

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-4077/1</b>	<b>Introduction Number</b> <b>AB-0433</b>
------------------------------------	---

**Description**  
 bail for criminal defendants who have a previous conviction for bail jumping and Department of Justice collection and reporting of certain criminal case data

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
--	--	---

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
--	--	---

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.455 (2)(a)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOJ/ Michelle Gauger (608) 267-6714	Christopher J McKinny (608) 264-6367	11/28/2023

## Fiscal Estimate Narratives

DOJ 11/28/2023

LRB Number	<b>23-4077/1</b>	Introduction Number	<b>AB-0433</b>	Estimate Type	<b>Original</b>
<b>Description</b> bail for criminal defendants who have a previous conviction for bail jumping and Department of Justice collection and reporting of certain criminal case data					

### Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Justice is responsible for collecting and reporting certain types of crime data, including uniform crime data requested by the Federal Bureau of Investigation and law enforcement use of force data. This bill requires the department to collect specified data from the Director of State Courts for each criminal case, publish an annual interactive report on the department's website, and submit a report to the Legislature for distribution.

Complying with the additional data collection and reporting will require the department to modify the crime reporting data systems and establish reporting functionality with the Director of State Courts to facilitate the efficient and timely collection of data on an ongoing basis. The department estimates that the development of this system and the implementation of the interactive web-based reporting will cost \$350,000 initially and \$75,000 per year for licensing and maintenance based on recent comparable information technology projects. In addition, the design and implementation of the data collection, data validation and correction, data analysis and design and implementation of static and interactive reports will require 1.0 full-time equivalent Research Analyst position. The workload and additional costs exceed what can be absorbed within existing resources as the department's data analysis staff are dedicated to specific projects supported by restrictive funding sources and cannot be reassigned to ineligible grant activities.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-4077/1</b>	<b>Introduction Number</b> <b>AB-0433</b>	
<b>Description</b> bail for criminal defendants who have a previous conviction for bail jumping and Department of Justice collection and reporting of certain criminal case data		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Modifications to the crime data reporting systems and the development of a web-based interactive report is estimated to cost \$350,000 on a one-time basis.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$80,000	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	80,000	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$160,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	160,000	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$160,000	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOJ/ Michelle Gauger (608) 267-6714	Christopher J McKinny (608) 264-6367	11/28/2023