

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-3809/1	Introduction Number SB-0390
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Description
 grant to The Ability Center for a project to convert a park in southeast Wisconsin for the provision of recreation and rehabilitation opportunities for individuals with disabilities and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.505(1)(a)

Agency/Prepared By DOA/ Robin Malicki (608) 264-9576	Authorized Signature Colleen Holtan (608) 266-1359	Date 8/23/2023
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Fiscal Estimate Narratives

DOA 8/23/2023

LRB Number	23-3809/1	Introduction Number	SB-0390	Estimate Type	Original
Description grant to The Ability Center for a project to convert a park in southeast Wisconsin for the provision of recreation and rehabilitation opportunities for individuals with disabilities and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

2023 Senate Bill 390 (SB 390) provides the Department of Administration (Department) with an amount to assist The Ability Center to convert an existing park for recreation and rehabilitation opportunities for individuals with disabilities. The amount of \$3,000,000 General Purpose Revenue (GPR) would increase the budget under s. 20.505 (1) (a), general program operations, appropriation numeric 10100, on a one-time basis in Fiscal Year (FY) 2023-24, for the Department to grant out the award.

The Department would be responsible for working with The Ability Center to determine the eligibility and any restrictions of use of the grant funds, and for administering, monitoring, and providing fiscal management of the funding. The Department anticipates that this temporary increase to its workload would be able to be absorbed under current existing Departmental position authority and funding.

Long-Range Fiscal Implications