

Fiscal Estimate Narratives

DOT 11/13/2023

LRB Number	23-2247/2	Introduction Number	AB-0614	Estimate Type	Original
Description driver education and testing related to school bus safety					

Assumptions Used in Arriving at Fiscal Estimate

This bill mandates three changes in the teaching of Wisconsin drivers about school bus safety by requiring: driver education include school bus safety, the driver's skills test include school bus safety, and that the Department administer a verbal school bus safety examination upon renewal of driver licenses.

The first two requirements should not create a financial burden on the Department as school bus safety is already part of Wisconsin driver education and included in the driver's skills test administered by the Division of Motor Vehicles.

Requiring that the Division of Motor Vehicles administer a verbal school bus safety examination upon renewal of driver licenses will create an additional step to those transactions. There were approximately 540,000 driver license renewals in CY2022. The addition of one-minute to the transaction for administering a verbal test on school bus safety for each renewal will result in an increase in work equivalent to 4.33 FTE at an annual cost of \$269,900.

Long-Range Fiscal Implications

This bill is estimated to increase the Division of Motor Vehicles service work by \$269,900 annually.

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description driver education and testing related to school bus safety		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
The cost for developing a verbal test will be minimal. The training of Division of Motor Vehicle personnel to administer the test will be no cost due to the training being incorporated into the regularly scheduled training for employees.		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$269,900	\$
(FTE Position Changes)	(4.3 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$269,900	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	269,900	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$269,900	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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		11/13/2023