

**FISCAL NOTE**

This bill contains appropriations totaling \$80,366,889 from the SCHOOL CAPITAL CONSTRUCTION ACCOUNT to the State Construction Department. This appropriation is effective immediately.

This bill transfers \$80,000,000 from the LEGISLATIVE STABILIZATION RESERVE ACCOUNT to the SCHOOL CAPITAL CONSTRUCTION ACCOUNT to the State Construction Department. This transfer is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 027 Agency Name: State Construction Department  
Unit: Multiple

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
0600 Grant & Aid Payments	\$5,941,407	\$54,123,108	\$20,002,374
0900 Contractual Services Costs	\$0	\$300,000	\$0
 Total Expenditure Per Year:	 \$5,941,407	 \$54,423,108	 \$20,002,374
 Grand Total Expenditure:	 \$80,366,889		
Total Appropriated to Agency:	\$80,366,889		
Total Appropriated by Fund:			
SCHOOL CAP CON ACCOUNT	\$80,366,889		

Description of appropriations:

Of the appropriations, \$80,066,889 would be expended for school district projects contained within the bill for capital construction, land leases, unanticipated costs, charter school leases, demolition projects and emergency projects. Up to \$300,000 would be expended for most cost effective remedy studies as approved by the School Facilities Commission.

	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Expenditure increase			
SCHOOL CAP CON ACCOUNT	\$325,000		

Source of expenditure increase:

Section 2 of bill requires the study of the allocation of funds for major maintenance under W.S. 21-15-109(c). This expenditure will be made from the existing 900 series money appropriated in the 2016 Budget Session to the Department.

Assumptions:

The Department will utilize consultant expertise in meeting the requirements of the required study.

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