

FISCAL NOTE

This bill contains appropriations totaling \$3,809,514 from WATER DEVELOPMENT ACCOUNT I to the Water Development Commission. These appropriations are effective immediately.

This bill contains appropriations totaling \$1,622,000 from WATER DEVELOPMENT ACCOUNT II to the Water Development Commission. These appropriations are effective immediately.

This bill contains a transfer of \$397,514 from the GENERAL FUND to WATER DEVELOPMENT ACCOUNT I. This transfer is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 029 Agency Name: Water Development Commission
 Unit: (new) numerous

EXPENDITURE BY SERIES AND YEAR	FY 2024	FY 2025	FY 2026
0600 Grant & Aid Payments	\$397,514	\$0	\$0
0900 Contractual Services Costs	\$100,680	\$3,272,100	\$1,661,220
 Total Expenditure Per Year:	 \$498,194	 \$3,272,100	 \$1,661,220
 Grand Total Expenditure:	 \$5,431,514		
Total Appropriated to Agency:	\$5,431,514		
Total Appropriated by Fund:			
WATER DEVELOPMENT I	\$3,809,514		
WATER DEVELOPMENT II	\$1,622,000		

Description of appropriation:

The 0900 series expenditures will be used for contract services to complete Level I Reconnaissance Studies and Level II Feasibility Studies for new development and rehabilitation projects.

The 600 series expenditures include a grant to the University of Wyoming to administer and conduct water research. These funds are augmented with those from the United States Geological Survey and the University of Wyoming. The 600 series expenditures for water research will be funded by a transfer from the General Fund to Water Development Account I.

This bill is effective immediately. As reflected above, it is anticipated that a total of \$498,194 will be expended before July 1, 2024 (\$465,754 from Water Development Account I and \$32,440 from Water Development Account II).

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