

FISCAL NOTE

This bill contains an appropriation of \$5,000,000 from the WYOMING TOURISM ACCOUNT to the State Construction Department. This appropriation is effective immediately.

This bill contains an appropriation of \$25,000 from the GENERAL FUND to the Legislative Service Office. This appropriation is effective immediately.

This bill contains an appropriation of \$25,000 from the GENERAL FUND to the Governor's Office. This appropriation is effective immediately.

DETAIL OF APPROPRIATION

Agency #: 027 Agency Name: State Construction Department
Unit: (new) Veterans Museum

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0700 Capital Expenditures	\$1,250,000	\$2,500,000	\$1,250,000
Total Expenditure Per Year:	\$1,250,000	\$2,500,000	\$1,250,000
Grand Total Expenditure:	\$5,000,000		
Total Appropriated to Agency:	\$5,000,000		
Total Appropriated by Fund:			
WYOMING TOURISM ACCOUNT	\$5,000,000		

Description of appropriation:

The appropriation to the State Construction Department will be expended from the 0700 series (capital expenditures). As this is a phased project, the expenditure of the appropriation is assumed to be 25 percent in year 1, 50 percent in year 2 and 25 percent in year 3. Actual expenditure of the appropriation may vary from projections as the project progresses.

DETAIL OF APPROPRIATION

Agency #: 201 Agency Name: Legislative Service Office
Unit: 0101 Administration

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0100 Personnel/Benefit Costs	\$1,100	\$3,400	\$3,400
0200 Supportive Services Costs	\$1,600	\$4,700	\$7,700
Total Expenditure Per Year:	\$2,700	\$8,100	\$8,100
Grand Total Expenditure:	\$18,900		
Total Appropriated to Agency:	\$25,000		
Total Appropriated by Fund:			
GENERAL FUND	\$25,000		

Description of appropriation:

The appropriation to the Legislative Service Office will be expended for the payment of salary, per diem and mileage for the four legislators appointed to the task force. The above estimate assumes meeting days in FY 2025 through FY 2028. It is assumed that \$5,400 (\$2,300 from the 0100 series and \$3,100 from the 0200 series) will be expended in FY 2028, resulting in total expenditures over the 4 years of \$24,300.

DETAIL OF APPROPRIATION

Agency #: 001 Agency Name: Governor's Office
Unit: Gov.'s Office Task Forces

EXPENDITURE BY SERIES AND YEAR	FY 2025	FY 2026	FY 2027
0200 Supportive Services Costs	\$1,389	\$8,333	\$8,333
Total Expenditure Per Year:	\$1,389	\$8,333	\$8,333
Grand Total Expenditure:	\$18,055		
Total Appropriated to Agency:	\$25,000		
Total Appropriated by Fund:			
GENERAL FUND	\$25,000		

Description of appropriation:

The appropriation to the Governor's Office will be expended for the payment of per diem and travel expenses for the non-legislative members of the task force. The above estimate assumes meeting days in FY 2025 through FY 2028. It is assumed that \$6,945 will be expended in FY 2028, resulting in total expenditures over the 4 years of \$25,000.

NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.
The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

State Construction Department

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