

FISCAL NOTE

	FY 2020	FY 2021	FY 2022
NON-ADMINISTRATIVE IMPACT			
Anticipated Revenue increase			
COMMON SCHOOL - PL FUND	\$46,000	\$49,000	\$52,000

Source of revenue increase: Fees for not reporting this medical procedure as required by the bill, if assessed by the Board of Medicine.

Assumptions: To date, the number of abortions has not been reported to the State Health Officer or Vital Statistics Services. The estimate presented in the table above is based on the following assumptions:

- Based on 2015 CDC Abortion Surveillance data, approximately 600 residents received some form of abortion out of state.
- The Guttmacher Institute has published a report indicating that between the years 2011-2014 Wyoming physicians conducted approximately 120 abortions. The report also notes, that nationally, there is an annual increase of 5-8%.
- Based on these numbers, the Department of Health (Department) assumes Wyoming physicians conduct between 120 and 155 abortions annually.
- Approximately 30% of physicians do not meet the statutory requirements for filing medical certifications for Death Registration (W.S. 35-1-418). Based on these numbers, the Department assumes 30% of abortion reporting may require administrative action in the way of fines or fees.
- 155 procedures x 30% not meeting the requirement = 46 administrative actions
- The fine for failing to report this medical procedure in the bill is \$1,000.
 - FY2020 = 46 administrative actions X \$1,000 fee = \$46,000
 - FY2021 = 49 administrative actions X \$1,000 fee = \$49,000
 - FY2022 = 52 administrative actions X \$1,000 fee = \$52,000

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Board of Medicine
Department of Health

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