

[BUDGET(s) AFFECTED]

Section Under Consideration:

Section 319. [EMPLOYEE COMPENSATION]

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- 1 Page 137-line 6 Delete "fifty-four million dollars
2 (\$54,000,000.00)" and insert "eighty-five
3 million dollars (\$85,000,000.00)".
4
- 5 Page 137-line 13 Delete "Thirty-one million four hundred eight
6 thousand seven hundred".
7
- 8 Page 137-line 14 Delete "eighteen dollars (\$31,408,718.00)"
9 and insert "forty-nine million four hundred
10 thirty-nine thousand six hundred forty-nine
11 dollars (\$49,439,649.00)".
12
- 13 Page 137-line 21 Delete "Thirteen million five hundred fifty-
14 nine thousand five".
15
- 16 Page 137-line 22 Delete "hundred forty-two dollars
17 (\$13,559,542.00)" and insert "twenty-one
18 million three hundred forty-three thousand
19 seven hundred twenty-three dollars
20 (\$21,343,723.00)".
21
- 22 Page 137-line 27 Delete "Seven million one hundred eighty
23 thousand six hundred".
24
- 25 Page 137-line 28 Delete "ninety-four dollars (\$7,180,694.00)"
26 and insert "eleven million three hundred two
27 thousand nine hundred forty-four dollars
28 (\$11,302,944.00)".
29
- 30 Page 138-line 8 Delete "One million eight hundred fifty-one
31 thousand forty-six".
32
- 33 Page 138-line 9 Delete "dollars (\$1,851,046.00)" and insert
34 "two million nine hundred thirteen thousand
35 six hundred eighty-four dollars
36 (\$2,913,684.00)".

1
2 To the extent required by this amendment: adjust totals; and
3 renumber as necessary. HENDERSON, BANKS, OLSEN