1,000,000
25	plant	
26	Columbia waterfront	\$3,100,000
27	Connell infrastructure	\$1,100,000
28	Pullman Moscow	\$2,000,000
29	Snohomish County emergency	\$1,000,000
30	center	
31	Poulsbo marine center	\$500,000
32	Walter Clore wine & culinary	\$1,000,000
33	center	
34	Carnation farmers market	\$162,000

35 Appropriation:

1 State Building Construction Account--State \$16,362,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$16,362,000

5 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 6 **AND ECONOMIC DEVELOPMENT**

7 Energy Freedom Program (30000056)

8 Appropriation:

9 Energy Freedom Account--State \$6,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$24,000,000
 12 TOTAL \$30,000,000

13 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 14 **AND ECONOMIC DEVELOPMENT**

15 Alternative Energy Investments (30000057)

16 Appropriation:

17 State Building Construction Account--State \$10,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$10,000,000

21 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 22 **AND ECONOMIC DEVELOPMENT**

23 Infrastructure Investments (30000058)

24 Appropriation:

25 State Building Construction Account--State \$20,000,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$20,000,000

29 NEW SECTION. **Sec. 1051. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Oversight of State Facilities (20082855)

31 Appropriation:

32 State Building Construction Account--State \$1,532,000

1	Prior Biennia (Expenditures)	\$1,419,000
2	Future Biennia (Projected Costs)	\$6,192,000
3	TOTAL	\$9,143,000

4 **NEW SECTION. Sec. 1052. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

5 Cowlitz River Dredging (20082856)

6 Reappropriation:

7	State Building Construction Account--State	\$314,000
8	Prior Biennia (Expenditures)	\$686,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,000,000

11 **NEW SECTION. Sec. 1053. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Graving Dock Settlement (20084001)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely to fulfill the state's obligations in the settlement
16 agreement in the case of *Lower Elwha Klallam Tribe et al v. State et*
17 *al*, Thurston county superior court, cause no. 05-2-01595-8, and the
18 associated economic development agreement, specifically to the city of
19 Port Angeles for archaeological work as specified in the settlement
20 agreement.

21 Appropriation:

22	State Building Construction Account--State	\$280,000
23	Prior Biennia (Expenditures)	\$15,480,000
24	Future Biennia (Projected Costs)	\$140,000
25	TOTAL	\$15,900,000

26 **NEW SECTION. Sec. 1054. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 Catastrophic Flood Relief (30000022)

28 Reappropriation:

29	State Building Construction Account--State	\$47,775,927
30	Prior Biennia (Expenditures)	\$2,224,073
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$50,000,000

1 NEW SECTION. **Sec. 1055.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Transportation Building Preservation (20021008)

4 Reappropriation:

5	Thurston County Capital Facilities Account--State . . .	\$2,000,000
6	Prior Biennia (Expenditures)	\$6,180,000
7	Future Biennia (Projected Costs)	\$22,706,000
8	TOTAL	\$30,886,000

9 NEW SECTION. **Sec. 1056.** **FOR THE DEPARTMENT OF GENERAL**

10 **ADMINISTRATION**

11 Highway-License Building Repair and Renewal (20061013)

12 Reappropriation:

13	Thurston County Capital Facilities Account--State	\$150,000
----	---	-----------

14 Appropriation:

15	Thurston County Capital Facilities Account--State . . .	\$2,963,000
16	Prior Biennia (Expenditures)	\$3,299,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$6,262,000

19 NEW SECTION. **Sec. 1057.** **FOR THE DEPARTMENT OF GENERAL**

20 **ADMINISTRATION**

21 Natural Resources Building Repairs and Renewal (20061014)

22 Reappropriation:

23	State Vehicle Parking Account--State	\$258,000
24	Thurston County Capital Facilities Account--State	\$50,000
25	Subtotal Reappropriation	\$308,000

26	Prior Biennia (Expenditures)	\$2,675,000
27	Future Biennia (Projected Costs)	\$4,520,000
28	TOTAL	\$7,503,000

29 NEW SECTION. **Sec. 1058.** **FOR THE DEPARTMENT OF GENERAL**

30 **ADMINISTRATION**

31 Minor Works - Infrastructure Preservation (20081004)

32 Reappropriation:

33	Thurston County Capital Facilities Account--State	\$712,500
----	---	-----------

1 State Building Construction Account--State \$470,000
 2 Subtotal Reappropriation \$1,182,500
 3 Prior Biennia (Expenditures) \$3,938,500
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$5,121,000

6 NEW SECTION. **Sec. 1059.** **FOR THE DEPARTMENT OF GENERAL**
 7 **ADMINISTRATION**

8 O'Brien Building Improvements (20081007)
 9 Reappropriation:
 10 State Building Construction Account--State \$1,500,000
 11 Appropriation:
 12 State Building Construction Account--State \$9,671,000
 13 Prior Biennia (Expenditures) \$1,481,000
 14 Future Biennia (Projected Costs) \$5,329,000
 15 TOTAL \$17,981,000

16 NEW SECTION. **Sec. 1060.** **FOR THE DEPARTMENT OF GENERAL**
 17 **ADMINISTRATION**

18 Capitol Campus High Voltage System Improvements (20081010)
 19 Reappropriation:
 20 State Building Construction Account--State \$1,000,000
 21 Prior Biennia (Expenditures) \$1,204,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$2,204,000

24 NEW SECTION. **Sec. 1061.** **FOR THE DEPARTMENT OF GENERAL**
 25 **ADMINISTRATION**

26 Legislative Building Improvements (20081011)
 27 Reappropriation:
 28 State Building Construction Account--State \$144,908
 29 Appropriation:
 30 State Building Construction Account--State \$933,000
 31 Prior Biennia (Expenditures) \$1,106,092
 32 Future Biennia (Projected Costs) \$4,639,000
 33 TOTAL \$6,823,000

1 NEW SECTION. **Sec. 1062.** **FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**
3 Minor Works - Facility Preservation (20081015)
4 Reappropriation:
5 State Building Construction Account--State \$560,000
6 Thurston County Capital Facilities Account--State \$566,000
7 Subtotal Reappropriation \$1,126,000
8 Prior Biennia (Expenditures) \$7,179,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$8,305,000

11 NEW SECTION. **Sec. 1063.** **FOR THE DEPARTMENT OF GENERAL**
12 **ADMINISTRATION**
13 Infrastructure Relocation (20082028)
14 Reappropriation:
15 State Building Construction Account--State \$1,062,000
16 Prior Biennia (Expenditures) \$938,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,000,000

19 NEW SECTION. **Sec. 1064.** **FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**
21 Emergency Newhouse Repairs and South Campus Plan (20082952)
22 Reappropriation:
23 State Building Construction Account--State \$231,000
24 Prior Biennia (Expenditures) \$519,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$750,000

27 NEW SECTION. **Sec. 1065.** **FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**
29 Capital Lake Plan Completion (20082953)
30 Reappropriation:
31 State Building Construction Account--State \$150,000
32 Prior Biennia (Expenditures) \$350,000
33 Future Biennia (Projected Costs) \$0

1 TOTAL \$500,000

2 NEW SECTION. **Sec. 1066.** **FOR THE DEPARTMENT OF GENERAL**
3 **ADMINISTRATION**

4 Campus Monuments Repair and Restoration (20091003)

5 Reappropriation:

6 State Building Construction Account--State \$250,000
7 Prior Biennia (Expenditures) \$38,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$288,000

10 NEW SECTION. **Sec. 1067.** **FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Minor Works Preservation (30000012)

13 Appropriation:

14 State Building Construction Account--State \$3,263,000
15 Thurston County Capital Facilities Account--State \$650,000
16 Subtotal Appropriation \$3,913,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$34,986,000
19 TOTAL \$38,899,000

20 NEW SECTION. **Sec. 1068.** **FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 Temple of Justice: Heating, Ventilation and Air Conditioning
23 Upgrades (30000018)

24 Appropriation:

25 Thurston County Capital Facilities Account--State \$2,380,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$2,380,000

29 NEW SECTION. **Sec. 1069.** **FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 Minor Works - Program Projects (30000023)

32 Appropriation:

1	State Vehicle Parking Account--State	\$327,000
2	State Building Construction Account--State	\$343,000
3	Subtotal Appropriation	\$670,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$7,284,000
6	TOTAL	\$7,954,000

7 NEW SECTION. **Sec. 1070.** **FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 East Plaza Renovation (30000031)

10 Appropriation:

11	State Vehicle Parking Account--State	\$765,000
12	State Building Construction Account--State	\$1,549,000
13	Subtotal Appropriation	\$2,314,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$12,711,000
16	TOTAL	\$15,025,000

17 NEW SECTION. **Sec. 1071.** **FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 Emergency Repairs (30000033)

20 Appropriation:

21	State Building Construction Account--State . . . . .	.\$65,000
22	Thurston County Capital Facilities Account--State	\$1,125,000
23	Subtotal Appropriation	\$1,190,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$7,000,000
26	TOTAL	\$8,190,000

27 NEW SECTION. **Sec. 1072.** **FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 Powerhouse: Improvements and Preservation (30000056)

30 Appropriation:

31	State Building Construction Account--State	\$1,459,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,459,000

2 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF GENERAL
3 ADMINISTRATION

4 Facility Oversight Program: Staffing (30000063)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for the department of general administration to assist
8 the office of financial management with the development and
9 implementation of RCW 43.82.035 and 43.82.055.

10 Appropriation:

11	State Building Construction Account--State	\$740,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$5,597,000
14	TOTAL	\$6,337,000

15 NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF GENERAL
16 ADMINISTRATION

17 Heritage Center and Executive Office Building: Construction
18 (30000481)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided in conjunction with the authorized certificates of
22 participation solely for construction of the combined heritage center
23 and executive office building project. The total project cost must not
24 exceed \$134,935,000 for the heritage building and \$79,981,000 for the
25 executive office building plus financing costs.

26 Appropriation:

27	State Building Construction Account--State	\$27,920,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$27,920,000

31 NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF GENERAL
32 ADMINISTRATION

33 Insurance Building: Exterior Drainage Repairs (30000082)

1 Appropriation:

2	Thurston County Capital Facilities Account--State . . .	\$1,270,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$2,375,000
5	TOTAL	\$3,645,000

6 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Engineering and Architectural Services: Staffing (30000086)

9 Appropriation:

10	Charitable, Educational, Penal, and Reformatory	
11	Institutions Account--State	\$150,000
12	State Building Construction Account--State	\$11,650,000
13	Subtotal Appropriation	\$11,800,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$43,033,000
16	TOTAL	\$54,833,000

17 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 Infrastructure Savings (30000480)

20 The appropriations in this section are subject to the following
21 conditions and limitations: Projects that are completed in accordance
22 with section 6004 of this act may have their remaining funds
23 transferred to this appropriation for other preservation projects
24 approved by the office of financial management.

25 Appropriation:

26	State Building Construction Account--State	\$1
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1

30 NEW SECTION. **Sec. 1078. FOR THE LIQUOR CONTROL BOARD**

31 Minor Works (30000009)

32 Appropriation:
33 Liquor Control Board Construction and Maintenance

1	Account--State	\$315,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$315,000

5 **NEW SECTION. Sec. 1079. FOR THE MILITARY DEPARTMENT**

6 Minor Works - Facility Preservation (20081004)

7 Reappropriation:

8	General Fund--Federal	\$1,120,000
9	State Building Construction Account--State	\$701,000
10	Subtotal Reappropriation	\$1,821,000
11	Prior Biennia (Expenditures)	\$6,002,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$7,823,000

14 **NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT**

15 Minor Works - Program (20082003)

16 Reappropriation:

17	General Fund--Federal	\$864,000
18	State Building Construction Account--State	\$100,000
19	Subtotal Reappropriation	\$964,000
20	Prior Biennia (Expenditures)	\$5,139,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$6,103,000

23 **NEW SECTION. Sec. 1081. FOR THE MILITARY DEPARTMENT**

24 Flood Warning Systems (20082851)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation in this section is
27 provided solely for the emergency management division in consultation
28 with the department of ecology, the department of community, trade, and
29 economic development, the Washington association of counties, the
30 United States army corps of engineers, the national oceanic and
31 atmospheric association, and the national weather service to develop
32 the following:

1 (1) An inventory and description of flood warning systems currently
2 in place in flood hazard areas of the state, including manual systems
3 and electronic systems;

4 (2) A needs assessment indication what specific areas of the state
5 could be better served by flood warning systems based on flooding areas
6 mapped under the federal emergency management act. The needs
7 assessment must include recommendations regarding how to make timely
8 notification of flood warnings and how to gather and share data about
9 potential flood areas;

10 (3) An information bank of flood warning systems, with descriptions
11 of available and emerging technologies, and estimates of the costs of
12 purchasing, installing, and maintaining these systems;

13 (4) Sources of potential federal assistance for local flood warning
14 systems; and

15 (5) Recommendations to assist local governments in the financing of
16 capital costs of flood warning systems, including the potential to
17 modify existing state programs.

18 The recommendations must be reported to the office of financial
19 management and legislature by December 15, 2009.

20 Reappropriation:

21	State Building Construction Account--State	\$250,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$250,000

25 NEW SECTION. **Sec. 1082. FOR THE MILITARY DEPARTMENT**

26 Combined Support Maintenance Shop: Design and Construction
27 (20082006)

28 Appropriation:

29	General Fund--Federal	\$22,164,000
30	Prior Biennia (Expenditures)	\$1,519,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$23,683,000

33 NEW SECTION. **Sec. 1083. FOR THE MILITARY DEPARTMENT**

34 Minor Works Preservation (30000002)

35 Appropriation:

1	General Fund--Federal	\$3,069,000
2	State Building Construction Account--State	\$2,209,000
3	Subtotal Appropriation	\$5,278,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$19,172,000
6	TOTAL	\$24,450,000

7 NEW SECTION. Sec. 1084. FOR THE MILITARY DEPARTMENT

8 Minor Works Program (30000003)

9 Appropriation:

10	General Fund--Federal	\$679,000
11	State Building Construction Account--State	\$1,193,000
12	Subtotal Appropriation	\$1,872,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$10,229,000
15	TOTAL	\$12,101,000

16 NEW SECTION. Sec. 1085. FOR THE MILITARY DEPARTMENT

17 Emergency Repairs (30000059)

18 Appropriation:

19	General Fund--Federal	\$100,000
20	State Building Construction Account--State	\$100,000
21	Subtotal Appropriation	\$200,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$800,000
24	TOTAL	\$1,000,000

25 NEW SECTION. Sec. 1086. FOR THE MILITARY DEPARTMENT

26 Infrastructure Savings (30000480)

27 Appropriation:

28	State Building Construction Account--State	\$1
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1

1 NEW SECTION. **Sec. 1087. FOR THE STATE CONVENTION AND TRADE CENTER**

2 Minor Works Facility Preservation (30000001)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 6004 of this act may have their remaining funds
6 transferred to this appropriation for other preservation projects
7 approved by the office of financial management.

8 Appropriation:

9	State Convention and Trade Center Account--State	\$6,741,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,741,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Minor Works - Preservation (20081002)

Reappropriation:

State Building Construction Account--State	\$122,000
Prior Biennia (Expenditures)	\$476,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$598,000

NEW SECTION. **Sec. 2002.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Dormitory Construction (30000002)

Appropriation:

State Building Construction Account--State	\$16,745,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$16,745,000

NEW SECTION. **Sec. 2003.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Fire Alarm Upgrade/Replacement (30000004)

Appropriation:

State Building Construction Account--State	\$369,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$369,000

NEW SECTION. **Sec. 2004.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Firing Range Upgrades (30000006)

Appropriation:

State Building Construction Account--State	\$309,000
--	-----------

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$309,000

4 NEW SECTION. **Sec. 2005. FOR THE CRIMINAL JUSTICE TRAINING**
 5 **COMMISSION**

6 Firing Range Addition (30000008)
 7 Appropriation:
 8 State Building Construction Account--State \$300,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$9,308,000
 11 TOTAL \$9,608,000

12 NEW SECTION. **Sec. 2006. FOR THE CRIMINAL JUSTICE TRAINING**
 13 **COMMISSION**

14 School Mapping (30000011)
 15 Appropriation:
 16 State Building Construction Account--State \$200,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$546,000
 19 TOTAL \$746,000

20 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 21 **SERVICES**

22 Statewide: Facilities Assessment and Cultural Resources Planning
 23 (20061120)
 24 Reappropriation:
 25 Charitable, Educational, Penal, and Reformatory
 26 Institutions Account--State \$150,000
 27 Appropriation:
 28 State Building Construction Account--State \$300,000
 29 Prior Biennia (Expenditures) \$150,000
 30 Future Biennia (Projected Costs) \$1,200,000
 31 TOTAL \$1,800,000

32 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Green Hill School: New Inmate Management Unit, Health Center, and
3 Administration (20062202)

4 Reappropriation:

5	State Building Construction Account--State	\$3,000,000
6	Prior Biennia (Expenditures)	\$11,575,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$14,575,000

9 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Mental Health Division-Eastern Washington: Evaluation and Treatment
12 (20064352)

13 Reappropriation:

14	State Building Construction Account--State	\$1,500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,500,000

18 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Mental Health Division-Children's Long-Term Inpatient Program
21 Facilities: Preservation (20064353)

22 The appropriations in this section are subject to the following
23 conditions and limitations: The department shall evaluate options for
24 maximizing federal fund contributions for capital needs of privately
25 owned facilities that contract with the department for children's
26 long-term inpatient program services.

27 Reappropriation:

28	State Building Construction Account--State	\$1,000,000
29	Prior Biennia (Expenditures)	\$2,701,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,701,000

32 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Minor Works - Health, Safety, and Code Requirements (20081111)

3 Reappropriation:

4	State Building Construction Account--State	\$1,000,000
5	Prior Biennia (Expenditures)	\$3,200,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,200,000

8 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

9 **SERVICES**

10 Minor Works - Facility Preservation (20081112)

11 Reappropriation:

12	State Building Construction Account--State	\$2,500,000
13	Prior Biennia (Expenditures)	\$6,500,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$9,000,000

16 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

17 **SERVICES**

18 Minor Works - Infrastructure Preservation (20081113)

19 Reappropriation:

20	State Building Construction Account--State	\$2,000,000
21	Prior Biennia (Expenditures)	\$2,700,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,700,000

24 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

25 **SERVICES**

26 Hazards Abatement and Demolition (20081119)

27 Reappropriation:

28	State Building Construction Account--State	\$400,000
29	Appropriation:	
30	Charitable, Educational, Penal, and Reformatory	
31	Institutions Account--State	\$500,000
32	State Building Construction Account--State	\$500,000
33	Subtotal Appropriation	\$1,000,000

1	Prior Biennia (Expenditures)	\$200,000
2	Future Biennia (Projected Costs)	\$2,000,000
3	TOTAL	\$3,600,000

4 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Western State Hospital New Kitchen and Commissary Building
7 (20081319)

8 Reappropriation:
9 State Building Construction Account--State \$250,000

10 Appropriation:
11 State Building Construction Account--State \$13,463,000

12	Prior Biennia (Expenditures)	\$400,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$14,113,000

15 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Western State Hospital Laundry Upgrades (20081325)

18 Reappropriation:
19 State Building Construction Account--State \$200,000

20	Prior Biennia (Expenditures)	\$2,658,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,858,000

23 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Utility Replacements at the Special Commitment Center (20081504)

26 The reappropriation and appropriation in this section are subject
27 to the following conditions and limitations: It is the intent of the
28 appropriation and reappropriation to replace essential utilities
29 (sanitary sewer, high voltage electrical, and fiber optic
30 communications) serving the special commitment center and McNeil
31 corrections center on McNeil Island by replacing the Island's
32 electrical feed from the shoreline landing to the McNeil corrections

1 center generator building, and continuing on to the special commitment
2 center. The department shall coordinate the work with the department
3 of corrections for the most cost effective approach to the work.

4 Reappropriation:

5 State Building Construction Account--State \$2,950,000

6 Appropriation:

7 State Building Construction Account--State \$3,490,000

8 Prior Biennia (Expenditures) \$90,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$6,530,000

11 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Rainier School Waste Treatment Plant (20082001)

14 Reappropriation:

15 State Building Construction Account--State \$800,000

16 Prior Biennia (Expenditures) \$3,400,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$4,200,000

19 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Special Commitment Center Medium Management Housing Addition
22 (20082505)

23 The appropriation and reappropriation in this section are subject
24 to the following conditions and limitations:

25 (1) The reappropriation is to add residential space to existing
26 facilities by remodeling existing residential space and converting
27 existing program space to residential space for additional beds.

28 (2) Up to \$50,000 of the appropriation is provided solely for the
29 update to the predesign for the eighty bed housing unit. This updated
30 predesign must examine alternatives including the use of modular
31 structures.

32 (3) The remaining amount of the appropriation is for the design of
33 two forty-bed units to be constructed in two phases.

34 Reappropriation:

1	State Building Construction Account--State	\$700,000
2	Appropriation:	
3	State Building Construction Account--State	\$2,000,000
4	Prior Biennia (Expenditures)	\$575,000
5	Future Biennia (Projected Costs)	\$53,664,000
6	TOTAL	\$56,939,000

7 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Fircrest Campus Master Plan (20082850)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The department shall resume and complete a master plan of the
13 portion of the Fircrest campus that is not utilized by the Fircrest
14 school or the department of health.

15 (2) In drafting the master plan, the department shall consult with
16 the following:

- 17 (a) The city of Shoreline;
- 18 (b) The department of natural resources;
- 19 (c) The department of health regarding their master planning
20 effort;
- 21 (d) Representatives of institutions of higher education with whom
22 the department has a partnership; and
- 23 (e) Representatives of the Shoreline community and neighboring
24 communities.

25 (3) The master plan must include a plan for the future of the
26 property, including recommendations for alternative uses such as
27 affordable housing and smart growth options. The hybrid option as
28 described in the Fircrest excess property report dated January 14,
29 2008, must be used for the purposes of the master plan. The
30 development of the master plan must not prohibit the potential future
31 expansion of the public health laboratory by the department of health.

32 (4) The department must report to the appropriate committees of the
33 legislature and the office of financial management by December 1, 2010.

34 Reappropriation:

35	State Building Construction Account--State	\$50,000
36	Prior Biennia (Expenditures)	\$395,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$445,000
3	<u>NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
4	SERVICES	
5	Lakeland Village: Nine Cottages Renovation, Phase 4, 5, and 6	
6	(20061402)	
7	Reappropriation:	
8	State Building Construction Account--State	\$200,000
9	Prior Biennia (Expenditures)	\$5,190,000
10	Future Biennia (Projected Costs)	\$3,063,000
11	TOTAL	\$8,453,000
12	<u>NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
13	SERVICES	
14	Echo Glen Children's Center - Housing Units (20081041)	
15	Reappropriation:	
16	State Building Construction Account--State	\$4,200,000
17	Prior Biennia (Expenditures)	\$1,200,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,400,000
20	<u>NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
21	SERVICES	
22	Minor Works - Health, Safety, and Code Requirements (30000366)	
23	Appropriation:	
24	State Building Construction Account--State	\$4,590,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$20,458,000
27	TOTAL	\$25,048,000
28	<u>NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
29	SERVICES	
30	Minor Works - Infrastructure Preservation (30000367)	
31	Appropriation:	
32	State Building Construction Account--State	\$3,110,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$16,766,306
3	TOTAL	\$19,876,306

4 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Minor Works - Facilities Preservation (30000368)

7 Appropriation:

8	State Building Construction Account--State	\$5,930,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$30,831,123
11	TOTAL	\$36,761,123

12 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Emergency Repairs (30000485)

15 Appropriation:

16 Charitable, Educational, Penal, and Reformatory

17	Institutions Account--State	\$500,000
18	State Building Construction Account--State	\$500,000
19	Subtotal Appropriation	\$1,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$4,000,000
22	TOTAL	\$5,000,000

23 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Capital Project Management: Staffing (30000486)

26 Appropriation:

27 Charitable, Educational, Penal, and Reformatory

28	Institutions Account--State	\$1,000,000
29	State Building Construction Account--State	\$850,000
30	Subtotal Appropriation	\$1,850,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$12,000,000
33	TOTAL	\$13,850,000

1 NEW SECTION. **Sec. 2028.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Echo Glen Children's Center: Housing Units Remodel, Phase 3
4 (30000812)

5 Appropriation:

6	State Building Construction Account--State	\$3,600,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$14,355,000
9	TOTAL	\$17,955,000

10 NEW SECTION. **Sec. 2029.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Eastern State Hospital: Activity Therapy Building Upgrades
13 (30000832)

14 Appropriation:

15	State Building Construction Account--State	\$3,150,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$3,150,000

19 NEW SECTION. **Sec. 2030.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Minor Works - Program Projects (30000838)

22 Appropriation:

23	State Building Construction Account--State	\$5,000,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$19,954,000
26	TOTAL	\$24,954,000

27 NEW SECTION. **Sec. 2031.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28 **SERVICES**

29 Lakeland Village: Pavement Replacement (30000840)

30 Appropriation:

31	State Building Construction Account--State	\$780,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$1,430,000

1 TOTAL \$2,210,000

2 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Western State Hospital: Traffic Study Implementation (30000843)

5 Appropriation:

6 State Building Construction Account--State \$355,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$996,000
9 TOTAL \$1,351,000

10 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Echo Glen Childrens Center: Portable Classroom Replacement
13 (30000844)

14 Appropriation:

15 State Building Construction Account--State \$850,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$743,000
18 TOTAL \$1,593,000

19 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Eastern State Hospital: Roof Replacements (30000846)

22 Appropriation:

23 State Building Construction Account--State \$1,085,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$1,088,000
26 TOTAL \$2,173,000

27 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Western State Hospital: Roof Replacements (30000851)

30 Appropriation:

31 State Building Construction Account--State \$620,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$3,198,000
 2 TOTAL \$3,818,000

3 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES**

5 Francis Haddon Morgan Center: Main Building Renovation (30000853)
 6 Appropriation:
 7 State Building Construction Account--State \$250,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$2,249,000
 10 TOTAL \$2,499,000

11 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 12 **SERVICES**

13 Eastern State Hospital: Westlake Building Renovation (30000852)
 14 Appropriation:
 15 State Building Construction Account--State \$840,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$2,093,000
 18 TOTAL \$2,933,000

19 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 20 **SERVICES**

21 Infrastructure Savings (30000480)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: Projects that are completed in accordance
 24 with section 6004 of this act may have their remaining funds
 25 transferred to this appropriation for other preservation projects
 26 approved by the office of financial management.

27 Appropriation:
 28 State Building Construction Account--State \$1
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$1

1 NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF HEALTH

2 Public Health Laboratory Addition (20082003)

3 Appropriation:

4	State Building Construction Account--State	\$8,165,000
5	Prior Biennia (Expenditures)	\$2,003,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$10,168,000

8 NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF HEALTH

9 Drinking Water Assistance Program (20064001)

10 Reappropriation:

11	Drinking Water Assistance Account--Federal	\$21,922,000
12	Prior Biennia (Expenditures)	\$169,586,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$191,508,000

15 NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF HEALTH

16 Public Health Laboratory HVAC Systems Upgrades (20081002)

17 Reappropriation:

18	State Building Construction Account--State	\$4,500,000
19	Prior Biennia (Expenditures)	\$412,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,912,000

22 NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF HEALTH

23 Drinking Water Assistance Program (30000013)

24 Appropriation:

25	Drinking Water Assistance Account--State	\$24,348,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$24,348,000

29 NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF HEALTH

30 Minor Works - Facility Preservation (30000015)

31 Appropriation:

1 State Building Construction Account--State \$597,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$597,000

5 **NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 State Veterans Cemetery (20082004)

7 Reappropriation:

8 General Fund--Federal \$6,206,000
 9 Charitable, Educational, Penal, and Reformatory
 10 Institutions Account--State \$73,000
 11 Subtotal Reappropriation \$6,279,000
 12 Prior Biennia (Expenditures) \$1,546,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$7,825,000

15 **NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 Washington Soldiers Home: Nursing Bed Replacement Predesign
 17 (30000001)

18 Appropriation:

19 Charitable, Educational, Penal, and Reformatory
 20 Institutions Account--State \$200,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$24,755,000
 23 TOTAL \$24,955,000

24 **NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 Minor Works - Facilities Preservation (30000003)

26 Appropriation:

27 Charitable, Educational, Penal, and Reformatory
 28 Institutions Account--State \$2,920,000
 29 State Building Construction Account--State \$575,000
 30 Subtotal Appropriation \$3,495,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$6,585,000
 33 TOTAL \$10,080,000

1 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Minor Works - Program Projects (30000004)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State \$1,430,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$5,463,000

8 TOTAL \$6,893,000

9 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 Emergency Repairs (30000053)

11 Appropriation:

12 Charitable, Educational, Penal, and Reformatory

13 Institutions Account--State \$300,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$1,200,000

16 TOTAL \$1,500,000

17 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS**

18 Coyote Ridge Corrections Center: Design and Construct Medium
19 Security (19982011)

20 Reappropriation:

21 State Building Construction Account--State \$6,280,000

22 Prior Biennia (Expenditures) \$224,620,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$230,900,000

25 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington Corrections Center: Regional Infrastructure (20042008)

27 Reappropriation:

28 State Building Construction Account--State \$6,100,000

29 Appropriation:

30 State Building Construction Account--State \$900,000

31 Prior Biennia (Expenditures) \$8,629,000

32 Future Biennia (Projected Costs) \$4,000,000

33 TOTAL \$19,629,000

1 **NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**
 2 McNeil Island Corrections: Replace and Stabilize Housing Unit
 3 Siding (20061005)
 4 Reappropriation:
 5 State Building Construction Account--State \$1,756,000
 6 Appropriation:
 7 State Building Construction Account--State \$3,816,000
 8 Prior Biennia (Expenditures) \$7,713,000
 9 Future Biennia (Projected Costs) \$4,087,000
 10 TOTAL \$17,372,000

11 **NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**
 12 Washington Corrections Center for Women: Replace Steamlines
 13 (20061018)
 14 Reappropriation:
 15 State Building Construction Account--State \$319,000
 16 Prior Biennia (Expenditures) \$697,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$1,016,000

19 **NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**
 20 Washington State Penitentiary: South Close Security Complex
 21 (20062021)
 22 Reappropriation:
 23 State Building Construction Account--State \$35,950,000
 24 Appropriation:
 25 State Building Construction Account--State \$14,276,000
 26 Prior Biennia (Expenditures) \$118,578,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$168,804,000

29 **NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**
 30 Monroe Corrections Center: Health Care Facility (20062043)
 31 Reappropriation:
 32 State Building Construction Account--State \$283,000
 33 Prior Biennia (Expenditures) \$417,000

1 Future Biennia (Projected Costs) \$89,446,000
 2 TOTAL \$90,146,000

3 **NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**
 4 Washington Corrections Center for Women: Healthcare Center
 5 (20062066)

6 Reappropriation:
 7 State Building Construction Account--State \$10,000,000
 8 Prior Biennia (Expenditures) \$9,058,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$19,058,000

11 **NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**
 12 Clallam Bay Corrections Center Install Close Custody Slider Doors
 13 (20062070)

14 Reappropriation:
 15 State Building Construction Account--State \$300,000
 16 Appropriation:
 17 State Building Construction Account--State \$2,160,000
 18 Prior Biennia (Expenditures) \$450,000
 19 Future Biennia (Projected Costs) \$16,000,000
 20 TOTAL \$18,910,000

21 **NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**
 22 Washington Corrections Center: Health Care Facility (20062072)

23 Reappropriation:
 24 State Building Construction Account--State \$1,039,000
 25 Prior Biennia (Expenditures) \$161,000
 26 Future Biennia (Projected Costs) \$24,177,000
 27 TOTAL \$25,377,000

28 **NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**
 29 Cedar Creek Corrections Center: Add 100 Minimum Security Beds
 30 (20062851)

31 Reappropriation:
 32 State Building Construction Account--State \$500,000

1 Prior Biennia (Expenditures) \$5,729,000
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$6,229,000

4 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

5 Larch Corrections Center: 80-Bed Expansion (20062852)
6 Reappropriation:
7 State Building Construction Account--State \$560,000
8 Prior Biennia (Expenditures) \$2,512,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,072,000

11 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

12 Airway Heights Heating and Cooling Loop Replacement (20081001)
13 Reappropriation:
14 State Building Construction Account--State \$506,000
15 Prior Biennia (Expenditures) \$2,419,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$2,925,000

18 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

19 Replace Barge Slip Pilings at McNeil Island Corrections Center
20 (20081002)
21 Reappropriation:
22 State Building Construction Account--State \$3,612,000
23 Prior Biennia (Expenditures) \$288,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$3,900,000

26 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

27 Replace Kitchen Roofs at Monroe Correctional Complex (20081003)
28 Reappropriation:
29 State Building Construction Account--State \$301,000
30 Prior Biennia (Expenditures) \$1,761,000
31 Future Biennia (Projected Costs) \$0

1 TOTAL \$2,062,000

2 NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS

3 Replace G Building Roof at Washington Corrections Center (20081004)

4 Reappropriation:

5 State Building Construction Account--State \$800,000

6 Prior Biennia (Expenditures) \$3,631,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$4,431,000

9 NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS

10 Replace Roofs at Washington Corrections Center (20081005)

11 Reappropriation:

12 State Building Construction Account--State \$1,100,000

13 Prior Biennia (Expenditures) \$5,566,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$6,666,000

16 NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS

17 Replace Roofs at Washington State Penitentiary (20081007)

18 Reappropriation:

19 State Building Construction Account--State \$1,200,000

20 Prior Biennia (Expenditures) \$589,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$1,789,000

23 NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS

24 Replace Fire Alarm System at Washington Corrections Center

25 (20081008)

26 Reappropriation:

27 State Building Construction Account--State \$445,000

28 Prior Biennia (Expenditures) \$1,079,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$1,524,000

31 NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS

1 Replace Electrical Distribution Building at Special Offenders Unit
2 (20081009)
3 Reappropriation:
4 State Building Construction Account--State \$680,000
5 Prior Biennia (Expenditures) \$542,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$1,222,000

8 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

9 Replace Cell Door and Electronics at Washington State Reformatory
10 (20081010)

11 Reappropriation:
12 State Building Construction Account--State \$292,000
13 Prior Biennia (Expenditures) \$1,253,000
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$1,545,000

16 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**

17 Replace Telecommunications Infrastructure at Clallam Bay (20081013)

18 Reappropriation:
19 State Building Construction Account--State \$1,100,000
20 Prior Biennia (Expenditures) \$750,000
21 Future Biennia (Projected Costs) \$19,045,000
22 TOTAL \$20,895,000

23 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS**

24 Minor Works - Infrastructure Preservation (20081018)

25 Reappropriation:
26 Charitable, Educational, Penal, and Reformatory
27 Institutions Account--State \$231,000
28 State Building Construction Account--State \$311,000
29 Subtotal Reappropriation \$542,000
30 Prior Biennia (Expenditures) \$1,458,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$2,000,000

1 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**

2 Minor Works - Health, Safety, and Code Requirements (20081031)

3 Reappropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State \$658,000

6 Prior Biennia (Expenditures) \$2,342,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$3,000,000

9 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

10 Laundry Improvements at Washington State Penitentiary (20081033)

11 Reappropriation:

12 State Building Construction Account--State \$3,737,000

13 Prior Biennia (Expenditures) \$314,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$4,051,000

16 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**

17 Expand Reception Center at Washington Corrections Center (20082016)

18 The appropriation and reappropriation in this section are subject
19 to the following conditions and limitations: Prior to the allotment of
20 design funds, the office of financial management shall undertake a
21 budget evaluation study of the project.

22 Reappropriation:

23 State Building Construction Account--State \$73,000

24 Appropriation:

25 State Building Construction Account--State \$4,800,000

26 Prior Biennia (Expenditures) \$397,000

27 Future Biennia (Projected Costs) \$59,300,000

28 TOTAL \$64,570,000

29 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**

30 100-Bed Expansion at Mission Creek Corrections Center for Women
31 (20082020)

32 Reappropriation:

33 State Building Construction Account--State \$6,084,000

1 Prior Biennia (Expenditures) \$543,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$6,627,000

4 **NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**

5 Close Sewer Lagoon at Monroe Correctional Complex (20082022)

6 Reappropriation:

7 State Building Construction Account--State \$101,000

8 Appropriation:

9 State Building Construction Account--State \$1,162,000

10 Prior Biennia (Expenditures) \$128,000

11 Future Biennia (Projected Costs) \$9,524,000

12 TOTAL \$10,915,000

13 **NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington State Penitentiary: Add 300 Minimum Security Beds
 15 (20082026)

16 The reappropriation in this section is subject to the following
 17 conditions and limitation: The reappropriation in this section is
 18 provided solely for design of 300 minimum security beds.

19 Reappropriation:

20 State Building Construction Account--State \$1,220,000

21 Prior Biennia (Expenditures) \$198,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$1,418,000

24 **NEW SECTION. Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**

25 Sex Offender Treatment Program Building at Airway Heights
 26 (20082028)

27 Reappropriation:

28 State Building Construction Account--State \$650,000

29 Prior Biennia (Expenditures) \$4,297,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$4,947,000

32 **NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

1 300 Minimum Security Bed Expansion - Predesign - Three Locations
2 (20082850)

3 Reappropriation:
4 State Building Construction Account--State \$322,000
5 Prior Biennia (Expenditures) \$155,000
6 Future Biennia (Projected Costs) \$5,280,000
7 TOTAL \$5,757,000

8 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

9 Minor Works - Infrastructure Preservation (30000016)
10 Appropriation:
11 State Building Construction Account--State \$1,446,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$10,664,000
14 TOTAL \$12,110,000

15 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS**

16 Minor Works - Health, Safety, and Code Requirements (30000047)
17 Appropriation:
18 State Building Construction Account--State \$2,609,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$13,194,000
21 TOTAL \$15,803,000

22 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS**

23 Minor Works - Facility Preservation (30000086)
24 Appropriation:
25 State Building Construction Account--State \$2,857,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$12,084,000
28 TOTAL \$14,941,000

29 NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS**

30 Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs
31 (30000108)

1 Appropriation:
2 State Building Construction Account--State \$6,000,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$6,000,000

6 NEW SECTION. **Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center for Women: Replace Fire Alarm
8 (30000121)

9 Appropriation:
10 State Building Construction Account--State \$1,625,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$1,625,000

14 NEW SECTION. **Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington Corrections Center: Replace Fire Detection/Suppression
16 (30000123)

17 Appropriation:
18 State Building Construction Account--State \$1,098,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$1,098,000

22 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS**

23 Monroe Corrections Center: Washington State Reformatory/Minimum
24 Security Unit Water Line Replacements (30000137)

25 Appropriation:
26 State Building Construction Account--State \$1,809,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$1,809,000

30 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington Corrections Center: Transformers and Switches (30000143)

32 Appropriation:

1 State Building Construction Account--State \$839,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$8,139,000
 4 TOTAL \$8,978,000

5 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

6 Ahtanum View Work Release: Replace HVAC System (30000148)

7 Appropriation:

8 State Building Construction Account--State \$2,211,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$2,211,000

12 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

13 McNeil Island Correction Center: Replace Park Road Water Main
 14 (30000153)

15 Appropriation:

16 State Building Construction Account--State \$1,854,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,854,000

20 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

21 Stafford Creek Corrections Center: Heat Exchanger
 22 Replacement/Repair (30000164)

23 Appropriation:

24 State Building Construction Account--State \$2,304,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$2,304,000

28 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

29 Minor Works - Programmatic Projects (30000173)

30 Appropriation:

31 State Building Construction Account--State \$6,392,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$24,157,000
 3 TOTAL \$30,549,000

4 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center for Women: Roof Replacement
 6 (30000178)

7 Appropriation:

8 State Building Construction Account--State \$1,832,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$1,832,000

12 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

13 Monroe Corrections Complex: Firing Range Realignment (30000291)

14 Appropriation:

15 State Building Construction Account--State \$1,658,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$1,658,000

19 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

20 New 300 Minimum Security Beds for Women: Land and Predesign
 21 (30000331)

22 Appropriation:

23 State Building Construction Account--State \$1,610,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$75,166,000
 26 TOTAL \$76,776,000

27 NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

28 Mission Creek Corrections Center - Women: Visiting Expansion
 29 (30000335)

30 Appropriation:

31 State Building Construction Account--State \$1,855,000
 32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,855,000

3 NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**

4 Emergency Repairs (30000346)

5 Appropriation:

6 Charitable, Educational, Penal, and Reformatory
7 Institutions Account--State \$1,500,000
8 State Building Construction Account--State \$1,500,000
9 Subtotal Appropriation \$3,000,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$12,000,000
12 TOTAL \$15,000,000

13 NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**

14 Highest and Best Use Analysis for Aging Prison Facilities
15 (30000347)

16 Appropriation:

17 State Building Construction Account--State \$400,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$400,000

21 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington State Penitentiary: Kitchen Improvements (20061007)

23 Reappropriation:

24 State Building Construction Account--State \$402,000
25 Prior Biennia (Expenditures) \$1,387,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$1,789,000

28 NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS**

29 Infrastructure Savings (30000480)

30 The appropriation in this section is subject to the following
31 conditions and limitations: Projects that are completed in accordance

1 with section 6004 of this act may have their remaining funds
2 transferred to this appropriation for other preservation projects
3 approved by the office of financial management.

4 Appropriation:

5	State Building Construction Account--State	\$1
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1

9 NEW SECTION. **Sec. 2099. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

10 Maple Park Building (30000001)

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$1,279,000 is appropriated to the
13 employment security department from the unemployment compensation
14 administration account--federal, from funds made available to the state
15 by Section 903 (d) of the Social Security Act, for the renovation of
16 employment security department headquarters at 212 Maple Park.

17 Appropriation:

18	Unemployment Compensation Administration Account--	
19	Federal	\$1,279,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$30,093,000
22	TOTAL	\$31,372,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$2,287,000

8 Prior Biennia (Expenditures) \$14,012,674

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$16,299,674

11 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

12 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$9,000,000 of the appropriation is
15 provided solely for design, engineering, and construction of a cover
16 for filled trenches at the commercial low-level radioactive waste
17 disposal facility. The cover must be placed as an interim remedial
18 action in accordance with WAC 173-340-430. The office of financial
19 management shall not authorize expenditure of this funding until the
20 department of ecology and the department of health jointly submit to
21 the office of financial management an updated schedule of actions and
22 funding needed to complete site closure and decommissioning in
23 accordance with the requirements described in the May 28, 2004, final
24 environmental impact statement for the commercial low-level radioactive
25 waste disposal site, located on the Hanford Federal facility site.

26 Appropriation:

27 Site Closure Account--State \$9,000,000

28 Reappropriation:

29 Site Closure Account--State \$4,500,000

30 Subtotal Appropriation \$13,500,000

31 Prior Biennia (Expenditures) \$7,345,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$20,845,000

1 NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Measuring Devices (2001H009)

3 Reappropriation:

4	State Building Construction Account--State	\$652,000
5	Prior Biennia (Expenditures)	\$2,492,400
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,144,400

8 NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

9 Water Supply Facilities (20024006)

10 Reappropriation:

11	State and Local Improvements Revolving Account	
12	(Water Supply Facilities)--State	\$1,022,000
13	Prior Biennia (Expenditures)	\$4,977,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,999,000

16 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

17 Water Supply Facilities (20044006)

18 Reappropriation:

19	State Building Construction Account--State	\$1,600,000
20	State and Local Improvements Revolving Account	
21	(Water Supply Facilities)--State	\$392,000
22	Subtotal Reappropriation	\$1,992,000
23	Prior Biennia (Expenditures)	\$11,658,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$13,626,000

26 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

27 Centennial Clean Water Fund (20044007)

28 Reappropriation:

29	State Building Construction Account--State	\$1,765,000
30	Water Quality Capital Account--State	\$115,000
31	Subtotal Reappropriation	\$1,880,000
32	Prior Biennia (Expenditures)	\$12,872,000
33	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$14,752,000
2	<u>NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY</u>	
3	Water Conveyance Infrastructure Projects (20052850)	
4	Reappropriation:	
5	Water Quality Capital Account--State	\$87,000
6	State Building Construction Account--State	\$2,788,000
7	State and Local Improvements Revolving Account	
8	(Water Supply Facilities)--State	\$438,000
9	Subtotal Reappropriation	\$3,313,000
10	Prior Biennia (Expenditures)	\$2,517,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,830,000
13	<u>NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY</u>	
14	Sunnyside Valley Irrigation District Water Conservation (20052851)	
15	Reappropriation:	
16	State Building Construction Account--State	\$2,800,000
17	Appropriation:	
18	State Building Construction Account--State	\$2,850,000
19	Prior Biennia (Expenditures)	\$4,065,000
20	Future Biennia (Projected Costs)	\$4,000,000
21	TOTAL	\$13,715,000
22	<u>NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY</u>	
23	Quad Cities Water Right Mitigation (20052852)	
24	Reappropriation:	
25	State Building Construction Account--State	\$1,925,000
26	Prior Biennia (Expenditures)	\$275,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,200,000
29	<u>NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY</u>	
30	State Drought Preparedness (20054009)	
31	Reappropriation:	
32	State Drought Preparedness Account--State	\$738,000

1	Prior Biennia (Expenditures)	\$6,591,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,329,000

4 **NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

5 Watershed Plan Implementation and Flow Achievement (20062003)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions in section 136, chapter 371, Laws of 2006.

9 Reappropriation:

10	State Building Construction Account--State	\$2,600,000
11	Prior Biennia (Expenditures)	\$10,198,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$12,798,000

14 **NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

15 Low Impact Development for Stormwater Management (20062006)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is provided solely for
18 grants to local governments in Puget Sound to fund innovative, low-
19 impact development storm water management projects to meet critical
20 storm water management needs and protect or restore water quality.
21 Projects may include use of bioretention, rainwater harvest, permeable
22 pavement, vegetated roofs, and other low-impact development techniques.
23 Projects funded in Puget Sound must meet the design guidelines
24 contained in the low-impact development technical guidance manual for
25 Puget Sound, unless the municipality can demonstrate that site
26 conditions warrant a deviation from the design guidelines and the
27 deviations in design provides similar performance. All projects must
28 include performance monitoring.

29 Reappropriation:

30	State Toxics Control Account--State	\$912,000
31	Prior Biennia (Expenditures)	\$4,088,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$5,000,000

1 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY

2 Columbia River Program (20062010)

3 Reappropriation:

4	State Building Construction Account--State	\$6,700,000
5	Prior Biennia (Expenditures)	\$9,300,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$16,000,000

8 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY

9 Motor Vehicle Mercury Removal Program (20062850)

10 Reappropriation:

11	State Toxics Control Account--State	\$498,000
12	Prior Biennia (Expenditures)	\$502,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

16 Columbia River Basin Water Supply Development Program (20062950)

17 Reappropriation:

18	Columbia River Basin Water Supply Development	
19	Account--State	\$42,874,000
20	Prior Biennia (Expenditures)	\$97,126,000
21	Future Biennia (Projected Costs)	\$60,000,000
22	TOTAL	\$200,000,000

23 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

24 Water Pollution Control Revolving Account (20064002)

25 The reappropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The department must give priority loan funding consideration to
28 on-site septic system rehabilitation and replacement programs in Mason,
29 Kitsap, and Jefferson counties for up to \$1,000,000 from the water
30 pollution control revolving account--state in the second year of the
31 funding cycle.

32 (2) Up to \$5,000,000 of the water pollution control revolving
33 account--state reappropriation is for loans for on-site sewage

1 replacement. This reappropriation may be used to: (a) Establish new
 2 or expand existing on-site sewage repair and replacement loan programs
 3 by county governments or tribes; or (b) develop a pilot program to
 4 administer an on-site sewage repair and replacement loan program
 5 through a qualified private or nonprofit lending institution. This
 6 appropriation must be used in conjunction with water quality capital
 7 account--state reappropriation in section 3017 of this act provided for
 8 this purpose. The department must work with the department of health,
 9 the Puget Sound water quality action team, local governments, and the
 10 lending industry in developing and piloting this program.

11 Reappropriation:

12	Water Pollution Control Revolving	
13	Account--Federal	\$29,045,000
14	Water Pollution Control Revolving	
15	Account--State	\$47,004,000
16	Subtotal Reappropriation	\$76,049,000
17	Prior Biennia (Expenditures)	\$163,568,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$239,617,000

20 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

21 Centennial Clean Water Program (20064007)

22 Reappropriation:

23	Water Quality Capital Account--State	\$4,034,000
24	State Toxics Control Account--State	\$1,483,000
25	State Building Construction Account--State	\$3,418,000
26	Subtotal Reappropriation	\$8,935,000
27	Prior Biennia (Expenditures)	\$47,489,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$56,424,000

30 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

31 Local Toxics Grants for Cleanup and Prevention (20064008)

32 Reappropriation:

33	Local Toxics Control Account--State	\$29,583,000
34	Prior Biennia (Expenditures)	\$69,317,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$98,900,000

3 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

4 Transfer of Water Rights for Cabin Owners (20081951)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is provided solely for
 7 the purchase of water for domestic water users in the Yakima Basin
 8 (Water Resource Inventory Areas 37, 38, and 39) that have a surface
 9 water right with a priority date later than May 10, 1905, as well as
 10 for all out-of-priority surface water users in the Yakima Basin. A
 11 portion of the appropriation may be used for administrative and other
 12 costs associated with acquiring and transferring the water rights. The
 13 department must recover all costs from participating domestic water
 14 users for their prorated portion of the cost of securing a water right
 15 or rights for this purpose and associated annual operational costs owed
 16 to the United States bureau of reclamation. Funds recovered in this
 17 manner shall be placed in the drought preparedness account.

18 Reappropriation:

19 State Building Construction Account--State \$450,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$450,000

23 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

24 Puget Sound Stormwater Projects (20082002)

25 Reappropriation:

26 Local Toxics Control Account--State \$4,489,000
 27 State Building Construction Account--State \$12,920,000
 28 Subtotal Reappropriation \$17,409,000
 29 Prior Biennia (Expenditures) \$57,191,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$74,600,000

32 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

33 Stormwater Projects (20082003)

1 Reappropriation:

2	State Toxics Control Account--State	\$2,647,000
3	Prior Biennia (Expenditures)	\$353,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,000,000

6 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

7 Breazeale Interpretive Center (20082856)

8 Reappropriation:

9	General Fund--Federal	\$125,000
10	Prior Biennia (Expenditures)	\$370,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$495,000

13 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

14 Reclaimed Water (20084002)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation in this section is
 17 provided solely for grants to local governments in Puget Sound to
 18 complete reclaimed water projects. Priority must be given to projects
 19 in water short areas where reclaimed water can be used to replace other
 20 water sources and where reclaimed water can be used to restore
 21 important ecosystem functions in Puget Sound.

22 Reappropriation:

23	State Building Construction Account--State	\$4,719,000
24	Prior Biennia (Expenditures)	\$25,056,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$29,775,000

27 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

28 Puget Sound Aquatic Cleanup and Restoration (20084004)

29 Reappropriation:

30	State Toxics Control Account--State	\$2,931,000
31	Prior Biennia (Expenditures)	\$25,689,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$28,620,000

1 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

2 Cleanup Toxic Sites in Puget Sound (20084005)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Funding is provided solely for the clean-
5 up of contaminated sites that lie adjacent to and are within one-half
6 mile of Puget Sound. Clean-ups must include orphaned and abandoned
7 sites that pose a threat to Puget Sound with the highest priority sites
8 being cleaned up first. The department must provide the Puget Sound
9 partnership, as created by chapter 341, Laws of 2007, the opportunity
10 to review and provide comment on proposed projects and activities
11 recommended for funding. This review must be consistent with the
12 funding schedule for the program.

13 Reappropriation:

14	State Toxics Control Account--State	\$5,431,372
15	Prior Biennia (Expenditures)	\$1,335,628
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$6,767,000

18 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

19 Remedial Action Grants (20084008)

20 Reappropriation:

21	Local Toxics Control Account--State	\$45,816,000
22	Prior Biennia (Expenditures)	\$47,059,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$92,875,000

25 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

26 Safe Soils Remediation Grants (20084009)

27 Reappropriation:

28	State Toxics Control Account--State	\$2,334,000
29	Prior Biennia (Expenditures)	\$2,166,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,500,000

32 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

33 Centennial Clean Water Program (20084010)

1	Reappropriation:	
2	State Building Construction Account--State	\$25,120,000
3	Water Quality Capital Account--State	\$4,947,000
4	State Toxics Control Account--State	\$18,837,000
5	Subtotal Reappropriation	\$48,904,000
6	Prior Biennia (Expenditures)	\$17,979,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$66,883,000

9 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Pollution Control Loan Program (20084011)

11	Reappropriation:	
12	Water Pollution Control Revolving	
13	Account--Federal	\$49,473,000
14	Water Pollution Control Revolving	
15	Account--State	\$83,995,000
16	Subtotal Reappropriation	\$133,468,000
17	Prior Biennia (Expenditures)	\$6,532,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$140,000,000

20 **NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

21 On-Site Septic Replacement Program (20084012)

22	Reappropriation:	
23	Water Quality Capital Account--State	\$2,429,000
24	Prior Biennia (Expenditures)	\$571,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,000,000

27 **NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

28 Coordinated Prevention Grants (20084015)

29	Reappropriation:	
30	Local Toxics Control Account--State	\$13,699,000
31	Prior Biennia (Expenditures)	\$125,801,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$139,500,000

1 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

2 Reduce Public Health Risks from Wood Stove Pollution (20084019)

3 Reappropriation:

4	Local Toxics Control Account--State	\$350,000
5	Prior Biennia (Expenditures)	\$1,650,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,000,000

8 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

9 Skykomish Cleanup (20084020)

10 Reappropriation:

11	Cleanup Settlement Account--State	\$3,000,000
12	State Toxics Control Account--State	\$5,792,000
13	Subtotal Reappropriation	\$8,792,000
14	Prior Biennia (Expenditures)	\$1,208,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$10,000,000

17 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

18 Waste Tire Pile Cleanup (20084022)

19 Reappropriation:

20	Waste Tire Removal Account--State	\$2,458,000
21	Prior Biennia (Expenditures)	\$2,542,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,000,000

24 NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY

25 Reduce Health Risks from Toxic Diesel Pollution (20084024)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Up to \$5,380,000 of the reappropriation is provided solely for
29 clean diesel school bus projects for local school districts, that the
30 department may use for the purposes of RCW 28A.160.205.

31 (2) Up to \$4,830,000 of the reappropriation is provided solely for
32 clean diesel projects, other than for school buses, as described in RCW

1 70.94.017(2)(a) and may be distributed through grants to air pollution
2 control authorities.

3 Reappropriation:

4	Local toxics Control Account--State	\$3,449,000
5	Prior Biennia (Expenditures)	\$6,761,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$10,210,000

8 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

9 Yakima River Basin Water Storage Feasibility Study (20084026)

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 completion of the United States bureau of reclamation's Yakima Basin
13 storage feasibility study, including the associated joint national
14 environmental policy act, the state environmental policy act, and
15 environmental impact statement. The appropriated funds are to be used
16 by the bureau of reclamation and the department of ecology to evaluate
17 potential in basin storage facilities such as the proposed Black Rock
18 and Wymer reservoirs and other reasonable alternatives that will
19 enhance water supply in the Yakima Basin.

20 Reappropriation:

21	State Building Construction Account--State	\$500,000
----	--	-----------

22 Appropriation:

23	State Building Construction Account--State	\$2,000,000
24	Prior Biennia (Expenditures)	\$2,750,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,250,000

27 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Irrigation Efficiencies (20084028)

29 Reappropriation:

30	State Building Construction Account--State	\$1,750,000
31	Prior Biennia (Expenditures)	\$1,250,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

2 Watershed Plan Implementation and Flow Achievement (20084029)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is provided solely for
5 grants for projects that improve water supplies and help achieve
6 instream flows by implementing watershed plans, as follows:

7 (1) Surface or ground water storage projects, where such projects
8 are consistent with the recommendations of the water storage task
9 force. The department shall consult the departments of agriculture and
10 fish and wildlife before issuing water storage grants.

11 (2) Infrastructure or water management projects that resolve
12 conflicts among water needs for municipal, agricultural, rural, and
13 fish restoration purposes. The stream flow improvements and other
14 public benefits secured from these projects must be commensurate with
15 the investment of state funds.

16 (3) Agricultural water supply projects that improve water
17 conservation and water use efficiency.

18 (4) Purchase and installation of water measuring devices in salmon
19 critical basins and areas participating in the department of fish and
20 wildlife fish screening and cooperative compliance program, and basins
21 where watershed plans call for additional water use measurement.

22 (5) Acquisition of water to achieve instream flows or to establish
23 water banks. The department must give priority to acquisitions in
24 salmon critical basins. The department must place acquired water into
25 the state's trust water rights program (chapters 90.38 and 90.42 RCW).

26 (6) Up to \$200,000 of the appropriation is provided for a portion
27 of the costs of the Ahtanum creek watershed restoration program,
28 including construction of the Pine Hollow reservoir, provided there is
29 agreement among the Yakama nation, Ahtanum irrigation district, and
30 other jurisdictional federal, state, and local agencies and entities to
31 proceed with the environmental impact statement.

32 (7) Up to \$560,000 is provided solely for the Chehalis watershed.

33 (8) Up to \$300,000 is provided solely for a grant to the Nisqually
34 river foundation to support the watershed conservation plan, low-impact
35 development program, and Nisqually river education program.

36 (9) Up to \$1,200,000 of the appropriation is provided solely for
37 grants to lead local government entities for planning unit
38 administrative support to watershed planning units. Such grants must

1 be provided only to those entities that have completed, approved plans
2 that are actively being implemented. Grant amounts will range from
3 \$30,000 to \$60,000, based on criteria to be developed by the
4 department. Criteria should consider factors including complexity of
5 water issues, geographical size, population growth pressure, rate of
6 plan implementation, and others issues to be determined by the
7 department.

8 Reappropriation:

9	State Building Construction Account--State	\$12,000,000
10	Prior Biennia (Expenditures)	\$2,000,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$14,000,000

13 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

14 Mason County Consortium (20084851)

15 Reappropriation:

16	State Toxics Control Account--State	\$500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$500,000

20 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

21 Flood Protection Study (20082855)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation in this section is
24 provided solely for the department to conduct a study to determine the
25 number of decertified levees in the state and to identify strategies
26 for recertifying the levees so that they provide optimum protection for
27 the communities protected by the levees. The department must
28 prioritize areas to include in the study based on population and the
29 economic impact of potential flood damage.

30 The study must include the following components:

- 31 (1) A working group of levee managers to advise and inform the
32 study;
- 33 (2) A technical review of the structural integrity of levee
34 systems;

1 (3) An inventory, map, and rate the effectiveness of existing levee
2 systems; and

3 (4) The development of strategies and actions needed to improve the
4 existing levee system and to ensure certification by the United States
5 army corps of engineers for one-hundred year flood protection.

6 The study must be completed and a report provided to the
7 appropriate legislative committees by July 1, 2010.

8 Reappropriation:

9	State Building Construction Account--State	\$280,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$280,000

13 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Fund Program (30000007)

15 Appropriation:

16	Water Pollution Control Revolving	
17	Account--State	\$65,000,000
18	Water Pollution Control Revolving	
19	Account--Federal	\$45,000,000
20	Subtotal Appropriation	\$110,000,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$285,000,000
23	TOTAL	\$395,000,000

24 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

25 Centennial Clean Water Program (30000008)

26 Appropriation:

27	State Building Construction Account--State	\$15,000,000
28	State Taxable Building Construction Account--State . .	\$20,000,000
29	Subtotal Appropriation	\$35,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$240,000,000
32	TOTAL	\$275,000,000

1 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY

2 Reducing Health Threats from Woodstove Pollution (30000010)

3 Appropriation:

4	State Building Construction Account--State	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$8,000,000
7	TOTAL	\$9,000,000

8 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY

9 Padilla Bay Reserve Boat Garage (30000011)

10 Appropriation:

11	General Fund--Federal	\$265,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$265,000

15 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY

16 Cleanup and Prevention of Waste Tire Piles (30000012)

17 Appropriation:

18	Waste Tire Removal Account--State	\$1,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,000,000

22 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY

23 Coordinated Prevention Grants (30000013)

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$4,270,000 of the appropriation is
26 provided solely for grants to local governments for local waste and
27 pollution prevention projects. Grants must fund new organics
28 composting and conversion, green building, and moderate risk waste
29 initiatives described in the state "beyond waste" plan, including
30 backyard burning of organic materials.

31 Appropriation:

32	State Taxable Building Construction Account--State . .	\$25,060,000
----	--	--------------

1 Prior Biennia (Expenditures) \$0
2 Future Biennia (Projected Costs) \$125,680,000
3 TOTAL \$150,740,000

4 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

5 Swift Creek Natural Asbestos Cleanup (30000015)

6 Appropriation:

7 State Building Construction Account--State \$1,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$14,800,000
10 TOTAL \$15,800,000

11 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

12 Upper Columbia River Black Sand Beach Cleanup (30000016)

13 Appropriation:

14 State Building Construction Account--State \$3,000,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$3,000,000

18 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

19 Orphaned and Abandoned Site Cleanup Initiative (30000018)

20 Appropriation:

21 State Building Construction Account--State \$2,900,000
22 Cleanup Settlement Account--State \$277,000
23 Subtotal Appropriation \$3,177,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$7,600,000
26 TOTAL \$10,777,000

27 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

28 Safe Soils Remediation Program (30000019)

29 Appropriation:

30 State Building Construction Account--State \$4,000,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$0

1 TOTAL \$4,000,000

2 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

3 Burlington Northern Santa Fe Skykomish Cleanup and Restoration
4 (30000020)

5 Appropriation:

6 State Building Construction Account--State \$2,300,000
7 Cleanup Settlement Account--State \$2,050,000
8 Subtotal Appropriation \$4,350,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$4,350,000

12 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

13 Reclaimed Water Grants Program (30000021)

14 Appropriation:

15 State Building Construction Account--State \$5,000,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$20,000,000
18 TOTAL \$25,000,000

19 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

20 Protect Communities from Flood Hazards (30000023)

21 Flood damage reduction measures

22 Appropriation:

23 State Building Construction Account--State \$1,000,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$16,000,000
26 TOTAL \$17,000,000

27 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

28 Protect Coastal Beaches in Southwest Washington (30000024)

29 Appropriation:

30 State Building Construction Account--State \$1,700,000
31 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,700,000

3 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Irrigation Efficiencies (30000027)

5 Appropriation:

6 State Building Construction Account--State \$1,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$14,000,000
9 TOTAL \$15,000,000

10 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (30000028)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for grants for projects that improve water supplies and
15 help achieve instream flows by implementing watershed plans, as
16 follows:

17 (1) Surface or groundwater storage feasibility projects, where such
18 projects are consistent with the recommendations of the water storage
19 task force report to the Legislature, February 2001 (department of
20 ecology publication# 01-11-2002). The department shall consult the
21 departments of agriculture and fish and wildlife before issuing water
22 storage grants.

23 (2) Infrastructure or water management projects that resolve
24 conflicts among water needs for municipal, agricultural, rural, and
25 fish restoration purposes. The stream flow improvements and other
26 public benefits secured from these projects must be commensurate with
27 the investment of state funds.

28 (3) Water supply projects for public agriculture water supply
29 facilities that improve water conservation and water use efficiency.

30 (4) Purchase and installation of water measuring devices in salmon
31 critical basins and areas participating in the department of fish and
32 wildlife fish screening and cooperative compliance program, and basins
33 where watershed plans call for additional water use or stream flow
34 measurement.

1 (5) Acquisition of water to achieve instream flows or to establish
2 water banks, water exchanges or similar tools. The department of
3 ecology must give priority to water acquisitions in salmon critical
4 basins and in basins with approved watershed plans. The department of
5 ecology must place acquired water into the state's trust water rights
6 program (chapters 90.38 and 90.42 RCW).

7 Appropriation:

8	State Building Construction Account--State	\$8,000,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$40,000,000
11	TOTAL	\$48,000,000

12 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

13 Kittitas Groundwater Study (30000029)

14 Appropriation:

15	State and Local Improvements Revolving Account	
16	(Water Supply Facilities)--State	\$700,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$700,000

20 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

21 Remedial Action Grant Program (30000039)

22 Appropriation:

23	State Building Construction Account--State	\$37,700,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$180,000,000
26	TOTAL	\$217,700,000

27 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

28 Stormwater Retrofit and Low Impact Development Implementation Grant
29 Program (30000097)

30 Appropriation:

31	State Building Construction Account--State	\$5,000,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,000,000

2 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

3 Wetland Mitigation Banking Pilot (30000098)

4 Appropriation:

5 State Building Construction Account--State \$5,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$5,000,000

9 NEW SECTION. **Sec. 3061. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Rocky Reach - Chelan County Public Utility District (20061023)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation in this section is
14 provided solely to construct and surface the northern mile of Rocky
15 Reach trail, and partially fund installation of signs, interpretive
16 panels, and bridges related to the 5.1 mile project.

17 Reappropriation:

18 Parks Renewal and Stewardship Account--Private/Local . . . \$500,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$500,000

22 NEW SECTION. **Sec. 3062. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 Cama Beach Donation (20062853)

25 Reappropriation:

26 General Fund--Private/Local \$1,630,000

27 Prior Biennia (Expenditures) \$86,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$1,716,000

30 NEW SECTION. **Sec. 3063. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Hood Canal Wastewater (20061850)

1	Reappropriation:	
2	Hood Canal Aquatic Rehabilitation Bond Account--	
3	State	\$4,030,000
4	Prior Biennia (Expenditures)	\$1,772,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$5,802,000

7 NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Puget Sound Wastewater (20061851)

10	Reappropriation:	
11	State Building Construction Account--State	\$1,300,000
12	Prior Biennia (Expenditures)	\$5,895,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$7,195,000

15 NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Minor Works - Facility Preservation (20081001)

18	Reappropriation:	
19	State Building Construction Account--State	\$1,800,000
20	State Toxics Control Account--State	\$50,000
21	Subtotal Reappropriation	\$1,850,000
22	Prior Biennia (Expenditures)	\$7,150,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$9,000,000

25 NEW SECTION. **Sec. 3066. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Historic Preservation (20081002)

28	Reappropriation:	
29	State Building Construction Account--State	\$830,000
30	Prior Biennia (Expenditures)	\$6,271,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$7,101,000

1 NEW SECTION. **Sec. 3067. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Cape Disappointment Major Park Upgrade (20081012)

4 Reappropriation:

5 State Building Construction Account--State \$100,000

6 Prior Biennia (Expenditures) \$400,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$500,000

9 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Lake Sammamish Major Park Upgrade (20081014)

12 Reappropriation:

13 State Building Construction Account--State \$250,000

14 Prior Biennia (Expenditures) \$783,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$1,033,000

17 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Storm Water Improvements (20081027)

20 Reappropriation:

21 State Building Construction Account--State \$200,000

22 Prior Biennia (Expenditures) \$371,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$571,000

25 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Road Preservation (20081036)

28 Reappropriation:

29 State Building Construction Account--State \$1,100,000

30 Prior Biennia (Expenditures) \$2,600,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$3,700,000

1 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Ft. Flagler - Parkwide Sewage Treatment System (20081044)

4 Reappropriation:

5	State Building Construction Account--State	\$800,000
6	Prior Biennia (Expenditures)	\$1,973,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,773,000

9 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Visible Park Improvements (20081951)

12 Reappropriation:

13	State Building Construction Account--State	\$1,070,000
14	Prior Biennia (Expenditures)	\$8,930,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$10,000,000

17 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Nisqually Mashel State Park (20081953)

20 Reappropriation:

21	State Building Construction Account--State	\$21,000
22	Prior Biennia (Expenditures)	\$479,000
23	Future Biennia (Projected Costs)	\$1,618,000
24	TOTAL	\$2,118,000

25 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Pearrygin Lake Major Park Upgrade (20082016)

28 Reappropriation:

29	State Building Construction Account--State	\$400,000
30	Prior Biennia (Expenditures)	\$967,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,367,000

1 NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Clean Vessel Boating Pumpout Grants (20084035)

4 Reappropriation:

5	General Fund--Federal	\$700,000
6	Prior Biennia (Expenditures)	\$300,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Minor Works Preservation (30000001)

12 Appropriation:

13	State Building Construction Account--State	\$7,533,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$40,641,000
16	TOTAL	\$48,174,000

17 NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Trail Development (30000003)

20 Appropriation:

21	State Building Construction Account--State	\$800,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$1,634,000
24	TOTAL	\$2,434,000

25 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Facility and Infrastructure Backlog Reduction (30000005)

28 The appropriation in this section is subject to the following

29 conditions and limitations: Based on the plan developed during the

30 2007-09 biennium that addressed the key findings in the 2006 study of

31 the commission's capital development, execution, and monitoring

32 process, the commission shall, prior to allotment of funds, provide the

33 office of financial management a comprehensive list of deferred

1 maintenance projects that when completed will reduce the commission's
2 backlog of preservation projects. All projects included in the list
3 should range between \$25,000 and \$200,000 in total cost.

4 Appropriation:

5 State Building Construction Account--State \$1,500,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$14,000,000
8 TOTAL \$15,500,000

9 NEW SECTION. Sec. 3082. FOR THE STATE PARKS AND RECREATION

10 COMMISSION

11 Federal Grant Authority (30000006)

12 Appropriation:

13 General Fund--Federal \$990,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$4,000,000
16 TOTAL \$4,990,000

17 NEW SECTION. Sec. 3083. FOR THE STATE PARKS AND RECREATION

18 COMMISSION

19 Local Grant Authority (30000007)

20 Appropriation:

21 Parks Renewal and Stewardship Account--Private/Local . . . \$990,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$4,000,000
24 TOTAL \$4,990,000

25 NEW SECTION. Sec. 3084. FOR THE STATE PARKS AND RECREATION

26 COMMISSION

27 Parkland Acquisition (30000008)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The state parks and recreation commission
30 shall provide lists of potential purchases and sales to the office of
31 financial management and the appropriate policy and fiscal committees
32 of the legislature prior to committing the state parks and recreation
33 commission to any sale or purchase of land or buildings and prior to

1 any allotments made for those purchases. The list must include any
2 potential operating or capital cost impacts known to the state parks
3 and recreation commission.

4 Appropriation:

5	Parkland Acquisition Account--State	\$3,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$12,000,000
8	TOTAL	\$15,000,000

9 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Emergency Repairs (30000010)

12 Appropriation:

13	State Building Construction Account--State	\$600,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$2,400,000
16	TOTAL	\$3,000,000

17 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Clean Vessel Boating Pumpout Grants (30000021)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The state parks and recreation commission
22 shall provide lists of potential purchases and sales to the office of
23 financial management and the appropriate policy and fiscal committees
24 of the legislature prior to committing the state parks and recreation
25 commission to any sale or purchase of land or buildings and prior to
26 any allotments made for those purchases. The list must include any
27 potential operating or capital cost impacts known to the state parks
28 and recreation commission.

29 Appropriation:

30	General Fund--Federal	\$3,465,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$7,200,000
33	TOTAL	\$10,665,000

1 NEW SECTION. **Sec. 3087.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Fort Worden State Park Maintenance Shop (30000024)

4 Appropriation:

5	State Building Construction Account--State	\$2,188,500
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,188,500

9 NEW SECTION. **Sec. 3088.** **FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Puget Sound Initiative Projects (30000050)

12 None

13 Appropriation:

14	State Building Construction Account--State	\$3,626,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$26,698,000
17	TOTAL	\$30,324,000

18 NEW SECTION. **Sec. 3089.** **FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Twanoh State Park Storm Water Improvements (30000054)

21 None

22 Appropriation:

23	State Building Construction Account--State	\$250,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$2,374,000
26	TOTAL	\$2,624,000

27 NEW SECTION. **Sec. 3090.** **FOR THE STATE PARKS AND RECREATION**

28 **COMMISSION**

29 Kitsap Memorial State Park Park-wide Sewer System (30000055)

30 Appropriation:

31	State Building Construction Account--State	\$177,000
32	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$1,456,000
2 TOTAL \$1,633,000

3 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Cape Disappointment State Park Infrastructure Improvements
6 (30000085)

7 Appropriation:
8 State Building Construction Account--State \$2,930,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$2,000,000
11 TOTAL \$4,930,000

12 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Cama Beach State Park Phase 2C Development (30000101)

15 Appropriation:
16 State Building Construction Account--State \$3,265,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$3,265,000

20 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Rocky Reach State Park Trail Development (30000169)

23 Appropriation:
24 State Building Construction Account--State \$168,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$2,412,000
27 TOTAL \$2,580,000

28 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Mount Spokane State Park Maintenance Facility Relocation (30000171)

31 Appropriation:
32 State Building Construction Account--State \$144,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$2,138,000
 3 TOTAL \$2,282,000

4 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 Flaming Geyser State Park Park-wide Infrastructure Redevelopment
 7 (30000173)

8 Appropriation:
 9 State Building Construction Account--State \$4,332,500
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$4,332,500

13 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Fort Casey State Park Parkwide Wastewater Improvement Project
 16 (30000221)

17 Appropriation:
 18 State Building Construction Account--State \$279,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$2,481,000
 21 TOTAL \$2,760,000

22 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Iron Horse State Park Repairs (30000230)

25 Appropriation:
 26 State Building Construction Account--State \$1,989,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,989,000

30 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Dash Point State Park Sanitary Sewer Collection System (30000269)

1 Appropriation:

2	State Building Construction Account--State	\$3,820,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,820,000

6 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Deception Pass State Park Visitor Orientation Center (30000289)

9 Appropriation:

10	State Building Construction Account--State	\$925,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$2,840,000
13	TOTAL	\$3,765,000

14 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Cape Disappointment State Parks Trails (30000306)

17 Appropriation:

18	State Building Construction Account--State	\$1,620,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,620,000

22 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Kiket Island Acquisition (30000431)

25 Appropriation:

26	General Fund--Federal	\$8,000,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$8,000,000

30 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Admiralty Inlet Heritage Forest Acquisition (30000432)

1 Appropriation:
 2 General Fund--Federal \$1,000,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,000,000

6 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Fort Worden State Park Housing Areas Exterior Improvements
 9 (30000433)

10 Appropriation:
 11 State Building Construction Account--State \$746,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$2,476,000
 14 TOTAL \$3,222,000

15 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Illahee State Park Wastewater Treatment Upgrade (30000447)
 18 None

19 Appropriation:
 20 State Building Construction Account--State \$1,850,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1,850,000

24 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**
 25 **COMMISSION**

26 Infrastructure Savings (30000480)

27 The appropriation in this section is subject to the following
 28 conditions and limitations: Projects that are completed in accordance
 29 with section 6004 of this act may have their remaining funds
 30 transferred to this appropriation for other preservation projects
 31 approved by the office of financial management.

32 Appropriation:

1	State Building Construction Account--State	\$1
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1

5 NEW SECTION. **Sec. 3106. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 Boating Facilities Projects (19982001)

8 Reappropriation:

9	Recreation Resources Account--State . . . . .	.\$359,000
10	Prior Biennia (Expenditures)	\$19,197,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL . . . . .	.\$19,556,000

13 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Washington Wildlife and Recreation Program (19982003)

16 The reappropriations in this section are subject to the following

17 conditions and limitations: The reappropriations are subject to the

18 provisions in section 158, chapter 371, Laws of 2006.

19 Reappropriation:

20	Outdoor Recreation Account--State . . . . .	.\$596,000
21	Habitat Conservation Account--State . . . . .	.\$687,000
22	Subtotal Reappropriation	\$1,283,000
23	Prior Biennia (Expenditures) . . . . .	.\$76,318,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL . . . . .	.\$77,601,000

26 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Firearms and Archery Range Program (19982004)

29 Reappropriation:

30	Firearms Range Account--State	\$13,000
31	Prior Biennia (Expenditures)	\$561,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$574,000

1 NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Firearms and Archery Range Program (20020001)

4 Reappropriation:

5	Firearms Range Account--State	\$21,000
6	Prior Biennia (Expenditures)	\$379,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$400,000

9 NEW SECTION. **Sec. 3110. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Boating Facilities Program (20024001)

12 Reappropriation:

13	Recreation Resources Account--State	\$158,000
14	Prior Biennia (Expenditures)	\$6,775,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$6,933,000

17 NEW SECTION. **Sec. 3111. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Washington Wildlife and Recreation Program (20024003)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: Any amount of the reappropriations that is
22 not obligated to a specific project may be used to fund projects in the
23 following order: (1) The department of natural resources Cypress
24 Island project; and (2) alternate projects approved by the legislature
25 from the same account in biennia succeeding that in which the funds
26 were originally appropriated.

27 Reappropriation:

28	Outdoor Recreation Account--State	\$158,000
29	Habitat Conservation Account--State	\$479,000
30	Subtotal Reappropriation	\$637,000
31	Prior Biennia (Expenditures)	\$44,363,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$45,000,000

1 NEW SECTION. **Sec. 3112. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Salmon Recovery Funding Board Programs (20024007)

4 Reappropriation:

5	State Building Construction Account--State	\$253,000
6	Prior Biennia (Expenditures)	\$74,740,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$74,993,000

9 NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Salmon Recovery Fund Board Programs (20044001)

12 Reappropriation:

13	State Building Construction Account--State	\$2,613,000
14	General Fund--Federal	\$9,540,000
15	Subtotal Reappropriation	\$12,153,000
16	Prior Biennia (Expenditures)	\$34,222,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$46,375,000

19 NEW SECTION. **Sec. 3114. FOR THE RECREATION AND CONSERVATION**

20 **FUNDING BOARD**

21 Washington Wildlife and Recreation Program (20044002)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: Any amount of the reappropriations that is
24 not obligated to a specific project may be used to fund alternate
25 projects approved by the legislature from the same account in biennia
26 succeeding that in which the moneys were originally appropriated.

27 Reappropriation:

28	Outdoor Recreation Account--State	\$1,699,000
29	Habitat Conservation Account--State	\$4,989,000
30	Subtotal Reappropriation	\$6,688,000
31	Prior Biennia (Expenditures)	\$38,312,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$45,000,000

1 NEW SECTION. **Sec. 3115. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**
3 Boating Facilities Program (20044003)
4 Reappropriation:
5 Recreation Resources Account--State \$325,000
6 Prior Biennia (Expenditures) \$7,182,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$7,507,000

9 NEW SECTION. **Sec. 3116. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**
11 Nonhighway and Off-Road Vehicle Activities Program (20044004)
12 Reappropriation:
13 NOVA Program Account--State \$1,032,000
14 Prior Biennia (Expenditures) \$5,895,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$6,927,000

17 NEW SECTION. **Sec. 3117. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**
19 Firearms and Archery Range Program (20044006)
20 Reappropriation:
21 Firearms Range Account--State \$28,000
22 Prior Biennia (Expenditures) \$223,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$251,000

25 NEW SECTION. **Sec. 3118. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**
27 Land and Water Conservation Fund (20044007)
28 Reappropriation:
29 General Fund--Federal \$542,000
30 Prior Biennia (Expenditures) \$5,193,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$5,735,000

1 NEW SECTION. **Sec. 3119. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Boating Infrastructure Grant (20044009)

4 Reappropriation:

5 General Fund--Federal	\$262,000
6 Prior Biennia (Expenditures)	\$1,738,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$2,000,000

9 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Youth Athletic Fields (20062952)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is provided solely for
14 competitive grants for acquisition, development, and renovation of
15 youth athletic fields. The committee shall follow the applicable rules
16 of the youth athletic facilities program, except that grants for
17 maintenance are not eligible and the amount of a grant need not be in
18 proportion to the population of the city or county where the community
19 outdoor athletic facility is located, and if there are not enough
20 project applications submitted in a category within the account to meet
21 the requirement of equal distribution of funds to each category, the
22 recreation and conservation funding board may distribute any remaining
23 funds to other categories within the account.

24 Reappropriation:

25 State Building Construction Account--State	\$1,971,000
26 Prior Biennia (Expenditures)	\$529,000
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	\$2,500,000

29 NEW SECTION. **Sec. 3121. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Salmon Recovery Fund Board Programs (20064001)

32 The reappropriations in this section are subject to the following
33 conditions and limitations: The reappropriations are provided solely
34 for grants for salmon recovery efforts. These grants may include a

1 grant to any regional recovery board and/or may include grants for
2 additional restoration projects, monitoring activities, or other salmon
3 recovery actions.

4 Reappropriation:

5	General Fund--Federal	\$21,012,000
6	State Building Construction Account--State	\$6,522,000
7	Subtotal Reappropriation	\$27,534,000
8	Prior Biennia (Expenditures)	\$34,466,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$62,000,000

11 NEW SECTION. **Sec. 3122. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Washington Wildlife and Recreation Program (20064002)

14 The reappropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The reappropriation is provided for the approved list of
17 projects in LEAP capital document No. 2005-14 as developed on April 9,
18 2005.

19 (2) Funds reappropriated for distribution according to RCW
20 79A.15.050 must fulfill the uses and restrictions of each category
21 whether the funds are distributed according to the statutory allotment,
22 the unallocated distribution, or a reassignment of reappropriations.
23 If the cumulative total for acquisition projects is less than the
24 statutory requirement, the difference may be allocated to the remaining
25 development projects.

26 (3) Funds reappropriated for distribution according to the
27 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
28 local government projects and sixty percent to state agency projects.
29 If the cumulative total of local government projects is less than forty
30 percent of the total distribution to this category, the difference may
31 be allocated to state agency projects.

32 Reappropriation:

33	Habitat Conservation Account--State	\$9,071,000
34	Outdoor Recreation Account--State	\$6,859,000
35	Subtotal Reappropriation	\$15,930,000
36	Prior Biennia (Expenditures)	\$34,070,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$50,000,000

3 NEW SECTION. **Sec. 3123. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 Boating Facilities Program (20064003)
6 Reappropriation:
7 Recreation Resources Account--State \$654,000
8 Prior Biennia (Expenditures) \$6,617,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$7,271,000

11 NEW SECTION. **Sec. 3124. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Nonhighway and Off-Road Vehicle Program (20064004)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: Up to \$100,000 of the reappropriation is
16 for the following studies:

17 (1) The board must prepare cost estimates for creating a database
18 of motorized and nonmotorized off-road trails and facilities in
19 Washington state. The cost estimate shall consider the possibility of
20 a database that allows the downloading of maps formatted for the most
21 widely used global positioning system devices, including the
22 feasibility and cost to make global positioning system maps readily
23 available for all users of Washington recreational lands and
24 facilities. For this purpose, available global positioning system maps
25 shall include global positioning system maps developed by state
26 agencies, by federal agencies, and proprietary maps offered by private
27 companies.

28 (2) The board must recommend a program for enhanced education and
29 enforcement regarding excessive noise from off-road vehicles. The
30 study must include a review of relevant existing laws and regulations.
31 The recommendations must address the appropriate equipment needed for
32 enforcement, model ordinances, enhanced educational strategies, and a
33 proposed grant program to assist local governments to more effectively
34 reduce the impact of excessive off-road vehicle noise in rural
35 residential neighborhoods and nonresidential areas, including

1 consideration of grant programs for planning departments, code
2 enforcement departments, health departments, or other entities of local
3 government.

4 Reappropriation:

5	NOVA Program Account--State	\$3,464,000
6	Prior Biennia (Expenditures)	\$4,115,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$7,579,000

9 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Firearm and Archery Range Program (20064006)

12 Reappropriation:

13	Firearms Range Account--State	\$18,000
14	Prior Biennia (Expenditures)	\$204,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$222,000

17 NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Land and Water Conservation Fund (20064007)

20 Reappropriation:

21	General Fund--Federal	\$2,080,000
22	Prior Biennia (Expenditures)	\$2,420,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,500,000

25 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 National Recreation Trails Program (20064008)

28 Reappropriation:

29	General Fund--Federal	\$501,000
30	Prior Biennia (Expenditures)	\$2,299,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,800,000

1 NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**
3 Aquatic Lands Enhancement Account (20064018)
4 Reappropriation:
5 Aquatic Lands Enhancement Account--State \$972,000
6 Prior Biennia (Expenditures) \$4,053,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$5,025,000

9 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**
11 Family Forest and Fish Passage Program (20082001)
12 Reappropriation:
13 State Building Construction Account--State \$2,859,000
14 Prior Biennia (Expenditures) \$27,141,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$30,000,000

17 NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**
19 Boating Facilities Program (20084001)
20 Reappropriation:
21 Recreation Resources Account--State \$7,723,000
22 Prior Biennia (Expenditures) \$35,986,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$43,709,000

25 NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**
27 Boating Improvement Grants (20084002)
28 Reappropriation:
29 General Fund--Federal \$158,000
30 Prior Biennia (Expenditures) \$642,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$800,000

1 NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Firearms and Archery Range Recreation (20084003)

4 Reappropriation:

5	Firearms Range Account--State	\$358,000
6	Prior Biennia (Expenditures)	\$1,121,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,479,000

9 NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Puget Sound Restoration and Acquisition (20084004)

12 Reappropriation:

13	State Building Construction Account--State	\$29,083,000
14	Prior Biennia (Expenditures)	\$11,667,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$40,750,000

17 NEW SECTION. **Sec. 3134. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Aquatic Lands Enhancement Account (20084005)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The reappropriation in this section is provided solely for the
23 list of projects in LEAP capital document No. 2007-1, developed March
24 17, 2007.

25 (2) The board shall submit a list of recommended projects to be
26 funded from the aquatic lands enhancement account in the 2009-2011
27 capital budget to the office of financial management and the
28 appropriate legislative committees. The list must result from a
29 competitive grants program developed by the board based upon, at a
30 minimum: (a) Uniform criteria for selecting projects and awarding
31 grants for up to fifty percent of the total projects cost; (b) local
32 community support for the projects; and (c) environmental benefits to
33 be derived from projects.

34 Reappropriation:

1 Aquatic Lands Enhancement Account--State \$3,326,000
 2 Prior Biennia (Expenditures) \$1,699,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,025,000

5 NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION**
 6 **FUNDING BOARD**

7 Hatchery Reform Program (20084006)
 8 Reappropriation:
 9 General Fund--Federal \$400,000
 10 Prior Biennia (Expenditures) \$5,600,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$6,000,000

13 NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION**
 14 **FUNDING BOARD**

15 Land and Water Conservation (20084007)
 16 Reappropriation:
 17 General Fund--Federal \$830,000
 18 Prior Biennia (Expenditures) \$170,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$1,000,000

21 NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION**
 22 **FUNDING BOARD**

23 Nonhighway Off-Road Vehicle Activities (20084008)
 24 The reappropriation in this section is subject to the following
 25 conditions and limitations: Up to \$450,000 of the reappropriation is
 26 provided solely for grants to local law enforcement and noise
 27 enforcement agencies for the enforcement of existing state noise laws
 28 and regulations. Grants may be used to acquire noise monitoring
 29 equipment and to compensate law enforcement agencies for staff overtime
 30 and administrative expenses. Funds for noise enforcement grants shall
 31 come from amounts allocated for the purposes specified in RCW
 32 46.09.170(2)(d).

33 Reappropriation:

1	NOVA Program Account--State	\$7,184,000
2	Prior Biennia (Expenditures)	\$1,852,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$9,036,000

5 NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7	National Recreational Trails Program (20084009)	
8	Reappropriation:	
9	General Fund--Federal	\$2,606,000
10	Prior Biennia (Expenditures)	\$894,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,500,000

13 NEW SECTION. **Sec. 3139. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Washington Wildlife Recreation Grants (20084011)

16 The reappropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The reappropriations are provided solely for the approved list
19 of projects in LEAP capital document No. 2007-3 as developed on March
20 17, 2007, and LEAP capital document No. 2008-1 as developed on February
21 13, 2008.

22 (2) If additional funds are available after funding the farmlands
23 preservation account projects approved in subsection (1) of this
24 section, the committee may: Provide one-time grants of up to \$25,000
25 each to counties requesting assistance in developing farmlands
26 preservation strategies for the purpose of seeking grants from the
27 farmlands preservation account in future grant cycles.

28 (3) Funds reappropriated for distribution according to the
29 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
30 local government projects and sixty percent to state agency projects.
31 If the cumulative total of local government projects is less than forty
32 percent of the total distribution to this category, the difference may
33 be allocated to state agency projects.

34 (4) Up to \$627,299 of the reappropriation from the riparian
35 protection account is provided solely for the Chehalis river surge

1 plain natural area preserve. This amount may not be expended for the
2 project until the department of natural resources has completed a
3 management plan for the preserve that maintains recreational access and
4 that management plan is presented to the house of representatives
5 capital budget and senate ways and means committees.

6 Reappropriation:

7	Farmlands Preservation Account--State	\$5,300,000
8	Riparian Protection Account--State	\$12,500,000
9	Habitat Conservation Account--State	\$24,106,000
10	Outdoor Recreation Account--State	\$22,994,000
11	Subtotal Reappropriation	\$64,900,000
12	Prior Biennia (Expenditures)	\$35,100,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$100,000,000

15 NEW SECTION. **Sec. 3140. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Salmon Recovery Fund Board Programs (20084851)

18 The reappropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The reappropriations in this section are provided solely for
21 grants for salmon recovery efforts. These grants may include grants to
22 any regional recovery board and/or may include grants for additional
23 restoration projects, monitoring activities, or other salmon recovery
24 actions.

25 (2) The administrative funding currently provided by the salmon
26 recovery funding board for the regional salmon recovery organization in
27 Puget Sound shall be redirected to the Puget Sound partnership created
28 in chapter 341, Laws of 2007.

29 (3) Prior to awarding project grants for projects in Puget Sound,
30 the salmon recovery funding board must submit the list of proposed
31 projects to the Puget Sound partnership for their review. The Puget
32 Sound partnership must provide their comments back to the salmon
33 recovery funding board within forty-five days of receiving the proposed
34 list of projects.

35 Reappropriation:

36	General Fund--Federal	\$25,616,000
----	---------------------------------	--------------

1 State Building Construction Account--State \$11,681,000
 2 Subtotal Reappropriation \$37,297,000
 3 Prior Biennia (Expenditures) \$22,703,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$60,000,000

6 NEW SECTION. **Sec. 3141. FOR THE RECREATION AND CONSERVATION**
 7 **FUNDING BOARD**

8 Boating Facilities Program (30000001)
 9 Appropriation:
 10 Recreation Resources Account--State \$9,802,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$38,080,000
 13 TOTAL \$47,882,000

14 NEW SECTION. **Sec. 3142. FOR THE RECREATION AND CONSERVATION**
 15 **FUNDING BOARD**

16 Washington Wildlife Recreation Grants (30000002)

17 The appropriations in this section are subject to the following
 18 conditions and limitations:

19 (1) The appropriations are provided solely for the approved list of
 20 projects to be submitted to the legislature by the governor.

21 (2) Funds appropriated for distribution according to RCW 79A.15.050
 22 must fulfill the uses and restrictions of each category whether the
 23 funds are distributed according to the statutory allotment, the
 24 unallocated distribution, or a reassignment of reappropriations. If
 25 the cumulative total for acquisition projects is less than the
 26 statutory requirement, the difference may be allocated to the remaining
 27 development projects.

28 (3) Funds appropriated for distribution according to the provisions
 29 of RCW 79A.15.040(1)(c) must be allocated forty percent to local
 30 government projects and sixty percent to state agency projects. If the
 31 cumulative total of local government projects is less than forty
 32 percent of the total distribution to this category, the difference may
 33 be allocated to state agency projects.

34 Appropriation:
 35 Riparian Protection Account--State \$4,000,000

1	Habitat Conservation Account--State	\$21,000,000
2	Outdoor Recreation Account--State	\$21,000,000
3	Farmlands Preservation Account--State	\$4,000,000
4	Subtotal Appropriation	\$50,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$200,000,000
7	TOTAL	\$250,000,000

8 NEW SECTION. **Sec. 3143. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 Salmon Recovery Fund Board Programs (30000003)

11 Appropriation:

12	General Fund--Federal	\$50,000,000
13	State Building Construction Account--State	\$10,000,000
14	Subtotal Appropriation	\$60,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$240,000,000
17	TOTAL	\$300,000,000

18 NEW SECTION. **Sec. 3144. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Nonhighway Off-Road Vehicle Activities (NOVA) (30000004)

21 Appropriation:

22	NOVA Program Account--State	\$9,560,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$41,858,000
25	TOTAL	\$51,418,000

26 NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Land and Water Conservation (30000005)

29 Appropriation:

30	General Fund--Federal	\$4,000,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$16,000,000
33	TOTAL	\$20,000,000

1 NEW SECTION. **Sec. 3146. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Aquatic Lands Enhancement Account (30000007)

4 Appropriation:

5	Aquatic Lands Enhancement Account--State	\$5,025,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$20,100,000
8	TOTAL	\$25,125,000

9 NEW SECTION. **Sec. 3147. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Firearms and Archery Range Recreation (30000009)

12 Appropriation:

13	Firearms Range Account--State	\$495,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$1,412,000
16	TOTAL	\$1,907,000

17 NEW SECTION. **Sec. 3148. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Boating Improvement Grants (30000010)

20 Appropriation:

21	General Fund--Federal	\$1,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$4,000,000
24	TOTAL	\$5,000,000

25 NEW SECTION. **Sec. 3149. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 National Recreational Trails Program (30000012)

28 Appropriation:

29	General Fund--Federal	\$4,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$16,000,000
32	TOTAL	\$20,000,000

1 NEW SECTION. **Sec. 3150. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Puget Sound Acquisition and Restoration (30000080)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Prior to awarding project grants, the salmon recovery funding
7 board shall submit the list of proposed projects to the Puget Sound
8 partnership for its review. The Puget Sound partnership shall provide
9 its comments back to the salmon recovery funding board within forty-
10 five days of receiving the proposed list of projects.

11 (2) All estuary projects must be submitted for review and
12 coordination with the executive committee of the Puget Sound nearshore
13 partnership between the department of fish and wildlife and the United
14 States army corps of engineers.

15 **Appropriation:**

16 State Building Construction Account--State	\$33,000,000
17 Prior Biennia (Expenditures)	\$0
18 Future Biennia (Projected Costs)	\$0
19 TOTAL	\$33,000,000

20 NEW SECTION. **Sec. 3151. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Puget Sound Estuary and Salmon Restoration Program (30000081)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Prior to awarding project grants, the salmon recovery funding
26 board shall submit the list of proposed projects to the Puget Sound
27 partnership for its review. The Puget Sound partnership shall provide
28 its comments back to the salmon recovery funding board within
29 forty-five days of receiving the proposed list of projects.

30 (2) All estuary projects must be submitted for review and
31 coordination with the executive committee of the Puget Sound nearshore
32 partnership between the department of fish and wildlife and the United
33 States army corps of engineers.

34 **Appropriation:**

35 State Building Construction Account--State	\$7,000,000
--	-------------

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$7,000,000

4 **NEW SECTION. Sec. 3152. FOR THE STATE CONSERVATION COMMISSION**
 5 Livestock Nutrient Program (20084001)

6 Reappropriation:
 7 Water Quality Capital Account--State \$500,000
 8 Prior Biennia (Expenditures) \$3,500,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$4,000,000

11 **NEW SECTION. Sec. 3153. FOR THE STATE CONSERVATION COMMISSION**
 12 Conservation Reserve Enhancement Program Water Quality (20084002)

13 Reappropriation:
 14 State Building Construction Account--State \$322,000
 15 Prior Biennia (Expenditures) \$387,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$709,000

18 **NEW SECTION. Sec. 3154. FOR THE STATE CONSERVATION COMMISSION**
 19 Conservation Reserve Enhancement Program Cost Share (20084005)

20 Reappropriation:
 21 State Building Construction Account--State \$535,000
 22 Prior Biennia (Expenditures) \$635,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,170,000

25 **NEW SECTION. Sec. 3155. FOR THE STATE CONSERVATION COMMISSION**
 26 Flood Assistance for Farm Communities (20084850)

27 The reappropriation in this section is subject to the following
 28 conditions and limitations: The reappropriation is provided solely to
 29 restore agricultural infrastructure and equipment necessary to repair,
 30 replace, or maintain infrastructure that provides public health and
 31 safety, water quality, and fish and wildlife habitat protection,

1 including debris removal, fencing, replacing manure lagoons, and
2 properly functioning equipment and facilities.

3 Reappropriation:

4 State Building Construction Account--State \$1,300,000
5 Prior Biennia (Expenditures) \$200,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$1,500,000

8 NEW SECTION. **Sec. 3156. FOR THE STATE CONSERVATION COMMISSION**

9 Livestock Nutrient Program (30000001)

10 Appropriation:

11 State Taxable Building Construction Account--State . . . \$4,000,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$16,000,000
14 TOTAL \$20,000,000

15 NEW SECTION. **Sec. 3157. FOR THE STATE CONSERVATION COMMISSION**

16 Conservation Reserve Enhancement Program (30000003)

17 Appropriation:

18 State Building Construction Account--State \$1,910,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$7,200,000
21 TOTAL \$9,110,000

22 NEW SECTION. **Sec. 3158. FOR THE STATE CONSERVATION COMMISSION**

23 Practice Incentive Payment Loan Program (30000005)

24 Appropriation:

25 Conservation Assistance Revolving Account--State \$400,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$2,000,000
28 TOTAL \$2,400,000

29 NEW SECTION. **Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Facility, Infrastructure, Lands, and Access Condition Improvements
31 (20061002)

1	Reappropriation:	
2	State Building Construction Account--State	\$240,000
3	Prior Biennia (Expenditures)	\$5,970,687
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$6,210,687

6 NEW SECTION. **Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

8 The reappropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The reappropriations in this section are provided solely for
11 efforts to restore nearshore habitat and estuaries in Puget Sound. The
12 department of fish and wildlife must focus on restoring natural
13 nearshore processes, including protection and restoration of beach
14 sediments and removal of existing bulkheads.

15 (2) The department of fish and wildlife shall provide the Puget
16 Sound partnership, as created by chapter 341, Laws of 2007 the
17 opportunity to review and provide comment on proposed projects and
18 activities recommended for funding. This review must be consistent
19 with the funding schedule for the program.

20 (3) Funded projects require a nonstate match or in-kind
21 contributions. The department of fish and wildlife must seek to
22 maximize the amount of nonstate match from local, state, tribal, and
23 federal partners. Individual projects require a minimum 33 percent
24 cash or in-kind match.

25 (4) Eligible projects must be within Puget Sound and identified by
26 a salmon recovery lead entity or marine resource committee and
27 identified in a current salmon recovery, watershed, or nearshore
28 habitat restoration and protection plan.

29 (5) Project evaluation criteria must be developed by the Puget
30 Sound nearshore steering committee. The criteria must be consistent
31 with the technical guidance developed by the Puget Sound nearshore
32 science team and shall be coordinated with the salmon recovery funding
33 board to ensure that project funding and matching requirements are
34 maximized to the greatest extent possible.

35 (6) The department of fish and wildlife must not utilize any amount
36 of this reappropriation to support administration or overhead. Funding

1 to support the administration of the funds and the implementation of
2 selected projects must be obtained from the department of fish and
3 wildlife's operating budget.

4 (7) In recognition of the urgent need to complete the Puget Sound
5 nearshore ecosystem restoration project general investigation, up to
6 \$723,000 of this reappropriation may be used to match federal funds
7 implementing the cost-share agreement between the department and the
8 United States army corps of engineers.

9 (8) Up to \$2,698,735 of the reappropriation is provided solely for
10 the following projects:

11 Project	Amount
12 Carpenter creek estuary phase 1 (South Kingston road)	\$637,000
13 Duwamish Garden estuary restoration	\$300,000
14 Seahurst Park bulkhead phase II	\$1,100,000
15 Lower Dosewallips floodplain	\$609,875
16 Titlow Beach pocket estuary restoration	\$51,860

17 Reappropriation:

18 State Building Construction Account--State	\$7,910,134
19 General Fund--Federal	\$600,000
20 Subtotal Reappropriation	\$8,510,134
21 Prior Biennia (Expenditures)	\$7,189,866
22 Future Biennia (Projected Costs)	\$0
23 TOTAL	\$15,700,000

24 NEW SECTION. **Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Minor Works - Health Safety and Code Requirements (20081001)

26 Reappropriation:

27 State Building Construction Account--State	\$250,000
28 Prior Biennia (Expenditures)	\$1,850,000
29 Future Biennia (Projected Costs)	\$0
30 TOTAL	\$2,100,000

31 NEW SECTION. **Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 Voights Creek Hatchery (20081003)

33 Reappropriation:

34 State Building Construction Account--State	\$150,000
---	-----------

1 Appropriation:

2	State Building Construction Account--State	\$6,445,000
3	Prior Biennia (Expenditures)	\$355,000
4	Future Biennia (Projected Costs)	\$8,749,000
5	TOTAL	\$15,699,000

6 NEW SECTION. **Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Statewide Fencing Renovation and Replacement (20081009)

8 Reappropriation:

9	State Building Construction Account--State	\$200,000
10	Prior Biennia (Expenditures)	\$3,231,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,431,000

13 NEW SECTION. **Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Minor Works - Facility Preservation (20081013)

15 Reappropriation:

16	State Building Construction Account--State	\$500,000
17	Prior Biennia (Expenditures)	\$3,025,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,525,000

20 NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Minor Works - Infrastructure Preservation (20081014)

22 Reappropriation:

23	State Building Construction Account--State	\$1,500,000
24	Prior Biennia (Expenditures)	\$4,500,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,000,000

27 NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Wiley Slough Restoration (20081028)

29 Reappropriation:

30	State Building Construction Account--State	\$265,000
31	General Fund--Federal	\$500,000
32	Subtotal Reappropriation	\$765,000

1 Prior Biennia (Expenditures) \$2,030,000
 2 Future Biennia (Projected Costs) \$297,000
 3 TOTAL \$3,092,000

4 NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 5 Bee Be Property (20081029)

6 Reappropriation:
 7 State Building Construction Account--State \$250,000
 8 Prior Biennia (Expenditures) \$252,000
 9 Future Biennia (Projected Costs) \$5,373,000
 10 TOTAL \$5,875,000

11 NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 12 Issaquah Hatchery Gravity Intake (20081850)

13 Reappropriation:
 14 State Building Construction Account--State \$100,000
 15 Prior Biennia (Expenditures) \$462,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$562,000

18 NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 19 Spokane Region One Office Phase 2 (20082008)

20 Reappropriation:
 21 State Building Construction Account--State \$180,000
 22 Prior Biennia (Expenditures) \$5,611,000
 23 Future Biennia (Projected Costs) \$4,258,000
 24 TOTAL \$10,049,000

25 NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 26 Skookumchuck Hatchery Renovation (20082015)

27 Reappropriation:
 28 State Building Construction Account--State \$50,000

29 Appropriation:
 30 State Building Construction Account--State \$3,728,000
 31 Prior Biennia (Expenditures) \$478,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$4,256,000

3 NEW SECTION. **Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 4 Stemilt Basin Acquisition (20082029)

5 Reappropriation:
 6 State Building Construction Account--State \$200,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$200,000

10 NEW SECTION. **Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 11 Mitigation Projects and Dedicated Funding (20082048)

12 The reappropriations and appropriations in this section are subject
 13 to the following conditions and limitations: \$2,300,000 of the
 14 reappropriations and appropriations are provided solely for capital
 15 projects and engineering to pay the total cost of labor and materials
 16 provided by the department of fish and wildlife.

17 Reappropriation:
 18 General Fund--Federal \$10,500,000
 19 General Fund--Private/Local \$1,000,000
 20 Subtotal Reappropriation \$11,500,000

21 Appropriation:
 22 Wildlife Account--State \$1,200,000
 23 General Fund--Private/Local \$2,500,000
 24 Game Special Wildlife Account--Federal \$600,000
 25 Game Special Wildlife Account--Private/Local \$900,000
 26 General Fund--Federal \$25,000,000
 27 Subtotal Appropriation \$30,200,000
 28 Prior Biennia (Expenditures) \$16,625,000
 29 Future Biennia (Projected Costs) \$114,800,000
 30 TOTAL \$173,125,000

31 NEW SECTION. **Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 32 Minor Works - Facility Preservation (30000149)

33 Appropriation:

1 State Building Construction Account--State \$677,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$10,000,000
4 TOTAL \$10,677,000

5 **NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Soos Creek Hatchery (20081002)

7 Appropriation:
8 State Building Construction Account--State \$1,800,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$9,683,000
11 TOTAL \$11,483,000

12 **NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Methow Culverts Replacement (20081027)

14 Reappropriation:
15 State Building Construction Account--State \$370,000
16 Prior Biennia (Expenditures) \$384,000
17 Future Biennia (Projected Costs) \$450,000
18 TOTAL \$1,204,000

19 **NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
20 Migratory Waterfowl Habitat (20082045)

21 Appropriation:
22 Wildlife Account--State \$750,000
23 Prior Biennia (Expenditures) \$700,000
24 Future Biennia (Projected Costs) \$3,000,000
25 TOTAL \$4,450,000

26 **NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Minor Works - Road Maintenance and Abandonment Plan (30000022)

28 Appropriation:
29 State Building Construction Account--State \$1,551,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$4,050,000

1 TOTAL \$5,601,000

2 NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Minor Works - Access Areas Preservation (30000086)

4 Appropriation:

5 State Building Construction Account--State \$408,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$9,067,000

8 TOTAL \$9,575,000

9 NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Skamania Hatchery Intake Replacement (30000088)

11 Appropriation:

12 State Building Construction Account--State \$824,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$8,900,000

15 TOTAL \$9,724,000

16 NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Grays River Hatchery Intake Replacement (30000089)

18 Appropriation:

19 State Building Construction Account--State \$549,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$3,499,000

22 TOTAL \$4,048,000

23 NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Washougal Hatchery Pond Renovation (30000094)

25 Appropriation:

26 State Building Construction Account--State \$1,236,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$1,236,000

30 NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Beaver Creek Fish Passage (30000103)

1 Appropriation:
 2 State Building Construction Account--State \$1,462,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,462,000

6 NEW SECTION. **Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Johns River Fish Passage and Estuary Restoration (30000104)

8 Appropriation:
 9 General Fund--Federal \$1,200,000
 10 State Building Construction Account--State \$893,000
 11 Subtotal Appropriation \$2,093,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$2,093,000

15 NEW SECTION. **Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 16 Cherry Valley Fish Passage and Stream Restoration (30000105)

17 Appropriation:
 18 State Building Construction Account--State \$1,269,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,269,000

22 NEW SECTION. **Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 23 McDonald Road Access Dike Setback and Riparian Restoration
 24 (30000107)

25 Appropriation:
 26 General Fund--Private/Local \$200,000
 27 State Building Construction Account--State \$600,000
 28 Subtotal Appropriation \$800,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$713,000
 31 TOTAL \$1,513,000

1 NEW SECTION. **Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works - Health Safety and Code Requirements (30000135)

3 Appropriation:

4	State Building Construction Account--State	\$1,665,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$10,000,000
7	TOTAL	\$11,665,000

8 NEW SECTION. **Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Minor Works - Dam and Dike (30000145)

10 Appropriation:

11	State Building Construction Account--State	\$943,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$3,780,000
14	TOTAL	\$4,723,000

15 NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Minor Works - Infrastructure Preservation (30000147)

17 Appropriation:

18	State Building Construction Account--State	\$1,182,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$19,122,267
21	TOTAL	\$20,304,267

22 NEW SECTION. **Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Minor Works - Emergency Projects (30000161)

24 Appropriation:

25	State Building Construction Account--State	\$750,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$3,000,000
28	TOTAL	\$3,750,000

29 NEW SECTION. **Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Minor Works - Fish Passage Barrier Corrections (30000173)

31 Appropriation:

1 State Building Construction Account--State \$1,209,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$9,250,000
 4 TOTAL \$10,459,000

5 **NEW SECTION. Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 6 Minor Works - Programmatic (30000179)

7 Appropriation:
 8 State Building Construction Account--State \$400,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$5,500,000
 11 TOTAL \$5,900,000

12 **NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Lake Rufus Woods Fishing Access (30000241)

14 Appropriation:
 15 State Building Construction Account--State \$1,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$2,000,000
 18 TOTAL \$3,000,000

19 **NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 20 Deschutes Watershed Center (20062008)

21 Reappropriation:
 22 State Building Construction Account--State \$979,000
 23 Prior Biennia (Expenditures) \$2,216,000
 24 Future Biennia (Projected Costs) \$38,315,000
 25 TOTAL \$41,510,000

26 **NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 27 Chambers Creek Adult Trap (20081004)

28 Reappropriation:
 29 State Building Construction Account--State \$240,000
 30 Prior Biennia (Expenditures) \$12,000
 31 Future Biennia (Projected Costs) \$6,544,000

1 TOTAL \$6,796,000

2 NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Tokul Creek Hatchery (20081005)

4 Reappropriation:

5 State Building Construction Account--State \$90,000

6 Prior Biennia (Expenditures) \$345,000

7 Future Biennia (Projected Costs) \$2,902,000

8 TOTAL \$3,337,000

9 NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES
10 Blanchard Mountain (20081951)

11 Reappropriation:

12 State Building Construction Account--State \$3,998,000

13 Prior Biennia (Expenditures) \$2,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$4,000,000

16 NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 Road Maintenance and Abandonment Projects (30000071)

18 Appropriation:

19 State Building Construction Account--State \$1,000,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$1,800,000

22 TOTAL \$2,800,000

23 NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES
24 Natural Areas Facilities Preservation and Access (30000079)

25 Appropriation:

26 State Building Construction Account--State \$1,499,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$13,923,000

29 TOTAL \$15,422,000

30 NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES
31 Recreation Capital Renovations (30000109)

1 Appropriation:
 2 State Building Construction Account--State \$816,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$32,682,000
 5 TOTAL \$33,498,000

6 NEW SECTION. **Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 7 Land Bank (30000050)

8 Appropriation:
 9 Resources Management Cost Account--State \$25,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$100,000,000
 12 TOTAL \$125,000,000

13 NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 14 Natural Resources Real Property Replacement (30000051)

15 Appropriation:
 16 Natural Resources Real Property Replacement
 17 Account--State \$50,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$200,000,000
 20 TOTAL \$250,000,000

21 NEW SECTION. **Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 22 Family Forest Fish Passage Program (30000052)

23 Appropriation:
 24 State Building Construction Account--State \$6,000,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$18,000,000
 27 TOTAL \$24,000,000

28 NEW SECTION. **Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 29 Forest Legacy (30000060)

30 Appropriation:
 31 General Fund--Federal \$9,000,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$41,000,000
 3 TOTAL \$50,000,000

4 **NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Land Acquisition Grants (30000061)

6 Appropriation:
 7 General Fund--Federal \$6,000,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$32,000,000
 10 TOTAL \$38,000,000

11 **NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Statewide Aquatic Restoration Projects (30000062)

13 Appropriation:
 14 Aquatic Lands Enhancement Account--State \$300,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$1,535,000
 17 TOTAL \$1,835,000

18 **NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 State Lands Maintenance (30000063)

20 Appropriation:
 21 Resources Management Cost Account--State \$1,000,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$13,732,050
 24 TOTAL \$14,732,050

25 **NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Riparian Open Space Program (30000064)

27 Appropriation:
 28 State Building Construction Account--State \$500,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$4,000,000
 31 TOTAL \$4,500,000

1 NEW SECTION. **Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Community and Technical College Trust Land Acquisition (30000065)

3 Appropriation:

4 Community and Technical College Forest

5 Reserve Account--State \$200,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$1,050,000

8 TOTAL \$1,250,000

9 NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Trust Land Transfer (30000066)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The total appropriation is provided to the department solely to
14 transfer from trust status, or enter into fifty year leases for,
15 certain trust lands of statewide significance deemed appropriate for
16 state park, fish and wildlife habitat, natural area preserve, natural
17 resources conservation area, open space, housing and essential
18 government services, or recreation purposes.

19 (2) Property transferred under this section must be appraised and
20 transferred at fair market value. The value of the timber transferred
21 must be deposited by the department to the common school construction
22 account in the same manner as timber revenues from other common school
23 trust lands. No deduction may be made for the resource management cost
24 account under RCW 79.64.040. The value of the land transferred must be
25 deposited in the natural resources real property replacement account.

26 (3) Property subject to lease agreements under this section must be
27 appraised at fair market value. Lease terms must be fifty years with
28 options to renew for an additional fifty years. Lease payments must be
29 lump sum payments for the entire term of the lease at the beginning of
30 the lease. The department shall calculate such lump sum payments using
31 professional appraisal standards. These lease payments may not exceed
32 the fee simple purchase price based on current fair market value and
33 must be deposited by the department to the common school construction
34 account in the same manner as lease revenues from other common school
35 trust lands. No deduction may be made for the resource management cost
36 account under RCW 79.64.040.

1 (4) All reasonable costs incurred by the department to implement
2 this section are authorized to be paid out of the appropriations.
3 Authorized costs include the actual cost of appraisals, staff time,
4 environmental reviews, surveys, and other similar costs.

5 (5) Intergrant exchanges between common school and other trust
6 lands of equal value may occur if the exchange is in the interest of
7 each trust, as determined by the board of natural resources.

8 (6) Prior to or concurrent with conveyance of these properties, the
9 department, with full cooperation of the receiving agencies, shall
10 execute and record a real property instrument that dedicates the
11 transferred properties to the purposes identified in subsection (1) of
12 this section. Transfer and lease agreements for properties identified
13 in subsection (1) of this section must include terms that restrict the
14 use of the property to the intended purpose. Transfer and lease
15 agreements may include provisions for receiving agencies to request
16 alternative uses of the property, provided the alternative uses are
17 compatible with the original intended public purpose and the department
18 and legislature approves such uses.

19 (7) The department and receiving agencies shall work in good faith
20 to carry out the intent of this section. However, the department or
21 receiving agencies may remove a property from the transfer list based
22 on new, substantive information, if it is determined that transfer of
23 the property is not in the statewide interest of either the common
24 school trust or the receiving agency.

25 (8) The department shall execute trust land transfers that, after
26 the deduction of reasonable costs as provided in subsection (4) of this
27 section, eighty percent of the total value of transferred property is
28 timber value and is deposited in the common school construction
29 account. To achieve the eighty percent requirement, the department may
30 choose to lease properties originally intended as transfers.

31 (9) On June 30, 2011, the state treasurer shall transfer all
32 remaining uncommitted funds from this appropriation to the common
33 school construction account and the appropriations in this section
34 shall be reduced by an equivalent amount.

35 Appropriation:

36	State Building Construction Account--State	\$97,428,000
37	Prior Biennia (Expenditures) . . . . .	.\$0
38	Future Biennia (Projected Costs)	\$400,000,000

1 TOTAL \$497,428,000

2 NEW SECTION. Sec. 3210. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 Minor Works - Programmatic (30000067)

4 Appropriation:

5 Forest Development Account--State \$143,000

6 Resources Management Cost Account--State \$142,000

7 Subtotal Appropriation \$285,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$13,100,000

10 TOTAL \$13,385,000

11 NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF NATURAL RESOURCES

12 Right-of-Way Acquisition (30000069)

13 Appropriation:

14 Forest Development Account--State \$150,000

15 Resources Management Cost Account--State \$350,000

16 Subtotal Appropriation \$500,000

17 Prior Biennia (Expenditures) \$0

18 Future Biennia (Projected Costs) \$2,450,000

19 TOTAL \$2,950,000

20 NEW SECTION. Sec. 3212. FOR THE DEPARTMENT OF NATURAL RESOURCES

21 Forest Riparian Easement Program (30000070)

22 Appropriation:

23 State Building Construction Account--State \$5,000,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$41,968,000

26 TOTAL \$46,968,000

27 NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES

28 Minor Works - Preservation (30000098)

29 Appropriation:

30 State Building Construction Account--State \$201,000

31 Forest Development Account--State \$134,000

32 Resources Management Cost Account--State \$144,000

1	Subtotal Appropriation	\$479,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$9,600,000
4	TOTAL	\$10,079,000

NEW SECTION. Sec. 3214. FOR THE DEPARTMENT OF AGRICULTURE

Fair Improvements (30000001)

7	Appropriation:	
8	State Building Construction Account--State	\$400,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$400,000

(End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL

Minor Works - Preservation (20081001)

Reappropriation:

State Building Construction Account--State	\$80,000
Prior Biennia (Expenditures)	\$2,400,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,480,000

NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL

Fire Training Academy Sanitary System (20082002)

Reappropriation:

Fire Service Training Account--State	\$663,000
Prior Biennia (Expenditures)	\$2,837,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,500,000

NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL

Replace Existing Dormitory (20082003)

Reappropriation:

State Building Construction Account--State	\$131,000
Prior Biennia (Expenditures)	\$1,229,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,360,000

NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL

Seattle Crime Laboratory Expansion (20092102)

Appropriation:

State Building Construction Account--State	\$6,377,000
Prior Biennia (Expenditures)	\$565,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,942,000

1 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**

2 Minor Works Projects (30000015)

3 Appropriation:

4	State Building Construction Account--State	\$375,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$570,000
7	TOTAL	\$945,000

8 NEW SECTION. **Sec. 4006. FOR THE WASHINGTON STATE DEPARTMENT OF**

9 **TRANSPORTATION**

10 Columbia River Dredging (2003H001)

11 Reappropriation:

12	State Building Construction Account--State	\$1,977,000
13	Prior Biennia (Expenditures)	\$15,723,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$17,700,000

16 NEW SECTION. **Sec. 4007. FOR THE WASHINGTON STATE DEPARTMENT OF**

17 **TRANSPORTATION**

18 Culvert Replacements (20081001)

19 Reappropriation:

20	State Building Construction Account--State	\$4,900,000
21	Prior Biennia (Expenditures)	\$100,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE HIGHER EDUCATION COORDINATING BOARD**

Higher Education Preservation Information (30000001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to refresh preservation information that resides in the state's comparable framework for higher education buildings including any necessary revisions or adjustments that will enable more direct translation of information, updates for last renewal or replacement of major systems, and quality assurance field sampling. In executing this continued capital study, the higher education coordinating board shall consult the office of financial management and the legislative fiscal committees about its workplan to ensure timely delivery of assembled facilities information and related capital models in an easy to understand format. As a general condition, upon appropriations provided to higher education agencies in this act, the state board for community and technical colleges and each state baccalaureate institution shall provide requested facilities information in a timely manner to enable the higher education coordinating board to complete the tasks and oversight assigned in this section.

Appropriation:

State Building Construction Account--State	\$300,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$300,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2001-03 School Construction Assistance Grant Program (20024001)

Reappropriation:

Common School Construction Account--State . . . . .	.\$2,007,000
Prior Biennia (Expenditures)	\$9,993,000
Future Biennia (Projected Costs)	\$0

1 TOTAL \$12,000,000

2 NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**

3 **INSTRUCTION**

4 2003-05 School Construction Assistance Grant Program (20044001)

5 Reappropriation:

6 State Building Construction Account--State \$6,346,000

7 Common School Construction Account--State \$6,074,000

8 Subtotal Reappropriation \$12,420,000

9 Prior Biennia (Expenditures) \$169,371,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$194,211,000

12 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**

13 **INSTRUCTION**

14 2005-07 School Construction Assistance Grant Program (20064100)

15 Reappropriation:

16 State Building Construction Account--State \$272,000

17 Common School Construction Account--State \$95,975,000

18 Subtotal Reappropriation \$0

19 Prior Biennia (Expenditures) \$545,519,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$641,766,000

22 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**

23 **INSTRUCTION**

24 2005-07 Apple Achievement Awards (20064850)

25 The reappropriation in this section is subject to the following

26 conditions and limitations: The reappropriation is subject to the

27 provisions in section 196, chapter 371, Laws of 2006.

28 Reappropriation:

29 Education Construction Account--State \$4,000

30 Prior Biennia (Expenditures) \$496,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$500,000

1 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 2005-07 High Performance School Building Grants (20064852)

4 Reappropriation:

5	State Building Construction Account--State	\$1,795,000
6	Prior Biennia (Expenditures)	\$4,308,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$6,103,000

9 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**

10 **INSTRUCTION**

11 Aviation High School (20081002)

12 Reappropriation:

13	State Building Construction Account--State	\$900,000
14	Prior Biennia (Expenditures)	\$275,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,175,000

17 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**

18 **INSTRUCTION**

19 Regional School Construction Assistance Program (20082857)

20 Reappropriation:

21	Education Construction Account--State	\$1,040,000
22	Prior Biennia (Expenditures)	\$60,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,100,000

25 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**

26 **INSTRUCTION**

27 School Construction Assistance Grants (20084200)

28 Reappropriation:

29	Common School Construction Account--State	\$352,207,000
----	---	---------------

30 Appropriation:

31	State Building Construction Account--State	\$63,202,000
32	Prior Biennia (Expenditures)	\$376,350,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$791,759,000
3	<u>NEW SECTION.</u> Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC	
4	INSTRUCTION	
5	Vocational Skills Centers (20084300)	
6	Reappropriation:	
7	State Building Construction Account--State	\$46,650,300
8	Prior Biennia (Expenditures)	\$27,056,700
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$73,707,000
11	<u>NEW SECTION.</u> Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC	
12	INSTRUCTION	
13	Pierce County Skills Center (20084856)	
14	Reappropriation:	
15	School Construction and Skill Centers Building	
16	Account--State	\$2,204,000
17	Prior Biennia (Expenditures)	\$866,000
18	Future Biennia (Projected Costs)	\$25,370,000
19	TOTAL	\$28,440,000
20	<u>NEW SECTION.</u> Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC	
21	INSTRUCTION	
22	Small Repair Grants (30000036)	
23	Appropriation:	
24	State Building Construction Account--State	\$4,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$16,000,000
27	TOTAL	\$20,000,000
28	<u>NEW SECTION.</u> Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC	
29	INSTRUCTION	
30	Capital Project Administration (30000037)	
31	Appropriation:	
32	Common School Construction Account--State	\$3,337,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$14,097,000
 3 TOTAL \$17,434,000

4 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
 5 **INSTRUCTION**

6 Vocational Skills Center Minor Capital Projects (30000002)
 7 Appropriation:
 8 School Construction and Skill Centers Building
 9 Account--State \$3,694,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$3,694,000

13 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
 14 **INSTRUCTION**

15 2009-11 School Construction Assistance Grant Program-Maintenance
 16 (30000031)

17 The appropriation in this section is subject to the following
 18 conditions and limitations: In calculating square foot eligibility for
 19 state assistance grants, kindergarten student headcount shall not be
 20 reduced by fifty percent.

21 Appropriation:
 22 State Building Construction Account--State \$430,992,000
 23 Common School Construction Account--State \$311,702,000
 24 Common School Construction Account--Federal \$2,500,000
 25 School Construction and Skill Centers Building
 26 Account--State \$81,806,000
 27 Subtotal Appropriation \$827,000,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$3,921,000,000
 30 TOTAL \$4,748,000,000

31 NEW SECTION. **Sec. 5016. FOR THE STATE SCHOOL FOR THE BLIND**
 32 Minor Works Preservation (30000002)

33 Appropriation:

1 State Building Construction Account--State \$820,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$2,290,000
 4 TOTAL \$3,110,000

5 NEW SECTION. **Sec. 5017. FOR THE STATE SCHOOL FOR THE DEAF**

6 Vocational Education, Cafeteria, and Maintenance Support Building
 7 (20082002)

8 Reappropriation:

9 State Building Construction Account--State \$1,713,000
 10 Prior Biennia (Expenditures) \$9,187,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$10,900,000

13 NEW SECTION. **Sec. 5018. FOR THE STATE SCHOOL FOR THE DEAF**

14 Minor Works Preservation (30000001)

15 Appropriation:

16 State Building Construction Account--State \$1,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$2,794,000
 19 TOTAL \$3,794,000

20 NEW SECTION. **Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON**

21 UW Bothell and Cascadia Community College - State Route 522 Off
 22 Ramp (20022014)

23 Reappropriation:

24 Gardner-Evans Higher Education Construction

25 Account--State \$55,000
 26 Prior Biennia (Expenditures) \$1,695,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,750,000

29 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**

30 Computing and Communications Upgrades and Data Center (20082004)

31 Reappropriation:

32 State Building Construction Account--State \$20,000,000

1	Prior Biennia (Expenditures)	\$5,000,000
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$45,000,000

4 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

5 Minor Works - Facility Preservation (20061002)

6 Reappropriation:

7	University of Washington Building Account--State	\$3,000,000
8	Prior Biennia (Expenditures)	\$18,200,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$21,200,000

11 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

12 Minor Works - Health, Safety, and Code Requirements (20061003)

13 Reappropriation:

14	University of Washington Building Account--State	\$1,800,000
15	Prior Biennia (Expenditures)	\$9,200,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$11,000,000

18 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

19 Savery Hall Renovation (20061005)

20 Reappropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State	\$4,000,000
23	Prior Biennia (Expenditures)	\$57,510,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$61,510,000

26 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

27 Clark Hall Renovation (20061007)

28 Reappropriation:

29	Education Construction Account--State	\$2,000,000
30	Prior Biennia (Expenditures)	\$16,054,000
31	Future Biennia (Projected Costs)	\$0

1 TOTAL \$18,054,000

2 NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON

3 Minor Works - Facility Preservation (20081001)

4 Reappropriation:

5 University of Washington Building Account--State . . . \$16,000,000

6 Prior Biennia (Expenditures) \$7,000,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$23,000,000

9 NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON

10 Denny Hall Renovation (20081002)

11 Reappropriation:

12 State Building Construction Account--State \$1,000,000

13 Prior Biennia (Expenditures) \$3,000,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$4,000,000

16 NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON

17 Balmer Hall Reconstruction (20081004)

18 Reappropriation:

19 State Building Construction Account--State \$3,000,000

20 Prior Biennia (Expenditures) \$1,000,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$4,000,000

23 NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON

24 Intermediate Student Service and Classroom Improvements (20081005)

25 Reappropriation:

26 Education Construction Account--State \$7,500,000

27 Prior Biennia (Expenditures) \$5,781,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$13,281,000

30 NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON

31 Minor Works - Program (20082001)

1	Reappropriation:	
2	University of Washington Building Account--State	\$3,500,000
3	Prior Biennia (Expenditures)	\$1,500,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,000,000

6 **NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

7 Interdisciplinary Academic Building (20082003)

8	Reappropriation:	
9	State Building Construction Account--State	\$1,500,000

10	Appropriation:	
11	State Building Construction Account--State	\$53,554,000
12	Higher Education Non-Proprietary Local	
13	Capital Accounts--Private/Local	\$16,000,000
14	Subtotal Appropriation	\$69,554,000
15	Prior Biennia (Expenditures)	\$3,500,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$74,554,000

18 **NEW SECTION. Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

19 UW Tacoma Phase 3 (20082005)

20	Reappropriation:	
21	State Building Construction Account--State	\$4,000,000

22	Appropriation:	
23	State Building Construction Account--State	\$34,000,000
24	Prior Biennia (Expenditures)	\$2,150,000
25	Future Biennia (Projected Costs)	\$17,044,000
26	TOTAL	\$57,194,000

27 **NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

28 UW Bothell Phase 3 - Predesign (20082006)

29	Reappropriation:	
30	State Building Construction Account--State	\$150,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$70,013,000
33	TOTAL	\$70,163,000

1 NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON

2 Burke Museum Renovation (20082850)

3 Reappropriation:

4	State Building Construction Account--State	\$300,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$300,000

8 NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON

9 UW Tacoma - Soils Remediation (20082852)

10 Reappropriation:

11	State Toxics Control Account--State	\$1,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON

16 Miller Hall Renovation (20091001)

17 Appropriation:

18	State Building Construction Account--State	\$500,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$42,981,000
21	TOTAL	\$43,481,000

22 NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON

23 Anderson Hall Renovation (20091002)

24 Appropriation:

25	State Building Construction Account--State	\$200,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$21,225,000
28	TOTAL	\$21,425,000

29 NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON

30 UW Tacoma - Land Acquisition (20092003)

31 Reappropriation:

1 Education Construction Account--State \$474,000
 2 Prior Biennia (Expenditures) \$1,526,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$2,000,000

5 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

6 UW Tacoma Phase 4 (20102002)

7 Appropriation:

8 State Building Construction Account--State \$500,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$75,225,000
 11 TOTAL \$75,725,000

12 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

13 Global Public Health and Pharmacy Building (30000019)

14 Appropriation:

15 State Building Construction Account--State \$500,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$75,205,000
 18 TOTAL \$75,705,000

19 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

20 House of Knowledge Longhouse (30000021)

21 Appropriation:

22 State Building Construction Account--State \$300,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$11,757,000
 25 TOTAL \$12,057,000

26 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

27 Minor Works - Facility Preservation (30000027)

28 Appropriation:

29 University of Washington Building Account--State . . . \$34,000,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$136,000,000

1 TOTAL \$170,000,000

2 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

3 Minor Works - Program (30000110)

4 Appropriation:

5 University of Washington Building Account--State \$5,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$20,000,000

8 TOTAL \$25,000,000

9 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

10 Preventative Facility Maintenance and Building System Repairs
11 (30000287)

12 Appropriation:

13 State Taxable Building Construction Account--State . . \$25,825,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$103,300,000

16 TOTAL \$129,125,000

17 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

18 Infrastructure Savings (30000289)

19 The appropriations in this section are subject to the following
20 conditions and limitations: Projects that are completed in accordance
21 with section 6004 of this act may have their remaining funds
22 transferred to this appropriation for other preservation projects
23 approved by the office of financial management.

24 Appropriation:

25 State Building Construction Account--State \$1

26 Gardner-Evans Higher Education Construction

27 Account--State \$1

28 Subtotal Appropriation \$2

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$2

1 NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Biomedical Sciences Facility (20042009)

3 Appropriation:

4	State Building Construction Account--State	\$7,400,000
5	Prior Biennia (Expenditures)	\$250,000
6	Future Biennia (Projected Costs)	\$88,380,000
7	TOTAL	\$96,030,000

8 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

9 WSU Pullman - Biotechnology and Life Sciences 2 (20042085)

10 Reappropriation:

11 Gardner-Evans Higher Education Construction

12	Account--State	\$5,710,000
13	Prior Biennia (Expenditures)	\$66,940,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$72,650,000

16 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

17 WSU Spokane - Nursing Building at Riverpoint (20042941)

18 Reappropriation:

19	State Building Construction Account--State	\$1,000,000
20	Prior Biennia (Expenditures)	\$33,600,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$34,600,000

23 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

24 WSU Vancouver - Applied Technology and Classroom Building
25 (20062950)

26 Reappropriation:

27	State Building Construction Account--State	\$1,707,000
----	--	-------------

28 Appropriation:

29	State Building Construction Account--State	\$38,676,000
30	Prior Biennia (Expenditures)	\$3,213,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$43,596,000

1 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

2 WSU Vancouver - Undergraduate Classroom Building (20062951)

3 Reappropriation:

4	State Building Construction Account--State	\$5,977,000
5	Prior Biennia (Expenditures)	\$22,023,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$28,000,000

8 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

9 Utilities Extension (20081100)

10 Reappropriation:

11	Washington State University Building Account--State	\$500,000
12	Prior Biennia (Expenditures)	\$11,036,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$11,536,000

15 NEW SECTION. **Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**

16 University-wide Infrastructure (20081701)

17 Reappropriation:

18	State Building Construction Account--State	\$1,000,000
19	Prior Biennia (Expenditures)	\$7,000,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$8,000,000

22 NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**

23 Library Road Infrastructure (20081703)

24 Reappropriation:

25	Washington State University Building Account--State	\$1,666,000
26	Prior Biennia (Expenditures)	\$13,334,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$15,000,000

29 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

30 Minor Works - Program (20082002)

31 Reappropriation:

1 Washington State University Building Account--State . . \$1,800,000
 2 Prior Biennia (Expenditures) \$15,200,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$17,000,000

5 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

6 Minor Works - Facility Preservation (20081001)

7 Reappropriation:

8 State Building Construction Account--State \$1,200,000
 9 Washington State University Building Account--State . . \$2,045,000
 10 Subtotal Reappropriation \$3,245,000
 11 Prior Biennia (Expenditures) \$35,655,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$38,900,000

14 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

15 Animal Diagnostic and Research Biocontainment, Phase 1 (20082046)

16 Appropriation:

17 State Building Construction Account--State \$200,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$53,909,000
 20 TOTAL \$54,109,000

21 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

22 WSU Spokane - Riverpoint Biomedical & Health Sciences (20162953)

23 Appropriation:

24 State Building Construction Account--State \$250,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$43,865,000
 27 TOTAL \$44,115,000

28 NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

29 Minor Works - Preservation (30000065)

30 Appropriation:

31 State Building Construction Account--State \$17,628,000
 32 Washington State University Building Account--

1 State \$10,000,000
 2 Subtotal Appropriation \$27,628,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$27,628,000

6 NEW SECTION. **Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY**

7 Minor Works - Program (30000066)

8 Appropriation:

9 Washington State University Building Account--
 10 State \$20,600,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$20,600,000

14 NEW SECTION. **Sec. 5059. FOR THE WASHINGTON STATE UNIVERSITY**

15 Preventative Facility Maintenance and Building System Repairs
 16 (30000287)

17 Appropriation:

18 State Taxable Building Construction Account--
 19 State \$10,115,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$40,460,000
 22 TOTAL \$50,575,000

23 NEW SECTION. **Sec. 5060. FOR THE WASHINGTON STATE UNIVERSITY**

24 Infrastructure Savings (30000421)

25 The appropriations in this section are subject to the following
 26 conditions and limitations: Projects that are completed in accordance
 27 with section 6004 of this act may have their remaining funds
 28 transferred to this appropriation for other preservation projects
 29 approved by the office of financial management.

30 Appropriation:

31 State Building Construction Account--State \$1
 32 Gardner-Evans Higher Education Construction
 33 Account--State \$1

1	Subtotal Appropriation	\$2
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2

5 **NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**

6 Minor Works - Facility Preservation (20081001)

7 Reappropriation:

8	State Building Construction Account--State	\$250,000
9	Eastern Washington University Capital Projects	
10	Account--State	\$1,500,000
11	Subtotal Reappropriation	\$1,750,000
12	Prior Biennia (Expenditures)	\$17,700,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$19,450,000

15 **NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**

16 Minor Works - Health, Safety, and Code Requirements (20081002)

17 Reappropriation:

18	Education Construction Account--State	\$1,500,000
19	Prior Biennia (Expenditures)	\$2,500,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,000,000

22 **NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**

23 Minor Works - Infrastructure Preservation (20081003)

24 Reappropriation:

25	State Building Construction Account--State	\$2,500,000
26	Prior Biennia (Expenditures)	\$1,500,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,000,000

29 **NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY**

30 Minor Works - Program (20082001)

31 Reappropriation:

32	State Building Construction Account--State	\$1,000,000
----	--	-------------

1	Eastern Washington University Capital Projects	
2	Account--State	\$2,300,000
3	Subtotal Reappropriation	\$3,300,000
4	Prior Biennia (Expenditures)	\$7,700,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$11,000,000

7 **NEW SECTION. Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY**

8 Patterson Hall Remodel (20062002)

9 Reappropriation:

10	State Building Construction Account--State	\$400,000
----	--	-----------

11 Appropriation:

12	State Building Construction Account--State	\$28,000,000
13	Prior Biennia (Expenditures)	\$1,800,000
14	Future Biennia (Projected Costs)	\$34,416,000
15	TOTAL	\$64,616,000

16 **NEW SECTION. Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY**

17 Biology Chemistry Science Center (30000001)

18 Appropriation:

19	State Building Construction Account--State	\$400,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$59,491,000
22	TOTAL	\$59,891,000

23 **NEW SECTION. Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY**

24 Preventive Maintenance and Building System Repairs (30000044)

25 Appropriation:

26	State Taxable Building Construction Account--State . . .	\$2,217,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$8,868,000
29	TOTAL	\$11,085,000

30 **NEW SECTION. Sec. 5068. FOR THE EASTERN WASHINGTON UNIVERSITY**

31 Minor Works - Health, Safety and Code Compliance (30000053)

32 Appropriation:

1 State Building Construction Account--State \$2,500,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$10,000,000
 4 TOTAL \$12,500,000

5 NEW SECTION. **Sec. 5069. FOR THE EASTERN WASHINGTON UNIVERSITY**

6 Minor Works - Facility Preservation (30000054)

7 Appropriation:

8 State Building Construction Account--State \$3,000,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$12,000,000
 11 TOTAL \$15,000,000

12 NEW SECTION. **Sec. 5070. FOR THE EASTERN WASHINGTON UNIVERSITY**

13 Minor Works - Infrastructure Preservation (30000055)

14 Appropriation:

15 State Building Construction Account--State \$1,500,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$6,000,000
 18 TOTAL \$7,500,000

19 NEW SECTION. **Sec. 5071. FOR THE EASTERN WASHINGTON UNIVERSITY**

20 Minor Works - Program (30000056)

21 Appropriation:

22 State Building Construction Account--State \$2,000,000
 23 Eastern Washington University Capital Projects
 24 Account--State \$6,600,000
 25 Subtotal Appropriation \$8,600,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$27,200,000
 28 TOTAL \$35,800,000

29 NEW SECTION. **Sec. 5072. FOR THE EASTERN WASHINGTON UNIVERSITY**

30 Infrastructure Savings (30000421)

31 The appropriations in this section are subject to the following
 32 conditions and limitations: Projects that are completed in accordance

1 with section 6004 of this act may have their remaining funds
2 transferred to this appropriation for other preservation projects
3 approved by the office of financial management.

4 Appropriation:

5	State Building Construction Account--State	\$1
6	Gardner-Evans Higher Education Construction	
7	Account--State	\$1
8	Subtotal Appropriation	\$2
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2

12 NEW SECTION. Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY

13 Dean Hall Renovation (20061004)

14 Reappropriation:

15	State Building Construction Account--State	\$1,500,000
16	Prior Biennia (Expenditures)	\$25,200,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$26,700,000

19 NEW SECTION. Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY

20 Minor Works - Facility Preservation (20081001)

21 Reappropriation:

22	State Building Construction Account--State	\$500,000
23	Prior Biennia (Expenditures)	\$15,375,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$15,875,000

26 NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY

27 Minor Works - Health, Safety, and Code Requirements (20081009)

28 Reappropriation:

29	Central Washington University Capital Projects	
30	Account--State	\$300,000
31	Prior Biennia (Expenditures)	\$3,035,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,335,000

1 NEW SECTION. **Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works - Infrastructure Preservation (20081010)

3 Reappropriation:

4 State Building Construction Account--State \$500,000

5 Central Washington University Capital Projects

6 Account--State \$100,000

7 Subtotal Reappropriation \$600,000

8 Prior Biennia (Expenditures) \$2,690,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$3,290,000

11 NEW SECTION. **Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY**

12 Combined Utilities (20081011)

13 Reappropriation:

14 State Building Construction Account--State \$950,000

15 Prior Biennia (Expenditures) \$5,850,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$6,800,000

18 NEW SECTION. **Sec. 5078. FOR THE CENTRAL WASHINGTON UNIVERSITY**

19 Minor Works - Program (20082002)

20 Reappropriation:

21 State Building Construction Account--State \$500,000

22 Central Washington University Capital Projects

23 Account--State \$500,000

24 Subtotal Reappropriation \$1,000,000

25 Prior Biennia (Expenditures) \$6,800,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$7,800,000

28 NEW SECTION. **Sec. 5079. FOR THE CENTRAL WASHINGTON UNIVERSITY**

29 Hogue Hall Renovation and Addition (20082003)

30 Reappropriation:

31 Gardner-Evans Higher Education Construction

32 Account--State \$750,000

33 Appropriation:

1 State Building Construction Account--State \$18,202,000
 2 Prior Biennia (Expenditures) \$2,250,000
 3 Future Biennia (Projected Costs) \$29,688,000
 4 TOTAL \$50,890,000

5 NEW SECTION. **Sec. 5080. FOR THE CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works - Health Safety and Code Requirements (30000002)

7 none

8 Appropriation:

9 State Building Construction Account--State \$950,000
 10 Central Washington University Capital Projects
 11 Account--State \$700,000
 12 Subtotal Appropriation \$1,650,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$12,000,000
 15 TOTAL \$13,650,000

16 NEW SECTION. **Sec. 5081. FOR THE CENTRAL WASHINGTON UNIVERSITY**

17 Minor Works - Infrastructure Preservation (30000009)

18 Appropriation:

19 State Building Construction Account--State \$690,000
 20 Central Washington University Capital Projects
 21 Account--State \$2,050,000
 22 Subtotal Appropriation \$2,740,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$12,000,000
 25 TOTAL \$14,740,000

26 NEW SECTION. **Sec. 5082. FOR THE CENTRAL WASHINGTON UNIVERSITY**

27 Minor Works - Facility Preservation (30000016)

28 Appropriation:

29 State Building Construction Account--State \$2,610,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$12,000,000
 32 TOTAL \$14,610,000

1 NEW SECTION. **Sec. 5083. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works - Program (30000025)

3 Appropriation:

4	State Building Construction Account--State	\$3,500,000
5	Central Washington University Capital Projects	
6	Account--State	\$3,600,000
7	Subtotal Appropriation	\$7,100,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$28,000,000
10	TOTAL	\$35,100,000

11 NEW SECTION. **Sec. 5084. FOR THE CENTRAL WASHINGTON UNIVERSITY**

12 Samuelson Hall Renovation (30000048)

13 Appropriation:

14	State Building Construction Account--State	\$166,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$65,139,000
17	TOTAL	\$65,305,000

18 NEW SECTION. **Sec. 5085. FOR THE CENTRAL WASHINGTON UNIVERSITY**

19 Preventative Facility Maintenance and Building System Repairs
20 (30000287)

21 Appropriation:

22	State Taxable Building Construction Account--State . . .	\$2,422,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$9,688,000
25	TOTAL	\$12,110,000

26 NEW SECTION. **Sec. 5086. FOR THE CENTRAL WASHINGTON UNIVERSITY**

27 Science Phase 2 (30000045)

28 Appropriation:

29	State Building Construction Account--State	\$600,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$55,870,000
32	TOTAL	\$56,470,000

1 NEW SECTION. Sec. 5087. FOR THE CENTRAL WASHINGTON UNIVERSITY

2 Infrastructure Savings (30000421)

3 The appropriations in this section are subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 6004 of this act may have their remaining funds
6 transferred to this appropriation for other preservation projects
7 approved by the office of financial management.

8 Appropriation:

9	State Building Construction Account--State	\$1
10	Gardner-Evans Higher Education Construction	
11	Account--State	\$1
12	Subtotal Appropriation	\$2
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2

16 NEW SECTION. Sec. 5088. FOR THE EVERGREEN STATE COLLEGE

17 Minor Works - Preservation (20081001)

18 Reappropriation:

19	The Evergreen State College Capital Projects	
20	Account--State	\$925,000
21	Prior Biennia (Expenditures)	\$4,375,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,300,000

24 NEW SECTION. Sec. 5089. FOR THE EVERGREEN STATE COLLEGE

25 Minor Works - Health, Safety, and Code Requirements (20081002)

26 Reappropriation:

27	State Building Construction Account--State	\$750,000
28	Prior Biennia (Expenditures)	\$2,250,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,000,000

31 NEW SECTION. Sec. 5090. FOR THE EVERGREEN STATE COLLEGE

32 Minor Works - Infrastructure Preservation (20081004)

33 Reappropriation:

1	State Building Construction Account--State	\$215,000
2	Prior Biennia (Expenditures)	\$485,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$700,000

5 NEW SECTION. **Sec. 5091. FOR THE EVERGREEN STATE COLLEGE**

6 Minor Works - Program (20082003)

7 Reappropriation:

8	State Building Construction Account--State . . . . .	.\$80,000
9	Prior Biennia (Expenditures)	\$850,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$930,000

12 NEW SECTION. **Sec. 5092. FOR THE EVERGREEN STATE COLLEGE**

13 Longhouse Expansion (20082007)

14 Reappropriation:

15	State Building Construction Account--State	\$760,000
16	Prior Biennia (Expenditures)	\$940,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,700,000

19 NEW SECTION. **Sec. 5093. FOR THE EVERGREEN STATE COLLEGE**

20 College Activities Building Renovation (20082009)

21 Reappropriation:

22	State Building Construction Account--State	\$4,120,000
23	Prior Biennia (Expenditures)	\$780,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,900,000

26 NEW SECTION. **Sec. 5094. FOR THE EVERGREEN STATE COLLEGE**

27 Communications Building Preservation and Renovation (30000002)

28 Appropriation:

29	State Building Construction Account--State	\$1,821,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$8,835,000

1 TOTAL \$10,656,000

2 NEW SECTION. Sec. 5095. FOR THE EVERGREEN STATE COLLEGE

3 Minor Works - Preservation (30000003)

4 Appropriation:

5 The Evergreen State College Capital Projects

6 Account--State \$4,525,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$4,525,000

10 NEW SECTION. Sec. 5096. FOR THE EVERGREEN STATE COLLEGE

11 Minor Works - Health, Safety, Code Compliance (30000016)

12 Appropriation:

13 State Building Construction Account--State \$2,515,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$2,515,000

17 NEW SECTION. Sec. 5097. FOR THE EVERGREEN STATE COLLEGE

18 Laboratory and Art Annex Building Renovation (30000026)

19 Appropriation:

20 State Building Construction Account--State \$514,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$4,335,000

23 TOTAL \$4,849,000

24 NEW SECTION. Sec. 5098. FOR THE EVERGREEN STATE COLLEGE

25 Minor Works - Program (30000031)

26 Appropriation:

27 State Building Construction Account--State \$1,550,000

28 The Evergreen State College Capital Projects

29 Account--State \$520,000

30 Subtotal Appropriation \$2,070,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$2,070,000

2 NEW SECTION. **Sec. 5099. FOR THE EVERGREEN STATE COLLEGE**

3 Minor Works - Infrastructure (30000046)

4 Appropriation:

5 State Building Construction Account--State \$1,380,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$1,380,000

9 NEW SECTION. **Sec. 5100. FOR THE EVERGREEN STATE COLLEGE**

10 Lecture Hall - Predesign (30000126)

11 Appropriation:

12 State Building Construction Account--State \$300,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$6,500,000
15 TOTAL \$6,800,000

16 NEW SECTION. **Sec. 5101. FOR THE EVERGREEN STATE COLLEGE**

17 Preventative Facility Maintenance and Building System Repairs
18 (30000287)

19 Appropriation:

20 State Taxable Building Construction Account--State \$760,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$3,040,000
23 TOTAL \$3,800,000

24 NEW SECTION. **Sec. 5102. FOR THE EVERGREEN STATE COLLEGE**

25 Infrastructure Savings (30000421)

26 The appropriations in this section are subject to the following
27 conditions and limitations: Projects that are completed in accordance
28 with section 6004 of this act may have their remaining funds
29 transferred to this appropriation for other preservation projects
30 approved by the office of financial management.

31 Appropriation:

32 State Building Construction Account--State \$1

1	Gardner-Evans Higher Education Construction	
2	Account--State	\$1
3	Subtotal Appropriation	\$2
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$2

7 NEW SECTION. **Sec. 5103. FOR THE WESTERN WASHINGTON UNIVERSITY**

8 Academic Instructional Center (20022026)

9 Reappropriation:

10	State Building Construction Account--State	\$1,000,000
11	Western Washington University Capital Projects	
12	Account--State	\$400,000
13	Subtotal Reappropriation	\$1,400,000
14	Prior Biennia (Expenditures)	\$62,844,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$64,244,000

17 NEW SECTION. **Sec. 5104. FOR THE WESTERN WASHINGTON UNIVERSITY**

18 Miller Hall Renovation (20041953)

19 Reappropriation:

20	State Building Construction Account--State	\$2,000,000
21	Appropriation:	
22	State Building Construction Account--State	\$57,500,000
23	Prior Biennia (Expenditures)	\$3,773,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$63,273,000

26 NEW SECTION. **Sec. 5105. FOR THE WESTERN WASHINGTON UNIVERSITY**

27 Carver Academic Renovation (20081060)

28 Appropriation:

29	State Building Construction Account--State	\$7,676,000
30	Prior Biennia (Expenditures)	\$400,000
31	Future Biennia (Projected Costs)	\$58,130,000
32	TOTAL	\$66,206,000

1 NEW SECTION. **Sec. 5106. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Health, Safety, and Code Requirements (20081090)

3 Reappropriation:

4	State Building Construction Account--State	\$1,400,000
5	Prior Biennia (Expenditures)	\$1,533,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,933,000

8 NEW SECTION. **Sec. 5107. FOR THE WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Facility Preservation (20081091)

10 Reappropriation:

11	State Building Construction Account--State	\$2,700,000
12	Prior Biennia (Expenditures)	\$2,351,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,051,000

15 NEW SECTION. **Sec. 5108. FOR THE WESTERN WASHINGTON UNIVERSITY**

16 Minor Works - Infrastructure Preservation (20081092)

17 Reappropriation:

18	State Building Construction Account--State	\$900,000
19	Prior Biennia (Expenditures)	\$1,116,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,016,000

22 NEW SECTION. **Sec. 5109. FOR THE WESTERN WASHINGTON UNIVERSITY**

23 Minor Works - Program (20082093)

24 Reappropriation:

25	State Building Construction Account--State	\$1,500,000
26	Western Washington University Capital Projects	
27	Account--State	\$2,500,000
28	Subtotal Reappropriation	\$4,000,000
29	Prior Biennia (Expenditures)	\$6,000,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$10,000,000

1 NEW SECTION. Sec. 5110. FOR THE WESTERN WASHINGTON UNIVERSITY

2 Academic Facilities Modernization Projects (20082099)

3 Reappropriation:

4	State Building Construction Account--State	\$9,300,000
5	Prior Biennia (Expenditures)	\$1,700,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$11,000,000

8 NEW SECTION. Sec. 5111. FOR THE WESTERN WASHINGTON UNIVERSITY

9 Minor Works - Health, Safety, and Code Requirements (30000004)

10 Appropriation:

11	State Building Construction Account--State	\$2,572,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$10,000,000
14	TOTAL	\$12,572,000

15 NEW SECTION. Sec. 5112. FOR THE WESTERN WASHINGTON UNIVERSITY

16 Minor Works - Facilities Preservation (30000005)

17 Appropriation:

18	State Building Construction Account--State	\$3,911,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$14,000,000
21	TOTAL	\$17,911,000

22 NEW SECTION. Sec. 5113. FOR THE WESTERN WASHINGTON UNIVERSITY

23 Minor Works - Infrastructure (30000006)

24 Appropriation:

25	State Building Construction Account--State	\$1,781,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$8,000,000
28	TOTAL	\$9,781,000

29 NEW SECTION. Sec. 5114. FOR THE WESTERN WASHINGTON UNIVERSITY

30 Minor Works - Program (30000007)

31 Appropriation:

1 State Building Construction Account--State \$3,000,000
 2 Western Washington University Capital Projects
 3 Account--State \$6,213,000
 4 Subtotal Appropriation \$9,213,000
 5 Prior Biennia (Expenditures) \$0
 6 Future Biennia (Projected Costs) \$36,000,000
 7 TOTAL \$45,213,000

8 NEW SECTION. **Sec. 5115. FOR THE WESTERN WASHINGTON UNIVERSITY**

9 College of Fine and Performing Arts Armory Renovation (30000008)

10 Appropriation:

11 State Building Construction Account--State \$250,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$37,053,000
 14 TOTAL \$37,303,000

15 NEW SECTION. **Sec. 5116. FOR THE WESTERN WASHINGTON UNIVERSITY**

16 Preventative Facility Maintenance and Building System Repairs
 17 (30000287)

18 Appropriation:

19 State Taxable Building Construction Account--State . . . \$3,614,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$14,456,000
 22 TOTAL \$18,070,000

23 NEW SECTION. **Sec. 5117. FOR THE WESTERN WASHINGTON UNIVERSITY**

24 Infrastructure Savings (30000421)

25 The appropriations in this section are subject to the following
 26 conditions and limitations: Projects that are completed in accordance
 27 with section 6004 of this act may have their remaining funds
 28 transferred to this appropriation for other preservation projects
 29 approved by the office of financial management.

30 Appropriation:

31 State Building Construction Account--State \$1
 32 Gardner-Evans Higher Education Construction
 33 Account--State \$1

1	Subtotal Appropriation	\$2
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2

5 NEW SECTION. **Sec. 5118. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

8 Reappropriation:

9	State Building Construction Account--State	\$2,265,000
10	Prior Biennia (Expenditures)	\$2,221,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,486,000

13 NEW SECTION. **Sec. 5119. FOR THE WASHINGTON STATE HISTORICAL**
14 **SOCIETY**

15 Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

16 Reappropriation:

17	State Building Construction Account--State	\$918,000
18	Prior Biennia (Expenditures)	\$809,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,727,000

21 NEW SECTION. **Sec. 5120. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 Washington Heritage Projects (20044004)

24 Reappropriation:

25	State Building Construction Account--State	\$690,000
26	Prior Biennia (Expenditures)	\$3,310,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,000,000

29 NEW SECTION. **Sec. 5121. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31 Statewide - Washington Heritage Project Grants (20064004)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 733, chapter 488, Laws of 2005.

4 Reappropriation:

5	State Building Construction Account--State	\$1,318,000
6	Prior Biennia (Expenditures)	\$3,346,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,664,000

9 NEW SECTION. **Sec. 5122. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Tacoma State History Museum Building Preservation (20071001)

12 Reappropriation:

13	State Building Construction Account--State	\$75,000
14	Prior Biennia (Expenditures)	\$425,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$500,000

17 NEW SECTION. **Sec. 5123. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Washington Heritage Grants (20074004)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 project list in section 5137, chapter 520, Laws of 2007.

23 Reappropriation:

24	State Building Construction Account--State	\$7,630,000
25	Prior Biennia (Expenditures)	\$2,370,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$10,000,000

28 NEW SECTION. **Sec. 5124. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 Washington Heritage Project Capital Grants (30000011)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW
2 27.34.330.

3 (2) The appropriation is provided solely for the following list of
4 projects.

5 (3) The 2011-13 projects must be selected based on their readiness
6 to proceed.

7	Project	Recommended
8	Wenatchee Valley Museum	\$150,000
9	West Point Light Station	\$300,000
10	Des Moines Field House	\$420,000
11	Washington Hall	\$381,000
12	Percival Landing	\$567,000
13	Roslyn City Hall & Library	\$194,000
14	Spokane County courthouse	\$500,000
15	Snoqualmie Chapel car #5	\$125,000
16	Edmonds Carnegie Library	\$48,000
17	museum	
18	Ilwaco museum collections	\$41,000
19	Minkler Mansion	\$200,000
20	Cheney house for a museum	\$87,000
21	Longview Columbia theatre	\$1,000,000
22	Chinook School	\$350,000
23	Territorial Courthouse of 1858	\$167,000
24	Hanford Interpretive Center	\$147,000
25	Carnegie Library Museum	\$883,000
26	Dynamite Train Canopy	\$50,000
27	King Street Station	\$750,000
28	Lakewood Carriage House	\$110,000
29	Lincoln School	\$175,000
30	Quincy Pioneer Church	\$195,000
31	Ezra Meeker Mansion	\$100,000
32	Port Townsend Storage Facility	\$450,000
33	Puyallup Church Spire	\$17,000
34	Morris House and Washington	\$27,000
35	Harbor School	
36	Kalama Interpretive Center	\$212,000

1	Foss Waterway Seaport	\$750,000
2	Building	
3	Pioneer State Bank Building	\$201,000
4	Kirkman House	\$32,000
5	Malo Sawmill	\$70,000
6	Stimson-Green Mansion	\$23,000
7	Lightship #83	\$335,000
8	Masonic Temple Building	\$350,000
9	Wilkeson Centennial	\$10,000
10	Monument	
11	Eddon Boatyard ways and dock	\$243,000
12	Commencement Restoration	\$86,000
13	Vessel Shenandoah	\$179,000
14	Walt's Mill	\$75,000
15	TOTAL	\$10,000,000

16 Appropriation:

17	State Building Construction Account--State	\$10,000,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$40,000,000
20	TOTAL	\$50,000,000

21 NEW SECTION. **Sec. 5125. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 Minor Works - Preservation (30000093)

24 Appropriation:

25	State Building Construction Account--State	\$2,250,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$9,000,000
28	TOTAL	\$11,250,000

29 NEW SECTION. **Sec. 5126. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31 Museum System Repair and Upgrades/Preservation (20081013)

32 Reappropriation:

33	State Building Construction Account--State	\$400,000
----	--	-----------

1	Appropriation:	
2	State Building Construction Account--State	\$857,000
3	Prior Biennia (Expenditures)	\$600,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,857,000

6 NEW SECTION. **Sec. 5127. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Minor Works - Health, Safety, and Code Requirements (30000001)

9	Appropriation:	
10	State Building Construction Account--State	\$250,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$1,250,000
13	TOTAL	\$1,500,000

14 NEW SECTION. **Sec. 5128. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Minor Works - Facility Preservation (30000004)

17	Appropriation:	
18	State Building Construction Account--State	\$534,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$2,000,000
21	TOTAL	\$2,534,000

22 NEW SECTION. **Sec. 5129. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 Minor Works - Program (30000008)

25	Appropriation:	
26	State Building Construction Account--State	\$298,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$400,000
29	TOTAL	\$698,000

30 NEW SECTION. **Sec. 5130. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 Historical Courthouse Rehabilitation (20082851)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is provided solely for courthouse
4 protection and preservation, including character defining architectural
5 features, general repairs, system upgrades, payments for renovation
6 completed since January 1, 2006, and improvements to access and
7 accommodations for persons with disabilities. All rehabilitation work
8 must comply with the secretary of interior's standards for
9 rehabilitation. Grants may not be used for expenditures for courthouse
10 maintenance. Only counties with historic courthouses that continue to
11 maintain county functions are eligible for grants. Counties receiving
12 grants shall provide an equal amount of matching funds from public or
13 private sources. The department shall use up to two percent of the
14 appropriation for program administration.

15 (2) The society shall continue to use the revised eligibility
16 criteria and grant application process that includes the review of
17 projects selected for funding by the courthouse advisory committee.
18 Those projects chosen for funding shall undergo a review by the
19 department of general administration's barrier free program to ensure
20 that they meet Americans with disabilities act standards and
21 accessibility and all other Americans with disabilities act
22 requirements are maintained during the construction. The existing
23 historic courthouse advisory committee shall continue to review grant
24 applications and make funding recommendations to the state historic
25 preservation officer.

26 (3) The society and the courthouse advisory committee shall include
27 readiness to proceed when developing the priority list of projects to
28 fund.

29 Reappropriation:

30	State Building Construction Account--State	\$2,800,000
31	Prior Biennia (Expenditures)	\$2,200,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$5,000,000

34 NEW SECTION. **Sec. 5131. FOR THE WASHINGTON STATE HISTORICAL**
35 **SOCIETY**

36 Historic Barn Preservation (20084851)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided solely for
3 implementation of the heritage barn preservation program created in
4 chapter 333, Laws of 2007.

5 Reappropriation:

6	State Building Construction Account--State	\$158,000
7	Prior Biennia (Expenditures)	\$342,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$500,000

10 NEW SECTION. **Sec. 5132. FOR THE WASHINGTON STATE HISTORICAL**
11 **SOCIETY**

12 Historic Barn Preservation (30000098)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 implementation of the heritage barn preservation program created in
16 chapter 333, Laws of 2007. Projects must be selected based on their
17 readiness to proceed.

18 Appropriation:

19	State Building Construction Account--State	\$500,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$2,000,000
22	TOTAL	\$2,500,000

23 NEW SECTION. **Sec. 5133. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Courthouse Preservation (30000099)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is provided solely for courthouse protection
29 and preservation, including character defining architectural features,
30 general repairs, system upgrades, payments for renovation completed
31 since January 1, 2006, and improvements to access and accommodations
32 for persons with disabilities. All rehabilitation work must comply
33 with the secretary of interior's standards for rehabilitation. Grants
34 may not be used for expenditures for courthouse maintenance. Only

1 counties with historic courthouses that continue to maintain county
2 functions are eligible for grants. Counties receiving grants shall
3 provide an equal amount of matching funds from public or private
4 sources. The department shall use up to two percent of the
5 appropriation for program administration.

6 (2) The society shall continue to use the revised eligibility
7 criteria and grant application process that includes the review of
8 projects selected for funding by the courthouse advisory committee.
9 Those projects chosen for funding shall undergo a review by the
10 department of general administration's barrier free program to ensure
11 that they meet the Americans with disabilities act standards and that
12 all other Americans with disabilities act requirements are maintained
13 during the construction. The existing historic courthouse advisory
14 committee shall continue to review grant applications and make funding
15 recommendations to the state historic preservation officer.

16 (3) The society and the courthouse advisory committee shall include
17 readiness to proceed when developing the priority list of projects to
18 fund.

19 (4) Projects must be selected based on their readiness to proceed.

20 Appropriation:

21	State Building Construction Account--State	\$5,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$20,000,000
24	TOTAL	\$25,000,000

25 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Pierce College Puyallup - Phase III Expansion (20002676)

28 Reappropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State	\$84,000
31	Prior Biennia (Expenditures)	\$25,251,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$25,335,000

34 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Tacoma Community College - Science Building (20012687)

3 Reappropriation:

4	State Building Construction Account--State	\$2,000,000
5	Prior Biennia (Expenditures)	\$29,996,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$31,996,000

8 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Green River Community College - Science Building (20012688)

11 Reappropriation:

12	State Building Construction Account--State	\$1,000,000
13	Prior Biennia (Expenditures)	\$28,804,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$29,804,000

16 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17 **SYSTEM**

18 Yakima Valley Community College - Glenn Anthon Hall - Replacement
19 (20041207)

20 Reappropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State	\$1,600,000
23	Prior Biennia (Expenditures)	\$27,045,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$28,645,000

26 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Peninsula College - Replacement Science and Technology Building
29 (20041208)

30 Reappropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State	\$37,000
33	Prior Biennia (Expenditures)	\$23,603,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$23,640,000

3 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Skagit Valley College - Science Building Replacement (20041209)
6 Reappropriation:
7 Gardner-Evans Higher Education Construction
8 Account--State \$38,000
9 State Building Construction Account--State \$8,999,000
10 Subtotal Reappropriation \$9,037,000
11 Prior Biennia (Expenditures) \$22,073,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$31,110,000

14 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Spokane Community College - Science Building Replacement (20041212)
17 Reappropriation:
18 State Building Construction Account--State \$727,000
19 Prior Biennia (Expenditures) \$14,995,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$15,722,000

22 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Bellingham Technical College - Welding and Auto Collision
25 Replacement (20041213)
26 Reappropriation:
27 State Building Construction Account--State \$179,000
28 Prior Biennia (Expenditures) \$16,659,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$16,038,000

31 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Lower Columbia College - Instructional Fine Arts Building
2 (20041214)

3 Reappropriation:

4 Gardner-Evans Higher Education Construction
5 Account--State \$300,000
6 Prior Biennia (Expenditures) \$24,362,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$24,662,000

9 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Clark College - East County Satellite (20041689)

12 Reappropriation:

13 Gardner-Evans Higher Education Construction
14 Account--State \$3,000,000
15 Prior Biennia (Expenditures) \$26,576,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$29,576,000

18 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Green River Community College - Computer Technology Center
21 (20042682)

22 Reappropriation:

23 State Building Construction Account--State \$200,000
24 Prior Biennia (Expenditures) \$11,799,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$11,999,000

27 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Bellevue Community College - Science and Technology (20042690)

30 Reappropriation:

31 State Building Construction Account--State \$4,000,000
32 Prior Biennia (Expenditures) \$34,285,000
33 Future Biennia (Projected Costs) \$0

1 TOTAL \$38,285,000

2 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Pierce College Puyallup - Communication Arts and Health Building
5 (20042691)

6 Reappropriation:
7 Gardner-Evans Higher Education Construction
8 Account--State \$16,263,000
9 Prior Biennia (Expenditures) \$10,987,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$27,250,000

12 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Everett Community College - University Center at North Puget Sound
15 (20042692)

16 Reappropriation:
17 State Building Construction Account--State \$3,999,000
18 Prior Biennia (Expenditures) \$47,813,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$51,812,000

21 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Cascadia - Center for Arts, Technology, Communication (20042693)

24 Reappropriation:
25 Gardner-Evans Higher Education Construction
26 Account--State \$23,063,000
27 Prior Biennia (Expenditures) \$12,604,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$35,667,000

30 NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Pierce College, Fort Steilacoom - Science and Technology (20042694)

1 Reappropriation:
 2 State Building Construction Account--State \$14,376,000
 3 Prior Biennia (Expenditures) \$18,018,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$32,394,000

6 NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 South Puget Sound Community College - Science Complex (20042695)

9 Reappropriation:
 10 Gardner-Evans Higher Education Construction
 11 Account--State \$250,000
 12 State Building Construction Account--State \$1,000,000
 13 Subtotal Reappropriation \$1,250,000
 14 Prior Biennia (Expenditures) \$27,870,500
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$29,120,500

17 NEW SECTION. **Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Centralia Community College - Science Building (20042850)

20 Reappropriation:
 21 State Building Construction Account--State \$250,000
 22 Gardner-Evans Higher Education Construction
 23 Account--State \$3,000,000
 24 Subtotal Reappropriation \$3,250,000
 25 Prior Biennia (Expenditures) \$28,863,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$32,113,000

28 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**

30 Spokane Falls - Business and Social Science Building (20051853)

31 Reappropriation:
 32 Gardner-Evans Higher Education Construction
 33 Account--State \$1,000,000

1	Prior Biennia (Expenditures)	\$19,313,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$20,313,000

4 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 South Seattle Community College - Training Facility (20051854)

7 Reappropriation:

8 Gardner-Evans Higher Education Construction

9	Account--State	\$51,000
10	Prior Biennia (Expenditures)	\$9,701,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$9,752,000

13 NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Minor Works Preservation (Repairs and Minor Improvements)

16 (20061001)

17 Reappropriation:

18 Community/Technical College Capital Projects

19	Account--State . . . . .	.\$474,000
20	Prior Biennia (Expenditures)	\$13,526,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$14,000,000

23 NEW SECTION. **Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Roof Repairs (20061010)

26 Reappropriation:

27 Community/Technical College Capital Projects

28	Account--State . . . . .	.\$500,000
29	Prior Biennia (Expenditures)	\$8,340,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$8,840,000

1 NEW SECTION. **Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Facility Repairs (20061050)
4 Reappropriation:
5 Community and Technical College Capital Projects
6 Account--State \$1,000,000
7 Prior Biennia (Expenditures) \$21,327,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$22,327,000

10 NEW SECTION. **Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Site Repairs (20061090)
13 Reappropriation:
14 Community and Technical College Capital Projects
15 Account--State \$1,320,000
16 Prior Biennia (Expenditures) \$2,517,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$3,837,000

19 NEW SECTION. **Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**
21 Olympic College - Humanities and Student Services (20061204)
22 Reappropriation:
23 State Building Construction Account--State \$19,284,000
24 Prior Biennia (Expenditures) \$22,104,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$41,388,000

27 NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**
29 Green River Community College - Humanities and Classroom Building
30 (20061205)
31 Reappropriation:
32 State Building Construction Account--State \$1,054,000
33 Appropriation:

1 State Building Construction Account--State \$27,928,000
2 Prior Biennia (Expenditures) \$1,827,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$30,809,000

5 NEW SECTION. **Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Grays Harbor College - Vocational Education Renovation (20061303)
8 Reappropriation:
9 State Building Construction Account--State \$230,000
10 Prior Biennia (Expenditures) \$5,142,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$5,372,000

13 NEW SECTION. **Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Seattle Central Community College - Information Technologies and
16 Visual Communications (20061304)
17 Reappropriation:
18 State Building Construction Account--State \$220,000
19 Prior Biennia (Expenditures) \$7,876,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$8,096,000

22 NEW SECTION. **Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Peninsula College - Library Renovation (20061305)
25 Reappropriation:
26 State Building Construction Account--State \$40,000
27 Prior Biennia (Expenditures) \$13,960,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$14,000,000

30 NEW SECTION. **Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Edmonds Community College - Brier Hall Renovation (20061307)

1 Reappropriation:
 2 State Building Construction Account--State \$700,000
 3 Prior Biennia (Expenditures) \$4,604,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$5,304,000

6 NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Lake Washington Technical College - Science Lab Renovation
 9 (20061308)

10 Reappropriation:
 11 State Building Construction Account--State \$62,000
 12 Prior Biennia (Expenditures) \$1,697,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1,759,000

15 NEW SECTION. **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Shoreline Community College - Annex Renovation (20061312)

18 Reappropriation:
 19 State Building Construction Account--State \$180,000
 20 Prior Biennia (Expenditures) \$2,559,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$2,739,000

23 NEW SECTION. **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Green River Community College - Physical Education Renovation
 26 (20061313)

27 Reappropriation:
 28 State Building Construction Account--State \$900,000
 29 Prior Biennia (Expenditures) \$3,395,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$4,295,000

32 NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Yakima Valley Community College - Raymond Hall Renovation
3 (20061325)

4 Reappropriation:

5	State Building Construction Account--State	\$150,000
6	Prior Biennia (Expenditures)	\$4,019,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,169,000

9 NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Pierce College Fort Steilacoom - Cascade Core Phase I (20061326)

12 Reappropriation:

13	State Building Construction Account--State	\$5,000,000
14	Community/Technical College Capital Projects	
15	Account--State	\$500,000
16	Subtotal Reappropriation	\$5,500,000
17	Prior Biennia (Expenditures)	\$16,453,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$21,953,000

20 NEW SECTION. **Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 North Seattle Community College - Wellness Center Repairs
23 (20061330)

24 Reappropriation:

25	State Building Construction Account--State	\$295,000
26	Prior Biennia (Expenditures)	\$2,705,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,000,000

29 NEW SECTION. **Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**

31 Green River Community College - Water System Replacement (20061501)

32 Reappropriation:

33 Gardner-Evans Higher Education Construction

1	Account--State	\$1,943,000
2	Prior Biennia (Expenditures)	\$8,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,951,000

5 NEW SECTION. **Sec. 5171. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Seattle Central Community College - Maritime Academy Repairs
8 (20061502)

9 Reappropriation:

10	Gardner-Evans Higher Education Construction	
11	Account--State	\$1,740,000
12	Prior Biennia (Expenditures)	\$216,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,956,000

15 NEW SECTION. **Sec. 5172. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Infrastructure Savings (20061751)

18 Reappropriation:

19	Gardner-Evans Higher Education Construction	
20	Account--State . . . . .	.\$539,000
21	Prior Biennia (Expenditures)	\$2,177,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,716,000

24 NEW SECTION. **Sec. 5173. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Minor Works - Program (20062130)

27 Reappropriation:

28	State Building Construction Account--State	\$920,000
29	Prior Biennia (Expenditures)	\$19,343,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$20,263,000

32 NEW SECTION. **Sec. 5174. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Seattle Central Community College - Greenhouse/Educational Center
3 (20062410)

4 Reappropriation:

5	State Building Construction Account--State	\$206,000
6	Prior Biennia (Expenditures)	\$44,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$250,000

9 NEW SECTION. **Sec. 5175. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Spokane Falls Community College - Campus Classrooms (20062696)

12 Reappropriation:

13	State Building Construction Account--State	\$802,000
14	Prior Biennia (Expenditures)	\$1,082,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,884,000

17 NEW SECTION. **Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Lake Washington Technical College - Allied Health Building
20 (20062697)

21 Reappropriation:

22	State Building Construction Account--State	\$597,000
23	Prior Biennia (Expenditures)	\$1,332,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,929,000

26 NEW SECTION. **Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 South Puget Sound Community College - Learning Resource Center
29 (20062698)

30 Reappropriation:

31	State Building Construction Account--State	\$3,256,000
32	Prior Biennia (Expenditures)	\$209,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,465,000

2 NEW SECTION. **Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Clover Park Technical College - Allied Health Care Facility
5 (20062699)

6 Reappropriation:
7 State Building Construction Account--State \$1,040,000
8 Prior Biennia (Expenditures) \$1,405,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,445,000

11 NEW SECTION. **Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 North Seattle Community College - Employment Resource Center
14 (20062851)

15 Reappropriation:
16 State Building Construction Account--State \$1,400,000
17 Prior Biennia (Expenditures) \$1,090,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$2,490,000

20 NEW SECTION. **Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Shoreline Community College - Automotive Building (Phase I)
23 (20062951)

24 Reappropriation:
25 State Building Construction Account--State \$807,000
26 Prior Biennia (Expenditures) \$193,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,000,000

29 NEW SECTION. **Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Minor Works - Preservation - Repairs and Minor Improvements
32 (20081001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: \$1,663,000 of the reappropriation is
3 provided solely for emergency repairs to the L Building at Bellevue
4 Community College. Repairs include water leaks, mold, and other
5 related damage and will restore the building and eliminate the
6 potential for future problems.

7 Reappropriation:

8 Community/Technical College Capital Projects

9 Account--State	\$8,000,000
10 Prior Biennia (Expenditures)	\$7,000,000
11 Future Biennia (Projected Costs)	\$0
12 TOTAL	\$15,000,000

13 NEW SECTION. **Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Minor Works - Facility Preservation - Roof Repairs (20081010)

16 Reappropriation:

17 State Building Construction Account--State	\$1,000,000
18 Education Construction Account--State	\$1,455,000
19 Subtotal Reappropriation	\$2,455,000
20 Prior Biennia (Expenditures)	\$4,221,000
21 Future Biennia (Projected Costs)	\$0
22 TOTAL	\$6,676,000

23 NEW SECTION. **Sec. 5183. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Minor Works - Facility Preservation (20081050)

26 Reappropriation:

27 Community/Technical College Capital Projects

28 Account--State	\$12,103,000
29 Prior Biennia (Expenditures)	\$9,140,000
30 Future Biennia (Projected Costs)	\$0
31 TOTAL	\$21,243,000

32 NEW SECTION. **Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Minor Works - Infrastructure Preservation (20081090)
 3 Reappropriation:
 4 Community/Technical College Capital Projects
 5 Account--State \$924,000
 6 Prior Biennia (Expenditures) \$1,158,000
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$2,082,000

9 NEW SECTION. **Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**
 11 Seattle Central Community College - Wood Construction Center
 12 (20081216)
 13 Reappropriation:
 14 State Building Construction Account--State \$1,111,000
 15 Appropriation:
 16 State Building Construction Account--State \$25,942,000
 17 Prior Biennia (Expenditures) \$1,438,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$28,491,000

20 NEW SECTION. **Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**
 22 Columbia Basin College - Vocational Building (20081217)
 23 Reappropriation:
 24 State Building Construction Account--State \$892,000
 25 Appropriation:
 26 State Building Construction Account--State \$21,204,000
 27 Prior Biennia (Expenditures) \$910,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$23,006,000

30 NEW SECTION. **Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**
 32 Peninsula College - Business and Humanities Center (20081218)
 33 Reappropriation:

1 State Building Construction Account--State \$1,200,000
 2 Appropriation:
 3 State Building Construction Account--State \$35,397,000
 4 Prior Biennia (Expenditures) \$1,100,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$37,697,000

7 NEW SECTION. **Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Spokane Falls Community College - Chemistry and Life Science
 10 Building (20081219)

11 Reappropriation:
 12 State Building Construction Account--State \$1,200,000
 13 Appropriation:
 14 State Building Construction Account--State \$29,263,000
 15 Prior Biennia (Expenditures) \$1,320,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$31,783,000

18 NEW SECTION. **Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 19 **SYSTEM**

20 Spokane Community College - Technical Education Building (20081220)

21 Reappropriation:
 22 State Building Construction Account--State \$1,600,000
 23 Appropriation:
 24 State Building Construction Account--State \$32,335,000
 25 Prior Biennia (Expenditures) \$793,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$34,728,000

28 NEW SECTION. **Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**

30 Everett Community College - Index Hall Replacement (20081221)

31 Reappropriation:
 32 State Building Construction Account--State \$1,150,000
 33 Appropriation:

1 State Building Construction Account--State \$2,301,000
2 Prior Biennia (Expenditures) \$1,650,000
3 Future Biennia (Projected Costs) \$40,205,000
4 TOTAL \$45,306,000

5 NEW SECTION. **Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Green River Community College - Trades and Industry Building
8 (20081222)

9 Reappropriation:

10 State Building Construction Account--State \$138,000

11 Appropriation:

12 State Building Construction Account--State \$2,625,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$28,737,000

15 TOTAL \$31,500,000

16 NEW SECTION. **Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Bellingham Technical College - Instructional Resource Center
19 (20081223)

20 Reappropriation:

21 State Building Construction Account--State \$737,000

22 Appropriation:

23 State Building Construction Account--State \$29,103,000

24 Prior Biennia (Expenditures) \$1,087,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$30,927,000

27 NEW SECTION. **Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Skagit Valley College - Academic and Student Services Building
30 (20081224)

31 Reappropriation:

32 State Building Construction Account--State \$35,000

33 Appropriation:

1 State Building Construction Account--State \$2,116,000
 2 Prior Biennia (Expenditures) \$101,000
 3 Future Biennia (Projected Costs) \$28,949,000
 4 TOTAL \$31,201,000

5 NEW SECTION. **Sec. 5194. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Lower Columbia College - Health and Science Building (20081225)

8 Appropriation:

9 State Building Construction Account--State \$2,969,000
 10 Prior Biennia (Expenditures) \$2,500,000
 11 Future Biennia (Projected Costs) \$36,405,000
 12 TOTAL \$41,874,000

13 NEW SECTION. **Sec. 5195. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Grays Harbor College - Science and Math Building (20081226)

16 Reappropriation:

17 State Building Construction Account--State \$45,000

18 Appropriation:

19 State Building Construction Account--State \$3,583,000
 20 Prior Biennia (Expenditures) \$231,000
 21 Future Biennia (Projected Costs) \$40,478,000
 22 TOTAL \$44,337,000

23 NEW SECTION. **Sec. 5196. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Seattle Central Community College - Edison North Renovation
 26 (20081314)

27 Reappropriation:

28 State Building Construction Account--State \$16,000,000
 29 Prior Biennia (Expenditures) \$2,284,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$18,284,000

1 NEW SECTION. **Sec. 5197. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Columbia Basin College - Business Education Building (20081315)

4 Reappropriation:

5	State Building Construction Account--State	\$2,600,000
6	Prior Biennia (Expenditures)	\$2,420,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,020,000

9 NEW SECTION. **Sec. 5198. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 South Puget Sound Community College - Building 22 Renovation
12 (20081316)

13 Reappropriation:

14	State Building Construction Account--State	\$9,013,000
----	--	-------------

15 Appropriation:

16	State Building Construction Account--State	\$10,002,000
17	Prior Biennia (Expenditures)	\$1,346,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$20,361,000

20 NEW SECTION. **Sec. 5199. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 Yakima Valley Community College - Brown Dental Hygiene Building
23 (20081317)

24 Reappropriation:

25	State Building Construction Account--State	\$2,500,000
----	--	-------------

26	Prior Biennia (Expenditures)	\$3,175,000
----	--	-------------

27	Future Biennia (Projected Costs)	\$0
----	--	-----

28	TOTAL	\$5,675,000
----	-----------------	-------------

29 NEW SECTION. **Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**

31 Edmonds Community College - Meadowdale Hall Renovation (20081318)

32 Reappropriation:

33	State Building Construction Account--State	\$5,250,000
----	--	-------------

1	Prior Biennia (Expenditures)	\$4,006,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$9,256,000

4 NEW SECTION. **Sec. 5201. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Spokane Community College - Building 7 Renovation (20081319)

7 Reappropriation:

8	State Building Construction Account--State	\$650,000
---	--	-----------

9 Appropriation:

10	State Building Construction Account--State	\$9,748,000
11	Prior Biennia (Expenditures)	\$359,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$10,757,000

14 NEW SECTION. **Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Spokane Falls Community College - Music Building 15 Renovation
17 (20081320)

18 Reappropriation:

19	State Building Construction Account--State	\$481,000
----	--	-----------

20 Appropriation:

21	State Building Construction Account--State	\$13,806,000
22	Prior Biennia (Expenditures)	\$661,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$14,948,000

25 NEW SECTION. **Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Pierce College Fort Steilacoom - Cascade Core Phase II (20081321)

28 Reappropriation:

29	State Building Construction Account--State	\$902,000
----	--	-----------

30 Appropriation:

31	State Building Construction Account--State	\$15,000,000
32	Prior Biennia (Expenditures)	\$1,340,000
33	Future Biennia (Projected Costs)	\$6,400,000

1 TOTAL \$23,641,000

2 NEW SECTION. **Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Green River Community College - Primary Electrical Replacement
5 (20081506)

6 Reappropriation:
7 State Building Construction Account--State \$250,000
8 Prior Biennia (Expenditures) \$1,620,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,870,000

11 NEW SECTION. **Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Edmonds Community College - Primary Electrical Replacement
14 (20081508)

15 Reappropriation:
16 State Building Construction Account--State \$1,800,000
17 Prior Biennia (Expenditures) \$666,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$2,466,000

20 NEW SECTION. **Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Bellevue Community College - L Building Emergency Repairs
23 (20081850)

24 Reappropriation:
25 State Building Construction Account--State \$1,360,000
26 Prior Biennia (Expenditures) \$303,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,663,000

29 NEW SECTION. **Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Minor Works - Program (20082130)
32 Reappropriation:

1	Community/Technical College Capital Projects	
2	Account--State	\$7,000,000
3	Prior Biennia (Expenditures)	\$13,000,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$20,000,000

6 NEW SECTION. **Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Shoreline Community College - Automotive Training Center (20082413)

9 Reappropriation:

10	State Building Construction Account--State	\$994,000
11	Prior Biennia (Expenditures)	\$6,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,000,000

14 NEW SECTION. **Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Centralia College - Health and Wellness Education Center (20082414)

17 Reappropriation:

18	State Building Construction Account--State	\$921,000
19	Prior Biennia (Expenditures)	\$79,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,000,000

22 NEW SECTION. **Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Spokane Falls Community College - Magnuson Building Remodel
25 (20082415)

26 Reappropriation:

27	State Building Construction Account--State	\$940,000
28	Prior Biennia (Expenditures)	\$1,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$941,000

31 NEW SECTION. **Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Grays Harbor College - Child Care Facility (20082416)

3 Reappropriation:

4	State Building Construction Account--State	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. **Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Clark College - Child and Family Studies Center (20082417)

11 Reappropriation:

12	State Building Construction Account--State	\$991,000
13	Prior Biennia (Expenditures)	\$9,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,000,000

16 NEW SECTION. **Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17 **SYSTEM**

18 Tacoma Community College - Early Childhood Education and Child Care
19 Center (20082418)

20 Reappropriation:

21	State Building Construction Account--State . . . . .	.\$30,000
22	Prior Biennia (Expenditures)	\$970,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,000,000

25 NEW SECTION. **Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Walla Walla Community College - Culinary Arts/Student Development
28 Center (20082419)

29 Reappropriation:

30	State Building Construction Account--State	\$1,000,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,000,000

1 NEW SECTION. Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE
 2 **SYSTEM**
 3 Tacoma Community College - Health Careers Center (20082701)

4 Reappropriation:
 5 State Building Construction Account--State \$15,000

6 Appropriation:
 7 State Building Construction Account--State \$2,946,000
 8 Prior Biennia (Expenditures) \$240,000
 9 Future Biennia (Projected Costs) \$35,565,000
 10 TOTAL \$38,766,000

11 NEW SECTION. Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE
 12 **SYSTEM**
 13 Bellevue Community College - Health Science Building (20082702)

14 Appropriation:
 15 State Building Construction Account--State \$4,350,000
 16 Prior Biennia (Expenditures) \$144,000
 17 Future Biennia (Projected Costs) \$36,506,000
 18 TOTAL \$41,000,000

19 NEW SECTION. Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE
 20 **SYSTEM**
 21 Bates Technical College - Mohler Communications Technology Center
 22 (20082703)

23 Reappropriation:
 24 State Building Construction Account--State \$20,000

25 Appropriation:
 26 State Building Construction Account--State \$1,755,000
 27 Prior Biennia (Expenditures) \$153,000
 28 Future Biennia (Projected Costs) \$23,398,000
 29 TOTAL \$25,326,000

30 NEW SECTION. Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE
 31 **SYSTEM**
 32 Columbia Basin College - Social Science Center (20082704)

33 Reappropriation:

1 State Building Construction Account--State \$21,000
 2 Appropriation:
 3 State Building Construction Account--State \$1,413,000
 4 Prior Biennia (Expenditures) \$90,000
 5 Future Biennia (Projected Costs) \$14,041,000
 6 TOTAL \$15,565,000

7 NEW SECTION. **Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Clark College - Health and Advanced Technologies Building
 10 (20082705)

11 Reappropriation:
 12 State Building Construction Account--State \$25,000
 13 Appropriation:
 14 State Building Construction Account--State \$2,506,000
 15 Prior Biennia (Expenditures) \$225,000
 16 Future Biennia (Projected Costs) \$33,598,000
 17 TOTAL \$36,354,000

18 NEW SECTION. **Sec. 5220. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 19 **SYSTEM**

20 Higher Education Cost Escalation (20082850)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: The reappropriation is provided solely for
 23 the state board for community and technical colleges to assist public
 24 community and technical colleges to manage unanticipated cost
 25 escalation for projects bid during the 2007-09 biennium. Not more than
 26 \$750,000 shall be made available to any single project and amounts
 27 provided for this purpose must be matched equally from other resources.
 28 The state board for community and technical colleges shall manage the
 29 distribution of funds to ensure that the requesting college has managed
 30 its project within the current appropriation through preparation of bid
 31 documents and that the scope of the project is no greater than was
 32 originally specified in the design. Prior to the office of financial
 33 management approving use of a minor works appropriation as a match, and
 34 its transfer to the project with unanticipated cost escalation, the
 35 state board for community and technical colleges shall require the

1 college to describe what it has done to identify and develop
2 alternative resources for a match, and the specific minor works
3 projects that would be deferred as a result of the transfer. The state
4 board for community and technical colleges will report to the office of
5 financial management and the appropriate fiscal committees of the
6 legislature on the use of these funds.

7 Reappropriation:

8	State Building Construction Account--State	\$1,796,000
9	Prior Biennia (Expenditures)	\$442,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,238,000

12 NEW SECTION. Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13 **SYSTEM**

14 Roof Repairs "A" (30000010)

15 Appropriation:

16	Community/Technical College Capital Projects	
17	Account--State	\$9,493,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$24,000,000
20	TOTAL	\$33,493,000

21 NEW SECTION. Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22 **SYSTEM**

23 Site Repairs "A" (30000036)

24 Appropriation:

25	Community/Technical College Capital Projects	
26	Account--State	\$2,710,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$16,000,000
29	TOTAL	\$18,710,000

30 NEW SECTION. Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31 **SYSTEM**

32 Facility Repairs "A" (30000048)

33 Appropriation:

1	State Building Construction Account--State	\$18,535,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$80,000,000
4	TOTAL	\$98,535,000

5 NEW SECTION. **Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Minor Works - Program (30000078)

8 Appropriation:

9	State Building Construction Account--State	\$9,858,000
10	Community/Technical College Capital Projects	
11	Account--State	\$9,714,000
12	Subtotal Appropriation	\$19,572,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$80,000,000
15	TOTAL	\$99,572,000

16 NEW SECTION. **Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Yakima Valley Community College - College and City Library
19 (30000113)

20 Appropriation:

21	State Building Construction Account--State	\$2,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,000,000

25 NEW SECTION. **Sec. 5226. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Olympic College - Sophia Bremer Child Development Center (30000115)

28 Appropriation:

29	State Building Construction Account--State	\$2,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,000,000

1 NEW SECTION. **Sec. 5227. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellingham Technical College - Fisheries Program (30000117)

4 Appropriation:

5	State Building Construction Account--State	\$2,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,000,000

9 NEW SECTION. **Sec. 5228. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Lower Columbia College - Myklebust Gymnasium (30000118)

12 Appropriation:

13	State Building Construction Account--State	\$2,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,000,000

17 NEW SECTION. **Sec. 5229. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Wenatchee Valley College - Music and Arts Center (30000119)

20 Appropriation:

21	State Building Construction Account--State	\$2,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,000,000

25 NEW SECTION. **Sec. 5230. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Seattle Central Community College - Seattle Maritime Academy
28 (30000120)

29 Appropriation:

30	State Building Construction Account--State	\$2,839,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$15,483,000
33	TOTAL	\$18,322,000

1 NEW SECTION. **Sec. 5231. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Yakima Valley Community College - Palmer Martin Building (30000121)

4 Appropriation:

5 State Building Construction Account--State \$1,464,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$13,509,000
8 TOTAL \$14,973,000

9 NEW SECTION. **Sec. 5232. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Olympic College - College Instruction Center (30000122)

12 Appropriation:

13 State Building Construction Account--State \$250,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$55,759,000
16 TOTAL \$56,009,000

17 NEW SECTION. **Sec. 5233. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Centralia College - Student Services (30000123)

20 Appropriation:

21 State Building Construction Account--State \$250,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$40,583,000
24 TOTAL \$40,833,000

25 NEW SECTION. **Sec. 5234. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Spokane Falls Community College - Photography and Fine Arts
28 (30000124)

29 Appropriation:

30 State Building Construction Account--State \$250,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$32,736,000
33 TOTAL \$32,986,000

1 NEW SECTION. **Sec. 5235. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Clover Park Technical College - Hospitality Institute (30000125)

4 Appropriation:

5	State Building Construction Account--State	\$250,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$41,919,000
8	TOTAL	\$42,169,000

9 NEW SECTION. **Sec. 5236. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Peninsula College - Allied Health and Early Childhood Development
12 Center (30000126)

13 Appropriation:

14	State Building Construction Account--State	\$250,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$25,642,000
17	TOTAL	\$25,892,000

18 NEW SECTION. **Sec. 5237. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Grays Harbor - Student Services and Instructional Building
21 (30000127)

22 Appropriation:

23	State Building Construction Account--State	\$372,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$43,065,000
26	TOTAL	\$43,437,000

27 NEW SECTION. **Sec. 5238. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 South Seattle Community College - Cascade Court (30000128)

30 Appropriation:

31	State Building Construction Account--State	\$250,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$33,850,000

1 TOTAL \$34,100,000

2 NEW SECTION. **Sec. 5239. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 North Seattle Community College - Technology Building Renewal

5 (30000129)

6 Appropriation:

7 State Building Construction Account--State \$2,976,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$22,337,000

10 TOTAL \$25,313,000

11 NEW SECTION. **Sec. 5240. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Green River Community College - Science Math and Technology

14 Building (30000130)

15 Appropriation:

16 State Building Construction Account--State \$1,700,000

17 Prior Biennia (Expenditures) \$0

18 Future Biennia (Projected Costs) \$15,545,000

19 TOTAL \$17,245,000

20 NEW SECTION. **Sec. 5241. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 Bates Technical College - West Wing Renovation (30000131)

23 Appropriation:

24 State Building Construction Account--State \$1,407,000

25 Prior Biennia (Expenditures) \$0

26 Future Biennia (Projected Costs) \$14,077,000

27 TOTAL \$15,484,000

28 NEW SECTION. **Sec. 5242. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Olympic College - Shop Building Renovation (30000132)

31 Appropriation:

32 State Building Construction Account--State \$250,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$13,459,000
 3 TOTAL \$13,709,000

4 NEW SECTION. **Sec. 5243. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 South Seattle Community College - Automotive Technology Building
 7 (30000133)

8 Appropriation:
 9 State Building Construction Account--State \$250,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$16,141,000
 12 TOTAL \$16,391,000

13 NEW SECTION. **Sec. 5244. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Renton Technical College - Automotive Complex Renovation (30000134)

16 Appropriation:
 17 State Building Construction Account--State \$365,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$18,160,000
 20 TOTAL \$18,525,000

21 NEW SECTION. **Sec. 5245. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Clark College - North County Satellite (30000135)

24 Appropriation:
 25 State Building Construction Account--State \$250,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$38,087,000
 28 TOTAL \$38,337,000

29 NEW SECTION. **Sec. 5246. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Everett Community College - Learning Resource Center (30000136)

32 Appropriation:

1 State Building Construction Account--State \$330,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$59,616,000
 4 TOTAL \$59,946,000

5 NEW SECTION. **Sec. 5247. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Everett Community College - Infrastructure (30000190)

8 Appropriation:
 9 State Building Construction Account--State \$2,061,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$2,061,000

13 NEW SECTION. **Sec. 5248. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Minor Works - Preservation (30000210)

16 Appropriation:
 17 Community/Technical College Capital Projects
 18 Account--State \$15,116,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$15,116,000

22 NEW SECTION. **Sec. 5249. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Preventative Facility Maintenance and Building System Repairs
 25 (30000287)

26 Appropriation:
 27 State Taxable Building Construction Account--
 28 State \$22,802,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$91,208,000
 31 TOTAL \$114,010,000

1 NEW SECTION. **Sec. 5250. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Infrastructure Savings (30000421)

4 The appropriations in this section are subject to the following
5 conditions and limitations: Projects that are completed in accordance
6 with section 6004 of this act may have their remaining funds
7 transferred to this appropriation for other preservation projects
8 approved by the office of financial management.

9 Appropriation:

10	State Building Construction Account--State	\$1
11	Gardner-Evans Higher Education Construction	
12	Account--State	\$1
13	Subtotal Appropriation	\$2
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 6002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital
33 budget committee, and the senate ways and means committee and include

1 an explanation of variances from the prior lists before funds may be
2 expended on the revisions.

3 (2)(a) Minor works projects are single line appropriations that
4 include multiple projects of a similar nature and that are valued
5 between \$25,000 and \$1,000,000 each, with the exception of higher
6 education minor works projects that may be valued up to \$2,000,000.
7 These projects can generally be completed within two years of the
8 appropriation with the funding provided. Agencies are prohibited from
9 including projects on their minor works lists that are a phase of a
10 larger project, and that if combined over a continuous period of time,
11 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
12 projects. Improvements for accessibility in compliance with the
13 Americans with disabilities act may be included in any of the above
14 minor works categories.

15 (b) Minor works appropriations shall not be used for, among other
16 things: Studies, except for technical or engineering reviews or
17 designs that lead directly to and support a project on the same minor
18 works list; planning; design outside the scope of work on a minor works
19 list; moveable, temporary, and traditionally funded operating equipment
20 not in compliance with the equipment criteria established by the office
21 of financial management; software not dedicated to control of a
22 specialized system; moving expenses; land or facility acquisition; or
23 to supplement funding for projects with funding shortfalls unless
24 expressly authorized elsewhere in this act. The office of financial
25 management may make an exception to the limitations described in this
26 subsection (2)(b) for exigent circumstances after notifying the
27 legislative fiscal committees and waiting ten days for comments by the
28 legislature regarding the proposed exception.

29 (3) It is generally not the intent of the legislature to make
30 future appropriations for capital expenditures or for maintenance and
31 operating expenses for an acquisition project or a significant
32 expansion project that is initiated through the minor works process and
33 therefore does not receive a policy and fiscal analysis by the
34 legislature. Minor works projects are intended to be one-time
35 expenditures that do not require future state resources to complete.

36 NEW SECTION. **Sec. 6004.** (1) The office of financial management
37 may authorize a transfer of appropriation authority provided for a

1 capital project that is in excess of the amount required for the
2 completion of such project to another capital project for which the
3 appropriation is insufficient. No such transfer may be used to expand
4 the capacity of any facility beyond that intended in making the
5 appropriation. Such transfers may be effected only between capital
6 appropriations to a specific department, commission, agency, or
7 institution of higher education and only between capital projects that
8 are funded from the same fund or account. No transfers may occur
9 between projects to local government agencies except where the grants
10 are provided within a single omnibus appropriation and where such
11 transfers are specifically authorized by the implementing statutes that
12 govern the grants.

13 (2) The office of financial management may find that an amount is
14 in excess of the amount required for the completion of a project only
15 if: (a) The project as defined in the notes to the budget document is
16 substantially complete and there are funds remaining; or (b) bids have
17 been let on a project and it appears to a substantial certainty that
18 the project as defined in the notes to the budget document can be
19 completed within the biennium for less than the amount appropriated in
20 this act.

21 (3) For the purposes of this section, the intent is that each
22 project be defined as proposed to the legislature in the governor's
23 budget document, unless it clearly appears from the legislative history
24 that the legislature intended to define the scope of a project in a
25 different way.

26 (4) Transfers of funds to an agency's infrastructure savings
27 appropriation are subject to review and approval by the office of
28 financial management. Expenditures from an infrastructure savings
29 appropriation are limited to projects that have a primary purpose to
30 correct infrastructure deficiencies or conditions that: (a) Adversely
31 affect the ability to utilize the infrastructure for its current
32 programmatic use; (b) reduce the life expectancy of the infrastructure;
33 or (c) increase the operating costs of the infrastructure for its
34 current programmatic use. Eligible infrastructure projects may include
35 structures and surface improvements, site amenities, utility systems
36 outside building footprints and natural environmental changes or
37 requirements as part of an environmental regulation, a declaration of

1 emergency for an infrastructure issue in conformance with RCW
2 43.88.250, or infrastructure planning as part of a facility master
3 plan.

4 (5) A report of any transfer effected under this section, except
5 emergency projects or any transfer under \$250,000, shall be filed with
6 the legislative fiscal committees of the senate and house of
7 representatives by the office of financial management at least thirty
8 days before the date the transfer is effected. The office of financial
9 management shall report all emergency or smaller transfers within
10 thirty days from the date of transfer.

11 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready
12 to proceed in a timely manner depending on the type or phase of the
13 project or program that is the subject of the appropriation in this
14 act. Except for major projects that customarily may take more than two
15 biennia to complete from predesign to the end of construction, or large
16 infrastructure grant or loan programs supporting projects that often
17 take more than two biennia to complete, the legislature generally does
18 not intend to reappropriate funds more than once, particularly for
19 smaller grant programs, local/community projects, and minor works.

20 (2) Agencies shall expedite the expenditure of reappropriations and
21 appropriations in this act in order to: (a) Rehabilitate
22 infrastructure resources; (b) accelerate environmental rehabilitation
23 and restoration projects for the improvement of the state's natural
24 environment; (c) reduce additional costs associated with acquisition
25 and construction inflationary pressures; and (d) provide additional
26 employment opportunities associated with capital expenditures.

27 (3) To the extent feasible, agencies are directed to accelerate
28 expenditure rates at their current level of permanent employees and
29 shall use contracted design and construction services wherever
30 necessary to meet the goals of this section.

31 NEW SECTION. **Sec. 6006.** State agencies, including institutions of
32 higher education, shall allot and report full-time equivalent staff for
33 capital projects in a manner comparable to staff reporting for
34 operating expenditures.

1 NEW SECTION. **Sec. 6007.** The department of general administration
2 shall not charge the facility depreciation component of lease charges
3 for nonprofit tenants in the building adjoining Capitol Way and 11th
4 avenue during the 2009-2011 biennium.

5 NEW SECTION. **Sec. 6008.** Executive Order No. 05-05, archaeological
6 and cultural resources, was issued effective November 10, 2005.
7 Agencies and higher education institutions shall comply with the
8 requirements set forth in this executive order.

9 NEW SECTION. **Sec. 6009.** ACQUISITION OF PROPERTIES AND FACILITIES
10 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
11 financial contracts, paid from any funds of an agency, appropriated or
12 nonappropriated, for the purposes indicated and in not more than the
13 principal amounts indicated, plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW. When securing properties under
15 this section, agencies shall use the most economical financial contract
16 option available, including long-term leases, lease-purchase
17 agreements, lease-development with option to purchase agreements or
18 financial contracts using certificates of participation. Expenditures
19 made by an agency for one of the indicated purposes before the issue
20 date of the authorized financial contract and any certificates of
21 participation therein are intended to be reimbursed from proceeds of
22 the financial contract and any certificates of participation therein to
23 the extent provided in the agency's financing plan approved by the
24 state finance committee.

25 State agencies may enter into agreements with the department of
26 general administration and the state treasurer's office to develop
27 requests to the legislature for acquisition of properties and
28 facilities through financial contracts. The agreements may include
29 charges for services rendered.

30 Those noninstructional facilities of higher education institutions
31 authorized in this section to enter into financial contracts are not
32 eligible for state funded maintenance and operations. Instructional
33 space that is available for regularly scheduled classes for academic
34 transfer, basic skills, and workforce training programs may be eligible
35 for state funded maintenance and operations.

1 (1) Department of general administration: Enter into a financing
2 contract for up to \$685,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW for the preservation of the
4 transportation building.

5 (2) Department of corrections: Enter into a financing contract for
6 up to \$17,958,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to provide additional work release beds.

8 (3) Parks and recreation commission: Enter into a financing
9 contract in an amount not to exceed \$2,000,000 plus financing expenses
10 and required reserves pursuant to chapter 39.94 RCW to develop Cama
11 Beach state park.

12 (4) University of Washington: Enter into a financing contract for
13 up to \$86,526,000 plus financing expenses and required reserves
14 pursuant to chapter 39.94 RCW for campus projects.

15 (5) Washington State University: Enter into a financing contract
16 for up to \$15,750,000 plus financing expenses and required reserves
17 pursuant to chapter 39.94 RCW for campus projects. If funds in this
18 subsection are used to finance the wastewater reclamation project, all
19 treated effluent may be used only for the domestic water requirements
20 of the Pullman energy plant and chilled water facilities and irrigating
21 general university grounds, excluding the golf course.

22 (6) Central Washington University: Enter into a financing contract
23 for up to \$7,788,000 plus financing expenses and required reserves
24 pursuant to chapter 39.94 RCW for campus projects.

25 (7) Eastern Washington University: Enter into a financing contract
26 for up to \$5,500,000 plus financing expenses and required reserves
27 pursuant to chapter 39.94 RCW for campus projects.

28 (8) Community and technical colleges:

29 (a) Enter into a financing contract on behalf of Walla Walla
30 Community College for up to \$1,000,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
32 acres of land.

33 (b) Enter into a financing contract for up to \$109,804,000 plus
34 financing expenses and required reserves pursuant to chapter 39.94 RCW
35 for various campus projects.

36 (c) Enter into a financing contract on behalf of North Seattle
37 Community College for up to \$23,721,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to develop an
2 employment resource center.

3 (d) Enter into a financing contract on behalf of Bellingham
4 Technical College for up to \$1,390,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to develop an
6 instructional resource center.

7 (e) Enter into a financing contract on behalf of Lower Columbia
8 College for up to \$2,000,000 plus financing expenses and required
9 reserves pursuant to chapter 39.94 RCW to develop the Myklebust
10 gymnasium.

11 (f) Enter into a financing contract on behalf of Edmonds Community
12 College for up to \$5,000,000 plus financing expenses and required
13 reserves pursuant to chapter 39.94 RCW to provide space for allied
14 health and construction industry.

15 (g) Enter into a financing contract on behalf of Spokane Community
16 College for up to \$3,400,000 plus financing expenses and required
17 reserves pursuant to chapter 39.94 RCW to purchase the Riverpoint One
18 building.

19 (h) Enter into a financing contract on behalf of Everett Community
20 College for up to \$25,000,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to develop a student fitness and
22 health center.

23 (i) Enter into a financing contract on behalf of Wenatchee Valley
24 Community College for up to \$2,700,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW to purchase a music and
26 art center.

27 (j) Enter into a financing contract on behalf of Highline Community
28 College for up to \$6,900,000 plus financing expenses and required
29 reserves pursuant to chapter 39.94 RCW to purchase the Federal Way
30 town center.

31 (k) Enter into a financing contract on behalf of Walla Walla
32 Community College for up to \$6,900,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to acquire up to forty
34 acres for campus expansion.

35 (l) Enter into a financing contract on behalf of Green River
36 Community College for up to \$20,000,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to develop a 40,000
38 square foot addition to Green River Kent station.

1 (9) Washington state convention and trade center: Enter into a
2 financing contract for up to \$5,000,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to renovate the museum
4 condominium unit located adjacent to the state convention center.

5 (10) Office of the secretary of state: Enter into a financing
6 contract for up to \$134,935,000 plus financing expenses and required
7 reserves pursuant to chapter 39.94 RCW to construct the heritage
8 center. The heritage center is one part of a combined facility of the
9 heritage center and executive office building, authorized in subsection
10 (11) of this section.

11 (11) Department of general administration:

12 (a) Enter into a financing contract for up to \$79,981,000 plus
13 financing expenses and required reserves pursuant to chapter 39.94 RCW
14 to construct the executive office building. The executive office
15 building is one part of a combined facility of the executive office
16 building and the heritage center authorized in subsection (9) of this
17 section.

18 (b) Enter into a financing contract for up to \$10,000,000 plus
19 financing expenses and required reserves pursuant to chapter 39.94 RCW
20 for the rehabilitation of the John L. O'Brien building, subject to
21 approval of the project scope by the speaker of the house of
22 representatives and the chief clerk of the house of representatives.

23 NEW SECTION. **Sec. 6010.** FOR THE ARTS COMMISSION--ART WORK
24 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
25 in this act for original construction of school plant facilities is
26 provided solely for the purposes of RCW 28A.335.210. The Washington
27 state arts commission may combine the proceeds from individual projects
28 in order to fund larger works of art or mobile art displays in
29 consultation with the superintendent of public instruction and
30 representatives of school district boards.

31 (2) One-half of one percent of moneys appropriated in this act for
32 original construction or any major renovation or remodel work exceeding
33 two hundred thousand dollars by colleges or universities is provided
34 solely for the purposes of RCW 28B.10.027. The Washington state arts
35 commission may combine the proceeds from individual projects in order
36 to fund larger works of art or mobile art displays in consultation with
37 the board of regents or trustees.

1 (3) One-half of one percent of moneys appropriated in this act for
2 original construction of any public building by a state agency as
3 defined in RCW 43.17.020 is provided solely for the purposes of RCW
4 43.17.200. The Washington state arts commission may combine the
5 proceeds from individual projects in order to fund larger works of art
6 or mobile art displays in consultation with the state agency.

7 (4) At least eighty-five percent of the moneys spent by the
8 Washington state arts commission during the 2009-2011 biennium for the
9 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
10 solely for direct acquisition of works of art. The commission may use
11 up to \$100,000 of this amount to conserve or maintain existing pieces
12 in the state art collection pursuant to chapter 36, Laws of 2005.

13 NEW SECTION. **Sec. 6011.** The amounts shown under the headings
14 "Prior Biennia," "Future Biennia," and "Total" in this act are for
15 informational purposes only and do not constitute legislative approval
16 of these amounts. "Prior biennia" typically refers to the immediate
17 prior biennium for reappropriations, but may refer to multiple biennia
18 in the case of specific projects. A "future biennia" amount is an
19 estimate of what may be appropriated for the project or program in the
20 2011-2013 biennium and the following three biennia; an amount of zero
21 does not necessarily constitute legislative intent to not provide
22 funding for the project or program in the future.

23 NEW SECTION. **Sec. 6012.** (1) "Reappropriations" in this act are
24 appropriations and, unless the context clearly provides otherwise, are
25 subject to the relevant conditions and limitations applicable to
26 appropriations. Reappropriations shall be limited to the unexpended
27 balances remaining on June 30, 2009, from the 2007-2009 biennial
28 appropriations for each project.

29 (2) "Reappropriations" in sections 5126, 5130, and 5131 of this act
30 shall be reduced in this act to the unexpended balance remaining as of
31 the end of fiscal year 2009 for the 2007-09 biennial appropriations in
32 sections 1085, 1086, and 5145, chapter 520, Laws of 2007.

33 NEW SECTION. **Sec. 6013.** To carry out the provisions of this act,
34 the governor may assign responsibility for predesign, design,
35 construction, and other related activities to any appropriate agency.

1 NEW SECTION. **Sec. 6014.** If any federal moneys appropriated by
2 this act for capital projects are not received by the state, the
3 department or agency to which the moneys were appropriated may replace
4 the federal moneys with funds available from private or local sources.
5 No replacement may occur under this section without the prior approval
6 of the director of financial management in consultation with the senate
7 ways and means committee and the house of representatives capital
8 budget committee.

9 NEW SECTION. **Sec. 6015.** (1) Unless otherwise stated, for all
10 appropriations under this act that require a match of nonstate money or
11 in-kind contributions, the following requirement, consistent with RCW
12 43.88.150, shall apply: Expenditures of state money shall be timed so
13 that the state share of project expenditures never exceeds the intended
14 state share of total project costs.

15 (2) Provision of the full amount of required matching funds is not
16 required to permit the expenditure of capital budget appropriations for
17 phased projects if a proportional amount of the required matching funds
18 is provided for each distinct, identifiable phase of the project.

19 NEW SECTION. **Sec. 6016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
20 Portions of the appropriation authority granted by this act from the
21 state building construction account, or any other account receiving
22 bond proceeds, may be transferred to the state taxable building
23 construction account as deemed necessary by the state finance committee
24 to comply with the federal internal revenue service rules and
25 regulations pertaining to the use of nontaxable bond proceeds.
26 Portions of the general obligation bond proceeds authorized by chapter
27 . . . , Laws of 2009 for deposit into the state taxable building
28 construction account that are in excess of amounts required to comply
29 with the federal internal revenue service rules and regulations shall
30 be deposited into the state building construction account. The state
31 treasurer shall submit written notification to the director of
32 financial management if it is determined that a shift of appropriation
33 authority between the state building construction account, or any other
34 account receiving bond proceeds, and the state taxable building
35 construction account is necessary.

1 NEW SECTION. **Sec. 6017.** The office of financial management, in
2 consultation with the fiscal committees of the legislature, may select
3 capital projects that have completed predesign to undergo a budget
4 evaluation study. The budget evaluation study team approach using
5 value engineering techniques must be utilized by the office of
6 financial management in conducting the studies. The office of
7 financial management shall select the budget evaluation team members,
8 contract for the study, and report the results to the legislature and
9 agencies in a timely manner following the study. Funds from the
10 project appropriation must be used by the office of financial
11 management through an interagency agreement with the affected agencies
12 to cover the cost of the study.

13 NEW SECTION. **Sec. 6018. FOR THE STATE TREASURER--TRANSFERS**

14 Education Savings Account: For transfer to the
15 Common School Construction Account, an
16 amount not to exceed \$46,000,000

17 **Sec. 6019.** RCW 43.155.050 and 2008 c 328 s 6002 are each amended
18 to read as follows:

19 (1) The public works assistance account is hereby established in
20 the state treasury. Money may be placed in the public works assistance
21 account from the proceeds of bonds when authorized by the legislature
22 or from any other lawful source. Money in the public works assistance
23 account shall be used to make loans and to give financial guarantees to
24 local governments for public works projects. Moneys in the account may
25 also be appropriated to provide for state match requirements under
26 federal law for projects and activities conducted and financed by the
27 board under the drinking water assistance account. Not more than
28 fifteen percent of the biennial capital budget appropriation to the
29 public works board from this account may be expended or obligated for
30 preconstruction loans, emergency loans, or loans for capital facility
31 planning under this chapter; of this amount, not more than ten percent
32 of the biennial capital budget appropriation may be expended for
33 emergency loans and not more than one percent of the biennial capital
34 budget appropriation may be expended for capital facility planning
35 loans. For the ((2007-2009)) 2009-2011 biennium, moneys in the account
36 may be used for grants for projects identified in section 138, chapter

1 488, Laws of 2005 (~~(, for the infrastructure investment system~~
2 ~~implementation plan identified in section 1022, chapter 328, Laws of~~
3 ~~2008))~~; for the interest rate buy-down pilot program identified in
4 section 1004, chapter 328, Laws of 2008; and for the housing
5 assistance, weatherization, and affordable housing program identified
6 in section 1005, chapter 328, Laws of 2008.

7 (2) The job development fund is hereby established in the state
8 treasury. Up to fifty million dollars each biennium from the public
9 works assistance account may be transferred into the job development
10 fund. Money in the job development fund may be used solely for job
11 development fund program grants, administrative expenses related to the
12 administration of the job development fund program created in *RCW
13 43.160.230, and for the report prepared by the joint legislative audit
14 and review committee pursuant to *RCW 44.28.801(2). Moneys in the job
15 development fund may be spent only after appropriation. The board
16 shall prepare a prioritized list of proposed projects of up to fifty
17 million dollars as part of the department's 2007-09 biennial budget
18 request. The board may provide an additional alternate job development
19 fund project list of up to ten million dollars. (~~The legislature may~~
20 ~~remove projects from the list recommended by the board. The~~
21 ~~legislature may not change the prioritization of projects recommended~~
22 ~~for funding by the board, but may add projects from the alternate list~~
23 ~~in order of priority, as long as the total funding does not exceed~~
24 ~~fifty million dollars.))~~

25 **Sec. 6020.** RCW 43.155.068 and 2001 c 131 s 4 are each amended to
26 read as follows:

27 (1) The board may make low-interest or interest-free loans to local
28 governments for preconstruction activities on public works projects
29 before (~~the legislature approves~~) the construction phase of the
30 project. Preconstruction activities include design, engineering, bid-
31 document preparation, environmental studies, right-of-way acquisition,
32 and other preliminary phases of public works projects as determined by
33 the board. The purpose of the loans authorized in this section is to
34 accelerate the completion of public works projects by allowing
35 preconstruction activities to be performed before the approval of the
36 construction phase of the project (~~by the legislature~~).

1 (2) Projects receiving loans for preconstruction activities under
2 this section must be evaluated using the priority process and factors
3 in RCW 43.155.070(~~(+2)~~)(4). The receipt of a loan for preconstruction
4 activities does not ensure the receipt of a construction loan for the
5 project under this chapter. Construction loans for projects receiving
6 a loan for preconstruction activities under this section are subject to
7 (~~legislative approval under RCW 43.155.070 (4) and (5)~~) the board's
8 priority and selection process pursuant to this chapter. The board
9 shall adopt a single application process for local governments seeking
10 both a loan for preconstruction activities under this section and a
11 construction loan for the project.

12 **Sec. 6021.** RCW 43.155.070 and 2008 c 299 s 25 are each amended to
13 read as follows:

14 (1) To qualify for loans or pledges under this chapter the board
15 must determine that a local government meets all of the following
16 conditions:

17 (a) The city or county must be imposing a tax under chapter 82.46
18 RCW at a rate of at least one-quarter of one percent;

19 (b) The local government must have developed a capital facility
20 plan; and

21 (c) The local government must be using all local revenue sources
22 which are reasonably available for funding public works, taking into
23 consideration local employment and economic factors.

24 (2) Except where necessary to address a public health need or
25 substantial environmental degradation, a county, city, or town planning
26 under RCW 36.70A.040 must have adopted a comprehensive plan, including
27 a capital facilities plan element, and development regulations as
28 required by RCW 36.70A.040. This subsection does not require any
29 county, city, or town planning under RCW 36.70A.040 to adopt a
30 comprehensive plan or development regulations before requesting or
31 receiving a loan or loan guarantee under this chapter if such request
32 is made before the expiration of the time periods specified in RCW
33 36.70A.040. A county, city, or town planning under RCW 36.70A.040
34 which has not adopted a comprehensive plan and development regulations
35 within the time periods specified in RCW 36.70A.040 is not prohibited
36 from receiving a loan or loan guarantee under this chapter if the

1 comprehensive plan and development regulations are adopted as required
2 by RCW 36.70A.040 before submitting a request for a loan or loan
3 guarantee.

4 (3) In considering awarding loans for public facilities to special
5 districts requesting funding for a proposed facility located in a
6 county, city, or town planning under RCW 36.70A.040, the board shall
7 consider whether the county, city, or town planning under RCW
8 36.70A.040 in whose planning jurisdiction the proposed facility is
9 located has adopted a comprehensive plan and development regulations as
10 required by RCW 36.70A.040.

11 (4) The board shall develop a priority process for public works
12 projects as provided in this section. The intent of the priority
13 process is to maximize the value of public works projects accomplished
14 with assistance under this chapter. The board shall attempt to assure
15 a geographical balance in assigning priorities to projects. The board
16 shall consider at least the following factors in assigning a priority
17 to a project:

18 (a) Whether the local government receiving assistance has
19 experienced severe fiscal distress resulting from natural disaster or
20 emergency public works needs;

21 (b) Except as otherwise conditioned by RCW 43.155.110, whether the
22 entity receiving assistance is a Puget Sound partner, as defined in RCW
23 90.71.010;

24 (c) Whether the project is referenced in the action agenda
25 developed by the Puget Sound partnership under RCW 90.71.310;

26 (d) Whether the project is critical in nature and would affect the
27 health and safety of a great number of citizens;

28 (e) Whether the applicant has developed and adhered to guidelines
29 regarding its permitting process for those applying for development
30 permits consistent with section 1(2), chapter 231, Laws of 2007;

31 (f) The cost of the project compared to the size of the local
32 government and amount of loan money available;

33 (g) The number of communities served by or funding the project;

34 (h) Whether the project is located in an area of high unemployment,
35 compared to the average state unemployment;

36 (i) Whether the project is the acquisition, expansion, improvement,
37 or renovation by a local government of a public water system that is in

1 violation of health and safety standards, including the cost of
2 extending existing service to such a system;

3 (j) Except as otherwise conditioned by RCW 43.155.120, and
4 effective one calendar year following the development of model
5 evergreen community management plans and ordinances under RCW
6 35.105.050, whether the entity receiving assistance has been
7 recognized, and what gradation of recognition was received, in the
8 evergreen community recognition program created in RCW 35.105.030;

9 (k) The relative benefit of the project to the community,
10 considering the present level of economic activity in the community and
11 the existing local capacity to increase local economic activity in
12 communities that have low economic growth; and

13 (1) Other criteria that the board considers advisable.

14 (5) Existing debt or financial obligations of local governments
15 shall not be refinanced under this chapter. Each local government
16 applicant shall provide documentation of attempts to secure additional
17 local or other sources of funding for each public works project for
18 which financial assistance is sought under this chapter.

19 (6) Before November 1st of each year, the board shall develop and
20 submit to the appropriate fiscal committees of the senate and house of
21 representatives a description of the loans made under (~~(RCW 43.155.065,~~
22 ~~43.155.068, and subsection (9) of this section)~~) this chapter during
23 the preceding fiscal year (~~(and a prioritized list of projects which~~
24 ~~are recommended for funding by the legislature,)~~) including one copy to
25 the staff of each of the committees. The (~~(list)~~) description shall
26 include, but not be limited to, a (~~(description)~~) summary of each
27 project and (~~(recommended)~~) its financing, the terms and conditions of
28 the loan or financial guarantee, the local government jurisdiction and
29 unemployment rate, demonstration of the jurisdiction's critical need
30 for the project and documentation of local funds being used to finance
31 the public works project. The (~~(list)~~) description shall also include
32 measures of fiscal capacity for each jurisdiction (~~(recommended for)~~)
33 to receive financial assistance, compared to authorized limits and
34 state averages, including local government sales taxes; real estate
35 excise taxes; property taxes; and charges for or taxes on sewerage,
36 water, garbage, and other utilities.

37 (7) The board shall not sign contracts or otherwise financially
38 obligate funds from the public works assistance account (~~(before the~~

1 legislature has appropriated funds for a specific list of public works
2 projects. The legislature may remove projects from the list
3 recommended by the board. The legislature shall not change the order
4 of the priorities recommended for funding by the board)) unless the
5 project has been considered under the priority process provided in this
6 section.

7 (8) Subsection (7) of this section does not apply to loans made
8 under RCW 43.155.065, 43.155.068, and subsection (9) of this section.

9 (9) Loans made for the purpose of capital facilities plans shall be
10 exempted from subsection (7) of this section.

11 (10) To qualify for loans or pledges for solid waste or recycling
12 facilities under this chapter, a city or county must demonstrate that
13 the solid waste or recycling facility is consistent with and necessary
14 to implement the comprehensive solid waste management plan adopted by
15 the city or county under chapter 70.95 RCW.

16 (11) After January 1, 2010, any project designed to address the
17 effects of storm water or wastewater on Puget Sound may be funded under
18 this section only if the project is not in conflict with the action
19 agenda developed by the Puget Sound partnership under RCW 90.71.310.

20 **Sec. 6022.** RCW 40.14.024 and 2008 c 328 s 6005 are each amended to
21 read as follows:

22 The local government archives account is created in the state
23 treasury. All receipts collected by the county auditors under RCW
24 40.14.027 and 36.22.175 for local government services, such as
25 providing records scheduling, security microfilm inspection and
26 storage, archival preservation, cataloging, and indexing for local
27 government records and digital data and access to those records and
28 data through the regional branch archives of the division of archives
29 and records management, must be deposited into the account, and
30 expenditures from the account may be used only for these purposes.
31 During the ((2007-2009)) 2009-2011 biennium, the legislature may
32 transfer from the local government archives account to the Washington
33 state heritage center account such amounts as reflect the excess fund
34 balance in the account.

35 **Sec. 6023.** RCW 43.09.282 and 2008 c 328 s 6007 are each amended to
36 read as follows:

1 For the purposes of centralized funding, accounting, and
2 distribution of the costs of the audits performed on local governments
3 by the state auditor, there is hereby created an account entitled the
4 municipal revolving account. The state treasurer shall be custodian of
5 the account. All moneys received by the state auditor or by any
6 officer or employee thereof shall be deposited with the state treasurer
7 and credited to the municipal revolving account. Only the state
8 auditor or the auditor's designee may authorize expenditures from the
9 account. No appropriation is required for expenditures. The state
10 auditor shall keep such records as are necessary to detail the auditing
11 costs attributable to the various types of local governments. During
12 the ((2007-2009)) 2009-2011 fiscal biennium, the legislature may
13 transfer from the municipal revolving account to the Washington state
14 heritage center account such amounts as reflect excess fund balance in
15 the account.

16 **Sec. 6024.** RCW 67.40.040 and 2008 c 329 s 917 are each amended to
17 read as follows:

18 (1) The proceeds from the sale of the bonds authorized in RCW
19 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and
20 67.40.130, and all other moneys received by the state convention and
21 trade center from any public or private source which are intended to
22 fund the acquisition, design, construction, expansion, exterior cleanup
23 and repair of the Eagles building, conversion of various retail and
24 other space to meeting rooms, purchase of the land and building known
25 as the McKay Parcel, development of low-income housing, or renovation
26 of the center, and those expenditures authorized under RCW 67.40.170
27 shall be deposited in the state convention and trade center account
28 hereby created in the state treasury and in such subaccounts as are
29 deemed appropriate by the directors of the corporation.

30 (2) Moneys in the account, including unanticipated revenues under
31 RCW 43.79.270, shall be used exclusively for the following purposes in
32 the following priority:

33 (a) For reimbursement of the state general fund under RCW
34 67.40.060;

35 (b) After appropriation by statute:

36 (i) For payment of expenses incurred in the issuance and sale of
37 the bonds issued under RCW 67.40.030;

1 (ii) For expenditures authorized in RCW 67.40.170, and during the
2 ((2007-2009)) 2009-2011 biennium, the legislature may transfer from the
3 state convention and trade center account to the Washington housing
4 trust account such amounts as reflect the excess fund balance in the
5 account; and during the ((2007-2009)) 2009-2011 biennium, the
6 legislature may transfer from the state convention and trade center
7 account to the general fund such amounts as reflect the excess fund
8 balance in the account;

9 (iii) For acquisition, design, and construction of the state
10 convention and trade center;

11 (iv) For debt service for the acquisition, design, and construction
12 and retrofit of the museum of history and industry museum property or
13 other future expansions of the convention center as approved by the
14 legislature; and

15 (v) For reimbursement of any expenditures from the state general
16 fund in support of the state convention and trade center; and

17 (c) For transfer to the state convention and trade center
18 operations account.

19 (3) The corporation shall identify with specificity those
20 facilities of the state convention and trade center that are to be
21 financed with proceeds of general obligation bonds, the interest on
22 which is intended to be excluded from gross income for federal income
23 tax purposes. The corporation shall not permit the extent or manner of
24 private business use of those bond-financed facilities to be
25 inconsistent with treatment of such bonds as governmental bonds under
26 applicable provisions of the Internal Revenue Code of 1986, as amended.

27 (4) In order to ensure consistent treatment of bonds authorized
28 under RCW 67.40.030 with applicable provisions of the Internal Revenue
29 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment
30 earnings on bond proceeds deposited in the state convention and trade
31 center account in the state treasury shall be retained in the account,
32 and shall be expended by the corporation for the purposes authorized
33 under chapter 386, Laws of 1995 and in a manner consistent with
34 applicable provisions of the Internal Revenue Code of 1986, as amended.

35 (5) Subject to the conditions in subsection (6) of this section,
36 starting in fiscal year 2008, the state treasurer shall transfer:

37 (a) The sum of four million dollars, or as much as may be available
38 pursuant to conditions set forth in this section, from the state

1 convention and trade center account to the tourism enterprise account,
2 with the maximum transfer being four million dollars per fiscal year;
3 and

4 (b) The sum of five hundred thousand dollars, or as much as may be
5 available pursuant to conditions set forth in this section, from the
6 state convention and trade center account to the tourism development
7 and promotion account, with the maximum transfer being five hundred
8 thousand dollars per fiscal year.

9 (6)(a) Funds required for debt service payments and reserves for
10 bonds issued under RCW 67.40.030; for debt service authorized under RCW
11 67.40.170; and for the issuance and sale of financial instruments
12 associated with the acquisition, design, construction, and retrofit of
13 the museum of history and industry museum property or for other future
14 expansions of the center, as approved by the legislature, shall be
15 maintained within the state convention and trade center account.

16 (b) No less than six million one hundred fifty thousand dollars per
17 year shall be retained in the state convention and trade center account
18 for funding capital maintenance as required by the center's long-term
19 capital plan, facility enhancements, unanticipated replacements, and
20 operating reserves for the convention center operation. This amount
21 shall be escalated annually as follows:

22 (i) Four percent for annual inflation for capital maintenance,
23 repairs, and replacement;

24 (ii) An additional two percent for enhancement to the facility; and

25 (iii) An additional three percent for growth in expenditure due to
26 aging of the facility and the need to maintain an operating reserve.

27 (c) Sufficient funds shall be reserved within the state convention
28 and trade center account to fund operating appropriations for the
29 annual operation of the convention center.

30 **Sec. 6025.** RCW 79.17.010 and 2008 c 328 s 6012 are each amended to
31 read as follows:

32 (1) The department, with the approval of the board, may exchange
33 any state land and any timber thereon for any land of equal value in
34 order to:

35 (a) Facilitate the marketing of forest products of state lands;

36 (b) Consolidate and block-up state lands;

37 (c) Acquire lands having commercial recreational leasing potential;

1 (d) Acquire county-owned lands;

2 (e) Acquire urban property which has greater income potential or
3 which could be more efficiently managed by the department in exchange
4 for state urban lands as defined in RCW 79.19.100; or

5 (f) Acquire any other lands when such exchange is determined by the
6 board to be in the best interest of the trust for which the state land
7 is held.

8 (2) Land exchanged under this section shall not be used to reduce
9 the publicly owned forest land base.

10 (3) The board shall determine that each land exchange is in the
11 best interest of the trust for which the land is held prior to
12 authorizing the land exchange.

13 (4) During the biennium ending June 30, (~~2009~~) 2011, for the
14 purposes of maintaining working farm and forest landscapes or acquiring
15 natural resource lands at risk of development, the department, with
16 approval of the board of natural resources, may exchange any state land
17 and any timber thereon for any land and proceeds of equal value, when
18 it can be demonstrated that the trust fiduciary obligations can be
19 better fulfilled after an exchange is completed. Proceeds may be in
20 the form of cash or services in order to achieve the purposes
21 established in this section. Any cash received as part of an exchange
22 transaction shall be deposited in the resource management cost account
23 to pay for administrative expenses incurred in carrying out an exchange
24 transaction. The amount of proceeds received from the exchange partner
25 may not exceed five percent of the total value of the exchange. The
26 receipt of proceeds shall not change the character of the transaction
27 from an exchange to a sale.

28 (5) Prior to executing an exchange under this section, and in
29 addition to the public notice requirements set forth in RCW 79.17.050,
30 the department shall consult with legislative members, other state and
31 federal agencies, local governments, tribes, local stakeholders,
32 conservation groups, and any other interested parties to identify and
33 address cultural resource issues and the potential of the state lands
34 proposed for exchange to be used for open space, park, school, or
35 critical habitat purposes.

36 **Sec. 6026.** RCW 79.17.020 and 2008 c 328 s 6013 are each amended to
37 read as follows:

1 (1) The board of county commissioners of any county and/or the
2 mayor and city council or city commission of any city or town and/or
3 the board shall have authority to exchange, each with the other, or
4 with the federal forest service, the federal government or any proper
5 agency thereof and/or with any private landowner, county land of any
6 character, land owned by municipalities of any character, and state
7 forest land owned by the state under the jurisdiction of the
8 department, for real property of equal value for the purpose of
9 consolidating and blocking up the respective land holdings of any
10 county, municipality, the federal government, or the state of
11 Washington or for the purpose of obtaining lands having commercial
12 recreational leasing potential.

13 (2) During the biennium ending June 30, (~~2009~~) 2011, for the
14 purposes of maintaining working farm and forest landscapes or acquiring
15 natural resource lands at risk of development, the department, with
16 approval of the board of natural resources, may exchange any state land
17 and any timber thereon for any land and proceeds of equal value, when
18 it can be demonstrated that the trust fiduciary obligations can be
19 better fulfilled after an exchange is completed. Proceeds may be in
20 the form of cash or services in order to achieve the purposes
21 established in this section. Any cash received as part of an exchange
22 transaction shall be deposited in the forest development account to pay
23 for administrative expenses incurred in carrying out an exchange
24 transaction. The amount of proceeds received from the exchange partner
25 may not exceed five percent of the total value of the exchange. The
26 receipt of proceeds shall not change the character of the transaction
27 from an exchange to a sale.

28 (3) Prior to executing an exchange under this section, and in
29 addition to the public notice requirements set forth in RCW 79.17.050,
30 the department shall consult with legislative members, other state and
31 federal agencies, local governments, tribes, local stakeholders,
32 conservation groups, and any other interested parties to identify and
33 address cultural resource issues, and the potential of the state lands
34 proposed for exchange to be used for open space, park, school, or
35 critical habitat purposes.

36 **Sec. 6027.** RCW 43.19.501 and 2008 c 328 s 6016 are each amended to
37 read as follows:

1 The Thurston county capital facilities account is created in the
2 state treasury. The account is subject to the appropriation and
3 allotment procedures under chapter 43.88 RCW. Moneys in the account
4 may be expended for capital projects in facilities owned and managed by
5 the department of general administration in Thurston county. For the
6 ((2007-2009)) 2009-2011 biennium, moneys in the account may be used for
7 predesign identified in section 1037, chapter 328, Laws of 2008.

8 **Sec. 6028.** RCW 43.99N.060 and 2008 c 328 s 6017 are each amended
9 to read as follows:

10 (1) The stadium and exhibition center account is created in the
11 custody of the state treasurer. All receipts from the taxes imposed
12 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be
13 deposited into the account. Only the director of the office of
14 financial management or the director's designee may authorize
15 expenditures from the account. The account is subject to allotment
16 procedures under chapter 43.88 RCW. An appropriation is not required
17 for expenditures from this account.

18 (2) Until bonds are issued under RCW 43.99N.020, up to five million
19 dollars per year beginning January 1, 1999, shall be used for the
20 purposes of subsection (3)(b) of this section, all remaining moneys in
21 the account shall be transferred to the public stadium authority,
22 created under RCW 36.102.020, to be used for public stadium authority
23 operations and development of the stadium and exhibition center.

24 (3) After bonds are issued under RCW 43.99N.020, all moneys in the
25 stadium and exhibition center account shall be used exclusively for the
26 following purposes in the following priority:

27 (a) On or before June 30th of each year, the office of financial
28 management shall accumulate in the stadium and exhibition center
29 account an amount at least equal to the amount required in the next
30 succeeding twelve months for the payment of principal of and interest
31 on the bonds issued under RCW 43.99N.020;

32 (b) An additional reserve amount not in excess of the expected
33 average annual principal and interest requirements of bonds issued
34 under RCW 43.99N.020 shall be accumulated and maintained in the
35 account, subject to withdrawal by the state treasurer at any time if
36 necessary to meet the requirements of (a) of this subsection, and,

1 following any withdrawal, reaccumulated from the first tax revenues and
2 other amounts deposited in the account after meeting the requirements
3 of (a) of this subsection; and

4 (c) The balance, if any, shall be transferred to the youth athletic
5 facility account under subsection (4) of this section.

6 Any revenues derived from the taxes authorized by RCW 36.38.010(5)
7 and 36.38.040 or other amounts that if used as provided under (a) and
8 (b) of this subsection would cause the loss of any tax exemption under
9 federal law for interest on bonds issued under RCW 43.99N.020 shall be
10 deposited in and used exclusively for the purposes of the youth
11 athletic facility account and shall not be used, directly or
12 indirectly, as a source of payment of principal of or interest on bonds
13 issued under RCW 43.99N.020, or to replace or reimburse other funds
14 used for that purpose.

15 (4) Any moneys in the stadium and exhibition center account not
16 required or permitted to be used for the purposes described in
17 subsection (3)(a) and (b) of this section shall be deposited in the
18 youth athletic facility account hereby created in the state treasury.
19 Expenditures from the account may be used only for purposes of grants
20 or loans to cities, counties, and qualified nonprofit organizations for
21 community outdoor athletic facilities. ~~((For the 2005-2007 biennium,
22 moneys in the account may also be used for a recreation level of
23 service study for local and regional active recreation facilities.))~~

24 Only the director of the recreation and conservation office or the
25 director's designee may authorize expenditures from the account. The
26 account is subject to allotment procedures under chapter 43.88 RCW, but
27 an appropriation is not required for expenditures. The athletic
28 facility grants or loans may be used for acquiring, developing,
29 equipping, maintaining, and improving community outdoor athletic
30 facilities. Funds shall be divided equally between the development of
31 new community outdoor athletic facilities, the improvement of existing
32 community outdoor athletic facilities, and the maintenance of existing
33 community outdoor athletic facilities. Cities, counties, and qualified
34 nonprofit organizations must submit proposals for grants or loans from
35 the account. To the extent that funds are available, cities, counties,
36 and qualified nonprofit organizations must meet eligibility criteria as
37 established by the director of the recreation and conservation office.
38 The grants and loans shall be awarded on a competitive application

1 process and the amount of the grant or loan shall be in proportion to
2 the population of the city or county for where the community outdoor
3 athletic facility is located. Grants or loans awarded in any one year
4 need not be distributed in that year. In the ((2007-2009)) 2009-2011
5 biennium, if there are not enough project applications submitted in a
6 category within the account to meet the requirement of equal
7 distribution of funds to each category, the director of the recreation
8 and conservation office may distribute any remaining funds to other
9 categories within the account. The director of the recreation and
10 conservation office may expend up to one and one-half percent of the
11 moneys deposited in the account created in this subsection for
12 administrative purposes.

13 NEW SECTION. **Sec. 6029. FOR THE WASHINGTON STATE PATROL**

14 Self-Contained Breathing Apparatus Building Completion (30000014)

15 Appropriation:

16	State Building Construction Account--State	\$60,000
17	Prior Biennia (Expenditures)	\$55,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$115,000

20 **Sec. 6030.** 2008 c 328 s 5001 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

23 School Construction Assistance Grants (08-4-200)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) For state assistance grants for purposes of calculating square
27 foot eligibility, kindergarten student headcount shall not be reduced
28 by fifty percent.

29 (2) The legislature has made a commitment to phase in all-day
30 kindergarten programs beginning with the 2007-08 school year. However,
31 the legislature finds that one potential barrier to successful
32 expansion of all-day kindergarten programs may be a lack of facilities
33 that meet the requirements of an all-day kindergarten program. The
34 office of the superintendent of public instruction, in consultation
35 with the school facilities citizen advisory panel, shall examine

1 alternatives for addressing school facilities needs for all-day
 2 kindergarten programs, including adapting existing unused space,
 3 creating innovative public-private partnerships and partnerships with
 4 early learning providers, shifting the location of current programs
 5 within a district or a school, and temporary, limited use of portables.
 6 The office of the superintendent of public instruction shall submit a
 7 report to the capital budget committee of the house of representatives
 8 and the ways and means committee of the senate by September 1, 2007,
 9 with recommendations on preferred alternatives and an analysis of the
 10 feasibility and cost of implementing the alternatives.

11 (3) Within the amounts appropriated in this section, the office of
 12 the superintendent of public instruction shall review and evaluate the
 13 cost and other implications of changing the current annual release
 14 cycle for the school construction assistance program. The office of
 15 the superintendent of public instruction shall prepare a report
 16 resulting from their review and evaluation by December 1, 2008. This
 17 report must include a specific plan for implementing the change in the
 18 2009-2011 biennium.

19 Appropriation:

20	State Building Construction Account--State	((\$22,394,000))
21		<u>\$152,394,000</u>
22	Common School Construction Account--State	((\$769,185,000))
23		<u>\$639,185,000</u>
24	Common School Reimbursable Construction	
25	Account--State	\$180,000
26	Subtotal Appropriation	\$791,759,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$3,495,689,000
29	TOTAL	\$4,287,448,000

30 **Sec. 6031.** 2007 c 520 s 6013 (uncodified) is amended to read as
 31 follows:

32 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS.
 33 The following agencies may enter into financial contracts, paid from
 34 any funds of an agency, appropriated or nonappropriated, for the
 35 purposes indicated and in not more than the principal amounts
 36 indicated, plus financing expenses and required reserves pursuant to
 37 chapter 39.94 RCW. When securing properties under this section,

1 agencies shall use the most economical financial contract option
2 available, including long-term leases, lease-purchase agreements,
3 lease-development with option to purchase agreements or financial
4 contracts using certificates of participation. Expenditures made by an
5 agency for one of the indicated purposes before the issue date of the
6 authorized financial contract and any certificates of participation
7 therein are intended to be reimbursed from proceeds of the financial
8 contract and any certificates of participation therein to the extent
9 provided in the agency's financing plan approved by the state finance
10 committee.

11 State agencies may enter into agreements with the department of
12 general administration and the state treasurer's office to develop
13 requests to the legislature for acquisition of properties and
14 facilities through financial contracts. The agreements may include
15 charges for services rendered.

16 Those noninstructional facilities of higher education institutions
17 authorized in this section to enter into financial contracts are not
18 eligible for state funded maintenance and operations. Instructional
19 space that is available for regularly scheduled classes for academic
20 transfer, basic skills, and workforce training programs may be eligible
21 for state funded maintenance and operations.

22 (1) Washington state patrol: Enter into a financing contract for
23 up to \$1,360,000 plus financing expenses and required reserves pursuant
24 to chapter 39.94 RCW to replace the dormitory facility at the
25 Washington state patrol fire training academy in North Bend,
26 Washington.

27 (2) Department of general administration: Enter into a financing
28 contract for up to \$685,000 plus financing expenses and required
29 reserves pursuant to chapter 39.94 RCW for the preservation of the
30 transportation building.

31 (3) Department of corrections: Enter into a financing contract for
32 up to \$17,000,000 plus financing expenses and required reserves
33 pursuant to chapter 39.94 RCW to provide additional work release beds.

34 (4) Parks and recreation commission: Enter into a financing
35 contract in an amount not to exceed \$2,000,000 plus financing expenses
36 and required reserves pursuant to chapter 39.94 RCW to develop Cama
37 Beach state park.

38 (5) Community and technical colleges:

1 (a) Enter into a financing contract on behalf of Green River
2 Community College for up to \$20,000,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to purchase Kent
4 Station phase 2.

5 (b) Enter into a financing contract on behalf of Tacoma Community
6 College for up to \$3,600,000 plus financing expenses and required
7 reserves pursuant to chapter 39.94 RCW to construct an early childhood
8 education and learning center.

9 (c) Enter into a financing contract on behalf of Walla Walla
10 Community College for up to \$1,000,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
12 acres of land.

13 (d) Enter into a financing contract on behalf of Columbia Basin
14 College for up to \$300,000 plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW to develop an academic support
16 and achievement center.

17 (6) Evergreen State College: Enter into a financing contract for
18 up to \$16,000,000 plus financing expenses and required reserves
19 pursuant to chapter 39.94 RCW for the college activities building
20 renovation.

21 (7) Washington state convention and trade center: Enter into a
22 financing contract for up to \$58,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to purchase and
24 renovate the museum condominium unit located adjacent to the state
25 convention center. The purchase price shall not exceed fair market
26 value. A purchase agreement with the owner of the unit on the
27 effective date of this section shall include the following
28 requirements: (a) Upon completion of the purchase of the property, the
29 seller shall retain \$5,750,000 of the sale proceeds in a restricted
30 investment account, reserving such funds for capital costs associated
31 with development of its principal heritage center to be located within
32 the city of Seattle. Principal and accrued earnings in such an account
33 shall be available for expenditure by the seller when the seller or the
34 city of Seattle has executed a construction contract for either a new
35 facility or improvements to an existing structure to serve as the
36 principal heritage center to be operated by the seller within the city;
37 and (b) in the event that the conditions of (a) of this subsection are
38 not met by June 30, 2017, the entire amount in the restricted account

1 shall be transferred to the state general fund and shall represent a
2 recovery of the state's contribution towards the development of the
3 museum. In the event of such a transfer, the rightful ownership of the
4 property by the Washington state convention and trade center shall not
5 be impaired.

6 (8) Department of information services: Enter into a financing
7 contract for an amount approved by the office of financial management
8 for costs and financing expenses and required reserves pursuant to
9 chapter 39.94 RCW to lease develop or lease purchase a state
10 (~~general~~) data center and an office building (~~and facilities~~) for
11 the department of information services on the state-owned property
12 called "the Wheeler block" in Olympia. The office building(~~s~~) shall
13 be constructed and financed so that agencies occupancy costs per gross
14 square foot or per employee will not exceed 110 percent of comparable
15 private market rental rates per gross square foot or per employee. The
16 comparable (~~general~~) office space rate shall be calculated based on
17 recent Thurston county leases of new space of at least 100,000 rentable
18 square feet (~~adjusted for known escalation clauses, expected~~
19 ~~inflation, and differences in the level of service provided by the~~
20 ~~comparable leases as determined by the department in consultation with~~
21 ~~the department of general administration. In addition to the~~
22 ~~department of information services, state agency tenants shall include~~
23 ~~the consolidation of state patrol offices and general office facilities~~
24 ~~for small agencies and offices. The department of information services~~
25 ~~shall design and operate the general office facilities for small~~
26 ~~agencies and offices as a demonstration of the efficiencies gained from~~
27 ~~the integration of office space and telecommunications and computer~~
28 ~~technology. The demonstration project shall provide office space,~~
29 ~~furniture, telecommunications, and computer technology as a single~~
30 ~~package. The facility shall be designed so that small agencies and~~
31 ~~offices can move in and out of the facility without the typical moving~~
32 ~~expenses that result from individual agency ownership of furniture and~~
33 ~~technology. The facility for small agencies and offices shall also~~
34 ~~provide for staffing and space efficiencies resulting from central~~
35 ~~reception, support services, and spaces. The office of financial~~
36 ~~management shall certify to the state treasurer: (a) The project~~
37 ~~description and dollar amount; and (b) that all requirements of this~~
38 ~~subsection (8) have been met)). Such comparable leases shall be for~~

1 typical office space with typical office tenant improvements adjusted
2 for known escalation clauses, expected inflation, nontypical tenant
3 improvements or code requirements, leadership in energy and
4 environmental design requirements, nontypical on and off site
5 requirements, infrastructure upgrades, market conditions and
6 differences in the level of service provided by the comparable leases
7 as determined by the department in consultation with the office of
8 financial management. The department of information services shall
9 design and operate the facilities. Should the department of
10 information services choose to use a financing contract that does not
11 provide for the issuance of certificates of participation, the
12 financing contract shall be subject to approval by the state finance
13 committee as required by RCW 39.94.010. (~~In approving a financing~~
14 ~~contract not providing for the use of certificates of participation,~~
15 ~~the state finance committee should be reasonably certain that the~~
16 ~~contract is excluded from the computation of indebtedness, particularly~~
17 ~~that the contract is not backed by the full faith and credit of the~~
18 ~~state and the legislature is expressly not obligated to appropriate~~
19 ~~funds to make payments. For purposes of this section, "financing~~
20 ~~contract" includes but is not limited to a certificate of participation~~
21 ~~and tax exempt financing similar to that authorized in RCW 47.79.140.)~~)

22 (9) Office of the secretary of state: Enter into a financing
23 contract for up to \$112,942,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to construct the heritage
25 center. The heritage center is one part of a combined facility of the
26 heritage center and executive office building, authorized in subsection
27 (10) of this section. The authorization for financing under this
28 subsection (9) shall lapse unless chapter ... (Substitute Senate Bill
29 No. 5882, providing funding for the heritage building project), Laws of
30 2007 is enacted by June 30, 2007.

31 (10) Department of general administration: Enter into a financing
32 contract for up to \$75,863,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW to construct the executive
34 office building. The executive office building is one part of a
35 combined facility of the executive office building and the heritage
36 center authorized in subsection (9) of this section. The authorization
37 for financing under this subsection (10) shall lapse unless chapter ...

1 (Substitute Senate Bill No. 5882, providing funding for the heritage
2 building project), Laws of 2007 is enacted by June 30, 2007.

3 NEW SECTION. **Sec. 6032.** Eastern Washington University is
4 authorized to sell its Spokane center. Proceeds from the sale must be
5 deposited into the Eastern Washington University capital projects
6 account. Proceeds may be used to acquire or design a facility on or
7 adjacent to the Riverpoint higher education campus for the university's
8 Spokane-based program offerings. Eastern Washington University must
9 report to the office of financial management and the appropriate fiscal
10 committees of the legislature upon the sale of the center and with
11 regard to expenditure of the proceeds.

12 NEW SECTION. **Sec. 6033.** Section 6002 of this act expires June 30,
13 2011.

14 NEW SECTION. **Sec. 6034.** Sections 6022 and 6023 of this act expire
15 June 30, 2011.

16 NEW SECTION. **Sec. 6035.** 2007 c 520 s 6006 (uncodified) is
17 repealed.

18 NEW SECTION. **Sec. 6036.** Part headings in this act are not any
19 part of the law.

20 NEW SECTION. **Sec. 6037.** If any provision of this act or its
21 application to any person or circumstance is held invalid, the
22 remainder of the act or the application of the provision to other
23 persons or circumstances is not affected.

24 NEW SECTION. **Sec. 6038.** This act is necessary for the immediate
25 preservation of the public peace, health, or safety, or support of the
26 state government and its existing public institutions, and takes effect
27 immediately, except for sections 6020, 6021, and 6024 through 6028 of
28 this act which take effect July 1, 2009.

(End of Part)

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY	159
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	178
CRIMINAL JUSTICE TRAINING COMMISSION	41
DEPARTMENT OF AGRICULTURE	137
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	2
DEPARTMENT OF CORRECTIONS	55
DEPARTMENT OF ECOLOGY	69
DEPARTMENT OF FISH AND WILDLIFE	120
DEPARTMENT OF GENERAL ADMINISTRATION	30
DEPARTMENT OF HEALTH	53
DEPARTMENT OF NATURAL RESOURCES	131
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	42
DEPARTMENT OF VETERANS AFFAIRS	54
EASTERN WASHINGTON UNIVERSITY	156
EMPLOYMENT SECURITY DEPARTMENT	68
HIGHER EDUCATION COORDINATING BOARD	140
LIQUOR CONTROL BOARD	36
MILITARY DEPARTMENT	37
OFFICE OF FINANCIAL MANAGEMENT	28
RECREATION AND CONSERVATION FUNDING BOARD	102
STATE CONSERVATION COMMISSION	119
STATE CONVENTION AND TRADE CENTER	40
STATE PARKS AND RECREATION COMMISSION	89
STATE SCHOOL FOR THE BLIND	144
STATE SCHOOL FOR THE DEAF	145
SUPERINTENDENT OF PUBLIC INSTRUCTION	140, 236
THE EVERGREEN STATE COLLEGE	163
UNIVERSITY OF WASHINGTON	145
WASHINGTON STATE DEPARTMENT OF TRANSPORTATION	139
WASHINGTON STATE HISTORICAL SOCIETY	171
WASHINGTON STATE PATROL	138
WASHINGTON STATE UNIVERSITY	152
WESTERN WASHINGTON UNIVERSITY	167

--- END ---