

FISCAL NOTE

This bill contains an appropriation of \$201,188 from the GENERAL FUND to the Department of Workforce Services (DWS). This appropriation is effective immediately. This bill contains an authorization of 1 full-time position.

DETAIL OF APPROPRIATION

Agency #: 053 Agency Name: Department of Workforce Services
Unit: 0401

EXPENDITURE BY SERIES AND YEAR	FY 2022	FY 2023	FY 2024
0100 Personnel/Benefit Costs	\$23,145	\$92,580	\$69,435
0200 Supportive Services Costs	\$1,697	\$6,790	\$5,093
0400 Central/Data Services Costs	\$174	\$696	\$522
0900 Contractual Services Costs	\$132	\$528	\$396
 Total Expenditure Per Year:	 \$25,148	 \$100,594	 \$75,446
 Grand Total Expenditure:	 \$201,188		
Total Appropriated to Agency:	\$201,188		
Total Appropriated by Fund:			
GENERAL FUND	\$201,188		

Details of Appropriation:

The DWS anticipates expending the appropriation on costs related to the authorized position to act as an Equal Employment Opportunity Officer for the Wyoming Military Department's federal employees. If time allows, the DWS also anticipates this position to cross-train on state-level discrimination claims and wage and hour investigations. The \$201,188 appropriated is a biennial amount of funding for this position. However, since this bill is effective immediately, the DWS anticipates expending \$25,148 of the appropriation FY 2022, leaving an anticipated deficit of a like amount in FY 2024. This anticipated deficit is shown as an administrative impact. Section 4(c) of this bill indicates the DWS may include an exception budget request for the FY 2023-2024 biennium or the FY 2025-2026 biennium for funds and positions it determines necessary to administer this act.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Department of Workforce Services

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