

**FISCAL NOTE**

This bill contains an appropriation of \$10,000 from the GENERAL FUND to the newly created BOXING BOARD ACCOUNT. This appropriation is effective immediately.

This bill also contains a transfer of \$10,000 from the BOXING BOARD ACCOUNT to the GENERAL FUND, to be completed on or before June 30, 2022, from revenues deposited to the account as specified in the bill. This transfer is effective immediately. Estimation of whether funds will be available in the account to complete this transfer is not determinable due to insufficient time to complete the fiscal note process.

DETAIL OF APPROPRIATION

Agency #: 999 Agency Name: Board of Boxing (New)  
 Unit: 0101 Administration

<b>EXPENDITURE BY SERIES AND YEAR</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
0800 Non-Operating Expenditures	\$5,000	\$5,000	\$0
Total Expenditure Per Year:	\$5,000	\$5,000	\$0
Grand Total Expenditure:	\$10,000		
Total Appropriated to Agency:	\$10,000		
Total Appropriated by Fund:			
GENERAL FUND	\$10,000		

Description of appropriation:

The bill's appropriation would be used for start-up costs to establish the Board of Boxing (Board) to begin promulgating rules and regulations and setting licensing fees. The bill requires the Governor to appoint members to the Board by April 1, 2019, with rules promulgated by July 1, 2019.

Assumptions:

The Department of Administration and Information's Professional Licensing Board Division (Division) assumes the Board would participate in shared administrative services through the Division, with the appropriation used to contribute to the overall support costs provided by the Division. While the appropriation is provided to the Board, the Board would reimburse the Division for its administrative service support through the 0800 expenditure series. Any unspent funds remaining from the appropriation would be reverted on June 30, 2020.

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>NON-ADMINISTRATIVE IMPACT</b>			
Anticipated Revenue increase/(decrease)			
SPECIAL REVENUE FUND	\$80,225	\$41,225	\$41,225

Source of revenue increase(decrease):

The new Board would be authorized to set rules and a licensing fee structure and would receive revenue from licensees to fund the Board's continuing operations and oversight

Assumptions:

The Division assumes that licensing fees and revenues for the Board would be set to equal or exceed the Board's required administrative expenses for required services provided through the Division. The level of fees would depend on the expected number of licensees and boxing events held in the state and is currently indeterminable. Details of these support services expenditures are provided in the Agency Estimate of Administrative Impact for both the Division and the Board.

**NOTICE-AGENCY ESTIMATE OF ADMINISTRATIVE IMPACT REQUESTED**

This bill has administrative impact that appears to increase duties or responsibilities of one or more state agencies and may impact agency spending or staffing requirements. As introduced, the bill does not modify any state agency budget or current personnel authorizations.

The following state agencies will be asked to provide their estimate of the administrative fiscal impact prior to the first committee meeting held to consider the bill:

Dept. of Administration & Information  
Board of Boxing (New)

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