

FISCAL NOTE

This bill contains an appropriation of \$50,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$12,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

This bill contains an appropriation of \$4,000 from the GENERAL FUND to the Retirement System. This appropriation is effective immediately.

This bill contains an appropriation of \$4,000 from the GENERAL FUND to the State Treasurer's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2018	FY 2019	FY 2020
0100 Personnel/Benefit Costs	\$5,200	\$10,400	\$0
0200 Supportive Services Costs	\$11,000	\$22,000	\$0
Total Expenditure Per Year:	\$16,200	\$32,400	\$0
Grand Total Expenditure:	\$48,600		
Total Appropriated to Agency:	\$50,000		
Total Appropriated by Fund:			
GENERAL FUND	\$50,000		

Description of appropriation:

This appropriation would be expended for payment of salary, per diem and travel expenses for six appointed legislators. The estimate assumes 3 one-day in-state meetings and 3 two-day out-of-state meetings. 1 one-day meeting and 1 two-day meeting would occur in FY18 and the remaining meetings would occur in FY19.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office
Unit: (new) Investments task force

EXPENDITURE BY SERIES AND YEAR	FY 2018	FY 2019	FY 2020
0200 Supportive Services Costs	\$4,000	\$8,000	\$0
Total Expenditure Per Year:	\$4,000	\$8,000	\$0
Grand Total Expenditure:	\$12,000		
Total Appropriated to Agency:	\$12,000		
Total Appropriated by Fund:			
GENERAL FUND	\$12,000		

Description of appropriation:

This appropriation would be expended for travel and per diem for task force members appointed by the Governor. It is assumed that one-third of this appropriation would be expended in FY18 and two-thirds would be expended in FY19.

DETAIL OF APPROPRIATION

Agency #: 072 Agency Name: Retirement System
 Unit: 101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2018	FY 2019	FY 2020
0200 Supportive Services Costs	\$1,333	\$1,667	\$0
Total Expenditure Per Year:	\$1,333	\$1,667	\$0
Grand Total Expenditure:	\$3,000		
Total Appropriated to Agency:	\$4,000		
Total Appropriated by Fund:			
GENERAL FUND	\$4,000		

Description of appropriation:

This appropriation would be expended for travel and per diem for the task force member appointed by the Wyoming Retirement Board. It is assumed that one-third of this appropriation would be expended in FY18 and two-thirds would be expended in FY19.

DETAIL OF APPROPRIATION

Agency #: 004 Agency Name: State Treasurer's Office
 Unit: (new) Investments task force

EXPENDITURE BY SERIES AND YEAR	FY 2018	FY 2019	FY 2020
0200 Supportive Services Costs	\$1,333	\$2,667	\$0
Total Expenditure Per Year:	\$1,333	\$2,667	\$0
Grand Total Expenditure:	\$4,000		
Total Appropriated to Agency:	\$4,000		
Total Appropriated by Fund:			
GENERAL FUND	\$4,000		

Description of appropriation:

This appropriation would be expended for travel and per diem for the State Treasurer or his designee. It is assumed that one-third of this appropriation would be expended in FY18 and two-thirds would be expended in FY19.

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